DEPARTMENT OF THE AIR FORCE

Fiscal Year (FY) 2027 Budget Estimates

April 2026

OPERATION AND MAINTENANCE, SPACE FORCE

Volume II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027

($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
1. FY 2025 FTEs	**2,558**	**0**	**0**	**2,558**
Operating Forces	**2,257**	**0**	**0**	**2,257**
12A - Global C3I & Early Warning	468	0	0	468
13A - Space Launch Operations	302	0	0	302
13C - Space Operations	1,194	0	0	1,194
13D - Cyberspace Activities	26	0	0	26
13E - Education and Training	94	0	0	94
13F - Special Programs	173	0	0	173
13Z - Base Support	0	0	0	0
Admin & Service Wide Activities	**301**	**0**	**0**	**301**
41A - Logistics Operations	0	0	0	0
42A - Administration	301	0	0	301
42G - Other Servicewide Activities	0	0	0	0
42N - Judgement Fund Reimbursement	0	0	0	0
2. FY 2026 FTEs	**2,761**	**0**	**0**	**2,761**
Operating Forces	**2,410**	**0**	**0**	**2,410**
12A - Global C3I & Early Warning	581	0	0	581
13A - Space Launch Operations	283	0	0	283
13C - Space Operations	871	0	0	871
13D - Cyberspace Activities	0	0	0	0
13E - Education and Training	178	0	0	178
13F - Special Programs	497	0	0	497
13Z - Base Support	0	0	0	0
Admin & Service Wide Activities	**351**	**0**	**0**	**351**
41A - Logistics Operations	5	0	0	5
42A - Administration	346	0	0	346
42G - Other Servicewide Activities	0	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027

($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
42N - Judgement Fund Reimbursement	0	0	0	0
3. FY 2027 FTEs	**4,673**	**0**	**0**	**4,673**
Operating Forces	**2,887**	**0**	**0**	**2,887**
12A - Global C3I & Early Warning	797	0	0	797
13A - Space Launch Operations	295	0	0	295
13C - Space Operations	1,084	0	0	1,084
13D - Cyberspace Activities	45	0	0	45
13E - Education and Training	167	0	0	167
13F - Special Programs	498	0	0	498
13Z - Base Support	1	0	0	1
Admin & Service Wide Activities	**1,786**	**0**	**0**	**1,786**
41A - Logistics Operations	0	0	0	0
42A - Administration	1,786	0	0	1,786
42G - Other Servicewide Activities	0	0	0	0
42N - Judgement Fund Reimbursement	0	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027

($ In Thousands)

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
FY 2025				
O&M Space Force	**2,558**	**0**	**0**	**2,558**
Direct Funded	2,558	0	0	2,558
Reimbursable Funded	0	0	0	0
Total Space Force	**14,391**	**0**	**0**	**14,391**
Direct Funded	14,317	0	0	14,317
Reimbursable Funded	74	0	0	74
FY 2026				
O&M Space Force	**2,761**	**0**	**0**	**2,761**
Direct Funded	2,761	0	0	2,761
Reimbursable Funded	0	0	0	0
Total Space Force	**14,217**	**0**	**0**	**12,088**
Direct Funded	14,031	0	0	11,902
Reimbursable Funded	186	0	0	186
FY 2027				
O&M Space Force	**4,673**	**0**	**0**	**4,673**
Direct Funded	4,673	0	0	4,673
Reimbursable Funded	0	0	0	0
Total Space Force	**15,972**	**0**	**0**	**15,972**
Direct Funded	15,786	0	0	15,786
Reimbursable Funded	186	0	0	186

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Electronics and Communications Systems											
	End Item	BMEWS	36,026	36,026	0	20,601	20,601	0	31,354	31,354	0
		Enhanced Polar Sys	505	505	0	782	896	0	921	921	0
		HEMP	16,592	16,592	0	7,267	7,312	0	9,769	9,769	0
		PARCS	5,445	5,445	0	4,812	13,830	0	14,389	14,632	0
		Satellite Communications	3,340	3,340	0	4,164	4,164	0	5,308	5,308	0
		SBIRS	31,529	31,529	0	25,777	28,506	0	32,105	32,105	0
	End Item Total		**93,437**	**93,437**	**0**	**63,403**	**75,309**	**0**	**93,846**	**94,089**	**0**
	Other	AF Sat Cntrl Net	22,545	22,545	0	44,461	49,201	0	55,612	55,612	0
		BMEWS	41,828	41,828	0	19,752	20,135	0	24,752	24,752	0
		Cobra Dane	10,777	10,777	0	18,762	27,309	0	5,023	5,023	0
		DMSP	13,824	13,824	0	10,969	19,680	0	22,101	22,101	0
		Enhanced Polar Sys	4,423	4,423	0	4,326	11,018	0	9,716	12,844	0
		HEMP	0	0	0	2,588	4,175	0	4,863	4,879	0
		Mobile User Objective System	0	0	0	0	0	0	167	167	0
		NCMC-ITW/AA	40,444	40,444	0	48,361	79,704	0	89,490	89,795	0
		PARCS	18,020	18,020	0	13,727	14,161	0	32,834	32,834	0
		Satellite Communications	102,789	102,789	0	144,441	157,441	0	173,794	184,584	0
		Satellite Navigation	54,295	54,295	0	77,231	90,734	0	91,838	94,329	0
		SBIRS	178,184	178,184	0	166,986	197,156	0	245,861	258,303	0
		Shared Early Warning Sys	2,589	2,589	0	2,450	3,129	0	2,320	2,320	0
		Space Fence	12,245	12,245	0	17,159	22,033	0	20,545	21,543	0
		Space Mission Planning System	23,719	23,719	0	38,421	40,410	0	45,107	45,897	0
		Space Systems - Other	77,647	119,519	0	172,869	217,935	0	253,645	277,524	0
		Weather Systems	14,220	14,220	0	27,492	28,357	0	20,793	22,616	0
		Wideband Milsatcom Terminals	0	0	0	0	0	0	0	0	0
	Other Total		**617,549**	**659,421**	**0**	**809,995**	**982,578**	**0**	**1,098,461**	**1,155,123**	**0**
	Software	AF Sat Cntrl Net	5,382	5,382	0	3,283	4,922	0	43,857	43,857	0
		BMEWS	12,907	12,907	0	28,542	28,542	0	32,505	32,505	0
		Cobra Dane	0	0	0	2,541	3,647	0	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		Enhanced Polar Sys	10,585	10,585	0	10,877	19,984	0	6,343	6,435	0
		GPS III	15,956	15,956	0	16,122	16,397	0	22,608	22,608	0
		GPS Space & Control	20,658	20,658	0	13,074	14,871	0	12,653	14,923	0
		Mobile User Objective System	12,655	12,655	0	14,996	15,105	0	15,856	20,866	0
		NCMC-ITW/AA	43,416	43,416	0	61,607	90,276	0	73,298	76,498	0
		PARCS	4,069	4,069	0	6,521	6,580	0	5,809	5,809	0
		Satellite Communications	147,038	147,038	0	135,120	170,487	0	163,137	172,390	0
		Satellite Navigation	90,814	90,814	0	88,288	102,149	0	110,282	114,940	0
		SBIRS	44,897	44,897	0	39,573	59,478	0	84,031	84,031	0
		Space Fence	6,799	6,799	0	5,849	5,849	0	6,715	6,708	0
		Space Mission Planning System	46,151	46,151	0	29,262	51,415	0	6,212	6,212	0
		Space Systems - Other	41,872	0	0	21,186	30,563	0	34,116	35,790	0
		Weather Systems	18,705	18,705	0	3,263	22,196	0	24,168	24,498	0
		Wideband Milsatcom Terminals	0	0	0	0	0	0	0	0	0
	Software Total		**521,904**	**480,032**	**0**	**480,104**	**642,461**	**0**	**641,590**	**668,070**	**0**
	Subassemblies	AF Sat Cntrl Net	11,441	11,441	0	7,642	14,192	0	14,011	14,011	0
		BMEWS	0	0	0	29,811	147,059	0	93,185	94,150	0
		Cobra Dane	6,303	6,303	0	9,937	18,130	0	0	0	0
		Enhanced Polar Sys	16,223	16,223	0	18,828	20,683	0	21,636	22,610	0
		GPS III	741	741	0	200	535	0	546	546	0
		Mobile User Objective System	19,394	19,394	0	22,980	23,266	0	24,979	27,049	0
		NCMC-ITW/AA	11,719	11,719	0	11,839	23,923	0	34,381	34,756	0
		Satellite Communications	51,794	51,794	0	40,339	61,035	0	70,611	72,757	0
		Satellite Navigation	3,651	3,651	0	10,085	10,456	0	13,173	13,588	0
		SBIRS	2,199	2,199	0	0	19,068	0	19,068	19,469	0
		Space Fence	19,938	19,938	0	10,795	11,407	0	26,267	26,267	0
		Space Mission Planning System	5,006	5,006	0	10,470	10,470	0	5,416	5,416	0
		Space Systems - Other	23,946	23,946	0	20,696	21,624	0	23,014	27,430	0
		Weather Systems	21	21	0	244	244	0	0	0	0
	Subassemblies Total		**172,376**	**172,376**	**0**	**193,866**	**382,092**	**0**	**346,287**	**358,049**	**0**

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Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Electronics and Communications Systems			1,405,266	1,405,266	0	1,547,368	2,082,440	0	2,180,184	2,275,331	0
Grand Total			1,405,266	1,405,266	0	1,547,368	2,082,440	0	2,180,184	2,275,331	0