DEPARTMENT OF THE AIR FORCE

Fiscal Year (FY) 2027 Budget

April 2026

OPERATION AND MAINTENANCE, SPACE FORCE

Volume I

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DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Space Force

($ in Millions)

Appropriations Summary	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Operations and Maintenance, Space Force	5,050.8	128.9	499.9	5,679.6	109.5	3,476.8	9,265.9
Total	**5,050.8**	**128.9**	**499.9**	**5,679.6**	**109.5**	**3,476.8**	**9,265.9**

Description of Operations Financed:
The FY 2027 Operation and Maintenance (O&M) appropriation funds the day-to-day expenses to operate, sustain, and maintain spacelift operations, Department of War satellites, and many of the U.S. Space Force's ground-based and space-based systems; to organize, train, and equip Space Guardians; to provide pay and benefits for civilian personnel; and to purchase day-to-day supplies and equipment. O&M resources support essential combat enablers such as intelligence, weather, and civilian pay. The FY 2027 budget implements War Department guidance to power the U.S. Space Force mission in support of the National Defense Strategy (NDS).

Narrative Explanation of Changes:
The U.S. Space Force is focused on implementing the NDS priority lines of effort to Defend the Homeland, Deter China in the Indo-Pacific, Increase Burden Sharing with U.S. Allies and Partners, and Supercharge the U.S. Defense Industrial base, as well as the Secretary of War's message of Reestablishing Deterrence, Rebuilding Our Military, and Reviving the Warrior Ethos.

Space Force capabilities are inextricable from providing for the Nation's defense, and the service continues to lead the joint team by developing and deploying critical capabilities in support of defense priorities.

The mission of the U.S. Space Force is to organize, train, and equip Guardians to conduct global space operations that enhance the way our joint and coalition forces fight, while also offering decision makers military options to achieve national objectives. America needs a Space Force capable of deterring conflict, and if deterrence fails, prevailing in conflict that initiates in, or extends to, space.

The Space Force O&M budget request totals $9,680,231,000 to include $9.3 billion in discretionary and $.4 billion in mandatory funding and represents a price increase of $.1 billion and a program growth of $3.5 billion. The growth in FY 2027 updates vital infrastructure to support the mission, enhances warfighting skills for our Guardians, and provides space support to the Combatant Commands. The budget request postures the U.S. Space Force to further establish, maintain, and preserve the United States' freedom in the space domain. The resources requested allow the U.S. Space Force to build an exceptional force with next-generation space warfighting capabilities.

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($ in Thousands)

Table 1: Funding Overview

	FY 2025	FY 2026	FY 2027
Discretionary	$ 5,051,213	$ 5,679,648	$ 9,265,917
Mandatory	$ -	$ 42,185	$ 414,314
Total	**$ 5,051,213**	**$ 5,721,833**	**$ 9,680,231**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025	FY 2026	FY 2027
012A	INDOPACOM	$ -	$ 795	
013F	INDOPACOM	$ -	$ 6,390	
013R	Quality of Life	$ -	$ 20,000	
013R	Warrior Ethos	$ -	$ -	$ 414,314
013Z	INDOPACOM	$ -	$ 15,000	
Mandatory Total		**$ -**	**$ 42,185**	**$ 414,314**

The FY 2027 request for O&M, Space Force, includes $9,265,917 thousand of discretionary and $414,314 thousand of mandatory for a total of $9,680,231 thousand.

The FY 2027 mandatory funds of $414,314 thousand are for Real Property Maintenance (13R) to continue efforts from FY2026 of critical investment in foundational readiness and long-term viability of the U.S. Space Force. This funding directly addresses maintenance and repair requirements in support of mission assurance, combat readiness, and the quality of life for Guardians.

The FY 2026 spend plan amount for O&M, Air Force, includes $5,679,648 thousand of discretionary and $42,185 thousand of mandatory (reconciliation) for a total of $5,721,833 thousand.

Readiness Funding

Operations and Maintenance, Space Force

$ in Millions

FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
2,320.4	39.8	59.5	3,419.6	46.7	980.9	3,447.1

Description of Strategic Readiness Financed:
The primary focus of U.S. Space Force readiness funding is focused on meeting the demands of the current and future competitive strategic environment. Core readiness includes Space Operations capabilities and Weapon System Sustainment which provides resilient architecture and effects that increase Joint Force lethality and effectiveness while also protecting the Joint Force from space-enabled attack. Readiness enabler funding ensures offensive and defensive Cyberspace Activities and Global Command, Control, Communication, Intelligence (C3I) & Early Warning as well as agile and resilient Launch Operations.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force

($ in Millions)

Budget Activity	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Operating Forces (BA-01)	4,862.3	121.4	491.1	5,474.9	106.5	3,198.4	8,779.9

Budget Activity 01 includes operational U.S. Space Force functions. These consist of space launch capabilities to send payloads into various orbits, continual maintenance for communication equipment for space-based platforms, ballistic missile early warning radar systems, and management readiness and sustainment of Department of the Air Force weather systems with space environmental capabilities.

Budget Activity 01: Operating Forces - Major Program Changes:
The FY 2027 Operating Forces budget request of $8,780 Billion represents a price increase of $107 million and program growth of $3,198 million. Detailed changes by Subactivity Group are provided in the OP-5 Exhibits of this Justification Book.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force

($ in Millions)

Budget Activity	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Administration & Servicewide Activities (BA-04)	188.5	7.5	8.8	204.8	3.0	278.3	486.0

Budget Activity 04 funds a broad mission area integral to Space Force readiness, effective leadership, efficient management, and adequate support to units and personnel. The Administration Subactivity Group provides personnel support functions and fulfills a broad range of essential needs to sustain mission capability, quality of life, and workforce productivity. Finally, this Subactivity supports planning, policy, strategy, international relations, space interagency relations, and space activities across the Department of the Air Force space enterprise.

Budget Activity 04: Administration and Servicewide Activities - Major Program Changes:
The FY 2027 Administration and Service-wide Activities budget request of $486 million represents a price increase of $3 million and program growth of $278 million. Detailed changes by Subactivity Group are provided in the OP-5 Exhibits of this Justification Book.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

($ In Thousands)

	Total Obligational Authority (Dollars in Thousands)		
	FY 2025	**FY 2026**	**FY 2027**
Budget Activity 01: Operating Forces			
Combat Related Operations	**611,816**	**788,686**	**1,056,824**
3410f 12A Global C3I & Early Warning	611,816	788,686	1,056,824
Space Operations	**4,250,521**	**4,686,204**	**7,723,047**
3410f 13A Space Launch Operations	356,741	395,571	415,322
3410f 13C Space Operations	915,123	872,247	1,266,939
3410f 13D Cyberspace Activities	123,030	135,512	289,958
3410f 13E Education and Training	217,046	286,225	783,168
3410f 13F Special Programs	465,316	666,361	852,239
3410f 13M Depot Maintenance	68,192	67,126	83,803
3410f 13R Maintenance of Real Property	529,024	550,682	1,384,326
3410f 13W CLS & Systems Support	1,337,074	1,480,242	2,096,381
3410f 13Z Base Support	238,975	232,238	550,911
TOTAL BA 01: Operating Forces	**4,862,337**	**5,474,890**	**8,779,871**
Budget Activity 04: Administration and Servicewide Activities			
Logistics Operations	**29,389**	**35,889**	**36,164**
3410f 41A Logistics Operations	29,389	35,889	36,164
Servicewide Activities	**159,080**	**168,869**	**449,882**
3410f 42A Administration	159,080	168,869	449,882
TOTAL BA 04: Administration and Servicewide Activities	**188,469**	**204,758**	**486,046**

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Operation and Maintenance, Space Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

($ In Thousands)

	Total Obligational Authority (Dollars in Thousands)		
	FY 2025	FY 2026	FY 2027
Total Operation and Maintenance, Space Force	**5,050,806**	**5,679,648**	**9,265,917**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

($ In Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Department of the Air Force							
Operation and Maintenance, Space Force	5,051,213	5,679,648	42,185	5,721,833	9,265,917	414,314	9,680,231
Total Department of the Air Force	**5,051,213**	**5,679,648**	**42,185**	**5,721,833**	**9,265,917**	**414,314**	**9,680,231**
Total OPERATION AND MAINTENANCE Title plus Indefinite Accounts	**5,051,213**	**5,679,648**	**42,185**	**5,721,833**	**9,265,917**	**414,314**	**9,680,231**
Total OPERATION AND MAINTENANCE Title	**5,051,213**	**5,679,648**	**42,185**	**5,721,833**	**9,265,917**	**414,314**	**9,680,231**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

($ In Thousands)

3410F Operation and Maintenance, Space Force	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
TOTAL, BA 01: OPERATING FORCES		4,862,744	5,474,890	42,185	5,517,075	8,780,156	414,314	9,194,470
TOTAL, BA 04: Administration and Service-Wide Activities		188,469	204,758		204,758	485,761		485,761
Total Operation and Maintenance, Space Force		**5,051,213**	**5,679,648**	**42,185**	**5,721,833**	**9,265,917**	**414,314**	**9,680,231**
Details:								
Budget Activity 01: OPERATING FORCES								
Air Operations								
3410F 010 012A Global C3I & Early Warning	U	611,816	788,686	795	789,481	1,056,824		1,056,824
3410F 020 013A Space Launch Operations	U	357,148	395,571		395,571	415,322		415,322
3410F 030 013C Space Operations	U	915,123	872,247		872,247	1,266,939		1,266,939
3410F 040 013E Education & Training	U	217,046	286,225		286,225	783,168		783,168
3410F 050 013F Special programs	S//NF	86,550	271,794		271,794	118,478		118,478
3410F 050 013F Special programs	U	378,766	394,567	6,390	400,957	733,761		733,761
3410F 060 013M Depot Maintenance	U	68,192	67,126		67,126	83,803		83,803
3410F 070 013R Facilities Sustainment, Restoration & Modernization	U	529,024	550,682	20,000	570,682	1,384,326	414,314	1,798,640
3410F 080 013W Contractor Logistics and System Support	U	1,337,074	1,480,242		1,480,242	2,096,381		2,096,381
3410F 090 013Z Space Operations -BOS	U	238,975	232,238	15,000	247,238	551,196		551,196
Total Air Operations		**4,739,714**	**5,339,378**	**42,185**	**5,381,563**	**8,490,198**	**414,314**	**8,904,512**

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Operation and Maintenance, Space Force
O&M FUNDING BY BUDGET ACTIVITY/ACTIVITY GROUP/SUBACTIVITY GROUP

($ In Thousands)

3410F Operation and Maintenance, Space Force	Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Space Operations								
3410F 100 013D Cyberspace Activities	U	123,030	135,512		135,512	289,958		289,958
Total Space Operations		**123,030**	**135,512**		**135,512**	**289,958**		**289,958**
Total, BA 01: OPERATING FORCES		**4,862,744**	**5,474,890**	**42,185**	**5,517,075**	**8,780,156**	**414,314**	**9,194,470**
Budget Activity 04: Administration and Service-Wide Activities								
Air Operations								
3410F 110 041A Logistics Operations	U	29,389	35,889		35,889	36,164		36,164
Total Air Operations		**29,389**	**35,889**		**35,889**	**36,164**		**36,164**
Servicewide Activities								
3410F 120 042A Administration	U	159,080	168,869		168,869	449,597		449,597
Total Servicewide Activities		**159,080**	**168,869**		**168,869**	**449,597**		**449,597**
Total, BA 04: Administration and Service-Wide Activities		**188,469**	**204,758**		**204,758**	**485,761**		**485,761**
Total Operation and Maintenance, Space Force		**5,051,213**	**5,679,648**	**42,185**	**5,721,833**	**9,265,917**	**414,314**	**9,680,231**

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Space Force
Appropriation Summary of Price/Program Growth

($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	485,798	0	1.28%	6,218	44,361	536,377	0	0.28%	1,502	275,460	813,339
103	WAGE BOARD	8,437	0	1.28%	108	-8,545	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	643	643	0	2.10%	14	-1	656
121	PCS BENEFITS	1,576	0	2.90%	46	-1,622	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	495,811	0		6,372	34,837	537,020	0		1,515	275,460	813,995
	TRAVEL											
308	TRAVEL OF PERSONS	63,473	-1	2.50%	1,587	-4,073	60,986	-1	2.10%	1,281	61,471	123,737
	TOTAL TRAVEL	63,473	-1		1,587	-4,073	60,986	-1		1,281	61,471	123,737
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	32,427	0	1.10%	357	-3,594	29,190	0	-7.08%	-2,067	1,793	28,916
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	9,178	0	5.78%	530	2,201	11,909	0	4.54%	541	-202	12,248
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	9,001	0	5.79%	521	3,235	12,757	0	0.61%	78	1,585	14,420
	TOTAL DWCF SUPPLIES AND MATERIALS	50,606	0		1,408	1,842	53,856	0		-1,448	3,176	55,584
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	1,362	0	2.50%	34	-1,379	17	0	2.10%	0	0	17
	TOTAL DWCF EQUIPMENT PURCHASES	1,362	0		34	-1,379	17	0		0	0	17
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	86	0	0.02%	0	17	103	0	3.30%	3	-14	92
647	DISA ENTERPRISE COMPUTING CENTERS	22	0	2.00%	0	-22	0	0	-4.00%	0	0	0
661	AIR FORCE CONSOLIDATED SUSTAINMENT ACTIVITY GROUP (MAINT)	37,494	0	6.59%	2,471	793	40,758	0	-1.70%	-693	19,092	59,157
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	4,071	0	-8.00%	-326	6,725	10,470	0	0.00%	0	292	10,762
672	PRMRF PURCHASES	2,383	0	-6.46%	-154	-1,232	997	0	2.30%	23	-15	1,005
	TOTAL OTHER FUND PURCHASES	44,056	0		1,992	6,280	52,328	0		-667	19,355	71,016

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Appropriation Summary of Price/Program Growth

($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TRANSPORTATION											
703	JCS EXERCISES	22,214	0	17.50%	3,887	-26,101	0	0	-19.64%	0	0	0
705	AMC CHANNEL CARGO	3,272	0	74.80%	2,447	-5,719	0	0	-1.99%	0	3,577	3,577
706	AMC CHANNEL PASSENGER	0	0	86.40%	0	0	0	0	-47.20%	0	0	0
708	MSC CHARTERED CARGO	6,773	0	2.50%	169	-4,996	1,946	0	2.10%	41	350	2,337
719	SDDC CARGO OPERATION (PORT HANDLING)	6,585	0	26.00%	1,712	-8,297	0	0	-60.78%	0	0	0
771	COMMERCIAL TRANSPORTATION	10,440	1	2.50%	261	26,869	37,571	3	2.10%	789	18	38,381
	TOTAL TRANSPORTATION	49,284	1		8,477	-18,245	39,517	3		830	3,945	44,295
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	88,140	3	2.50%	2,204	20,895	111,242	2	2.10%	2,336	782	114,362
914	PURCHASED COMMUNICATIONS (NON-FUND)	95,309	0	2.50%	2,383	-11,715	85,977	-2	2.10%	1,805	308,652	396,432
915	RENTS (NON-GSA)	4,336	0	2.50%	108	31,752	36,196	0	2.10%	760	31,409	68,365
917	POSTAL SERVICES (U.S.P.S)	0	0	2.50%	0	315	315	0	2.10%	7	-4	318
920	SUPPLIES & MATERIALS (NON-FUND)	80,854	-5	2.50%	2,021	-24,831	58,039	68	2.10%	1,220	47,454	106,781
921	PRINTING & REPRODUCTION	13,050	0	2.50%	326	-12,568	808	0	2.10%	17	-5	820
922	EQUIPMENT MAINTENANCE BY CONTRACT	411,656	159	2.50%	10,295	-16,777	405,333	343	2.10%	8,519	57,197	471,392
923	OPERATION AND MAINTENANCE OF FACILITIES	188,407	-61	2.50%	4,709	-94,680	98,375	819	2.10%	2,083	15,205	116,482
925	EQUIPMENT PURCHASES (NON-FUND)	358,960	0	2.50%	8,974	63,748	431,682	5	2.10%	9,065	172,623	613,375
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	1,020,299	39	2.50%	25,508	572,739	1,618,585	432	2.10%	33,999	896,892	2,549,908
930	OTHER DEPOT MAINTENANCE (NON-FUND)	1,036,119	0	2.50%	25,903	82,270	1,144,292	0	2.10%	24,030	540,389	1,708,711
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	231,616	0	2.50%	5,790	-153,110	84,296	0	2.10%	1,770	48,466	134,532
933	STUDIES, ANALYSIS, & EVALUATIONS	42,573	0	2.50%	1,064	-25,659	17,978	0	2.10%	378	-2,765	15,591
934	ENGINEERING & TECHNICAL SERVICES	154,218	0	2.50%	3,855	-102,167	55,906	0	2.10%	1,174	1,814	58,894
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	39,610	0	2.50%	990	21,613	62,213	0	2.10%	1,306	3,438	66,957
937	LOCALLY PURCHASED FUEL (NON-FUND)	0	0	1.10%	0	37	37	0	-7.08%	-3	6	40
955	MEDICAL CARE	3,510	-2	4.00%	140	-2,842	806	32	3.90%	33	-42	829
957	LAND AND STRUCTURES	473,819	193	2.50%	11,850	80,779	566,641	2,478	2.10%	11,951	861,281	1,442,351
959	INSURANCE CLAIMS AND INDEMNITIES	4,075	0	2.50%	102	-4,177	0	0	2.10%	0	0	0

DEPARTMENT OF THE AIR FORCE
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Appropriation Summary of Price/Program Growth

($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
960	INTEREST AND DIVIDENDS	40	0	2.50%	1	-41	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.50%	0	872	872	0	2.10%	18	19	909
985	RESEARCH AND DEVELOPMENT CONTRACTS	11,859	0	2.50%	296	-12,155	0	0	2.10%	0	103,270	103,270
987	OTHER INTRA-GOVERNMENT PURCHASES	41,362	0	2.50%	1,034	-41,120	1,276	2	2.10%	27	-4	1,301
988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	730	0	2.50%	18	-748	0	0	2.10%	0	0	0
989	OTHER SERVICES	45,672	-1	2.50%	1,142	108,242	155,055	41	2.10%	3,257	27,300	185,653
	TOTAL OTHER PURCHASES	4,346,214	325		108,716	480,669	4,935,924	4,220		103,755	3,113,374	8,157,273
	GRAND TOTAL	5,050,806	325		128,586	499,931	5,679,648	4,222		105,266	3,476,781	9,265,917

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Summary of Funding Increases and Decreases

($ In Thousands)

	BA01	BA04	TOTAL
FY 2026 President's Budget Request	**5,667,521**	**220,642**	**5,888,163**
1. Congressional Adjustments			
a) Distributed Adjustments	**-166,485**	**-9,000**	**-175,485**
1) Classified Adjustment (SAG: 13F)	27,000	0	27,000
2) P.L. 119-75 - Space Force Requested Transfer to RDTE (SAG: 13C)	-72,500	0	-72,500
3) P.L. 119-75 - Travel Allowance for Armed Forces Assigned to Alaska (SAG: 13Z)	15	0	15
4) Unjustified Growth (SAGs: Multiple)	-121,000	-9,000	-130,000
Total Distributed Adjustments	**-166,485**	**-9,000**	**-175,485**
b) Undistributed Adjustments	**-18,046**	**-6,884**	**-24,930**
1) Historical Unobligated Balances (SAGs: Multiple)	-5,600	-1,523	-7,123
2) Program Decrease - Projected Overestimation of Civilian Compensation (SAGs: Multiple)	-12,446	-5,361	-17,807
Total Undistributed Adjustments	**-18,046**	**-6,884**	**-24,930**
c) Adjustments to Meet Congressional Intent	**0**	**0**	**0**
d) General Provisions	**-8,100**	**0**	**-8,100**
1) Bulk Fuels (SAGs: Multiple)	-1,607	0	-1,607
2) Savings Attributable to Efficiencies and Management Improvements (SAG: 13R)	-6,493	0	-6,493
Total General Provisions	**-8,100**	**0**	**-8,100**
FY 2026 Appropriated Amount	**5,474,890**	**204,758**	**5,679,648**
2. War-Related and Disaster Supplemental Appropriations			
a) Overseas Operations Funding	**0**	**0**	**0**
b) Military Construction and Emergency Hurricane	**0**	**0**	**0**
c) X-Year Carryover (Supplemental)	**0**	**0**	**0**
FY 2026 Baseline Funding (Subtotal)	**5,474,890**	**204,758**	**5,679,648**
3. Fact-of-Life Changes			
a) Functional Transfers			
1. Transfers In	**0**	**0**	**0**
2. Transfers Out	**0**	**0**	**0**
b) Technical Adjustments			
1. Increases	**0**	**0**	**0**
2. Decreases	**0**	**0**	**0**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Summary of Funding Increases and Decreases

($ In Thousands)

	BA01	BA04	TOTAL
c) Emergent Requirements			
1. Program Increases			
a) One-Time Costs	**0**	**0**	**0**
b) Program Growth	**0**	**0**	**0**
2. Program Reductions			
a) One-Time Costs	**0**	**0**	**0**
b) Program Decreases	**0**	**0**	**0**
FY 2026 Appropriated and Supplemental Funding	**5,474,890**	**204,758**	**5,679,648**
4. Anticipated Reprogramming (Requiring 1415 Actions)			
a) Increases	**0**	**0**	**0**
b) Decreases	**0**	**0**	**0**
Revised FY 2026 Estimate	**5,474,890**	**204,758**	**5,679,648**
5. Less: Emergency Supplemental Funding	**0**	**0**	**0**
a) Less: War-Related and Disaster Supplemental Appropriation	**0**	**0**	**0**
b) Less: X-Year Carryover	**0**	**0**	**0**
Normalized FY 2026 Current Estimate	**5,474,890**	**204,758**	**5,679,648**
6. Price Change	**106,534**	**2,954**	**109,488**
7. Transfers			
a) Transfers In			
1) Civilian Pay - Base Operation Support (SAG: 13Z)	170	0	170
2) Civilian Pay - Command and Control Manpower (SAGs: 13D,13C)	29,718	0	29,718
3) Civilian Pay - National Space Intelligence Center Manpower (SAG: 13C)	1,528	0	1,528
4) Civilian Pay - National Space Intelligence Center Manpower (SAG: 12A)	572	0	572
5) Civilian Pay - Space Force Acquisition Standup (SAG: 12A)	3,370	0	3,370
6) Civilian Pay - Sustainment Manpower (SAGs: 12A,13C)	25,177	0	25,177
7) National Space Intelligence Center (NSIC) (SAG: 13F)	11,660	0	11,660

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Summary of Funding Increases and Decreases

($ In Thousands)

	BA01	BA04	TOTAL
8) Operational Test & Training Infrastructure (SAG: 13F)	32,816	0	32,816
9) Realign Special Access Program Management Office Operational Funding (SAG: 13C)	5,054	0	5,054
10) Space Superiority - Satellite Communications (SAG: 13M)	18,054	0	18,054
11) Space Support - Wargaming (SAG: 13E)	7,000	0	7,000
12) Space Warning/Defense - Future Operationally Resilient Ground Evolution (FORGE) Sustainment (SAG: 12A)	148,100	0	148,100
13) Strategic Coordination Cell (SAG: 13F)	5,750	0	5,750
Total Transfers In	**288,969**	**0**	**288,969**
b) Transfers Out			
1) Civilian Pay - Civilian Manpower Realignment (SAGs: 13F,42A)	-2,120	-8,480	-10,600
2) Civilian Pay - Command & Control Manpower (SAG: 12A)	-1,759	0	-1,759
3) Civilian Pay - Command and Control Manpower (SAGs: Multiple)	-20,239	-5,448	-25,687
4) Civilian Pay - National Space Intelligence Center Manpower (SAG: 42A)	0	-2,666	-2,666
5) National Space Intelligence Center (NSIC) (SAG: 13C)	-11,660	0	-11,660
6) Operational Test and Training Infrastructure (SAG: 13E)	-32,816	0	-32,816
7) Space Communications - Family of Advanced Beyond-Line-of-Sight Terminals (FAB-T) (SAG: 12A)	-39,410	0	-39,410
8) Space Superiority - Satellite Communications (SAG: 13W)	-18,054	0	-18,054
Total Transfers Out	**-126,058**	**-16,594**	**-142,652**
FY 2027 Budget Request (Subtotal)	**5,744,335**	**191,118**	**5,935,453**
8. Program Increases			
a) Annualization of New FY 2026 Program			
b) One-Time FY 2027 Costs			
c) Program Growth in FY 2027			
1) Base Operations Support - Fully Fund Enterprise Information Technology (SAG: 13Z)	301,056	0	301,056
2) Chief of Space Operations – Fix Integrated Security Enterprise (SAG: 42A)	0	16,426	16,426
3) Chief of Space Operations - Targeting Weaponeering Course (SAG: 42A)	0	12,430	12,430
4) Civilian Pay - Average Workyear Cost Adjustment (SAGs: Multiple)	10,192	4,367	14,559
5) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees (SAGs: Multiple)	7,431	386	7,817
6) Civilian Pay - Guardian Development (SAG: 13E)	612	0	612
7) Civilian Pay - Inter-Service Transfer Manpower (SAG: 13E)	2,782	0	2,782
8) Civilian Pay - Officer Training Course (SAG: 12A)	7,581	0	7,581
9) Civilian Pay - Support Squadron Standup (SAG: 42A)	0	243,694	243,694
10) Civilian Pay - Workforce Modernization (SAGs: Multiple)	13,388	0	13,388

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Summary of Funding Increases and Decreases

($ In Thousands)

	BA01	BA04	TOTAL
11) Civilian Pay - Exercise Support (SAG: 13E)	268	0	268
12) Classified Adjustments (SAGs: 13F,13W)	255,930	0	255,930
13) Facilities Operations Support - Cybersecurity (SAG: 13Z)	15,000	0	15,000
14) Facilities Sustainment - Classified (SAG: 13R)	223,200	0	223,200
15) Facilities Sustainment - Improving Unaccompanied Housing (SAG: 13R)	161,902	0	161,902
16) Facilities Sustainment - Resilient Operations (SAG: 13R)	67,500	0	67,500
17) Facilities Sustainment - Support Active Duty Military End Strength Growth (SAG: 13R)	300,000	0	300,000
18) Facilities Sustainment - USNORTHCOM Sustainment (SAG: 13R)	66,900	0	66,900
19) Intelligence, Surveillance and Reconnaissance (ISR) Support Activities - Fund Targeting, Modeling and Simulation (SAG: 13C)	6,264	0	6,264
20) NORAD Cheyenne Mountain Complex - Integrated Tactical Warning and Attack Assessment (SAG: 13W)	23,394	0	23,394
21) Position Navigation and Timing - Classified (SAG: 13C)	79,600	0	79,600
22) Position, Navigation, and Timing - Global Positioning System Operational Control System Sustainment (SAG: 13C)	90,070	0	90,070
23) Satellite Control Network (SAG: 13C)	27,746	0	27,746
24) Space Access - Ranges - Launch and Test Range Systems (SAG: 13A)	20,107	0	20,107
25) Space Command and Control - Assemble Integrated Operation Network Pathfinder (iONPath) (SAG: 13C)	7,704	0	7,704
26) Space Command and Control - Defensive Cyber Operations-Space (DCO-S) (SAG: 13D)	143,353	0	143,353
27) Space Superiority - Ballistic Missile Early Warning System (SAG: 13W)	32,410	0	32,410
28) Space Superiority - Defense Meteorological Satellite Program (SAG: 13W)	22,101	0	22,101
29) Space Superiority - Global Positioning System III Space Segment (SAG: 13W)	10,545	0	10,545
30) Space Superiority - Joint Tactical Ground System (SAG: 13W)	12,537	0	12,537
31) Space Superiority - NAVSTAR Global Positioning System (SAG: 13W)	30,953	0	30,953
32) Space Superiority - Satellite Communications (SAG: 13W)	85,536	0	85,536
33) Space Superiority - Satellite Control Network (SAG: 13W)	56,599	0	56,599
34) Space Superiority - Sea-Launched Ballistic Missile Radar Warning System (SAG: 13W)	28,050	0	28,050
35) Space Superiority - Space Based Infrared System (SAG: 13W)	122,737	0	122,737
36) Space Superiority - Space Control (SAG: 13C)	94,329	0	94,329
37) Space Superiority - Space Situation Awareness Operations (SAG: 13W)	43,665	0	43,665
38) Space Superiority - Space Support (SAG: 13C)	37,244	0	37,244
39) Space Support - Personnel and Financial Systems (SAG: 42A)	0	17,625	17,625
40) Space Support Funding (SAG: 13C)	24,472	0	24,472
41) Space Warning/Defense - Resilient Operations (SAG: 12A)	158,718	0	158,718
42) U.S. Space Force Exercises (SAG: 13E)	514,889	0	514,889

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Summary of Funding Increases and Decreases

($ In Thousands)

	BA01	BA04	TOTAL
43) U.S. Space Forces Central Service Component (SAG: 13F)	8,152	0	8,152
44) U.S. Space Forces Europe-Africa Service Component (SAG: 13F)	7,269	0	7,269
45) U.S. Space Forces Indo-Pacific Service Component (SAG: 13F)	13,523	0	13,523
Total Program Growth in FY 2027	**3,135,709**	**294,928**	**3,430,637**
FY 2027 Budget Request (Subtotal)	**8,880,044**	**486,046**	**9,366,090**
9. Program Decreases			
a) One-Time FY 2026 Costs			
1) P.L. 119-75 - Classified Programs (SAG: 13F)	-27,000	0	-27,000
Total One-Time FY 2026 Costs	**-27,000**	**0**	**-27,000**
b) Annualization of FY 2026 Program Decreases			
c) Program Decreases in FY 2027			
1) Civilian Pay - Average Workyear Cost Adjustment (SAGs: Multiple)	-30,483	0	-30,483
2) Civilian Pay - Federal Employee Retirement System (SAG: 13F)	-2,949	0	-2,949
3) Space Communications - Commercial Proliferated Low Earth Orbit (pLEO) (SAG: 12A)	-38,503	0	-38,503
4) Space Superiority - Polar Adjunct (SAG: 13M)	-1,238	0	-1,238
Total Program Decreases in FY 2027	**-73,173**	**0**	**-73,173**
FY 2027 Budget Request	**8,779,871**	**486,046**	**9,265,917**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Personnel Summary

($ In Thousands)

O & M, Active	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)*	9,985	10,400	13,226	2,826
Officer	4,649	4,849	6,155	1,306
Enlisted	5,336	5,551	7,071	1,520
Civilian End Strength (Total)	2,661	2,923	5,022	2,099
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	2,661	2,923	5,022	2,099
U.S. Direct Hire	2,661	2,923	5,022	2,099
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	2,661	2,923	5,022	2,099
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
(Additional Military Technicians Assigned to USSOCOM)	0	0	0	0
Active Military Average Strength (A/S) (Total)*	4,993	10,193	11,813	1,621
Officer	2,325	4,749	5,502	753
Enlisted	2,668	5,444	6,311	868
Civilian FTEs (Total)	2,558	2,761	4,673	1,912
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	2,558	2,761	4,673	1,912
U.S. Direct Hire	2,558	2,761	4,673	1,912

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Personnel Summary

($ In Thousands)

O & M, Active	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	2,558	2,761	4,673	1,912
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost ($s in Thousands)	194	194	174	-20
Contractor FTEs (Total)	15,929	18,219	27,066	8,847

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

(FY 2025)

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Actuals Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
D1. US Direct Hire (USDH)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
D1a. Senior Executive Schedule	16	16	25	2,880	0		201	201	3,081	1,040	4,121	$115,200	$123,240	$164,840	7.0%	36.1%
D1b. General Schedule	2,749	2,588	2,478	351,622	97	18	16,588	16,703	368,325	111,091	479,416	$141,897	$148,638	$193,469	4.8%	31.6%
D1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	57	57	55	9,229				0	9,229	3,786	13,015	$167,800	$167,800	$236,636	0.0%	41.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	1,394	1,394	1,394		1,394	$0	$0	$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)					0	0	0	0	0		0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
D4. Indirect Hire Foreign Nationals (IHFN)					0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
D5. Other Object Class 13 Benefits										**0**	**0**					
D5a. USDH - Benefits for Former Employees											0					
D5b. DHFN - Benefits for Former Employees											0					
D5c. Voluntary Separation Incentive Pay (VSIP)											0					
D5d. Foreign National Separation Liability Accrual											0					
Reimbursable Funded Personnel (includes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule					0	0		0	0	0	0	$0	$0	$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)					0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)					0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R5. Other Object Class 13 Benefits										**0**	**0**					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

(FY 2025)

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Actuals Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5d. Foreign National Separation Liability Accrual										0	0					
Total Personnel (includes OC 13)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
T1. US Direct Hire (USDH)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
T1a. Senior Executive Schedule	16	16	25	2,880	0	0	201	201	3,081	1,040	4,121	$115,200	$123,240	$164,840	7.0%	36.1%
T1b. General Schedule	2,749	2,588	2,478	351,622	97	18	16,588	16,703	368,325	111,091	479,416	$141,897	$148,638	$193,469	4.8%	31.6%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	57	57	55	9,229	0	0	0	0	9,229	3,786	13,015	$167,800	$167,800	$236,636	0.0%	41.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	1,394	1,394	1,394	0	1,394	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**2,822**	**2,661**	**2,558**	**363,731**	**97**	**18**	**18,183**	**18,298**	**382,029**	**115,917**	**497,946**	**$142,194**	**$149,347**	**$194,662**	**5.0%**	**31.9%**
T5. Other Object Class 13 Benefits										**0**	**0**					
T5a. USDH - Benefits for Former Employees										0	0					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

FY 2026

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Enacted Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Enacted Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,685**	**537,020**	**$146,354**	**$146,807**	**$194,502**	**0.3%**	**32.6%**
D1. US Direct Hire (USDH)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
D1a. Senior Executive Schedule	16	14	16	2,938			209	209	3,147	1,061	4,208	$183,625	$196,688	$263,000	7.1%	36.1%
D1b. General Schedule	2,588	2,858	2,688	396,197	99	18	926	1,043	397,240	128,200	525,440	$147,395	$147,783	$195,476	0.3%	32.4%
D1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	57	51	57	4,948			0	0	4,948	1,781	6,729	$86,807	$86,807	$118,053	0.0%	36.0%
D1e. Highly Qualified Experts	0	0	0	0			0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)					0	0		0	0		0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
D4. Indirect Hire Foreign Nationals (IHFN)					0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
D5. Other Object Class 13 Benefits										**643**	**643**					
D5a. USDH - Benefits for Former Employees										643	643					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
D5d. Foreign National Separation Liability Accrual										0	0					
Reimbursable Funded Personnel (includes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R5. Other Object Class 13 Benefits										**0**	**0**					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

FY 2026

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Enacted Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Enacted Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
R5d. Foreign National Separation Liability Accrual										0	0					
Total Personnel (includes OC 13)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,685**	**537,020**	**$146,354**	**$146,807**	**$194,502**	**0.3%**	**32.6%**
T1. US Direct Hire (USDH)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
T1a. Senior Executive Schedule	16	14	16	2,938	0	0	209	209	3,147	1,061	4,208	$183,625	$196,688	$263,000	7.1%	36.1%
T1b. General Schedule	2,588	2,858	2,688	396,197	99	18	926	1,043	397,240	128,200	525,440	$147,395	$147,783	$195,476	0.3%	32.4%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	57	51	57	4,948	0	0	0	0	4,948	1,781	6,729	$86,807	$86,807	$118,053	0.0%	36.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**2,661**	**2,923**	**2,761**	**404,083**	**99**	**18**	**1,135**	**1,252**	**405,335**	**131,042**	**536,377**	**$146,354**	**$146,807**	**$194,269**	**0.3%**	**32.4%**
T5. Other Object Class 13 Benefits										**643**	**643**					
T5a. USDH - Benefits for Former Employees										643	643					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

FY 2027

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Request Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Request Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**100,616**	**813,995**	**$152,386**	**$152,660**	**$174,191**	**0.2%**	**14.1%**
D1. US Direct Hire (USDH)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
D1a. Senior Executive Schedule	14	17	20	3,435			213	213	3,648	809	4,457	$171,750	$182,400	$222,850	6.2%	23.6%
D1b. General Schedule	2,858	4,933	4,582	702,881	101	18	946	1,065	703,946	97,792	801,738	$153,400	$153,633	$174,976	0.2%	13.9%
D1c. Special Schedule							0	0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	51	72	71	5,785			0	0	5,785	1,359	7,144	$81,479	$81,479	$100,620	0.0%	23.5%
D1e. Highly Qualified Experts	0							0	0		0	$0	$0	$0	0.0%	0.0%
D1f. Other	0							0	0		0	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)								0	0	0	0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
D4. Indirect Hire Foreign Nationals (IHFN)								0	0		0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
D5. Other Object Class 13 Benefits										**656**	**656**					
D5a. USDH - Benefits for Former Employees										656	656					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)											0					
D5d. Foreign National Separation Liability Accrual											0					
Reimbursable Funded Personnel (includes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0							0	0		0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule							0	0	0		0	$0	$0	$0	0.0%	0.0%
R1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	0							0	0		0	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0							0	0		0	$0	$0	$0	0.0%	0.0%
R1f. Other	0							0	0		0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)									0		0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)								0	0		0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**0.0%**	**0.0%**
R5. Other Object Class 13 Benefits										**0**	**0**					
R5a. USDH - Benefits for Former Employees											0					
R5b. DHFN - Benefits for Former Employees											0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Civilian Personnel Costs

($ In Thousands)

FY 2027

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Request Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Request Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5c. Voluntary Separation Incentive Pay (VSIP)											0					
R5d. Foreign National Separation Liability Accrual											0					
Total Personnel (includes OC 13)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**100,616**	**813,995**	**$152,386**	**$152,660**	**$174,191**	**0.2%**	**14.1%**
T1. US Direct Hire (USDH)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
T1a. Senior Executive Schedule	14	17	20	3,435	0	0	213	213	3,648	809	4,457	$171,750	$182,400	$222,850	6.2%	23.6%
T1b. General Schedule	2,858	4,933	4,582	702,881	101	18	946	1,065	703,946	97,792	801,738	$153,400	$153,633	$174,976	0.2%	13.9%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	51	72	71	5,785	0	0	0	0	5,785	1,359	7,144	$81,479	$81,479	$100,620	0.0%	23.5%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**2,923**	**5,022**	**4,673**	**712,101**	**101**	**18**	**1,159**	**1,278**	**713,379**	**99,960**	**813,339**	**$152,386**	**$152,660**	**$174,051**	**0.2%**	**14.0%**
T5. Other Object Class 13 Benefits										**656**	**656**					
T5a. USDH - Benefits for Former Employees										656	656					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2

($ In Thousands)

Operation and Maintenance, Space Force

A. SUMMARY OF CIVILIAN PAY	
1. Total Civilian Pay	497,946
2. Reimbursable Civilian Pay	0
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE	
3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
5. INTER SERVICE	0
6. ALL OTHER	0
7. Civilian Pay REIMBURSED from Operation and Maintenance, Space Force to	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2

($ In Thousands)

Operation and Maintenance, Space Force

A. SUMMARY OF CIVILIAN PAY	
1. Total Civilian Pay	537,020
2. Reimbursable Civilian Pay	0
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE	
3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
5. INTER SERVICE	0
6. ALL OTHER	0
7. Civilian Pay REIMBURSED from Operation and Maintenance, Space Force to	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Reimbursable Civilian Personnel Costs, Part 2

($ In Thousands)

Operation and Maintenance, Space Force

A. SUMMARY OF CIVILIAN PAY	
1. Total Civilian Pay	813,995
2. Reimbursable Civilian Pay	0
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE	
3. INTRA ACCOUNT	0
4. INTRA SERVICE	0
5. INTER SERVICE	0
6. ALL OTHER	0
7. Civilian Pay REIMBURSED from Operation and Maintenance, Space Force to	0

I. Description of Operations Financed:

Global Command, Control, Communication, Intelligence (C3I) & Early Warning includes resources that provide Strategic Offensive and Defensive C3I.

Strategic Offensive C3I capability comprises the media through which interconnected airborne and ground-based command centers execute commands for offensive strikes against opposing threats. This capability must rely on systems that are fast, accurate, reliable, secure, resistant to destruction and disruption, and tailored to the needs of the President of the United States, Secretary of War, North American Aerospace Defense (NORAD) Command, United States Northern Command (USNORTHCOM), United States Space Command (USSPACECOM), United States Strategic Command (USSTRATCOM) and operational commanders.

Strategic Defensive C3I provides radar surveillance and timely, reliable tactical warning of enemy attack through employment of a worldwide network of assets such as: Integrated Tactical Warning and Attack Assessment System; Ballistic Missile Early Warning System (BMEWS); Sea-Launched Ballistic Missile Radar Warning System; Ballistic Missile Defense Radar (Cobra Dane and Long Range Discriminating Radar (LRDR) and Space-Based Infrared System. The United States Nuclear Detonation (NUDET) Detection System provides a worldwide, highly survivable capability to detect, locate, characterize and report NUDETs in the earth's atmosphere or near space.

These U.S. Space Force-wide communication programs support development of a survivable communications capability for worldwide Command and Control (C2) communications during pre-attack, trans-attack and post-attack periods. The U.S. Space Force provides satellite communication terminal facilities for Military Strategic and Tactical Relay (MILSTAR) Mission Control Segments required for system operations. The U.S. Space Force Military Satellite Communication (MILSATCOM) program sustains current capability and then modernizes the MILSATCOM infrastructure on a system-to-system basis. The Shared Early Warning System, a Presidential initiative, provides theater missile warning to allied and partner nations as well as situational awareness to Combatant Commanders.

II. Force Structure Summary:

The U.S. Space Force Global C3I & Early Warning program areas include Ballistic Missile Early Warning System (BMEWS), Sea-Launched Ballistic Missile (SLBM) and Ballistic Missile Defense Radar. The U.S. Space Force BMEWS and SLBM radar warning systems provide attack assessment data to the NORAD system, USNORTHCOM, USSTRATCOM, the Secretary of War, and the President of the United States. The upgraded early warning radars at Beale AFB, RAF Flyingdales, Cape Cod Space Force Station (SFS), Pituffik Space Base (previously-Thule Greenland), and Clear SFS will detect, track and classify possible ballistic missile threats to support Ground-based Midcourse Defense. Cobra Dane executes its missile defense mission by providing early observation of New Foreign Launches. Long Range Discriminating Radar (LRDR) will deny the adversary an opportunity to strike by fielding a persistent capability to discriminate and target missile threats in a complex countermeasure environment. All radars also provide space object detection and tracking data to the Space Surveillance Network. These ground-based systems work in conjunction with the space-based missile warning system, the Space-Based Infrared Systems (SBIRS), to provide assured missile warning. SBIRS currently employs Defense Support Program satellites to detect and track missiles through observation and processing of infrared energy emitted during the missile boost phase.

The BMEWS consists of three operational radars providing warning of a limited or mass Intercontinental Ballistic Missile attack against North America, the United Kingdom and Europe, and a SLBM attack within the system's geographical coverage. BMEWS sites are located at Pituffik Space Base, Greenland; RAF Flyingdales, United Kingdom; and Clear SFS, Alaska.

The SLBM Radar Warning System, which consists of four sites (three operational), detects and provides warning of an SLBM attack against North America through two radar systems: the Precision Acquisition Vehicle Entry Phased Array Warning System (PAVE PAWS) and the Perimeter Acquisition Radar Attack Characterization System (PARCS). PAVE PAWS sites are located at Cape Cod SFS, Massachusetts; Beale AFB, California; and Robins AFB, Georgia (non-operational, in cold storage). The PARCS site is at Cavalier SFS, North Dakota.

Ballistic Missile Defense Radars are located at Eareckson Air Station (Cobra Dane) and Clear SFS (LRDR), Alaska. Cobra Dane and LRDR have missile defense as their primary mission and Space Domain Awareness (SDA) as their secondary mission. SDA is a worldwide Space Surveillance network of electro-optical, and radar sensors. These provide space object cataloging and identification, resident space object maneuver detection, notification of satellite flyover, space treaty monitoring, scientific and technical intelligence gathering.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Global C3I & Early Warning
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
GLOBAL C3I & EARLY WARNING	$611,816	$846,856	$-58,170	-6.87%	$788,686	$788,686	$1,056,824
SUBACTIVITY GROUP TOTAL	$611,816	$846,856	$-58,170	-6.87%	$788,686	$788,686	$1,056,824

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Global C3I & Early Warning
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$846,856**	**$788,686**
Congressional Adjustments (Distributed)	-48,000	
Congressional Adjustments (Undistributed)	-9,923	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-247	
SUBTOTAL APPROPRIATED AMOUNT	**788,686**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**788,686**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		15,619
Functional Transfers		120,143
Program Changes		132,376
NORMALIZED CURRENT ESTIMATE	**$788,686**	**$1,056,824**

The FY 2026 spend plan amount for Global Command, Control, Communications & Intelligence & Early Warning includes $788,686 thousand of discretionary and $795 thousand of mandatory (reconciliation) for a total of $789,481 thousand.

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$846,856**
1. Congressional Adjustments	$-58,170
a) Distributed Adjustments	$-48,000
1) Unjustified Growth	$-48,000
b) Undistributed Adjustments	$-9,923
1) Historical Unobligated Balances	$-1,000
2) Program Decrease - Projected Overestimation of Civilian Compensation	$-8,923
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$-247
1) Bulk Fuels	$-247
FY 2026 Appropriated Amount	**$788,686**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0

3. Fact-of-Life Changes $0

a) Functional Transfers $0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $788,686

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $788,686

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $788,686

6. Price Change $15,619

7. Transfers $120,143

a) Transfers In $161,312

1) Space Warning/Defense - Future Operationally Resilient Ground Evolution (FORGE) Sustainment..... $148,100
Increase reflects transfer to **Global C3I & Early Warning (Subactivity Group 12A +148,100)** from Research, Develop, Testing, and Evaluation, U.S. Space Force (-$148,100) to realign FORGE, which is a ground system that controls missile warning systems, missile tracking systems, and provides battlespace awareness. This funding supports the U.S. Space Force's investment in resilient operations, critical to combat the increasingly contested and competitive space domain.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts Space Support

(FY 2026 Base: $240,251)

2) Civilian Pay - Sustainment Manpower $9,270
Increase transfers funding and manpower to **Global C3I & Early Warning (Subactivity Group 12A, +$9,270, 56 FTEs)** and Space Operations (Subactivity Group 13C, +$15,907, 95 FTEs) from Space Force Research, Development, Test and Evaluation (RDT&E) in an effort to unify all elements of readiness to aid in the advancement of the Space Force mission.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; 56 FTE)

3) Civilian Pay - Space Force Acquisition Standup..... $3,370
Increase transfers funding and manpower to **Global C3I & Early Warning (Subactivity Group 12A, +$3,370, 35 FTEs)** from U.S. Air Force Operations & Maintenance to support the standup of Space Acquisition Integration Office (SAIO).

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; 35 FTE)

4) Civilian Pay - National Space Intelligence Center Manpower $572
Increase transfers funding to **Global C3I & Early Warning (Subactivity Group 12A, $572, 6 FTEs)** and Space Operations (Subactivity Group 13C, +$1,528, 18 FTEs) from Administration (Subactivity Group 42A, -2,666, 24 FTEs). This transfer realigns manpower to meet U.S. Space Force security requirements to support National Space Intelligence Center (NSIC). NSIC is one of the primary sources of intel within the USSF, utilized to accurately target, track and assess foreign space capabilities and emerging threats across the space domain.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; 6 FTE)

b) Transfers Out ..... $-41,169

1) Space Communications - Family of Advanced Beyond-Line-of-Sight Terminals (FAB-T) ..... $-39,410
Decrease reflects transfer from **Global C3I & Early Warning (Subactivity Group 12A -39,410)** to Operation and Maintenance, U.S. Air Force, Global C3I & Early Warning (Subactivity Group 12A +$39,410) to realign FAB-T Presidential and National Voice Conferencing (PNVC) equipment and maintenance requirements to the U.S. Air Force's Program Executive Office for Nuclear Command, Control, and Communications (NC3) for execution.

OP32:
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $40,626)

2) Civilian Pay - Command & Control Manpower ..... $-1,759
Decrease transfers funding and manpower from **Global C3I & Early Warning (Subactivity Group 12A -$1,759, -17 FTEs)**, Education & Training (Subactivity Group 13E, -$9,320, -52 FTEs), Special Programs (Subactivity Group 13F, -$10,919, -54 FTEs), Logistics Operations (Subactivity Group 41A, -$470, -5 FTEs) and Administration (Subactivity Group 42A, -$4,978, -27 FTEs) to Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) and Cyberspace Activites (Subactivity Group 13D, $8,261, 45 FTEs) to realign resources to support the mission requirements for the standup of U.S. Space Force - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; -17 FTE)

8. Program Increases $170,879

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $170,879

1) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees $825
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581)

2) Civilian Pay - Officer Training Course $7,581
Increase funding and manpower **(85 FTEs)** for instructors at the U.S. Space Force Officer Training Course move to Peterson Space Force Base and personnel supporting the Space Operations facility at Schriever Space Force Base. This move will optimize operational efficiency and overall force capability through the staffing of critical positions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; 85 FTE)

3) Civilian Pay - Workforce Modernization $3,755
Increase funding and manpower **(51 FTEs)** reflects the alignment of civilian staffing to validated mission requirements pursuant to Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative and the March 2025 Deputy Secretary of War memorandum. The Air Force conducted comprehensive data-hygiene and manpower-validation efforts, resulting in a correction where FY2026 staffing levels were set below the Airlift Operations Program established requirements. The FY2027 request reflects the full requirement necessary to support mission execution and workforce modernization.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,954; FTE Base: 581; 51 FTE)

4) Space Warning/Defense - Resilient Operations $158,718
This specific increase funds supplies and equipment purchases to standup new operation centers and fielding of the new FORGE system into the overarching portfolio to enhance and modernize the Spaced Based Infrared Systems (SBIRS). The SBIRS are critical for enhancing the resilience and survivability of our nation's missile warning defense architecture. This system provides essential early warning for missiles, missile defense, battlespace awareness, and technical intelligence. This funding supports the U.S. Space Force's investment in resilient operations, critical to combat the increasingly contested and competitive space domain.

OP32:
920 Supplies & Materials (Non-Fund)
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)
957 Land and Structures

(FY 2026 Base: $240,251)

9. Program Decreases ..... $-38,503

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-38,503

1) Space Communications - Commercial Proliferated Low Earth Orbit (pLEO) ..... $-38,503
Decrease after a large initial FY 2026 investment to establish Proliferated (large number) Low Earth Orbit (pLEO) broadband commercial SATCOM services and commercial off the-shelf Ku-band and Ka-band commercial user terminals for the Services. In FY2026, USSF initial investments included purchases of user terminals, the FY2027 request sustains required funding to provide broadband SATCOM capabilities for each of the Services.

OP32:
927 Air Defense Contracts Space Support

(FY 2026 Base: $197,000)

FY 2027 Budget Request $1,056,824

IV. Performance Criteria and Evaluation Summary:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
Combat Forces Space Support	32,421	27,010	81,707
Global Command and Control	60,137	61,598	62,894
Installation Operations and Security	659	517	526
Medical Readiness	304	457	467
Space Communications	220,912	425,269	385,819
Space Support	12,313	22,284	28,472
Space Warning/Defense	284,493	250,335	495,578
Weather	577	1,216	1,361
Total	**611,816**	**788,686**	**1,056,824**

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($ In Thousands)

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	1,854	1,839	1,651	-188
Officer	552	546	437	-109
Enlisted	1,302	1,293	1,214	-79
Civilian FTEs (Total)	468	581	797	216
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	468	581	797	216
U.S. Direct Hire	468	581	797	216
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	468	581	797	216
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	185	184	164	-20
Contractor FTEs (Total)	2,123	3,225	3,994	769

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Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Global C3I & Early Warning
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	85,368	0	1.28%	1,093	20,346	106,807	0	0.28%	299	23,312	130,418
103	WAGE BOARD	1,402	0	1.28%	18	-1,420	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	147	147	0	2.10%	3	0	150
121	PCS BENEFITS	9	0	2.90%	0	-9	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	86,779	0		1,111	19,064	106,954	0		302	23,312	130,568
	TRAVEL											
308	TRAVEL OF PERSONS	9,340	0	2.50%	234	-6,931	2,643	0	2.10%	56	18,307	21,006
	TOTAL TRAVEL	9,340	0		234	-6,931	2,643	0		56	18,307	21,006
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	779	0	1.10%	9	89	877	0	-7.08%	-62	341	1,156
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	5,506	0	5.78%	318	338	6,162	0	4.54%	280	-101	6,341
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	4,014	0	5.79%	232	1,577	5,823	0	0.61%	36	132	5,991
	TOTAL DWCF SUPPLIES AND MATERIALS	10,299	0		559	2,004	12,862	0		253	373	13,488
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	0	0		0	0	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	1	0	0.02%	0	12	13	0	3.30%	0	0	13
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	1,381	0	-8.00%	-110	1,625	2,896	0	0.00%	0	80	2,976
	TOTAL OTHER FUND PURCHASES	1,382	0		-110	1,637	2,909	0		0	80	2,989
	TRANSPORTATION											
703	JCS EXERCISES	1,124	0	17.50%	197	-1,321	0	0	-19.64%	0	0	0

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Detail by Subactivity Group: Global C3I & Early Warning
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
705	AMC CHANNEL CARGO	206	0	74.80%	154	-360	0	0	-1.99%	0	0	0
706	AMC CHANNEL PASSENGER	0	0	86.40%	0	0	0	0	-47.20%	0	0	0
708	MSC CHARTERED CARGO	5,518	0	2.50%	138	-4,853	803	0	2.10%	17	342	1,162
771	COMMERCIAL TRANSPORTATION	679	1	2.50%	17	-236	461	3	2.10%	10	-2	472
	TOTAL TRANSPORTATION	7,527	1		506	-6,770	1,264	3		27	340	1,634
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	35	0	2.50%	1	28	64	0	2.10%	1	0	65
914	PURCHASED COMMUNICATIONS (NON-FUND)	6,946	0	2.50%	174	-3,505	3,615	0	2.10%	76	27	3,718
915	RENTS (NON-GSA)	45	0	2.50%	1	2,826	2,872	0	2.10%	60	21	2,953
917	POSTAL SERVICES (U.S.P.S)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
920	SUPPLIES & MATERIALS (NON-FUND)	8,784	-2	2.50%	220	-885	8,117	32	2.10%	171	25,835	34,155
921	PRINTING & REPRODUCTION	21	0	2.50%	1	-22	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	12,592	-1	2.50%	315	4,291	17,197	9	2.10%	361	89	17,656
923	OPERATION AND MAINTENANCE OF FACILITIES	55,293	-50	2.50%	1,381	-17,256	39,368	667	2.10%	841	4,494	45,370
925	EQUIPMENT PURCHASES (NON-FUND)	30,352	0	2.50%	759	-29,498	1,613	5	2.10%	34	26,686	28,338
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	260,713	-24	2.50%	6,517	291,738	558,944	304	2.10%	11,744	144,468	715,460
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	41,037	0	2.50%	1,026	-20,531	21,532	0	2.10%	452	-11,067	10,917
933	STUDIES, ANALYSIS, & EVALUATIONS	0	0	2.50%	0	694	694	0	2.10%	15	16	725
934	ENGINEERING & TECHNICAL SERVICES	48,225	0	2.50%	1,206	-43,820	5,611	0	2.10%	118	1,298	7,027
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	17	0	2.50%	0	-17	0	0	2.10%	0	0	0
955	MEDICAL CARE	1,937	-2	4.00%	77	-2,012	0	32	3.90%	1	-33	0
957	LAND AND STRUCTURES	8,595	0	2.50%	215	-8,174	636	0	2.10%	13	18,265	18,914
960	INTEREST AND DIVIDENDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.50%	0	186	186	0	2.10%	4	1	191
985	RESEARCH AND DEVELOPMENT CONTRACTS	847	0	2.50%	21	-868	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	17,133	0	2.50%	428	-17,410	151	0	2.10%	3	2	156
989	OTHER SERVICES	3,917	1	2.50%	98	-2,562	1,454	3	2.10%	31	6	1,494
	TOTAL OTHER PURCHASES	496,489	-78		12,439	153,204	662,054	1,052		13,926	210,107	887,139

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Budget Activity: Operating Forces
Detail by Subactivity Group: Global C3I & Early Warning
($ In Thousands)

	FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
GRAND TOTAL	611,816	-77		14,738	162,209	788,686	1,055		14,564	252,519	1,056,824

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

I. Description of Operations Financed

Space launch operations are comprised of the Spacelift Range System, also known as the Launch and Test Range System (LTRS), and the U.S. Space Force launch service procurement programs, National Security Space Launch (NSSL) and Rocket System Launch Program (RSLP). The Spacelift Range System provides tracking, telemetry, communications, range safety, weather and other support for Department of War (DoW), civil and commercial space launches, intercontinental and sea-launched ballistic missile Test and Evaluation (T&E), missile defense developmental T&E and aeronautical T&E. The Spacelift Range System is also responsible for infrastructure maintenance functions, to include heating and air conditioning, fire protection, detection, corrosion control and are responsible for payload, launch vehicle operations and range activities necessary to operate and maintain range systems. The U.S. Space Force's launch programs, NSSL and RSLP, provide launch and operational support for DoW and Intelligence Community space vehicle programs. Funding sustains a robust launch infrastructure and industrial base to ensure the capability to launch National Security Space payloads.

II. Force Structure Summary

Spacelift Ranges consist of the Western Range located at Space Launch Delta 30, Vandenberg Space Force Base, California, and the Eastern Range, located at Space Launch Delta 45, Cape Canaveral Space Force Station, Florida. The launch base support for common infrastructure at the launch complexes are government owned, government maintained, and are composed of facilities and equipment to include: launch pads, command centers, radar and optical tracking sites, command destruct sites, telemetry sites, utilities, water treatment, roads, and transportation. All sustainment and maintenance is under the purview of the base civil engineering office. The U.S. Space Force leverages National Security Space Launch (NSSL) consisting of the Falcon 9, Falcon Heavy, Neutron, New Glenn, Nova, and Vulcan for medium-to-heavy lift requirements. In support of responsive space and Research, Development, Test and Evaluation (RDT&E) small launch requirements, the U.S. Space Force uses Rocket Systems Launch Program (RSLP) to access 12 launch service providers' launch systems, such as Alpha, Electron, and Minotaur IV.

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Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
SPACE LAUNCH OPERATIONS	$356,741	$397,822	$-2,251	-0.57%	$395,571	$395,571	$415,322
SUBACTIVITY GROUP TOTAL	$356,741	$397,822	$-2,251	-0.57%	$395,571	$395,571	$415,322

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$397,822**	**$395,571**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-2,251	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**395,571**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**395,571**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		7,166
Functional Transfers		0
Program Changes		12,585
NORMALIZED CURRENT ESTIMATE	**$395,571**	**$415,322**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$397,822**
1. Congressional Adjustments	$-2,251
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$-2,251
1) Program Decrease - Projected Overestimation of Civilian Compensation	$-2,251
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$395,571**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $395,571

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $395,571

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $395,571

6. Price Change $7,166

7. Transfers $0

a) Transfers In $0

b) Transfers Out $0

8. Program Increases $21,407

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $21,407

1) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees..... $292
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $57,046; FTE Base: 283)

2) Civilian Pay - Workforce Modernization $1,008
Increase funding and manpower **(12 FTEs)** reflects the alignment of civilian staffing to validated mission requirements pursuant to Executive Order 14210, implementing the President’s Department of Government Efficiency Workforce Optimization Initiative and the March 2025 Deputy Secretary of War memorandum. The Air Force conducted comprehensive data-hygiene and manpower-validation efforts, resulting in a correction where FY2026 staffing levels were set below the Airlift Operations Program established requirements. The FY2027 request reflects the full requirement necessary to support mission execution and workforce modernization.

OP32:
101 Executive General Schedule

(FY 2026 Base: $57,046; FTE Base: 283; 12 FTE)

3) Space Access - Ranges - Launch and Test Range Systems $20,107
Increase funds an expanded contract to meet launch mission operational requirements and maintain adequate funding for range support. This follow-on to the Launch and Test Range System (LTRS) Integrated Support Contract (LISC) funds continuous tracking, telemetry, flight safety, and support to space launches and ballistic missile tests to meet Fiscal Years 2027 - 2031 requirements of both Eastern and Western Range through transition to Spaceports. It modernizes and sustains aging range assets to ensure public safety and assured access to space, reduces risk of launch and test delays while accommodating a threefold increase in commercial launch demand, and provide support of major range and test facility base customers. This helps mitigate the increased commercial launch activity that is straining spaceport capacity.

OP32:
927 Air Defense Contracts Space Support

(FY 2026 Base: $382,660)

9. Program Decreases ..... $-8,822

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-8,822

1) Civilian Pay - Average Workyear Cost Adjustment ..... $-8,822
Decrease in Civilian Personnel compensation adjusts average workyear costs. Each year the U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $57,046; FTE Base: 283)

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

FY 2027 Budget Request..... $415,322

IV. Performance Criteria and Evaluation Summary:

SUPPORTED LAUNCHES BY VEHICLE
(DOW, NASA AND COMMERCIAL)

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
ATLAS V	3	7	3
Delta IV HEAVY	0	0	0
FALCON 9	163	135	132
FALCON HEAVY	1	3	6
ICBM	3	3	3
SENTINEL	0	0	1
OBV	0	0	0
MINOTAUR I	0	0	1
MINOTAUR II+	0	0	0
MINOTAUR IV	1	1	1
OTHER (SLS Talon, RavnX and Trident)	13	4	3
PEGASUS XL	0	0	0
VULCAN	2	13	9
FIREFLY	1	5	1
TERRAN	0	0	5
New Glenn	1	6	0
Astra V.4	0	0	1
TOTAL	**188**	**177**	**166**

NOTE: This table outlines the current launch manifest, a key tool for navigating the competitive landscape of satellite deployment. The dynamic nature of this environment, driven by intense competition for trajectory slots and a range of operational variables, presents both challenges and opportunities. This data is essential for agile decision-making and capitalizing on emergent launch windows.

SF Launch Schedule By Vehicle (NSSL & RSLP Procured, VAFB SFB, CA & CC SFS, FL Only)

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
ATLAS V	0	0	0
DELTA IV HEAVY	0	0	0
FALCON 9	4	11	12
FALCON HEAVY	0	0	3
ICBM	0	0	0
SENTINEL	0	0	0
OTHER	0	0	0
MINOTAUR I	0	0	1
MINOTAUR IV	0	1	1
FIREFLY ALPHA	0	0	1
ASTRA-4	0	0	1
VULCAN	1	5	7
TOTAL	**5**	**17**	**26**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	209	209	166	-43
Officer	191	191	153	-38
Enlisted	18	18	13	-5
Civilian FTEs (Total)	302	283	295	12
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	302	283	295	12
U.S. Direct Hire	302	283	295	12
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	302	283	295	12
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	204	201	168	-34
Contractor FTEs (Total)	1,343	1,602	1,736	134

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	61,336	0	1.28%	785	-5,178	56,943	0	0.28%	159	-7,683	49,419
103	WAGE BOARD	231	0	1.28%	3	-234	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	103	103	0	2.10%	2	0	105
	TOTAL CIVILIAN PERSONNEL COMPENSATION	61,567	0		788	-5,309	57,046	0		162	-7,684	49,524
	TRAVEL											
308	TRAVEL OF PERSONS	2,008	0	2.50%	50	-1,850	208	0	2.10%	4	-25	187
	TOTAL TRAVEL	2,008	0		50	-1,850	208	0		4	-25	187
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	4,203	0	1.10%	46	-3,289	960	0	-7.08%	-68	105	997
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	845	0	5.78%	49	1,327	2,221	0	4.54%	101	-38	2,284
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	1,020	0	5.79%	59	2,781	3,860	0	0.61%	24	84	3,968
	TOTAL DWCF SUPPLIES AND MATERIALS	6,068	0		154	819	7,041	0		56	152	7,249
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	0	0	2.50%	0	17	17	0	2.10%	0	0	17
	TOTAL DWCF EQUIPMENT PURCHASES	0	0		0	17	17	0		0	0	17
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	354	0	-8.00%	-28	966	1,292	0	0.00%	0	36	1,328
	TOTAL OTHER FUND PURCHASES	354	0		-28	966	1,292	0		0	36	1,328
	TRANSPORTATION											
708	MSC CHARTERED CARGO	747	0	2.50%	19	376	1,142	0	2.10%	24	8	1,174
771	COMMERCIAL TRANSPORTATION	38	0	2.50%	1	435	474	0	2.10%	10	3	487

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Launch Operations
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TOTAL TRANSPORTATION	785	0		20	811	1,616	0		34	11	1,661
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	5,718	0	2.50%	143	-5,849	12	0	2.10%	0	0	12
920	SUPPLIES & MATERIALS (NON-FUND)	3,036	0	2.50%	76	-5	3,107	0	2.10%	65	24	3,196
921	PRINTING & REPRODUCTION	45	0	2.50%	1	-37	9	0	2.10%	0	0	9
922	EQUIPMENT MAINTENANCE BY CONTRACT	4,278	0	2.50%	107	-172	4,213	0	2.10%	88	32	4,333
923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	3,459	0	2.50%	86	912	4,457	0	2.10%	94	29	4,580
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	257,032	0	2.50%	6,426	51,941	315,399	0	2.10%	6,623	20,015	342,037
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,219	0	2.50%	30	-1,249	0	0	2.10%	0	0	0
933	STUDIES, ANALYSIS, & EVALUATIONS	0	0	2.50%	0	5	5	0	2.10%	0	3	8
934	ENGINEERING & TECHNICAL SERVICES	2,913	0	2.50%	73	-2,986	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	60	0	2.50%	2	-62	0	0	2.10%	0	0	0
955	MEDICAL CARE	906	0	4.00%	36	-182	760	0	3.90%	30	-8	782
957	LAND AND STRUCTURES	2,737	0	2.50%	68	-2,686	119	0	2.10%	2	1	122
960	INTEREST AND DIVIDENDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	2,388	0	2.50%	60	-2,178	270	0	2.10%	6	1	277
989	OTHER SERVICES	2,168	0	2.50%	54	-2,222	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	285,959	0		7,163	35,229	328,351	0		6,909	20,096	355,356
	GRAND TOTAL	356,741	0		8,146	30,684	395,571	0		7,166	12,585	415,322

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

I. Description of Operations Financed

Space Operations encompasses a multitude of programs to include the Satellite Control Network (SCN, previously known as Air Force SCN), Space and Missile Test Evaluation Center, satellite systems, and other space operations. SCN provides assured access to operational Department of War (DoW) satellites, the global network of control centers, remote tracking stations and communications links required to operate national security satellites for operations, research, and development. SCN is the only United States system uniquely designed to recover tumbling satellites using high power commands in a specially selected radio-frequency spectrum. SCN provides funding for operations, maintenance, sustainment, communications, logistics and management of SCN control centers at Vandenberg Space Force Base, California, and Schriever Space Force Base, Colorado, and eight other remote tracking stations located worldwide.

The Space and Missile Test and Evaluation Center performs space test and support operations for National Security Space advanced technology satellites. The center performs vital pre-launch validation testing between ground elements and spacecraft. The program also supports telemetry collection from operational missions using transportable systems when no other site has the capability.

Satellite Systems include the Defense Meteorological Satellite Program (DMSP), Electro-Optical/Infrared (EO/IR) Weather System – Geostationary (EWS-G), and Navigation Signal Timing and Ranging (NAVSTAR) Global Positioning System (GPS). DMSP collects and disseminates global visible and infrared cloud imagery and other specialized atmospheric, land surface, oceanographic and space environment data to support worldwide DoW operations and high priority national programs. DMSP is the primary source of high-resolution weather imagery supporting critical Space Force, Air Force, Army, Navy, and Marine Corps centralized and theater missions with each satellite providing a global refresh every 12 hours. EWS-G, the former National Oceanic and atmospheric Administration Geostationary Operational Environmental Satellite-13 (weather satellite), moved to a new orbital slot over the Indian Ocean (IO) Area of Responsibility (AoR), reached full operational capability in fiscal Year 2021 and provides cloud characterization and theater weather imagery in support of the Intelligence Community and Combatant Command (CCMD) mission planning, execution and Battle Damage Assessment. GPS is a space-based radio navigation all weather system that provides 24-hour, extremely accurate three dimensional positioning, velocity and time information to an unlimited number of U.S., allied military and civil users worldwide. GPS satellites circle the globe every 12 hours, emitting continuous navigational signals.

Other space operations in this Subactivity Group include space mission activities conducted by United States Space Command (USSPACECOM), United States Strategic Command (USSTRATCOM), United States Northern Command (USNORTHCOM) and support activities for U.S. Space Force. The major component of this Subactivity Group is comprised of Space Domain Awareness Operations, a worldwide Space Surveillance Network of electro-optical and radar sensors. These provide space object cataloging and identification, resident space object maneuver detection, notification of satellite flyover, space treaty monitoring, scientific and technical intelligence gathering.

II. Force Structure Summary

Space Operations facilities and equipment include two control nodes, 16 antennas located at eight remote tracking stations (includes pre-launch support site), and two transportable ground systems (currently supporting operations) for emergency or spacecraft check-out missions. Other space operations in this Subactivity Group consist of the Space Surveillance Network (SSN), Counterspace Program, and the Space Test and Training Range (STTR). SSN is a worldwide system of dedicated optical and radar sensors along with additional contributing and collateral sensors and associated processing facilities. The Counterspace Program includes Offensive Counterspace (OCS) and Defensive Counterspace (DCS) that provide capabilities to allow friendly forces to exploit space capabilities while negating and preventing an adversary's ability to do the same. The STTR is maintained to safely and securely conduct training, testing and experimentation of counterspace capabilities. Additionally, four dedicated Global Positioning System (GPS) ground antennas support Command and Control and six dedicated GPS monitor stations passively track the GPS constellation, all reporting to two control stations.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
SPACE OPERATIONS	$915,123	$983,784	$-111,537	-11.34%	$872,247	$872,247	$1,266,939
SUBACTIVITY GROUP TOTAL	$915,123	$983,784	$-111,537	-11.34%	$872,247	$872,247	$1,266,939

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$983,784**	**$872,247**
Congressional Adjustments (Distributed)	-110,500	
Congressional Adjustments (Undistributed)	-1,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-37	
SUBTOTAL APPROPRIATED AMOUNT	**872,247**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**872,247**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		15,383
Functional Transfers		32,286
Program Changes		347,023
NORMALIZED CURRENT ESTIMATE	**$872,247**	**$1,266,939**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$983,784**
1. Congressional Adjustments	$-111,537
a) Distributed Adjustments	$-110,500
1) P.L. 119-75 - Space Force Requested Transfer to RDTE	$-72,500
2) Unjustified Growth	$-38,000
b) Undistributed Adjustments	$-1,000
1) Historical Unobligated Balances	$-1,000
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$-37
1) Bulk Fuels	$-37
FY 2026 Appropriated Amount	**$872,247**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0

3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0
FY 2026 Appropriated and Supplemental Funding	**$872,247**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$872,247**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover (Supplemental)	$0
Normalized FY 2026 Current Estimate	**$872,247**
6. Price Change	$15,383
7. Transfers	$32,286
a) Transfers In	$43,946

1) Civilian Pay - Command and Control Manpower $21,457
Increase transfers funding and manpower to **Space Operations (Subactivity Group 13C, +$21,457, 103 FTEs)** from Global C3I & Early Warning (Subactivity Group 12A, -$1,759, -17 FTEs), Special Programs (Subactivity Group 13F, $10,919, 54 FTEs), Logistics Operations (Subactivity Group 41A, -$960, -10 FTEs) and Administration (Subactivity Group 42A, -$3,970, -27 FTEs) to realign resources to support the mission requirements for the standup of U.S. Space Force - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $166,717; FTE Base: 871; 103 FTE)

2) Civilian Pay - Sustainment Manpower $15,907
Increase transfers funding and manpower to **Space Operations (Subactivity Group 13C, +$15,907, 92 FTEs)** and Global C3I & Early Warning (Subactivity Group 12A, +$9,270, 56 FTEs) from U.S. Space Force Research, Development, Test and Evaluation (RDT&E) in an effort to unify all elements of readiness to aid in the advancement of the Space Force mission.

OP32:
101 Executive General Schedule

(FY 2026 Base: $166,717; FTE Base: 871; 92 FTE)

3) Realign Special Access Program Management Office Operational Funding $5,054
Increase realigns funding to **Space Operations (Subactivity Group 13C +$5,054)** from Research, Development, Test and Evaluation, U.S. Space Force (-$2,829) and Other Procurement, U.S. Space Force (-$2,225) to consolidate special access program management office funding for proper execution. The management and oversight responsibilities of this program office are to be funded by unclassified Operation and Maintenance funding per regulatory guidance.

OP32:
932 Management and Professional

(FY 2026 Base: $161,722)

4) Civilian Pay - National Space Intelligence Center Manpower $1,528
Increase transfers funding and manpower to **Space Operations (Subactivity Group 13C, +1,528, 18 FTEs)** and Global C3I & Early Warning (Subactivity Group 12A, $572, 6 FTEs) from Administration (Subactivity Group 42A, -$2,666, 24 FTEs). This transfer realigns manpower to meet USSF security requirements to support National Space Intelligence Center (NSIC). NSIC is one of the primary sources of intel within the USSF, utilized to accurately target, track and assess foreign space capabilities and emerging threats across the space domain.

OP32:
101 Executive General Schedule

(FY 2026 Base: $166,717; FTE Base: 581; 18 FTE)

b) Transfers Out ..... $-11,660

1) National Space Intelligence Center (NSIC) ..... $-11,660
Decrease transfers funding from **Space Operations (Subactivity Group 13C -$11,660)** to Special Programs (Subactivity Group 13F +$11,660) to realign the NSIC funding to the correct Subactivty group it executes in.

OP32:
922 Equipment Maintenance
925 Equipment Purchases
927 Air Defense Contracts Space
934 Engineering and Technical

(FY 2026 Base: $37,659)

8. Program Increases $368,617

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $368,617

1) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees $1,188
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $166,717; FTE Base: 871)

2) Intelligence, Surveillance and Reconnaissance (ISR) Support Activities - Fund Targeting, Modeling and Simulation $6,264
Increase funding for Space Superiority ISR to support Combatant Commands, the U.S. Space Force, and other stakeholders. This aligns with the National Defense Strategy by enhancing space warfighting capabilities, advancing physics-based modeling and simulations, and improving targeting and operational planning. It enables commanders to assess risks and make informed decisions in a contested space environment.

OP32:
308 Travel of Persons
914 Purchased Communications
915 Rents (Non-GSA)
922 Equipment Maintenance
925 Equipment Purchases
934 Engineering and Technical

(FY 2026 Base: $37,659)

3) Position Navigation and Timing - Classified $79,600
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:
927 Air Defense Contracts & Space Support (AF)

4) Position, Navigation, and Timing - Global Positioning System Operational Control System Sustainment $90,070
Increase funds transition and sustainment for Space Based Environment (SBE). SBE monitors crucial environmental data to support military operations. The data, which includes atmospheric, ocean, and space weather information, is essential for mission planning and execution by joint warfighters, ensuring they maintain a critical informational advantage. This will also ensure 24/7 operations through a modernized satellite Command and Control (C2) system, which replaces the current ground control system for legacy and new global positioning GPS satellites. This increase addresses the heightened operational demand by enhancing core capabilities to bolster the Department's joint combat force's warrior lethality in space operations expanding global presence and power projection to defend Homeland and deter external threats.

OP32:
927 Air Defense Contracts Space Support

(FY 2026 Base: $98,219)

5) Satellite Control Network $27,746
Program increase for the Satellite Control Network (SCN) is required to modernize infrastructure and enhance cybersecurity defenses in response to evolving threats to space assets. The SCN provides critical command and control capabilities for a wide range of U.S. military and government satellites, ensuring their operational effectiveness and data integrity. The increased funding will support the replacement of aging hardware, the implementation of advanced cybersecurity protocols, and the expansion of network capacity to accommodate the growing number of satellites under its control. This investment demonstrates a commitment to maintaining the resilience and security of the SCN, vital for ensuring continued access to space-based capabilities.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)
957 Land and Structures

(FY 2026 Base: $96,073)

6) Space Command and Control - Assemble Integrated Operation Network Pathfinder (iONPath) $7,704
Increase funds Pathfinder program to transition from service-owned information technology mission infrastructure to a hybrid agnostic transport and data interoperability in order to deliver software-defined mission architecture based on mission needs. It fulfills data transport requirements of modern space operations, as validated in the Defense Intelligence Security Enterprise Strategic Requirements Document enabling the Battle Management, Command, Control and Communications warfighter missions, specifically kill chain closure, to meet tactical mission timeline requirements. Moreover, this secure, reliable, multi-classification transport layer is designed to avoid initial system technical debt.

OP32:
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $52,200)

7) Space Superiority - Space Control..... $94,329
Program increase to bolster several elements of the Space Control portfolio to increase data storage space. The Universal Data Library (UDL) that supports Sensitive Compartmented Information (SCI) and Special Access Programs (SAP) is currently at capacity and additional space will be supported. Additionally, increase supports battlespace awareness programs which are paramount to maintaining space superiority. These programs include Counterspace Operations Requirements and Plans, the Space Fence and associated orbital tracking processes, and Intelligence Surveillance and Reconnaissance support regarding threat analysis and targeting.

OP32:
920 Supplies & Materials (Non-Fund)
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)
957 Land and Structures

(FY 2026 Base: $557,280)

8) Space Superiority - Space Support..... $37,244
Increase provides funding for Space Force organic cyber defense teams and aggressor units at Delta 12 to support exercises and wargames as well as to develop tactics, techniques, and procedures. The U.S. Space Force space test enterprise vision mandated STARCOM to expand integrated test activities covering developmental, operational, and integrated testing. This funding is critical to our homeland defense posture that Delta 15 provides through defensive cyber operations.

OP32:
308 Travel of Persons
915 Rents (Non-GSA)
920 Supplies & Materials (Non-Fund)
922 Equipment Maintenance by Contract
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $244,191)

9) Space Support Funding $24,472
Funding increase to support efforts in cyber security, supply chain risk mitigation, and zero trust architectures. These improvements harden U.S. Space Force systems against external threats.

OP32:
932 Management & Professional Support Services
934 Engineering & Technical Services

(FY 2026 Base: $244,191)

9. Program Decreases..... $-21,594

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases..... $0

c) Program Decreases in FY 2027..... $-21,594

1) Civilian Pay - Average Workyear Cost Adjustment.....$-21,594
Decrease in Civilian Personnel compensation adjusts average workyear costs. Each year U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $166,717; FTE Base: 871)

FY 2027 Budget Request..... $1,266,939

IV. Performance Criteria and Evaluation Summary

Satellite Control Network (SCN) Satellite Contacts	FY 2025	FY 2026	FY 2027
Daily (Projected Average)	458	490	505
Annual (Projected)	167,112	180,000	186,000
Network Support Hours	79,500	83,000	85,500
Defense Meteorological Satellite Program			
Primary Satellites in Orbit	2	2	2
Secondary Satellites in Orbit	1	1	1
Global Positioning System			
Primary Satellites in Orbit	31	31	31
Space Domain Awareness Operations			
Dedicated Sensors	14	16	17
Contributing Sensors	14	18	18
Primary Satellites in Orbit	6	11	13
Counterspace			
Defensive	8	8	8
Offensive	14	16	23
Electro-Optical/Infrared Weather System - Geostationary			
Primary Satellites in Orbit	1	1	1
Secondary Satellites in Orbit	0	1	1
Weather Satellite Follow - Microwave			
Primary Satellite in Orbit	1	2	2

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	2,899	3,052	3,290	238
Officer	1,542	1,623	1,434	-189
Enlisted	1,357	1,429	1,856	427
Civilian FTEs (Total)	1,194	871	1,084	213
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	1,194	871	1,084	213
U.S. Direct Hire	1,194	871	1,084	213
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	1,194	871	1,084	213
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	162	191	171	-21
Contractor FTEs (Total)	2,984	3,098	4,581	1,483

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	185,321	0	1.28%	2,372	-21,205	166,488	0	0.28%	466	18,015	184,969
103	WAGE BOARD	6,799	0	1.28%	87	-6,886	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	229	229	0	2.10%	5	0	234
121	PCS BENEFITS	1,562	0	2.90%	45	-1,607	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	193,682	0		2,504	-29,469	166,717	0		471	18,015	185,203
	TRAVEL											
308	TRAVEL OF PERSONS	19,519	-1	2.50%	488	-6,791	13,215	-1	2.10%	277	3,952	17,443
	TOTAL TRAVEL	19,519	-1		488	-6,791	13,215	-1		277	3,952	17,443
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	348	0	1.10%	4	-231	121	0	-7.08%	-9	54	166
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	2,827	0	5.78%	163	489	3,479	0	4.54%	158	-62	3,575
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	3,480	0	5.79%	201	-1,718	1,963	0	0.61%	12	30	2,005
	TOTAL DWCF SUPPLIES AND MATERIALS	6,655	0		369	-1,461	5,563	0		161	22	5,746
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	153	0	2.50%	4	-157	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	153	0		4	-157	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	0	0	0.02%	0	90	90	0	3.30%	3	-14	79
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	1,227	0	-8.00%	-98	4,607	5,736	0	0.00%	0	160	5,896
	TOTAL OTHER FUND PURCHASES	1,227	0		-98	4,697	5,826	0		3	146	5,975
	TRANSPORTATION											
703	JCS EXERCISES	100	0	17.50%	18	-118	0	0	-19.64%	0	0	0

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Detail by Subactivity Group: Space Operations
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
705	AMC CHANNEL CARGO	3,010	0	74.80%	2,251	-5,261	0	0	-1.99%	0	3,577	3,577
706	AMC CHANNEL PASSENGER	0	0	86.40%	0	0	0	0	-47.20%	0	0	0
708	MSC CHARTERED CARGO	20	0	2.50%	1	-21	0	0	2.10%	0	0	0
771	COMMERCIAL TRANSPORTATION	1,728	0	2.50%	43	-1,479	292	0	2.10%	6	2	300
	TOTAL TRANSPORTATION	4,858	0		2,313	-6,879	292	0		6	3,579	3,877
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	20	0	2.50%	1	-5	16	0	2.10%	0	0	16
914	PURCHASED COMMUNICATIONS (NON-FUND)	9,189	0	2.50%	230	-704	8,715	0	2.10%	183	-908	7,990
915	RENTS (NON-GSA)	3,017	0	2.50%	75	10,026	13,118	0	2.10%	275	807	14,200
917	POSTAL SERVICES (U.S.P.S)	0	0	2.50%	0	254	254	0	2.10%	5	-3	256
920	SUPPLIES & MATERIALS (NON-FUND)	13,911	0	2.50%	348	4,644	18,903	0	2.10%	397	11,463	30,763
921	PRINTING & REPRODUCTION	468	0	2.50%	12	-399	81	0	2.10%	2	-9	74
922	EQUIPMENT MAINTENANCE BY CONTRACT	42,214	0	2.50%	1,055	-31,801	11,468	0	2.10%	241	5,482	17,191
923	OPERATION AND MAINTENANCE OF FACILITIES	14,133	0	2.50%	353	-14,377	109	3	2.10%	2	24	138
925	EQUIPMENT PURCHASES (NON-FUND)	31,878	0	2.50%	797	-16,222	16,453	0	2.10%	346	52,434	69,233
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	350,608	63	2.50%	8,767	168,368	527,806	128	2.10%	11,087	239,718	778,739
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	106,266	0	2.50%	2,657	-58,355	50,568	0	2.10%	1,062	40,927	92,557
933	STUDIES, ANALYSIS, & EVALUATIONS	18,143	0	2.50%	454	-11,477	7,120	0	2.10%	150	-23	7,247
934	ENGINEERING & TECHNICAL SERVICES	51,126	0	2.50%	1,278	-46,426	5,978	0	2.10%	126	-2,669	3,435
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	1,311	0	2.50%	33	-997	347	0	2.10%	7	-46	308
955	MEDICAL CARE	0	0	4.00%	0	46	46	0	3.90%	2	-1	47
957	LAND AND STRUCTURES	11,380	0	2.50%	285	-8,875	2,790	0	2.10%	59	6,540	9,389
959	INSURANCE CLAIMS AND INDEMNITIES	4,075	0	2.50%	102	-4,177	0	0	2.10%	0	0	0
960	INTEREST AND DIVIDENDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
985	RESEARCH AND DEVELOPMENT CONTRACTS	5,019	0	2.50%	125	-5,144	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	18,420	0	2.50%	461	-18,272	609	2	2.10%	13	-8	616
989	OTHER SERVICES	7,851	-2	2.50%	196	8,208	16,253	34	2.10%	342	-133	16,496
	TOTAL OTHER PURCHASES	689,029	61		17,227	-25,683	680,634	167		14,298	353,596	1,048,695

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Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Space Operations
($ In Thousands)

	FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
GRAND TOTAL	915,123	60		22,807	-65,743	872,247	166		15,217	379,309	1,266,939

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

I. Description of Operations Financed

Defensive Cyberspace Operations-Space (DCO-S) provide defensive cyber capabilities that protect U.S. Space Force's computer systems, software applications, and sensitive operational information against unauthorized intrusion, corruption, and destruction. The focus of Cyberspace Activities is directed towards defensive cyberspace capabilities, computer and network systems security, damage assessment and recovery, cyber threats (recognition, attribution, and mitigation), and active methodologies in response to evolving threats and changes in the cyber environment. The areas of emphasis are proactive defense, defensive counter cyberspace, cyberspace intelligence, surveillance and reconnaissance, command and control situational awareness, persistent network operations, as well as decision support, recovery, and digital forensics.

II. Force Structure Summary

The unique attributes of cyberspace activities require trained and ready forces to detect, deter, and respond to threats in cyberspace. Defensive Cyberspace Operations-Space enables mission Deltas to perform cyber integrated space operations that identify, detect, protect against, respond to, and recover from malicious threats to space mission systems. These developments deploy cyber defense tool suites for the ground mission systems to protect the following mission sets: protected communications, missile warning, Military Strategic Communications (MILSATCOM), Position Navigation and Timing (PNT), ballistic missile command and control, Space Domain Awareness (SDA), Nuclear Command Control and Communications (NC3), and command and control satellite operations.

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
CYBERSPACE ACTIVITIES	$123,030	$141,512	$-6,000	-4.24%	$135,512	$135,512	$289,958
SUBACTIVITY GROUP TOTAL	$123,030	$141,512	$-6,000	-4.24%	$135,512	$135,512	$289,958

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$141,512**	**$135,512**
Congressional Adjustments (Distributed)	-5,000	
Congressional Adjustments (Undistributed)	-1,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**135,512**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**135,512**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,834
Functional Transfers		8,261
Program Changes		143,351
NORMALIZED CURRENT ESTIMATE	**$135,512**	**$289,958**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$141,512**
1. Congressional Adjustments	$-6,000
a) Distributed Adjustments	$-5,000
1) Unjustified Growth	$-5,000
b) Undistributed Adjustments	$-1,000
1) Historical Unobligated Balances	$-1,000
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$135,512**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $135,512

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $135,512

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $135,512

6. Price Change $2,834

7. Transfers $8,261

a) Transfers In $8,261

1) Civilian Pay - Command and Control Manpower $8,261
Increase transfers funding and manpower to **Cyberspace Activities (Subactivity Group 13D, $8,261, 45 FTEs)** and Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) from Global C3I & Early Warning (Subactivity Group 12A -$1,759, 17 FTEs), Education & Training (Subactivity Group 13E, -$9,320, 52 FTEs), Special Programs (Subactivity Group 13F, -$10,919, 54 FTEs), Logistics Operations (Subactivity Group 41A, -$954, 5 FTEs) and Administration (Subactivity Group 42A, -$4,978, 27 FTEs) to realign resources to support the mission requirements for the standup of U.S. Space Force - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $0; 45 FTE)

b) Transfers Out $0

8. Program Increases $143,418

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $143,418

1) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees $65
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $0; FTE Base: 0)

2) Space Command and Control - Defensive Cyber Operations-Space (DCO-S) $143,353
Increase funds fielding of DCO-S weapons systems supporting military satellite communications, missile warning/tracking, and resilient cyber operations centers. It provides mission-specific DCO-S modifications for primary and secondary cyber squadron locations, including equipment, trainers, contract support, and sustainment. The funding distributes the U.S. Space Force cyber footprint while enhancing capability, C2, training, and exercise support. It fields a Big Data Platform across three security enclaves (SIPRNET, SCI, SAP) and mission communications, provides technical mission analysis, software licenses, and enables cloud computing transition for production and program management. This accelerates DCO capability deployment from 15 to ~30 space systems components annually in FY27. This investment supports the U.S. Space Force's investment in resilient operations, critical to combat the increasingly contested and competitive space domain.

OP32:
925 – Equipment Purchases (Non-Fund)
927 – Integration and Sustainment Contracts
957 – Land and Structures

(FY 2026 Base: $136,512)

9. Program Decreases ..... $-67

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-67

1) Civilian Pay - Average Workyear Cost Adjustment ..... $-67
Decrease in Civilian Personnel compensation adjusts average workyear costs. Each year U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $0; FTE Base: 0)

FY 2027 Budget Request $289,958

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Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

Cyberspace Activities	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Major Commodity							
Cyberspace Activities	118,210.0	2,955.0	14,347.0	135,512.0	2,834.0	151,612.0	289,958.0
Total	**118,210.0**	**2,955.0**	**14,347.0**	**135,512.0**	**2,834.0**	**151,612.0**	**289,958.0**

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Operation and Maintenance, Space Force
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Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	26	0	45	45
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	26	0	45	45
U.S. Direct Hire	26	0	45	45
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	26	0	45	45
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	185	0	184	184
Contractor FTEs (Total)	250	333	736	403

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,820	0	1.28%	62	-4,882	0	0	0.28%	0	8,259	8,259
	TOTAL CIVILIAN PERSONNEL COMPENSATION	4,820	0		62	-4,882	0	0		0	8,259	8,259
	TRAVEL											
308	TRAVEL OF PERSONS	2,357	0	2.50%	59	1,913	4,329	0	2.10%	91	-135	4,285
	TOTAL TRAVEL	2,357	0		59	1,913	4,329	0		91	-135	4,285
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	0	0	-8.00%	0	546	546	0	0.00%	0	16	562
	TOTAL OTHER FUND PURCHASES	0	0		0	546	546	0		0	16	562
	TRANSPORTATION											
771	COMMERCIAL TRANSPORTATION	15	0	2.50%	0	-15	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	15	0		0	-15	0	0		0	0	0
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	60,650	0	2.50%	1,516	-4,235	57,931	0	2.10%	1,217	8,623	67,771
920	SUPPLIES & MATERIALS (NON-FUND)	854	0	2.50%	21	-173	702	0	2.10%	15	2	719
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,875	0	2.50%	72	1,056	4,003	0	2.10%	84	20	4,107
925	EQUIPMENT PURCHASES (NON-FUND)	3,710	0	2.50%	93	1,555	5,358	0	2.10%	113	26,066	31,537
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	42,292	0	2.50%	1,057	7,280	50,629	0	2.10%	1,063	-21,512	30,180
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,543	0	2.50%	39	-1,582	0	0	2.10%	0	0	0
933	STUDIES, ANALYSIS, & EVALUATIONS	0	0	2.50%	0	4,649	4,649	0	2.10%	98	-2,642	2,105
934	ENGINEERING & TECHNICAL SERVICES	1,580	0	2.50%	40	-1,620	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	14	0	2.50%	0	7,351	7,365	0	2.10%	155	43	7,563
957	LAND AND STRUCTURES	467	0	2.50%	12	-479	0	0	2.10%	0	29,600	29,600
985	RESEARCH AND DEVELOPMENT CONTRACTS	0	0	2.50%	0	0	0	0	2.10%	0	103,270	103,270

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Cyberspace Activities
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
987	OTHER INTRA-GOVERNMENT PURCHASES	183	0	2.50%	5	-188	0	0	2.10%	0	0	0
989	OTHER SERVICES	1,670	0	2.50%	42	-1,712	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	115,838	0		2,896	11,903	130,637	0		2,743	143,472	276,852
	GRAND TOTAL	123,030	0		3,017	9,465	135,512	0		2,834	151,612	289,958

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Education and Training
($ In Thousands)

I. Description of Operations Financed

Space Training involves the acquisition of knowledge with the intent of developing specific job-related skill sets enabling Guardians to perform job-related tasks effectively. For enlisted personnel, training begins with Basic Military Training (BMT) which introduces U.S. Space Force (USSF) recruits to their military profession as Guardians. Guardians attend Initial Skills Training (IST) to instill the baseline technical skills required for space warfighting.

Space Education consists of learning theory and principles related to joint warfighting, a Guardian's profession, and the space warfighting domain. The U.S. Space Force provides developmental education through Officer and Enlisted Professional Military Education (OPME/EPME). The U.S. Space Force offers Intermediate Level Education (Schriever Space Scholars) and Senior Level Education (West Space Scholars) delivered in partnership with Johns Hopkins University. The Vosler Academy provides EPME for USSF enlisted. In addition, the National Security Space Institute (NSSI) provides space professional continuing education for the U.S. Space Force, U.S. Space Command, other services, and international partners.

This Subactivity Group also funds the Enterprise Talent Management Office (ETMO), which supports USSF officer, enlisted, and civilian Guardian development, assignment and utilization.

II. Force Structure Summary

Training: Training begins with BMT at Lackland Air Force Base, Texas, with dedicated BMT Guardian flights.

Delta 1-533d Training Squadron (533 TRS), Vandenberg Space Force Base, California, conducts Enlisted Undergraduate Space Training (EUST). The course provides Initial Skills Training (IST) to enlisted space operators. The course trains Guardians specifically regarding operations and activities associated with space fundamentals, space threats, orbital warfare, space electronic warfare, space battle management, space access and sustainment. The 533d also conducts the cyber combat course (C3) for cyber Guardians to provide foundational offensive and defensive cyberspace operations knowledge/skills. These space and cyber ISTs provide Guardians with fundamental knowledge and performance skills associated with operations, warfighting, and threats. The USSF leverages the USAF for enlisted cyber and intel IST with the USSF providing a space fundamentals top-off course that covers pertinent topics for each career field.

Delta 1-319th Combat Training Squadron (319 CTS), Peterson Space Force Base, Colorado, conducts the Officer Training Course (OTC). OTC is a Chief of Space Operations (CSO) directed effort to consolidate USSF officer initial skills training. The course provides a foundation for all USSF officers to be effective in their future assignments and provides a breadth of experience in all space mission sets. The course merges IST in the USSF’s core specialties of space, intelligence, cyber, and force modernization for new officer accessions to develop a shared multi-domain, joint warfighter mindset and culture.

Education: This Subactivity Group funds USSF OPME and EPME. Delta 13 has partnered with Johns Hopkins University to deliver officer Intermediate Level Education (ILE) and Senior Level Education (SLE) to Guardians, other Services, and partners. For EPME, the Vosler Academy at Peterson Space Force Base, Colorado, provides all three tiers of EPME for U.S. Space Force Specialist-4s through Senior Master Sergeants.

This Subactivity Group also funds Delta 13-National Security Space Institute (NSSI), Colorado Springs, Colorado. The NSSI conducts courses that broaden knowledge to design, develop, acquire, operate, employ and support national security space capabilities more effectively. The courses meet the evolving education requirements of the USSF and U.S. Space Command. Through continual professional development, these courses provide cutting edge education to U.S. and allied personnel.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Education and Training
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
EDUCATION AND TRAINING	$217,046	$302,939	$-16,714	-5.52%	$286,225	$286,225	$783,168
SUBACTIVITY GROUP TOTAL	$217,046	$302,939	$-16,714	-5.52%	$286,225	$286,225	$783,168

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Education and Training
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$302,939**	**$286,225**
Congressional Adjustments (Distributed)	-15,000	
Congressional Adjustments (Undistributed)	-1,714	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**286,225**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**286,225**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		5,544
Functional Transfers		-35,136
Program Changes		526,535
NORMALIZED CURRENT ESTIMATE	**$286,225**	**$783,168**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$302,939**
1. Congressional Adjustments	$-16,714
a) Distributed Adjustments	$-15,000
1) Unjustified Growth	$-15,000
b) Undistributed Adjustments	$-1,714
1) Historical Unobligated Balances	$-1,000
2) Program Decrease - Projected Overestimation of Civilian Compensation	$-714
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$286,225**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0

a) Functional Transfers $0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $286,225

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $286,225

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $286,225

6. Price Change $5,544

7. Transfers ..... $-35,136

a) Transfers In $7,000

1) Space Support - Wargaming..... $7,000
Increase reflects realignment to **Education and Training (Subactivity Group 13E, +$7,000)** from Research, Development, Testing, and Evaluation, U.S. Space Force (-$7,000) to realign the U.S. Space Force's Delta 10 Wargaming funding for proper execution across the enterprise.

OP32:
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $9,267)

b) Transfers Out ..... $-42,136

1) Operational Test and Training Infrastructure ..... $-32,816
Decrease transfers funds from **Education and Training (Subactivity Group 13E -$32,816)** to Special Programs (Subactivity Group 13F +$32,816) to realign the U.S. Space Force's consolidated Operational Test and Training Infrastructure funding for proper execution.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $43,006)

2) Civilian Pay - Command and Control Manpower ..... $-9,320
Decrease transfers funding and manpower from **Education & Training (Subactivity Group 13E, -$9,320, -52 FTEs)**, Global C3I & Early Warning (Subactivity Group 12A -$1,759, -17 FTEs), Special Programs (Subactivity Group 13F, -$10,919, -54 FTEs), Logistics Operations (Subactivity Group 41A, -$470, -5 FTEs) and Administration (Subactivity Group 42A, -$4,978, -27 FTEs) to Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) and Cyberspace Activities (Subactivity Group 13D, $8,261, 45 FTEs) to realign resources to support the mission requirements for the standup of U.S. Space Force - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178; -52 FTE)

8. Program Increases $526,535

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $526,535

1) Civilian Pay - Average Workyear Cost Adjustment $6,139
Increase in Civilian Personnel compensation adjusts average workyear costs. Each year U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178)

2) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees $175
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178)

3) Civilian Pay - Guardian Development $612
Increase funding and manpower **(7 FTEs)** to support U.S. Space Force education requirements through the Guardian education ecosystem. The program aims to hone knowledge, promote readiness, and lethality among Guardians.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178; 7 FTE)

4) Civilian Pay - Inter-Service Transfer Manpower $2,782
Increased funding and manpower **(11 FTEs)** to provide qualified civilian instructors for both officer and enlisted inter-service transfer (IST) Guardians. Instructors are essential to developing warfighting-ready personnel, reduce training bottlenecks created by rising accession rates, and ensuring members become mission qualified through advanced training exercises and operation skill development.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178; 11 FTE)

5) Civilian Pay - Workforce Modernization $1,670
Increase funding and manpower **(20 FTEs)** reflects the alignment of civilian staffing to validated mission requirements pursuant to Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative and the March 2025 Deputy Secretary of War memorandum. The Air Force conducted comprehensive data-hygiene and manpower-validation efforts, resulting in a correction where FY2026 staffing levels were set below the Airlift Operations Program established requirements. The FY2027 request reflects the full requirement necessary to support mission execution and workforce modernization.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178; 20 FTE)

6) Civlian Pay - Exercise Support $268
Increase funding and manpower **(3 FTEs)** to fund support of realistic, threat-informed training, secure equipment and additional facility needs to meet current and emerging U.S. Space Force exercise requirements. Enables the U.S. Space Force to fully support current and emerging requirements as prescribed in the annual Service Exercise Plan (SEP), joint & coalition partners.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,535; FTE Base: 178; 3 FTE)

7) U.S. Space Force Exercises $514,889
Increase funds realistic, threat-informed training, range, and aggressor support, additional facility needs and equipment to meet current and emerging U.S. Space Force exercise requirements. Enables U.S. Space Force to fully support current and emerging requirements as prescribed in the annual Service Exercise Plan (SEP), joint & coalition partners. The funds deliver Space Force Generation (SPAFORGEN) exercise requirements by providing exercise planners/facilitators, range control operators, aggressors, and Special Access Program (SAP)/Top Secret (TS)/Sensitive Compartmentalized Information (SCI) facilities and equipment. The SPAFORGEN model has three phases: "prepare", "ready", and "commit". The "prepare" phase involves advanced training and professional development, including specialized testing and instruction. This phase culminates in a "FLASHPOINT" exercise to test mission planning and tactics. The "ready" phase focuses on building readiness through large-scale exercises to include Space Flag, Polaris Hammer, and the Skies Series. The final "commit" phase involves employing forces to achieve space superiority.

OP32:
308 Travel of Persons
915 Rents (Non-GSA)
920 Supplies & Materials
925 Equipment Purchases
927 Air Defense Contracts Space

(FY 2026 Base: $93,402)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $783,168

IV. Performance Criteria and Evaluation Summary

	FY 2025 Actuals		FY 2026 Enacted		FY 2027 Request	
Recruit / General Skills Training	**Offerings**	**Student Output**	**Offerings**	**Student Output**	**Offerings**	**Student Output**
Basic Military Training (BMT)	6	1,050	6	1,050	6	740
Enlisted Initial Skills Training	22	1,050	22	1,050	6	488
Officer Initial Skills Training	6	480	6	480	6	480
Specialized Skills Training						
319 CTS	0	0	0	0	0	0
United States Air Force Weapons School (328 WPS)						
Weapons Instructor Course	2	32	2	32	2	32
Advanced Instructor Course	2	32	2	32	2	32
Cyber Tacticians Course	2	8	2	8	2	8
Professional Development						
Professional Military Education						
USSF ILE/SLE (John Hopkins University)	2	70	2	82	2	82
Fellowships (Vosler)	11	584	25	912	31	1,678
Professional Continuing Education						
National Security Space Institute	219	5,996	234	6,360	281	7,145
Total	**272**	**9,302**	**301**	**10,006**	**338**	**10,685**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	1,657	1,777	1,848	71
Officer	667	967	935	-32
Enlisted	990	810	913	103
Civilian FTEs (Total)	94	178	167	-11
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	94	178	167	-11
U.S. Direct Hire	94	178	167	-11
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	94	178	167	-11
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	173	143	167	23
Contractor FTEs (Total)	752	978	3,275	2,297

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Education and Training
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	16,258	0	1.28%	208	9,065	25,531	0	0.28%	71	2,255	27,857
103	WAGE BOARD	5	0	1.28%	0	-5	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	4	4	0	2.10%	0	0	4
121	PCS BENEFITS	5	0	2.90%	0	-5	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	16,268	0		208	9,059	25,535	0		72	2,254	27,861
	TRAVEL											
308	TRAVEL OF PERSONS	12,031	0	2.50%	301	2,961	15,293	0	2.10%	321	16,186	31,800
	TOTAL TRAVEL	12,031	0		301	2,961	15,293	0		321	16,186	31,800
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	0	0	1.10%	0	0	0	0	-7.08%	0	0	0
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	0	0	5.79%	0	5	5	0	0.61%	0	0	5
	TOTAL DWCF SUPPLIES AND MATERIALS	0	0		0	5	5	0		0	0	5
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	1,148	0	2.50%	29	-1,177	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	1,148	0		29	-1,177	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	0	0	0.02%	0	0	0	0	3.30%	0	0	0
647	DISA ENTERPRISE COMPUTING CENTERS	22	0	2.00%	0	-22	0	0	-4.00%	0	0	0
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	0	0	-8.00%	0	0	0	0	0.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	22	0		0	-22	0	0		0	0	0
	TRANSPORTATION											
703	JCS EXERCISES	8	0	17.50%	1	-9	0	0	-19.64%	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Education and Training
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
771	COMMERCIAL TRANSPORTATION	23	0	2.50%	1	-24	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	31	0		2	-33	0	0		0	0	0
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	9	0	2.50%	0	-9	0	0	2.10%	0	0	0
914	PURCHASED COMMUNICATIONS (NON-FUND)	3,830	0	2.50%	96	1,175	5,101	-2	2.10%	107	27	5,233
915	RENTS (NON-GSA)	834	0	2.50%	21	18,517	19,372	0	2.10%	407	30,657	50,436
920	SUPPLIES & MATERIALS (NON-FUND)	3,871	0	2.50%	97	-478	3,490	0	2.10%	73	1,719	5,282
921	PRINTING & REPRODUCTION	12,473	0	2.50%	312	-12,784	1	0	2.10%	0	0	1
922	EQUIPMENT MAINTENANCE BY CONTRACT	1,146	0	2.50%	29	-361	814	0	2.10%	17	3,258	4,089
923	OPERATION AND MAINTENANCE OF FACILITIES	27	0	2.50%	1	-28	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	3,742	0	2.50%	94	5,601	9,437	0	2.10%	198	-2,094	7,541
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	95,630	0	2.50%	2,391	44,053	142,074	0	2.10%	2,984	447,783	592,841
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	13,005	0	2.50%	325	-10,611	2,719	0	2.10%	57	63	2,839
933	STUDIES, ANALYSIS, & EVALUATIONS	0	0	2.50%	0	1,074	1,074	0	2.10%	23	22	1,119
934	ENGINEERING & TECHNICAL SERVICES	543	0	2.50%	14	-557	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	34,048	0	2.50%	851	13,311	48,210	0	2.10%	1,012	4,024	53,246
955	MEDICAL CARE	220	0	4.00%	9	-229	0	0	3.90%	0	0	0
957	LAND AND STRUCTURES	9,138	0	2.50%	228	3,048	12,414	0	2.10%	261	-12,675	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.50%	0	686	686	0	2.10%	14	18	718
985	RESEARCH AND DEVELOPMENT CONTRACTS	2,194	0	2.50%	55	-2,249	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	2,556	0	2.50%	64	-2,620	0	0	2.10%	0	0	0
988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	730	0	2.50%	18	-748	0	0	2.10%	0	0	0
989	OTHER SERVICES	3,550	0	2.50%	89	-3,639	0	0	2.10%	0	157	157
	TOTAL OTHER PURCHASES	187,546	0		4,692	53,154	245,392	-2		5,153	472,959	723,502
	GRAND TOTAL	217,046	0		5,232	63,947	286,225	-2		5,546	491,399	783,168

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Special Programs
($ In Thousands)

I. Description of Operations Financed

The description of operations financed under Special Programs is classified. Details will be provided under separate cover upon request.

II. Force Structure Summary

Special Programs force structure summary information is classified. Details will be provided under separate cover upon request.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Special Programs
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
SPECIAL PROGRAMS	$465,316	$641,519	$24,842	3.87%	$666,361	$666,361	$852,239
SUBACTIVITY GROUP TOTAL	$465,316	$641,519	$24,842	3.87%	$666,361	$666,361	$852,239

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Special Programs
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$641,519**	**$666,361**
Congressional Adjustments (Distributed)	27,000	
Congressional Adjustments (Undistributed)	-2,158	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**666,361**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**666,361**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		12,121
Functional Transfers		37,187
Program Changes		136,570
NORMALIZED CURRENT ESTIMATE	**$666,361**	**$852,239**

The FY 2026 spend plan amount for Special Programs includes $666,361 thousand of discretionary and $6,390 thousand of mandatory (reconciliation) for a total of $672,751 thousand.

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$641,519**
1. Congressional Adjustments	$24,842
a) Distributed Adjustments	$27,000
1) Classified Adjustment	$27,000
b) Undistributed Adjustments	$-2,158
1) Historical Unobligated Balances	$-1,600
2) Program Decrease - Projected Overestimation of Civilian Compensation	$-558
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$666,361**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0

a) Functional Transfers $0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $666,361

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $666,361

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $666,361

6. Price Change $12,121

7. Transfers $37,187

a) Transfers In $50,226

1) Operational Test & Training Infrastructure $32,816
Increase transfers funds to **Special Programs (Subactivity Group 13F +$32,816)** from Education & Training (Subactivity Group 13E -$32,816) to realign the U.S. Space Force's consolidated Operational Test and Training Infrastructure funding for proper execution.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $0)

2) National Space Intelligence Center (NSIC) $11,660
Increase reflects transfer to **Special Programs (Subactivity Group 13F +$11,660)** from Space Operations (Subactivity Group 13C - $11,660) to realign the NSIC funding to the correct Subactivty group it executes in.

OP32:
308 Travel of Persons
914 Purchased Communications (Non-Defense Working Capital Fund)
920 Supplies & Materials
922 Equipment Maintenance
925 Equipment Purchases
927 Air Defense Contracts Space
932 Management and Professional
934 Engineering and Technical

(FY 2026 Base: $486,553)

3) Strategic Coordination Cell $5,750
Increase reflects transfer to **Special Programs (Subactivity Group 13F +$5,750)** from Research, Development, Testing, and Evaluation, U.S. Space Force, (-$5,750) to realign the U.S. Space Force's Strategic Coordination Cell funding for proper execution across the Special Programs enterprise.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $0)

b) Transfers Out ..... $-13,039

1) Civilian Pay - Command and Control Manpower ..... $-10,919
Decrease transfers funding and manpower from **Special Programs (Subactivity Group 13F, -$10,919, 54 FTEs),** Global C3I & Early Warning (Subactivity Group 12A -$1,759, -17 FTEs), Education & Training (Subactivity Group 13E, -$9,320, -52 FTEs), Logistics Operations (Subactivity Group 41A, -$470, -5 FTEs) and Administration (Subactivity Group 42A, -$4,978, -27 FTEs) to Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) and Cyberspace Activities (Subactivity Group 13D, $8,261, 45 FTEs) to realign resources to support the mission requirements for the standup of U.S. Space Force - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497; -54 FTE)

2) Civilian Pay - Civilian Manpower Realignment ..... $-2,120
Decrease transfers funding and manpower from **Special Programs (Subactivity Group 13F, -$2,120, -10 FTEs)** and Administration (Subactivity Group 42A, -$8,480, -40 FTEs) to U.S. Air Force, to fund organic civilian professional manpower previously provided by advisory and assistance service contract support. This action effectively aligns Department of Air Force resources directly supporting the Secretary of the Air Force.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497; -10 FTE)

8. Program Increases $166,519

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $166,519

1) Civilian Pay - Average Workyear Cost Adjustment $4,053
Increase funding in Civilian Personnel compensation adjusts average workyear costs. Each year U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these cost changes as well as updated pay raise, awards, and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497)

2) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees $4,886
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497)

3) Civilian Pay - Workforce Modernization $6,955
Increase funding and manpower **(65 FTEs)** reflects the alignment of civilian staffing to validated mission requirements pursuant to Executive Order 14210, implementing the Presidents Department of Government Efficiency Workforce Optimization Initiative and the March 2025 Deputy Secretary of War memorandum. The Air Force conducted comprehensive data-hygiene and manpower-validation efforts, resulting in a correction where FY2026 staffing levels were set below the Airlift Operations Program established requirements. The FY2027 request reflects the full requirement necessary to support mission execution and workforce modernization.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497; 65 FTE)

4) Classified Adjustments $121,681
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:
925 Equipment Purchases (Non-Fund)
927 Air Defense Contracts & Space Support (AF)

(FY 2026 Base: $486,553)

5) U.S. Space Forces Central Service Component $8,152
Increase funds for U.S. Space Forces Central (USSPACEFOR CENT) to present offensive capabilities that produce regional effects by holding adversary space systems at risk while also providing a single headquarters to synchronize space activities within its respective Area of Responsibility (AOR), with theater activities in time and space to achieve convergence through joint all domain operations. This provides funds for the operations necessary to fulfill the USSPACEFOR CENT mission and provide staff support to Space Force personnel in the theater. Funding enables the development and implementation of various threat detection and response capabilities for integrated air and missile defense/counter unmanned aerial systems for U.S. Forces and our allies in the AOR.

OP32:
308 Travel of Persons
920 Supplies & Materials
922 Equipment Maintenance
927 Air Defense Contracts Space

(FY 2026 Base: $486,553)

6) U.S. Space Forces Europe-Africa Service Component $7,269
Increase funds for U.S. Space Forces Europe-Africa (USSPACEFOR EURAF) to present offensive capabilities that produce regional effects by holding adversary space systems at risk while also providing a single headquarters to synchronize space activities within its respective Area of Responsibility, with theater activities in time and space to achieve convergence through joint all domain operations. This provides funds for the operations necessary to fulfill the USSPACEFOR EURAF mission and provide staff support to Space Force personnel in the theater. Funding of equipment and associated mission software packages is necessary to achieve initial operational capability as well as ensure space support to ongoing theater operations.

OP32:
308 Travel of Persons
920 Supplies & Materials
922 Equipment Maintenance
927 Air Defense Contracts Space

(FY 2026 Base: $486,553)

7) U.S. Space Forces Indo-Pacific Service Component $13,523
Increase funds for U.S. Space Forces Indo-Pacific (USSPACEFOR INDOPAC) to present offensive capabilities that produce regional effects by holding adversary space systems at risk while also providing a single headquarters to synchronize space activities within its respective Area of Responsibility, with theater activities in time and space to achieve convergence through joint all domain operations.

OP32:
308 Travel of Persons
920 Supplies & Materials
922 Equipment Maintenance
927 Air Defense Contracts Space

(FY 2026 Base: $486,553)

9. Program Decreases ..... $-29,949

a) One-Time FY 2026 Costs ..... $-27,000

1) P.L. 119-75 - Classified Programs ..... $-27,000
Decrease in funding following a one-time increase provided in P.L. 119-75 FY2026 Consolidated Appropriations Act for Space Force Unfunded Requirement - Classified programs.

OP32:
925 Equipment Purchases (Non-Fund)

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-2,949

1) Civilian Pay - Federal Employee Retirement System ..... $-2,949
The reduction reflects updated Federal Employees Retirement System (FERS) contribution rates driven by changes in actual assumptions, workforce demographics, and projected retirement liabilities. These periodic adjustments lower the Department's required contribution for FERS regular, Revised Annuity Employees (RAE) and Further Revised Annuity Employees (FRAE). The decrease aligns with funding with the current long-term cost projections while maintaining full support for civilian retirement benefits and ensuring continued compliance with government-wide retirement requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $106,721; FTE Base: 497)

FY 2027 Budget Request..... $852,239

IV. Performance Criteria and Evaluation Summary

Special Programs are classified. Details will be provided with the classified justification materials.

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	2,896	3,115	3,854	739
Officer	1,502	1,340	1,837	497
Enlisted	1,394	1,775	2,017	242
Civilian FTEs (Total)	173	497	498	1
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	173	497	498	1
U.S. Direct Hire	173	497	498	1
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	173	497	498	1
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	371	215	214	-1
Contractor FTEs (Total)	548	751	1,236	485

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Special Programs
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	64,146	0	1.28%	821	41,714	106,681	0	0.28%	299	-394	106,586
103	WAGE BOARD	0	0	1.28%	0	0	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	40	40	0	2.10%	1	0	41
121	PCS BENEFITS	0	0	2.90%	0	0	0	0	2.10%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	64,146	0		821	41,754	106,721	0		300	-394	106,627
	TRAVEL											
308	TRAVEL OF PERSONS	2,918	0	2.50%	73	7,159	10,150	0	2.10%	213	6,926	17,289
	TOTAL TRAVEL	2,918	0		73	7,159	10,150	0		213	6,926	17,289
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	27	0	1.10%	0	-27	0	0	-7.08%	0	0	0
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	28	0	5.79%	2	-30	0	0	0.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	55	0		2	-57	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	10	0	0.02%	0	-10	0	0	3.30%	0	0	0
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	1,109	0	-8.00%	-89	-1,020	0	0	0.00%	0	0	0
672	PRMRF PURCHASES	0	0	-6.46%	0	997	997	0	2.30%	23	-15	1,005
	TOTAL OTHER FUND PURCHASES	1,119	0		-89	-33	997	0		23	-15	1,005
	TRANSPORTATION											
703	JCS EXERCISES	11	0	17.50%	2	-13	0	0	-19.64%	0	0	0
708	MSC CHARTERED CARGO	488	0	2.50%	12	-500	0	0	2.10%	0	0	0
771	COMMERCIAL TRANSPORTATION	61	0	2.50%	2	-63	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	560	0		16	-576	0	0		0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Special Programs
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	5,045	0	2.50%	126	-2,631	2,540	0	2.10%	53	903	3,496
915	RENTS (NON-GSA)	157	0	2.50%	4	-161	0	0	2.10%	0	0	0
920	SUPPLIES & MATERIALS (NON-FUND)	602	0	2.50%	15	5,814	6,431	0	2.10%	135	5,494	12,060
922	EQUIPMENT MAINTENANCE BY CONTRACT	1,374	-1	2.50%	34	3,082	4,489	9	2.10%	94	6,118	10,710
923	OPERATION AND MAINTENANCE OF FACILITIES	8	0	2.50%	0	-8	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	277,542	0	2.50%	6,939	104,909	389,390	0	2.10%	8,177	66,990	464,557
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	12,789	0	2.50%	320	6,036	19,145	0	2.10%	402	65,702	85,249
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	31,256	0	2.50%	781	-32,037	0	0	2.10%	0	321	321
933	STUDIES, ANALYSIS, & EVALUATIONS	2,000	0	2.50%	50	2,386	4,436	0	2.10%	93	-142	4,387
934	ENGINEERING & TECHNICAL SERVICES	41,404	0	2.50%	1,035	1,843	44,282	0	2.10%	930	430	45,642
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	1,137	0	2.50%	28	-1,165	0	0	2.10%	0	0	0
957	LAND AND STRUCTURES	3,596	-4	2.50%	90	-3,682	0	53	2.10%	1	-54	0
987	OTHER INTRA-GOVERNMENT PURCHASES	53	0	2.50%	1	-54	0	0	2.10%	0	0	0
989	OTHER SERVICES	19,555	0	2.50%	489	57,736	77,780	4	2.10%	1,633	21,479	100,896
	TOTAL OTHER PURCHASES	396,518	-5		9,913	142,067	548,493	66		11,520	167,239	727,318
	GRAND TOTAL	465,316	-5		10,736	190,314	666,361	66		12,055	173,757	852,239

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

I. Description of Operations Financed

The funding in this Subactivity Group is for the Depot Purchased Equipment Maintenance (DPEM) portion of the Weapon System Sustainment (WSS) in the centrally managed portfolio. This includes all the organic depot level maintenance services, including hardware, Programmed Depot Maintenance, and software for the Space Force. These customers determine requirements and provide obligation authority to align with updated guidance and Depot Source of Repair (DSOR) decisions.

II. Force Structure Summary

The funding in this Subactivity Group supports the readiness of the Space Force's weapon systems. These include the Satellite Control Network (SCN) operations, Navigation Signal Timing and Ranging (NAVSTAR) Global Positioning System, Military Satellite Communications Terminals, Satellite Communications, Nuclear Detonation Detection System, and Space Based Infrared System (SBIRS). Collectively, they provide the United States with space domain awareness and other capabilities.

This WSS sustainment area DPEM has individual commodities with their own tailored sub-process specific to software and other major end items which includes hardware maintenance. Field Commands have the overall responsibility for the weapon systems. They provide the capability to the Joint Force based on the current and projected demand for each individual weapon system.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
DEPOT MAINTENANCE	$68,192	$67,126	$0	0.00%	$67,126	$67,126	$83,803
SUBACTIVITY GROUP TOTAL	$68,192	$67,126	$0	0.00%	$67,126	$67,126	$83,803

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$67,126**	**$67,126**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**67,126**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**67,126**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		-139
Functional Transfers		18,054
Program Changes		-1,238
NORMALIZED CURRENT ESTIMATE	**$67,126**	**$83,803**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$67,126**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$67,126**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

FY 2026 Appropriated and Supplemental Funding	**$67,126**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$67,126**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover (Supplemental)	$0
Normalized FY 2026 Current Estimate	**$67,126**
6. Price Change	$-139
7. Transfers	$18,054
a) Transfers In	$18,054

1) Space Superiority - Satellite Communications $18,054
Increase reflects transfer to **Depot Maintenance (Subactivity Group 13M +$18,054)** from CLS & Systems Support (Subactivity Group 13W -$18,054) to realign Military Satellite Communications (MILSATCOM) terminals funding to organic maintenance elements and reducing contracted logistics support across the MILSATCOM enterprise.

OP32:
661 Air Force Consolidated Sustainment Activity Group (Maint)
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $66,987)

b) Transfers Out $0

8. Program Increases $0

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $0

9. Program Decreases ..... $-1,238

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-1,238

1) Space Superiority - Polar Adjunct ..... $-1,238
Decrease reduces funding for depot level maintenance for the Polar Adjunct program, which provides secure and reliable communications in the north Polar region, above 65 degrees North latitude.

OP32:
661 Air Force Consolidated Sustainment Maintenance Group (Maint)
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $23,783)

FY 2027 Budget Request $83,803

IV. PERFORMANCE CRITERIA AND EVALUATION SUMMARY

Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Depot Maintenance Total	**65,571**	**0**	**65,571**	**0**	**0**	**0**	**67,126**	**0**	**67,126**	**0**	**83,803**	**0**
Contractor Logistics Support (CLS)	**34,106**	**0**	**34,106**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Electronics And Communications Systems												
Other	3,200	0	3,200	0	0	0	0	0	0	0	0	0
Software	30,906	0	30,906	0	0	0	0	0	0	0	0	0
Subassemblies	0	0	0	0	0	0	0	0	0	0	0	0
Inter-Service	**3,619**	**0**	**3,619**	**0**	**0**	**0**	**4,932**	**0**	**4,932**	**0**	**15,637**	**0**
Electronics And Communications Systems												
End Item	2,819	0	2,819	0	0	0	344	0	344	0	0	0
Other	800	0	800	0	0	0	0	0	0	0	8,909	0
Software	0	0	0	0	0	0	0	0	0	0	347	0
Subassemblies	0	0	0	0	0	0	4,588	0	4,588	0	6,381	0
Organic	**27,846**	**0**	**27,846**	**0**	**0**	**0**	**35,826**	**0**	**35,826**	**0**	**43,520**	**0**
Electronics And Communications Systems												
Electronics And Communications Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Other	300	0	300	0	0	0	1,780	0	1,780	0	17,933	0
Software	27,546	0	27,546	0	0	0	33,802	0	33,802	0	16,226	0
Subassemblies	0	0	0	0	0	0	244	0	244	0	9,361	0
Other Contract	**0**	**0**	**0**	**0**	**0**	**0**	**26,368**	**0**	**26,368**	**0**	**24,646**	**0**
Electronics And Communications Systems												
Other	0	0	0	0	0	0	0	0	0	0	0	0
Software	0	0	0	0	0	0	23,105	0	23,105	0	24,646	0
Subassemblies	0	0	0	0	0	0	3,263	0	3,263	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty

Non-Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Non-Depot Maintenance Total	**2,621**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contractor Logistics Support (CLS)	**2,621**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Electronics And Communications Systems												
Other	2,621	0	0	0	0	0	0	0	0	0	0	0
Grand Total	**68,192**	**0**	**65,571**	**0**	**0**	**0**	**67,126**	**0**	**67,126**	**0**	**83,803**	**0**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	153	132	123	-9

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Depot Maintenance
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER FUND PURCHASES											
661	AIR FORCE CONSOLIDATED SUSTAINMENT ACTIVITY GROUP (MAINT)	37,494	0	6.59%	2,471	793	40,758	0	-1.70%	-693	19,092	59,157
	TOTAL OTHER FUND PURCHASES	37,494	0		2,471	793	40,758	0		-693	19,092	59,157
	OTHER PURCHASES											
930	OTHER DEPOT MAINTENANCE (NON-FUND)	30,698	0	2.50%	767	-5,097	26,368	0	2.10%	554	-2,276	24,646
	TOTAL OTHER PURCHASES	30,698	0		767	-5,097	26,368	0		554	-2,276	24,646
	GRAND TOTAL	68,192	0		3,238	-4,304	67,126	0		-139	16,816	83,803

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Maintenance of Real Property
($ In Thousands)

I. Description of Operations Financed

Facilities Sustainment, Restoration & Modernization (FSRM) functions include facility and infrastructure sustainment, restoration, modernization and demolition activities at all U.S. Space Force installations, including large life-cycle repairs for all Active Force Field Commands. FSRM activities ensure installation facilities, utility systems, and infrastructure are capable of fully supporting mission requirements throughout their economic lives.

Sustainment is performed through a combination of workforce and contract support. Sustainment is the maintenance and repair necessary to keep facilities in good working order. It includes regularly scheduled adjustments and inspections, preventive maintenance tasks and emergency response. Sustainment also includes service calls for minor or major repairs and periodic replacement of facility components (usually accomplished by contract) that occur throughout the life cycle of facilities. It does not include environmental compliance costs, facility leases or other tasks associated with facilities operations (such as custodial services, grounds services, waste disposal and the provision of utilities).

The Department of War (DoW) Facilities Sustainment Model (FSM) is used as the standardized model for forecasting facilities sustainment resource requirements. The FSM uses the following formula to develop the sustainment requirement:

Annual sustainment requirement = facility quantity x sustainment cost factor x location factor x inflation

- Facility quantity is the facility size expressed in the Facility Analysis Category (FAC) unit of measure (such as square feet)

- Sustainment cost factor is the average annual unit cost (in current year dollars) for sustaining the average size facility in the given FAC

- Location factor is a location adjustment based upon the local costs for labor, equipment, materials and currency exchange rates (overseas) compared with an overall base city average

- Inflation has a factor that is used to adjust current year prices to the target future year

The Department uses a sustainment metric which is the comparison of sustainment funding to the requirement for a given year, expressed as a rate.

Sustainment rate (%) = sustainment funding (FSM requirement)

Restoration is the restoration of real property to such a condition that it may be used for its designated purpose. This includes repair or replacement work to restore facilities damaged by inadequate sustainment, excessive age, natural disaster, fire, accident or other causes.

Modernization is the alteration or replacement of facilities solely to implement new or higher standards, to accommodate new functions or to replace building components that typically last more than 50 years (such as the framework or foundation). Modernization also includes infrastructure repairs and minor construction to accommodate changes in mission requirements, including new mission beddowns. Modernization is critical to ensure aging facilities remain capable of supporting mission requirements as they evolve over the long lives of facilities and infrastructure systems.

Recapitalization means the major renovation or reconstruction activities (including facility replacements) needed to keep existing facilities modern and relevant in an environment of changing standards and missions. Recapitalization extends the service life of facilities or restores lost service life. It includes restoration and modernization of existing facilities.

Plant Replacement Value (PRV) is used as the basis for generating recapitalization requirements. The Department of War standardized formula for calculating PRV is:

PRV = facility quantity x construction cost factor x location factor x Planning & Design (P&D) factor x historical factor x contingency factor x Supervision, Inspection and Overhead (SIOH) x inflation

- Facility quantity is the facility size expressed in the FAC unit of measure (such as square feet)

- Construction cost factor is the average annual unit cost (in current year dollars) for constructing the average size facility to current standards in the given FAC

- Location factor is a location adjustment based upon the local costs for labor, equipment, materials and currency exchange rates (overseas) compared with an overall base city average

- P&D factor is an adjustment to account for typical project planning and design costs

- Historical factor is an adjustment for historical architecture and materials (when applicable)

- Contingency factor is an adjustment for typical contingency costs during construction

- SIOH is an adjustment for supervision, inspection and overhead costs associated with construction management

- Inflation has a factor that is used to adjust current year prices to the target future year

The U.S. Space Force's $1.8 billion in FY27 FSRM funding will accelerate the modernization of aging spaceport infrastructure at Vandenberg Space Force Base (CA) and Cape Canaveral Space Force Station (FL). This investment ensures resilient and assured access to space, enabling the U.S. to meet rising launch demands for National Security Space Launch (NSSL) missions. The growth in funding and associated FSRM projects directly support the upgrade of these critical spaceports.
Assured access to space is essential for NSSL missions, but achieving this requires robust infrastructure investment to enhance resiliency. Additionally, these improvements help meet increasing launch capacity demands driven by commercial satellite launches, in line with U.S. commercial space launch cooperation.
We are prioritizing FSRM investments to mitigate mission risk and support the Spaceport of the Future initiative. Through these significant investments, the Space Force is positioning itself to meet the expanding demands on military launch infrastructure and ensure continued mission success.

As new capabilities are introduced, the U.S. Space Force must be prepared to operate both current and future missions. Success will depend on having the right personnel and the appropriate facilities to support these evolving requirements. The increasing demand from new missions assigned to the Space Force will necessitate growth in both workforce and infrastructure.
To meet this demand, the Space Force requires expanded training facilities, including classrooms and dormitories, to accommodate a larger training pipeline. Well-equipped training centers are essential for developing both individual Guardians and operational units, ensuring the Space Force is ready to achieve and maintain space superiority.

Demolition is solely performed by contract. Facilities and infrastructure are demolished to free space for future construction and to eliminate obsolete facilities from the real property inventory. Demolition is a key component of the Space Force strategy to consolidate functions, vacate excess and obsolete facilities, and focus FSRM funding on facilities intended to function far into the future.

Our FSRM efforts going forward will ensure we meet the operational launch and test requirements of the Depart of War as well as advancing the national security interests in the launch enterprise.

The most significant categories receiving this support include:
-Critical infrastructure, including utility systems
-Command and control facilities
-Intelligence gathering and analysis facilities
-Airfield runways, taxiways and ramps
-Maintenance and generation complexes
-Dormitories and dining facilities
-Training ranges and supporting infrastructure

II. Force Structure Summary
Supports facilities sustainment at all U.S. Space Force installations. Supports large life-cycle sustainment repair and all demolition, restoration and modernization for all active Force Field Commands.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Maintenance of Real Property
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
MAINTENANCE OF REAL PROPERTY	$529,024	$557,175	$-6,493	-1.17%	$550,682	$550,682	$1,384,326
SUBACTIVITY GROUP TOTAL	$529,024	$557,175	$-6,493	-1.17%	$550,682	$550,682	$1,384,326

DEPARTMENT OF THE AIR FORCE
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Detail by Subactivity Group: Maintenance of Real Property
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$557,175**	**$550,682**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-6,493	
SUBTOTAL APPROPRIATED AMOUNT	**550,682**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**550,682**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		14,142
Functional Transfers		0
Program Changes		819,502
NORMALIZED CURRENT ESTIMATE	**$550,682**	**$1,384,326**

The FY 2027 request for Real Property Maintenance includes $1,384,326 thousand of discretionary and $414,314 thousand of mandatory (reconciliation) for a total of $1,789,640 thousand. The FY 2027 mandatory funds to continue efforts from FY2026 of critical investment in foundational readiness and long-term viability of the U.S. Space Force. This funding directly addresses maintenance and repair requirements in support of mission assurance, combat readiness, and the quality of life for Guardians.

The FY 2026 spend plan for Real Property Maintenance includes $550,682 thousand of discretionary and $20,000 thousand of mandatory (reconciliation) for a total of $5,738,712 thousand.

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$557,175**
1. Congressional Adjustments	$-6,493
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$-6,493
1) Savings Attributable to Efficiencies and Management Improvements	$-6,493
FY 2026 Appropriated Amount	**$550,682**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $550,682

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $550,682

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $550,682

6. Price Change $14,142

7. Transfers $0

a) Transfers In $0

b) Transfers Out $0

8. Program Increases $819,502

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $819,502

1) Facilities Sustainment - Classified $223,200
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:
957 Other Costs-Lands and Structures

(FY 2026 Base: $291,876)

2) Facilities Sustainment - Improving Unaccompanied Housing $161,902
Increased Unaccompanied Housing (UH) funding levels continue to support the highest priority requirements and address critical findings from the Barracks Task Force. These investments improve the sustainment of facilities by increasing the current percent-funded from 80 percent to above 90 percent of modeled sustainment requirements, providing additional resources to reduce future maintenance costs and prevent facility degradation. Improvements will elevate quality of life standards for service members, reduce issue response times, and advance comprehensive restoration and modernization projects to address housing facilities in poor or failing conditions. By strategically investing in UH infrastructure, this funding ensures Guardians have access to safe, modern, and well-maintained living environments that support readiness, morale, and mission effectiveness.

OP32:
957 Other Costs-Lands and Structures

(FY 2026 Base: $291,876)

3) Facilities Sustainment - Resilient Operations $67,500
Increase funds support the replication of the consolidated space operations facility design from Schriever Space Force Base by establishing 4 operational centers at key locations across the continental United States and provide operational resilience for 24 combat units. These centers will be modeled after the original facility to support critical missions, including air moving target indicator, ground moving target indicator, the proliferated warfighter space architecture global mission, as well as range and aggressor operations. By replicating this proven design, these investments enhance the joint force's readiness, strengthen operational resilience, and ensure the capability to execute essential missions in an increasingly dynamic and contested environment. This supports the U.S. Space Force's investment in resilient operations, critical to combat the increasingly contested and competitive space domain.

OP32:
957 Other Costs-Lands and Structures

(FY 2026 Base: $291,876)

4) Facilities Sustainment - Support Active Duty Military End Strength Growth $300,000
Increase funds prioritize Facility Sustainment, Restoration, and Modernization to support the expansion of Space Force military end strength and ensure infrastructure is prepared to meet evolving mission requirements. Investments will focus on upgrading and modernizing facilities to accommodate personnel growth, operational needs, and the delivery of new weapon systems. These enhancements are critical to creating a resilient infrastructure capable of supporting the complexities of modern space operations. By addressing infrastructure needs, this funding ensures the Space Force is positioned to meet strategic challenges, integrate advanced capabilities, and sustain its growing force of Guardians, all while securing the nation's interests in the contested space domain.

OP32:
957 Other Costs-Lands and Structures

(FY 2026 Base: $291,876)

5) Facilities Sustainment - USNORTHCOM Sustainment $66,900
Increase funds support critical U.S. Northern Command (USNORTHCOM) and North American Aerospace Defense Command priorities to enhance mission readiness and operational effectiveness. Key investments include upgrades to command and control facilities, sustainment of specialized operational systems, improvements to infrastructure survivability, and the purchase of additional counter-threat capabilities. These efforts are essential to strengthening homeland defense, ensuring operational resilience, and maintaining the ability to respond to evolving threats.

OP32:
957 Other Costs-Lands and Structures

(FY 2026 Base: $291,876)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $1,384,326

IV. Performance Criteria and Evaluation Summary:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
Demolition	6,181	7,086	7,251
Restoration/Modernization	172,081	251,720	214,670
Sustainment	350,762	291,876	1,162,405
Total	**529,024**	**550,682**	**1,384,326**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	298	0	0	0

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($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TRAVEL											
308	TRAVEL OF PERSONS	263	0	2.50%	7	-270	0	0	2.10%	0	0	0
	TOTAL TRAVEL	263	0		7	-270	0	0		0	0	0
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	406	0	1.10%	4	-410	0	0	-7.08%	0	0	0
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	306	0	5.79%	18	-324	0	0	0.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	712	0		22	-734	0	0		0	0	0
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,535	0	2.50%	38	-1,573	0	0	2.10%	0	0	0
915	RENTS (NON-GSA)	75	0	2.50%	2	-77	0	0	2.10%	0	0	0
920	SUPPLIES & MATERIALS (NON-FUND)	33,223	-3	2.50%	831	-34,051	0	36	2.10%	1	-37	0
921	PRINTING & REPRODUCTION	0	0	2.50%	0	0	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	3,215	0	2.50%	80	-3,295	0	0	2.10%	0	0	0
923	OPERATION AND MAINTENANCE OF FACILITIES	52,145	-5	2.50%	1,304	-53,444	0	64	2.10%	1	-65	0
925	EQUIPMENT PURCHASES (NON-FUND)	1,367	0	2.50%	34	-1,401	0	0	2.10%	0	0	0
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	273	0	2.50%	7	-280	0	0	2.10%	0	0	0
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,000	0	2.50%	50	-2,050	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	1,800	0	2.50%	45	-1,845	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	66	0	2.50%	2	-68	0	0	2.10%	0	0	0
957	LAND AND STRUCTURES	432,194	197	2.50%	10,810	107,481	550,682	2,425	2.10%	11,615	819,604	1,384,326
960	INTEREST AND DIVIDENDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	152	0	2.50%	4	-156	0	0	2.10%	0	0	0
989	OTHER SERVICES	4	0	2.50%	0	-4	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	528,049	189		13,206	9,238	550,682	2,525		11,617	819,502	1,384,326
	GRAND TOTAL	529,024	189		13,235	8,234	550,682	2,525		11,617	819,502	1,384,326

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Detail by Subactivity Group: CLS & Systems Support
($ In Thousands)

I. Description of Operations Financed

The funding in this Subactivity Group is for the Contractor Logistics Support (CLS), Sustaining Engineering (SE), and Technical Orders (TO) portions of the Weapon System Sustainment (WSS) in the centrally managed portfolio. CLS provides all or part of the sustainment functions, with organic depot maintenance work accomplished through partnerships. SE covers funding for engineering efforts to resolve technical deficiencies in weapon systems, and TO ensures up-to-date technical data for space weapon systems.

II. Force Structure Summary

The funding in this Subactivity Group supports the readiness of the Space Force's weapon systems. These include the Satellite Control Network (SCN) operations, NAVSTAR Global Positioning System, Military Satellite Communications Terminals, Satellite Communications, Nuclear Detonation Detection System, and Space Based Infrared System (SBIRS). Collectively, they provide the U.S. with space domain awareness and other capabilities.

These WSS sustainment areas (CLS, SE and TO) have individual commodities with their own tailored sub-process specific to software, sustaining engineering, technical order data management, and other major end items which includes hardware maintenance. The field commands have the overall responsibility for the weapon systems. They provide the capability to the joint force based on the current and projected demand for each individual weapon system.

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($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
CLS & SYSTEMS SUPPORT	$1,337,074	$1,495,242	$-15,000	-1.00%	$1,480,242	$1,480,242	$2,096,381
SUBACTIVITY GROUP TOTAL	$1,337,074	$1,495,242	$-15,000	-1.00%	$1,480,242	$1,480,242	$2,096,381

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($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$1,495,242**	**$1,480,242**
Congressional Adjustments (Distributed)	-15,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**1,480,242**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**1,480,242**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		31,417
Functional Transfers		-18,054
Program Changes		602,776
NORMALIZED CURRENT ESTIMATE	**$1,480,242**	**$2,096,381**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$1,495,242**
1. Congressional Adjustments	$-15,000
a) Distributed Adjustments	$-15,000
1) Unjustified Growth	$-15,000
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$1,480,242**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $1,480,242

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $1,480,242

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $1,480,242

6. Price Change $31,417

7. Transfers ..... $-18,054

a) Transfers In $0

b) Transfers Out ..... $-18,054

1) Space Superiority - Satellite Communications ..... $-18,054
Decrease reflects transfer from **Contracted Logistics Support & Systems Support (Subactivity Group 13W -$18,054)** to Depot Maintenance (Subactivity Group 13M +$18,054) to realign Military Satellite Communications (MILSATCOM) Terminals funding to organic maintenance elements and reducing contracted logistics support across the MILSATCOM enterprise.

OP32:
661 Air Force Consolidated Sustainment Activity Group (Maint)
930 Other Depot Maintenance (Non-Fund)

8. Program Increases $602,776

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $602,776

1) Classified Adjustments $134,249
Increase to a classified program. Details will be provided under separate cover with the classified Operation and Maintenance justification material.

OP32:
927 Air Defense Contracts & Space Support

(FY 2026 Base: $131,000)

2) NORAD Cheyenne Mountain Complex - Integrated Tactical Warning and Attack Assessment $23,394
Increase strengthens the credibility of the U.S. nuclear deterrent and maintain strategic stability by ensuring seamless and secure communication between national command authorities and strategic nuclear forces. Investing in the modernization and protection of this critical infrastructure is crucial, as it will enable the U.S. to retain command and control of its nuclear forces in all scenarios, thereby reducing the risk of miscalculation and protecting national security from emerging threats. This investment funds additional sustaining engineering, cybersecurity, technical data management support, and on-site mission assurance support.

OP32:
930 Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $121,807)

3) Space Superiority - Ballistic Missile Early Warning System $32,410
Increase for the Ballistic Missile Early Warning System (BMEWS) is essential to modernize aging infrastructure by replacing outdated radar systems and enhance detection capabilities in response to evolving ballistic missile threats, including hypersonic weapons, by integrating advanced signal processing systems and enhancing cybersecurity defenses. BMEWS provides critical early warning data to national command authorities and missile defense systems, enabling timely responses to potential attacks. This investment demonstrates a commitment to maintaining a robust and reliable BMEWS capability, vital for protecting the U.S. homeland and ensuring national security.

OP32:
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $31,240)

4) Space Superiority - Defense Meteorological Satellite Program $22,101
Increase for the Defense Meteorological Satellite Program (DMSP) required to address critical sensor degradation and ensure continued operational availability during the transition to the Weather System Follow-on (WSF) program. DMSP provides vital global weather data and space environment monitoring essential for DoW operations. The increased funding will support replacement components and intensified engineering efforts to mitigate risks associated with aging satellite systems, thereby maintaining data quality and availability. This investment demonstrates a commitment to warfighter support by bridging the gap until WSF achieves full operational capability.

OP32:
922 Equipment Maintenance by Contract
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $10,969)

5) Space Superiority - Global Positioning System III Space Segment $10,545
Increase for the Global Positioning System (GPS) III Space Segment is crucial to accelerate the deployment of advanced satellites with enhanced signal strength, improved accuracy, and greater resistance to both jamming and spoofing while supporting additional satellites and modernizing ground control systems. The GPS III Space Segment is a component of NAVSTAR GPS and provides critical Positioning, Navigation, and Timing (PNT) data essential for military operations, civilian infrastructure, and global commerce. This investment demonstrates a commitment to maintaining GPS as a resilient and reliable PNT resource, vital for national security and economic stability.

OP32:
922 Equipment Maintenance by Contract
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $23,361)

6) Space Superiority - Joint Tactical Ground System $12,537
Increase for the Joint Tactical Ground System (JTAGS) is essential to bolster the system's capability to deliver timely and precise missile warning data to ground-based tactical warfighters. By leveraging space-based sensor data, JTAGS provides battlefield commanders with critical insights into missile launches and emerging threats. This investment will provide for additional software and hardware maintenance, obsolescence mitigation, sustaining engineering, cybersecurity, field service representatives (on-site tech support) and software licenses.

OP32:
930 Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $17,250)

7) Space Superiority - NAVSTAR Global Positioning System $30,953
Increase for the NAVSTAR GPS is necessary to accelerate the integration of enhanced cybersecurity measures and anti-jamming capabilities, ensuring uninterrupted GPS availability for military operations in contested environments. GPS provides critical Positioning, Navigation, and PNT data essential for weapons systems, navigation, and situational awareness for warfighters worldwide. This investment demonstrates a commitment to maintaining GPS as a resilient and reliable PNT resource, vital for national security and global stability.

OP32:
922 Equipment Maintenance by Contract
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $129,181)

8) Space Superiority - Satellite Communications..... $85,536
Increase for Satellite Communications (SATCOM) is essential to enhance network resilience through the integration of advanced anti-jamming technologies and expand bandwidth capacity to meet the growing demand for secure and reliable communications across the battlespace. SATCOM provides critical connectivity for command and control, intelligence sharing, and situational awareness for deployed forces worldwide. This investment demonstrates a commitment to maintaining a robust and secure SATCOM architecture, vital for enabling effective military operations in a dynamic and global environment.

OP32:
922 Equipment Maintenance by Contract
925 Equipment Purchases (Non-Fund)
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $322,105)

9) Space Superiority - Satellite Control Network..... $56,599
Increase for the Satellite Control Network (SCN) is required to modernize infrastructure and enhance cybersecurity defenses in response to evolving threats to space assets. The SCN provides critical command and control capabilities for a wide range of U.S. military and government satellites, ensuring their operational effectiveness and data integrity. The increased funding will support the replacement of aging hardware, the implementation of advanced cybersecurity protocols, and the expansion of network capacity to accommodate the growing number of satellites under its control. This investment demonstrates a commitment to maintaining the resilience and security of the SCN, vital for ensuring continued access to space-based capabilities.

OP32:
922 Equipment Purchase by Contract
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $55,386)

10) Space Superiority - Sea-Launched Ballistic Missile Radar Warning System $28,050
Increase for the Sea-Launched Ballistic Missile (SLBM) Radar Warning System is required to enhance the system's ability to detect and track increasingly sophisticated sea-launched ballistic missile threats through modernized radar systems, the integration of advanced signal processing algorithms, and expanding data sharing capabilities with other early warning assets. The SLBM Radar Warning System provides critical early warning data to national command authorities and missile defense systems, enabling timely responses to potential attacks. This investment demonstrates a commitment to maintaining a robust and reliable SBLM Radar Warning System, vital for protecting the U.S. homeland and ensuring national security.

OP32:
930 Other Depot Maintenance (Non-Fund)

(FY 2026 Base: $27,648)

11) Space Superiority - Space Based Infrared System $122,737
Increase supports the SBIRS Mobile Ground System (SMGS), a critical component that will serve as the sole U.S. system providing resilient support to the Integrated Tactical Warning and Attack Assessment (ITW/AA) system, as well as the Chairman of the Joint Chiefs of Staff (CJCS) designated critical nodes and nuclear command and control systems. The SMGS will replace six legacy Defense Support Program (DSP)-only mobile ground terminals, as well as the Survivable Mission Control Station (SMCS) and Survivable Ground Station (SRGS), ensuring a more robust and survivable capability for the U.S. military. This investment will also provide additional field service representatives (on-site tech support), software and hardware maintenance, obsolescence mitigation, sustaining engineering and cybersecurity.

OP32:
922 Equipment Maintenance by Contract
930 Other Depot maintenance (Non-DWCF)

(FY 2026 Base: $270,303)

12) Space Superiority - Space Situation Awareness Operations $43,665
Increase funds space situation awareness operations that are vital to improving the detection, tracking, and characterization of the growing number of space objects, including potential threats to U.S. space-based assets. By providing critical intelligence on the space environment, space situation awareness operations play a crucial role in safeguarding vital satellite systems and informing strategic decision-making. The additional funding will enable the expansion of sensor networks, the development of advanced data analytics, and an increase in analyst capacity, allowing for more effective monitoring and response to emerging space-based threats. This investment underscores the commitment to maintaining U.S. space superiority, ensuring the continued availability of space-based capabilities, and protecting national security interests in the increasingly contested space domain. This investment will fund additional hardware maintenance for space fence, C-Band, Eglin and SST cybersecurity.

OP32:
922 Equipment Maintenance by Contract
930 Other Depot maintenance (Non-DWCF)

(FY 2026 Base: $171,763)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $2,096,381

IV. PERFORMANCE CRITERIA AND EVALUTION SUMMARY

Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Depot Maintenance Total	**691,463**	**0**	**691,463**	**0**	**0**	**0**	**679,174**	**0**	**679,174**	**0**	**1,091,040**	**0**
Contractor Logistics Support (CLS)	**685,077**	**0**	**685,077**	**0**	**0**	**0**	**672,028**	**0**	**672,028**	**0**	**1,082,525**	**0**
Electronics And Communications Systems												
Electronics And Communications Equipment	0	0	0	0	0	0	0	0	0	0	0	0
End Item	90,097	0	90,097	0	0	0	59,269	0	59,269	0	88,538	0
Other	29,243	0	29,243	0	0	0	91,507	0	91,507	0	200,900	0
Software	420,365	0	420,365	0	0	0	375,185	0	375,185	0	515,364	0
Subassemblies	145,372	0	145,372	0	0	0	146,067	0	146,067	0	277,723	0
Organic	**6,386**	**0**	**6,386**	**0**	**0**	**0**	**7,146**	**0**	**7,146**	**0**	**8,515**	**0**
Electronics And Communications Systems												
Software	6,386	0	6,386	0	0	0	7,146	0	7,146	0	8,515	0

Non-Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Non-Depot Maintenance Total	**645,611**	**0**	**645,611**	**0**	**0**	**0**	**801,068**	**0**	**801,068**	**0**	**1,005,341**	**0**
Contractor Logistics Support (CLS)	**514,569**	**0**	**514,569**	**0**	**0**	**0**	**672,524**	**0**	**672,524**	**0**	**862,059**	**0**
Electronics And Communications Systems												
Command & Control	0	0	0	0	0	0	0	0	0	0	0	0
Electronics And Communications Equipment	0	0	0	0	0	0	0	0	0	0	0	0

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($ In Thousands)

	FY 2025					FY 2026					FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Other	449,613	0	449,613	0	0	0	589,103	0	589,103	0	740,754	0
Software	55,053	0	55,053	0	0	0	60,148	0	60,148	0	76,492	0
Subassemblies	9,903	0	9,903	0	0	0	23,273	0	23,273	0	44,813	0
Organic	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Electronics And Communications Systems												
Other	0	0	0	0	0	0	0	0	0	0	0	0
Other Contract	**131,042**	**0**	**131,042**	**0**	**0**	**0**	**128,544**	**0**	**128,544**	**0**	**143,282**	**0**
Electronics And Communications Systems												
Electronics And Communications Equipment	0	0	0	0	0	0	0	0	0	0	0	0
End Item	3,340	0	3,340	0	0	0	4,134	0	4,134	0	5,308	0
Other	116,095	0	116,095	0	0	0	115,104	0	115,104	0	129,965	0
Subassemblies	11,607	0	11,607	0	0	0	9,306	0	9,306	0	8,009	0
Grand Total	**1,337,074**	**0**	**1,337,074**	**0**	**0**	**0**	**1,480,242**	**0**	**1,480,242**	**0**	**2,096,381**	**0**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	6,683	7,399	10,480	3,081

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: CLS & Systems Support
($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER PURCHASES											
922	EQUIPMENT MAINTENANCE BY CONTRACT	331,212	161	2.50%	8,284	22,122	361,779	325	2.10%	7,604	42,189	411,897
925	EQUIPMENT PURCHASES (NON-FUND)	441	0	2.50%	11	87	539	0	2.10%	11	-131	419
930	OTHER DEPOT MAINTENANCE (NON-FUND)	1,005,421	0	2.50%	25,136	87,367	1,117,924	0	2.10%	23,476	542,665	1,684,065
	TOTAL OTHER PURCHASES	1,337,074	161		33,431	109,576	1,480,242	325		31,092	584,722	2,096,381
	GRAND TOTAL	1,337,074	161		33,431	109,576	1,480,242	325		31,092	584,722	2,096,381

I. Description of Operations Financed

The Base Support program provides funding for installation support functions, engineering and environmental programs in support of U.S. Space Force installations. The program sustains mission capability, quality of life, workforce productivity and infrastructure support. Significant categories of support are listed below.

Unaccompanied Personnel Housing Services (UPH): Includes execution of government owned, leased, contracted, or privatized UPH. Functional categories include unaccompanied personnel housing including permanent party UPH management services, initial issue of furnishings (furniture, appliances, and equipment) for newly constructed and renovated facilities, and management of replacement furnishings (repair, replace, control, moving and handling, inventory, warehousing and disposal).

Airfield Operations:
Includes contracts, peculiar and support equipment, and associated costs specifically identified to plan, manage, coordinate, and execute airfield operations. This includes weather, Air Traffic Control (ATC), terminal airspace management, airfield and flight management, RADAR, Air Traffic Control and Landing System (ATCALS) (including off airfield navigational aids), communications systems maintenance, airfield equipment, transient services, liaison with installation movement for the provision of airfield passenger and cargo terminals, and support to assigned, tenant, and transient U.S. military aircraft and aircrew.

Command Support:
Includes contracts, peculiar and support equipment, and associated costs specifically identified and measurable to plan, manage, coordinate, and execute command support functions such as Command Management (CM), installation Public Affairs (PA), Legal Support (LS), Financial Management (FM), Management Analysis (MA), procurement operations, installation safety, installation chaplain ministries, and installation history and museums. CM includes postal services, honors/protocol, advisory services, administration, executive office, and inspector general/internal review. PA includes distribution of internal information (e.g., base newspapers, military radio/TV stations); public information (e.g., press releases, media training/outreach), website content management. LS includes military justice, installation operations, administrative, international, business law, claims. FM includes program/budget analysis/development, financial advisory services, budget execution support, accounting liaison services. MA includes strategic planning, requirements development, performance management systems, and organizational structure analysis. Procurement operations includes purchasing, leasing, obtaining supplies, services, non-military construction; contract operations, and government purchase card management. Installation safety includes training, evaluations/consultations; mishaps, near misses/complaint investigations; airfield, industrial, off-duty recreational, range, explosives, and traffic safety awareness programs. Chaplain ministries includes worship services, chaplaincy education/training, advice to the commander, and counseling. History and museums includes maintaining an accurate record of installation activities in peace/war, and management of museums/historical artifacts.

Installation Law Enforcement Operations:
Includes contracts, peculiar and support equipment, and associated costs specifically identified and measurable to plan, manage, coordinate, and execute functions of installation Law Enforcement (LE) operations and physical security. Installation LE Operations includes enforcing federal, state and military law, enforcing installation guidance, issuance of citations, detaining suspects, motor vehicle traffic management, traffic investigations, apprehension and restraint of offenders, crowd control, crime prevention, crime detection, LE patrols, LE liaison, apprehension of persons who commit crimes on the installation, testifying in prosecution cases and temporary detention of offenders. This includes protecting, defending, and deterring against criminal activities, conduct of minor investigations, the development of plans for the employment of law enforcement personnel, emergency response, and management as it relates to law enforcement activities and functions and which includes all processes intended to preserve the principles of law through various strategies. Physical security includes roaming security patrols, entry control, electronic security system installation,

monitoring, and maintenance, physical barriers such as fencing, bollards, drop arms and gates to protect the installation, technology integration of positive control measures, badging systems, surveillance and demarcation of controlled and restricted areas.

Facilities Operations:
This program provides engineering operations, engineering services, and real property management required to accomplish municipal-type activities. These activities include emergency services (fire protection and aircraft crash rescue), utility plant operations, refuse collection and disposal (including non-hazardous recycling), custodial services, snow removal, street sweeping, grounds maintenance, and insect control. The program also funds real property leases and purchased utilities (electric, gas, water and sewer).

II. Force Structure Summary

This program provides funding for installation support functions, engineering and environmental programs in support of all Active U.S. Space Force field commands. The program sustains mission capability, quality of life, workforce productivity and infrastructure support.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Base Support
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
BASE SUPPORT	$238,975	$233,546	$-1,308	-0.56%	$232,238	$232,238	$550,911
SUBACTIVITY GROUP TOTAL	$238,975	$233,546	$-1,308	-0.56%	$232,238	$232,238	$550,911

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Base Support
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$233,546**	**$232,238**
Congressional Adjustments (Distributed)	15	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-1,323	
SUBTOTAL APPROPRIATED AMOUNT	**232,238**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**232,238**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,447
Functional Transfers		170
Program Changes		316,056
NORMALIZED CURRENT ESTIMATE	**$232,238**	**$550,911**

The FY 2026 spend plan amount for Base Support includes $232,238 thousand of discretionary and $15,000 of mandatory (reconciliation) for a total of $247,238 thousand.

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$233,546**
1. Congressional Adjustments	$-1,308
a) Distributed Adjustments	$15
1) P.L. 119-75 - Travel Allowance for Armed Forces Assigned to Alaska	$15
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$-1,323
1) Bulk Fuels	$-1,323
FY 2026 Appropriated Amount	**$232,238**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $232,238

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $232,238

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $232,238

6. Price Change $2,447

7. Transfers $170

a) Transfers In $170

1) Civilian Pay - Base Operation Support $170
Increase transfers funding and manpower to Base Support **(Subactivity Group 13Z, $170, 1 FTE)** from the Department of the Navy to support operations at Prospect Harbor, ME.

OP32:
101 General Executive Schedule

(FY 2026 Base: $0; FTE Base: 0; 1 FTE)

b) Transfers Out $0

8. Program Increases $316,056

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $316,056

1) Base Operations Support - Fully Fund Enterprise Information Technology $301,056
Increase funds tech debt up to top secret at U.S. Space Force installations. This will include the wide area network connection and boundary infrastructure (unclassified/classified), base area network (wired/wireless), (classified/unclassified) (mission networks), both installation and mission datacenters (unclassified/classified) (network and server hardware), critical base information technology services (unclassified/classified), telephone voice over internet protocol and voice over secure internet protocol infrastructure. This includes fiber in the ground, conduit, and vaults. In addition, tech debt funds are required to decommission legacy hardware to include digital multiplier hardware and base central office infrastructure and hardware. Overall, these actions will reduce the U.S. Space Force's tech debt, modernizing its technology by implementing a multi-pronged strategy focused on agile software acquisition, deep commercial sector collaboration, and significant investment in its digital infrastructure and personnel. This represents a fundamental shift away from traditional slow-moving defensive procurement processes toward a more dynamic and responsive "digital service" model.

OP32:
914 Purchased Communications (Non-Fund)

(FY 2026 Base: $15,939)

2) Facilities Operations Support - Cybersecurity $15,000
Increase funds the mitigation of identified cyber vulnerabilities, modernizing critical infrastructure control systems in the missile defense system architecture, prioritizing Command and Control (C2), and data processing nodes. Additionally, this funding implements additional cyber security via contract modifications.

OP32:
923 Operation and Maintenance of Facilities

(FY 2026 Base: $49,126)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request..... $550,911

IV. Performance Criteria and Evaluation Summary:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
Airfield Operations Support	677	916	942
Base Operations Support	39,385	15,939	315,780
Base Security and Law Enforcement	96	2,876	2,947
Facilities Operations Support	79,281	70,288	82,072
Supply and Transportation	11,000	9,260	14,099
Utilities	108,536	132,959	135,071
Total	**238,975**	**232,238**	**550,911**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	1	1
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	1	1
U.S. Direct Hire	0	0	1	1
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	1	1
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	170	170
Contractor FTEs (Total)	415	301	376	75

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	1.28%	0	0	0	0	0.28%	0	170	170
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0	0		0	170	170
	TRAVEL											
308	TRAVEL OF PERSONS	11,515	0	2.50%	288	812	12,615	0	2.10%	265	-728	12,152
	TOTAL TRAVEL	11,515	0		288	812	12,615	0		265	-728	12,152
	DWCF SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	26,664	0	1.10%	293	275	27,232	0	-7.08%	-1,928	1,293	26,597
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	0	0	5.78%	0	47	47	0	4.54%	2	-1	48
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	153	0	5.79%	9	944	1,106	0	0.61%	7	1,338	2,451
	TOTAL DWCF SUPPLIES AND MATERIALS	26,817	0		302	1,266	28,385	0		-1,919	2,630	29,096
	DWCF EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	61	0	2.50%	2	-63	0	0	2.10%	0	0	0
	TOTAL DWCF EQUIPMENT PURCHASES	61	0		2	-63	0	0		0	0	0
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	0	0	-8.00%	0	0	0	0	0.00%	0	0	0
	TOTAL OTHER FUND PURCHASES	0	0		0	0	0	0		0	0	0
	TRANSPORTATION											
703	JCS EXERCISES	5,729	0	17.50%	1,003	-6,732	0	0	-19.64%	0	0	0
705	AMC CHANNEL CARGO	56	0	74.80%	42	-98	0	0	-1.99%	0	0	0
708	MSC CHARTERED CARGO	0	0	2.50%	0	1	1	0	2.10%	0	0	1
771	COMMERCIAL TRANSPORTATION	334	0	2.50%	8	580	922	0	2.10%	19	17	958

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Operating Forces
Detail by Subactivity Group: Base Support
($ In Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TOTAL TRANSPORTATION	6,119	0		1,053	-6,249	923	0		19	17	959
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	88,076	3	2.50%	2,202	20,881	111,162	2	2.10%	2,334	783	114,281
914	PURCHASED COMMUNICATIONS (NON-FUND)	778	0	2.50%	19	-781	16	0	2.10%	0	299,861	299,877
915	RENTS (NON-GSA)	208	0	2.50%	5	621	834	0	2.10%	18	-76	776
917	POSTAL SERVICES (U.S.P.S)	0	0	2.50%	0	1	1	0	2.10%	0	0	1
920	SUPPLIES & MATERIALS (NON-FUND)	15,654	0	2.50%	391	-2,577	13,468	0	2.10%	283	76	13,827
921	PRINTING & REPRODUCTION	43	0	2.50%	1	104	148	0	2.10%	3	1	152
922	EQUIPMENT MAINTENANCE BY CONTRACT	2,774	0	2.50%	69	-1,678	1,165	0	2.10%	24	9	1,198
923	OPERATION AND MAINTENANCE OF FACILITIES	64,649	-6	2.50%	1,616	-7,361	58,898	85	2.10%	1,239	10,752	70,974
925	EQUIPMENT PURCHASES (NON-FUND)	6,215	0	2.50%	155	-2,213	4,157	0	2.10%	87	-29	4,215
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	962	0	2.50%	24	-984	2	0	2.10%	0	0	2
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,951	0	2.50%	149	-6,100	0	0	2.10%	0	0	0
933	STUDIES, ANALYSIS, & EVALUATIONS	75	0	2.50%	2	-77	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	662	0	2.50%	17	-644	35	0	2.10%	1	2,754	2,790
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	2,857	0	2.50%	71	-2,894	34	0	2.10%	1	-1	34
937	LOCALLY PURCHASED FUEL (NON-FUND)	0	0	1.10%	0	37	37	0	-7.08%	-3	6	40
955	MEDICAL CARE	447	0	4.00%	18	-465	0	0	3.90%	0	0	0
957	LAND AND STRUCTURES	437	0	2.50%	11	-448	0	0	2.10%	0	0	0
959	INSURANCE CLAIMS AND INDEMNITIES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
960	INTEREST AND DIVIDENDS	40	0	2.50%	1	-41	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	78	0	2.50%	2	166	246	0	2.10%	5	1	252
989	OTHER SERVICES	4,557	0	2.50%	114	-4,559	112	0	2.10%	2	1	115
	TOTAL OTHER PURCHASES	194,463	-3		4,868	-9,013	190,315	87		3,995	314,137	508,534
	GRAND TOTAL	238,975	-3		6,513	-13,247	232,238	87		2,360	316,226	550,911

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Administration and Servicewide Activities
Detail by Subactivity Group: Logistics Operations
($ In Thousands)

I. Description of Operations Financed

Logistics Operations currently contains one major program: Second Destination Transportation.

Second Destination Transportation (SDT), provides the U.S. Space Force with worldwide transportation and distribution to remote locations inclusive of arctic locations. The program supports the distribution of mission-essential equipment and force sustainment goods. The operation is made up of two primary elements: A) SDT centrally-managed account provides for both contiguous U.S. (CONUS) and outside the CONUS (OCONUS) movement of non-defense working capital fund U.S. Space Force materiel, such as vehicles, and communications equipment between supply and repair facilities or base-to-base as directed by the item manager. B) Port readiness and traffic management provides the information technology and infrastructure at Surface Deployment and Distribution Command designated seaports for the loading and unloading of ocean going vessels transporting bulk cargo destined to, from, and between overseas locations. SDT includes over-ocean air (commercial and Air Mobility Command organic) and sealift (commercial and Surface Deployment and Distribution Command organic) to OCONUS warfighting commands. SDT funds overseas movement of subsistence items (supplies and field rations to dining facilities) for OCONUS units.

II. Force Structure Summary

Support Second Destination Transportation requirements for U.S. Space Force missions.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Administration and Servicewide Activities
Detail by Subactivity Group: Logistics Operations
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
LOGISTICS OPERATIONS	$29,389	$35,889	$0	0.00%	$35,889	$35,889	$36,164
SUBACTIVITY GROUP TOTAL	$29,389	$35,889	$0	0.00%	$35,889	$35,889	$36,164

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Administration and Servicewide Activities
Detail by Subactivity Group: Logistics Operations
($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$35,889**	**$35,889**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**35,889**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**35,889**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		745
Functional Transfers		-470
Program Changes		0
NORMALIZED CURRENT ESTIMATE	**$35,889**	**$36,164**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$35,889**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$35,889**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Space Force
Budget Activity: Administration and Servicewide Activities
Detail by Subactivity Group: Logistics Operations
($ In Thousands)

FY 2026 Appropriated and Supplemental Funding	**$35,889**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$35,889**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover (Supplemental)	$0
Normalized FY 2026 Current Estimate	**$35,889**
6. Price Change	$745
7. Transfers	$-470
a) Transfers In	$0
b) Transfers Out	$-470

1) Civilian Pay - Command and Control Manpower ..... $-470
Decrease transfers funding and manpower from **Logistics Operations (Subactivity Group 41A, -$470, -5 FTEs)**, Global C3I & Early Warning (Subactivity Group 12A -$1,759, -17 FTEs), Education & Training (Subactivity Group 13E, -$9,320, -52 FTEs), Special Programs (Subactivity Group 13F, -$10,919, -54 FTEs) and Administration (Subactivity Group 42A, -$4,978, -27 FTEs) to Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) and Cyberspace Activities (Subactivity Group 13D, $8,261, 45 FTEs) to realign resources to support the mission requirements for the standup of Space Forces - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $470; FTE Base: 5; -5 FTE)

8. Program Increases $0

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $0

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $36,164

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($ In Thousands)

Second Destination Transportation (SDT)	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Major Commodity (Commodity Transported)							
Military Supplies & Equipment	$29,389.0	$4,569.0	$1,932.0	$35,889.0	$745.0	$-470.0	$36,164.0
Total Major Commodity SDT	**$29,389.0**	**$4,569.0**	**$1,932.0**	**$35,889.0**	**$745.0**	**$-470.0**	**$36,164.0**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	4	4	0	-4
Officer	2	2	0	-2
Enlisted	2	2	0	-2
Civilian FTEs (Total)	0	5	0	-5
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	5	0	-5
U.S. Direct Hire	0	5	0	-5
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	5	0	-5
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	93	0	-93
Contractor FTEs (Total)	0	0	0	0

Personnel Summary Explanations:

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($ In Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	1.28%	0	467	467	0	0.28%	1	-468	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	467	467	0		1	-468	0
	DWCF SUPPLIES AND MATERIALS											
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	0	0	5.79%	0	0	0	0	0.61%	0	0	0
	TOTAL DWCF SUPPLIES AND MATERIALS	0	0		0	0	0	0		0	0	0
	TRANSPORTATION											
703	JCS EXERCISES	15,242	0	17.50%	2,667	-17,909	0	0	-19.64%	0	0	0
719	SDDC CARGO OPERATION (PORT HANDLING)	6,585	0	26.00%	1,712	-8,297	0	0	-60.78%	0	0	0
771	COMMERCIAL TRANSPORTATION	7,562	0	2.50%	189	27,671	35,422	0	2.10%	744	-2	36,164
	TOTAL TRANSPORTATION	29,389	0		4,569	1,465	35,422	0		744	-2	36,164
	GRAND TOTAL	29,389	0		4,569	1,932	35,889	0		745	-470	36,164

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Detail by Subactivity Group: Administration
($ In Thousands)

I. Description of Operations Financed:

Administration funds the management headquarters program within U.S. Space Force, which includes personnel administration and operational programs in direct support of the space staff and secretariat. Funding includes the service acquisition executive for space systems and programs, Air Force Office of the Assistant Secretary for Space Acquisition and Integration, and the Office of the Chief of Space Operations (OCSO). This includes civilian personnel, technical/administrative mission support, staff functions and support activities.

Personnel administration funds the military and civilian personnel operations of the U.S. Space Force enterprise human resources domain. This supports development of programs and processes for the recruitment, employment, organizational, professional development and retention of personnel to meet the Department of the Air Force (DAF) and U.S. Space Force manpower requirements.

Operational programs carry out space, intelligence, logistics, cyber defense, and nuclear deterrence operations by establishing and overseeing policies to organize, train, and equip those forces for the U.S. Space Force and the DAF.

This funding supports the OCSO by utilizing civilian and contractor expertise for the strategic planning of functions that will foster a dedicated space culture/ethos, which includes space doctrine development, space warfare tactics, techniques and procedure development, education and training functions, and personnel management.

II. Force Structure Summary:

This program provides funding to support the Office of the Chief of Space Operations and the Air Force Office of the Assistant Secretary for Space Acquisition and Integration.

DEPARTMENT OF THE AIR FORCE
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Detail by Subactivity Group: Administration
($ In Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
ADMINISTRATION	$159,080	$184,753	$-15,884	-8.60%	$168,869	$168,869	$449,882
SUBACTIVITY GROUP TOTAL	$159,080	$184,753	$-15,884	-8.60%	$168,869	$168,869	$449,882

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($ In Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$184,753**	**$168,869**
Congressional Adjustments (Distributed)	-9,000	
Congressional Adjustments (Undistributed)	-6,884	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**168,869**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover (Supplemental)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**168,869**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover (Supplemental)	0	
Price Change		2,209
Functional Transfers		-16,124
Program Changes		294,928
NORMALIZED CURRENT ESTIMATE	**$168,869**	**$449,882**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$184,753**
1. Congressional Adjustments	$-15,884
a) Distributed Adjustments	$-9,000
1) Unjustified Growth	$-9,000
b) Undistributed Adjustments	$-6,884
1) Historical Unobligated Balances	$-1,523
2) Program Decrease - Projected Overestimation of Civilian Compensation	$-5,361
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$168,869**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover (Supplemental)	$0
3. Fact-of-Life Changes	$0

a) Functional Transfers $0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $168,869

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $168,869

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover (Supplemental) $0

Normalized FY 2026 Current Estimate $168,869

6. Price Change $2,209

7. Transfers ..... $-16,124

a) Transfers In $0

b) Transfers Out ..... $-16,124

1) Civilian Pay - Civilian Manpower Realignment ..... $-8,480
Decrease transfers funding and manpower from **Administration (Subactivity Group 42A, -$8,480, -40 FTEs)** and Special Programs (Subactivity Group 13F, -$2,120, -10 FTEs) to U.S. Air Force, to fund organic civilian professional manpower previously provided by advisory and assistance service contract support. This action effectively aligns Department of Air Force resources directly supporting the Secretary of the Air Force.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346; -40 FTE)

2) Civilian Pay - Command and Control Manpower ..... $-4,978
Decrease transfers funding and manpower from **Administration (Subactivity Group 42A, -$4,978, -27 FTEs)**, Global C3I & Early Warning (Subactivity Group 12A -$1,759, -17 FTEs), Education & Training (Subactivity Group 13E, -$9,320, -52 FTEs), Special Programs (Subactivity Group 13F, -$10,919, -54 FTEs) and Logistics Operations (Subactivity Group 41A, -$470, -5 FTEs) to Space Operations (Subactivity Group 13C, $21,457, 103 FTEs) and Cyberspace Activities (Subactivity Group 13D, $8,261, 45 FTEs) to realign resources to support the mission requirements for the standup of Space Forces - Space as a Component Field Command. Manpower will support command and control of combat operations, strategic planning, ISR, and SATCOM integrated operations. The transfer enables achievement of theater and global objectives.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346; -27 FTE)

3) Civilian Pay - National Space Intelligence Center Manpower ..... $-2,666
Decrease transfers funding and manpower from **Administration (Subactivity Group 42A, -$2,666, -24 FTEs)** to Global C3I & Early Warning (Subactivity Group 12A, +$572, 6 FTEs) and Space Operations (Subactivity Group 13C, +$1,528, 18 FTEs). This transfer realigns manpower to meet USSF security requirements to support National Space Intelligence Center (NSIC). NSIC is one of the primary sources of intel within the USSF, utilized to accurately target, track and assess foreign space capabilities and emerging threats across the space domain.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346; -24 FTE)

8. Program Increases $294,928

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $294,928

1) Chief of Space Operations – Fix Integrated Security Enterprise $16,426
Increase supports further growth of the U.S. Space Force intelligence community through training, certifications, and IT purchasing. Investment in preparing Guardians for a wide variety of readiness requirements directly supports and protects warfighters across the enterprise.

OP32:
308 Travel of Persons
920 Supplies & Materials (Non-Fund)
925 Equipment Purchases (Non-Fund)

(FY 2026 Base: $62,630)

2) Chief of Space Operations - Targeting Weaponeering Course $12,430
Increase funds the study and course stand-up of a U.S. Space Force Weaponeering course. The training matures the U.S. Space Force's targeting processes to produce a unified methodology for technical training and skillsets for integration of space weapon systems into the joint targeting processes. This course coordinates planning efforts with Combatant Commands and Component Field Commands. This increase improves student throughput by funding training course standup, system integration, training classroom facilities, associated equipment and software licenses.

OP32:
308 Travel of Persons

(FY 2026 Base: $62,630)

3) Civilian Pay - Average Workyear Cost Adjustment..... $4,367
Increase in Civilian Personnel compensation adjusts average workyear costs. Each year U.S. Space Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The Subactivity Group average cost adjustment is a result of these changes as well as updated pay raise, awards and benefit assumptions.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346)

4) Civilian Pay - Enhanced Performance Award Pool for DoW Civilian Employees..... $386
Increased funding strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operation excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346)

5) Civilian Pay - Support Squadron Standup $243,694
Increase half-year funding and manpower **(1,531 FTEs)** enables the Space Force to grow Guardian civilians by 7,570 by FY 2031. The growth effort leads stand-up of 4 operations centers and the support of critical manpower resources for maintenance, support, and engineering teams. Ensuring the necessary personnel are in place to meet mission requirements and sustain investments in resilient operations through Future Operationally Resilient Ground Evolution (FORGE), Defensive Cyber Operations-Space (DCO-S), Electronic Warfare, Missile Warning/Missile Tracking.

OP32:
101 Executive General Schedule

(FY 2026 Base: $73,580; FTE Base: 346; 1,531 FTE)

6) Space Support - Personnel and Financial Systems $17,625
This funding increase is critical for the Space Force to accelerate the modernization of its Human Resources (HR) systems. These activities are essential to meet the data exchange protocols, quality standards, and Standard Financial Information Structure (SFIS) requirements mandated by DFAS, directly enabling the Department of War (DoW) to achieve its goal of full auditability.

OP32:
932 Management & Professional Support Services

(FY 2026 Base: $32,659)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $449,882

IV. Performance Criteria and Evaluation Summary

Funding supports the day-to-day operations of the U.S. Space Force headquarters military, civilian and contractor workforce. Please refer to Part 5, Personnel Summary, for details.

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Active Military End Strength (E/S) (Total)	466	404	2,417	2,013
Officer	193	180	1,359	1,179
Enlisted	273	224	1,058	834
Civilian FTEs (Total)	301	346	1,786	1,440
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	301	346	1,786	1,440
U.S. Direct Hire	301	346	1,786	1,440
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	301	346	1,786	1,440
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	228	212	171	-41
Contractor FTEs (Total)	380	400	529	129

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VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	68,549	0	1.28%	877	4,034	73,460	0	0.28%	206	231,995	305,661
103	WAGE BOARD	0	0	1.28%	0	0	0	0	0.28%	0	0	0
110	UNEMPLOYMENT COMPENSATION	0	0	2.90%	0	120	120	0	2.10%	3	-1	122
	TOTAL CIVILIAN PERSONNEL COMPENSATION	68,549	0		877	4,154	73,580	0		208	231,995	305,783
	TRAVEL											
308	TRAVEL OF PERSONS	3,522	0	2.50%	88	-1,077	2,533	0	2.10%	53	16,989	19,575
	TOTAL TRAVEL	3,522	0		88	-1,077	2,533	0		53	16,989	19,575
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	75	0	0.02%	0	-75	0	0	3.30%	0	0	0
672	PRMRF PURCHASES	2,383	0	-6.46%	-154	-2,229	0	0	2.30%	0	0	0
	TOTAL OTHER FUND PURCHASES	2,458	0		-154	-2,304	0	0		0	0	0
	TRANSPORTATION											
703	JCS EXERCISES	0	0	17.50%	0	0	0	0	-19.64%	0	0	0
719	SDDC CARGO OPERATION (PORT HANDLING)	0	0	26.00%	0	0	0	0	-60.78%	0	0	0
771	COMMERCIAL TRANSPORTATION	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	0	0		0	0	0	0		0	0	0
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,618	0	2.50%	40	6,389	8,047	0	2.10%	169	119	8,335
917	POSTAL SERVICES (U.S.P.S)	0	0	2.50%	0	60	60	0	2.10%	1	0	61
920	SUPPLIES & MATERIALS (NON-FUND)	919	0	2.50%	23	2,879	3,821	0	2.10%	80	2,878	6,779
921	PRINTING & REPRODUCTION	0	0	2.50%	0	569	569	0	2.10%	12	3	584
922	EQUIPMENT MAINTENANCE BY CONTRACT	9,976	0	2.50%	249	-10,020	205	0	2.10%	4	2	211
923	OPERATION AND MAINTENANCE OF FACILITIES	2,152	0	2.50%	54	-2,206	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	254	0	2.50%	6	18	278	0	2.10%	6	2,671	2,955

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		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	0	0	2.50%	0	4,586	4,586	0	2.10%	96	718	5,400
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	29,339	0	2.50%	733	-20,595	9,477	0	2.10%	199	18,222	27,898
933	STUDIES, ANALYSIS, & EVALUATIONS	22,355	0	2.50%	559	-22,914	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	5,965	0	2.50%	149	-6,114	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	100	0	2.50%	3	6,155	6,257	0	2.10%	131	-582	5,806
957	LAND AND STRUCTURES	5,275	0	2.50%	132	-5,407	0	0	2.10%	0	0	0
985	RESEARCH AND DEVELOPMENT CONTRACTS	3,799	0	2.50%	95	-3,894	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	399	0	2.50%	10	-409	0	0	2.10%	0	0	0
989	OTHER SERVICES	2,400	0	2.50%	60	56,996	59,456	0	2.10%	1,249	5,790	66,495
	TOTAL OTHER PURCHASES	84,551	0		2,114	6,091	92,756	0		1,948	29,820	124,524
	GRAND TOTAL	159,080	0		2,925	6,864	168,869	0		2,209	278,804	449,882