Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense-Wide

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary

April 2026

(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	7,457,090	6,942,212	3,897,002	10,839,214	9,729,866	39,389,949	49,119,815
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923	477,287	29,954,138	30,431,425
Defense Strategic Capital Credit Program	288,249	97,770	1,350,000	1,447,770	216,000	20,000,000	20,216,000
Defense Production Act Program Account	3,983						
Total Defense-Wide	**8,245,151**	**7,361,905**	**6,247,002**	**13,608,907**	**10,423,153**	**89,344,087**	**99,767,240**
Grand Total Department of War	**8,245,151**	**7,361,905**	**6,247,002**	**13,608,907**	**10,423,153**	**89,344,087**	**99,767,240**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary

(Dollars in Thousands)

April 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	7,457,090	6,942,212	3,897,002	10,839,214	9,729,866	39,389,949	49,119,815
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923	477,287	29,954,138	30,431,425
Defense Strategic Capital Credit Program	288,249	97,770	1,350,000	1,447,770	216,000	20,000,000	20,216,000
Defense Production Act Program Account	3,983						
Total Defense-Wide	**8,245,151**	**7,361,905**	**6,247,002**	**13,608,907**	**10,423,153**	**89,344,087**	**99,767,240**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

April 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Chemical and Biological Defense Program, CBDP	387,852	411,381		411,381	341,025		341,025
U.S., CYBERCOM, CYBER	101,187	64,858	10,000	74,858	103,855		103,855
Defense Counterintelligence and Security Agency, DCSA	2,191	2,230		2,230			
Defense-Wide, DEFW	558,553						
Defense Human Resources Activity, DHRA	3,717	3,797		3,797	82,438		82,438
Defense Information Systems Agency, DISA	446,249	826,438	94,000	920,438	1,345,031	4,200,000	5,545,031
Defense Logistics Agency, DLA	53,777	79,251		79,251	19,707	4,550	24,257
DoW Information Activity, DMACT	7,332	7,258		7,258	6,854		6,854
Department of War Education Agency, DODEA	1,360						
Defense POW/MIA Accounting Agency, DPAA	518	475		475			
Defense Threat Reduction Agency, DTRA	14,966	13,645		13,645	9,962		9,962
Missile Defense Agency, MDA	2,383,993	2,008,052	471,500	2,479,552	1,036,060	4,685,399	5,721,459
Secretary of Defense, OSD	1,261,875	1,359,400	3,528,207	4,887,607	906,318	80,454,138	81,360,456
U.S., Special Operations Command, SOCOM	2,530,609	2,122,885	382,099	2,504,984	2,797,358		2,797,358
The Joint Staff, TJS	14,711	33,090	732,000	765,090	811,689		811,689
Washington Headquarters Services, WHS	374	403		403	453		453
Classified Programs	475,887	428,742	1,029,196	1,457,938	2,962,403		2,962,403
Total Defense-Wide	**8,245,151**	**7,361,905**	**6,247,002**	**13,608,907**	**10,423,153**	**89,344,087**	**99,767,240**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

April 2026

Appropriation: **Procurement, Defense-Wide**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
01. Major equipment	3,980,076	4,407,946	3,514,903	7,922,849	6,591,483	39,389,949	45,981,432
02. Special Operations Command	2,530,609	2,122,885	382,099	2,504,984	2,797,358		2,797,358
03. Chemical/Biological Defense	387,852	411,381		411,381	341,025		341,025
20. Undistributed	558,553						
Total Procurement, Defense-Wide	**7,457,090**	**6,942,212**	**3,897,002**	**10,839,214**	**9,729,866**	**39,389,949**	**49,119,815**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

April 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Budget Activity 01: Major equipment															
	Major Equipment, DPAA															
1	Major Equipment, DPAA		U	10	518	20	475		20	475						
	Major Equipment, OSD															
2	Major Equipment, OSD	A	U		473,814		939,707	1,178,207		2,117,914	213,031		30,500,000		30,713,031	
	Major Equipment, WHS															
6	Major Equipment, WHS		U		374		403			403	453				453	
	Major Equipment, DISA															
7	Information Systems Security	A	U		22,078		6,254			6,254	27,652				27,652	
8	Teleport Program	A	U		25,848		112,517			112,517	93,512				93,512	
9	Items Less Than $5 Million	A	U		26,055		23,673			23,673	24,013				24,013	
10	Defense Information System Network		U		130,559		252,370			252,370	392,650				392,650	
11	Sovereign Artificial Intelligence (AI) Infrastructure		U										4,200,000		4,200,000	
12	White House Communication Agency	A	U		100,587		125,292	94,000		219,292	611,216				611,216	
13	Senior Leadership Enterprise	A	U		54,179		175,264			175,264	81,584				81,584	
14	Joint Regional Security Stacks (JRSS)	A	U		4,584		1,496			1,496						
15	Joint Service Provider	A	U		57,877		54,186			54,186	53,596				53,596	
16	Fourth Estate Network Optimization (4ENO)	A	U		24,482		75,386			75,386	60,808				60,808	
	Major Equipment, DLA															

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

April 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
22	Major Equipment	A	U		53,777		79,251				79,251		19,707		4,550		24,257
Major Equipment, DCSA																	
23	Major Equipment		U		2,191		2,230				2,230						
Major Equipment, TJS																	
24	Major Equipment, TJS		U		14,711		33,090				33,090		11,689				11,689
25	Counter-Small Unmanned Aircraft Systems	A	U						732,000		732,000		800,000				800,000
Major Equipment, Missile Defense Agency																	
26	THAAD	A	U	62	955,199	55	823,125			55	823,125						
27	Ground Based Midcourse	A	U		16,637												
28	Aegis BMD	A	U	29	695,180	26	475,000	16	350,000	42	825,000			78	1,245,759	78	1,245,759
29	BMDS AN/TPY-2 Radars	A	U		55,965		36,530				36,530		17,840				17,840
30	SM-3 IIAs	A	U	12	406,370	12	444,835		65,000	12	509,835	22	778,964	114	3,439,640	136	4,218,604
31	Arrow 3 Upper Tier Systems	A	U	1	50,000	1	100,000			1	100,000	1	150,000			1	150,000
32	Short Range Ballistic Missile Defense (SRBMD)	A	U	1	40,000	1	40,000			1	40,000	1	30,000			1	30,000
33	Defense of Guam Procurement	A	U		22,602		11,351		56,500		67,851						
35	Iron Dome	A	U	1	110,000	1	60,000			1	60,000	1	20,000			1	20,000
36	Aegis BMD Hardware and Software	A	U		32,040		17,211				17,211		39,256				39,256
Major Equipment, DHRA																	
37	Personnel Administration		U		3,717		3,797				3,797		82,438				82,438

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

April 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Major Equipment, Defense Threat Reduction Agency																	
40	Vehicles	A	U		2,754		911				911		99				99
41	Other Major Equipment	A	U		8,783		10,934				10,934		8,963				8,963
42	DTRA Cyber Activities		U		3,429		1,800				1,800		900				900
Major Equipment, DODEA																	
43	Automation/Educational Support & Logistics	B	U		1,360												
Major Equipment, DMACT																	
44	Major Equipment		U		7,332		7,258				7,258		6,854				6,854
Major Equipment, USCYBERCOM																	
45	Cyberspace Operations	A	U		101,187		64,858		10,000		74,858		103,855				103,855
Classified Programs																	
999	Classified Programs		U		475,887		428,742		1,029,196		1,457,938		2,962,403				2,962,403
Total Major equipment					**3,980,076**		**4,407,946**		**3,514,903**		**7,922,849**		**6,591,483**		**39,389,949**		**45,981,432**
Budget Activity 02: Special Operations Command																	
Aviation Programs																	
46	Armed Overwatch/Targeting		U	12	313,105	6	147,297			6	147,297						
47	Manned ISR		U		2,500												
48	MC-12		U		400												
49	MH-60 Blackhawk	A	U		22,773												
50	Rotary Wing Upgrades and Sustainment		U		211,661		189,059				189,059		185,930				185,930
51	SKYRAIDER II		U									2	59,894			2	59,894

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

April 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
52	Unmanned ISR	A	U		33,917		9,358			9,358						
53	Non-Standard Aviation		U		5,471		7,849			7,849		72,650				72,650
54	U-28		U		5,259		2,031			2,031						
55	MH-47 Chinook		U		147,002		156,934			156,934		168,411				168,411
56	CV-22 Modification		U		40,764		19,692			19,692		9,479				9,479
57	MQ-9 Unmanned Aerial Vehicle		U		13,543		12,890	11,990		24,880		75,841				75,841
58	Precision Strike Package		U		57,650		58,207			58,207						
59	AC/MC-130J		U		286,263		243,378			243,378		366,857				366,857
Shipbuilding																
60	Underwater Systems		U		63,850		7,000	66,025		73,025		76,879				76,879
Ammunition Programs																
61	ORDNANCE ITEMS <$5M		U		132,489		113,972			113,972		237,153				237,153
Other Procurement Programs																
62	Intelligence Systems		U		178,184		223,226			223,226		319,241				319,241
63	Distributed Common Ground/Surface Systems		U		3,918		2,824			2,824						
64	Other Items <$5M		U		79,326		90,220			90,220		119,047				119,047
65	Combatant Craft Systems		U		78,795		7,000	36,440		43,440		33,858				33,858
66	Special Programs		U		20,822		30,418	25,400		55,818		130,462				130,462
67	Tactical Vehicles		U		65,985		54,100			54,100		36,983				36,983
68	Warrior Systems <$5M		U		406,637		372,991	126,591		499,582		511,016				511,016

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

April 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
69	Combat Mission Requirements		U		4,988		1,000				1,000		4,988				4,988
70	Operational Enhancements Intelligence		U		23,715		21,339				21,339		28,074				28,074
71	Operational Enhancements		U		331,592		352,100		115,653		467,753		360,595				360,595
Total Special Operations Command					**2,530,609**		**2,122,885**		**382,099**		**2,504,984**		**2,797,358**				**2,797,358**
Budget Activity 03: Chemical/Biological Defense																	
CBDP																	
72	Chemical Biological Situational Awareness	A	U		171,841		208,051				208,051		223,166				223,166
73	CB Protection & Hazard Mitigation	A	U		216,011		203,330				203,330		117,859				117,859
Total Chemical/Biological Defense					**387,852**		**411,381**				**411,381**		**341,025**				**341,025**
Budget Activity 20: Undistributed																	
Undistributed																	
74	Undistributed	A	U		558,553												
Total Undistributed					**558,553**												
Total Procurement, Defense-Wide					**7,457,090**		**6,942,212**		**3,897,002**		**10,839,214**		**9,729,866**		**39,389,949**		**49,119,815**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Budget Activity Summary

(Dollars in Thousands)

April 2026

Appropriation: **Defense Production Act Purchases**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
01. Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923	477,287	29,954,138	30,431,425
Total Defense Production Act Purchases	**495,829**	**321,923**	**1,000,000**	**1,321,923**	**477,287**	**29,954,138**	**30,431,425**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Detail

(Dollars in Thousands)

April 2026

Appropriation: 0360 Defense Production Act Purchases				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Defense Production Act Purchases																	
Defense Production Act Purchases																	
1	Defense Production Act Purchases	A	U		495,829		321,923		1,000,000		1,321,923		477,287		29,954,138		30,431,425
Total Defense Production Act Purchases					**495,829**		**321,923**		**1,000,000**		**1,321,923**		**477,287**		**29,954,138**		**30,431,425**
Total Defense Production Act Purchases					**495,829**		**321,923**		**1,000,000**		**1,321,923**		**477,287**		**29,954,138**		**30,431,425**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0362D Budget Activity Summary
(Dollars in Thousands)

April 2026

Appropriation: **Defense Strategic Capital Credit Program**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
01. DIRECT LOAN SUBSIDY	288,249	97,770	1,350,000	1,447,770	216,000	20,000,000	20,216,000
Total Defense Strategic Capital Credit Program	**288,249**	**97,770**	**1,350,000**	**1,447,770**	**216,000**	**20,000,000**	**20,216,000**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0362D Detail

(Dollars in Thousands)

April 2026

Appropriation: 0362 Defense Strategic Capital Credit Program			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: DIRECT LOAN SUBSIDY																
Defense Strategic Capital Credit Program																
1	Office of Strategic Capital Loan Program	U		288,249		97,770		1,350,000		1,447,770		216,000		20,000,000		20,216,000
Total DIRECT LOAN SUBSIDY				**288,249**		**97,770**		**1,350,000**		**1,447,770**		**216,000**		**20,000,000**		**20,216,000**
Total Defense Strategic Capital Credit Program				**288,249**		**97,770**		**1,350,000**		**1,447,770**		**216,000**		**20,000,000**		**20,216,000**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0361D Budget Activity Summary

(Dollars in Thousands)

April 2026

Appropriation: **Defense Production Act Program Account**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
01. DIRECT LOAN SUBSIDY	3,983						
Total Defense Production Act Program Account	**3,983**						

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0361D Detail

(Dollars in Thousands)

April 2026

Appropriation: 0361 Defense Production Act Program Account				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: DIRECT LOAN SUBSIDY																	
Direct Loan Subsidy																	
1	Direct Loan Subsidy	A	U		3,983												
Total DIRECT LOAN SUBSIDY					**3,983**												
Total Defense Production Act Program Account					**3,983**												

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8	01	05	14	Teleport	Volume 1 - 189
9	01	05	16	DISA Aggregated Items (formerly Items Less than $5 Million)	Volume 1 - 205
10	01	05	18	Defense Information System Network	Volume 1 - 213
12	01	05	90	White House Communication Agency	Volume 1 - 253
13	01	05	92	Senior Leadership Enterprise	Volume 1 - 263
14	01	05	96	Joint Regional Security Stacks	Volume 1 - 265
15	01	05	97	Joint Service Provider (JSP)	Volume 1 - 267
16	01	05	98	Fourth Estate Network Optimization (4ENO)	Volume 1 - 275
22	01	07	500	Major Equipment DLA	Volume 1 - 301
23	01	09	20	Major Equipment, DCSA	Volume 1 - 161
24	01	15	10	Major Equipment, TJS	Volume 1 - 471
25	01	15	30	Counter Small Unmanned Aircraft Systems	Volume 1 - 473

Appropriation 0300D: Procurement, Defense-Wide

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41	01	23	30	OTHER MAJOR EQUIPMENT	Volume 1 - 381
42	01	23	50	DTRA CYBER ACTIVITIES	Volume 1 - 387
43	01	26	30	Automation/Educational Support & Logistics	Volume 1 - 403
44	01	55	30	Major Equipment	Volume 1 - 317
45	01	56	CY01	Cyberspace Operations	Volume 1 - 491

Appropriation 0300D: Procurement, Defense-Wide

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49	02	01	0201MH60	MH-60 BLACKHAWK	Volume 1 - 545
50	02	01	0201RWUPGR	ROTARY WING UPGRADES AND SUSTAINMENT	Volume 1 - 555
51	02	01	0201SKYRAI	SKYRAIDER II	Volume 1 - 581

Appropriation 0300D: Procurement, Defense-Wide

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65	02	04	0204SCCS	COMBATANT CRAFT SYSTEMS	Volume 1 - 695
66	02	04	0204SPCPRG	SPECIAL PROGRAMS	Volume 1 - 701
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68	02	04	0204WARSYS	WARRIOR SYSTEMS <$5M	Volume 1 - 707
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Appropriation 0300D: Procurement, Defense-Wide

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MANNED ISR	0201MANISR	47	02	01	Volume 1 - 539
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MH-47 CHINOOK	0610MH47	55	02	01	Volume 1 - 605
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ORDNANCE ITEMS <$5M	0203ORD	61	02	03	Volume 1 - 669
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SPECIAL PROGRAMS	0204SPCPRG	66	02	04	Volume 1 - 701
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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Chemical and Biological Defense Program

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Congress created the Chemical and Biological Defense Program (CBDP) to provide the Joint Force with the necessary capabilities to deter or, if necessary, fight and win against adversaries' chemical and biological weapons (CBW). As these weapons increasingly threaten the Joint Force, the Department of War (DoW) is transforming how it delivers chemical and biological defense (CBD) equipment to the warfighter to ensure mission success.

Our adversaries are likely pursuing CBW to advance their objectives during competition, crisis, and armed conflict. China's military has declared biology a new domain of war and probably possesses CBW capabilities that threaten U.S. and allied forces, along with civilian populations. The People's Liberation Army's strategic documents further contend these weapons can "paralyze combat effectiveness on a large scale or accurately."

Both Russia and North Korea have offensive CBW programs, according to the Department of State's annual compliance report. Iran is not in compliance with the Chemical Weapons Convention and is researching biological agents and toxins for military purposes.

Our adversaries' growing interest in this area corresponds with major technological advances. Chemistry and biology's convergence with artificial intelligence and other technologies drastically expands the number of CB threats to the Joint Force. These weapons could be designed to reduce our detection and attribution capabilities, as well as defeat our countermeasures. Adversaries could use advanced technologies to design weapons with precise and tailorable impacts, making them ideal to disrupt U.S. and Allied kill chains, challenge force flow and access, and disrupt U.S. military operations across theaters and in the homeland.

Drawing from the 2025 Acquisition Transformation Strategy, the CBDP continues to implement reforms to deliver cutting-edge capabilities to warfighters at speed and scale, aligned to 2025 National Security Strategy and 2026 National Defense Strategy. The CBDP Enterprise Strategy (hereinafter "the Strategy"), which aligns to Department and military strategic guidance, outlines the

changes necessary to outpace the growing threat. The fiscal year (FY) 2027 budget request postures the CBDP to execute the Strategy in support of the Department's priorities to rebuild the military, reestablish deterrence, and restore the warrior ethos.

Implementing the CBDP Enterprise Strategy

The Strategy defines how the CBDP Enterprise will match capabilities to threat, deliver cutting-edge defensive warfighter capabilities, and ensure adversaries cannot undermine Joint Force lethality with chemical and biological weapons.

It establishes a fundamental strategic priority that drives all CBDP actions: deliver threat-informed, operationally relevant chemical and biological defense capabilities at speed and scale.

The Enterprise advances this priority through four goals. The first is generating CBD advantages by delivering materiel solutions that outpace or confound adversaries. These tools must increase decision space, limit the initial operational impact, and rapidly restore combat power after CBW use.

The CBDP has established four capstone capabilities to generate advantages: Integrated Early Warning, Individual Protection, Medical Readiness and Rapid Response, and Contamination Mitigation. To implement Capability Portfolio Management (CPM), the CBDP constructed systems architectures for each capstone, transforming how we pursue technology and allowing us to engage industry in

new and exciting ways. Each system maps subsystems, identifies interdependencies, and establishes performance metrics to quantify risk and make investments that directly enhance warfighter outcomes.

Instead of a program-centric approach that results in winner-take-all contracts, the CBDP is focused on plug-and-play solutions that boost the overall system. Faster industry-driven solutions will be prioritized even if they do not meet every requirement. As Secretary Hegseth has put it, we will increase acquisition risk in order to decrease operational risk. Ultimately, the four capstones create a system-of-systems through Integrated Layered Defense, providing the warfighter with the right capability mixes to deter or, if necessary, fight and win decisively against adversarial CBW.

Systems architectures are critical to achieving the Strategy's second goal of delivering at speed and scale. The CBDP invests in technical enablers, pursues innovation that drives down costs and supply chain vulnerabilities, and adopts new acquisition and fielding approaches to get technologies into warfighters' hands faster.

This is not empty talk. This year the Program is engaged in a biodeterrence sprint alongside the DoW Biosurveillance Program and other DoW and interagency partners. This sprint supports the larger DoW biodeterrence campaign, which organizes operations, activities, and investments to deter countries from developing and using biological weapons. The biodeterrence campaign's three pillars are prepare and mitigate, threat reduction, and attribute and hold accountable. Prepare and mitigate deters adversaries by denying them any gains from using biological weapons. Threat reduction activities reduce the proliferation of bioweapons and the capabilities to make them, as well as strengthen treaty compliance. The third pillar uses all source intelligence to attribute bioweapon attacks so the United States and allies can impose overwhelming costs on the perpetrator.

The Biodeterrence sprint falls under the first and third pillars. Starting with USINDOPACOM, this year the CBDP and its partners will deliver government and commercial-off-the-shelf capabilities at scale. Early warning and threat characterization are the initial areas of focus, which support interagency bioattribution. The sprint will integrate multiple data streams within the Biosurveillance Information Platform, enabling advanced algorithms and artificial intelligence tools to translate disparate data into meaningful information to support operational decision advantage at all echelons of the Joint Force. The capability rollout is accompanied by an experimentation campaign to fully integrate solutions into operations, ensure warfighters are ready to employ the system, and improve understanding of remaining gaps. In line with Department guidance, the CBDP and its partners will deliver 80 percent solutions now and optimize capabilities and workflow through incremental improvements in future years. Lessons learned from INDOPACOM will inform deployments to additional theaters.

The Strategy's third goal calls for posturing the CBDP Enterprise to deliver threat-informed, operationally relevant capabilities, at speed and scale. As the program continues to mature CPM, this budget request was generated using mission engineering and the capstone capabilities to ensure solution sets change battlefield realities. The Enterprise has also created a new capability portal to receive flexible needs statements from the Services and Combatant Commands. Once needs statements are verified, a streamlined process taps existing capabilities, commercial technologies, and iterative development to deliver technologies to warfighters in condensed timeframes.

Experimentation will be central to delivering capability needs at unmatched speeds. Last year, the CBDP published an Experimentation Strategy that details a holistic campaign combining modeling and simulation, wargames, demonstrations, experiments, and exercises to explore the interdependencies between and among capability sets when integrated into warfighting concepts.

The CBDP is standing up an Experimentation Foundry to execute last year's strategy. The Foundry will serve as an innovation and integration center for rapid development, assessment, acquisition, fielding, and capability set integration. The Enterprise will execute a pilot in FY 2026 to assess the Foundry's value in direct support of ongoing experimentation efforts, including the biodeterrence sprint. The pilot program will scale to include physical testbeds, virtual environments for modeling and simulation, and multiple field locations representative of various operational needs.

The Strategy's fourth goal is leveraging partnerships across the U.S. government, interagency, industry, and academia to achieve the strategic priority. The CBDP Enterprise actively works with government and international partners to reduce duplication, enhance burden sharing, and create economies of scale to spur private sector innovation. The CBDP published an International Strategy to increase interoperability and burden sharing with key Allies and partners.

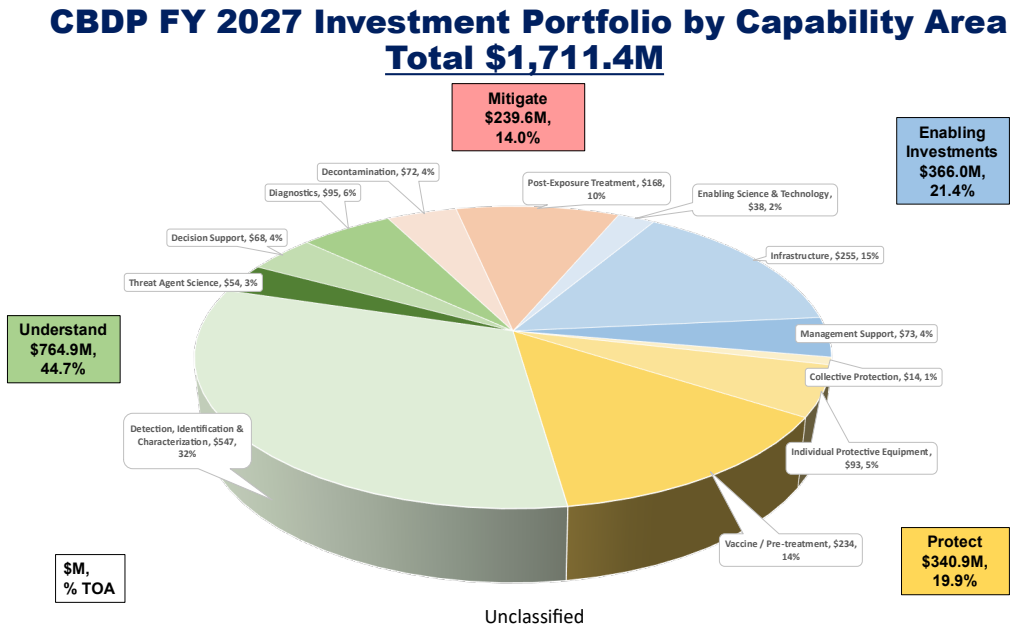
The program continues to push the envelope in empowering industry to deliver critical Joint Force capabilities at speed and scale. In 2024, the DoW and National Nuclear Security Administration (NNSA) inaugurated a high-performance computing (HPC) system dedicated to CBD activities at Lawrence Livermore National Laboratory (LLNL). This CBDP-funded enabling investment uses the system architecture of LLNL's exascale supercomputer, El Capitan, the world's fastest supercomputer, and processes classified data to speed CBD capability development.

This budget request includes a historic investment to scale this computing capacity to accelerate Artificial Intelligence (AI) enabled capability delivery in accordance with the DoW's 2026 Artificial Intelligence Strategy, the President's AI action Plan, and the Genesis Mission. Over the next couple of years, the CBDP hopes to increase its existing HPC capacity twenty-five-fold.

To maximize this compute power, the CBDP has launched an ambitious data ingestion effort. The government is rich in data, including data unavailable to industry, but it is siloed and often unusable for AI. The CBDP has worked across DoW, the Department of Energy, and the Department of Commerce to establish a common AI data architecture and expedite the digitalization, standardization, tagging, and ingestion of government, private, and public datasets to feed the HPC.

This data-rich HPC environment will be a national asset that can be leveraged by industry, academia, and interagency partners. To facilitate this access, the CBDP is exploring public-private partnership models to implement Section 236 of the Fiscal Year 2025

National Defense Authorization Act. Ultimately, the HPC investments position the CBDP and its partners to generate AI-enabled, game-changing biosurveillance, threat characterization, attribution, and medical countermeasure capabilities.



Unclassified

FY 2027 Portfolio Overview

The FY 2027 budget request of $1,711.4M will deliver concrete capabilities to the warfighters at a quicker pace.

The CBDP budget request uses a portfolio-based management approach to strengthen oversight, identify and buy down risk, and close capability gaps. The CBDP investments are aligned to the following portfolios:

Understand Portfolio ($764.90M)

Investments in this Portfolio aim to prevent strategic surprise and increase decision space for different echelons of the Joint Force, as well as political leaders and acquisition officials. Understand efforts begin far left of boom through over-the-horizon technology scanning. This budget also helps increase the number

of detection and sensing capabilities, including a focus on threat-agnostic systems. The FY 2027 budget includes an expanded effort to rapidly characterize chemical and biological agents, providing operational information and supporting interagency attribution.

Protect Portfolio ($340.9M)

Investments in this portfolio enable the warfighter to fight through CB exposure by limiting its impact. Efforts include personal protective equipment, collective protection, and prophylaxis MCMs. This FY 2027 budget funds the accelerated effort to deliver next-generation protective suits to the warfighter. The Enterprise is leveraging advanced textile materials that self-detoxify (i.e. deactivate agents without needing decontamination), increase threat protection, reduce impact to warfighting, and remove PFAS materials.

Mitigate Portfolio ($239.6M)

Investments are focused on rapid response and recovery to CB hazards by quickly restoring combat readiness of critical personnel and platforms. Developmental efforts address personnel decontamination and materiel decontamination including sensitive equipment and aircraft. Novel decontamination approaches focus on democratizing decontamination to support new operational concepts. Mitigate medical countermeasure (MCM) efforts focus on discovery and development of therapeutic products treating biological agents (bacteria, toxins, and viruses) and chemical agents. This includes investments aimed at quickly identifying existing MCMs that can be repurposed to address CB threats. Repurposing helps accelerate the drug development and delivery process and reduces manufacturing constraints.

Enabling Investments Portfolio ($366.0M)

Provides fundamental knowledge, Research, Development, Testing, and Evaluation (RDT&E) infrastructure, technology demonstrations, and overarching RDT&E support functions as portfolio enablers key to responding to emerging threats. Efforts include technical enablers such as high-performance computing as well as experimentation that make it possible to deliver capabilities at speed and scale.

Research, Development, Test and Evaluation (RDT&E)

The FY 2027 RDT&E budget request of $1,370.3M supports key efforts including:

- $150.0M to significantly expand CBD-dedicated High-Performance Compute capacity at Lawrence Livermore National Laboratory and in the cloud. These funds will also support efforts to ingest massive amounts of data into the HPC environment and build AI/ML-enabled tools and agents to accelerate CBRND capability development in biosurveillance, operational threat characterization, rapid medical countermeasure, and CB protective materials. This collaboration with the Department of Energy and National Nuclear Security Administration supports DoW's Acquisition Transformation and AI Acceleration Strategies, along with other U.S. government initiatives.
- $452.5M to implement the Medical Countermeasure (MCM) Readiness and Rapid Response System. This system provides broad-spectrum and other MCMs to enable warfighters to fight through an initial CB weapon attack. Additionally, this system prioritizes rapidly developing and delivering new MCMs against novel or unknown threats. Investments in rapid response,

along with sprints to test out the system, continuously reduce the time from when a threat is characterized to when MCMs are delivered to the frontlines.

- $345.0M to advance integrated early warning through environmental detection and medical diagnostic capabilities, providing enhanced situational awareness of traditional and non-traditional chemical and biological hazards.
- $95.0M supporting RDT&E for personnel protection, respiratory and ocular protection, collective protection, and hazard mitigation capabilities against traditional and non-traditional CB agents. These funds will accelerate the Next-Generation Individual Protection program, with suits delivered by the end of FY 2027.
- $81.4M supporting basic research and threat agent sciences, advancing fundamental knowledge and experimental research in the life and physical sciences.
- $70.0M to advance concepts development, technology demonstrations, enhanced capability demonstrations, and Special Operations Forces (SOF) Rapid Capability Development and Deployment to enhance military operational capabilities with technologies and equipment. The budget request resources a dedicated innovation fund and Experimentation and Prototyping Foundry to rapidly address emerging threats through integrated and iterative efforts. These funds enable the program to get early user feedback and accelerate capability delivery to the warfighter.
- $68.0M supporting warning & reporting, decision support, and modeling and simulation capabilities.

Procurement

The FY 2027 Procurement budget request of $341.0M supports key efforts including:

- $86.5M to procure near-term urgent CBD requirements, providing SOF critical life-saving protective capabilities, decontamination systems, diagnostics and detection equipment to safely operate in a CB-contaminated environment.
- $77.5M to procure CBRN Dismounted Reconnaissance Sets, Kits, and Outfits, which allow warfighters to perform CBRN dismounted reconnaissance, surveillance, and site assessment of WMD suspect areas not accessible by traditional CBRN reconnaissance-mounted platforms.
- $65.3M to procure novel chemical detection equipment including the Aerosol and Vapor Chemical Agent Detector and the Proximate Chemical Agent Detector. Capabilities will provide advanced chemical detection capabilities to alert general and specialized units to an unsafe environment without further impacting mission requirements.
- $50.9M to procure next generation protective ensembles, improved air crew protective ensembles, and integrated protective gloves to increase protection against advanced chemical and biological threats and decrease physiological burden.
- $21.3M to procure software and hardware capabilities collecting physiological data from wearable sensors and alerting potential exposure to chemical and biological (CB) threats. These capabilities feed into the larger DoW

Biosurveillance Information Platform to provide commanders with actionable information to maximize decision space in responding to CBW usage.

Summary

Political, Military, and Department leaders have rightly concluded that CB agents increasingly threaten the Joint Force's ability to achieve National Defense Strategy objectives. The CBDP is transforming itself to deliver cutting-edge capabilities to the warfighter faster and at greater scale. The CBDP's budget request invests in key efforts to get the right capabilities into warfighters' hands faster. Adversaries are investing in advanced CB capabilities to defeat the Joint Force. This budget ensures they will not be successful.


CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM
BEHIND THE WARFIGHTER. AHEAD OF THE THREAT.

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	376,045	411,381		411,381
Total Defense-Wide	**376,045**	**411,381**		**411,381**
Grand Total Department Of War	**376,045**	**411,381**		**411,381**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	341,025		341,025
Total Defense-Wide	**341,025**		**341,025**
Grand Total Department Of War	**341,025**		**341,025**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	376,045	411,381		411,381
Total Defense-Wide	**376,045**	**411,381**		**411,381**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	341,025		341,025
Total Defense-Wide	**341,025**		**341,025**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Chemical and Biological Defense Program, CBDP	376,045	411,381		411,381
Total Defense-Wide	**376,045**	**411,381**		**411,381**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Chemical and Biological Defense Program, CBDP	341,025		341,025
Total Defense-Wide	**341,025**		**341,025**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
03. Chemical/Biological Defense	376,045	411,381		411,381
Total Procurement, Defense-Wide	**376,045**	**411,381**		**411,381**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
03, Chemical/Biological Defense	341,025		341,025
Total Procurement, Defense-Wide	**341,025**		**341,025**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 03: Chemical/Biological Defense											
CBDP											
72	Chemical Biological Situational Awareness	A	U		171,841		208,051				208,051
73	CB Protection & Hazard Mitigation	A	U		204,204		203,330				203,330
Total Chemical/Biological Defense					**376,045**		**411,381**				**411,381**
Total Procurement, Defense-Wide					**376,045**		**411,381**				**411,381**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 03: Chemical/Biological Defense									
CBDP									
72	Chemical Biological Situational Awareness	A	U		223,166				223,166
73	CB Protection & Hazard Mitigation	A	U		117,859				117,859
Total Chemical/Biological Defense					**341,025**				**341,025**
Total Procurement, Defense-Wide					**341,025**				**341,025**

Exhibit P-40, Budget Line Item Justification: PB 2027 Chemical and Biological Defense Program	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 03: Chemical/Biological Defense / BSA 1: CBDP	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,392.450	171.841	208.051	223.166	0.000	223.166	221.579	261.490	298.368	304.376	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,392.450	171.841	208.051	223.166	0.000	223.166	221.579	261.490	298.368	304.376	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,392.450**	**171.841**	**208.051**	**223.166**	**0.000**	**223.166**	**221.579**	**261.490**	**298.368**	**304.376**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Situational Awareness (Understand) Portfolio enhances commanders' tactical and operational decisions by developing and fielding stronger detection and identification capabilities for Chemical Biological (CB) reconnaissance, surveillance, and site exploitation missions. Focus is on increased detection accuracy, range and effectiveness to seamlessly integrate with non-CB sensor systems and relevant information systems, and Service fielded unmanned platforms.

Exhibit P-40, Budget Line Item Justification: PB 2027 Chemical and Biological Defense Program	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 03: Chemical/Biological Defense / BSA 1: CBDP	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)	P-5a, P-21	B		- / 0.000	- / 24.105	- / 33.598	- / 34.034	- / 0.000	- / 34.034
P-5	SA0058 / Proximate Chemical Agent Detector (PCAD)	P-5a, P-21	B		- / 0.000	- / 0.000	- / 13.159	- / 31.307	- / 0.000	- / 31.307
P-5	SA0025 / Analytical Laboratory System Modification (ALS MOD)	P-5a	A		- / 83.366	- / 2.318	- / 5.104	- / 8.143	- / 0.000	- / 8.143
P-5	JS0005 / Common Analytical Laboratory System (CALS)	P-5a	A		- / 201.257	- / 21.323	- / 22.132	- / 3.057	- / 0.000	- / 3.057
P-5	SA0003 / Enhanced Maritime Biological Detection (EMBD)	P-5a	A		- / 93.291	- / 21.203	- / 26.500	- / 6.240	- / 0.000	- / 6.240
P-5	SA0042 / Joint Chemical Agent Detector Solid Liquid Adaptors (JCAD SLA)		A		- / 47.683	- / 1.613	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-5	MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)	P-5a, P-21	A		- / 857.903	- / 72.065	- / 28.378	- / 77.488	- / 0.000	- / 77.488
P-5	SA0057 / Chemical and Biological Wearables (CB WEARABLES)	P-5a, P-21	B		- / 9.009	- / 6.944	- / 10.200	- / 21.300	- / 0.000	- / 21.300
P-5	SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)	P-5a, P-21	B		- / 0.000	- / 8.750	- / 7.000	- / 14.000	- / 0.000	- / 14.000
P-5	SA0059 / Far Forward Biological Sequencing (FFBS)	P-5a	B		- / 0.000	- / 0.000	- / 2.540	- / 3.374	- / 0.000	- / 3.374
P-5	SA0060 / Non-targeted Sequencing Identification System (NSIS)	P-5a	B		- / 0.000	- / 0.000	- / 2.600	- / 3.465	- / 0.000	- / 3.465
P-5	SA0050 / Chemical Biological Radiological Nuclear Support to Command and Control (CSC2)		A		- / 26.119	- / 8.674	- / 2.366	- / 2.451	- / 0.000	- / 2.451
P-5	JX0210 / Defense Biological Products Assurance Program (DBPAP)		A		- / 42.040	- / 2.736	- / 2.736	- / 2.736	- / 0.000	- / 2.736
P-5	SA0043 / Next Generation Diagnostics System 2 Chemical Diagnostics (NGDS 2 CHEM DX)	P-5a	B		- / 0.000	- / 1.630	- / 7.722	- / 7.212	- / 0.000	- / 7.212
P-5	SA0044 / Next Generation Diagnostics System 2 Man Portable Diagnostic System (NGDS 2 MPDS)	P-5a	B		- / 0.336	- / 0.000	- / 5.416	- / 8.153	- / 0.000	- / 8.153
P-5	SA0054 / Advanced Differential Diagnostics (ADD)	P-5a	B		- / 0.000	- / 0.000	- / 0.000	- / 0.206	- / 0.000	- / 0.206
P-5	JF0108 / Joint Handheld Bio-agent Identifier (JHBI)	P-5a	A		- / 16.659	- / 0.480	- / 5.044	- / 0.000	- / 0.000	- / 0.000
P-5	MX0001 / Joint Biological Tactical Detection System (JBTDS)	P-5a	B		- / 14.787	- / 0.000	- / 33.556	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 1,392.450**	**- / 171.841**	**- / 208.051**	**- / 223.166**	**- / 0.000**	**- / 223.166**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Situational Awareness is a primary objective of the Chemical Biological Defense Program. Operational forces must safely operate, survive, and sustain operations in a chemical and biological agent threat environment. Contamination Avoidance maintains operational efficiency and minimizes the need to decontaminate vehicles, equipment, and areas. Advanced chemical and biological defensive equipment strengthens the US's capability to detect and identify threat agents in the battle space and the homeland.
Warning, reporting, and reconnaissance efforts enable a tiered strategy detecting and warning complementary detection/identification systems to provide theater protection against large area and point attacks. Supports Special Purpose Unit operations and the National Guard Bureau Weapons of Mass Destruction Civil Support Teams (WMD-CSTs).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	24.105	33.598	34.034	0.000	34.034
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	24.105	33.598	34.034	0.000	34.034
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**24.105**	**33.598**	**34.034**	**0.000**	**34.034**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
LRIP Man-Portable(†)	-	-	0.000	86.488	125	10.811	86.493	75	6.487	-	-	0.000	-	-	0.000	-	-	0.000
LRIP Shipboard Fixed(†)	-	-	0.000	390.700	20	7.814	390.667	12	4.688	-	-	0.000	-	-	0.000	-	-	0.000
LRIP Initial Consumables, Parts/ List Items, Warranty	-	-	0.000	-	-	1.345	-	-	0.937	-	-	0.000	-	-	0.000	-	-	0.000
FRP Man-Portable(†)	-	-	0.000	-	-	0.000	91.354	113	10.323	91.352	142	12.972	-	-	0.000	91.352	142	12.972
FRP Shipboard Fixed(†)	-	-	0.000	-	-	0.000	406.700	10	4.067	406.767	30	12.203	-	-	0.000	406.767	30	12.203
FRP Initial Consumables, Parts/ List Items, Warranty	-	-	0.000	-	-	0.000	-	-	1.030	-	-	1.294	-	-	0.000	-	-	1.294
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*19.970*	-	-	*27.532*	-	-	*26.469*	-	-	*0.000*	-	-	*26.469*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***19.970***	**-**	**-**	***27.532***	**-**	**-**	***26.469***	**-**	**-**	***0.000***	**-**	**-**	***26.469***
Package Fielding Cost																		
Recurring Cost																		
Government and Contract Fielding Activities	-	-	0.000	-	-	0.033	-	-	0.333	-	-	1.030	-	-	0.000	-	-	1.030

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.033*	-	-	*0.333*	-	-	*1.030*	-	-	*0.000*	-	-	*1.030*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.033***	**-**	**-**	***0.333***	**-**	**-**	***1.030***	**-**	**-**	***0.000***	**-**	**-**	***1.030***
Logistics Cost																		
Recurring Cost																		
Government Team Labor	-	-	0.000	-	-	0.000	-	-	1.097	-	-	2.279	-	-	0.000	-	-	2.279
Test, Logistics & Combat Developer Support	-	-	0.000	-	-	0.434	-	-	1.613	-	-	1.193	-	-	0.000	-	-	1.193
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.434*	-	-	*2.710*	-	-	*3.472*	-	-	*0.000*	-	-	*3.472*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.434***	**-**	**-**	***2.710***	**-**	**-**	***3.472***	**-**	**-**	***0.000***	**-**	**-**	***3.472***
Support Cost																		
Program Management Support	-	-	0.000	-	-	3.668	-	-	3.023	-	-	3.063	-	-	0.000	-	-	3.063
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***3.668***	**-**	**-**	***3.023***	**-**	**-**	***3.063***	**-**	**-**	***0.000***	**-**	**-**	***3.063***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**24.105**	**-**	**-**	**33.598**	**-**	**-**	**34.034**	**-**	**-**	**0.000**	**-**	**-**	**34.034**

Remarks:

The Aerosol Vapor Chemical Agent Detector (AVCAD) is a system that detects chemical agent aerosol and vapor consisting of two configurations, Man-Portable and Shipboard Fixed. AVCAD will perform remote alarm warning and reporting; preventing/mitigating health effects associated with low concentration exposure. AVCAD supports chemical defense missions, including collective protection, base defense, decontamination, reconnaissance, and surveillance. AVCAD Man-Portable is a single detector unit that is capable of integration with mobile platforms to include the CBRN Reconnaissance Modular Mission Payload (CRMMP) effort. AVCAD Shipboard Fixed consists of two detector units, two displays units, sampling lines and integration hardware that will be integrated onto ships. AVCAD is network capable and supports the services Integrated Layered Defense (ILD) concept through use of Government communication protocols. AVCAD benefits the warfighter by providing a sensitive aerosol and vapor chemical detection capability.

Notes: AVCAD Shipboard Fixed total unit cost does not include integration/installation costs; Navy provides funding to support the labor costs for integration/installation. FY 2027 AVCAD Shipboard Fixed and Man Portable cost updated to reflect latest unit costs. Low Rate Initial Production (LRIP) unit costs (FY 2025 and FY 2026) for both variants is expected to be the same and the Full Rate Production (FRP) unit cost FY 2026 and FY 2027 is expected to be the same.

AVCAD Man-Portable and Shipboard quantities may be adjusted based on final contract negotiations.

Justification: FY 2027 funding procures 142 Man-Portable systems for the Army, United States Marine Corps (USMC), Navy, and United States Special Operations Command (SOCOM) and 30 Shipboard Fixed systems for the Navy.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

AVCAD - Low Rate Initial Production (May 2023 to Dec 2026)
AVCAD - Full Rate Production Decision (Dec 2026)
AVCAD - First Unit Equipped (Jan 2027)
AVCAD - Developmental Test and Evaluation - PBA DT/OT (Nov 2027 to Apr 2028)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
LRIP Man-Portable		2025	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Apr 2026 (1)	Dec 2026	125	86.488	Y		
LRIP Man-Portable		2026	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Apr 2026 (2)	Dec 2026	75	86.493	Y		
LRIP Shipboard Fixed		2025	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Apr 2026 (3)	Dec 2026	20	390.700	Y		
LRIP Shipboard Fixed		2026	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Apr 2026 (4)	Dec 2026	12	390.667	Y		
FRP Man-Portable(†)		2026	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Dec 2026 (5)	Aug 2027	113	91.354	Y		
FRP Man-Portable(†)		2027	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Dec 2026 (6)	Aug 2027	142	91.352	Y		
FRP Shipboard Fixed(†)		2026	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Dec 2026 (7)	Sep 2027	10	406.700	Y		
FRP Shipboard Fixed(†)		2027	Smiths Detection / Edgewood, MD	C / FPIS	ACC, APG, MD	Dec 2026 (8)	Sep 2027	30	406.767	Y		

(†) indicates the presence of a P-21

Remarks:
The AVCAD production line can run both Man-Portable and Shipboard Fixed configurations concurrently. AVCAD will award a Low Rate Initial Production (LRIP) option in FY 2026 utilizing FY 2025 and FY 2026 funds to purchase a total of 200 AVCAD Man-Portable and 32 AVCAD Shipboard Fixed LRIP systems. Following the Full Rate Production Decision (FRP) in December 2026, AVCAD will execute an option on the existing contract, utilizing FY 2026 and FY 2027 funding, to purchase a total of 255 Man-Portable and 40 Shipboard Fixed FRP systems.

Footnotes:
(1) Option
(2) Option
(3) Option
(4) Option
(5) Option
(6) Option
(7) Option
(8) Option

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FRP Man-Portable																														
	1	2026	CBDP	113	0	113															A -	-	-	-	-	-	-	-	10	10	93
Secondary Distribution			*MC*	*56*	*0*	*56*															*A -*	-	-	-	-	-	-	-	*5*	*5*	*46*
			NAVY	*57*	*0*	*57*															*A -*	-	-	-	-	-	-	-	*5*	*5*	*47*
	1	2027	CBDP	142	0	142															A -	-	-	-	-	-	-	-	21	22	99
			ARMY : ANG	*11*	*0*	*11*															*A -*	-	-	-	-	-	-	-	*2*	*2*	*7*
Secondary Distribution			*NAVY*	*52*	*0*	*52*															*A -*	-	-	-	-	-	-	-	*8*	*8*	*36*
			ARMY	*42*	*0*	*42*															*A -*	-	-	-	-	-	-	-	*7*	*7*	*28*
			SOCOM	*9*	*0*	*9*															*A -*	-	-	-	-	-	-	-	-	-	*9*
			MC	*28*	*0*	*28*															*A -*	-	-	-	-	-	-	-	*4*	*5*	*19*
FRP Shipboard Fixed																														
	2	2026	CBDP	10	0	10															A -	-	-	-	-	-	-	-	-	2	8
Secondary Distribution			*NAVY*	*10*	*0*	*10*															*A -*	-	-	-	-	-	-	-	-	*2*	*8*
	2	2027	CBDP	30	0	30															A -	-	-	-	-	-	-	-	-	6	24
Secondary Distribution			*NAVY*	*30*	*0*	*30*															*A -*	-	-	-	-	-	-	-	-	*6*	*24*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
										Calendar Year 2028														Calendar Year 2029									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FRP Man-Portable																														
	1	2026	CBDP	113	20	93	10	10	10	10	10	10	10	10	13															0
Secondary Distribution			*MC*	*56*	*10*	*46*	*5*	*5*	*5*	*5*	*5*	*5*	*5*	*5*	*6*															*0*
			NAVY	*57*	*10*	*47*	*5*	*5*	*5*	*5*	*5*	*5*	*5*	*5*	*7*															*0*
	1	2027	CBDP	142	43	99	32	25	23	19																				0
Secondary Distribution			*ARMY : ANG*	*11*	*4*	*7*	*2*	*2*	*2*	*1*																				*0*
			NAVY	*52*	*16*	*36*	*9*	*9*	*9*	*9*																				*0*
			ARMY	*42*	*14*	*28*	*7*	*7*	*7*	*7*																				*0*
			SOCOM	*9*	*0*	*9*	*9*	-	-	-																				*0*
			MC	*28*	*9*	*19*	*5*	*7*	*5*	*2*																				*0*
FRP Shipboard Fixed																														
	2	2026	CBDP	10	2	8	-	2	-	2	-	2	-	2																0
Secondary Distribution			*NAVY*	*10*	*2*	*8*	-	*2*	-	*2*	-	*2*	-	*2*																*0*
	2	2027	CBDP	30	6	24	6	6	6	6																				0
Secondary Distribution			*NAVY*	*30*	*6*	*24*	*6*	*6*	*6*	*6*																				*0*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0015 / Aerosol Vapor Chemical Agent Detector (AVCAD)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Smiths Detection - Edgewood, MD	19	140	420	-	1	8	9	4	4	4	8
2	Smiths Detection - Edgewood, MD	6	140	420	-	1	8	9	4	4	4	8

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0058 / Proximate Chemical Agent Detector (PCAD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	13.159	31.307	0.000	31.307
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	13.159	31.307	0.000	31.307
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**13.159**	**31.307**	**0.000**	**31.307**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Hardware Purchase(†)	-	-	0.000	-	-	0.000	75.158	120	9.019	80.000	303	24.240	-	-	0.000	80.000	303	24.240
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*9.019*	-	-	*24.240*	-	-	*0.000*	-	-	*24.240*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***9.019***	**-**	**-**	***24.240***	**-**	**-**	***0.000***	**-**	**-**	***24.240***
Package Fielding Cost																		
Recurring Cost																		
Fielding Support	-	-	0.000	-	-	0.000	-	-	1.394	-	-	2.834	-	-	0.000	-	-	2.834
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.394*	-	-	*2.834*	-	-	*0.000*	-	-	*2.834*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.394***	**-**	**-**	***2.834***	**-**	**-**	***0.000***	**-**	**-**	***2.834***
Logistics Cost																		
Recurring Cost																		
Logistics and Systems Engineering	-	-	0.000	-	-	0.000	-	-	1.463	-	-	1.416	-	-	0.000	-	-	1.416
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.463*	-	-	*1.416*	-	-	*0.000*	-	-	*1.416*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.463***	**-**	**-**	***1.416***	**-**	**-**	***0.000***	**-**	**-**	***1.416***
Support Cost																		
Program Management Support	-	-	0.000	-	-	0.000	-	-	1.283	-	-	2.817	-	-	0.000	-	-	2.817

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0058 / Proximate Chemical Agent Detector (PCAD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Support Cost	*-*	*-*	*0.000*	*-*	*-*	*0.000*	*-*	*-*	*1.283*	*-*	*-*	*2.817*	*-*	*-*	*0.000*	*-*	*-*	*2.817*
Gross/Weapon System Cost	-	-	0.000	-	-	0.000	-	-	13.159	-	-	31.307	-	-	0.000	-	-	31.307

Remarks:
The Proximate Chemical Agent Detector (PCAD) provides handheld identification of visible liquid and solid chemical threats observed by the warfighter at standoff (non-contact) distances. PCAD is intended to enhance mission effectiveness by reducing sample analysis time in the field. PCAD benefits the warfighter by providing a handheld stand-off (non-contact) capability to identify chemical hazards, providing commanders with high quality data to inform follow-on decisions.

Notes: Hardware unit cost increase from FY 2026 to FY 2027 is based on refined current vendor pricing estimates. Fielding support and program management cost increase align with increased quantities being procured and fielded. Program management support cost increase for oversight of production rate increase in systems.

Justification: FY 2027 funding supports the procurement and fielding of 303 PCAD systems, logistics support, and program management.

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

PCAD - Milestone C (Apr 2026)
PCAD - Full Rate Production Decision (Apr 2026)
PCAD - First Unit Equipped (Sep 2026)
PCAD - Initial Operational Capability (Jun 2028)
PCAD - Full Operational Capability (Sep 2032)
PCAD - Developmental Test and Evaluation - First Article Test (Jun 2027)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0058 / Proximate Chemical Agent Detector (PCAD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware Purchase(†)		2026	TBD / N/A	C / FFP	ACC, NJ	Apr 2026	Jul 2026	120	75.158	Y		
Hardware Purchase(†)		2027	TBD / N/A	C / FFP	ACC, NJ	Nov 2026	Feb 2027	303	80.000	Y		

(†) indicates the presence of a P-21

Remarks:
Per the acquisition strategy, FY 2026 and FY 2027 are each a separate contract and each buy is a base contract.

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0058 / Proximate Chemical Agent Detector (PCAD)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Hardware Purchase																														
	1	2026	CBDP	120	0	120							A	-	-	5	45	35	35												0
Secondary Distribution			*NAVY*	*50*	*0*	*50*							*A*	-	-	-	*20*	*15*	*15*												*0*
			MC	*50*	*0*	*50*							*A*	-	-	-	*20*	*15*	*15*												*0*
			ARMY	*20*	*0*	*20*							*A*	-	-	*5*	*5*	*5*	*5*												*0*
	1	2027	CBDP	303	0	303														A	-	-	50	50	50	50	50	53			0
Secondary Distribution			*SOCOM*	*119*	*0*	*119*														*A*	-	-	*20*	*20*	*20*	*20*	*20*	*19*			*0*
			MC	*114*	*0*	*114*														*A*	-	-	*19*	*19*	*19*	*19*	*19*	*19*			*0*
			NAVY	*70*	*0*	*70*														*A*	-	-	*11*	*11*	*11*	*11*	*11*	*15*			*0*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0058 / Proximate Chemical Agent Detector (PCAD)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - N/A	9	16	68	-	7	4	11	-	7	1	8

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0025 / Analytical Laboratory System Modification (ALS MOD)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	83.366	2.318	5.104	8.143	0.000	8.143
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	83.366	2.318	5.104	8.143	0.000	8.143
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**83.366**	**2.318**	**5.104**	**8.143**	**0.000**	**8.143**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Non Recurring Cost																		
Prior/Future combined efforts	-	-	81.384	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
ECL Technology Refresh Packages(†)	165.167	12	1.982	168.250	12	2.019	174.583	24	4.190	178.947	19	3.400	-	-	0.000	178.947	19	3.400
GCMS Technology Refresh Packages(†)	-	-	0.000	-	-	0.000	-	-	0.000	423.750	8	3.390	-	-	0.000	423.750	8	3.390
Subtotal: Non Recurring Cost	-	-	*83.366*	-	-	*2.019*	-	-	*4.190*	-	-	*6.790*	-	-	*0.000*	-	-	*6.790*
Subtotal: Hardware Cost	**-**	**-**	***83.366***	**-**	**-**	***2.019***	**-**	**-**	***4.190***	**-**	**-**	***6.790***	**-**	**-**	***0.000***	**-**	**-**	***6.790***
Package Fielding Cost																		
Non Recurring Cost																		
Fielding and Engineering Support	-	-	0.000	-	-	0.000	-	-	0.430	-	-	0.600	-	-	0.000	-	-	0.600
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.430*	-	-	*0.600*	-	-	*0.000*	-	-	*0.600*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.430***	**-**	**-**	***0.600***	**-**	**-**	***0.000***	**-**	**-**	***0.600***
Support Cost																		
Program Management	-	-	0.000	-	-	0.299	-	-	0.484	-	-	0.753	-	-	0.000	-	-	0.753
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.299***	**-**	**-**	***0.484***	**-**	**-**	***0.753***	**-**	**-**	***0.000***	**-**	**-**	***0.753***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0025 / Analytical Laboratory System Modification (ALS MOD)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	83.366	-	-	2.318	-	-	5.104	-	-	8.143	-	-	0.000	-	-	8.143

Remarks:

The Analytical Laboratory System Modification (ALS MOD) program was established to address critical analytical suite equipment obsolescence (Analytical Suite) and improve system functionality for the 57 National Guard Bureau's (NGB) Weapons of Mass Destruction Civil Support Teams (WMD CST). ALS MOD supports the evaluation of advancements in chemical/biological Commercial Off-the-Shelf (COTS) and Government Off-the-Shelf (GOTS) equipment against the current technology fielded to the WMD CST. The ALS MOD capability is mobile, self-contained, and able to deploy to various environmental conditions to detect and/or identify Chemical Warfare Agents (CWA), Toxic Industrial Chemicals (TIC), Toxic Industrial Materials (TIM), and Biological Warfare Agents (BWA) in environmental samples. ALS MOD information is communicated through the Unified Command Suite (UCS), providing secure, continuous, and reliable short and long-range communications for the WMD CST. ALS MOD benefits the warfighter by addressing ALS Increment 1 obsolescence issues and will optimize the warfighter's ability to analyze data by providing enhanced human factors and engineering controls, a larger shelter and workspace, upgraded software, larger databases to help identify unknowns, and improved process flow integration.

Notes: FY 2027 support cost increase due to oversight required higher production quantities. FY 2027 package fielding cost increase to support fielding of additional technology refresh packages.

Justification: FY 2027 funds procure a total of 27 technology refresh packages, eight Gas Chromatograph Mass Spectrometer (GCMS) and 19 Electrochemiluminescence (ECL), in support of NGB's priority to maintain Toxin Detection and Chemical Detection Capability for ALS users. Each refresh package includes several kits for the bracketry, modifications, and integration. FY 2027 will also fund associated fielding and support costs.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0025 / Analytical Laboratory System Modification (ALS MOD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ECL Technology Refresh Packages		2024	Meso Scale Diagnostics LLC / Rockville, MD	MIPR	GSA, Boston, MA	Aug 2025	Oct 2025	12	165.167	Y		
ECL Technology Refresh Packages		2025	Meso Scale Diagnostics LLC / Rockville, MD	MIPR	GSA, Boston, MA	Aug 2025	Oct 2025	12	168.250	Y		
ECL Technology Refresh Packages		2026	Meso Scale Diagnostics LLC / Rockville, MD	MIPR	GSA, Boston, MA	Apr 2026	Jun 2026	24	174.583	Y		
ECL Technology Refresh Packages		2027	Meso Scale Diagnostics LLC / Rockville, MD	MIPR	GSA, Boston, MA	Apr 2027	Jun 2027	19	178.947	Y		
GCMS Technology Refresh Packages		2027	TBD / N/A	TBD	TBD	Apr 2027	Jun 2027	8	423.750	N		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JS0005 / Common Analytical Laboratory System (CALS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	201.257	21.323	22.132	3.057	0.000	3.057
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	201.257	21.323	22.132	3.057	0.000	3.057
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**201.257**	**21.323**	**22.132**	**3.057**	**0.000**	**3.057**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	201.257	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Hardware(†)	-	-	0.000	613.160	25	15.329	499.727	33	16.491	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*201.257*	-	-	*15.329*	-	-	*16.491*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***201.257***	**-**	**-**	***15.329***	**-**	**-**	***16.491***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	0.000	-	-	0.991	-	-	2.044	-	-	1.407	-	-	0.000	-	-	1.407
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.991*	-	-	*2.044*	-	-	*1.407*	-	-	*0.000*	-	-	*1.407*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.991***	**-**	**-**	***2.044***	**-**	**-**	***1.407***	**-**	**-**	***0.000***	**-**	**-**	***1.407***
Logistics Cost																		
Recurring Cost																		
Logistics and OGA Support	-	-	0.000	-	-	2.555	-	-	1.494	-	-	1.367	-	-	0.000	-	-	1.367
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.555*	-	-	*1.494*	-	-	*1.367*	-	-	*0.000*	-	-	*1.367*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***2.555***	**-**	**-**	***1.494***	**-**	**-**	***1.367***	**-**	**-**	***0.000***	**-**	**-**	***1.367***
Support Cost																		
Program Management	-	-	0.000	-	-	2.448	-	-	2.103	-	-	0.283	-	-	0.000	-	-	0.283
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***2.448***	**-**	**-**	***2.103***	**-**	**-**	***0.283***	**-**	**-**	***0.000***	**-**	**-**	***0.283***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JS0005 / Common Analytical Laboratory System (CALS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	201.257	-	-	21.323	-	-	22.132	-	-	3.057	-	-	0.000	-	-	3.057

Remarks:
The Common Analytical Laboratory System (CALS) Field Confirmatory Analytical Capability Set (FC ACS) is a man portable package that provides the capability for analysis of Chemical Warfare Agents (CWA), Toxic Industrial Chemicals (TIC), Toxic Industrial Materials (TIM), and Biological Warfare Agents (BWA) in environmental samples. Units employing FC ACS will leverage data analytics to support decision making for protective posture, treatment, and decontamination missions. CALS FC ACS will be fielded to the various units within the Army, Navy, Air Force, and National Guard Bureau Civil Support Teams (NGB CST). CALS FC ACS benefits the warfighter by providing chemical/biological analytical information to commanders and local authorities in the mitigation, protection, treatment, and decontamination in support of missions.

Notes: Decrease from FY 2026 to FY 2027 due to completion of CALS FC ACS program.

Justification: FY 2027 funds support the final training, fielding and close out of CALS FC ACS Program. Final hardware procurements to be completed in FY 2026.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: JS0005 / Common Analytical Laboratory System (CALS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware		2025	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Aug 2025	Sep 2025	25	613.160	Y		
Hardware		2026	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Apr 2026	Oct 2026	33	499.727	Y		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0003 / Enhanced Maritime Biological Detection (EMBD)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	93.291	21.203	26.500	6.240	0.000	6.240
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	93.291	21.203	26.500	6.240	0.000	6.240
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**93.291**	**21.203**	**26.500**	**6.240**	**0.000**	**6.240**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	93.291	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
FRP Hardware Production(†)	-	-	0.000	354.538	26	9.218	368.697	33	12.167	-	-	0.000	-	-	0.000	-	-	0.000
Production Contractor Engineering & Management	-	-	0.000	-	-	4.300	-	-	5.054	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*93.291*	-	-	*13.518*	-	-	*17.221*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***93.291***	**-**	**-**	***13.518***	**-**	**-**	***17.221***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Software Cost																		
Recurring Cost																		
Software Support	-	-	0.000	-	-	0.660	-	-	0.687	-	-	0.714	-	-	0.000	-	-	0.714
Configuration Management	-	-	0.000	-	-	0.300	-	-	0.312	-	-	0.324	-	-	0.000	-	-	0.324
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.960*	-	-	*0.999*	-	-	*1.038*	-	-	*0.000*	-	-	*1.038*
Subtotal: Software Cost	**-**	**-**	***0.000***	**-**	**-**	***0.960***	**-**	**-**	***0.999***	**-**	**-**	***1.038***	**-**	**-**	***0.000***	**-**	**-**	***1.038***
Package Fielding Cost																		
Recurring Cost																		
Initial Fielding Packages(†)	-	-	0.000	117.038	26	3.043	121.727	33	4.017	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0003 / Enhanced Maritime Biological Detection (EMBD)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Fielding Support	-	-	0.000	-	-	0.000	-	-	0.000	-	-	2.879	-	-	0.000	-	-	2.879
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*3.043*	-	-	*4.017*	-	-	*2.879*	-	-	*0.000*	-	-	*2.879*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***3.043***	**-**	**-**	***4.017***	**-**	**-**	***2.879***	**-**	**-**	***0.000***	**-**	**-**	***2.879***
Logistics Cost																		
Recurring Cost																		
Logistics Support	-	-	0.000	-	-	1.100	-	-	1.144	-	-	1.190	-	-	0.000	-	-	1.190
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.100*	-	-	*1.144*	-	-	*1.190*	-	-	*0.000*	-	-	*1.190*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***1.100***	**-**	**-**	***1.144***	**-**	**-**	***1.190***	**-**	**-**	***0.000***	**-**	**-**	***1.190***
Support Cost																		
Government Team Labor	-	-	0.000	-	-	0.515	-	-	0.535	-	-	0.556	-	-	0.000	-	-	0.556
Program Management Support	-	-	0.000	-	-	2.067	-	-	2.584	-	-	0.577	-	-	0.000	-	-	0.577
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***2.582***	**-**	**-**	***3.119***	**-**	**-**	***1.133***	**-**	**-**	***0.000***	**-**	**-**	***1.133***
Gross/Weapon System Cost	**-**	**-**	**93.291**	**-**	**-**	**21.203**	**-**	**-**	**26.500**	**-**	**-**	**6.240**	**-**	**-**	**0.000**	**-**	**-**	**6.240**

Remarks:

The Enhanced Maritime Biological Detection (EMBD) is a fully automated system that rapidly detects, collects, and identifies airborne Biological Warfare Agents (BWA) that pose a threat to the US Navy (USN). EMBD reduces obsolescence concerns related to the detection and computing functions of the Joint Biological Point Detection System (JBPDS) program by providing both a hardware and software upgrade. EMBD can be networked into the USN's Common Operating Environment (COE) to provide situational awareness and decision support to commanders at the speed of relevance. EMBD benefits the warfighter by providing the Navy a “detect to inform” capability using advanced and highly discriminative biological detection, collection, and identification capabilities reducing the number of contaminated ships and minimizing casualties.

Notes: FY 2027 Fielding Support cost increase to complete fielding of EMBD systems and complete new equipment training associated to fielding. Program Management Support costs decrease in FY 2027 due to reduced administrative oversite required.

Justification: FY 2027 funding supports the fielding, installation, and training of 59 kits for the Navy. Final hardware procurements to be completed in FY 2026.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0003 / Enhanced Maritime Biological Detection (EMBD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FRP Hardware Production		2025	Chemring Detection Systems, Inc. / Charlotte, NC	SS / FFP	ACC, APG, MD	Feb 2025 (9)	Dec 2025	26	354.538	Y		
FRP Hardware Production		2026	Chemring Detection Systems, Inc. / Charlotte, NC	SS / FFP	ACC, APG, MD	Apr 2026 (10)	Mar 2027	33	368.697	Y		
Initial Fielding Packages		2025	Chemring Detection Systems, Inc. / Charlotte, NC	SS / FFP	ACC, APG, MD	Feb 2025 (11)	Dec 2025	26	117.038	Y		
Initial Fielding Packages		2026	Chemring Detection Systems, Inc. / Charlotte, NC	SS / FFP	ACC, APG, MD	Apr 2026 (12)	Mar 2027	33	121.727	Y		

Remarks:
Sole Source contract awarded as Chemring Detection is the only manufacturer capable and qualified of producing EMBD.

Footnotes:
(9) Option
(10) Option
(11) Option
(12) Option

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0042 / Joint Chemical Agent Detector Solid Liquid Adaptors (JCAD SLA)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	47.683	1.613	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	47.683	1.613	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**47.683**	**1.613**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Package Fielding Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	47.683	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Training and System Fielding Support	-	-	0.000	-	-	1.069	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*47.683*	-	-	*1.069*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Package Fielding Cost	**-**	**-**	***47.683***	**-**	**-**	***1.069***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Logistics Cost																		
Recurring Cost																		
Logistics Planning and Support	-	-	0.000	-	-	0.243	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Government Product Team Labor	-	-	0.000	-	-	0.150	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.393*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.393***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
Program Management	-	-	0.000	-	-	0.151	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.151***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**47.683**	**-**	**-**	**1.613**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0042 / Joint Chemical Agent Detector Solid Liquid Adaptors (JCAD SLA)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Remarks:

The Joint Chemical Agent Detector (JCAD) Solid-Liquid Adapter (SLA) is an Additional Authorized List (AAL) item to the M4A1 JCAD. The SLA interfaces with the fielded M4A1 JCAD to allow for solid and liquid sampling of Non-Traditional Agents (NTA), Pharmaceutical-Based Agents (PBA), and explosives off surfaces. JCAD SLA is also an explosive detector candidate for the Chemical, Biological, Radiological, Nuclear Dismounted Reconnaissance Systems (CBRN DRS). All four services are currently fielding the SLA to their capability as an AAL item to the M4A1 JCAD. JCAD SLA benefits the warfighter by augmenting currently fielded chemical vapor detection capability; providing trace (non-visible) detection of fourth generation agents, pharmaceutical based agents, and explosive chemicals.

Notes: JCAD SLA transitions to sustainment at the end of 4Q FY 2026.

Justification: No FY 2027 funds requested.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	857.903	72.065	28.378	77.488	0.000	77.488
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	857.903	72.065	28.378	77.488	0.000	77.488
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**857.903**	**72.065**	**28.378**	**77.488**	**0.000**	**77.488**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	857.903	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
System Modernization Packages (SMPs) - USAF(†)	-	-	0.000	434.857	7	3.044	454.333	3	1.363	593.000	4	2.372	-	-	0.000	593.000	4	2.372
System Modernization Packages (SMPs)- USMC(†)	-	-	0.000	721.556	9	6.494	752.667	12	9.032	839.273	11	9.232	-	-	0.000	839.273	11	9.232
System Modernization Packages (SMPs) - USA(†)	-	-	0.000	1,324.667	12	15.896	1,324.667	3	3.974	1,331.333	30	39.940	-	-	0.000	1,331.333	30	39.940
System Modernization Packages (SMPs) - NGB	-	-	0.000	1,134.136	22	24.951	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
System Modernization Packages (SMPs) - USASOC(†)	-	-	0.000	948.750	4	3.795	1,045.000	3	3.135	1,321.333	3	3.964	-	-	0.000	1,321.333	3	3.964
Purchase Training Support/ILS Package/ GFE updates	-	-	0.000	-	-	1.306	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Initial Spares	-	-	0.000	-	-	2.910	-	-	0.613	-	-	2.635	-	-	0.000	-	-	2.635

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*857.903*	-	-	*58.396*	-	-	*18.117*	-	-	*58.143*	-	-	*0.000*	-	-	*58.143*
Subtotal: Hardware Cost	**-**	**-**	***857.903***	**-**	**-**	***58.396***	**-**	**-**	***18.117***	**-**	**-**	***58.143***	**-**	**-**	***0.000***	**-**	**-**	***58.143***
Package Fielding Cost																		
Recurring Cost																		
Engineering Support	-	-	0.000	-	-	0.250	-	-	0.675	-	-	1.100	-	-	0.000	-	-	1.100
Fielding Support	-	-	0.000	-	-	2.449	-	-	1.807	-	-	2.822	-	-	0.000	-	-	2.822
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.699*	-	-	*2.482*	-	-	*3.922*	-	-	*0.000*	-	-	*3.922*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***2.699***	**-**	**-**	***2.482***	**-**	**-**	***3.922***	**-**	**-**	***0.000***	**-**	**-**	***3.922***
Logistics Cost																		
Recurring Cost																		
Logistics Support	-	-	0.000	-	-	2.443	-	-	2.877	-	-	3.945	-	-	0.000	-	-	3.945
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.443*	-	-	*2.877*	-	-	*3.945*	-	-	*0.000*	-	-	*3.945*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***2.443***	**-**	**-**	***2.877***	**-**	**-**	***3.945***	**-**	**-**	***0.000***	**-**	**-**	***3.945***
Support Cost																		
Government Team Labor	-	-	0.000	-	-	1.846	-	-	1.877	-	-	2.647	-	-	0.000	-	-	2.647
Program Management Support	-	-	0.000	-	-	6.681	-	-	3.025	-	-	8.831	-	-	0.000	-	-	8.831
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***8.527***	**-**	**-**	***4.902***	**-**	**-**	***11.478***	**-**	**-**	***0.000***	**-**	**-**	***11.478***
Gross/Weapon System Cost	**-**	**-**	**857.903**	**-**	**-**	**72.065**	**-**	**-**	**28.378**	**-**	**-**	**77.488**	**-**	**-**	**0.000**	**-**	**-**	**77.488**

Remarks:

The Chemical, Biological, Radiological, Nuclear Dismounted Reconnaissance Systems (CBRN DRS) consist of commercial and government off-the-shelf equipment providing detection, identification, sample collection, decontamination, marking and hazard reporting of CBRN threats, as well as personnel protection from CBRN hazards. The system supports dismounted reconnaissance, surveillance and CBRN site-assessment missions for CBRN and Explosive Ordnance Disposal (EOD) units. System Modernization Packages provide enhanced time on target, battlespace awareness, and increased confidence in CBRN detection and identification to the Joint Service in support of their dismounted reconnaissance mission. CBRN DRS benefits the warfighter by providing a comprehensive, all-hazards dismounted reconnaissance and site assessment capability to protect against, detect, and decontaminate chemical warfare agents, biological warfare agents, toxic industrial chemicals, and other hazards.

Notes: CBRN DRS has multiple configurations. Unit cost varies between configurations due to individual service requirements. Configurations procured per year will vary to align to service fielding schedule.

Annual procurement quantities will fluctuate to align with the service fielding schedule. In FY 2027, cost increases are due to the procurement and fielding of diverse configurations to meet service needs. Additionally, Logistics, Support, Initial Spares and Fielding cost increases in FY 2027 are a result of the increase in quantities procured and fielded compared to FY 2026.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Justification: FY 2027 funds procure 49 total System Modernization Packages (SMP) comprised of US Air Force (USAF) (4), US Marine Corps (USMC) (12), US Army (USA) (30), and US Special Operations Command (USASOC) (3) as well as fielding, engineering, program management, and logistics support.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
System Modernization Packages (SMPs) - USAF		2025	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jun 2025	Nov 2026	7	434.857	Y	Nov 2024	Nov 2024
System Modernization Packages (SMPs) - USAF		2026	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jan 2026	Nov 2026	3	454.333	Y	Dec 2025	Dec 2025
System Modernization Packages (SMPs) - USAF		2027	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Mar 2027	Feb 2028	4	593.000	Y	Dec 2026	Dec 2026
System Modernization Packages (SMPs)- USMC(†)		2025	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jun 2025	Mar 2027	9	721.556	Y	Dec 2024	Dec 2024
System Modernization Packages (SMPs)- USMC(†)		2026	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jan 2026	Mar 2027	12	752.667	Y	Dec 2025	Dec 2025
System Modernization Packages (SMPs)- USMC(†)		2027	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Mar 2027	Mar 2028	11	839.273	Y	Dec 2026	Dec 2026
System Modernization Packages (SMPs) - USA(†)		2025	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jun 2025	Mar 2027	12	1,324.667	Y	Nov 2024	Nov 2024
System Modernization Packages (SMPs) - USA(†)		2026	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jan 2026	Dec 2027	3	1,324.667	Y	Dec 2025	Dec 2025
System Modernization Packages (SMPs) - USA(†)		2027	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Mar 2027	Mar 2028	30	1,331.333	Y	Dec 2026	Dec 2026
System Modernization Packages (SMPs) - USASOC		2025	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jun 2025	Jan 2027	4	948.750	Y	Nov 2024	Nov 2024
System Modernization Packages (SMPs) - USASOC		2026	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Jan 2026	Nov 2027	3	1,045.000	Y	Dec 2025	Dec 2025
System Modernization Packages (SMPs) - USASOC		2027	Pine Bluff Arsenal / Pine Bluff, AR	MIPR	Pine Bluff Arsenal, Pine Bluff, AR	Mar 2027	Mar 2028	3	1,321.333	Y	Dec 2026	Dec 2026

(†) indicates the presence of a P-21

Remarks:
Production schedules adjusted based on Service configuration orders and lead times for assets.

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
System Modernization Packages (SMPs)- USMC																														
	1	2025	CBDP	9	0	9									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Secondary Distribution			*MC*	*9*	*0*	*9*									*A*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*9*
	1	2026	CBDP	12	0	12																A	-	-	-	-	-	-	-	-	12
Secondary Distribution			*MC*	*12*	*0*	*12*																*A*	-	-	-	-	-	-	-	-	*12*
	1	2027	CBDP	11	0	11																									11
Secondary Distribution			*MC*	*11*	*0*	*11*																									*11*
System Modernization Packages (SMPs) - USA																														
	2	2025	CBDP	12	0	12									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Secondary Distribution			*ARMY*	*12*	*0*	*12*									*A*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*12*
	2	2026	CBDP	3	0	3																A	-	-	-	-	-	-	-	-	3
Secondary Distribution			*ARMY*	*3*	*0*	*3*																*A*	-	-	-	-	-	-	-	-	*3*
	2	2027	CBDP	30	0	30																									30
Secondary Distribution			*ARMY*	*30*	*0*	*30*																									*30*

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
System Modernization Packages (SMPs)- USMC																														
	1	2025	CBDP	9	0	9	-	-	-	-	-	9																		0
Secondary Distribution			*MC*	*9*	*0*	*9*	-	-	-	-	-	*9*																		*0*
	1	2026	CBDP	12	0	12	-	-	-	-	-	12																		0
Secondary Distribution			*MC*	*12*	*0*	*12*	-	-	-	-	-	*12*																		*0*
	1	2027	CBDP	11	0	11						A	-	-	-	-	-	-	-	-	-	-	-	11						0
Secondary Distribution			*MC*	*11*	*0*	*11*						*A*	-	-	-	-	-	-	-	-	-	-	-	*11*						*0*
System Modernization Packages (SMPs) - USA																														
	2	2025	CBDP	12	0	12	-	-	-	-	-	12																		0
Secondary Distribution			*ARMY*	*12*	*0*	*12*	-	-	-	-	-	*12*																		*0*
	2	2026	CBDP	3	0	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3									0
Secondary Distribution			*ARMY*	*3*	*0*	*3*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*3*									*0*
	2	2027	CBDP	30	0	30						A	-	-	-	-	-	-	-	-	-	-	-	30						0
Secondary Distribution			*ARMY*	*30*	*0*	*30*						*A*	-	-	-	-	-	-	-	-	-	-	-	*30*						*0*

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MC0101 / Chemical Biological Radiological Nuclear Dismounted Reconnaissance Systems (CBRN DRS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Pine Bluff Arsenal - Pine Bluff, AR	1	4	11	-	8	10	18	-	9	10	19
2	Pine Bluff Arsenal - Pine Bluff, AR	1	4	30	-	8	10	18	-	2	10	12

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	9.009	6.944	10.200	21.300	0.000	21.300
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9.009	6.944	10.200	21.300	0.000	21.300
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9.009**	**6.944**	**10.200**	**21.300**	**0.000**	**21.300**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	9.009	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Network & Decision Support Kits(†)	-	-	0.000	192.000	8	1.536	280.500	8	2.244	211.667	24	5.080	-	-	0.000	211.667	24	5.080
Devices(†)	-	-	0.000	1.078	4,400	4.743	1.132	4,400	4.980	1.189	11,363	13.505	-	-	0.000	1.189	11,363	13.505
Server Stack	-	-	0.000	-	-	0.000	-	-	0.924	-	-	0.970	-	-	0.000	-	-	0.970
Subtotal: Recurring Cost	-	-	*9.009*	-	-	*6.279*	-	-	*8.148*	-	-	*19.555*	-	-	*0.000*	-	-	*19.555*
Subtotal: Hardware Cost	**-**	**-**	***9.009***	**-**	**-**	***6.279***	**-**	**-**	***8.148***	**-**	**-**	***19.555***	**-**	**-**	***0.000***	**-**	**-**	***19.555***
Package Fielding Cost																		
Recurring Cost																		
Training & Fielding Support	-	-	0.000	-	-	0.155	-	-	0.945	-	-	0.342	-	-	0.000	-	-	0.342
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.155*	-	-	*0.945*	-	-	*0.342*	-	-	*0.000*	-	-	*0.342*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.155***	**-**	**-**	***0.945***	**-**	**-**	***0.342***	**-**	**-**	***0.000***	**-**	**-**	***0.342***
Logistics Cost																		
Recurring Cost																		
Performance Based Logistics	-	-	0.000	-	-	0.000	-	-	0.133	-	-	0.279	-	-	0.000	-	-	0.279
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.133*	-	-	*0.279*	-	-	*0.000*	-	-	*0.279*

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.133***	**-**	**-**	***0.279***	**-**	**-**	***0.000***	**-**	**-**	***0.279***
Support Cost																		
Program Office Support	-	-	0.000	-	-	0.510	-	-	0.974	-	-	1.124	-	-	0.000	-	-	1.124
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.510***	**-**	**-**	***0.974***	**-**	**-**	***1.124***	**-**	**-**	***0.000***	**-**	**-**	***1.124***
Gross/Weapon System Cost	**-**	**-**	**9.009**	**-**	**-**	**6.944**	**-**	**-**	**10.200**	**-**	**-**	**21.300**	**-**	**-**	**0.000**	**-**	**-**	**21.300**

Remarks:
The Chemical and Biological Wearables (CB WEARABLES) program develops and equips joint warfighters with software capabilities that analyze physiological data collected from wearable sensors and alert potential exposure to CB threats. These software capabilities integrate into the hardware-focused decision support tools developed under the CB-WEARABLES – Enhanced Biological Defense (ENBD) program. CB WEARABLES benefits the warfighter by providing commanders with actionable information to maximize warfighter readiness, performance, and resiliency before, during, and after CB operations. The program integrated software capabilities transitioned from the Physiological Monitoring Sensor Suite (PM2S) program line beginning in FY 2023, with full transition of efforts completed in FY 2025.

Notes: Increase in FY 2027 quantities align to USAF requirement to conduct large scale experimentation.

In FY 2025, server stack requirements was funded under developmental Other Transaction Authority. In FY 2026 and beyond, the program will field this capability using procurement dollars to the joint warfighters.

The package fielding cost and support costs increase with the increase in devices being procured.

Justification: FY 2027 funds procure 11,363 devices and 24 support kits. Funding also supports training and fielding, server stack requirements, logistics support, and program management oversight. These items and capabilities support equipping of United States Army (USA) and United States Air Force (USAF) joint warfighters to address CB defense capability gaps across the services.

RDT&E Code B Item: 0603884BP/Proj UN4; 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

CB WEARABLES - Materiel Development Decision - Directed Requirement (Post-pilot Experimentation Memo) (Jan 2024)
CB WEARABLES - Materiel Development Decision - Directed Requirement (Continued Experimentation Memo) (Dec 2024)
CB WEARABLES - First Unit Equipped - Initial USAF Equipping (Dec 2024)
CB WEARABLES - Requirements Definition Package - USAF Capability Needs Statement (Jun 2025 to Mar 2026)
CB WEARABLES - PM2S Program Transitions to CB WEARABLES (Oct 2025 to Oct 2026)
CB WEARABLES - Low Rate Initial Production - USAF System (Feb 2026 to Mar 2028)
CB WEARABLES - Build Decision - USAF System Production (Feb 2026)
CB WEARABLES - Initial Operational Capability - 17,600 Joint Warfighters Equipped (Mar 2028)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0057 / Chemical and Biological Wearables (CB WEARABLES)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Network & Decision Support Kits(†)		2025	MJL Enterprises / Virginia Beach, VA	C / CPFF	ACC, NJ	Sep 2025	Dec 2025	8	192.000	Y		Jan 2025
Network & Decision Support Kits(†)		2026	MJL Enterprises / Virginia Beach, VA	C / CPFF	ACC, NJ	Jan 2026 (13)	Jun 2026	8	280.500			Jan 2025
Network & Decision Support Kits(†)		2027	MJL Enterprises / Virginia Beach, VA	C / CPFF	ACC, NJ	May 2027 (14)	Dec 2027	24	211.667	Y		Jan 2025
Devices(†)		2025	MJL Enterprises / Virginia Beach, VA	C / FFP	ACC, NJ	Sep 2025	Dec 2025	4,400	1.078	Y		Jan 2025
Devices(†)		2026	MJL Enterprises / Virginia Beach, VA	C / CPFF	ACC, NJ	Jan 2026 (15)	May 2026	4,400	1.132	Y		Jan 2026
Devices(†)		2027	MJL Enterprises / Virginia Beach, VA	C / FFP	ACC, NJ	Jan 2027 (16)	May 2027	11,363	1.189	Y		Jan 2027

(†) indicates the presence of a P-21

Footnotes:
(13) Option
(14) Option
(15) Option
(16) Option

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											Balance
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Network & Decision Support Kits																														
	1	2025	CBDP	.008	.000	.008												A -	-	-	.001	-	-	-	.007						.000
Secondary Distribution			*AF*	*.008*	*.000*	*.008*												*A -*	-	-	*.001*	-	-	-	*.007*						*.000*
	1	2026	CBDP	.008	.000	.008																A -	-	-	-	-	.001	-	-	.007	.000
Secondary Distribution			*AF*	*.008*	*.000*	*.008*																*A -*	-	-	-	-	*.001*	-	-	*.007*	*.000*
	1	2027	CBDP	.024	.000	.024																									.024
Secondary Distribution			*AF*	*.022*	*.000*	*.022*																									*.022*
			ARMY	*.002*	*.000*	*.002*																									*.002*
Devices																														
	2	2025	CBDP	4.400	.000	4.400												A -	-	-	.370	.370	.370	.370	.370	.370	.370	.370	.370	.700
Secondary Distribution			*AF*	*4.400*	*.000*	*4.400*												*A -*	-	-	*.370*	*.370*	*.370*	*.370*	*.370*	*.370*	*.370*	*.370*	*.370*	*.700*
	2	2026	CBDP	4.400	.000	4.400																A -	-	-	-	.366	.366	.366	.366	.367	2.569
Secondary Distribution			*AF*	*4.400*	*.000*	*4.400*																*A -*	-	-	-	*.366*	*.366*	*.366*	*.366*	*.367*	*2.569*
	2	2027	CBDP	11.363	.000	11.363																									11.363
Secondary Distribution			*AF*	*10.363*	*.000*	*10.363*																									*10.363*
			ARMY	*1.000*	*.000*	*1.000*																									*1.000*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027															Calendar Year 2028										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Network & Decision Support Kits																															
	1	2025	CBDP	.008	.008	.000																									.000
Secondary Distribution			*AF*	*.008*	*.008*	*.000*																									*.000*
	1	2026	CBDP	.008	.008	.000																									.000
Secondary Distribution			*AF*	*.008*	*.008*	*.000*																									*.000*
	1	2027	CBDP	.024	.000	.024								A	-	-	-	-	-	-	.016	.008									.000
Secondary Distribution			*AF*	*.022*	*.000*	*.022*								*A*	-	-	-	-	-	-	*.014*	*.008*									*.000*
			ARMY	*.002*	*.000*	*.002*								*A*	-	-	-	-	-	-	*.002*	-									*.000*
Devices																															
	2	2025	CBDP	4.400	3.700	.700	.370	.330																							.000
Secondary Distribution			*AF*	*4.400*	*3.700*	*.700*	*.370*	*.330*																							*.000*
	2	2026	CBDP	4.400	1.831	2.569	.367	.367	.367	.367	.367	.367	.367																		.000
Secondary Distribution			*AF*	*4.400*	*1.831*	*2.569*	*.367*	*.367*	*.367*	*.367*	*.367*	*.367*	*.367*																		*.000*
	2	2027	CBDP	11.363	.000	11.363				A	-	-	-	1.760	1.760	1.760	1.760	1.760	1.560	1.003											.000
Secondary Distribution			*AF*	*10.363*	*.000*	*10.363*				*A*	-	-	-	*1.560*	*1.560*	*1.560*	*1.560*	*1.560*	*1.560*	*1.003*											*.000*
			ARMY	*1.000*	*.000*	*1.000*				*A*	-	-	-	*.200*	*.200*	*.200*	*.200*	*.200*	-	-											*.000*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0057 / Chemical and Biological Wearables (CB WEARABLES)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	MJL Enterprises - Virginia Beach, VA	1	4	40	2	7	7	14	2	7	7	14
2	MJL Enterprises - Virginia Beach, VA	250	5,000	100,000	2	3	4	7	2	3	4	7

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	8.750	7.000	14.000	0.000	14.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	8.750	7.000	14.000	0.000	14.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**8.750**	**7.000**	**14.000**	**0.000**	**14.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
WARP Items(†)	-	-	0.000	5.230	1,393	7.286	6.583	900	5.925	5.232	2,265	11.850	-	-	0.000	5.232	2,265	11.850
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*7.286*	-	-	*5.925*	-	-	*11.850*	-	-	*0.000*	-	-	*11.850*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***7.286***	**-**	**-**	***5.925***	**-**	**-**	***11.850***	**-**	**-**	***0.000***	**-**	**-**	***11.850***
Support Cost																		
Technical Support/SME	-	-	0.000	-	-	1.464	-	-	1.075	-	-	2.150	-	-	0.000	-	-	2.150
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.464***	**-**	**-**	***1.075***	**-**	**-**	***2.150***	**-**	**-**	***0.000***	**-**	**-**	***2.150***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**8.750**	**-**	**-**	**7.000**	**-**	**-**	**14.000**	**-**	**-**	**0.000**	**-**	**-**	**14.000**

Remarks:

Wearable All Hazard Remote Monitoring Program (WARP) is a family of wearable and attachable sensors to collect, transmit, and integrate information about the Chemical Biological Radiological and Nuclear Defense (CBRND) operational environment, disposition of warfighters, and key mission equipment status to optimize actions on the objective, provide real-time tactical data for decision makers, and facilitate unit readiness post mission. WARP will be accessed by ground-force command for operational decisions to enable more timely and accurate situational awareness resulting in increased force protection. WARP will be fielded to multiple United States Special Operations Command (USSOCOM) elements through increments. WARP benefits the warfighter by providing real-time physiological and environmental monitoring which increases operational mission effectiveness by allowing commanders to be aware of hazards at the earliest opportunity and reduce the strain on each individual. In FY 2027, this effort will pivot to additional USSOCOM needs aligned to the Monitor for Acute CBRN Exposure (MACE) requirements as WARP Increment 2. WARP Inc 2 will expand upon Increment 1's initial capability for providing CB physiological monitoring to USSOCOM users. Inc 2 will provide increased performance through iterative environmental sensor integration, additional physiological markers, and enhanced algorithm development.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Notes: Increase in FY 2027 funds supports initial operational capability of first USSOCOM requirement in FY 2027 and full operational capability in FY 2028.

Justification: FY 2027 funds procure 2,265 Wearable All-hazard Remote-Monitoring Project items, communication items, and technical support. Full Operational Capability (FOC) of first USSOCOM requirement will be reached with 5,000 kits.

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

WARP - Wearable All-hazard Remote-Monitoring Project - Procurement & Fielding (Jul 2025 to Sep 2028)
WARP - Wearable All-hazard Remote-Monitoring Project - Full Rate Production Decision - Procurement initiation (Aug 2025)
WARP - Wearable All-hazard Remote-Monitoring Project - First Unit Equipped - Increment 1 (Sep 2026)
WARP - Monitor for Acute Chemical, Biological, Radiological and Nuclear Exposure - Developmental Test and Evaluation - Spiral algorithm development and capability delivery (Jan 2027 to Sep 2028)
WARP - Wearable All-hazard Remote-Monitoring Project - Initial Operational Capability - Increment 1 (Dec 2027)
WARP - Wearable All-hazard Remote-Monitoring Project - Full Operational Capability - Increment 1 (Sep 2028)
WARP - Monitor for Acute Chemical, Biological, Radiological and Nuclear Exposure - First Unit Equipped - WARP Increment 2 (Jun 2029)
WARP - Monitor for Acute Chemical, Biological, Radiological and Nuclear Exposure - Initial Operational Capability - WARP Increment 2 (Sep 2029)
WARP - Monitor for Acute Chemical, Biological, Radiological and Nuclear Exposure - Full Operational Capability - WARP Increment 2 (Sep 2031)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
WARP Items(†)		2025	Various / N/A	C / FFP	DLA, Philadelphia, PA	Aug 2025	Mar 2026	1,393	5.230	N		
WARP Items(†)		2026	Various / N/A	C / FFP	GSA, Boston, MA	Jun 2026 (17)	Aug 2026	900	6.583	N		
WARP Items(†)		2027	Various / N/A	C / FFP	DLA, Philadelphia, PA	May 2027 (18)	Jul 2027	2,265	5.232	N		

(†) indicates the presence of a P-21

Remarks:
The FY 2027 R-3 prototype obligation May 2027 award date ($28.1M) corresponds to the MACE/WARP Increment 2. The P-5a Delivery Order award date of May 2027 corresponds to WARP Increment 1.

Footnotes:
(17) (Delivery Order)
(18) (Delivery Order)

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
WARP Items																															
	1	2025	CBDP	1,393	0	1,393											A -	-	-	-	-	-	-	50	50	75	75	100	143	150	750
Secondary Distribution			*SOCOM*	*1,393*	*0*	*1,393*											*A -*	-	-	-	-	-	-	*50*	*50*	*75*	*75*	*100*	*143*	*150*	*750*
	1	2026	CBDP	900	0	900																					A -	-	75	75	750
Secondary Distribution			*SOCOM*	*900*	*0*	*900*																					*A -*	-	*75*	*75*	*750*
	1	2027	CBDP	2,265	0	2,265																									2,265
Secondary Distribution			*SOCOM*	*2,265*	*0*	*2,265*																									*2,265*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027											Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
WARP Items																															
	1	2025	CBDP	1,393	643	750	150	150	150	150	150																				0
Secondary Distribution			*SOCOM*	*1,393*	*643*	*750*	*150*	*150*	*150*	*150*	*150*																				*0*
	1	2026	CBDP	900	150	750	75	75	75	75	75	75	75	75	75	75																0
Secondary Distribution			*SOCOM*	*900*	*150*	*750*	*75*	*75*	*75*	*75*	*75*	*75*	*75*	*75*	*75*	*75*																*0*
	1	2027	CBDP	2,265	0	2,265								A -	-	150	150	175	190	200	200	200	200	200	200	200	200				0
Secondary Distribution			*SOCOM*	*2,265*	*0*	*2,265*								*A -*	*-*	*150*	*150*	*175*	*190*	*200*	*200*	*200*	*200*	*200*	*200*	*200*	*200*				*0*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0055 / Wearable All-hazard Remote-monitoring Program (WARP)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - N/A	75	175	225	-	10	7	17	3	7	2	9

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0059 / Far Forward Biological Sequencing (FFBS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	2.540	3.374	0.000	3.374
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	2.540	3.374	0.000	3.374
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**2.540**	**3.374**	**0.000**	**3.374**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Increment 1 Systems(†)	-	-	0.000	-	-	0.000	41.769	13	0.543	41.750	24	1.002	-	-	0.000	41.750	24	1.002
Training Consumables	-	-	0.000	-	-	0.000	-	-	0.711	-	-	0.807	-	-	0.000	-	-	0.807
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.254*	-	-	*1.809*	-	-	*0.000*	-	-	*1.809*
Non Recurring Cost																		
Increment 1 - First Article Testing/Quality Assurance	-	-	0.000	-	-	0.000	-	-	0.250	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.250*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.504***	**-**	**-**	***1.809***	**-**	**-**	***0.000***	**-**	**-**	***1.809***
Logistics Cost																		
Recurring Cost																		
New Equipment Training	-	-	0.000	-	-	0.000	-	-	0.325	-	-	0.870	-	-	0.000	-	-	0.870
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.325*	-	-	*0.870*	-	-	*0.000*	-	-	*0.870*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.325***	**-**	**-**	***0.870***	**-**	**-**	***0.000***	**-**	**-**	***0.870***
Support Cost																		
Engineering Support	-	-	0.000	-	-	0.000	-	-	0.381	-	-	0.223	-	-	0.000	-	-	0.223

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0059 / Far Forward Biological Sequencing (FFBS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Program Management	-	-	0.000	-	-	0.000	-	-	0.330	-	-	0.472	-	-	0.000	-	-	0.472
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.711***	**-**	**-**	***0.695***	**-**	**-**	***0.000***	**-**	**-**	***0.695***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**2.540**	**-**	**-**	**3.374**	**-**	**-**	**0.000**	**-**	**-**	**3.374**

Remarks:
The Far-Forward Biological Sequencing (FFBS) system will provide far-forward Special Operations Forces (SOF) users with a rapid handheld biological sequencing device that will potentially identify an unlimited number of Biological Warfare Agents (BWAs), to include emerging or engineered biological weapon threats, on or near the objective. The FFBS information will also aid decision making, warning and reporting, and augment situational awareness.

Notes: NET increased from FY 2026 to FY 2027 due to conducting NET and fielding all 37 FFBS Increment 1 systems at CONUS and OCONUS locations.

Justification: FY 2027 procures 24 FFBS Increment 1 systems, training consumables, and new equipment training (NET) for Special Operations Command (SOCOM) in support of Increment 1 full incremental capability delivery in 2Q FY 2028.

RDT&E Code B Item: 0604384BP/Proj UN5; 0603884BP/Proj UN4

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

FFBS - Increment 1 - Milestone B (Mar 2024)
FFBS - Increment 1 - Milestone C - Full Rate Production Decision (Mar 2026)
FFBS - Increment 1 - Initial Operational Capability (Mar 2027)
FFBS - Increment 1 - Full Operational Capability (Mar 2028)
FFBS - Increment 2 - Full Operational Capability (Aug 2029)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0059 / Far Forward Biological Sequencing (FFBS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Increment 1 Systems		2026	Signature Science / Austin, TX	SS / FFP	ACC, APG, MD	Mar 2026	May 2026	13	41.769	N	Jan 2026	Nov 2025
Increment 1 Systems		2027	Signature Science / Austin, TX	SS / FFP	ACC, APG, MD	Mar 2027 (19)	May 2027	24	41.750	N	Dec 2026	Nov 2025

Footnotes:
(19) Option

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0060 / Non-targeted Sequencing Identification System (NSIS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	2.600	3.465	0.000	3.465
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	2.600	3.465	0.000	3.465
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**2.600**	**3.465**	**0.000**	**3.465**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Increment I - Sequencing Hardware(†)	-	-	0.000	-	-	0.000	19.582	67	1.312	22.000	14	0.308	-	-	0.000	22.000	14	0.308
Increment I - Consumables	-	-	0.000	-	-	0.000	-	-	0.571	-	-	2.149	-	-	0.000	-	-	2.149
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.883*	-	-	*2.457*	-	-	*0.000*	-	-	*2.457*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.883***	**-**	**-**	***2.457***	**-**	**-**	***0.000***	**-**	**-**	***2.457***
Package Fielding Cost																		
Non Recurring Cost																		
Increment I - Fielding and New Equipment Training (NET)	-	-	0.000	-	-	0.000	-	-	0.476	-	-	0.687	-	-	0.000	-	-	0.687
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.476*	-	-	*0.687*	-	-	*0.000*	-	-	*0.687*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.476***	**-**	**-**	***0.687***	**-**	**-**	***0.000***	**-**	**-**	***0.687***
Support Cost																		
Program Management Support	-	-	0.000	-	-	0.000	-	-	0.241	-	-	0.321	-	-	0.000	-	-	0.321
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.241***	**-**	**-**	***0.321***	**-**	**-**	***0.000***	**-**	**-**	***0.321***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0060 / Non-targeted Sequencing Identification System (NSIS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	0.000	-	-	0.000	-	-	2.600	-	-	3.465	-	-	0.000	-	-	3.465

Remarks:
The Non-Targeted Sequencing Identification System (NSIS) provides a rapid biological sequencing capability to identify known, emerging, engineered, enhanced biological warfare agents (BWA), and endemic pathogens of concern. NSIS allows for the detection of genetically engineered agents near the point of attack, reducing potential exposure and increasing opportunity for containment. The NSIS capability will increase the Joint Force's ability to identify agents beyond those currently targeted by fielded equipment, providing early warning of a potential outbreak or attack and informing decisions to protect the Homeland and Joint Force Missions. NSIS benefits the warfighter by enabling untargeted analysis on-site to provide actionable intelligence to the Chain of Command at the speed of relevance.

Notes: FY 2027 consumables cost includes: initial fielding to accompany the quantity 14 sequencing hardware, the first year of sustainment consumables for the FY 2026 quantity 67 sequencing hardware, and the cost of shipping and storage of the consumables at the unit locations. The program intends to use a multi-vendor contract vehicle to procure and field systems.

Justification: FY 2027 funds procure 14 Increment 1 sequencers and associated consumables to support the Full Operational Capability for the National Guard Bureau, United States Army, and United States Navy. Funds also support fielding and New Equipment Training for the end users.

RDT&E Code B Item: 0604384BP/Proj UN5; 0603884BP/Proj UN4

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

NSIS - Materiel Development Decision - Entry into Technology Maturation and Risk Reduction (TMRR) (May 2025)
NSIS - Increment 1 - Developmental Test and Evaluation (Sep 2025 to Sep 2026)
NSIS - Increment 1 - Milestone B - Entry into Engineering and Manufacturing Development (EMD) (Mar 2026)
NSIS - Increment 1 - Operational Test and Evaluation - Multi-Service User Touch Point (May 2026)
NSIS - Increment 1 - Milestone C - MS C and Full-Rate Production Decision (Jul 2026)
NSIS - Increment 1 - First Unit Equipped (Dec 2026)
NSIS - Increment 1 - Initial Operational Capability (Mar 2027)
NSIS - Increment 1 - Full Operational Capability (Sep 2027)
NSIS - Increment 3 - Developmental Test and Evaluation (Jan 2030 to Mar 2030)
NSIS - Increment 3 - Operational Test and Evaluation (Jun 2030)
NSIS - Increment 3 - Capability Drop - Tech Insert (Obsolescence) (Jun 2030)
NSIS - Increment 3 - Capability Drop - Continuous Integration/Continuous Delivery (Oct 2030)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0060 / Non-targeted Sequencing Identification System (NSIS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Increment I - Sequencing Hardware		2026	TBD / N/A	TBD	DLA, Philadelphia, PA	Aug 2026 (20)	Oct 2026	67	19.582	N		Jan 2026
Increment I - Sequencing Hardware		2027	TBD / N/A	TBD	DLA, Philadelphia, PA	Apr 2027 (21)	Jun 2027	14	22.000	N		Oct 2026

Remarks:
The program intends to use a multi-vendor contract vehicle to procure and field systems.

Footnotes:
(20) (Delivery Order)
(21) (Delivery Order)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0050 / Chemical Biological Radiological Nuclear Support to Command and Control (CSC2)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	26.119	8.674	2.366	2.451	0.000	2.451
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	26.119	8.674	2.366	2.451	0.000	2.451
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**26.119**	**8.674**	**2.366**	**2.451**	**0.000**	**2.451**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	26.119	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Computers, Servers, & Type Classified Hardware	-	-	0.000	-	-	4.004	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*26.119*	-	-	*4.004*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***26.119***	**-**	**-**	***4.004***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Software Cost																		
Recurring Cost																		
Software Licensing & Hosting	-	-	0.000	-	-	0.565	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.565*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Software Cost	**-**	**-**	***0.000***	**-**	**-**	***0.565***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Package Fielding Cost																		
Recurring Cost																		
Packaging & Fielding Support	-	-	0.000	-	-	1.391	-	-	2.213	-	-	2.224	-	-	0.000	-	-	2.224
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.391*	-	-	*2.213*	-	-	*2.224*	-	-	*0.000*	-	-	*2.224*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***1.391***	**-**	**-**	***2.213***	**-**	**-**	***2.224***	**-**	**-**	***0.000***	**-**	**-**	***2.224***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0050 / Chemical Biological Radiological Nuclear Support to Command and Control (CSC2)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Support Cost																		
Infrastructure Management	-	-	0.000	-	-	2.714	-	-	0.153	-	-	0.227	-	-	0.000	-	-	0.227
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***2.714***	**-**	**-**	***0.153***	**-**	**-**	***0.227***	**-**	**-**	***0.000***	**-**	**-**	***0.227***
Gross/Weapon System Cost	**-**	**-**	**26.119**	**-**	**-**	**8.674**	**-**	**-**	**2.366**	**-**	**-**	**2.451**	**-**	**-**	**0.000**	**-**	**-**	**2.451**

Remarks:

Chemical Biological Radiological and Nuclear (CBRN) Support to Command and Control (CSC2) is the overarching System of Systems that provides service and Combined Joint All Domain Command and Control (CJADC2)-compatible CBRN Common Operating Environment (COE) architecture for the interoperability and integration of CBRN and non-CBRN sensor data to achieve needed situational awareness and understanding, interdependent with service and Mission Partner COE and Computing Environments.

Justification: FY 2027 funding enables the packaging and release of Chemical Biological Radiological and Nuclear (CBRN) Integrated Early Warning (IEW) software capabilities in defined hardware configurations for employment of fixed site monitoring. Funding also supports updating to a common baseline for software and hardware components within maintained CBRN IEW capabilities.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JX0210 / Defense Biological Products Assurance Program (DBPAP)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	42.040	2.736	2.736	2.736	0.000	2.736
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	42.040	2.736	2.736	2.736	0.000	2.736
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**42.040**	**2.736**	**2.736**	**2.736**	**0.000**	**2.736**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	42.040	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Consumables and Reagents, Repository Equipment	-	-	0.000	-	-	2.091	-	-	2.091	-	-	2.091	-	-	0.000	-	-	2.091
Subtotal: Recurring Cost	-	-	*42.040*	-	-	*2.091*	-	-	*2.091*	-	-	*2.091*	-	-	*0.000*	-	-	*2.091*
Subtotal: Hardware Cost	**-**	**-**	***42.040***	**-**	**-**	***2.091***	**-**	**-**	***2.091***	**-**	**-**	***2.091***	**-**	**-**	***0.000***	**-**	**-**	***2.091***
Software Cost																		
Non Recurring Cost																		
OSCAR Improvements	-	-	0.000	-	-	0.467	-	-	0.467	-	-	0.467	-	-	0.000	-	-	0.467
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.467*	-	-	*0.467*	-	-	*0.467*	-	-	*0.000*	-	-	*0.467*
Subtotal: Software Cost	**-**	**-**	***0.000***	**-**	**-**	***0.467***	**-**	**-**	***0.467***	**-**	**-**	***0.467***	**-**	**-**	***0.000***	**-**	**-**	***0.467***
Support Cost																		
Support	-	-	0.000	-	-	0.178	-	-	0.178	-	-	0.178	-	-	0.000	-	-	0.178
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.178***	**-**	**-**	***0.178***	**-**	**-**	***0.178***	**-**	**-**	***0.000***	**-**	**-**	***0.178***
Gross/Weapon System Cost	**-**	**-**	**42.040**	**-**	**-**	**2.736**	**-**	**-**	**2.736**	**-**	**-**	**2.736**	**-**	**-**	**0.000**	**-**	**-**	**2.736**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JX0210 / Defense Biological Products Assurance Program (DBPAP)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

The Defense Biological Product Assurance Program (DBPAP) serves as the principal resource of high quality, validated, and standardized biological detection assays and reagents that meet the requirements of the warfighter and joint biological defense systems. These reagents/assays enable multiple programs, services, and agencies to meet the requirements of the warfighters and the joint biological defense community. DBPAP employs analytical tools to verify assay performance and predict effective medical countermeasure solutions (critical to preparedness).

Notes: The Ordering System for Critical Assays and Reagents (OSCAR) is a centralized e-commerce, convenient platform for rapid customer access to acquire biothreat identification products and related materials on a Department of War (DoW) accredited website.

Justification: In FY 2027 funds support repository management (i.e., production, storage, distribution and quality assurance validation) of assays, antibodies, select biological threat agent, and genomic reference materials by consolidating requirements across the DoW and government agencies.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0043 / Next Generation Diagnostics System 2 Chemical Diagnostics (NGDS 2 CHEM DX)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	1.630	7.722	7.212	0.000	7.212
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	1.630	7.722	7.212	0.000	7.212
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**1.630**	**7.722**	**7.212**	**0.000**	**7.212**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
ChemDx System(†)	-	-	0.000	1.818	605	1.100	1.441	3,457	4.981	1.936	1,039	2.011	-	-	0.000	1.936	1,039	2.011
Replacement ChemDx Meter(†)	-	-	0.000	-	-	0.000	-	-	0.255	2.585	171	0.442	-	-	0.000	2.585	171	0.442
Consumable Refills(†)	-	-	0.000	-	-	0.000	-	-	0.610	0.234	3,457	0.809	-	-	0.000	0.234	3,457	0.809
System Engineering Support	-	-	0.000	-	-	0.000	-	-	0.359	-	-	0.538	-	-	0.000	-	-	0.538
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.100*	-	-	*6.205*	-	-	*3.800*	-	-	*0.000*	-	-	*3.800*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***1.100***	**-**	**-**	***6.205***	**-**	**-**	***3.800***	**-**	**-**	***0.000***	**-**	**-**	***3.800***
Package Fielding Cost																		
Non Recurring Cost																		
Fielding Replacement and Refills	-	-	0.000	-	-	0.000	-	-	0.359	-	-	1.408	-	-	0.000	-	-	1.408
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.359*	-	-	*1.408*	-	-	*0.000*	-	-	*1.408*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.359***	**-**	**-**	***1.408***	**-**	**-**	***0.000***	**-**	**-**	***1.408***
Support Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0043 / Next Generation Diagnostics System 2 Chemical Diagnostics (NGDS 2 CHEM DX)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Program Management Support	-	-	0.000	-	-	0.530	-	-	1.158	-	-	2.004	-	-	0.000	-	-	2.004
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.530***	**-**	**-**	***1.158***	**-**	**-**	***2.004***	**-**	**-**	***0.000***	**-**	**-**	***2.004***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**1.630**	**-**	**-**	**7.722**	**-**	**-**	**7.212**	**-**	**-**	**0.000**	**-**	**-**	**7.212**

Remarks:
The Next Generation Diagnostic System 2 Chemical Diagnostics (NGDS 2 ChemDx) program will provide a rapid, hand-held, point-of-care device, for the detection of acetyl cholinesterase (AChE) levels in blood samples, an indicator of possible Nerve Agent exposure in individuals. NGDS 2 ChemDx will be employed by services at multiple echelons of healthcare. The NGDS 2 ChemDx benefits the warfighter by providing immediate capability to inform diagnosis of potential Nerve Agent exposure before outward symptoms are present. ChemDx System consists of consumables (single use test strips) and a meter. Consumable Refills are the refills replacing consumables after one-year to provide two-years worth of consumables to the services. ChemDx program replaces fielded meters annually at a 5% replacement rate.

Notes: FY 2027 decrease reflects reduced system quantities compared to FY 2026, and transition to production of replacement meters and consumables to support total package fielding.

Justification: FY 2027 funding procures 1,039 ChemDx systems and 171 ChemDx Replacement Meters, plus 3,457 Consumable Refills. FY 2027 procurement funding is necessary to achieve Initial Operational Capability (IOC).

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

NGDS 2 CHEMDX - EMD (Dec 2021 to Jun 2026)
NGDS 2 CHEMDX - Milestone C (Jun 2026)
NGDS 2 CHEMDX - Production and Deployment (Jun 2026 to Sep 2029)
NGDS 2 CHEMDX - First Unit Equipped (Dec 2026)
NGDS 2 CHEMDX - Initial Operational Capability (Mar 2028)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0043 / Next Generation Diagnostics System 2 Chemical Diagnostics (NGDS 2 CHEM DX)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ChemDx System		2025	Conductive Technologies, Inc. (CTI) / York, PA	SS / FP	ACC-APG, Natick, MA	Jun 2026 (22)	Mar 2027	605	1.818	N	Aug 2027	Jun 2026
ChemDx System		2026	Conductive Technologies, Inc. (CTI) / York, PA	SS / FP	ACC-APG, Natick, MA	Jun 2026 (23)	Dec 2026	3,457	1.441	N		Apr 2026
ChemDx System		2027	Conductive Technologies, Inc. (CTI) / York, PA	SS / FP	ACC-APG, Natick, MA	Mar 2027 (24)	Mar 2028	1,039	1.936	N		Dec 2026
Replacement ChemDx Meter		2027	Conductive Technologies, Inc. (CTI) / York, PA	SS / FP	ACC-APG, Natick, MA	Mar 2027 (25)	Mar 2028	171	2.585	N		
Consumable Refills		2027	Conductive Technologies, Inc. (CTI) / York, PA	SS / FP	ACC-APG, Natick, MA	Mar 2027 (26)	Mar 2028	3,457	0.234	N		

Remarks:
CTI is the original manufacturer and has filed relevant patents to the NGDS 2 ChemDX technology, awarding to a source other than CTI would result in substantial duplication of cost to the United States, which is not expected to be recovered through competition.

Footnotes:
(22) (Delivery Order)
(23) (Delivery Order)
(24) (Delivery Order)
(25) (Delivery Order)
(26) (Delivery Order)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0044 / Next Generation Diagnostics System 2 Man Portable Diagnostic System (NGDS 2 MPDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.336	0.000	5.416	8.153	0.000	8.153
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.336	0.000	5.416	8.153	0.000	8.153
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.336**	**0.000**	**5.416**	**8.153**	**0.000**	**8.153**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Non Recurring Cost																		
Prior/Future combined efforts	-	-	0.336	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
MPDS Systems(†)	-	-	0.000	-	-	0.000	11.687	300	3.506	11.703	370	4.330	-	-	0.000	11.703	370	4.330
Subtotal: Non Recurring Cost	-	-	*0.336*	-	-	*0.000*	-	-	*3.506*	-	-	*4.330*	-	-	*0.000*	-	-	*4.330*
Subtotal: Hardware Cost	**-**	**-**	***0.336***	**-**	**-**	***0.000***	**-**	**-**	***3.506***	**-**	**-**	***4.330***	**-**	**-**	***0.000***	**-**	**-**	***4.330***
Software Cost																		
Recurring Cost																		
Software	-	-	0.000	-	-	0.000	-	-	0.174	-	-	0.126	-	-	0.000	-	-	0.126
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.174*	-	-	*0.126*	-	-	*0.000*	-	-	*0.126*
Subtotal: Software Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.174***	**-**	**-**	***0.126***	**-**	**-**	***0.000***	**-**	**-**	***0.126***
Package Fielding Cost																		
Non Recurring Cost																		
Assays and Consumables	-	-	0.000	-	-	0.000	-	-	0.581	-	-	1.709	-	-	0.000	-	-	1.709
Initial Training	-	-	0.000	-	-	0.000	-	-	0.714	-	-	0.778	-	-	0.000	-	-	0.778
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.295*	-	-	*2.487*	-	-	*0.000*	-	-	*2.487*

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0044 / Next Generation Diagnostics System 2 Man Portable Diagnostic System (NGDS 2 MPDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.295***	**-**	**-**	***2.487***	**-**	**-**	***0.000***	**-**	**-**	***2.487***
Support Cost																		
PMO Support	-	-	0.000	-	-	0.000	-	-	0.441	-	-	1.210	-	-	0.000	-	-	1.210
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.441***	**-**	**-**	***1.210***	**-**	**-**	***0.000***	**-**	**-**	***1.210***
Gross/Weapon System Cost	**-**	**-**	**0.336**	**-**	**-**	**0.000**	**-**	**-**	**5.416**	**-**	**-**	**8.153**	**-**	**-**	**0.000**	**-**	**-**	**8.153**

Remarks:

The Next Generation Diagnostics System 2 - Man Portable Diagnostics System (NGDS 2 - MPDS) program will provide a simple-to-use, portable diagnostic device capability that can be used in austere battlefield environments to assist in the diagnosis of infectious diseases and biological warfare agents. The NGDS 2 MPDS benefits the warfighter by providing easy to use tests for earlier patient diagnosis far-forward across the range of military operations, and improve decision support for treatment, evacuation, and quarantine, in order to help mitigate the effects of exposure to unknown infectious disease and biological agents.

Notes: First unit equipped aligns with Food and Drug Administration (FDA) clearance of Hemorrhagic Fever assay panel (consumable). Program fields consumables for first two years; FY 2027 funding supports fielding consumables with new systems as well as 2nd year replenishment costs from initial fielding. Program management office (PMO) cost in FY 2027 consistent with transition away from Research, Development, Test & Evaluation (RDT&E) to fielding and life cycle management.

Justification: FY 2027 funding will procure 370 MPDS systems, provide "Train-the-trainer" training, and fund product support activities for systems fielded in FY 2026.

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

NGDS 2 MPDS - Engineering and Manufacturing Development (Sep 2019 to Jun 2026)
NGDS 2 MPDS - Milestone C (Jun 2026)
NGDS 2 MPDS - First Unit Equipped (Nov 2026)
NGDS 2 MPDS - Initial Operational Capability (Jun 2027)
NGDS 2 MPDS - Full Operational Capability (Mar 2029)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0044 / Next Generation Diagnostics System 2 Man Portable Diagnostic System (NGDS 2 MPDS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MPDS Systems		2026	Cepheid / Sunnyvale, CA	SS / FFP	ACC, APG, MD	Jun 2026	Nov 2026	300	11.687	N	Jun 2025	Sep 2025
MPDS Systems		2027	Cepheid / Sunnyvale, CA	SS / FFP	ACC, APG, MD	Nov 2026 (27)	Mar 2027	370	11.703	N		Nov 2026

Remarks:
Vendor selected via competitive (full and open) solicitation and competitive prototyping. Sole Source is justified because vendor is the sole owner of commercial instrument and commercial assay cartridge IP and is the only entity able to produce, repair, replace, and support its FDA-regulated devices.

Footnotes:
(27) (Delivery Order)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** SA0054 / Advanced Differential Diagnostics (ADD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	0.000	0.206	0.000	0.206
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	0.000	0.206	0.000	0.206
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**0.000**	**0.206**	**0.000**	**0.206**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Non Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
ADD COTS Partial Capability(†)	-	-	0.000	-	-	0.000	-	-	0.000	30.000	6	0.180	-	-	0.000	30.000	6	0.180
Consumables for ADD COTS Partial Capability(†)	-	-	0.000	-	-	0.000	-	-	0.000	0.152	132	0.020	-	-	0.000	0.152	132	0.020
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.200*	-	-	*0.000*	-	-	*0.200*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.200***	**-**	**-**	***0.000***	**-**	**-**	***0.200***
Support Cost																		
Inventory Management	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.006	-	-	0.000	-	-	0.006
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.006***	**-**	**-**	***0.000***	**-**	**-**	***0.006***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.206**	**-**	**-**	**0.000**	**-**	**-**	**0.206**

Remarks:
The Advanced Differential Diagnostics (ADD) program will provide the capability to perform presumptive disease classification and differentiation of unknown biological threats, during early stages of illness, suitable for use at the lowest Roles of Care. These unknown threats may include traditional/non-traditional biological warfare agents, as well as other known/unknown and emerging threats. ADD benefits the warfighter by providing timely feedback for disease prevention in operational environments, quickly identifying warfighters who may have contracted illness. The ADD program plans to request approval from the Milestone Decision Authority (MDA) to procure and field 6 Commercial of the Shelf (COTS) systems in FY 2027 to fulfill a partial Bacterial vs. Viral and Severity diagnostic capability for Role 3 medical facilities.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0054 / Advanced Differential Diagnostics (ADD)
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Notes: The 6 systems and 132 consumables purchased in FY 2027 are a non-recurring procurement for incremental capability while other prototypes are in development.

Justification: FY 2027 funding procures 6 ADD COTS systems and 132 consumables to fulfill partial incremental capability.

RDT&E Code B Item: 0604384BP/Proj UN5; 0603884BP/Proj UN4

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

ADD - Production decision/Interim Fielding (Bacterial vs Viral) (Jul 2026)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: SA0054 / Advanced Differential Diagnostics (ADD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ADD COTS Partial Capability		2027	TBD / N/A	TBD	TBD	Dec 2026	Mar 2027	6	30.000	N		Oct 2026
Consumables for ADD COTS Partial Capability		2027	TBD / N/A	TBD	TBD	Dec 2026	Mar 2027	132	0.152	N		Oct 2026

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JF0108 / Joint Handheld Bio-agent Identifier (JHBI)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	16.659	0.480	5.044	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	16.659	0.480	5.044	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**16.659**	**0.480**	**5.044**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	16.659	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Identifier (Joint Service)(†)	-	-	0.000	-	-	0.000	27.353	153	4.185	-	-	0.000	-	-	0.000	-	-	0.000
Identifier (USAF)	-	-	0.000	24.400	15	0.366	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Biowarfare Assays(†)	-	-	0.000	0.320	300	0.096	0.331	1,109	0.367	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*16.659*	-	-	*0.462*	-	-	*4.552*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***16.659***	**-**	**-**	***0.462***	**-**	**-**	***4.552***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
Program Management Support	-	-	0.000	-	-	0.018	-	-	0.492	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.018***	**-**	**-**	***0.492***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**16.659**	**-**	**-**	**0.480**	**-**	**-**	**5.044**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Remarks:
The Joint Handheld Bio-agent Identifier (JHBI) is a man-portable polymerase chain reaction (PCR)-based bio-identification system that contains an integrated sample prep. JHBI fulfills the biological identification key performance parameter requirements for Joint Biological Tactical Detection System (JBTDS) and Chemical Biological Radiological and Nuclear Dismounted Reconnaissance System (CBRN DRS) System Modernization Package (SMP). JHBI benefits the warfighter by lowering the burden of portable biological detection capability and improves awareness of the presence of biological agents by rapidly and accurately identifying threats with a handheld polymerase chain reaction device.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** JF0108 / Joint Handheld Bio-agent Identifier (JHBI)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Notes: FY 2026 funding will be utilized to award a production buy to support immediate service requirements, as well as the fielding, training, and program support required to deliver the capability to the end user.

The Joint Biological Tactical Detection System (JBTDS) funds both Joint Handheld Bio-agent Identifier (JHBI) and JBTDS government program team labor, contractor support, other government agency support, maintenance assessment, and fielding preparation (training, technical manuals (TM's, provisioning). The JBTDS Identifier (JHBI) fielding costs are included in the JBTDS Government Team Labor cost element. Biowarfare assays are the consumable for the Identifier.

FY 2026 funding prioritizes procurement and delivery for the National Guard Bureau and the Navy. This prioritization does not preclude individual services from procuring JBTDS systems independently.

Justification: No FY 2027 funding requested. FY 2026 to FY 2027 funding decrease due to prioritization related to JHBI production. The last JHBI item will be procured in FY 2026.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 7001SA1000 / Chemical Biological Situational Awareness	Item Number / Title [DODIC]: JF0108 / Joint Handheld Bio-agent Identifier (JHBI)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Identifier (Joint Service)		2026	Biomeme / Philadelphia, PA	MIPR	GSA, Boston, MA	Aug 2026 (28)	Jun 2027	153	27.353	Y		
Biowarfare Assays		2025	Biomeme / Philadelphia, PA	MIPR	GSA, Boston, MA	Apr 2025 (29)	Dec 2025	300	0.320	Y		
Biowarfare Assays		2026	Biomeme / Philadelphia, PA	MIPR	GSA, Boston, MA	Apr 2026 (30)	Dec 2026	1,109	0.331	Y		

Footnotes:
(28) (Delivery Order)
(29) (Delivery Order)
(30) (Delivery Order)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MX0001 / Joint Biological Tactical Detection System (JBTDS)

ID Code (A=Service Ready, B=Not Service Ready) : B | **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	14.787	0.000	33.556	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	14.787	0.000	33.556	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**14.787**	**0.000**	**33.556**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	14.787	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Detector/Collector(†)	-	-	0.000	-	-	0.000	77.372	218	16.867	-	-	0.000	-	-	0.000	-	-	0.000
Base Station	-	-	0.000	-	-	0.000	-	-	0.867	-	-	0.000	-	-	0.000	-	-	0.000
Production Support	-	-	0.000	-	-	0.000	-	-	4.348	-	-	0.000	-	-	0.000	-	-	0.000
Production & Deployment Assessment Support	-	-	0.000	-	-	0.000	-	-	0.720	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*14.787*	-	-	*0.000*	-	-	*22.802*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***14.787***	**-**	**-**	***0.000***	**-**	**-**	***22.802***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	0.000	-	-	0.000	-	-	1.950	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.950*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.950***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Logistics Cost																		
Recurring Cost																		
Logistics and Systems Engineering	-	-	0.000	-	-	0.000	-	-	4.145	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MX0001 / Joint Biological Tactical Detection System (JBTDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*4.145*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***4.145***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
Government Team Labor	-	-	0.000	-	-	0.000	-	-	1.407	-	-	0.000	-	-	0.000	-	-	0.000
Program Management Support	-	-	0.000	-	-	0.000	-	-	3.252	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***4.659***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**14.787**	**-**	**-**	**0.000**	**-**	**-**	**33.556**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Remarks:

The Joint Biological Tactical Detection System (JBTDS) is a lightweight, biological surveillance system that detects, collects, and identifies Biological Warfare Agent (BWA) aerosols. JBTDS components are man-portable, battery-operable and easy to employ. JBTDS provides notification of hazards and enhances battle space awareness, providing Joint Forces the ability to safely survive and sustain operations in a biological agent threat environment. JBTDS is capable of archiving a sample for follow up analysis. When networked, JBTDS augments existing biological detection systems providing a theater-wide array capable of biological detection, identification and warning, supporting time sensitive force protection decisions. JBTDS provides surface sampling capability with the JBTDS Identifier (Joint Handheld Bio-agent Identifier (JHBI)) to support sensitive site exploitation missions. JBTDS benefits the warfighter by providing the ability to detect, collect, and identify Biological Warfare Agent (BWA) aerosols, allowing additional time to make decisions and take action to prevent or reduce the risk of exposure.

Notes: Production unit costs are estimates. JBTDS is composed of three main components: Detector/Collector, Base Station, and Identifier (JHBI). FY 2026 funding will be utilized to award an initial production buy to support immediate service requirements, as well as the fielding, training, and program support required to deliver the capability to the end user.

FY 2026 funding prioritizes procurement and delivery for the National Guard Bureau and the Navy. This prioritization does not preclude individual services from procuring JBTDS systems independently.

Justification: No FY 2027 funding requested. FY 2026 to FY 2027 funding decrease due to prioritization related to JBTDS production. The last JBTDS effort was funded in FY 2026.

RDT&E Code B Item: 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

JBTDS - Operational Test and Evaluation - MOT&E (Nov 2025)
JBTDS - Full Rate Production Decision (Mar 2026)
JBTDS - FRP Award (Apr 2026)
JBTDS - First Unit Equipped (Dec 2027)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 7001SA1000 / Chemical Biological Situational Awareness	**Item Number / Title [DODIC]:** MX0001 / Joint Biological Tactical Detection System (JBTDS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Detector/Collector		2026	TBD / N/A	C / FFP	ACC, APG, MD	Apr 2026	Apr 2027	218	77.372	Y		

Remarks:
FY 2026 funding will procure Detector/Collectors under a new Full Rate Production (FRP) contract.

Exhibit P-40, Budget Line Item Justification: PB 2027 Chemical and Biological Defense Program	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 03: Chemical/Biological Defense / BSA 1: CBDP	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,590.450	216.011	203.330	117.859	0.000	117.859	148.412	182.632	192.722	216.412	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,590.450	216.011	203.330	117.859	0.000	117.859	148.412	182.632	192.722	216.412	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,590.450**	**216.011**	**203.330**	**117.859**	**0.000**	**117.859**	**148.412**	**182.632**	**192.722**	**216.412**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Protection & Hazard Mitigation (Protect) Portfolio enhances mission performance and provides effective protection against current and emerging threats by rapidly developing and fielding modernized protection capabilities. Focus is on advances in materials and systems engineering to enhance protective properties against a broader array of hazards, while reducing operational challenges and logistical burdens in an unknown chemical and biological (CB) threat environment. Approaches focus on modular and customizable solutions that are effective against a broad range of challenges in varied environments.

The Protection & Hazard Mitigation (Mitigate) Portfolio preserves combat power by developing and fielding systems that mitigate exposure to CB hazards and restores combat readiness of critical personnel and platforms. Developmental efforts address personnel decontamination, including handling mass casualties and human remains, along with materiel decontamination, which includes sensitive equipment and aircraft. Novel decontamination approaches focus on broad decontaminant applicability to CB hazards, while minimizing harm to individuals, equipment, and platforms.

Exhibit P-40, Budget Line Item Justification: PB 2027 Chemical and Biological Defense Program	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 03: Chemical/Biological Defense / BSA 1: CBDP	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	JD0050 / Decontamination Family of Systems (DFoS)	P-5a	A		- / 76.001	- / 6.678	- / 3.491	- / 5.965	- / 0.000	- / 5.965
P-5	PHM007 / Service Equipment Decontamination System (SEDS)	P-5a, P-21	B		- / 0.000	- / 14.028	- / 19.201	- / 21.637	- / 0.000	- / 21.637
P-5	PHM025 / Forward Area Mobility Spray System (FAMS-S)	P-5a	B		- / 9.157	- / 4.724	- / 3.974	- / 4.724	- / 0.000	- / 4.724
P-5	PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)	P-5a, P-21	B		- / 86.696	- / 35.236	- / 30.780	- / 34.613	- / 0.000	- / 34.613
P-5	PHM034 / Uniform Integrated Protection Ensemble Family of Systems Air (UIPE FOS AIR)	P-5a	A		- / 100.528	- / 39.395	- / 12.362	- / 0.475	- / 0.000	- / 0.475
P-5	PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)	P-5a, P-21	B		- / 4.978	- / 16.215	- / 22.597	- / 40.679	- / 0.000	- / 40.679
P-5	PHM053 / Next Generation Individual Protection (NG IP)	P-5a, P-21	B		- / 0.000	- / 0.000	- / 0.000	- / 9.766	- / 0.000	- / 9.766
P-5	MA0400 / Protective Clothing (JSLIST)	P-5a	A		- / 1,207.860	- / 72.871	- / 110.925	- / 0.000	- / 0.000	- / 0.000
P-5	PHM046 / Non Medical Personal Protective Equipment (NON MED PPE)		A		- / 57.605	- / 16.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-5	JM6677 / Advanced Anticonvulsant System (AAS)	P-5a	A		- / 47.625	- / 10.864	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 1,590.450**	**- / 216.011**	**- / 203.330**	**- / 117.859**	**- / 0.000**	**- / 117.859**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Operational forces across the continuum of global, contingency, special operations/low-intensity conflict, counternarcotics, and other high-risk missions have an immediate need to survive and sustain operations in a chemical and biological (CB) threat environment. Provides protective equipment and medical countermeasures that support protection prior to potential operations and mitigates the hazard if exposed.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** JD0050 / Decontamination Family of Systems (DFoS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	76.001	6.678	3.491	5.965	0.000	5.965
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	76.001	6.678	3.491	5.965	0.000	5.965
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**76.001**	**6.678**	**3.491**	**5.965**	**0.000**	**5.965**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	72.775	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Tactical & Large Scale Applicator (LSA)	-	-	0.000	0.823	2,075	1.708	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Large Scale Application (LSA) Tactical Components	-	-	0.000	0.370	100	0.037	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Large Scale Kit (LSK) -Nerve & Training Kits(†)	0.723	4,465	3.226	1.687	948	1.599	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Production Lot Testing / Storage Costs	-	-	0.000	-	-	0.290	-	-	0.320	-	-	0.358	-	-	0.000	-	-	0.358
Engineering Support	-	-	0.000	-	-	0.876	-	-	0.454	-	-	0.405	-	-	0.000	-	-	0.405
Material Price Increase on Large Scale Kit (JSK)	-	-	0.000	-	-	1.257	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*76.001*	-	-	*5.767*	-	-	*0.774*	-	-	*0.763*	-	-	*0.000*	-	-	*0.763*
Subtotal: Hardware Cost	**-**	**-**	***76.001***	**-**	**-**	***5.767***	**-**	**-**	***0.774***	**-**	**-**	***0.763***	**-**	**-**	***0.000***	**-**	**-**	***0.763***
Package Fielding Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** JD0050 / Decontamination Family of Systems (DFoS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Fielding Activities / Logistics Support	-	-	0.000	-	-	0.461	-	-	2.483	-	-	4.802	-	-	0.000	-	-	4.802
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.461*	-	-	*2.483*	-	-	*4.802*	-	-	*0.000*	-	-	*4.802*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.461***	**-**	**-**	***2.483***	**-**	**-**	***4.802***	**-**	**-**	***0.000***	**-**	**-**	***4.802***
Support Cost																		
Program Management Support	-	-	0.000	-	-	0.450	-	-	0.234	-	-	0.400	-	-	0.000	-	-	0.400
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.450***	**-**	**-**	***0.234***	**-**	**-**	***0.400***	**-**	**-**	***0.000***	**-**	**-**	***0.400***
Gross/Weapon System Cost	**-**	**-**	**76.001**	**-**	**-**	**6.678**	**-**	**-**	**3.491**	**-**	**-**	**5.965**	**-**	**-**	**0.000**	**-**	**-**	**5.965**

Remarks:

The Decontamination Family of Systems Contamination Indicator Decontamination Assurance System (DFoS CIDAS) Nerve program will provide the Joint Forces with a new capability to increase decontamination efficiency and reduce the logistics burden of decontamination by indicating presence and location of traditional Nerve and non-traditional chemical agents on militarily relevant surfaces pre- and post-decontamination. When applied pre-decontamination, CIDAS Nerve will visually indicate where chemical agents are present and allow for equipment decontamination processing to concentrate on contaminated surfaces. CIDAS Nerve is applied post-decontamination for assurance and to reduce the logistics burden of currently fielded point detectors. Capability will consist of two applicator configurations (small scale and tactical large scale) and two indicator formulations (training and nerve). CIDAS Nerve benefits the warfighter by increasing decontamination efficiency and reducing the logistics burden of decontamination by indicating presence and location of chemical agents on surfaces pre- and post-decontamination.

Notes: No Large Scale Applicator (LSA) or Large Scale Kit (LSK) procurement is required in FY 2027 to meet Full Operational Capability (FOC) in FY 2028. FY 2027 funding increase will continue package fielding activities to meet FOC in FY 2028.

Justification: FY 2027 funds will be used for New Equipment Training, Shelf-Life Testing, and Tech Data engineering activities associated with fielding to reach FOC in FY 2028.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** JD0050 / Decontamination Family of Systems (DFoS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Large Scale Kit (LSK) -Nerve & Training Kits		2023	FLIR Systems, Inc. / Pittsburgh, PA	C / FP	ACC-APG, Natick, MA	Sep 2023 (1)	Apr 2025	204	0.873	Y		
Large Scale Kit (LSK) -Nerve & Training Kits		2024	FLIR Systems, Inc. / Pittsburgh, PA	C / FP	ACC-APG, Natick, MA	Feb 2024 (2)	Nov 2026	4,261	0.715	Y		
Large Scale Kit (LSK) -Nerve & Training Kits		2025	FLIR Systems, Inc. / West Lafayette, IN	C / FP	ACC-APG, Natick, MA	Nov 2024	May 2025	948	1.687	Y		

Remarks:
In FY 2027, no Large Scale Applicator (LSA) or Large Scale Kit (LSA) procurement because program will meet FOC in FY 2028. Program is engaged in new equipment training, shelf-life testing, and tech data engineering activities associated with fielding.

Footnotes:
(1) Option
(2) Option

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	14.028	19.201	21.637	0.000	21.637
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	14.028	19.201	21.637	0.000	21.637
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**14.028**	**19.201**	**21.637**	**0.000**	**21.637**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
SOF CEDS Large(†)	-	-	0.000	811.000	2	1.622	852.333	6	5.114	877.125	8	7.017	-	-	0.000	877.125	8	7.017
SOF CEDS Small(†)	-	-	0.000	196.700	10	1.967	204.560	25	5.114	212.767	30	6.383	-	-	0.000	212.767	30	6.383
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*3.589*	-	-	*10.228*	-	-	*13.400*	-	-	*0.000*	-	-	*13.400*
Non Recurring Cost																		
Tech Data/ Documentation Support - System Large CEDS	-	-	0.000	-	-	0.972	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Tech Data/ Documentation Support - System Small CEDS	-	-	0.000	-	-	1.501	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*2.473*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***6.062***	**-**	**-**	***10.228***	**-**	**-**	***13.400***	**-**	**-**	***0.000***	**-**	**-**	***13.400***
Package Fielding Cost																		
Recurring Cost																		
Package Fielding - System Large CEDS	-	-	0.000	-	-	0.150	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Package Fielding - System Small CEDS	-	-	0.000	-	-	0.150	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
SOF CEDS NET	-	-	0.000	-	-	0.917	-	-	3.599	-	-	2.260	-	-	0.000	-	-	2.260
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.217*	-	-	*3.599*	-	-	*2.260*	-	-	*0.000*	-	-	*2.260*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***1.217***	**-**	**-**	***3.599***	**-**	**-**	***2.260***	**-**	**-**	***0.000***	**-**	**-**	***2.260***
Logistics Cost																		
Recurring Cost																		
SOF CEDS Logistical Product Development Support	-	-	0.000	-	-	0.300	-	-	2.321	-	-	3.104	-	-	0.000	-	-	3.104
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.300*	-	-	*2.321*	-	-	*3.104*	-	-	*0.000*	-	-	*3.104*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.300***	**-**	**-**	***2.321***	**-**	**-**	***3.104***	**-**	**-**	***0.000***	**-**	**-**	***3.104***
Support Cost																		
SOF CEDS ADS Realignment	-	-	0.000	-	-	4.410	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
SOF CEDS Program Management	-	-	0.000	-	-	1.650	-	-	2.714	-	-	2.873	-	-	0.000	-	-	2.873
SOF CEDS Engineering Support	-	-	0.000	-	-	0.389	-	-	0.339	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***6.449***	**-**	**-**	***3.053***	**-**	**-**	***2.873***	**-**	**-**	***0.000***	**-**	**-**	***2.873***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**14.028**	**-**	**-**	**19.201**	**-**	**-**	**21.637**	**-**	**-**	**0.000**	**-**	**-**	**21.637**

Remarks:

The Service Equipment Decontamination System (SEDS) program consists of Special Operations Forces (SOF) Critical Equipment Decontamination (CEDS), which will develop two three different variants of containerized systems (small and large) intended to decontaminate various military equipment in operational environments, including personal effects and weapons, to pre-contamination conditions. SOF CEDS benefits the warfighter by providing contamination mitigation capabilities for critical equipment exposed to Chemical and Biological (CB) contamination and achieve efficacy levels that allow unprotected post-decontamination exposures for long periods with less than negligible severity effects. This capability will reduce logistical burdens, increase tactical agility, and restore lethality in alignment with Department of War (DoW) strategic guidance and emerging operational concepts.

Notes: SOF CEDS: The increased cost for SOF CEDS spares, logistics, and engineering support are associated with the increase of small systems being delivered in FY 2027 in comparison to FY 2026.

Justification: SOF CEDS - FY 2027 funding will procure 30 SOF CEDS small systems with 30 spares packages and 8 SOF CEDS large systems with 8 spares packages in support of Full Operational Capability (FOC) in 4QFY 2028.
Joint SEDS effort was terminated in FY 2026 with all funding removed from this requirement.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

RDT&E Code B Item: 0604384BP/Proj MT5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

SEDS - Critical Equipment Decontamination System - SOCOM - Operational Test and Evaluation (Sep 2024 to Aug 2025)
SEDS - Critical Equipment Decontamination System - SOCOM - Milestone C (Jul 2025)
SEDS - Critical Equipment Decontamination System - SOCOM - Full Operational Capability (Sep 2028)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SOF CEDS Large(†)		2025	HDT / Fredericksburg, VA	SS / FFP	TBD	Apr 2026	Aug 2026	2	811.000	Y		
SOF CEDS Large(†)		2026	HDT / Fredericksburg, VA	SS / FFP	TBD	Apr 2027 (3)	Jun 2027	6	852.333	Y		
SOF CEDS Large(†)		2027	HDT / Fredericksburg, VA	SS / FFP	TBD	Aug 2027 (4)	Nov 2027	8	877.125	Y		
SOF CEDS Small(†)		2025	Integrated Solutions for Systems (IS4S) / Huntsville, AL	SS / FFP	ACC-APG, Natick, MA	Apr 2026	Aug 2026	10	196.700	Y		
SOF CEDS Small(†)		2026	Integrated Solutions for Systems (IS4S) / Huntsville, AL	SS / FFP	TBD	Apr 2027 (5)	Apr 2027	25	204.560			
SOF CEDS Small(†)		2027	Integrated Solutions for Systems (IS4S) / Huntsville, AL	SS / FFP	TBD	Oct 2027 (6)	Oct 2027	30	212.767	Y		

(†) indicates the presence of a P-21

Remarks:
SOF CEDS: Sole source production contract desired to reduce time needed to qualify another vendor's design and field quickly to USSOCOM.

Footnotes:
(3) (Delivery Order)
(4) (Delivery Order)
(5) Option
(6) Option

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
SOF CEDS Large																															
	1	2025	CBDP	2	0	2							A	-	-	-	2														0
Secondary Distribution			*SOCOM*	*2*	*0*	*2*							*A*	-	-	-	*2*														*0*
	1	2026	CBDP	6	0	6																			A	-	-	2	2	2		0
Secondary Distribution			*SOCOM*	*6*	*0*	*6*																			*A*	-	-	*2*	*2*	*2*		*0*
	1	2027	CBDP	8	0	8																								A	-	8
Secondary Distribution			*SOCOM*	*8*	*0*	*8*																								*A*	-	*8*
SOF CEDS Small																															
	2	2025	CBDP	10	0	10							A	-	-	-	3	4	3													0
Secondary Distribution			*SOCOM*	*10*	*0*	*10*							*A*	-	-	-	*3*	*4*	*3*													*0*
	2	2026	CBDP	25	0	25																			A5	5	5	5	5			0
Secondary Distribution			*SOCOM*	*25*	*0*	*25*																			*A5*	*5*	*5*	*5*	*5*			*0*
	2	2027	CBDP	30	0	30																										30
Secondary Distribution			*SOCOM*	*30*	*0*	*30*																										*30*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
SOF CEDS Large																															
	1	2025	CBDP	2	2	0																									0
Secondary Distribution			*SOCOM*	*2*	*2*	*0*																									*0*
	1	2026	CBDP	6	6	0																									0
Secondary Distribution			*SOCOM*	*6*	*6*	*0*																									*0*
	1	2027	CBDP	8	0	8	-	2	2	2	2																				0
Secondary Distribution			*SOCOM*	*8*	*0*	*8*	-	*2*	*2*	*2*	*2*																				*0*
SOF CEDS Small																															
	2	2025	CBDP	10	10	0																									0
Secondary Distribution			*SOCOM*	*10*	*10*	*0*																									*0*
	2	2026	CBDP	25	25	0																									0
Secondary Distribution			*SOCOM*	*25*	*25*	*0*																									*0*
	2	2027	CBDP	30	0	30	A5	5	5	5	5	5																			0
Secondary Distribution			*SOCOM*	*30*	*0*	*30*	*A5*	*5*	*5*	*5*	*5*	*5*																				*0*

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM007 / Service Equipment Decontamination System (SEDS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	HDT - Fredericksburg, VA	1	15	20	-	9	6	15	-	3	3	6
2	Integrated Solutions for Systems (IS4S) - Huntsville, AL	2	4	7	-	9	6	15	-	3	3	6

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM025 / Forward Area Mobility Spray System (FAMS-S)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	9.157	4.724	3.974	4.724	0.000	4.724
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9.157	4.724	3.974	4.724	0.000	4.724
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9.157**	**4.724**	**3.974**	**4.724**	**0.000**	**4.724**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	9.157	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
FAMS-S Small(†)	-	-	0.000	91.667	24	2.200	90.000	30	2.700	90.400	40	3.616	-	-	0.000	90.400	40	3.616
Subtotal: Recurring Cost	-	-	*9.157*	-	-	*2.200*	-	-	*2.700*	-	-	*3.616*	-	-	*0.000*	-	-	*3.616*
Subtotal: Hardware Cost	**-**	**-**	***9.157***	**-**	**-**	***2.200***	**-**	**-**	***2.700***	**-**	**-**	***3.616***	**-**	**-**	***0.000***	**-**	**-**	***3.616***
Package Fielding Cost																		
Recurring Cost																		
Package Fielding	-	-	0.000	-	-	0.000	-	-	0.198	-	-	0.198	-	-	0.000	-	-	0.198
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.198*	-	-	*0.198*	-	-	*0.000*	-	-	*0.198*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.198***	**-**	**-**	***0.198***	**-**	**-**	***0.000***	**-**	**-**	***0.198***
Logistics Cost																		
Recurring Cost																		
Engineering Support	-	-	0.000	-	-	0.802	-	-	0.072	-	-	0.116	-	-	0.000	-	-	0.116
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.802*	-	-	*0.072*	-	-	*0.116*	-	-	*0.000*	-	-	*0.116*
Non Recurring Cost																		
NET Support	-	-	0.000	-	-	0.000	-	-	0.104	-	-	0.077	-	-	0.000	-	-	0.077
Fielding Support	-	-	0.000	-	-	0.341	-	-	0.124	-	-	0.056	-	-	0.000	-	-	0.056
Production Qualification Test	-	-	0.000	-	-	0.039	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM025 / Forward Area Mobility Spray System (FAMS-S)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.380*	-	-	*0.228*	-	-	*0.133*	-	-	*0.000*	-	-	*0.133*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***1.182***	**-**	**-**	***0.300***	**-**	**-**	***0.249***	**-**	**-**	***0.000***	**-**	**-**	***0.249***
Support Cost																		
Program Management	-	-	0.000	-	-	1.342	-	-	0.776	-	-	0.661	-	-	0.000	-	-	0.661
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.342***	**-**	**-**	***0.776***	**-**	**-**	***0.661***	**-**	**-**	***0.000***	**-**	**-**	***0.661***
Gross/Weapon System Cost	**-**	**-**	**9.157**	**-**	**-**	**4.724**	**-**	**-**	**3.974**	**-**	**-**	**4.724**	**-**	**-**	**0.000**	**-**	**-**	**4.724**

Remarks:

The Forward Area Mobility Spray System (FAMS-S) consists of three different variants; the man-portable, the small scale and large scale vehicle-mounted variants. FAMS-S will provide Special Operating Forces (SOF) users a mobile platform capable of rapidly decontaminating chemical and biological (CB) agents from the exterior of aircraft, helicopters, boats, vehicles, or support equipment to a level that is clean enough for re-use without having to wear CB protective equipment. This will enable SOF to quickly re-equip the force - maximizing tactical flexibility and fighting strength, while minimizing the logistical burden and the cost of conducting operations in an unknown chemical and biological threat environment.

Notes: The Acquisition Decision Memorandum was approved 27 June 2025 and separated the FAMS-S Large variant and the FAMS-S Small Variant into Sole Source (Exception to Fair Opportunity Justification under Joint Enterprise – Research, Development, Acquisition, and Production/Procurement Omnibus Indefinite Delivery/Indefinite Quantity to Design West Technologies (DWT) with approval to award Large variants under a base order with a planned return to the Milestone Decision Authority (MDA) for approval to procure small under option awards. FY 2027 will procure 40 FAMS-S Small towards Full Operational Capability (FOC) total of 104. The FAMS-S Base award was made in 4Q FY 2025, the final design included design modifications to address performance risks in maintaining power. The decrease in FY 2026 was caused by a change of program management contract support in FY 2026. The final design caused the unit price to increase in FY 2025 from the initial estimate, and is reflected in the FY 2027 unit cost.

Justification: FY 2027 funds the procurement of 40 FAMS-S Small variants to satisfy SOF's operational requirements. The units procured with FY 2027 will contribute to meeting FOC in FY 2028 of total 104 FAMS-S Small variant.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM025 / Forward Area Mobility Spray System (FAMS-S)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FAMS-S Small		2025	Design West Technologies, Inc / Tustin, CA	SS / FFP	ACC-APG, Natick, MA	Feb 2026 (7)	Jun 2026	24	91.667			
FAMS-S Small		2026	Design West Technologies, Inc / Tustin, CA	SS / FFP	GSA, Boston, MA	Apr 2026 (8)	Sep 2026	30	90.000			
FAMS-S Small		2027	Design West Technologies, Inc / Tustin, CA	SS / FFP	ACC-APG, Natick, MA	Apr 2027 (9)	Jun 2027	40	90.400			

Remarks:
Acquisition Decision Memorandum approved 27 June 2025 separated the FAMS-S Large variant and the FAMS-S Small Variant into Sole Source (Exception to Fair Opportunity Justification under Joint Enterprise – Research, Development, Acquisition, and Production/Procurement Omnibus Indefinite Delivery/Indefinite Quantity to DWT with approval to award Large variants under a base order with a planned return to the Milestone Decision Authority for approval to procure small under option awards. FY 2024 funded 19 FAMS-S Large and FY 2025 funded 5 Large to achieve FOC for Large. FY 2025 funds 12 FAMS-S Small systems as an option following successful FRP. FY 2027 will procure 40 FAMS-S Small towards FOC total of 104.

Footnotes:
(7) Option
(8) (Delivery Order)
(9) Option

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

ID Code (A=Service Ready, B=Not Service Ready) : B | **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	86.696	35.236	30.780	34.613	0.000	34.613
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	86.696	35.236	30.780	34.613	0.000	34.613
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**86.696**	**35.236**	**30.780**	**34.613**	**0.000**	**34.613**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	56.384	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Individual Protection: AP-PPE Ensembles (USSOCOM)(†)	1.655	10,953	18.127	0.354	28,750	10.164	1.497	7,730	11.571	0.231	52,876	12.218	-	-	0.000	0.231	52,876	12.218
Individual Protection: End items less than $5M	-	-	0.000	-	-	6.852	-	-	2.941	-	-	3.875	-	-	0.000	-	-	3.875
Contamination Mitigation: End items less than $5M	-	-	0.000	-	-	7.452	-	-	1.285	-	-	1.200	-	-	0.000	-	-	1.200
Integrated Early Warning: Low Temperature Plasma Mass Spectrometer (LTPMS)(†)	-	-	0.000	-	-	0.000	-	-	0.000	272.600	5	1.363	-	-	0.000	272.600	5	1.363
Integrated Early Warning: End items less than $5M	-	-	0.000	-	-	0.000	-	-	1.050	-	-	3.181	-	-	0.000	-	-	3.181
Product Verification Testing	-	-	0.000	-	-	1.020	-	-	0.988	-	-	1.001	-	-	0.000	-	-	1.001
Subtotal: Recurring Cost	-	-	*74.511*	-	-	*25.488*	-	-	*17.835*	-	-	*22.838*	-	-	*0.000*	-	-	*22.838*

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Non Recurring Cost																		
Individual Protection: Multipurpose CBRN Uniform (MCU)(†)	-	-	0.000	-	-	0.000	-	-	0.000	1.490	1,250	1.862	-	-	0.000	1.490	1,250	1.862
Individual Protection: Modular Self Contained Breathing Apparatus (MSCBA)(†)	-	-	0.000	-	-	0.000	-	-	0.000	19.037	188	3.579	-	-	0.000	19.037	188	3.579
Individual Protection: AP-PPE Material Purchase (USSOCOM)(†)	196.532	62	12.185	371.400	10	3.714	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Individual Protection: Modular Powered Air Purifying Respirator (MPAPR)(†)	-	-	0.000	-	-	0.000	1.807	4,767	8.614	1.801	1,080	1.945	-	-	0.000	1.801	1,080	1.945
Subtotal: Non Recurring Cost	-	-	*12.185*	-	-	*3.714*	-	-	*8.614*	-	-	*7.386*	-	-	*0.000*	-	-	*7.386*
Subtotal: Hardware Cost	**-**	**-**	***86.696***	**-**	**-**	***29.202***	**-**	**-**	***26.449***	**-**	**-**	***30.224***	**-**	**-**	***0.000***	**-**	**-**	***30.224***
Support Cost																		
Program Management	-	-	0.000	-	-	3.635	-	-	1.967	-	-	3.774	-	-	0.000	-	-	3.774
Technical Support	-	-	0.000	-	-	2.399	-	-	2.364	-	-	0.615	-	-	0.000	-	-	0.615
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***6.034***	**-**	**-**	***4.331***	**-**	**-**	***4.389***	**-**	**-**	***0.000***	**-**	**-**	***4.389***
Gross/Weapon System Cost	**-**	**-**	**86.696**	**-**	**-**	**35.236**	**-**	**-**	**30.780**	**-**	**-**	**34.613**	**-**	**-**	**0.000**	**-**	**-**	**34.613**

Remarks:

The Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD) facilitates United States Special Operations Command (USSOCOM) rapid response requirements, for near-term and emergent chemical-biological defensive capabilities. SPU RCDD creates an integrated and layered defense portfolio of operationally relevant Chemical and Biological capabilities. These solutions can be quickly developed and fielded in response to the articulated needs of the geographic combatant commanders. Successful products are also transitioned to the Joint Forces, reducing cost and mitigating risk across the CBDP. SPU RCDD enables the Warfighter to deter, prevent, protect against, mitigate, respond to, and recover from chemical, biological, radiological, and nuclear (CBRN) threats and effects as part of an integrated and layered defense.

Notes: SPU RCDD elements align to the CBDP Capability Portfolio Management areas of Integrated Early Warning (IEW), Contamination Mitigation (CONMIT), and Individual Protection (IP). The SPU RCDD line procures multiple items of varied cost within each of these portfolio areas while providing agility to the portfolio by receiving and executing realigned Procurement funds. For items less than $5M, they are grouped together in the End Items less than $5M; any individual item with unit cost greater than $5M is identified specifically in a cost element above.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

All Purpose Personal Protective Ensembles (AP-PPE) - The material technology used to construct the USSOCOM AP-PPE discontinued production in 2025. USSOCOM increased the overall quantity of AP-PPE as a Life of Buy in response to the manufacturer of the critical protective component in the suit no longer being available. Additionally, USSOCOM updated their definition of an ensemble to include protective socks and gloves. FY25 completed the material purchase ahead of the market exit and started the procurement of socks and gloves for complete ensembles. To complete these procurements, multiple contract actions were initiated, which is reflected with variable quantities and unit cost. The cost per hardware item fluctuates based on both the type of hardware and the mission profile configurations. First Article Test (FAT), Material Acceptance Test (MAT), or Production Lot Testing (PLT) is included in procurement costs as necessary.

Justification: FY 2027 funds procure 188 Modular Self Contained Breathing Apparatuses, 5 Low Temperature Plasma Mass Spectrometer (LTPMS) units, 1,250 Multipurpose CBRN Uniforms (MCU), 1,080 Modular Powered Air Purifying Respirators (MPAPRs), 52,876 components of AP-PPE ensembles, and many Individual Protection (IP), Contamination Mitigate (CONMIT), and Integrated Early Warning (IEW) End Items that are less than $5M. FY 2027 funds also provide the program management, technical support, and product acceptance and verification testing associated with each system.

RDT&E Code B Item: 0607384BP/Proj UN7; 0604384BP/Proj UN5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

SPU RCDD - Full Operational Capability - Individual Protection: AP-PPE Mod (Jul 2029 to Sep 2029)
SPU RCDD - Full Operational Capability - Integrated Early Warning: Low Temperature Plasma Mass Spectrometer (LTPMS) (Jul 2028 to Sep 2028)
SPU RCDD - Full Operational Capability - Individual Protection: Modular Powered Air Purifying Respirator (Jul 2028 to Sep 2028)
SPU RCDD - Full Operational Capability - Individual Protection: Multipurpose CBRN Uniform (MCU) (Jul 2029 to Sep 2029)
SPU RCDD - Full Operational Capability - Individual Protection: Modular Self Contained Breathing Apparatus (MSCBA) (Jul 2028 to Sep 2028)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Individual Protection: AP-PPE Ensembles (USSOCOM)(†)		2024	Tennessee Apparel Corporation / Tullahoma, TN	C / FFP	ACC-APG, Natick, MA	Dec 2023 (10)	Jan 2024	10,953	1.655	Y		
Individual Protection: AP-PPE Ensembles (USSOCOM)(†)		2025	Various / N/A	C / FFP	ACC-APG, Natick, MA	Dec 2024 (11)	May 2025	28,750	0.354	Y		
Individual Protection: AP-PPE Ensembles (USSOCOM)(†)		2026	Various / N/A	C / FFP	ACC-APG, Natick, MA	Jan 2026 (12)	Mar 2026	7,730	1.497	Y		
Individual Protection: AP-PPE Ensembles (USSOCOM)(†)		2027	Various / N/A	C / FFP	ACC-APG, Natick, MA	May 2027 (13)	Aug 2027	52,876	0.231			
Integrated Early Warning: Low Temperature Plasma Mass Spectrometer (LTPMS)		2027	TBD / N/A	TBD	TBD	May 2027	Feb 2028	5	272.600			
Individual Protection: Multipurpose CBRN Uniform (MCU)		2027	TBD / N/A	TBD	TBD	May 2027	Aug 2027	1,250	1.490			
Individual Protection: Modular Self Contained Breathing Apparatus (MSCBA)		2027	TBD / N/A	TBD	TBD	May 2027	Aug 2027	188	19.037			
Individual Protection: AP-PPE Material Purchase (USSOCOM)		2024	Various / N/A	C / FFP	DLA, Philadelphia, PA	Aug 2024	Apr 2025	62	196.532	N		
Individual Protection: AP-PPE Material Purchase (USSOCOM)		2025	Various / N/A	C / FFP	DLA, Philadelphia, PA	Nov 2024 (14)	Aug 2025	10	371.400	N		
Individual Protection: Modular Powered Air Purifying Respirator (MPAPR)		2026	D. Wheatley Enterprises Inc. / Belcamp, MD	SS / FFP	ACC, APG, MD	Dec 2025 (15)	Jan 2026	4,767	1.807			
Individual Protection: Modular Powered Air Purifying Respirator (MPAPR)		2027	D. Wheatley Enterprises Inc. / Belcamp, MD	SS / FFP	ACC, APG, MD	Jun 2027 (16)	Jul 2027	1,080	1.801			

(†) indicates the presence of a P-21

Remarks:
The material technology used to construct the USSOCOM AP-PPE ensembles discontinued production in 2025. As a result, the program purchased bulk material in FY 2024 and FY 2025. To execute the increased demand from USSOCOM, SPU RCDD executed additional contract awards in FY 2025 to buy material, socks, gloves, and additional suit manufacturing, causing the shift from a single manufacturer to various suppliers.

Footnotes:
(10) (Delivery Order)
(11) (Delivery Order)
(12) (Delivery Order)
(13) (Delivery Order)

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

(14) (Delivery Order)
(15) (Delivery Order)
(16) (Delivery Order)

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025										BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Individual Protection: AP-PPE Ensembles (USSOCOM)																													
	1	2024	CBDP	10.953	.000	10.953			A -	.750	.750	.750	.750	.953	1.000	1.000	1.000	1.000	1.000	1.000	1.000									.000
Secondary Distribution			*SOCOM*	*10.953*	*.000*	*10.953*			*A -*	*.750*	*.750*	*.750*	*.750*	*.953*	*1.000*	*1.000*	*1.000*	*1.000*	*1.000*	*1.000*	*1.000*									*.000*
	2	2025	CBDP	28.750	.000	28.750															A -	-	-	-	-	4.800	-	-	-	5.050	18.900
Secondary Distribution			*SOCOM*	*28.750*	*.000*	*28.750*															*A -*	-	-	-	-	*4.800*	-	-	-	*5.050*	*18.900*
	2	2026	CBDP	7.730	.000	7.730																									7.730
Secondary Distribution			*SOCOM*	*7.730*	*.000*	*7.730*																									*7.730*
	2	2027	CBDP	52.876	.000	52.876																									52.876
Secondary Distribution			*SOCOM*	*52.876*	*.000*	*52.876*																									*52.876*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Individual Protection: AP-PPE Ensembles (USSOCOM)																														
	1	2024	CBDP	10.953	10.953	.000																								.000
Secondary Distribution			*SOCOM*	*10.953*	*10.953*	*.000*																								*.000*
	2	2025	CBDP	28.750	9.850	18.900	-	5.050	-	5.050	-	5.050	3.750																	.000
Secondary Distribution			*SOCOM*	*28.750*	*9.850*	*18.900*	-	*5.050*	-	*5.050*	-	*5.050*	*3.750*																	*.000*
	2	2026	CBDP	7.730	.000	7.730				A -	-	.640	.640	.640	.640	.640	.640	.640	.650	.650	.650	.650	.650								.000
Secondary Distribution			*SOCOM*	*7.730*	*.000*	*7.730*				*A -*	-	*.640*	*.640*	*.640*	*.640*	*.640*	*.640*	*.640*	*.650*	*.650*	*.650*	*.650*	*.650*								*.000*
	2	2027	CBDP	52.876	.000	52.876																				A -	-	-	4.400	4.400	44.076
Secondary Distribution			*SOCOM*	*52.876*	*.000*	*52.876*																				*A -*	-	-	*4.400*	*4.400*	*44.076*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
										Calendar Year 2028														Calendar Year 2029								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Individual Protection: AP-PPE Ensembles (USSOCOM)																														
	1	2024	CBDP	10.953	10.953	.000																								.000
Secondary Distribution			*SOCOM*	*10.953*	*10.953*	*.000*																								*.000*
	2	2025	CBDP	28.750	28.750	.000																								.000
Secondary Distribution			*SOCOM*	*28.750*	*28.750*	*.000*																								*.000*
	2	2026	CBDP	7.730	7.730	.000																								.000
Secondary Distribution			*SOCOM*	*7.730*	*7.730*	*.000*																								*.000*
	2	2027	CBDP	52.876	8.800	44.076	4.400	4.400	4.400	4.400	4.400	4.400	4.400	4.400	4.438	4.438														.000
Secondary Distribution			*SOCOM*	*52.876*	*8.800*	*44.076*	*4.400*	*4.400*	*4.400*	*4.400*	*4.400*	*4.400*	*4.400*	*4.400*	*4.438*	*4.438*														*.000*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM018 / Special Purpose Unit Rapid Capability Development and Deployment (SPU RCDD)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Tennessee Apparel Corporation - Tullahoma, TN	500	2,000	5,000	-	2	1	3	3	2	1	3
2	Various - N/A	500	2,000	5,000	-	8	3	11	3	2	1	3

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM034 / Uniform Integrated Protection Ensemble Family of Systems Air (UIPE FOS AIR)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	100.528	39.395	12.362	0.475	0.000	0.475
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	100.528	39.395	12.362	0.475	0.000	0.475
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**100.528**	**39.395**	**12.362**	**0.475**	**0.000**	**0.475**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	64.320	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Air Suits(†)	0.853	42,429	36.208	0.892	34,790	31.042	0.892	9,792	8.737	-	-	0.000	-	-	0.000	-	-	0.000
Engineering Support	-	-	0.000	-	-	1.879	-	-	0.843	-	-	0.239	-	-	0.000	-	-	0.239
Subtotal: Recurring Cost	-	-	*100.528*	-	-	*32.921*	-	-	*9.580*	-	-	*0.239*	-	-	*0.000*	-	-	*0.239*
Subtotal: Hardware Cost	**-**	**-**	***100.528***	**-**	**-**	***32.921***	**-**	**-**	***9.580***	**-**	**-**	***0.239***	**-**	**-**	***0.000***	**-**	**-**	***0.239***
Package Fielding Cost																		
Recurring Cost																		
New Equipment Training	-	-	0.000	-	-	0.546	-	-	0.150	-	-	0.000	-	-	0.000	-	-	0.000
Production Lot Testing	-	-	0.000	-	-	1.273	-	-	0.450	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.819*	-	-	*0.600*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***1.819***	**-**	**-**	***0.600***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Logistics Cost																		
Recurring Cost																		
Logistics, IPT Support	-	-	0.000	-	-	2.661	-	-	1.254	-	-	0.200	-	-	0.000	-	-	0.200
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.661*	-	-	*1.254*	-	-	*0.200*	-	-	*0.000*	-	-	*0.200*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***2.661***	**-**	**-**	***1.254***	**-**	**-**	***0.200***	**-**	**-**	***0.000***	**-**	**-**	***0.200***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM034 / Uniform Integrated Protection Ensemble Family of Systems Air (UIPE FOS AIR)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Support Cost																		
Program Management	-	-	0.000	-	-	1.994	-	-	0.928	-	-	0.036	-	-	0.000	-	-	0.036
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.994***	**-**	**-**	***0.928***	**-**	**-**	***0.036***	**-**	**-**	***0.000***	**-**	**-**	***0.036***
Gross/Weapon System Cost	**-**	**-**	**100.528**	**-**	**-**	**39.395**	**-**	**-**	**12.362**	**-**	**-**	**0.475**	**-**	**-**	**0.000**	**-**	**-**	**0.475**

Remarks:
The Uniform Integrated Protection Ensemble Family of Systems (UIPE FoS) Air program will provide the warfighter percutaneous protection from operationally relevant traditional and non-traditional Chemical and Biological (CB) threats. The Two Piece Undergarment (2PUG) will address the USAF and United States Navy / United States Marine Corps tactical/ejection seat (fixed wing) and non-ejection (fixed wing/ rotary wing) platforms. UIPE FoS Air benefits the warfighter by providing improved aircrew performance and survivability under CB conditions by reducing thermal burden and bulk, while increasing mobility and resulting in an increase operational effectiveness.

Notes: Decrease in funding from FY 2026 to FY 2027 due to completion of production and moving towards Full Operational Capability (FOC) 1Q FY 2028.

Justification: FY 2027 funds will be used for production and deployment support.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM034 / Uniform Integrated Protection Ensemble Family of Systems Air (UIPE FOS AIR)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air Suits		2023	ReadyOne Industries, Inc./ Source America / El Paso, TX	C / FFP	ACC, APG, MD	Jul 2023	Jul 2025	21,646	0.809	Y		
Air Suits		2024	ReadyOne Industries, Inc./ Source America / El Paso, TX	C / FFP	ACC, APG, MD	Jun 2024	Jun 2026	20,783	0.900	Y	Jun 2024	
Air Suits		2025	ReadyOne Industries, Inc./ Source America / El Paso, TX	C / FFP	ACC, APG, MD	Jul 2025	May 2027	34,790	0.892	Y	Jul 2025	
Air Suits		2026	ReadyOne Industries, Inc./ Source America / El Paso, TX	C / FFP	ACC, APG, MD	Apr 2026	Sep 2027	9,792	0.892	Y	Jun 2023	

Remarks:
Each contract is separate and each buy is a base contract. Production lead time begins during shipping of previous year contract. Due to this the time from award to date of first delivery can be greater than 24 months.
Contract two also had production delays due to production facility updates. Current Production schedule to delivery is greater than 24 months. Material lead time is 9 months, production lead time is 4 months, 3 months for production turnover (sizing tariff buildup).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4.978	16.215	22.597	40.679	0.000	40.679
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4.978	16.215	22.597	40.679	0.000	40.679
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4.978**	**16.215**	**22.597**	**40.679**	**0.000**	**40.679**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	1.217	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Aviation Gloves Light (AGL)(†)	0.358	10,505	3.761	0.392	32,561	12.770	0.358	50,000	17.903	0.358	27,683	9.911	-	-	0.000	0.358	27,683	9.911
Aviation Gloves Heavy (AGH)(†)	-	-	0.000	-	-	0.000	-	-	0.000	0.358	28,404	10.169	-	-	0.000	0.358	28,404	10.169
General Purpose Gloves (GPG)(†)	-	-	0.000	-	-	0.000	-	-	0.000	0.066	200,001	13.253	-	-	0.000	0.066	200,001	13.253
Engineering Support	-	-	0.000	-	-	0.720	-	-	1.006	-	-	1.418	-	-	0.000	-	-	1.418
Subtotal: Recurring Cost	-	-	*4.978*	-	-	*13.490*	-	-	*18.909*	-	-	*34.751*	-	-	*0.000*	-	-	*34.751*
Subtotal: Hardware Cost	**-**	**-**	***4.978***	**-**	**-**	***13.490***	**-**	**-**	***18.909***	**-**	**-**	***34.751***	**-**	**-**	***0.000***	**-**	**-**	***34.751***
Package Fielding Cost																		
Recurring Cost																		
Fielding	-	-	0.000	-	-	0.300	-	-	0.491	-	-	1.197	-	-	0.000	-	-	1.197
Production Lot Testing	-	-	0.000	-	-	0.691	-	-	0.752	-	-	1.224	-	-	0.000	-	-	1.224
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.991*	-	-	*1.243*	-	-	*2.421*	-	-	*0.000*	-	-	*2.421*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.991***	**-**	**-**	***1.243***	**-**	**-**	***2.421***	**-**	**-**	***0.000***	**-**	**-**	***2.421***
Logistics Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Recurring Cost																		
Logistics Support	-	-	0.000	-	-	0.599	-	-	0.728	-	-	1.505	-	-	0.000	-	-	1.505
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.599*	-	-	*0.728*	-	-	*1.505*	-	-	*0.000*	-	-	*1.505*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.599***	**-**	**-**	***0.728***	**-**	**-**	***1.505***	**-**	**-**	***0.000***	**-**	**-**	***1.505***
Support Cost																		
Program Management Support	-	-	0.000	-	-	1.135	-	-	1.717	-	-	2.002	-	-	0.000	-	-	2.002
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.135***	**-**	**-**	***1.717***	**-**	**-**	***2.002***	**-**	**-**	***0.000***	**-**	**-**	***2.002***
Gross/Weapon System Cost	**-**	**-**	**4.978**	**-**	**-**	**16.215**	**-**	**-**	**22.597**	**-**	**-**	**40.679**	**-**	**-**	**0.000**	**-**	**-**	**40.679**

Remarks:
The Uniform Integrated Protection Ensemble Family of Systems (UIPE FoS) Gloves provide chemical and biological (CB) protection for ground and aviation missions. Variants include General Purpose Gloves (GPG) for durability, Aviation Gloves Heavy (AGH) for tactility in rotary wing and ground support, and Aviation Gloves Light (AGL) for high tactility in ejection seat aircraft. Compatible with CB ensembles, the gloves transitioned from rapid prototyping to Major Capability Acquisition (MCA) ACAT IV.

Notes: The increased cost for logistics, program management support and fielding are associated with the increased quantities of gloves being delivered in FY 2027 compared to FY 2026.

Justification: FY 2027 funds procure 27,683 Aviation Gloves Light (AGL), 28,404 Aviation Gloves Heavy (AGH), and 200,001 General Purpose Gloves (GPG) pairs of gloves in support of initial operational capability for AGL and Full Rate Production (FRP) for GPG in FY 2027.

RDT&E Code B Item: 0604384BP/Proj PT5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

UIPE FOS GLOVES - Aviation Glove Light - DT/OT (Mar 2024 to Aug 2025)
UIPE FOS GLOVES - Aviation Glove Heavy - DT/OT (Jun 2025 to Sep 2026)
UIPE FOS GLOVES - Aviation Glove Light - Full Rate Production Decision (Sep 2025)
UIPE FOS GLOVES - General Purpose Glove - Operational Demonstrations (Oct 2025 to Sep 2026)
UIPE FOS GLOVES - General Purpose Glove - DT/OT (Nov 2025 to Jan 2027)
UIPE FOS GLOVES - Aviation Glove Heavy - Full Rate Production Decision (Sep 2026 to Mar 2027)
UIPE FOS GLOVES - General Purpose Glove - Full Rate Production Decision (Mar 2027 to Sep 2027)
UIPE FOS GLOVES - Aviation Glove Light - Initial Operational Capability (Jun 2027 to Dec 2027)
UIPE FOS GLOVES - Aviation Glove Heavy - Initial Operational Capability (Jan 2029 to Jul 2029)
UIPE FOS GLOVES - Aviation Glove Light - Full Operational Capability (Feb 2029 to Aug 2029)

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

UIPE FOS GLOVES - Aviation Glove Heavy - Full Operational Capability (Jan 2030 to Jul 2030)
UIPE FOS GLOVES - Initial Operational Capability (Mar 2034)
UIPE FOS GLOVES - General Purpose Glove - Initial Operational Capability (Aug 2034 to Feb 2035)
UIPE FOS GLOVES - Full Operational Capability - Actual FOC is Mar 2043 (Sep 2035)
UIPE FOS GLOVES - General Purpose Glove - Full Operational Capability - Actual FOC is Aug 2043-Feb 2044 (Sep 2035)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aviation Gloves Light (AGL)(†)		2024	Cam Lock Limited / Aldershot Hampshire, United Kingdom	SS / FFP	ACC-APG, Natick, MA	Aug 2025	Dec 2025	10,505	0.358			
Aviation Gloves Light (AGL)(†)		2025	Cam Lock Limited / Aldershot Hampshire, United Kingdom	SS / FFP	ACC-APG, Natick, MA	Sep 2025 (17)	May 2026	32,561	0.392			
Aviation Gloves Light (AGL)(†)		2026	Cam Lock Limited / Aldershot Hampshire, UK	SS / FFP	ACC-APG, Natick, MA	Aug 2026 (18)	Oct 2026	50,000	0.358			
Aviation Gloves Light (AGL)(†)		2027	Cam Lock Limited / Aldershot Hampshire, United Kingdom	SS / FFP	ACC-APG, Natick, MA	Mar 2027 (19)	May 2027	27,683	0.358			
Aviation Gloves Heavy (AGH)(†)		2027	Cam Lock Limited / Aldershot Hampshire, United Kingdom	SS / FFP	ACC-APG, Natick, MA	Mar 2027 (20)	May 2027	28,404	0.358			
General Purpose Gloves (GPG)(†)		2027	Cam Lock Limited / Aldershot Hampshire, United Kingdom	SS / FFP	ACC-APG, Natick, MA	Mar 2027 (21)	Jun 2027	200,001	0.066			

(†) indicates the presence of a P-21

Remarks:
Sole Source procurement was approved due to inability to secure partnering agreements between vendors.

Footnotes:
(17) (Delivery Order)
(18) (Delivery Order)
(19) (Delivery Order)
(20) (Delivery Order)
(21) (Delivery Order)

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aviation Gloves Light (AGL)																														
	1	2024	CBDP	10.505	.000	10.505											A -	-	-	-	.874	.874	.874	.874	.874	.874	.874	.874	.874	1.765
Secondary Distribution			*ARMY*	*4.500*	*.000*	*4.500*											*A -*	-	-	-	*.375*	*.375*	*.375*	*.375*	*.375*	*.375*	*.375*	*.375*	*.375*	*.750*
			AF	*4.005*	*.000*	*4.005*											*A -*	-	-	-	*.333*	*.333*	*.333*	*.333*	*.333*	*.333*	*.333*	*.333*	*.333*	*.675*
			NAVY	*2.000*	*.000*	*2.000*											*A -*	-	-	-	*.166*	*.166*	*.166*	*.166*	*.166*	*.166*	*.166*	*.166*	*.166*	*.340*
	1	2025	CBDP	32.561	.000	32.561												A -	-	-	-	-	-	-	.835	.960	1.920	2.880	3.840	22.126
Secondary Distribution			*ARMY*	*13.012*	*.000*	*13.012*												*A -*	-	-	-	-	-	-	*.334*	*.384*	*.767*	*1.151*	*1.535*	*8.841*
			AF	*16.922*	*.000*	*16.922*												*A -*	-	-	-	-	-	-	*.434*	*.499*	*.998*	*1.497*	*1.995*	*11.499*
			NAVY	*2.627*	*.000*	*2.627*												*A -*	-	-	-	-	-	-	*.067*	*.077*	*.155*	*.232*	*.310*	*1.786*
	2	2026	CBDP	50.000	.000	50.000																						A -	-	50.000
Secondary Distribution			*ARMY*	*14.722*	*.000*	*14.722*																						*A -*	-	*14.722*
			AF	*35.278*	*.000*	*35.278*																						*A -*	-	*35.278*
	1	2027	CBDP	27.683	.000	27.683																								27.683
Secondary Distribution			*AF*	*27.683*	*.000*	*27.683*																								*27.683*
Aviation Gloves Heavy (AGH)																														
	3	2027	CBDP	28.404	.000	28.404																								28.404
Secondary Distribution			*ARMY*	*6.904*	*.000*	*6.904*																								*6.904*
			NAVY	*21.500*	*.000*	*21.500*																								*21.500*
General Purpose Gloves (GPG)																														
	4	2027	CBDP	200.001	.000	200.001																								200.001
Secondary Distribution			*ARMY*	*74.581*	*.000*	*74.581*																								*74.581*
			AF	*70.231*	*.000*	*70.231*																								*70.231*
			NAVY	*27.546*	*.000*	*27.546*																								*27.546*
			MC	*27.643*	*.000*	*27.643*																								*27.643*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aviation Gloves Light (AGL)																														
	1	2024	CBDP	10.505	8.740	1.765	.874	.891																						.000
Secondary Distribution			*ARMY*	*4.500*	*3.750*	*.750*	*.375*	*.375*																						*.000*
			AF	*4.005*	*3.330*	*.675*	*.333*	*.342*																						*.000*
			NAVY	*2.000*	*1.660*	*.340*	*.166*	*.174*																						*.000*
	1	2025	CBDP	32.561	10.435	22.126	3.840	3.542	3.840	3.542	3.542	3.542	.278																	.000
Secondary Distribution			*ARMY*	*13.012*	*4.171*	*8.841*	*1.535*	*1.415*	*1.535*	*1.415*	*1.415*	*1.415*	*.111*																	*.000*
			AF	*16.922*	*5.423*	*11.499*	*1.995*	*1.841*	*1.995*	*1.841*	*1.841*	*1.841*	*.145*																	*.000*
			NAVY	*2.627*	*.841*	*1.786*	*.310*	*.286*	*.310*	*.286*	*.286*	*.286*	*.022*																	*.000*
	2	2026	CBDP	50.000	.000	50.000	1.000	1.500	2.000	5.055	5.055	5.055	5.055	5.055	5.055	5.055	5.055	5.060												.000
Secondary Distribution			*ARMY*	*14.722*	*.000*	*14.722*	*.250*	*.500*	*.500*	*1.496*	*1.496*	*1.496*	*1.496*	*1.496*	*1.496*	*1.496*	*1.496*	*1.504*												*.000*
			AF	*35.278*	*.000*	*35.278*	*.750*	*1.000*	*1.500*	*3.559*	*3.559*	*3.559*	*3.559*	*3.559*	*3.559*	*3.559*	*3.559*	*3.556*												*.000*
	1	2027	CBDP	27.683	.000	27.683						A -	-	2.307	2.307	2.307	2.307	2.307	2.307	2.307	2.307	2.307	2.307	2.307	2.306					.000
Secondary Distribution			*AF*	*27.683*	*.000*	*27.683*						*A -*	-	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.307*	*2.306*					*.000*
Aviation Gloves Heavy (AGH)																														
	3	2027	CBDP	28.404	.000	28.404						A -	-	2.366	2.366	2.366	2.367	2.367	2.367	2.367	2.366	2.368	2.368	2.368	2.368					.000
Secondary Distribution			*ARMY*	*6.904*	*.000*	*6.904*						*A -*	-	*.575*	*.575*	*.575*	*.575*	*.575*	*.575*	*.575*	*.575*	*.576*	*.576*	*.576*	*.576*					*.000*
			NAVY	*21.500*	*.000*	*21.500*						*A -*	-	*1.791*	*1.791*	*1.791*	*1.792*	*1.792*	*1.792*	*1.792*	*1.791*	*1.792*	*1.792*	*1.792*	*1.792*					*.000*
General Purpose Gloves (GPG)																														
	4	2027	CBDP	200.001	.000	200.001						A -	-	-	16.665	16.665	16.665	16.665	16.665	16.665	16.665	16.665	16.685	16.665	16.665	16.666				.000
Secondary Distribution			*ARMY*	*74.581*	*.000*	*74.581*						*A -*	-	-	*6.215*	*6.215*	*6.215*	*6.215*	*6.215*	*6.215*	*6.215*	*6.215*	*6.216*	*6.215*	*6.215*	*6.215*				*.000*
			AF	*70.231*	*.000*	*70.231*						*A -*	-	-	*5.852*	*5.852*	*5.852*	*5.852*	*5.852*	*5.852*	*5.852*	*5.852*	*5.859*	*5.852*	*5.852*	*5.852*				*.000*
			NAVY	*27.546*	*.000*	*27.546*						*A -*	-	-	*2.295*	*2.295*	*2.295*	*2.295*	*2.295*	*2.295*	*2.295*	*2.295*	*2.300*	*2.295*	*2.295*	*2.296*				*.000*
			MC	*27.643*	*.000*	*27.643*						*A -*	-	-	*2.303*	*2.303*	*2.303*	*2.303*	*2.303*	*2.303*	*2.303*	*2.303*	*2.310*	*2.303*	*2.303*	*2.303*				*.000*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM032 / Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Cam Lock Limited - Aldershot Hampshire, United Kingdom	278	1,153	200,000	-	11	7	18	-	11	7	18
2	Cam Lock Limited - Aldershot Hampshire, UK	278	1,153	200,000	-	11	7	18	-	11	7	18
3	Cam Lock Limited - Aldershot Hampshire, United Kingdom	278	1,153	200,000	-	2	2	4	-	2	2	4
4	Cam Lock Limited - Aldershot Hampshire, United Kingdom	278	1,153	200,000	-	2	2	4	-	2	2	4

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	0.000	9.766	0.000	9.766
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	0.000	9.766	0.000	9.766
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**0.000**	**9.766**	**0.000**	**9.766**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Engineering Support	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.488	-	-	0.000	-	-	0.488
Next Generation Individual Protection Suit(†)	-	-	0.000	-	-	0.000	-	-	0.000	2.000	3,872	7.745	-	-	0.000	2.000	3,872	7.745
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*8.233*	-	-	*0.000*	-	-	*8.233*
Subtotal: Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***8.233***	**-**	**-**	***0.000***	**-**	**-**	***8.233***
Package Fielding Cost																		
Recurring Cost																		
Production Lot Testing/First Article Testing	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.400	-	-	0.000	-	-	0.400
Fielding	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.300	-	-	0.000	-	-	0.300
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.700*	-	-	*0.000*	-	-	*0.700*
Subtotal: Package Fielding Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.700***	**-**	**-**	***0.000***	**-**	**-**	***0.700***
Logistics Cost																		
Recurring Cost																		
Logistics	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.150	-	-	0.000	-	-	0.150
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.150*	-	-	*0.000*	-	-	*0.150*

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.150***	**-**	**-**	***0.000***	**-**	**-**	***0.150***
Support Cost																		
Program Management Support	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.683	-	-	0.000	-	-	0.683
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.683***	**-**	**-**	***0.000***	**-**	**-**	***0.683***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**9.766**	**-**	**-**	**0.000**	**-**	**-**	**9.766**

Remarks:
The Next Generation Individual Protection Rapid Prototyping (NG IP - RP) will provide the initial platform by identifying and testing readily available, non-developmental Chemical Biological (CB) protective suits against the threat profile outlined in the Joint Service Capability Needs Statement (JSCNS). NG IP - RP benefits the warfighter by providing a rapid solution to address immediate readiness concerns while enabling warfighters the ability to conduct operations in contaminated environments with minimal mobility burdens.

Justification: FY 2027 funds procure 3,872 Next Generation Individual Protection Suits.

RDT&E Code B Item: 0604384BP/Proj PT5

DEVELOPMENT/TEST STATUS AND MAJOR MILESTONES

NG IP - DT/OT Phase II (Oct 2026 to Dec 2026)
NG IP - DT/OT Phase III (Oct 2026 to Jul 2027)
NG IP - Knowledge Point II (Mar 2027)

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Individual Protection Suit(†)		2027	TBD / N/A	TBD	TBD	Mar 2027	Dec 2027	3,872	2.000	N	Mar 2027	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027												Calendar Year 2028												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Next Generation Individual Protection Suit																														
	1	2027	CBDP	3,872	0	3,872						A	-	-	-	-	-	-	-	-	320	320	320	320	320	320	320	320	320	320	672
Secondary Distribution			*AF*	*968*	*0*	*968*						*A*	-	-	-	-	-	-	-	-	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*168*
			ARMY	*968*	*0*	*968*						*A*	-	-	-	-	-	-	-	-	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*168*
			NAVY	*968*	*0*	*968*						*A*	-	-	-	-	-	-	-	-	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*168*
			MC	*968*	*0*	*968*						*A*	-	-	-	-	-	-	-	-	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*80*	*168*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Next Generation Individual Protection Suit																															
	1	2027	CBDP	3,872	3,200	672	320	352																							0
Secondary Distribution			*AF*	*968*	*800*	*168*	*80*	*88*																							*0*
			ARMY	*968*	*800*	*168*	*80*	*88*																							*0*
			NAVY	*968*	*800*	*168*	*80*	*88*																							*0*
			MC	*968*	*800*	*168*	*80*	*88*																							*0*
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM053 / Next Generation Individual Protection (NG IP)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - N/A	300	320	400	-	5	9	14	-	5	9	14

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** MA0400 / Protective Clothing (JSLIST)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,207.860	72.871	110.925	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,207.860	72.871	110.925	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,207.860**	**72.871**	**110.925**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	1,205.860	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Engineering Support	-	-	0.000	-	-	0.000	-	-	1.866	-	-	0.000	-	-	0.000	-	-	0.000
JSLIST Suits(†)	0.439	4,557	2.000	0.648	109,696	71.050	0.648	156,445	101.329	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*1,207.860*	-	-	*71.050*	-	-	*103.195*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***1,207.860***	**-**	**-**	***71.050***	**-**	**-**	***103.195***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Logistics Cost																		
Recurring Cost																		
Logistics Support	-	-	0.000	-	-	0.000	-	-	1.655	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.655*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.655***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
Program Management Support	-	-	0.000	-	-	1.821	-	-	6.075	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.821***	**-**	**-**	***6.075***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**1,207.860**	**-**	**-**	**72.871**	**-**	**-**	**110.925**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** MA0400 / Protective Clothing (JSLIST)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

The Joint Service Lightweight Integrated Suit Technology (JSLIST) is a Joint Service chemical protective ensemble and production program. The protective clothing program provides service members with Chemical and Biological (CB) protection in all combat theaters. The JSLIST provides commonality and standardization by fielding the same suit to the Joint Forces. JSLIST benefits the warfighter by providing chemical percutaneous protection as well as reduced heat stress, weight and bulk with increased durability and improved fit over fielded legacy systems.

Justification: No FY 2027 funds requested.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 8001PH1000 / CB Protection & Hazard Mitigation	Item Number / Title [DODIC]: MA0400 / Protective Clothing (JSLIST)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
JSLIST Suits		2024	Defense Logistics Agency / Philadelphia, PA	Reqn	DLA, Philadelphia, PA	Mar 2025	Mar 2025	4,557	0.439	Y		
JSLIST Suits		2025	Defense Logistics Agency / Philadelphia, PA	Reqn	DLA, Philadelphia, PA	Jun 2025	Mar 2026	109,696	0.648	Y		
JSLIST Suits		2026	Defense Logistics Agency / Philadelphia, PA	Reqn	DLA, Philadelphia, PA	Apr 2026	Mar 2027	156,445	0.648	Y		

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM046 / Non Medical Personal Protective Equipment (NON MED PPE)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	57.605	16.000	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	57.605	16.000	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**57.605**	**16.000**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	57.605	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
N95 Industrial Masks (3 pack)	-	-	0.000	0.006	885,333	5.312	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Barrier Masks (10 pack)	-	-	0.000	0.007	971,428	6.800	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Hand Sanitizer (2 pack)	-	-	0.000	0.011	171,636	1.888	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*57.605*	-	-	*14.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***57.605***	**-**	**-**	***14.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Logistics Cost																		
Recurring Cost																		
Logistics, Engineering, IPT Support	-	-	0.000	-	-	0.960	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.960*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Logistics Cost	**-**	**-**	***0.000***	**-**	**-**	***0.960***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
Program Management Support	-	-	0.000	-	-	1.040	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***1.040***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** PHM046 / Non Medical Personal Protective Equipment (NON MED PPE)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	57.605	-	-	16.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Remarks:
The Non Medical Personal Protective Equipment (NON MED PPE) program will procure commercial off-the-shelf (COTS) equipment. NON MED PPE program benefits the warfighter by allowing the Operational Force to maintain a 90-day contingency supply of non-medical PPE.

Notes: NON MED PPE realigned FY 2026 funding to support Uniform Integrated Protective Ensemble Family of Systems Gloves (UIPE FOS GLOVES) capability delivery acceleration and additional Protective Clothing (JSLIST) procurement.

Justification: No FY 2027 funds requested.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** JM6677 / Advanced Anticonvulsant System (AAS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	47.625	10.864	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	47.625	10.864	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**47.625**	**10.864**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Prior/Future combined efforts	-	-	29.085	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Autoinjectors(†)	0.062	300,000	18.540	0.047	170,000	7.917	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*47.625*	-	-	*7.917*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware Cost	**-**	**-**	***47.625***	**-**	**-**	***7.917***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support Cost																		
PMO Support	-	-	0.000	-	-	2.947	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support Cost	**-**	**-**	***0.000***	**-**	**-**	***2.947***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**47.625**	**-**	**-**	**10.864**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Remarks:

The Advanced Anticonvulsant System (AAS) will consist of the drug midazolam in an autoinjector for use in treating nerve agent induced seizures and will replace the currently fielded Convulsant Antidote for Nerve Agent (CANA) autoinjector, which uses diazepam. Anticonvulsant autoinjectors are needed in order to deliver treatments as quickly as possible to service members at the point of exposure on the battlefield. The AAS midazolam autoinjector is required to maintain operational readiness for an anticonvulsant autoinjector.

Notes: The decrease in funding from FY 2025 to FY 2026 is attributable to fulfillment of Full Operational Capability (FOC).

Justification: No FY 2027 funds requested.

Exhibit P-5, Cost Analysis: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	**P-1 Line Item Number / Title:** 8001PH1000 / CB Protection & Hazard Mitigation	**Item Number / Title [DODIC]:** JM6677 / Advanced Anticonvulsant System (AAS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Chemical and Biological Defense Program		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 03 / 1	P-1 Line Item Number / Title: 8001PH1000 / CB Protection & Hazard Mitigation	Item Number / Title [DODIC]: JM6677 / Advanced Anticonvulsant System (AAS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Autoinjectors		2024	Rafa Laboratories / Jerusalem, Israel	SS / FFP	ACC-APG, Natick, MA	Dec 2023 (22)	Feb 2024	300,000	0.062	Y		
Autoinjectors		2025	Rafa Laboratories / Jerusalem, Israel	SS / FFP	ACC-APG, Natick, MA	Dec 2024 (23)	Feb 2025	170,000	0.047	Y		

Footnotes:
(22) Option
(23) Option

Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense Counterintelligence and Security Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	2,191	2,230		2,230
Total Defense-Wide	**2,191**	**2,230**		**2,230**
Grand Total Department Of War	**2,191**	**2,230**		**2,230**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			
Grand Total Department Of War			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	2,191	2,230		2,230
Total Defense-Wide	**2,191**	**2,230**		**2,230**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Counterintelligence and Security Agency, DCSA	2,191	2,230		2,230
Total Defense-Wide	**2,191**	**2,230**		**2,230**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Counterintelligence and Security Agency, DCSA			
Total Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	2,191	2,230		2,230
Total Procurement, Defense-Wide	**2,191**	**2,230**		**2,230**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
01. Major equipment			
Total Procurement, Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment											
Major Equipment, DCSA											
23	Major Equipment		U		2,191		2,230				2,230
Total Major equipment					**2,191**		**2,230**				**2,230**
Total Procurement, Defense-Wide					**2,191**		**2,230**				**2,230**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DCSA									
23	Major Equipment		U						
Total Major equipment									
Total Procurement, Defense-Wide									

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Counterintelligence and Security Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DCSA	**P-1 Line Item Number / Title:** 20 / Major Equipment, DCSA

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	29.404	2.191	2.230	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	29.404	2.191	2.230	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**29.404**	**2.191**	**2.230**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview:

The Defense Counterintelligence and Security Agency (DCSA) Zero Trust (ZT) program is designed in support of the President's Executive Order on Improving the Nation's Cybersecurity (EO 14028) and National Security Memorandum 8 (NSM-8) that directs the Federal Civilian Executive Branch agencies and National Security System (NSS) owners to develop and implement plans to adopt ZT and Identity, Credential and Access Management (ICAM) cybersecurity & architecture capabilities.

Justification:

The funding will ensure compliance of Department of War (DoW) Directives, and the FY2024 NDAA mandate adoption of ZT principles across federal agencies. Implementing a ZT architecture is important as it alters the security approach by assuming that breaches may occur and necessitating ongoing verification of every user, device, and application seeking access to resources. By executing micro-segmentation, enforcing least-privilege access, and leveraging continuous monitoring, we can significantly reduce the attack surface, limit the blast radius of potential breaches, and detect and respond to threats more effectively. Without this funding, DCSA remains vulnerable to devastating data breaches, which could compromise national security, damage our reputation, and result in significant financial losses, including potential legal and regulatory penalties.

DCSA no longer requires PROC funding in FY27due to the new agency IT Strategy and transformation efforts. The funding is realigned to O&M.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

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Defense Information Systems Agency

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Procurement, Defense-Wide

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 202

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	446,249	826,438	94,000	920,438
Total Defense-Wide	**446,249**	**826,438**	**94,000**	**920,438**
Grand Total Department of War	**446,249**	**826,438**	**94,000**	**920,438**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	1,345,031	4,200,000	5,545,031
Total Defense-Wide	**1,345,031**	**4,200,000**	**5,545,031**
Grand Total Department of War	**1,345,031**	**4,200,000**	**5,545,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	446,249	826,438	94,000	920,438
Total Defense-Wide	**446,249**	**826,438**	**94,000**	**920,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	1,345,031	4,200,000	5,545,031
Total Defense-Wide	**1,345,031**	**4,200,000**	**5,545,031**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Information Systems Agency, DISA	446,249	826,438	94,000	920,438
Total Defense-Wide	**446,249**	**826,438**	**94,000**	**920,438**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Information Systems Agency, DISA	1,345,031	4,200,000	5,545,031
Total Defense-Wide	**1,345,031**	**4,200,000**	**5,545,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	446,249	826,438	94,000	920,438
Total Procurement, Defense-Wide	**446,249**	**826,438**	**94,000**	**920,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	1,345,031	4,200,000	5,545,031
Total Procurement, Defense-Wide	**1,345,031**	**4,200,000**	**5,545,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 202

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, DISA											
7	Information Systems Security	A	U		22,078		6,254				6,254
8	Teleport Program	A	U		25,848		112,517				112,517
9	Items Less Than $5 Million	A	U		26,055		23,673				23,673
10	Defense Information System Network		U		130,559		252,370				252,370
11	Sovereign Artificial Intelligence (AI) Infrastructure		U								
12	White House Communication Agency	A	U		100,587		125,292		94,000		219,292
13	Senior Leadership Enterprise	A	U		54,179		175,264				175,264
14	Joint Regional Security Stacks (JRSS)	A	U		4,584		1,496				1,496

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DISA									
7	Information Systems Security	A	U		27,652				27,652
8	Teleport Program	A	U		93,512				93,512
9	Items Less Than $5 Million	A	U		24,013				24,013
10	Defense Information System Network		U		392,650				392,650
11	Sovereign Artificial Intelligence (AI) Infrastructure		U				4,200,000		4,200,000
12	White House Communication Agency	A	U		611,216				611,216
13	Senior Leadership Enterprise	A	U		81,584				81,584
14	Joint Regional Security Stacks (JRSS)	A	U						

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 202

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
15	Joint Service Provider	A	U		57,877		54,186				54,186
16	Fourth Estate Network Optimization (4ENO)	A	U		24,482		75,386				75,386
Total Major equipment					**446,249**		**826,438**		**94,000**		**920,438**
Total Procurement, Defense-Wide					**446,249**		**826,438**		**94,000**		**920,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2027 Discretionary Request Qty	FY 2027 Discretionary Request Cost	FY 2027 Mandatory Request Qty	FY 2027 Mandatory Request Cost	FY 2027 Total Qty	FY 2027 Total Cost
15	Joint Service Provider	A	U		53,596				53,596
16	Fourth Estate Network Optimization (4ENO)	A	U		60,808				60,808
Total Major equipment					**1,345,031**		**4,200,000**		**5,545,031**
Total Procurement, Defense-Wide					**1,345,031**		**4,200,000**		**5,545,031**

Table 1 – Funding Overview (Dollars in Thousands)

	FY25	FY26	FY27
Discretionary	$400,049	$826,438	$1,345,031
Mandatory	$46,200	$94,000	$4,200,000
Total	**$446,249**	**$920,438**	**$5,545,031**

Table 2 – Funding Overview (Dollars in Thousands)

BLI	Reconciliation BIN Title	FY25	FY26	FY27
BLI 18: Defense Information Systems Network	Low-Cost Weapons	$46,200		
BLI 90: White House Communications Agency	Low-Cost Weapons		$94,000	
BLI 21: Sovereign Artificial Intelligence	Next Generation Technology and Autonomy			$4,200,000
Total		**$46,200**	**$94,000**	**$4,200,000**

The FY 2027 request for Procurement includes $1,345,031 thousand of discretionary and $4,200,000 thousand of mandatory for a total of $5,545,031 thousand.

The mandatory funds support Sovereign Artificial Intelligence, the Department's strategic initiative to build and control a secure, government-owned and operated artificial intelligence ecosystem, ensuring the nation’s critical Artificial Intelligence capabilities and data remain under the Department’s authority from the enterprise to the tactical edge. DISA will procure a wide range of infrastructure needed to support the systems unique to artificial intelligence technologies. The items include but are not limited to modular data centers, flooring systems, operation centers, security infrastructure, facility control systems, advanced cooling systems/infrastructure, electrical infrastructure. Additionally, funds will be used to procure information technology support systems such as racks, rack power distribution, cabling, and cryptographic devices.

The FY 2026 spend plan amount for Procurement includes $826,438 thousand of discretionary and $94,000 thousand of mandatory (reconciliation) for a total of $920,438 thousand. The mandatory (reconciliation) supports classified White House Communications Agency (WHCA) activities.

The FY 2025 spend plan amount for Procurement includes $400,049 thousand of discretionary and $46,200 thousand of mandatory (reconciliation) for a total of $446,249 thousand. The mandatory (reconciliation) supports cryptographic modernization.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 09 / Information Systems Security Program (Cyber Security)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303140K	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	114.046	22.078	6.254	27.652	-	27.652	13.552	10.796	10.931	10.931	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	114.046	22.078	6.254	27.652	-	27.652	13.552	10.796	10.931	10.931	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**114.046**	**22.078**	**6.254**	**27.652**	**-**	**27.652**	**13.552**	**10.796**	**10.931**	**10.931**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Empowering the warfighter and global partners, Cyber Security & Analytics (CS&A) is the backbone of secure DoW mission operations. CS&A delivers strategic, innovative, and optimized cyber infrastructure that ensures resilient communication and protects vital information assets. Through a comprehensive joint information assurance model, CS&A proactively mitigates risks, enables seamless and secure information sharing across all classification levels, and stands as the frontline defense against dynamic cybersecurity threats.

Capabilities provided include:

• Cyber Analytics: CS&A strategically develops and deploys Department-level cyber analytics and tools to revolutionize DoW cyber information sharing, ensuring agile and adaptive defense of the DoW Information Networks (DoWIN). A cornerstone of this capability is an advanced sensor network. This distributed system actively monitors diverse network locations, channeling vital data to a central repository for real-time aggregation and in-depth analysis, transforming raw data into actionable intelligence for rapid threat mitigation.

• Enterprise Perimeter Defenses: Functioning as the essential cybersecurity barrier between the public internet and the DoW Non-Classified Internet Protocol Router Network (NIPRNet), the DoW's perimeter defense systems are responsible for safeguarding the entire DoW enterprise. These defenses are particularly crucial for protecting against web and email-based attacks. Furthermore, these Perimeter Defenses utilize specialized capabilities to enable the secure sharing of classified defense and intelligence information with mission partners outside of the DoW. In accordance with the Fiscal Year 2024 National Defense Authorization Act (NDAA), which mandates the modernization of Perimeter Defense, DISA is directing resources to enhance threat intelligence, improve the automated mitigation of threats at the boundary, increase the volume of decrypted traffic at the perimeter, and strengthen security for DoW users behind Cloud Based Internet Isolation (CBII) through the implementation of Artificial Intelligence (AI) based features.

• Perimeter Modernization Secret Internet Protocol Router Releasable (SIPR REL): The SIPR REL gateway enables secure, direct access for Five Eyes partners to the Secret Internet Protocol Router Network (SIPRNet). This critical capability facilitates the rapid and secure exchange of classified defense and intelligence information among Five Eyes nations. By empowering allies and partners to operate as combat multipliers, SIPR REL significantly enhances collective capabilities and readiness, directly supporting the Secretary of War's priority to reestablish deterrence and defend the homeland.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 09 / Information Systems Security Program (Cyber Security)	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303140K	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

• Thunderdome: DISA's Zero-Trust Architecture (ZTA) significantly enhances security against sophisticated adversaries by continually validating user credentials throughout every digital interaction. Thunderdome, DISA's implementation of ZTA, modernizes cybersecurity infrastructure to deliver dynamic, adaptable security, significantly improving overall security posture and user experience. DISA deploys Thunderdome during DoDNet Migration, ensuring Defense Agencies and Field Activities (DAFAs) are Zero-Trust compliant from day one. To support DoDNet migrations, DISA accelerated the acquisition of essential Software Defined Wide Area Network (SD-WAN) units, which are critical enablers for ZTA implementation. SD-WANs simplify user access by leveraging cloud capabilities and eliminating the need for traditional Virtual Private Networks (VPNs). SD-WANs extend Zero-Trust protection across the DoW network to safeguard against intrusions.

• Public Key Infrastructure (PKI): PKI is a critical security framework for the DoW and its mission partners, providing verified digital identities for users, devices, applications, and services. This comprehensive system establishes a trusted environment for electronic interactions by managing the lifecycle of digital certificates, including their creation, distribution, usage, storage, and revocation. PKI's layered approach, incorporating hardware, software, policies, and procedures, ensures strong authentication, confidentiality, and data integrity. By providing a scalable and reliable method for verifying identities, PKI enables secure communication, protects sensitive information, and facilitates non-repudiation in digital transactions.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 09 / Information Systems Security Program (Cyber Security)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303140K — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Information Systems Security Program	P-5a			- / 114.046	- / 22.078	- / 6.254	- / 27.652	- / -	- / 27.652
P-40	**Total Gross/Weapon System Cost**				**- / 114.046**	**- / 22.078**	**- / 6.254**	**- / 27.652**	**- / -**	**- / 27.652**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025: $22.078 million - Supported planned hardware/software upgrades and technical refreshes for Cyber Analytics, Enterprise Perimeter Defense, Endpoint Security, and Thunderdome capabilities. This evolution and expansion of cyber capabilities was critical to meeting mission requirements, including FY 2024 National Defense Authorization Act (NDAA) directives. These efforts enabled DISA to facilitate Defense Agencies and Field Activities (DAFAs) adoption of Zero Trust capabilities, increase full packet capture and performance monitoring, and expand data compliance across DISA and the DoW.

In FY 2025, DISA acquired the following capabilities:

• Cyber Analytics: $2.319 million - FY 2025 funding supported the deployment of 15 EndaceProbes at Internet Access Points (IAPs), increasing their capacity by 20 GBps. These efforts increased the EndaceProbe population to 76. The EndaceProbe appliance provides accurate, full packet capture and simultaneously hosts and integrates with network and application performance monitoring tools. This capability also provides a critical network recording history to solve cybersecurity, network, and application issues.

• Perimeter Defense – Secret Internet Protocol Router Releasable (SIPR REL): $2.310 million - Supported critical tech refresh for the SIPR REL function within the Perimeter Defense capability with procurement of network switches at four sites and a lab (five total). This effort supported sharing of classified and intelligence information with Five Eye mission partners.

•Thunderdome: $17.449 million - Procured an additional 414 Software-Defined Wide Area Network (SD-WAN) units to expand capabilities to DAFAs, such as Defense Threat Reduction Agency (DTRA) and Defense Logistics Agency (DLA). SD-WAN units enabled routing traffic to/from remote locations securely and efficiently.

FY 2026: $6.254 million - Funding completes work on SIPR REL and initiates Enterprise Perimeter – Enterprise Break & Inspect (EBI) tech refresh to comply with FY 2024 NDAA.

• Perimeter Defense – SIPR REL: $2.133 million - Funding supports obtaining F5 Hardware and software/licensing to continue supporting sustainment of enhanced authentication to SIPR via SIPR REL. The same four sites and lab (five total) receiving FY 2025 tech refresh require Hardware/Software to be fully operational in FY 2026.

• Enterprise Perimeter Defense: $4.121 million - Funding supports critical tech refresh for the EBI Function within the Enterprise Perimeter Defense Capability with planned procurement of F5 hardware and software licenses at two of ten DISA IAP locations. This effort increases decryption throughput of outbound traffic at two of the ten DISA IAP locations. The EBI Capability also provides critical analysis of incoming and outbound data to detect cyber security threats. These tech refresh efforts enable critical updates of crucial F5 System Level Components.

Explanation of Change from FY 2025 to FY 2026: -$15.824 million - Decrease due to completion of EndaceProbe requirement and the conclusion of Thunderdome SD-WAN rollout.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 09 / Information Systems Security Program (Cyber Security)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303140K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

FY 2027: $27.652 million

• Enterprise Perimeter Defense: $8.773 million - Funding will support a critical technology refresh of the Enterprise Break & Inspect (EBI) function within the Enterprise Perimeter Defense Capability, with planned procurement of F5 hardware and software licenses at four of ten DISA Internet Access Point (IAP) locations. These technology refresh efforts will enable critical updates of key F5 system-level components. This effort will increase decryption throughput of outbound traffic at these four DISA IAP locations. The EBI capability provides critical analysis of incoming and outbound data to detect cybersecurity threats.

• Public Key Infrastructure (PKI): $18.879 million - Funding will support the critical technology replacement of the Hardware Security Modules (HSMs) to address significant cybersecurity risks. This initiative aligns with the DoW's strategic objectives for modernizing its cryptographic infrastructure. Specifically, this funding will enable procurement of 400 new HSM units to replace end-of-life hardware and associated software license updates. This proactive investment is essential for ensuring compliance with mandated Algorithm Evolution (AE) requirements by FY 2027 and Post-Quantum Cryptography (PQC) mandates by FY 2030. These HSMs, which are required by Committee on National Security Systems Policy (CNSSP) 25 and Committee on National Security Systems Instruction (CNSSI) 1300v2, will protect the Certificate Authority (CA) private keys.

Explanation of Change from FY 2026 to FY 2027: +$21.398 million - Increase reflects additional funding for two key initiatives: expanding the F5 technology refresh to more locations and procuring PKI HSMs to meet FY 2027 and FY 2030 requirements for AE and PQC.

Performance Metrics:

1. Cyber Analytics - Tech Refresh: EndaceProbes purchased.
FY 2025 Planned: 15 of 76. DISA will have all 76 probes at the end of FY 2025. / Actual: 15 of 76 – Completed requirement. DISA has all 76 probes.
FY 2026 Planned: N/A
FY 2027 Planned: N/A

2. Perimeter Defense
FY 2025 Planned: N/A
FY 2026 Planned: 2 of 10 Locations to receive planned F5 Break and Inspect device tech refresh.
FY 2027 Planned: 4 of 10 Locations to receive planned F5 Break and Inspect device tech refresh.

3. Endpoint Security
FY 2025 Planned: 1 of 1 Hardware/Software Procurement / Actual: 0 of 1 Hardware/Software Procured; Funds directed to higher priority DoW/DISA Cybersecurity Mission Requirements (Cryptographic Modernization).
FY 2026 Planned: N/A
FY 2027 Planned: N/A

4. Thunderdome: Number of Software-Defined Wide Area Network (SD-WAN) units procured.
FY 2025 Planned: 414 of 492 (cum. 492 of total 492) SD-WAN units / Actual: 414 SD-WAN units – Completed requirement
FY 2026 Planned: N/A
FY 2027 Planned: N/A

5. PKI HSM Modules
FY 2025 Planned: N/A
FY 2026 Planned: N/A
FY 2027 Planned: 400 of 400 HSM Modules (inc. /Critical Infrastructure Hardware/Associated Software Licenses) to be procured

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 09 / Information Systems Security Program (Cyber Security)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303140K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 09 / Information Systems Security Program (Cyber Security)	**Item Number / Title [DODIC]:** Information Systems Security Program
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	114.046	22.078	6.254	27.652	-	27.652
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	114.046	22.078	6.254	27.652	-	27.652
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**114.046**	**22.078**	**6.254**	**27.652**	**-**	**27.652**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Information Systems Security Program Cost																		
Recurring Cost																		
8 / Cyber Analytics - Enterprise Collaborative Operational Sensors(†)	0.361	42	15.177	0.155	15	2.319	-	-	-	-	-	-	-	-	-	-	-	-
18 / Perimeter Defense – EBI Outbound (NIPRNet IAPS)(†)	4.266	14	59.719	-	-	-	2.061	2	4.121	2.193	4	8.773	-	-	-	2.193	4	8.773
23 / Perimeter Defense - Sharkseer	3.409	4	13.637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24 / User Activity Monitoring (UAM)	6.303	1	6.303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25 / Comply 2 Connect	1.782	1	1.782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26/ Thunderdome(†)	0.088	51	4.485	0.042	414	17.449	-	-	-	-	-	-	-	-	-	-	-	-
27/Automated Security Validation	0.500	2	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 / Cross Domain Enterprise	11.943	1	11.943	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Perimeter Defense - SIPR Rel Sites(†)	-	-	-	0.462	5	2.310	0.427	5	2.133	-	-	-	-	-	-	-	-	-
PKI - Hardware Security Modules(†)	-	-	-	-	-	-	-	-	-	0.047	400	18.879	-	-	-	0.047	400	18.879
Subtotal: Recurring Cost	-	-	*114.046*	-	-	*22.078*	-	-	*6.254*	-	-	*27.652*	-	-	-	-	-	*27.652*

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 09 / Information Systems Security Program (Cyber Security)	**Item Number / Title [DODIC]:** Information Systems Security Program
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - Information Systems Security Program Cost	-	-	***114.046***	-	-	***22.078***	-	-	***6.254***	-	-	***27.652***	-	-	-	-	-	***27.652***
Gross/Weapon System Cost	-	-	**114.046**	-	-	**22.078**	-	-	**6.254**	-	-	**27.652**	-	-	-	-	-	**27.652**

Remarks:
Prior to FY 2023, DISA used a default quantity of one.

Cyber Analytics: In FY 2025, the quantity represents EndaceProbes.

Enterprise Perimeter Defense: Additional Tech Refresh will occur in FY 2025 and continue through FY 2027 to meet FY 2024 National Defense Authorization Act (NDAA) Requirements of Enterprise Perimeter Defense Capability, focusing on Secret Internet Protocol Router Releasable (SIPR REL) capabilities and then on Enterprise Break and Inspect. Cost increase for F5 Tech refresh from FY 2026 to FY 2027 due to expected increases in contract costs.

Perimeter Defense - SIPR REL: Same four sites and lab (five total) in FY 2025 and FY 2026. FY 2025 buy is of switches and FY 2026 is for Hardware/Software. This explains the unit cost variation.

Thunderdome: Quantity represents Software-Defined Wide Area Network (SD-WAN) units purchased.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 09 / Information Systems Security Program (Cyber Security)	Item Number / Title [DODIC]: Information Systems Security Program

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8 / Cyber Analytics - Enterprise Collaborative Operational Sensors		2025	FCN, Inc. / Rockville, MD	C / FFP	DISA	Jul 2025	Aug 2025	15	0.155	N		
18 / Perimeter Defense – EBI Outbound (NIPRNet IAPS)		2026	F5 SSLo Hardware / Software Maintenance / DISA Ft. Meade, MD	C / FFP	DISA	Apr 2026	May 2026	2	2.061			
18 / Perimeter Defense – EBI Outbound (NIPRNet IAPS)		2027	F5 SSLo Hardware / Software Maintenance / DISA Ft. Meade, MD	C / FFP	DISA	Jan 2027	Feb 2027	4	2.193	N		
26/ Thunderdome		2025	Booz Allen Hamilton / DISA Ft. Meade, MD	C / FFP	DISA	Dec 2024	Apr 2025	414	0.042	N		
18 Perimeter Defense - SIPR Rel Sites		2025	TBD / NASA SEWP	C / FFP	TBD	Sep 2025	Oct 2025	5	0.462			
18 Perimeter Defense - SIPR Rel Sites		2026	TBD / NASA SEWP	C / FFP	TBD	Apr 2026	May 2026	5	0.427			
PKI - Hardware Security Modules		2027	HSM Hardware Maintenance / DISA Fort Meade, Md	C / FFP	DISA	Oct 2026	Nov 2026	400	0.047	N		

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 14 / Teleport

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1203610K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	132.906	25.848	112.517	93.512	-	93.512	140.999	52.015	49.295	49.295	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	132.906	25.848	112.517	93.512	-	93.512	140.999	52.015	49.295	49.295	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**132.906**	**25.848**	**112.517**	**93.512**	**-**	**93.512**	**140.999**	**52.015**	**49.295**	**49.295**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Teleport: The DoW Teleport Program acquires, modernizes, and sustains joint Satellite Communications (SATCOM) capabilities to connect the warfighter to the DoW Information Network (DoWIN) and the Defense Information System Network (DISN). The DoW Teleport System connects the deployed warfighters (air, ground, and sea) to their domains via SATCOM. It also provides access to DISN services including Secret Internet Protocol Router Network (SIPRNet), Non-classified Internet Protocol Router Network (NIPRNet), Defense Red Switch Network (DRSN), Defense Switched Network (DSN), and access to Enterprise Voice over Internet Protocol (EVoIP), Enterprise Classified Voice over Internet Protocol (ECVoIP), and other services.

The Teleport Program is a Category III Acquisition Program, which began in the early 2000s and is currently in the final phases of its third Generation. Generation-I and Generation-II built SATCOM Terminals and Network Equipment. Generation-III Phase-1 fielded Advanced Extremely High Frequency SATCOM terminals. Generation-III Phase-2 modernized legacy enterprise X-band SATCOM terminals, replacing them with X/Ka-band SATCOM terminals. Generation-III Phase-3 has focused on interoperability between Mobile User Objective System (MUOS) SATCOM users and legacy Ultra-High Frequency (UHF) SATCOM users. Teleport requires procurement funding to keep its existing SATCOM and Network infrastructure modern, interoperable, and responsive (Teleport Technology Refresh). It also requires procurement funding to deliver Generation-III Phase-3 MUOS to Legacy UHF interoperability capability. Lastly, procurement funding is required to field Integrated Waveform (IW) upgrade to the Teleport UHF system, U.S.- MUOS to Legacy Gateway Component (MLGC) expansion, and allied MLGC expansion.

Prior to FY 2025, Standardized Tactical Entry Point (STEP) and SATCOM Gateway, two legacy programs which pre-date Teleport, also had satellite equipment at various global locations, some overlapping with Teleport. During FY 2025, DISA converged the STEP and SATCOM Gateway programs and capabilities under the DoW Teleport Program. This reduced duplication and enabled DISA to provide unified Teleport capabilities at 16 sites worldwide. Some of the Teleports are large sites with multiple SATCOM terminals enabling connection to multiple frequency bands; many of the new Teleport sites are small sites with one or two terminals connecting to one or two frequency bands.

A Joint SATCOM Teleport site consists of SATCOM terminals (antennas, satellite dishes) that transmit and receive Warfighter Radio Frequency (RF) communications, SATCOM modems that modulate and demodulate the warfighter data communications stream, and network equipment (routers, switches, firewalls, and servers) that route and transport warfighter data communications to their domain as well as provide access to DISN services. Large Teleport sites have multiple SATCOM terminals that operate in different frequency bands to support warfighter requirements: wideband, protected band, and narrow band. Teleport wideband terminals operate on Military SATCOM and Commercial SATCOM satellite constellations including Wideband Global SATCOM (WGS) X-band and Ka-band, commercial C-band, and commercial Ku-band. Teleport protected band SATCOM terminals operate on Military Strategic and Tactical Relay (MILSTAR) and Advanced Extremely High Frequency satellite constellations. The Teleport System is in a constant state of technology refresh to upgrade to new technologies, replace end-of-life/end-of-support equipment, and address cybersecurity orders. For example, one year it may need to refresh SATCOM modems at all Joint SATCOM Teleport sites; another year it may need to upgrade the satellite dishes and radio frequency equipment for wideband SATCOM terminals.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 14 / Teleport	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1203610K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Teleport's current Generation-III Phase-3 effort focuses on interoperability between Ultra-High Frequency (UHF) users and the Space Force's next generation Mobile User Objective System (MUOS). Many DoW users have not yet transitioned to MUOS, making it necessary to develop an interoperability capability to enable legacy UHF users to communicate with MUOS users. Teleport is fielding seven allied Legacy Gateway Component (MLGC) systems. The Integrated Waveform (IW) is an upgrade to the Teleport UHF Satellite Communications (SATCOM) system. The IW upgrade reduces the network bandwidth requirements for UHF SATCOM communications, making more efficient use of scarce UHF SATCOM bandwidth resources. DISA plans to complete Generation-III Phase-3 using FY 2026 procurement.

Teleport is currently developing requirements through the revised Joint Capabilities Integration and Development System (JCIDS) process for Generation-IV. Generation-IV will focus on the Modernized Teleport System (MTS). MTS enhances existing Teleport capabilities across four key attributes: access, capacity, agility, and resilience, enabling timely Command, Control, Communications, Computers, Cyber, Intelligence, Surveillance and Reconnaissance (C5ISR) for successful operations.

As the ground segment of the DoW SATCOM enterprise, MTS supports joint warfighters and strategic communications across the full spectrum of conflict, even in contested, degraded, and operationally limited environments. This enterprise is critical to Combined Joint All Domain Command and Control (CJADC2). The DoW SATCOM enterprise is evolving from a concentration of capabilities in a few locations supplemented by limited Commercial SATCOM (COMSATCOM) to a geographically balanced and technologically diversified architecture integrating more COMSATCOM and international partner resources. This transformation, driven by industry innovations and evolving threats, will provide the joint warfighting community with increased SATCOM access, capacity, agility, and resilience for multi-domain operations throughout all phases of conflict, despite dynamic operating environments and adversary disruptions.

Resilient Ground Infrastructure (RGI): The DoW Joint SATCOM Teleport sites are the essential Ground Entry Points (GEPs) or nodes that provide the SATCOM ground infrastructure which enables U.S. warfighters to connect into the terrestrial portions of the DoW Information Network (DoWIN) from wherever they may be deployed.

DoW CIO commissioned the Gateway Optimization and Resiliency (GOaR) Study, which was finalized and accepted by the DoW CIO in July 2022, to evaluate the overall resiliency of the entire DoW SATCOM Enterprise. The purpose of the GOaR Study was to determine whether there is sufficient resiliency across the ground infrastructure of the DoW SATCOM enterprise. The GOaR Study concluded that the DoW must improve the quality of technology across the DoWIN GEPs. The DoW must increase the capacity of each GEP. If one or more of the GEPs become unavailable, the remainder of the ground infrastructure must be able to continue to support U.S. warfighting forces engaged in operational missions. Additionally, the GEPs must provide redundancy across multiple frequency bands and sites.

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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1203610K	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	DoW Teleport Technology Refresh/Technology Insertion	P-5a			- / 97.608	- / 25.848	- / 25.911	- / 26.024	- / -	- / 26.024
P-5	Standardized Tactical Entry Point (STEP)				- / 17.008	- / -	- / -	- / -	- / -	- / -
P-5	SATCOM Gateway				- / 12.213	- / -	- / -	- / -	- / -	- / -
P-5	SATCOM Ordering Management & Situational Awareness Tool (SOMSAT)				- / 6.077	- / -	- / -	- / -	- / -	- / -
P-5	DoW Teleport Resilient Ground Infrastructure (RGI)	P-5a			- / -	- / -	- / 86.606	- / 67.488	- / -	- / 67.488
P-40	**Total Gross/Weapon System Cost**				**- / 132.906**	**- / 25.848**	**- / 112.517**	**- / 93.512**	**- / -**	**- / 93.512**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Teleport:

FY 2025: $25.848 million - DoW Teleport replaced End-of-Life (EOL) equipment and fielded enhancements at Teleport SATCOM sites. There were 400+ devices at seven sites that required refresh. Major efforts included iDirect tech refresh and crypto modernization, fielding and operationalization of seven allied Mobile User Objective System (MUOS) to Legacy Gateway Components (MLGCs) at seven Satellite Communications (SATCOM) Gateways. This funding addressed performance, cyber, and maintainability issues for fielded Teleport Systems by installing, integrating, and fielding next-generation technologies which increased capabilities, service life, reliability, and resiliency. DISA also created a standard architecture between Teleport and SATCOM sites.

• Teleport: Hardware, Install, Check, Initial training, Spares: $13.272 million - Conducted the annual tech refresh of eleven sites worldwide.
• Teleport: Program Management and System Engineering support for Teleport: $2.240 million - Provided contractor support for Teleport technology refresh. Activities included scheduling, procuring, testing, installing, and implementing new devices so that the warfighter could communicate and access the Defense Information Systems Network (DISN) across the globe.
• Integrated Waveform (IW): $10.336 million - Installed, integrated, and enhanced the three of the seven allied MLGCs to complement the U.S. MLGC sub-system. This is a continuation of the FY 2024 effort. Seven sites were originally planned but delays associated with site Military Construction (MILCON) efforts, extended failover testing, and equipment tech refresh timing resulted in four sites being deferred to FY 2026.

FY 2026: $25.911 million - DoW Teleport replaces End-of-Life (EoL) equipment and field enhancements at Teleport SATCOM sites. There are now 500+ devices at 16 combined Teleport sites that require tech refresh. Teleport, Standardized Tactical Entry Point (STEP), and SATCOM programs were using similar equipment (e.g., modems, satellite dishes) at overlapping locations. DISA decided to consolidate the three programs so they could draw on a common set of equipment of common locations. This resulted in the number of Teleport sites increasing to 16. DISA is able to draw on legacy STEP and SATCOM funding profiles to support the tech refresh needs of these additional sites.

Major efforts for FY 2026 include SATCOM earth terminal Radio Frequency (RF) equipment and system server tech refresh, Teleport convergence routers, switches, firewalls, modems, and encryption devices. This funding addresses performance, cyber, and maintainability issues for the fielded Teleport Systems, thereby improving service life, reliability, and resiliency of the fielded systems. DISA also fields and operationalizes four additional allied MLGCs at Joint SATCOM Teleport sites for seven total operational allied MLGCs.

• Teleport: Hardware, Install, Check, Initial training, Spares –Teleport Sites: $19.458 million - Conduct annual tech refresh of 16 Teleport Sites worldwide based on tech refresh plans. A key project in FY 2026 involves the replacement of earth modems across the Teleport network. This is an extensive replacement that requires purchasing earth modems for all sites.
• Teleport: Program Management and System Engineering support for combined Teleport/SATCOM Gateway/STEP portfolio: $2.500 million - Provide contractor support for tech refresh.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1203610K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Activities include scheduling, procuring, testing, installing, and implementing new devices so that the warfighter can communicate and access the Defense Information Systems Network (DISN) across the globe.
• Integrated Waveform (IW): $3.953 million - Integrate and install four allied Mobile User Objective System (MUOS) to Legacy Gateway Components (MLGCs) to complement existing MLGC subsystem and support allied/coalition mission partners. This is a continuation of the FY 2025 effort. Funding decreases as DISA operationalizes the MLGCs. This effort is scheduled to conclude in FY 2026.

Explanation of Change from FY 2025 to FY 2026: $0.063 million - Funding increase for Teleport Earth Modem replacements offset by tapering of IW effort as DISA operationalizes the MLGCs.

FY 2027: $26.024 million - This funding will support critical tech refreshes across 16 Teleport sites, ensuring continued warfighter access to the global DISN. Key efforts for FY 2027 will include Satellite Communications (SATCOM) earth terminal radio frequency equipment and system server refreshes, along with upgrades to Teleport convergence routers, switches, firewalls, modems, and encryption devices. These upgrades will improve service life, reliability, and resiliency by resolving performance, cyber, and maintainability issues.

• Teleport: Hardware, Install, Check, Initial training, Spares – Teleport Sites: $23.481 million - This funding will address critical performance, cybersecurity, and maintainability issues within fielded Teleport systems. These investments will improve service life, reliability, and resiliency, ensuring uninterrupted warfighter communications. The modernization will enhance cybersecurity posture and operational readiness by upgrading key components and network infrastructure across all sites. Next-generation requirements for a Modernized Teleport System (MTS) are currently in the Joint Capabilities Integration and Development System (JCIDS) process, providing the Services with a next-generation system designed to better leverage military and commercial satellite communications for enhanced transport capability. The MTS will support joint warfighters and strategic communications across the full spectrum of conflict, even in contested, degraded, and operationally limited environments. The Teleport Program must keep pace with the Services' evolving requirements and address end-of-life issues surrounding L-band switching, modems, and serial switching.

• Teleport: Program Management and System Engineering support for combined Teleport/SATCOM Gateway/Standardized Tactical Entry Point (STEP) portfolio: $2.543 million - Program Management and System Engineering support will cover the Teleport/SATCOM Gateway/STEP portfolio, including tech refresh scheduling, procurement, testing, installation, and implementation. This will ensure warfighter communication and DISN access worldwide. Funding will also cover essential deployment logistics (shipping, installation, and test support) and software maintenance, ensuring seamless technology integration, minimal disruptions, and maximized system availability for critical missions.

Explanation of Change from FY 2026 to FY 2027: $0.113 million - Increase due to evolving requirements following the conclusion of Generation-III, Phase-3 efforts in FY 2026. The IW allied MLGC requirement will be completed with FY 2026 funds. Teleport tech refresh will focus on fulfilling the Services' requirements for a MTS in FY 2027 while keeping pace with lifecycle refresh, specifically the L-band switching.

Resilient Ground Infrastructure (RGI) (in response to the Gateway Optimization and Resiliency Study (GOAR)

FY 2025: $0.000 million - N/A

FY 2026: $86.606 million - The Teleport RGI initiative requires procurement funding to acquire critical SATCOM modems, L-band switching systems, and associated network technology. These investments expand SATCOM capacity and enable connectivity across a broader range of frequency bands. The RGI initiative modernizes 16 existing Teleport sites and establishes 18 new sites, resulting in a total of 34 Joint SATCOM Teleport sites globally. This directly addresses the critical need for increased redundancy and survivability within the DoW SATCOM enterprise. By geographically diversifying SATCOM routing through the Teleport system, DISA reduces user concentration at individual sites, thereby enhancing network resilience to potential attacks, natural disasters, or technical failures. Users can be seamlessly redirected to alternate sites, ensuring uninterrupted connectivity. Additionally, the RGI project broadens SATCOM path diversity to include Medium-Earth Orbit (MEO) and Low-Earth Orbit (LEO) satellite constellations, significantly enhancing the warfighter's ability to connect seamlessly from any location worldwide. This investment ensures a more robust and adaptable SATCOM infrastructure to meet evolving operational demands.

To operationalize the GOaR recommendations, DISA is investing in the following types and quantities of equipment. A matrix showing the equipment being purchased for each specific site is available on request.

• Enterprise SATCOM Modems: $39.000 million - SATCOM modems interface between Radio Frequency (RF) SATCOM earth terminals and the network. The Joint SATCOM Teleport enterprise includes Frequency Division Multiple Access (FDMA) and Time Division Multiple Access (TDMA) SATCOM modems. DISA has refined its approach to Enterprise SATCOM expansion since publication of the FY 2026 President's Budget. DISA's approach is to start by fully enhancing existing sites and then move to creating new sites.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 14 / Teleport	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1203610K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

In FY 2026, DISA projects procurement of multiple Frequency Division Multiple Access (FDMA) and Time Division Multiple Access (TDMA) SATCOM modems for modernization at 14 existing sites and new capability deployment at three sites. This targeted approach should be easier to implement than trying to partially upgrade all sites.

• Medium-Earth Orbit (MEO) Integration: $10.200 million - Commercial MEO constellations provide an opportunity to expand the Joint Satellite Communications (SATCOM) Teleport capability beyond the current geosynchronous satellite constellations for wideband, protected, and narrowband. The United States Space Force (USSF) procured and is installing six MEO SATCOM earth terminals(mPOWER) at six of the 34 sites worldwide. The mPOWER earth terminals operate on the commercial Other 3 billion (O3b) mPOWER MEO constellation. DISA is charged with integrating the mPOWER SATCOM earth terminals into the Teleport enterprise with compatible SATCOM modems, network equipment, and associated Management and Control (M&C) systems. DISA projects procurement of six Small Teleport suites of equipment to integrate the six mPOWER SATCOM earth terminals into the SATCOM enterprise.

• SATCOM Enterprise Expansion: $8.400 million - DISA projects procurement of eight Small Teleport suites of equipment consisting of network equipment and M&C systems for deployment at eight Joint SATCOM Teleport sites.

• Low Earth Orbit (LEO) Integration: $19.778 million - Commercial LEO satellite constellations provide an opportunity to expand the Joint SATCOM Teleport capability beyond the current geosynchronous satellite constellations for wideband, protected, and narrowband. LEO satellite constellations provide the benefit of decreased latency and greater throughput as compared to geosynchronous satellites. DISA is initially procuring equipment and engineer the solution to integrate commercial LEO networks into the Defense Information Systems Network (DISN) to support CCMDs, Services, and Agencies and improve overall DISN resiliency at eight of the Joint SATCOM Teleports.

• Wideband Terminal Relocation and Integration: $6.200 million - The Joint Staff and DISA identified a single wideband SATCOM earth terminal for relocation. The earth terminal was previously supporting a customer-specific mission. Joint Staff and DISA recommended this earth terminal for relocation and integration into the SATCOM enterprise. . Resilient Ground Infrastructure (RGI) funding supports relocation, installation, test, and integration into the SATCOM enterprise at a new location.

• L-Band Switch Expansion and Integration: $3.028 million - L-band switches support any-to-any connectivity between wideband terminals and modems at Joint SATCOM Teleports. Modem expansion drives the need for L-band switch expansion. In FY 2026, DISA is procuring 100 expansion modules for integration at six sites.

Explanation of Change from FY 2025 to FY 2026: $86.606 million - The increase is primarily due to the start of the RGI initiative to add capability and capacity and modernize radio frequency, modem, and baseband systems at the Joint SATCOM Teleports and maintain the highest levels of readiness and preparedness to ensure that the military can respond effectively to any threat. This project supports Rebuilding the Military by equipping the warfighter with reliable access to the DISN and Reestablishing Deterrence by facilitating communication with partners and allies to deter aggression.

FY 2027: $67.488 million - This funding will support a comprehensive optimization and expansion of the DoW SATCOM infrastructure, enhancing global connectivity, resilience, and operational effectiveness. These investments will expand SATCOM capacity and enable connectivity across a broader range of satellite frequencies, addressing the critical need for increased redundancy and survivability within the DoW SATCOM enterprise. By geographically diversifying SATCOM routing through the Teleport system, DISA will reduce user concentration at individual sites, thereby enhancing network resilience to potential attacks, natural disasters, or technical failures.

This initiative will optimize the teleport architecture, expand network capacity, integrate next-generation satellite technologies, and significantly enhance network resilience. These improvements are essential to meeting evolving military requirements and maintaining operational superiority. To achieve these objectives, FY 2027 funding will be directed towards six strategic initiatives:

• Enterprise SATCOM Modem Expansion: $33.853 million - DISA will complete full implementation of next-generation modem technology at an additional eight of the 18 new sites. This major procurement will deploy cutting-edge modem technology offering enhanced data throughput, improved signal processing, multi-band frequency operations, and backward compatibility with existing infrastructure.

• MEO Integration: $2.091 million - Small Teleport suites and supporting modems will be installed at two additional strategically important sites, enabling access to MEO satellite constellations for both high-throughput, low-latency communications independent of traditional DoW gateways and increased operational flexibility for regional commanders.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
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Line Item MDAP/MAIS Code: N/A		

• L-Band Switch Expansion and Enhancement: $2.975 million - This project will deploy high-performance switching matrices for automated signal routing for an additional six new sites. It will install redundant pathways for mission-critical continuity and implement enhanced monitoring and diagnostic capabilities, reducing repair times and maximizing satellite resource utilization.

• Joint Satellite Communications (SATCOM) Teleport Expansion: $8.364 million - Advanced DoW Teleport network suites will be deployed across eight additional Joint SATCOM Teleport sites. This enterprise-wide initiative will standardize transport protocols, implement advanced cybersecurity measures, establish centralized network management, and ensure full interoperability across the expanded teleport network for streamlined global operations.

• Teleport proliferated Low Earth Orbit (pLEO) Integration: $9.253 million - Comprehensive pLEO satellite capabilities will be fielded to harness emerging commercial constellations at eight additional Joint SATCOM Teleport sites. This includes integration with specialized satellite tracking and acquisition systems, dynamic beam steering technology, adaptive antenna systems, and seamless integration with existing ground-based networks for resilient, low-latency global connectivity.

• pLEO Integration for Distributed Data Network: $10.952 million - pLEO will be integrated with the Defense Information Systems Network (DISN) to establish a robust mesh network topology that creates a self-healing, self-optimizing Distributed Data Network (DDN) at eight additional sites. This project will include implementing AI-driven optimization algorithms for dynamic bandwidth allocation, developing secure, high-speed data exchange protocols, and creating automated failover mechanisms to guarantee mission continuity in contested environments.

Explanation of Change from FY 2026 to FY 2027: -$19.118 million - Decrease is due to a reduction in the number of Medium-Earth Orbit (MEO) earth terminals receiving equipment installation in FY 2027, the completion of wideband terminal relocation and integration efforts after FY 2026, and a reduction in the number of enterprise SATCOM modem expansions.

Performance Metrics:

1. DoW Teleport Technology Refresh (TR)/Technology Insertion Teleport - Hardware, Install, Check, Initial training, Spares: Number of Teleport Sites.
FY 2025 Planned annual TR at 7 Teleport sites. / Actual: 11 Teleport Sites.
FY 2026 Planned annual TR at 16 Teleport sites. Note: There are now 16 Teleport sites worldwide due to the absorption of Standardized Tactical Entry Point (STEP) and SATCOM Gateway sites into the Teleport architecture.
FY 2027 Planned annual TR at 16 Teleport sites.

2. Integrated Waveform – Deploy seven Mobile User Objective System (MUOS) to Legacy Gateway Components (MLGCs) to be co-located with U.S. MLGC sub-systems at seven SATCOM Gateways.
FY 2025 Planned Install was 7 of 7 MLGC / Actual: 3 of 7 Installed
FY 2026 4 of 4 MLGC for a total of 7 planned
FY 2027 N/A

3. Enterprise SATCOM Modems.
FY 2025 N/A
FY 2026 Planned enhancement of 14 existing sites and 3 new sites, totaling 17 sites.
FY 2027 Planned enhancement of 8 additional new sites.

4. Joint SATCOM Teleport Expansion.
FY 2025 Planned N/A
FY 2026 Planned modernization of 8 Joint SATCOM Teleport sites.
FY 2027 Planned modernization of 8 additional Joint SATCOM Teleport sites.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** DoW Teleport Technology Refresh/ Technology Insertion
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	97.608	25.848	25.911	26.024	-	26.024
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	97.608	25.848	25.911	26.024	-	26.024
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**97.608**	**25.848**	**25.911**	**26.024**	**-**	**26.024**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Teleport: Quantity of Sites receiving refresh(†)	4.778	15	71.664	1.207	11	13.272	1.216	16	19.458	1.468	16	23.481	-	-	-	1.468	16	23.481
Teleport: Quantity of Technology Refreshment for Program Management/System Engineering(†)	2.627	3	7.881	2.240	1	2.240	2.500	1	2.500	2.543	1	2.543	-	-	-	2.543	1	2.543
Integrated Waveform Sites(†)	1.918	9	17.263	3.445	3	10.336	0.988	4	3.953	-	-	-	-	-	-	-	-	-
UKR Supplement - TDM Tech Refresh	0.200	4	0.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*97.608*	-	-	*25.848*	-	-	*25.911*	-	-	*26.024*	-	-	-	-	-	*26.024*
Subtotal: Hardware Cost	**-**	**-**	***97.608***	**-**	**-**	***25.848***	**-**	**-**	***25.911***	**-**	**-**	***26.024***	**-**	**-**	**-**	**-**	**-**	***26.024***
Gross/Weapon System Cost	**-**	**-**	**97.608**	**-**	**-**	**25.848**	**-**	**-**	**25.911**	**-**	**-**	**26.024**	**-**	**-**	**-**	**-**	**-**	**26.024**

Remarks:
Integrated Waveform Sites: Seven sites were originally planned but delays associated with site MILCON efforts, extended failover testing, and equipment tech refresh timing resulted in four sites being pushed into FY 2026.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** DoW Teleport Technology Refresh/ Technology Insertion
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Teleport Technology Refresh (TR): Higher unit cost in FY 2027 due to L-band switch replacement and the need to keep pace with the Services' evolving requirements for a Next Generation Modern Teleport System (MTS).

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 14 / Teleport	Item Number / Title [DODIC]: DoW Teleport Technology Refresh/ Technology Insertion

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Teleport: Quantity of Sites receiving refresh		2025	Various / CONUS / OCONUS	C / FFP	DITCO SCOTT/ ARMY/NAVY	Feb 2025	Apr 2025	11	1.207	N		
Teleport: Quantity of Sites receiving refresh		2026	Various / CONUS / OCONUS	C / FFP	DITCO SCOTT/ ARMY/NAVY	Feb 2026	Apr 2026	16	1.216			
Teleport: Quantity of Sites receiving refresh		2027	Various / CONUS / OCONUS	C / FFP	DITCO SCOTT/ ARMY/NAVY	Jan 2027	Mar 2027	16	1.468			
Teleport: Quantity of Technology Refreshment for Program Management/System Engineering		2025	Various / Central Maryland	C / CPFF	DITCO NCR	Feb 2025	Feb 2025	1	2.240			
Teleport: Quantity of Technology Refreshment for Program Management/System Engineering		2026	Various / Central Maryland	C / FFP	DITCO NCR	Apr 2026	Apr 2026	1	2.500			
Teleport: Quantity of Technology Refreshment for Program Management/System Engineering		2027	Various / Central Maryland	C / FFP	DITCO NCR	Jan 2027	Jan 2027	1	2.543			
Integrated Waveform Sites		2025	VARIOUS / DITCO SCOTT AFB, IL, DITCO NCT	C / CPFF	DITCO SCOTT/ NCR/ARMY/NAVY	Feb 2025	Apr 2025	3	3.445			
Integrated Waveform Sites		2026	VARIOUS / DITCO SCOTT AFB, IL, DITCO NCT	C / CPFF	DITCO SCOTT/ NCR/ARMY/NAVY	Apr 2026	May 2026	4	0.988			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** Standardized Tactical Entry Point (STEP)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	17.008	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	17.008	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**17.008**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost																		
Recurring Cost																		
STEP - Hardware (Routers Switches, Modems, Encryption)	2.835	6	17.008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*17.008*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost	**-**	**-**	***17.008***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**17.008**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
Quantity represents STEP systems at Satellite Communications (SATCOM) gateways receiving updates.

Prior to FY 2023, DISA used a default quantity of "1".

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** SATCOM Gateway
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	12.213	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12.213	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12.213**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
Systems Engineering	0.999	6	5.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IP Devices, Encryption	6.222	1	6.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*12.213*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	**-**	**-**	***12.213***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**12.213**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
In FY 2025, Satellite Communications (SATCOM) Gateways (GW) are being consolidated under the DoW Teleport as a part of the SATCOM GW Convergence effort.
Systems Engineering: The quantities represent SATCOM Gateways.
Prior to FY 2023, DISA used a default quantity of "1".

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** SATCOM Ordering Management & Situational Awareness Tool (SOMSAT)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	6.077	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	6.077	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**6.077**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware Cost																		
Recurring Cost																		
SOMSAT	6.077	1	6.077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*6.077*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	**-**	**-**	***6.077***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**6.077**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** DoW Teleport Resilient Ground Infrastructure (RGI)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	86.606	67.488	-	67.488
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	86.606	67.488	-	67.488
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**86.606**	**67.488**	**-**	**67.488**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Teleport Resilient Ground Infrastructure (RGI) - Enterprise SATCOM Modems Sites Installed(†)	-	-	-	-	-	-	2.294	17	39.000	4.232	8	33.853	-	-	-	4.232	8	33.853
Teleport RGI - Medium Earth Orbit Integration: Small Teleport Suites(†)	-	-	-	-	-	-	1.700	6	10.200	1.046	2	2.091	-	-	-	1.046	2	2.091
Teleport RGI - SATCOM Enterprise Expansion: Small Teleport Suites(†)	-	-	-	-	-	-	1.050	8	8.400	1.046	8	8.364	-	-	-	1.046	8	8.364
Teleport RGI - Low Earth Orbit Integration: Sites Integrated(†)	-	-	-	-	-	-	2.472	8	19.778	2.526	8	20.205	-	-	-	2.526	8	20.205
Teleport RGI - Wideband Terminal Relocation and Integration: Earth Terminal(†)	-	-	-	-	-	-	6.200	1	6.200	-	-	-	-	-	-	-	-	-
Teleport RGI - L-Band Switch Expansion	-	-	-	-	-	-	0.505	6	3.028	0.496	6	2.975	-	-	-	0.496	6	2.975

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 14 / Teleport	**Item Number / Title [DODIC]:** DoW Teleport Resilient Ground Infrastructure (RGI)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
and Integration: Sites Integrated(†)																		
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*86.606*	-	-	*67.488*	-	-	-	-	-	*67.488*
Subtotal: Hardware Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***86.606***	**-**	**-**	***67.488***	**-**	**-**	**-**	**-**	**-**	***67.488***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**86.606**	**-**	**-**	**67.488**	**-**	**-**	**-**	**-**	**-**	**67.488**

Remarks:
Enterprise Satellite Communications (SATCOM) Modems: In FY 2026, the installation of capabilities took place primarily at existing sites. In FY 2027, the installation of capabilities will take place entirely at new sites, resulting in a higher unit cost for FY 2027. It is more costly to complete work at new sites with little to no existing infrastructure.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 14 / Teleport	Item Number / Title [DODIC]: DoW Teleport Resilient Ground Infrastructure (RGI)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Teleport Resilient Ground Infrastructure (RGI) - Enterprise SATCOM Modems Sites Installed		2026	VARIOUS / CONUS	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jul 2026	Sep 2026	17	2.294			
Teleport Resilient Ground Infrastructure (RGI) - Enterprise SATCOM Modems Sites Installed		2027	VARIOUS / CONUS	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jan 2027	Mar 2027	8	4.232			
Teleport RGI - Medium Earth Orbit Integration: Small Teleport Suites		2026	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jul 2026	Aug 2026	6	1.700			
Teleport RGI - Medium Earth Orbit Integration: Small Teleport Suites		2027	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jan 2027	Mar 2027	2	1.046			
Teleport RGI - SATCOM Enterprise Expansion: Small Teleport Suites		2026	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Aug 2026	Oct 2026	8	1.050			
Teleport RGI - SATCOM Enterprise Expansion: Small Teleport Suites		2027	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jan 2027	Mar 2027	8	1.046			
Teleport RGI - Low Earth Orbit Integration: Sites Integrated		2026	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Aug 2026	Oct 2026	8	2.472			
Teleport RGI - Low Earth Orbit Integration: Sites Integrated		2027	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Mar 2027	May 2027	8	2.526			
Teleport RGI - Wideband Terminal Relocation and Integration: Earth Terminal		2026	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jul 2026	Sep 2026	1	6.200			
Teleport RGI - L-Band Switch Expansion and Integration: Sites Integrated		2026	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Sep 2026	Nov 2026	6	0.505			
Teleport RGI - L-Band Switch Expansion and Integration: Sites Integrated		2027	VARIOUS / DISA	MIPR	DITCO SCOTT/ NCR/ARMY/NAVY	Jan 2027	Mar 2027	6	0.496			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 16 / DISA Aggregated Items (formerly Items Less than $5 Million)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303149K, 0303134K, 0303170K, 0701113K
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	785.077	26.055	23.673	24.013	-	24.013	26.685	18.127	18.857	25.789	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	785.077	26.055	23.673	24.013	-	24.013	26.685	18.127	18.857	25.789	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**785.077**	**26.055**	**23.673**	**24.013**	**-**	**24.013**	**26.685**	**18.127**	**18.857**	**25.789**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This exhibit showcases capabilities and services from across various Defense Information Systems Agency (DISA) Directorates. These diverse offerings are unified by their collective objective: to construct a resilient and agile warfighter support system that secures a decisive competitive advantage over adversaries. Significantly, modernization efforts led by Field Commands and Offices directly support the strategic priority of rebuilding the military by upgrading critical infrastructure.

White House Situation Support Staff (WHSSS)

Operating under Presidential direction, the DISA WHSSS provides essential financial and personnel resources. The WHSSS delivers critical IT and communication services to the National Security Council (NSC), including the 24/7 White House Situation Room (WHSR). The WHSR is indispensable for providing global situational awareness, facilitating crisis management, and enabling executive communication for the President (POTUS) as Commander-in-Chief, Head of State, and Chief Executive, as well as supporting the Vice President (VPOTUS) and key White House staff.

This funding request is crucial for modernizing the WHSR's core information, audio-visual, and communication infrastructure. Specifically, it enables upgrades to the intelligence watch floor and virtual conferencing operations. The investment will also extend WHSR's intelligence support globally for special mission travel and residential requirements, while empowering WHSSS to establish secure virtual communication with foreign leaders, directly bolstering presidential policy coordination.

Field Commands and Field Offices (FC/FO)

The DISA FC/FO ensure the Department of War Information Network (DoWIN)—encompassing voice, video, and data services—aligns with the Joint Cyber Warfighting Architecture (JCWA). This alignment directly supports global warfighter needs across all phases of conflict.

The FC/FO program funds DISA employee support for Combatant Commanders and Combatant Command (CCMD) staff, facilitating the integration of DISA services within Joint All-Domain Operations (JADO) Operational Plans (OPLANS). The IT, facility/space accommodations, and programmatic operational support at each CCMD and National Military Command Center (NMCC) Headquarters (HQ) worldwide. Furthermore, the FC/FO program establishes on-site strategic Command and Control (C2) and situational awareness among CCMDs, Military Departments (MILDEPs), Defense Agencies and Field Activities

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303149K, 0303134K, 0303170K, 0701113K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

(DAFAs), and deployed forces, addressing all National Security matters. Each h Field Command and Field Office (FC/FO) possesses uniquely skilled personnel and distinct requirements for IT support, facility accommodation, and vehicle procurement.

This funding request enables a technical refresh of core DISA Network Operations IT, sustaining FC/FO capabilities, facilities, and spaces. It will also finance the procurement of vehicles to transport personnel and equipment. These vehicles facilitate response to network outages, performance evaluations, site surveys, and equipment installations and upgrades at and around CCMD locations.

Logistics Support Activities (LSA) Continuity of Operations (COOP) Program

Details provided for this program are submitted in appropriately classified DoW exhibits.

DoW Emergency Services IP Network (D-ESINet)

The DoW Emergency Services Internet Protocol Network (D-ESINet) will be a new mission-critical initiative to modernize and unify emergency communications and data sharing across all DoW installations in U.S. States and Territories. This program establishes a standardized, secure, and resilient IP-based network infrastructure dedicated to supporting the full spectrum of emergency services, including law enforcement, fire and emergency services, and emergency medical services.

Strategic Deterrence / Minimum Essential Emergency Communications Network (MEECN)

Details provided for this program are submitted in appropriately classified DoW exhibits.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 16 / DISA Aggregated Items (formerly Items Less than $5 Million)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303149K, 0303134K, 0303170K, 0701113K
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Items Less Than $5 Million				- / 785.077	- / 26.055	- / 23.673	- / 24.013	- / -	- / 24.013
P-40	**Total Gross/Weapon System Cost**				**- / 785.077**	**- / 26.055**	**- / 23.673**	**- / 24.013**	**- / -**	**- / 24.013**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
White House Situation Support Staff (WHSSS)

WHSSS provides critical information technology, classified communications, computer, and intelligence support for the White House Situation Room (WHSR), the National Security Staff, and other White House offices. WHSSS delivers the ability to meet and maintain a rate of 99.99 percent reliable telecommunications and information services through state-of-the-art equipment and technology, at the best possible price to the public.

FY 2025: $5.736 million - Upgrades the White House secure IT infrastructure, supporting classified voice, data, and video networks for the President, Vice President, and senior White House and National Security Council staff. These systems also support Continuity of Operations (COOP) and Continuity of Government (COG) locations, trip sites, and residences. To address increasingly sophisticated cyber threats, WHSR implements new capabilities, including 24x7 network monitoring, increased bandwidth, and architectural security upgrades. WHSR enhances organizational security and improves reliability for multi-level voice networks.

FY 2026: $6.125 million - Enables the continued upgrade of the White House secure critical IT systems infrastructure that supports the classified voice, data, applications, and video networks for the U.S. President, Vice President, and senior White House and National Security Council senior staff. These systems are also used at White House COOP and COG locations, trip sites, and residences for the White House's most senior principals. WHSSS ensures uninterrupted performance of secure IT applications by establishing a Network Operations Center (NOC) within a WHSSS secure facility in the New Executive Office Building.

Explanation of Change from FY 2025 to FY 2026: +$0.389 million - The increase supports equipment and infrastructure modernization of the WHSSS secure facility in the New Executive Office Building to ensure a fully operational NOC. The additional funding covers all project costs for the technical refresh of this space.

FY 2027: $0.000 million – No funding requested for WHSSS procurement.

Explanation of Change from FY 2026 to FY 2027: -$6.125 million - Decrease due to a strategic transfer from Procurement to Operations & Maintenance (O&M). Following the successful completion of a major renovation, the WHSR requires dedicated funding to sustain the information technology, audio-visual, and communications infrastructure that supports its modernized operations. Continued sustainment will lead to uninterrupted, secure, and high-speed communication, enabling the WHSR to provide 24/7 global situational awareness, crisis management facilitation, secure conference facilities, emergency actions support, and executive communications directly for the President of the United States in his roles as Commander-in-Chief of the Armed Forces, Head of State, and Chief Executive.

WHSSS Performance Metrics

1. Percentage of Classified Process Review: Conducts quarterly Independent Process Reviews to maximize performance. Status is electronically monitored for outages to ensure 99.99% reliable classified telecommunications and information services.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303149K, 0303134K, 0303170K, 0701113K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

FY 2025: Planned 99.99% / Actual: 99.99%
FY 2026: Planned 99.99%
FY 2027: N/A

Field Commands / Field Offices (FC/FO) - DISA Europe (DISA-EUR) and DISA Pacific (DISA-PAC)

FY 2025: $4.832 million - Activities supported under this line of effort include:

DISN Command and Control Information Environment IT & Systems: $1.606 million - Procure Situational Awareness (SA) IT for technical refresh. The SA IT directly supports DISA Network Operations (DNC) IT/Ops facilities and comprises a Joint Operational Situational Awareness (JOSA) domain, an atmosphere where geospatial information was combined with changes in the environment. This enables time critical responses and knowledge distribution. These operations centers enable and synchronize the flow of vital information to the warfighter worldwide throughout all phases of operations, while maintaining the security posture of the Defense Information Systems Network (DISN).

DISA Pacific and Europe Field Commands: $0.130 million - Procured four cargo carrying vehicle replacements for DISA-EUR & DISA-PAC.

Cryptographic Modernization: $2.400 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

Agency Electronic Security System: $0.696 million - Acquired components for the Electronic Security System (ESS) at the Command Building at DISA HQ, Fort Meade, MD, replacing components that have reached end-of-life. The ESS provides security services to DISA HQ, including access point controls, surveillance cameras, and intrusion detection systems.

FY 2026: $1.650 million - Procure DISA – Global technical refresh of Orion Center, Scott Air Force Base, Illinois DNC Operations Center: $1.612 million and one (1) cargo carrying vehicle for DISA-PAC: $0.038 million. The SA IT directly supports DNC IT/Ops facilities and comprises a JOSA domain, an atmosphere where geospatial information is combined with changes in the environment. This enables time critical responses and knowledge distribution. These operations centers enable and synchronize the flow of vital information to the warfighter worldwide throughout all phases of operations, while maintaining the security posture of the DISN.

Explanation of Change from FY 2025 to FY 2026: -$3.182 million - Decrease is due to Cryptographic Modernization.

FY 2027: $1.508 million - Procurements will include: $1.469 million for SA IT to support DNC operations within DISA-PAC and $0.039 million for one cargo carrying vehicle for DISA-EUR. The SA IT directly supports DISA's DNC IT/Ops facilities by creating a Joint Operational Situational Awareness (JOSA) domain. This JOSA domain integrates geospatial information with environmental changes, enabling rapid response and knowledge dissemination to warfighters worldwide. These operations centers are critical for synchronizing the flow of vital information throughout all phases of operations while maintaining the DISN's security posture.

Explanation of Change from FY 2026 to FY 2027: -$0.142 million - Decrease due to the reduced needs for the DISA Global IT/Ops facilities tech refresh.

FC/FO Performance Metrics:

1. Number of cargo carrying vehicle procurements to enhance immediate response to critical CCMD IT service outages.
FY 2025: 1 of 1 Planned DISA-EUR cargo carrying vehicle servicing 37 CCMD locations in Central Europe / Actual 4
FY 2026: 1 of 1 Planned DISA-PAC cargo carrying vehicle servicing 23 CCMD locations on Oahu, Hawaii
FY 2027: 1 of 1 Planned DISA-EUR cargo carrying vehicle servicing 37 CCMD locations in Europe

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303149K, 0303134K, 0303170K, 0701113K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

2. Number of technical refresh for SA IT at DISA Network Operations (DNC) IT/Ops facilities to increase SA/C2 of warfighter service delivery.
FY 2025: 1 of 1 Planned DISA Pacific technical refresh of DISA Network Operations Center (DNC) & Agency Electronic Security System. / Actual 1
FY 2026: 1 of 1 Planned DISA-Global technical refresh of Orion Center, Scott AFB, Illinois DNC.
FY 2027: 1 of 1 Planned DISA-PAC technical refresh of DNC.

Logistics Support Activities (LSA) COOP Program

Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2025: $15.487 million - This program/mission is classified. Details provided for this program are submitted in appropriately classified DoW exhibits.
FY 2026: $15.898 million - This program/mission is classified. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2025 to FY 2026: +$0.411 million - This increase in the program/mission is classified. Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2027: $16.205 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2026 to FY 2027: +$0.307 million - This increase in the program/mission is classified. Details provided for this program are submitted in appropriately classified DoW exhibits.

DoW Emergency Services IP Network (D-ESINet): Modernization of the DoW Public Safety Communications with the D-ESINet.

FY 2025: $0.000 million - No funding requested.

FY 2026: $0.000 million - No funding requested.

FY 2027: $0.500 million - This funding will cover the core network infrastructure needed for one pilot enclave, which includes high-availability routers, core and access layer switches for resilient data transport, and next-generation firewalls to create a secure network perimeter.

Explanation of Change from FY 2026 to FY 2027: +$0.500 million - This is a new requirement in FY 2027.

D-ESINet Metrics:

1. Number of sites "Ready for System Integration" (RSI).
FY 2025: N/A
FY 2026: N/A
FY 2027: 1 of 1 Planned. All foundational hardware is installed and has passed initial power-on self-tests, validating that the physical infrastructure is ready for software installation and network configuration.

Strategic Deterrence / Minimum Essential Emergency Communications Network

FY 2025: $0.000 million - No funding requested.

FY 2026: $0.000 million - No funding requested.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303149K, 0303134K, 0303170K, 0701113K	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY 2027: $5.800 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2026 to FY 2027: $5.800 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	**Aggregated Items Title:** Items Less Than $5 Million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Items Less Than $5 Million																				
Crisis Management System (CMS)			33.769	3	101.308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White House Situation Support Staff (WHSSS)			25.751	4	103.003	5.736	1	5.736	6.125	1	6.125	-	-	-	-	-	-	-	-	-
DISA Pacific and Europe Field Commands			0.283	4	1.133	0.033	4	0.130	0.038	1	0.038	0.039	1	0.039	-	-	-	0.039	1	0.039
Multinational Information Sharing (MNIS)			0.640	36	23.040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LSA COOP Program			21.664	4	86.656	15.487	1	15.487	15.898	1	15.898	16.205	1	16.205	-	-	-	16.205	1	16.205
White House Communications Agency (WHCA)			26.616	8	212.928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Leadership Enterprise (SLE)			218.267	1	218.267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NCES-DoW Telephone Modernization			2.592	9	23.326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine Supplemental PL 117-103			2.150	1	2.150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISN C2 Information Environment IT & Systems Enhancement			4.525	1	4.525	1.606	1	1.606	1.612	1	1.612	1.469	1	1.469	-	-	-	1.469	1	1.469
Log4J			8.739	1	8.739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cryptographic Modernization			-	-	-	2.400	1	2.400	-	-	-	-	-	-	-	-	-	-	-	-
Electronic Security System - Number of buildings upgraded			-	-	-	0.696	1	0.696	-	-	-	-	-	-	-	-	-	-	-	-
D-ESINet Number of Sites			-	-	-	-	-	-	-	-	-	0.500	1	0.500	-	-	-	0.500	1	0.500
Strategic Deterrence / MEECN			-	-	-	-	-	-	-	-	-	5.800	1	5.800	-	-	-	5.800	1	5.800
Subtotal: Items Less Than $5 Million			**-**	**-**	***785.077***	**-**	**-**	***26.055***	**-**	**-**	***23.673***	**-**	**-**	***24.013***	**-**	**-**	**-**	**-**	**-**	***24.013***
Total			**-**	**-**	**785.077**	**-**	**-**	**26.055**	**-**	**-**	**23.673**	**-**	**-**	**24.013**	**-**	**-**	**-**	**-**	**-**	**24.013**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
White House Situation Support Staff (WHSSS): The quantity of 1 represents a renovation investment on a contract.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 16 / DISA Aggregated Items (formerly Items Less than $5 Million)	**Aggregated Items Title:** Items Less Than $5 Million

DISA Pacific and Europe Field Commands: Quantity is a vehicle.

Field Commands and Field Offices (FC/FO) – Defense Information Systems Network (DISN) C2 Information Environment IT & Systems Enhancement – Situational Awareness IT: Requirements represent the purchase of Situation Awareness Technology for six (6) operations centers that are undergoing this capability upgrade. Planned execution strategy is as follows: DISA Joint Operations Center (DJOC) Communications & DISA Pacific DISA NetOps Center (DNC), DISA Europe DNC, DISA Central DNC, DISA Global Operations Center (DGOC). Though the planned execution strategy provides a viable timeline for this work to begin and complete, flexibility to adjust based on real-world crisis and unexpected wartime needs is required. A flexible strategy allows leadership to surge the appropriate technology and resources to the region in crisis.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 18 / Defense Information System Network

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303126K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	255.095	130.559	252.370	392.650	-	392.650	312.337	229.982	319.445	201.058	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	255.095	130.559	252.370	392.650	-	392.650	312.337	229.982	319.445	201.058	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**255.095**	**130.559**	**252.370**	**392.650**	**-**	**392.650**	**312.337**	**229.982**	**319.445**	**201.058**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Information Systems Network (DISN) is the DoW consolidated global telecommunications infrastructure. It provides end-to-end information transport for DoW operations, empowering warfighters and Combatant Commanders through its Command, Control, Communications, Computers, and Intelligence (C4I) long-haul network. Seamlessly spanning terrestrial to space and strategic to tactical domains, the DISN delivers interoperable telecommunications connectivity. This enables the planning, implementation, and support of all operational missions at any time. DISN services extend to the network's edge, providing warfighters worldwide access. The DISN forms a platform for DoW's core communications, computing, and information services. It integrates terrestrial, subsea, wireless, mobile, and satellite communications into a network cloud that is survivable and dynamically scalable.

DISN Procurement funding supports the following core areas:

• The Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN): The EPC/SECN delivers classified communication capabilities vital for senior leaders. It strictly adheres to the stringent requirements outlined in Chairman of the Joint Chiefs of Staff Instruction (CJCSI) 6811.01B, the Nuclear Technical Performance Criteria (NTPC). Consequently, the EPC network must maintain uninterrupted availability and peak performance.

• Airborne Intelligence, Surveillance, and Reconnaissance Data Transport (AISR-DT): AISR-DT supports Combatant Commands, Services, and Agencies (CC/S/A) by gathering, analyzing, and streaming AISR sensor data to globally dispersed strategic, operational, and tactical customers. The timely and assured delivery of this fused intelligence provides information superiority crucial for Counterterrorism, Theater Campaign Plans, and Contingency Operations.

• AISR-Resilient Ground Infrastructure (RGI): Airborne Intelligence, Surveillance, and Reconnaissance Ground Entry Points (GEPs) receive sensor data from Unmanned Aerial Systems (UAS) and other aircraft. This data is then transmitted to deployed warfighters, directly enhancing their effectiveness and lethality. UAS have long served as a highly effective means of observing tactical battlespaces, providing near real-time battlefield awareness of threats and adversarial actions across various military operations.

Recognizing the dependency on these systems, the Department of War Chief Information Officer (DoW CIO) commissioned the Gateway Optimization and Resiliency (GOaR) Study. Finalized and accepted by the DoW CIO in July 2022, the study's objective was to assess the overall resiliency of the entire DoW Satellite Communication (SATCOM) Enterprise, with a specific focus on the sufficiency of its ground infrastructure. The GOaR Study concluded that the DoW must significantly improve the technological capabilities of its DoW Information Network (DoWIN) GEPs. This includes increasing the capacity of each

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 18 / Defense Information System Network	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303126K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Ground Entry Point (GEP). A core requirement is that if one or more GEPs become unavailable, the remaining ground infrastructure must continue to support U.S. warfighting forces engaged in operational missions. Furthermore, GEPs must incorporate redundancy across multiple frequency bands and sites.

Ultimately, Airborne Intelligence, Surveillance, and Reconnaissance (AISR) GEPs serve as the initial reception point for sensor data from UAS and other aircraft. This data is then transmitted through tactical relays and dissemination systems to the Defense Information Systems Network (DISN), enabling its distribution to deployed warfighters, thereby enhancing their effectiveness and lethality.

• The Defense Red Switch Network (DRSN): The DRSN offers multi-level secure, rapid, and on-demand voice communication and conferencing capabilities, spanning from SECRET to Top Secret/Sensitive Compartmented Information (TS/SCI). It connects the President, Secretary of Defense, Military Services, Combatant Commands (CCMDs), their subordinate military and civilian organizations, and coalition allies. Through procurement funding, DISA integrates commercial best practices with DoW-specific requirements. This approach creates a global communications infrastructure engineered for high resilience, enabling it to withstand adversarial threats and ensure uninterrupted operations.

• Internet Protocol (IP) Enabling: This capability supports the DoW Network Information Center (DoWNIC), which is responsible for planning, managing, and sustaining Domain Name System (DNS) capabilities. These DNS services are provided for the DoW's global internet connectivity and for the classified SECRET and unclassified Controlled Unclassified Information (CUI) DISN. Procurement funding is essential to ensure continuous technology refresh, keeping all equipment on current releases and maintaining vendor support. Failure to do so would render equipment unsupportable, resulting in a lack of security patches from vendors. Consequently, users would be forced to operate with devices susceptible to security vulnerabilities.

• DISN Resiliency: This capability adds resiliency to the DISN core infrastructure by detecting and resolving CCMD vulnerabilities. DISA procures assets, systems, and networks, whether physical or virtual, to eliminate vulnerabilities that would have debilitating effects on critical infrastructure.

• Critical Time Dissemination (CTD): The DISA CTD program delivers a vital capability by distributing precise, Coordinated Universal Time (UTC)-traceable Timing & Frequency (T&F) signals across the DoWIN. This supports the full spectrum of DoW missions, from tactical to enterprise, at sites throughout the Continental United States (CONUS) and Outside the Continental United States (OCONUS), addressing the warfighter's growing need for robust and precise synchronization. DISA is developing CTD in accordance with the Mission Network as a Service (MNaaS) framework, which aims to deliver a unified, secure, and agile Secret environment for the Combined Joint Force. CTD contributes to MNaaS by providing the Combined Joint Force with precision timing when using DISN and Command and Control (C2) services to conduct sensitive targeting operations.

The CTD program consists of three phases:

• Phase I: Implement Clocks Globally - Build and sustain the core infrastructure for CTD. This involved strategically deploying high-precision Defense Regional Clocks (DRCs) and Timing and Synchronization System Capability (TSSC) systems at key global locations. This initial step established the foundational layer of our modern timing grid while ensuring continuous service by maintaining legacy systems until they can be seamlessly retired.
• Phase II: Establish Monitor and Control (M&C) Capability - Integrate a M&C system with the clocks. This gives operators at the DISA Global Operations Center (DGOC) and the U.S. Naval Observatory (USNO) a complete, real-time picture of the entire network to proactively manage the performance and security of the timing grid, guaranteeing the accuracy and reliability of the time provided to warfighters.
• Phase III: Two-Way Satellite Time Transfer (TWSTT) and Two-Way Fiber Time Transfer (TWFTT) - Implement precise time synchronization methods using both satellite - TWSTT and TWFTT pathways. This creates a resilient, multi-layered, and self-healing network that is rigorously traceable to the UTC Master Clock system. The result is a robust and redundant timing architecture that ensures uninterruptible, trustworthy time for all global military operations, even in contested environments.

In collaboration with other DoW organizations, DISA has completed Phase I, implementing 46 DRCs and 30 TSSCs globally. While mission partners handled the procurements, DISA managed the implementation and sustainment. Beginning in FY 2027, DISA will embark on Phase II to establish a M&C capability, guaranteeing synchronization across all clocks and mission systems. To enhance operational continuity, DISA is also integrating a redundant backup system to ensure mission success should any DRCs fail. DISA is requesting funding to directly procure and install all equipment for the CTD program.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303126K	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

• Proliferated Low Earth Orbit (pLEO): This pLEO satellite network establishes a highly dependable communication backbone designed specifically for warfighters. This space-based layer of satellites facilitates robust connectivity between ground stations and other satellites. Composed of numerous redundant and overlapping smaller satellites, this multi-nodal system inherently eliminates single points of failure, thereby ensuring continuous network availability. The program will securely connect DoW personnel leveraging pLEO services to DISN Core Infrastructure services. By leveraging commercial pLEO capabilities, this peering arrangement provides diverse routing options for Defense Information Systems Network (DISN) traffic. This diversification of DISN routing significantly reduces the Joint Force's vulnerability to adversarial targeting of communication assets, thereby enhancing operational security.

• Department of War Information Netowrk (DoWIN) Technical Debt and INDOPACOM/EUCOM Critical CCMD Priorities: DISA is aggressively addressing technical debt and modernizing the DISN to support global and CCMD-specific requirements. DISA will eliminate infrastructure technical debt caused by aging transport hardware and legacy Time-Division Multiplexing systems, through the implementation of a modern, all Internet Protocol (IP) and optical core and upgraded environment to handle execution at multiple classification levels. This modernization will converge the IP and optical layers and embed robust in-flight encryption. DISA is also upgrading USINDOPACOM's communication network by adding additional nodes and resilient network connections in support of the theater forces and expanding routing options in the EUCOM area.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 18 / Defense Information System Network
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303126K — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Technical Refresh (TR)				- / 133.222	- / -	- / -	- / -	- / -	- / -
P-5	EPC/SECN	P-5a			- / 23.140	- / 9.469	- / 8.792	- / 3.845	- / -	- / 3.845
P-5	Intelligence, Surveillance, and Reconnaissance (ISR)	P-5a			- / 77.328	- / 11.912	- / 149.610	- / 37.027	- / -	- / 37.027
P-5	Defense Red Switch Network (DRSN)	P-5a			- / 12.255	- / 8.511	- / 8.410	- / 9.639	- / -	- / 9.639
P-5	IP Enabling	P-5a			- / -	- / 3.524	- / 0.672	- / 2.702	- / -	- / 2.702
P-5	DISN Core Reconfiguration (HyperCore)	P-5a			- / -	- / 35.000	- / 50.749	- / 125.621	- / -	- / 125.621
P-5	Proliferated Low Earth Orbit (pLeo)	P-5a			- / -	- / -	- / 0.806	- / -	- / -	- / -
P-5	Classified Voice and Video	P-5a			- / -	- / -	- / 33.331	- / 33.024	- / -	- / 33.024
P-5	Cryptograhic Modernization	P-5a			- / -	- / 62.143	- / -	- / -	- / -	- / -
P-5	Starlink				- / 9.150	- / -	- / -	- / -	- / -	- / -
P-5	Critical Time Dissemination	P-5a			- / -	- / -	- / -	- / 20.264	- / -	- / 20.264
P-5	DoWIN Technical Debt	P-5a			- / -	- / -	- / -	- / 55.528	- / -	- / 55.528
P-5	EUCOM and INDOPACOM Critical Priorities	P-5a			- / -	- / -	- / -	- / 105.000	- / -	- / 105.000
P-40	**Total Gross/Weapon System Cost**				**- / 255.095**	**- / 130.559**	**- / 252.370**	**- / 392.650**	**- / -**	**- / 392.650**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN)

DISA purchases, installs, and integrates hardware across the EPC/SECN and Defense Red Switch Networks (DRSN) to continually modernize DISA's classified communications networks to protect sensitive information and keep data confidential and secure. This hardware includes Cryptographic Devices, Session Border Controllers (SBCs), Routers, and other network equipment. DISA is replacing the SBCs and Routers because they are end of life/end of support. It is a cybersecurity policy violation to operate DoW systems on obsolete hardware that no longer receives cybersecurity updates.

FY 2025: $9.469 million:

• Ectocryp Black Qty 1 and Qty 2 Devices: $0.650 million - Procured three devices total to be used in testing encrypted capabilities.

• EPC/SECN Integration Labor: $8.819 million - Contracted labor to support the integration of equipment. This funding supported the upgrade of two Network Operations Centers (NOCs) (server and storage hardware was purchased with FY 2025 DRSN funding), Internet Protocol (IP) Mobile Gateway instantiation (cryptographic device integration), and Enhanced Pentagon Capability Terrestrial (EPCT)-Transport Modernization at four sites (cryptographic device integration).

FY 2026: $8.792 million:

• Cryptographic Devices: $1.196 million - Procure an additional 39 cryptographic devices for sparing requirements. These devices enable DISA to maintain a 15 percent sparing threshold for fielded hardware.

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• Field Network Interface Card: $0.572 million - Complete Field Network Interface Card upgrade to Enhanced Command Consoles (ECC) at EPC locations to improve availability and failover capability of ECCs.

• Raytheon Digital Small Switch (DSS-2A) Configuration Modification: $0.875 million - Complete modification to improve status monitoring and logging of DSS-2A suite of equipment.

• Voice over Internet Protocol (VOIP) Boards: $0.472 million - Procure 59 VOIP boards. A VOIP board is a piece of hardware for the DSS-2A that manages call connections.

• Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN) Contractor Labor: $5.677 million - Engage contractor support for implementation/integration labor required to integrate Juniper routers and Session Border Controller (SBCs) at eight of 46 sites as well as gateway modernization activities for EPC architecture.

Explanation of Change from FY 2025 to FY 2026: -$0.677 million - Decrease is due to reduced integration labor needs. DISA is upgrading three fewer sites with Juniper Routers and SBCs than originally planned for FY 2026.

FY 2027: $3.845 million:

• EPC/SECN Contractor Labor: $2.695 million - Contractor installation and integration support will be procured to complete three of 43 site upgrades and ongoing gateway modernization activities. By the end of FY 2027, DISA will have completed the Router/SBC technical refresh at all 43 sites, funded through a combination of Defense Red Switch Network (DRSN) and EPC/SECN funding.

• Raytheon DSS-2A Configuration Modification: $1.150 million - Procure a software configuration enhancement to the DSS-2A suite of equipment in support of gateway modernization objectives.

Explanation of Change from FY 2026 to FY 2027: -$4.947 million - Decrease is due to the completion of major hardware procurements related to lifecycle technology refresh and gateway modernization in FY 2026.

Airborne Intelligence, Surveillance, and Reconnaissance (AISR) Transport

AISR transports intelligence including Full Motion Video (FMV) to and from U.S. and coalition forces across the globe. Approved Joint Requirements Oversight Council Memoranda (JROCMs) 028-17, 029-17, 034-17, 096-17, 069-18 structure ISR into five blocks (e.g., levels of effort). Procurement funding supports the purchase of equipment for the first three blocks. The fourth block does not require equipment, and the Services purchase equipment for the fifth block.

• Block 1 Dissemination: This Block provides the critical access point for immediate dissemination of FMV, access point for Application Program Interface (API) users (access in the 1000s daily), and the access point Processing, Exploitation and Dissemination (PED) for intelligence analysts. Dissemination to the Defense Information Systems Network (DISN) occurs via Block 3 Intelligence, Surveillance, and Reconnaissance (ISR) Ground Entry Points (GEPs).

• Block 2 Tactical Relays: The Tactical Relays are movable platforms that transfer FMV from sensors (e.g., drones) to the Block 1 Dissemination systems via the Block 3 ISR GEPs. The Tactical Relays support Beyond Line of Sight (BLOS) transport, which enables communication to remote or obstructed users. Tactical Relays increase the speed of transfer of real-time video for targeting orders.

• Block 3 ISR Ground Entry Points (GEPs): The GEPs are fixed terminals, satellite modems, Internet Protocol (IP) transport devices and transmission security devices. They also include numerous unique terminals, modems, switching systems and protected transport of FMV from Block 5 Sensor Platforms and Block 2 Tactical Relays to Block 1 Systems for dissemination.

• Block 4 AISR Operations (organic and with Mission Partners): The purpose of Block 4 is to provide a common operational picture for DoW Satellite transport. This joint venture coordinates support from DISA Global Network Operations Security Center (GNOSC) and United States Special Operations Command (USSOCOM)-supported network and satellite operations.

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FY 2025: $11.912 million:

• Block 2 (Tactical Relays): $1.175 million - Procured two tactical relay antennas that allow for airborne sensor data to be received on the ground for dissemination of that data to the end user.

• Block 3 Intelligence, Surveillance, and Reconnaissance (ISR) Ground Entry Points (GEPs): $10.737 million - Procured/implemented three Transport Network Systems (TNS) suites composed of multiple modems, servers, and other networking equipment to provide dedicated, segregated, and guaranteed bandwidth for transportation of airborne sensor data over terrestrial circuits. These TNS suites include ArcLight modems that support communication with manned platform missions. The requirement for this type of data transportation comes from the various Joint Requirements Oversight Council Memoranda (JROCMs) and an Intelligence Community (IC) memorandum. Work included installation costs across multiple skillsets across multiple agencies and commands.

FY 2026: $149.610 million:

• Block 2 Tactical Relays: $1.127 million - Procure two tactical relay antennas that allow for airborne sensor data to be received on the ground for dissemination of that data to the end user.

• Block 3 ISR GEPs: $10.690 million - Procure three TNS suites composed of multiple modems, servers, and other networking equipment to provide dedicated, segregated, and guaranteed bandwidth for transportation of airborne sensor data over terrestrial circuits. These TNS suites include ArcLight modems that support communication with manned platform missions. The requirement for this type of data transportation comes from the various JROCMs and an intelligence community memorandum.

Resilient Ground Infrastructure: $137.793 million - The Gateway Optimization and Resiliency Study (GOaR) examined the readiness of the entire DoW Satellite Communications (SATCOM) Enterprise. Procurement funding for Airborne Intelligence, Surveillance, and Reconnaissance (AISR)/ /Resilient Ground Infrastructure (RGI) will modernize and improve the resiliency of the AISR ground capability around the world. These investments will improve the reliability and high availability of the AISR systems, enabling the delivery of tactical data to operational commanders and senior military leaders via Common Operating Pictures/Common Intelligence Pictures. AISR is a core warfighter function that establishes lethality by enabling end-to-end collaborative oversight of mission execution through full integration with joint and coalition partners. To operationalize the GOaR recommendations, DISA will purchase the following types and quantities of equipment specific to the AISR.

The implementation of AISR capabilities is occurring at 15 specific regional GEP locations around the earth. A matrix showing the equipment being purchased for each specific site is available on request.

• AISR Platform Modems: $71.800 million - Based on lessons learned from the Ukraine Conflict, the current and future fight will incorporate an exponentially increasing number of Unmanned Aerial Systems (UAS). Each UAS transmits the data it collects—often streaming video—via line-of-sight radio or SATCOM-enabled beyond-line-of-sight link. As the number of UAS increases, the number of modems in a Joint SATCOM Teleport required to support the increasing number of UAS will need to be increased to ensure the DoW can exploit this information. In FY 2026, DISA will install 1,125 platform modems at 15 ISR Block 3 GEP locations to interface between manned and unmanned platforms into the DISN.

• Ka/Ku-band Terminals: $37.793 million - DISA will modernize nine systems at six of the 15 Block 3 ISR GEPs. The goal is to increase redundancy and survivability across the AISR enterprise by expanding the geographic diversity of routing.

• TNS Expansion and Integration: $8.200 million - The TNS ensures that high-definition video streams and other sensor data coming from both manned and unmanned aircraft entering the Defense Information Systems Network (DISN) is routed to intelligence analysts to conduct processing, exploitation, and dissemination. In FY 2026, DISA is installing and testing 23 systems at 15 different ISR GEP locations. The goal is to increase redundancy and survivability across the AISR enterprise by geographically expanding the diversity of routing.

• Low Earth Orbit (LEO) Integration: $20.000 million - Commercial LEO satellite constellations provide increased resiliency for the Warfighter by adding multi-orbit, low latency, high throughput capacity. DISA procures equipment and engineers the solution to integrate commercial LEO networks into pre-planned DoW Teleport and Commercial point of presence locations. Commercial LEO expands the routing options and therefore the reliability of the delivery of AISR and core DISN data to the warfighters who need it.

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Explanation of Change from FY 2025 to FY 2026: +$137.698 million - The increase is primarily due to the initiation of the Resilient Ground Infrastructure (RGI) initiative to extend the global reach of Airborne Intelligence, Surveillance, and Reconnaissance (AISR) and maintain the highest levels of readiness and preparedness to ensure that the military can respond effectively to any threat. AISR Rebuilds the Military by equipping the warfighter with a full picture of the battlespace and reestablishes deterrence by facilitating coordination with partners and allies to deter aggression.

FY 2027: $37.027 million:

• Block 2 (Tactical Relays): $2.376 million - Four tactical relay antennas and parts will be procured as lifecycle replacements, enabling airborne sensor data to be received on the ground for dissemination to the end user.

• Block 2 Asset Management: $0.533 million - Support will be provided to manage inventory and track equipment through the procurement, configuration, and installation process.

• Block 3 (Intelligence, Surveillance, and Reconnaissance (ISR) Ground Entry Points (GEPs: +$9.118 million - 26 Transport Network Systems (TNS) suites composed of multiple modems, servers, and other networking equipment, will be procured and implemented to provide dedicated, segregated, and guaranteed bandwidth for the transportation of airborne sensor data over terrestrial circuits. Unlike in FY 2025 and FY 2026, these TNS suites will not include ArcLight modems that support communication with manned platform missions. This type of data transportation is required by various Joint Requirements Oversight Council Memorandums (JROCMs) and an Intelligence Community (IC) memorandum.

• AISR/RGI Platform Modems: $25.000 million - Building upon the FY 2026 initiation, this effort will continue to expand the AISR modem architecture to meet the exponentially increasing reliance on manned/unmanned aerial systems and other sensor data in current and future operations. To accommodate the growing number of sensors and ensure the DoW can effectively transport, analyze, and utilize this information, the number of modems at ISR Block 3 GEPs must increase. In FY 2027, DISA will install 390 platform modems at 15 ISR Block 3 GEP locations to interface manned and unmanned platforms with the DISN.

Explanation of Change from FY 2026 to FY 2027: -$112.583 million - Decrease is due to the reversal of one-time FY 2026 funding for AISR RGI.

Defense Red Switch Network (DRSN)

DISA purchases, installs, and integrates hardware across the Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN) and DRSN networks to continually modernize DISA's classified communications networks to protect sensitive information and keep data confidential and secure. This hardware includes Cryptographic Devices, Session Border Controllers (SBCs), Routers, and other network equipment. DISA is replacing the SBCs and Routers because they are end of life/end of support. It is a cybersecurity policy violation to operate DoW systems on obsolete hardware that no longer receives cybersecurity updates.

FY 2025: $8.511 million:

• Juniper Router: $4.185 million - Procured 130 of 130 devices for installation at 46 sites.

• Joint Cyber Implementation Program (JCIP): $0.500 million - Installation support for Oracle SBCs. JCIP covered installation only.

• DRSN Network Operation Center (NOC): $3.826 million - Server and storage array hardware procurement for two centers. EPC/SECN funded integration. This procurement was split between FY 2024 and FY 2025 funds.

FY 2026: $8.410 million:

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• Joint Cyber Implementation Program (JCIP): $1.984 million - Installation labor fees to install Session Border Controllers (SBCs) and Routers at 23 of 46 sites in FY 2026. JCIP covers installation only. Due to procurement lead times and delivery, the Juniper Routers and Oracle SBCs will be ready for installation in FY 2026.

• Defense Red Switch Network (DRSN) Integration Contractor Labor: $6.426 million - Projected contractor support for implementation/integration labor required to integrate Juniper routers and Session Border Controller (SBCs) at 13 of 46 sites. Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN) is covering integration labor for another eight sites in FY 2026.

Explanation of Change from FY 2025 to FY 2026: -$0.101 million - Decrease is due to focus on installation and integration as opposed to purchasing equipment.

FY 2027: $9.639 million - Contractor installation and integration support will be procured to complete Router/SBC technical refreshes at 19 of 43 planned sites supporting both the DRSN and EPC/SECN. The completion of these 19 sites, combined with the three sites upgraded via EPC/SECN funding, will conclude Router/SBC technical refreshes at all 43 planned sites by the end of FY 2027.

Explanation of Change from FY 2026 to FY 2027: +$1.229 million - Increase is due to requirement for installation and integration surge support to complete the Router/SBC tech refresh.

Internet Protocol (IP) Enabling

FY 2025: $3.524 million - In FY 2025, the IP Enabling project provides technology refresh of the end-of-life equipment supporting the Domain Name System (DNS) for the G-Root internet level services. The upgrades address both .mil domains on NIPR and smil/.sgov on the SIPR, across eight continental United States (CONUS) and outside the contiguous United States (OCONUS) sites. This tech refresh addresses cyber requirements to ensure continuity of equipment across mission space.

FY 2026: $0.672 million - IP Enabling provides a technology refresh of the end-of-life accessories and peripherals supporting the DoW Network Information Center (DoWNIC) Enterprise at all 14 sites, which include G-Root, .mil proxy, Enterprise Recursive Service (ERS), User Experience Monitoring (UEM), and Continuity of Operations (COOP).

Explanation of Change from FY 2025 to FY 2026: -$2.852 million - Decrease is due to accessories and peripherals costing less than the equipment supporting the DNS.

FY 2027: $2.702 million - End-of-life servers, routers, and switches supporting the DoWNIC Enterprise at all 14 sites will receive a technology refresh, including G-Root, .mil proxy, ERS, UEM and COOP. As part of this, DoWNIC will refresh 56 servers, 10 routers, and 26 switches reaching end-of-life in FY 2027.

Explanation of Change from FY 2026 to FY 2027: +$2.030 million - Increase is due to the tech refresh of different, more costly equipment than FY 2026. The cost of server equipment is significantly higher than the accessories and peripherals purchased in FY 2026. This equipment supports multiple facets of DoWNIC operations and the DNS.

Classified Voice and Video

Classified Voice and Video is a key program to modernize DoW secure conferencing capabilities to meet not only current National and Military leadership mission essential functions for Command and Control and Decision-Making but also current and future technology and security requirements.

FY 2025: $0.000 million - This program did not receive Procurement funding in FY 2025.

FY 2026: $33.331 million - Supports the Classified Voice and Video program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2025 to FY 2026: +$33.331 million - Increase is in support of the Classified Voice and Video program. Details provided for this program are submitted in appropriately classified DoW exhibits.

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FY 2027: $33.024 million - Supports the Classified Voice and Video program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2026 to FY 2027: -$0.307 million - Decrease is a result of the Classified Voice and Video program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Defense Information Systems Network (DISN) Resiliency (formerly Hypercore)

FY 2025: $35.000 million - Supported DISN Reconfiguration efforts through the DISN Resiliency (formerly Hypercore) program. Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2026: $50.749 million - Supports the DISN Reconfiguration efforts through the DISN Resiliency (formerly Hypercore) program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2025 to FY 2026: +$15.749 million - Increase is in support of the DISN Reconfiguration efforts through the DISN Resiliency (formerly Hypercore) program. Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2027: $125.621 million - Supports the DISN Reconfiguration efforts through the DISN Resiliency (formerly Hypercore) program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2026 to FY 2027: +$74.872 million - Increase is in support of the DISN Reconfiguration efforts through the DISN Resiliency (formerly Hypercore) program. Details provided for this program are submitted in appropriately classified DoW exhibits.

Critical Time Dissemination (CTD)

DISA is developing CTD capabilities in accordance with the Mission Network as a Service (MNaaS) framework, which aims to deliver a unified, secure, and agile Secret environment for the Combined Joint Force. Critical Time Dissemination contributes to MNaaS by providing the Combined Joint Force with precision timing when using DISN and Command and Control (C2) services to conduct sensitive targeting operations.

FY 2025: $0.000 million - This program did not receive Procurement funding in FY 2025.

FY 2026: $0.000 million - This program did not receive Procurement funding in FY 2026.

FY 2027: $20.264 million - This strategic funding approach is essential to directly procure, install, and sustain critical timing and synchronization capabilities, which are foundational to the lethality and operational effectiveness of all U.S. warfighters and supporting components. The investment is concentrated on three core initiatives:

• Monitor and Control (M&C) Capability: $13.891 million - Establish a unified M&C infrastructure for 46 Defense Regional Clocks (DRC) and 30 Timing and Synchronization Support Center (TSSC) suites. The DRCs and TSSCs are currently independent and there is no existing connective network. The M&C will be a new network capability, a system that connects the clocks to calibrate and monitor them. This provides centralized command and proactive management, ensuring timing accuracy for mission critical systems.
• Capability Expansion: $3.982 million - Integrate next-generation Timing & Synchronization (T&S) technologies to accommodate expanding operational requirements. DISA is scheduled to build an additional DRC and three additional TSSCs to support projected mission needs. This directly enhances mission assurance by eliminating single points of failure and guaranteeing the continuous availability of precise timing.

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• Critical Time Dissemination (CTD) Specialized Laboratory: $2.391 million - Modernize existing Defense Regional Clocks (DRCs) and enhance the test and evaluation of Timing & Synchronization (T&S) suites. DISA will purchase materials to construct a specialized lab capability of testing the DRCs and Timing and Synchronization Support Centers (TSSCs). Funding supports equipment and materials purchases needed to construct the lab only. This effort ensures our global timing infrastructure operates at peak performance.

Explanation of Change from FY 2026 to FY 2027: +$20.264 million - Increase is to create a procurement budget to support the CTD program priority initiatives: Monitor & Control (M&C) Capability, Capability Expansion, and CTD Specialized Laboratory. This program did not request FY 2026 Procurement funding.

Proliferated Low Earth Orbit (pLEO)

A pLEO network is a layer of satellites in space that allows ground stations and satellites to connect with each other. The network consists of many redundant and overlapping smaller satellites that connect in a multi-nodal system that eliminates the risk of having a network with a single point of failure. pLEO modernizes the backbone of network communications by leveraging integrated Global Management Systems for Command and Control, software-defined technologies, commercial innovations, and multimedium avenues (e.g., space, terrestrial, etc.) to create a resilient global network for all DoW and partner mission requirements. Procurement funding is required to purchase the equipment to deploy pLEO/Software-Defined Wide Area Network (SD-WAN) enabled deployable Defense Information Systems Network (DISN) nodes. pLEO/SD-WAN enabled deployable DISN nodes provide classified and unclassified data services and enable the warfighter to connect to the DISN anywhere in the world. They are portable and can be shipped to emerging global hotspots, enabling the warfighter to reliably connect to the DISN before permanent infrastructure is available.

FY 2025: $0.000 million - This program did not receive Procurement funding in FY 2025.

FY 2026: $0.806 million - Funds the purchase of equipment for five pLEO/SD-WAN enabled deployable DISN nodes. Deployable nodes require equipment including Starshield Terminals to connect to pLEO networks, Versa SD-WAN, Small-form Factor Pluggable (SFP) cables, and SFP optics.

Explanation of Change from FY 2025 to FY 2026: +$0.806 million - This increase is because DISA is funding the purchase of equipment for five pLEO/SD-WAN enabled deployable DISN nodes.

FY 2027: $0.000 million - This program is not requesting Procurement funding in FY 2027.

Explanation of Change from FY 2026 to FY 2027: -$0.806 million - Decrease is due to procurement of the required equipment being completed in FY 2026. The sustainment of the equipment and associated licenses will be executed out of the Operations and Maintenance funds.

Cryptographic Modernization

FY 2025: $62.143 million – Supported Cryptographic Modernization. Details provided for this program are submitted in appropriately classified DoW exhibits.

The FY 2025 spend plan amount for Cryptographic Modernization includes $15.943 million of discretionary and $46.200 million of mandatory (reconciliation) for a total of $62.143 million.

FY 2026: $0.000 million - This program is not requesting Procurement funding in FY 2026.

Explanation of Change from FY 2025 to FY 2026: -$62.143 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2027: $0.000 million - This program is not requesting Procurement funding in FY 2027.

Department of War Information Networks (DoWIN) Tech Debt

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FY 2025: $0.000 million - This program did not request Procurement funding in FY 2025.

FY 2026: $0.000 million - This program is not requesting Procurement funding in FY 2026.

FY 2027: $55.528 million -

The DISA will eliminate infrastructure technical debt caused by aging transport hardware and legacy Time-Division Multiplexing systems, through the implementation of a modern, all Internet Protocol (IP) and optical core and upgraded environment to handle execution at multiple classification levels. This modernization will converge the IP and optical layers, embed robust in-flight encryption, and significantly reduce complexity and security risks. Components require technical refresh to perform optimally and secure data transmission. The result will be a resilient, agile network ready for the demands of multi-domain operations. Material being procured for this effort is to support tech refresh efforts involving both Optical and IP platforms. Optical networking refers to the physical infrastructure that transmits data as pulses of light through fiber optic cables whereas IP refers to a set of rules for addressing and routing data packets.

The modernization will increase trunk path encryption across Department of War Information Network (DoWIN) footprint. Trunk path encryption is a critical security measure that protects data as it travels across network trunks, which are high-capacity communication links that carry data from multiple sources. This encryption ensures that even if unauthorized individuals gain access to the physical network cables, the data remains unreadable and secure.

• Joint Provider Edge (JPE) Next Architecture: $18.000 million - Modernize the JPE Architecture at 69 sites. The JPE consists of routers that monitor and direct traffic on the Non-Classified Internet Protocol Router Network (NIPRNet) and separate official and social traffic.
• DISA Management Network (DMN) Red Side Architecture: $16.000 million - Modernize DMN Red Side Architecture at 37 sites. The DMN is the capability to manage all components of the network, including network elements like routers and switches. Components require technical refresh to perform optimally and secure data transmission.
• Optical Transport Network (OTN) Encryption: $11.600 million - Strengthen encryption on the OTN at 28 sites. The OTN forms the high-capacity optical backbone of DISA's infrastructure. It is designed to carry vast amounts of data, voice, and video traffic across long distances using fiber optic technology.
• High Bandwidth Secret Architecture Phase 3: $9.928 million - Modernize the High Bandwidth Secret Architecture at 17 sites to increase the speed and security of data transmission on Secret Internet Protocol Router Network (SIPRNet). Components require technical refresh to perform optimally and secure data transmission.

Explanation of Change from FY 2026 to FY 2027: +$55.528 million - Increase is to complete technical refresh critical components of IP and Optical Network to enable secure, high speed, data transmission. This modernization will converge the IP and optical layers, embed robust in-flight encryption, and significantly reduce sustainment costs, complexity, and security risks.

Critical Combatant Command Priorities: EUCOM and INDOPACOM

FY 2025: $0.000 million - This program did not request Procurement funding in FY 2025.

FY 2026: $0.000 million - This program is not requesting Procurement funding in FY 2026.

FY 2027: $105.000 million -

EUCOM: The strategic locations of key European bases inherently create a high risk of network isolation due to their significant geographical distance from the DISA network core. This remoteness necessitates exceptionally long and complex network paths for connectivity. DISA is modernizing the DISN to address these issues.

• Diverse Network Trunks: $43.000 million - To enhance network resiliency and create provider and path redundancy, DISA plans to construct new dedicated diverse trunks at three EUCOM sites. A network trunk is a communication link designed to carry multiple signals simultaneously, effectively acting as a high-capacity connection between network devices like switches or routers. Trunks are diverse when multiple trunk paths are physically separated to avoid a single point of failure.

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• Site A Network Route: $32.000 million - DISA is adding a third network route to Site A, connecting bases to a new core, and optimizing existing connections to Western Europe, significantly improving network capabilities across the Area of Responsibility.

INDOPACOM: DISA is upgrading USINDOPACOM's communication network by adding additional nodes and resilient network connections in support of the theater forces. This modernization directly strengthens the DoW by creating resilient and agile information pathways, which are essential for coordinating complex multi-domain operations across land, sea, air, space, and cyberspace. Material being procured for this effort will increase trunk path diversity within the Internet Protocol and Optical layers.

• Service Delivery Node (SDN) Insertion: $30.000 million - DISA will be completing SDN Insertion at five sites. Service delivery nodes are crucial components in a network's architecture that are responsible for providing and managing the delivery of services to end users.

Explanation of Change from FY 2026 to FY 2027: $105.00 million - Increase is to strengthen the routing of Defense Information Systems Network (DISN) traffic for critical geographic areas, augmenting the warfighter's ability to access the DISN in all circumstances while operating in EUCOM and INDOPACOM

Performance Metrics:

1. Enhanced Pentagon Capability
(EPC)/Survivable Emergency Conferencing
Network (SECN): Cryptographic Device Purchases
FY 2025: N/A
FY 2026: Planned procurement of an additional 39 cryptographic devices to support projected sparing requirements.
FY 2027: N/A - Completed FY26

2. EPC/SECN: Networking Equipment Purchases
FY 2025: N/A
FY 2026: Planned procurement of 59 of a total of 59 Voice Over Internet Protocol
(VOIP) Boards for Digital Small Switch (DSS-2A
FY 2027: N/A - Completed FY26

3. Block 2 Tactical Relay Terminals Replaced and Sustained
FY 2025: Planned 2 Block 2 Antennas / Actual: 2
FY 2026: Planned 2 Block 2 Antennas
FY 2027: Planned 4 X Antennas

4. Block 3 Intelligence, Surveillance, and Reconnaissance (ISR) Ground Entry Points (GEPs):
FY 2025: 3 Transport Network Systems (TNS) Suites / Actual: 3
FY 2026: Planned 3 TNS Suites
FY 2027: 26 X TNS Suites

5. Defense Red Switch Network (DRSN): Juniper Routers
FY 2025: Planned procurement of 130 of a total 130 devices / Actual 130
FY 2026: N/A
FY 2027: N/A

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 18 / Defense Information System Network	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303126K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

6. Defense Red Switch Network (DRSN) and Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN): Network Tech Refresh Integration (Session Border Controllers (SBCs) and Juniper Routers)
FY 2025: N/A
FY 2026: 21/46 sites projected to have routers and SBCs upgraded (13 with DRSN funding and 8 with EPC/SECN). Note: This has been reduced by three sites to 43 total.
FY 2027: 43/43 sites completed (19 with DRSN funding, 3 with EPC/SECN)

7. Internet Protocol (IP) Enabling
FY 2025: 8 sites receiving End of Life (EOL) Domain Name System (DNS) tech refresh / Actual 0 Note: Refresh will occur in FY 2026..
FY 2026: 14 planned sites receiving EOL refresh on accessories and peripherals. Note: There are 14 total sites. Only 8 of these sites need EOL DNS tech refresh.
FY 2027: 14 planned sites receiving EOL refresh on servers, routers, and switches.

8. Defense Information Systems Network Core Reconfiguration / DISN Resiliency
FY 2025: Addition of classified capabilities associated with Global Hypercore Program. Details provided for this program are submitted in appropriately classified DoW exhibits.
FY 2026: Addition of classified capabilities associated with Global DISN Resiliency (formerly Hypercore) Program. Details provided for this program are submitted in appropriately classified DoW exhibits.
FY 2027: Addition of classified capabilities associated with Global DISN Resiliency (formerly Hypercore) Program. Details provided for this program are submitted in appropriately classified DoW exhibits.

9. Critical Time Dissemination
FY 2025: N/A
FY 2026: N/A
FY 2027: One additional Defense Regional Clock created for Capability expansion

10. Proliferated Low Earth Orbit (pLEO): Deployable Nodes Procured
FY 2025: N/A
FY 2026: Five pLEO SD/WAN enabled deployable DISN nodes
FY 2027: N/A

11. Department of War Information Networks (DoWIN)Technical Debt: Number of sites receiving component refresh
FY 2025: N/A
FY 2026: N/A
FY 2027: 151

12. EUCOM: Number of sites receiving diverse trunks
FY 2025: N/A
FY 2026: N/A
FY 2027: 3

13. INDOPACOM: Number of sites receiving Service Delivery Node insertion
FY 2025: N/A
FY 2026: N/A
FY 2027: 5

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Technical Refresh (TR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	133.222	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	133.222	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**133.222**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - TR Cost																		
Recurring Cost																		
DISN Survivable Networking – (TR)	35.570	3	106.709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISN IP Optimization TR (T&S)	12.668	1	12.668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISN Core Reconfiguration	6.051	1	6.051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISN Survivable Networking / Next Gen Optical UKR - Allied Node addition	5.050	1	5.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISN Survivable Networking - TR DNS	0.686	4	2.744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*133.222*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - TR Cost	**-**	**-**	***133.222***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**133.222**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** EPC/SECN
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	23.140	9.469	8.792	3.845	-	3.845
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	23.140	9.469	8.792	3.845	-	3.845
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**23.140**	**9.469**	**8.792**	**3.845**	**-**	**3.845**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - EPC/SECN - Hardware Cost																		
Recurring Cost																		
EPC/SECN Component Upgrades(†)	0.135	172	23.140	-	-	-	0.031	39	1.196	-	-	-	-	-	-	-	-	-
Raytheon DSS-2A Configuration Modifications(†)	-	-	-	-	-	-	0.875	1	0.875	1.150	1	1.150	-	-	-	1.150	1	1.150
VOIP Boards(†)	-	-	-	-	-	-	0.008	59	0.472	-	-	-	-	-	-	-	-	-
EPC/ SECN Contractor Labor(†)	-	-	-	8.819	1	8.819	5.677	1	5.677	2.695	1	2.695	-	-	-	2.695	1	2.695
Field Network Interface Card(†)	-	-	-	-	-	-	0.572	1	0.572	-	-	-	-	-	-	-	-	-
EPC/SECN Ectocrypt Devices(†)	-	-	-	0.217	3	0.650	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*23.140*	-	-	*9.469*	-	-	*8.792*	-	-	*3.845*	-	-	-	-	-	*3.845*
Subtotal: Hardware - EPC/ SECN - Hardware Cost	**-**	**-**	***23.140***	**-**	**-**	***9.469***	**-**	**-**	***8.792***	**-**	**-**	***3.845***	**-**	**-**	**-**	**-**	**-**	***3.845***
Gross/Weapon System Cost	**-**	**-**	**23.140**	**-**	**-**	**9.469**	**-**	**-**	**8.792**	**-**	**-**	**3.845**	**-**	**-**	**-**	**-**	**-**	**3.845**

Remarks:
The Digital Small Switch (DSS-2A)Configuration Modification is for Gateway modernization in FY 2027. This is more complex and thus more costly than the status logging modification undertaken in FY 2026.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** EPC/SECN
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN) Component upgrades are cryptographic devices. EPC/SECN Contractor Labor quantity of one represents contract labor.

Prior to FY 2023, DISA used a default quantity of "1".

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: EPC/SECN

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
EPC/SECN Component Upgrades		2026	"7600a / MULTIPLE	C / FFP	Ft. Meade	Mar 2026	Apr 2026	39	0.031	N		
Raytheon DSS-2A Configuration Modifications		2026	Ratheon / FL	C / FFP	Hill AFB, UT	Mar 2026	Apr 2026	1	0.875	N		
Raytheon DSS-2A Configuration Modifications		2027	Ratheon / FL	C / FFP	Hill AFB, UT	Apr 2027	May 2027	1	1.150			
VOIP Boards		2026	Raytheon / MULTIPLE	C / FFP	Hill AFB, UT	Mar 2026	Apr 2026	59	0.008	N		
EPC/ SECN Contractor Labor		2025	GSM-O II / Multiple	C / CPFF	Ft. Meade	Dec 2024	Dec 2024	1	8.819	N		
EPC/ SECN Contractor Labor		2026	GSM-O II / Multiple	C / CPFF	DITCO, SCOTT FB,ILL	Jun 2026	Jun 2026	1	5.677	N		
EPC/ SECN Contractor Labor		2027	GSM-O II / Multiple	C / CPFF	DITCO, SCOTT FB,ILL	Dec 2026	Dec 2026	1	2.695			
Field Network Interface Card		2026	Raytheon / FL	C / FFP	Hill AFB, UT	Mar 2026	Apr 2026	1	0.572	N		
EPC/SECN Ectocrypt Devices		2025	7600A / Multiple	C / FFP	Fort Meade	Aug 2025	Sep 2025	3	0.217	N		

Remarks:
Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN) Component Upgrades are cryptographic devices.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Intelligence, Surveillance, and Reconnaissance (ISR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	77.328	11.912	149.610	37.027	-	37.027
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	77.328	11.912	149.610	37.027	-	37.027
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**77.328**	**11.912**	**149.610**	**37.027**	**-**	**37.027**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - ISR Cost																		
Recurring Cost																		
Block 1: Quantity of UVDS upgrades	3.675	4	14.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Block 3: Quantity of ArcLight Modems purchased(†)	0.887	19	16.856	3.579	3	10.737	3.563	3	10.690	-	-	-	-	-	-	-	-	-
ISR Transport – Spares (Initial and Sustainment)	24.189	1	24.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Block 2: Quantity of Tactical Relay Terminals(†)	0.203	76	15.406	0.588	2	1.175	0.563	2	1.127	0.594	4	2.376	-	-	-	0.594	4	2.376
Block 2: AISR - UKR - New Tactical Relays and Network Equipment	0.618	10	6.177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AISR Resilient Ground Infrastructure (RGI) - Ka/Ku-ban Terminal Systems(†)	-	-	-	-	-	-	4.199	9	37.793	-	-	-	-	-	-	-	-	-
AISR RGI - Low Earth Orbit (LEO) Sites Integrated(†)	-	-	-	-	-	-	2.500	8	20.000	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Intelligence, Surveillance, and Reconnaissance (ISR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
AISR RGI - Transport Network Systems (TNS)(†)	-	-	-	-	-	-	0.357	23	8.200	-	-	-	-	-	-	-	-	-
AISR RGI - AISR Platform Modems(†)	-	-	-	-	-	-	0.064	1,125	71.800	0.064	390	25.000	-	-	-	0.064	390	25.000
AISR Asset Management Contract(†)	-	-	-	-	-	-	-	-	-	0.533	1	0.533	-	-	-	0.533	1	0.533
AISR Block 3- Transport Network Systems (TNS)(†)	-	-	-	-	-	-	-	-	-	0.351	26	9.118	-	-	-	0.351	26	9.118
Subtotal: Recurring Cost	-	-	*77.328*	-	-	*11.912*	-	-	*149.610*	-	-	*37.027*	-	-	-	-	-	*37.027*
Subtotal: Hardware - ISR Cost	**-**	**-**	***77.328***	**-**	**-**	***11.912***	**-**	**-**	***149.610***	**-**	**-**	***37.027***	**-**	**-**	**-**	**-**	**-**	***37.027***
Gross/Weapon System Cost	**-**	**-**	**77.328**	**-**	**-**	**11.912**	**-**	**-**	**149.610**	**-**	**-**	**37.027**	**-**	**-**	**-**	**-**	**-**	**37.027**

Remarks:
Block 2: FY 2025 - FY 2027 quantity is tactical relay antennas. Block 3: FY 2025 and FY2026 quantity is TNS suites. The FY 2025 and FY 2026 Transport Network Systems (TNS) suites cost considerably more than those being purchased in FY 2027 because they include ArcLight modems.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Intelligence, Surveillance, and Reconnaissance (ISR)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Block 3: Quantity of ArcLight Modems purchased		2025	SIGMA/VARIOUS / DISA	MIPR	DISA	Mar 2025	May 2025	3	3.579	N		
Block 3: Quantity of ArcLight Modems purchased		2026	SIGMA/VARIOUS / DISA	MIPR	DISA	Jan 2026	Mar 2026	3	3.563	N		
Block 2: Quantity of Tactical Relay Terminals		2025	SIGMA/VARIOUS / DISA	MIPR	DISA	May 2025	Jun 2025	2	0.588			
Block 2: Quantity of Tactical Relay Terminals		2026	SIGMA/VARIOUS / DISA	MIPR	DISA	Jan 2026	Mar 2026	2	0.563			
Block 2: Quantity of Tactical Relay Terminals		2027	SIGMA/VARIOUS / DISA	MIPR	DISA	May 2027	Jul 2027	4	0.594			
AISR Resilient Ground Infrastructure (RGI) - Ka/Ku-ban Terminal Systems		2026	VARIOUS/DISA / DISA	C / FFP	DISA	Mar 2026	Jul 2026	9	4.199			
AISR RGI - Low Earth Orbit (LEO) Sites Integrated		2026	VARIOUS/DISA / DISA	C / FFP	DISA	Mar 2026	Jul 2026	8	2.500			
AISR RGI - Transport Network Systems (TNS)		2026	VARIOUS/DISA / DISA	C / FFP	DISA	Jun 2026	Aug 2026	23	0.357			
AISR RGI - AISR Platform Modems		2026	VARIOUS/DISA / DISA	C / FFP	DISA	Jun 2026	Aug 2026	1,125	0.064			
AISR RGI - AISR Platform Modems		2027	VARIOUS/DISA / DISA	C / FFP	DISA	Jan 2027	Apr 2027	390	0.064			
AISR Asset Management Contract		2027	VARIOUS DISA / DISA	MIPR	DISA	May 2027	Jul 2027	1	0.533			
AISR Block 3- Transport Network Systems (TNS)		2027	VARIOUS/ DISA / DISA	MIPR	DISA	Oct 2026	Jan 2027	26	0.351			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Defense Red Switch Network (DRSN)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	12.255	8.511	8.410	9.639	-	9.639
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12.255	8.511	8.410	9.639	-	9.639
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12.255**	**8.511**	**8.410**	**9.639**	**-**	**9.639**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - DRSN ISR Cost																		
Recurring Cost																		
DRSN(†)	0.020	200	3.934	-	-	-	6.426	1	6.426	9.639	1	9.639	-	-	-	9.639	1	9.639
JUNIPER MX-204(†)	-	-	-	0.032	130	4.185	-	-	-	-	-	-	-	-	-	-	-	-
Cryptographic Devices	0.022	128	2.757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oracle SBC	0.023	120	2.799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRSN NOC TR(†)	0.858	2	1.716	1.913	2	3.826	-	-	-	-	-	-	-	-	-	-	-	-
JCIP (Support Contract)(†)	1.049	1	1.049	0.500	1	0.500	1.984	1	1.984	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*12.255*	-	-	*8.511*	-	-	*8.410*	-	-	*9.639*	-	-	-	-	-	*9.639*
Subtotal: Hardware - DRSN ISR Cost	**-**	**-**	***12.255***	**-**	**-**	***8.511***	**-**	**-**	***8.410***	**-**	**-**	***9.639***	**-**	**-**	**-**	**-**	**-**	***9.639***
Gross/Weapon System Cost	**-**	**-**	**12.255**	**-**	**-**	**8.511**	**-**	**-**	**8.410**	**-**	**-**	**9.639**	**-**	**-**	**-**	**-**	**-**	**9.639**

Remarks:
Defense Red Switch Network (DRSN): The quantity of 1 in FY 2026 - FY2027 reflects projected contractor integration labor required for Juniper Router and Session Border Controller (SBC) Refresh efforts. FY2027 bundles installation with integration and covers an additional six sites, causing a higher contract cost.

"Joint Cyber Implementation Program (JCIP) denotes projected installation labor associated with the Router and SBC efforts in FY 2025-FY 2026. DRSN Network Operations Center (NOC) Technical Refresh: Quantity represents the number of Network Operations Centers Receiving Tech Refresh. Procurement split between FY 2024 and FY 2025 funding."

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Defense Red Switch Network (DRSN)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
DRSN		2026	GSM-O II / Multiple	C / CPFF	DITCO SCOTT AFB	Dec 2025	Dec 2025	1	6.426			
DRSN		2027	GSM-O II / Multiple	C / CPFF	DITCO SCOTT AFB	Dec 2026	Dec 2026	1	9.639			
JUNIPER MX-204		2025	GSM ETI/ SEWP / Multiple	C / FFP	DTICO SCOTT AFB	Mar 2025	Apr 2025	130	0.032	N		
DRSN NOC TR		2025	GSM ETI/ SEWP / Multiple	C / FFP	DITCO, SCOTT AFB, IL	Jul 2025	Sep 2025	2	1.913	N		
JCIP (Support Contract)		2025	7600A (Army National Guards) / Multiple	MIPR	DITCO, SCOTT AFB, IL	Sep 2025	Sep 2025	1	0.500	N		
JCIP (Support Contract)		2026	7600A (Army National Guards) / Multiple	MIPR	DITCO, SCOTT AFB, IL	Dec 2025	Dec 2025	1	1.984	N		

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** IP Enabling
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	3.524	0.672	2.702	-	2.702
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	3.524	0.672	2.702	-	2.702
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**3.524**	**0.672**	**2.702**	**-**	**2.702**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware - IP Enabling Cost																		
Recurring Cost																		
IP Enabling(†)	-	-	-	0.441	8	3.524	0.048	14	0.672	0.193	14	2.702	-	-	-	0.193	14	2.702
Subtotal: Recurring Cost	-	-	-	-	-	*3.524*	-	-	*0.672*	-	-	*2.702*	-	-	-	-	-	*2.702*
Subtotal: Hardware - Hardware - IP Enabling Cost	**-**	**-**	**-**	**-**	**-**	***3.524***	**-**	**-**	***0.672***	**-**	**-**	***2.702***	**-**	**-**	**-**	**-**	**-**	***2.702***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**3.524**	**-**	**-**	**0.672**	**-**	**-**	**2.702**	**-**	**-**	**-**	**-**	**-**	**2.702**

Remarks:
Quantity represents number of sites receiving upgrades. Unit cost and total cost have increased significantly over FY26 because different equipment (56 Servers, 10 Routers, and 26 Switches) is being refreshed.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: IP Enabling

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
IP Enabling		2025	NASA SEWP / Multiple	C / FFP	DITCO SCOTT AFB	Apr 2026	Jun 2026	8	0.441	N		
IP Enabling		2026	NASA SEWP / Multiple	C / FFP	DITCO SCOTT AFB	Apr 2026	Jun 2026	14	0.048	N		
IP Enabling		2027	NASA SEWP / Multiple	C / FFP	DITCO SCOTT AFB	Mar 2027	Jun 2027	14	0.193			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** DISN Core Reconfiguration (HyperCore)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	35.000	50.749	125.621	-	125.621
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	35.000	50.749	125.621	-	125.621
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**35.000**	**50.749**	**125.621**	**-**	**125.621**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - DISN Hypercore Cost																		
Recurring Cost																		
DISN Hypercore(†)	-	-	-	35.000	1	35.000	50.749	1	50.749	125.621	1	125.621	-	-	-	125.621	1	125.621
Subtotal: Recurring Cost	-	-	-	-	-	*35.000*	-	-	*50.749*	-	-	*125.621*	-	-	-	-	-	*125.621*
Subtotal: Hardware - DISN Hypercore Cost	**-**	**-**	**-**	**-**	**-**	***35.000***	**-**	**-**	***50.749***	**-**	**-**	***125.621***	**-**	**-**	**-**	**-**	**-**	***125.621***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**35.000**	**-**	**-**	**50.749**	**-**	**-**	**125.621**	**-**	**-**	**-**	**-**	**-**	**125.621**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: DISN Core Reconfiguration (HyperCore)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
DISN Hypercore		2025	Classified / Classified / Classified / Classified	C / FFP	DITCO NCR	Mar 2025	Apr 2025	1	35.000	N		
DISN Hypercore		2026	Classified / Classified / Classified / Classified	C / FFP	DITCO NCR	Mar 2026	Apr 2026	1	50.749	N		
DISN Hypercore		2027	Classified / Classified / Classified / Classified	C / FFP	DITCO NCR	Mar 2027	Apr 2027	1	125.621			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Proliferated Low Earth Orbit (pLeo)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	0.806	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	0.806	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**0.806**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Proliferated Low Earth Orbit (pLeo) Cost																		
Recurring Cost																		
pLEO SD/WAN enabled deployable DISN nodes(†)	-	-	-	-	-	-	0.161	5	0.806	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*0.806*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Proliferated Low Earth Orbit (pLeo) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.806***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.806**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Proliferated Low Earth Orbit (pLeo)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
pLEO SD/WAN enabled deployable DISN nodes		2026	Various / Central Maryland	C / FFP	DITCO/ NCR/ NASA SEWP	Feb 2026	Apr 2026	5	0.161			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Classified Voice and Video
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	33.331	33.024	-	33.024
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	33.331	33.024	-	33.024
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**33.331**	**33.024**	**-**	**33.024**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Classified Voice and Video Cost																		
Recurring Cost																		
Classified Voice and Video(†)	-	-	-	-	-	-	33.331	1	33.331	33.024	1	33.024	-	-	-	33.024	1	33.024
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*33.331*	-	-	*33.024*	-	-	-	-	-	*33.024*
Subtotal: Hardware - Classified Voice and Video Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***33.331***	**-**	**-**	***33.024***	**-**	**-**	**-**	**-**	**-**	***33.024***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33.331**	**-**	**-**	**33.024**	**-**	**-**	**-**	**-**	**-**	**33.024**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Classified Voice and Video

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Classified Voice and Video		2026	VARIOUS/DISA / DISA	C / FFP	DISA	Jul 2026	Sep 2026	1	33.331			
Classified Voice and Video		2027	VARIOUS/DISA / DISA	C / FFP	DISA	Jul 2027	Sep 2027	1	33.024			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Cryptograhic Modernization
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	62.143	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	62.143	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**62.143**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Cryptographic Modernization Cost																		
Recurring Cost																		
Cryptographic Modernization(†)	-	-	-	62.143	1	62.143	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*62.143*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Cryptographic Modernization Cost	**-**	**-**	**-**	**-**	**-**	***62.143***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**62.143**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
The FY 2025 spend plan amount for Cryptographic Modernization includes $15.943 million of discretionary and $46.200 million of mandatory (reconciliation) for a total of $62.143 million.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Cryptograhic Modernization

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cryptographic Modernization		2025	Various / Various	MIPR	DISA	Jul 2025	Aug 2025	1	62.143			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Starlink
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	9.150	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9.150	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9.150**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Starlink UKR - Portable User Terminals w. Accessories Cost																		
Recurring Cost																		
Starlink	0.004	2,500	9.150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*9.150*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Starlink UKR - Portable User Terminals w. Accessories Cost	**-**	**-**	***9.150***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**9.150**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** Critical Time Dissemination
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	20.264	-	20.264
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	20.264	-	20.264
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**20.264**	**-**	**20.264**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Critical Time Dissemination Cost																		
Recurring Cost																		
Critical Time - Monitor and Control Capability(†)	-	-	-	-	-	-	-	-	-	13.891	1	13.891	-	-	-	13.891	1	13.891
Critical Time - Additional DRC's for Expansion(†)	-	-	-	-	-	-	-	-	-	1.680	1	1.680	-	-	-	1.680	1	1.680
Critical Time - Additional TSSC's for Expansion(†)	-	-	-	-	-	-	-	-	-	0.767	3	2.302	-	-	-	0.767	3	2.302
Lab for Tech Refresh(†)	-	-	-	-	-	-	-	-	-	2.391	1	2.391	-	-	-	2.391	1	2.391
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*20.264*	-	-	-	-	-	*20.264*
Subtotal: Hardware - Critical Time Dissemination Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***20.264***	**-**	**-**	**-**	**-**	**-**	***20.264***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**20.264**	**-**	**-**	**-**	**-**	**-**	**20.264**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: Critical Time Dissemination

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Critical Time - Monitor and Control Capability		2027	NASA/SEWP / Multiple	C / FFP	DITCO Scott AFB	Dec 2026	Mar 2027	1	13.891			
Critical Time - Additional DRC's for Expansion		2027	NASA/SEWP / Multiple	C / FFP	DITCO Scott AFB	Dec 2026	Mar 2027	1	1.680			
Critical Time - Additional TSSC's for Expansion		2027	NASA/ SEWP / Multiple	C / FFP	DITCO Scott AFB	Dec 2026	Mar 2027	3	0.767			
Lab for Tech Refresh		2027	NASA/ SEWP / Multiple	C / FFP	DITCO Scott AFB	Mar 2027	May 2027	1	2.391			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** DoWIN Technical Debt
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	55.528	-	55.528
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	55.528	-	55.528
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**55.528**	**-**	**55.528**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - DoWIN Technical Debt Cost																		
Recurring Cost																		
JPE Next Architecture: Number of Sites(†)	-	-	-	-	-	-	-	-	-	0.261	69	18.000	-	-	-	0.261	69	18.000
DMN Red Side Architecture: Number of Sites(†)	-	-	-	-	-	-	-	-	-	0.432	37	16.000	-	-	-	0.432	37	16.000
Implement encryption on OTN Network: Number of Sites(†)	-	-	-	-	-	-	-	-	-	0.414	28	11.600	-	-	-	0.414	28	11.600
Implement High Bandwidth Secret Architecture: Number of Sites(†)	-	-	-	-	-	-	-	-	-	0.584	17	9.928	-	-	-	0.584	17	9.928
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*55.528*	-	-	-	-	-	*55.528*
Subtotal: Hardware - DoWIN Technical Debt Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***55.528***	**-**	**-**	**-**	**-**	**-**	***55.528***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**55.528**	**-**	**-**	**-**	**-**	**-**	**55.528**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: DoWIN Technical Debt

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
JPE Next Architecture: Number of Sites		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	May 2027	69	0.261			
DMN Red Side Architecture: Number of Sites		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	May 2027	37	0.432			
Implement encryption on OTN Network: Number of Sites		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	May 2027	28	0.414			
Implement High Bandwidth Secret Architecture: Number of Sites		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	May 2027	17	0.584			

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 18 / Defense Information System Network	**Item Number / Title [DODIC]:** EUCOM and INDOPACOM Critical Priorities
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	105.000	-	105.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	105.000	-	105.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**105.000**	**-**	**105.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - EUCOM and INDOPACOM Critical Priorities Cost																		
Recurring Cost																		
EUCOM - Diverse Dedicated Trunks: Number of Sites(†)	-	-	-	-	-	-	-	-	-	14.333	3	43.000	-	-	-	14.333	3	43.000
EUCOM - Number of New Network Routes(†)	-	-	-	-	-	-	-	-	-	32.000	1	32.000	-	-	-	32.000	1	32.000
INDOPACOM - Number of Sites receiving SDN Insertion(†)	-	-	-	-	-	-	-	-	-	6.000	5	30.000	-	-	-	6.000	5	30.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*105.000*	-	-	-	-	-	*105.000*
Subtotal: Hardware - EUCOM and INDOPACOM Critical Priorities Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***105.000***	**-**	**-**	**-**	**-**	**-**	***105.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**105.000**	**-**	**-**	**-**	**-**	**-**	**105.000**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 18 / Defense Information System Network	Item Number / Title [DODIC]: EUCOM and INDOPACOM Critical Priorities

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
EUCOM - Diverse Dedicated Trunks: Number of Sites		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	Mar 2027	3	14.333			
EUCOM - Number of New Network Routes		2027	Various/ DISA / DISA	C / FFP	DISA	Mar 2027	Mar 2027	1	32.000			
INDOPACOM - Number of Sites receiving SDN Insertion		2027	Various/ DISA / DISA	C / FFP	DISA	Jan 2027	Mar 2027	5	6.000			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 90 / White House Communication Agency

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	658.721	100.587	125.292	611.216	-	611.216	115.653	136.597	123.842	323.842	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	658.721	100.587	125.292	611.216	-	611.216	115.653	136.597	123.842	323.842	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**658.721**	**100.587**	**125.292**	**611.216**	**-**	**611.216**	**115.653**	**136.597**	**123.842**	**323.842**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The White House Communication Agency (WHCA) provides communication and information technology services to the President of the United States (POTUS), Vice President of the United States (VPOTUS), White House Staff, National Security Staff (NSS), U.S. Secret Service (USSS), and others as directed by the White House Military Office (WHMO) and the White House Director of Technology.

WHCA maintains and modernizes the White House communications infrastructure. It serves as the information technology (IT) provider for White House organizations across the National Capital Region (NCR). These organizations include Presidential Airlift Group (PAG)/Air Force One, Presidential Helicopter Squadron/Marine One, Camp David, the White House Transportation Agency, Presidential Mess, Medical Unit, Military Aides, Second Residences, Continuity of Government (COG)/Continuity of Operations (COOP) sites, and all Executive Office of the President offices via the Presidential Information Technology Community (PITC) network.

WHCA provides the President the ability to communicate securely, anywhere, anytime, by any means, to anyone. It modernizes and integrates communication technologies requested by its customers. Given their national security missions, its customers require tools that operate on-demand and in all conditions. Modernization efforts improve the White House's ability to protect national security and respond to events and crises. These efforts involve replacing obsolete IT capabilities (End-of-Life (EoL) and/or end-of-service support) with new equipment that adapts to evolving technology. WHCA modernizes technologies that enhance the President's communication capabilities, ensure command and control, and establish an information sharing domain within the PITC at all classification levels.

The President's ability to communicate securely in all situations is vital. This ensures the Commander-in-Chief can lead forces to respond to threats in real time. WHCA aims to maintain communication across all infrastructures at a 100 percent effective rate. This reflects its "no-fail" national security mission. Prioritizing technological advancement helps maintain an advantage over cybersecurity threats. WHCA continuously provides services to POTUS, VPOTUS, NSS, USSS, WHMO, and the White House Director of Technology through four core portfolios: Broadcast and Audio-Visual Services, Senior Leadership Communications, Enterprise IT, and Deployable Services.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 90 / White House Communication Agency
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303134K — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Hardware, Install, Sparing, PMSI	P-5a			- / 658.721	- / 100.587	- / 125.292	- / 611.216	- / -	- / 611.216
P-40	**Total Gross/Weapon System Cost**				**- / 658.721**	**- / 100.587**	**- / 125.292**	**- / 611.216**	**- / -**	**- / 611.216**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025: $100.587 million:

Broadcast and Audio-Visual Services: $4.886 million - The White House Communication Agency (WHCA) provided voice, video, and image support for the President (POTUS), Vice President (VPOTUS), and other designated leaders. Its portfolio included Audio-Visual Capabilities Support, Broadcast Production, the Presidential Broadcast Archive, and Multimedia Production. WHCA administered services that served as the communication interface to the American and international public and press, ensuring national leaders could communicate globally via any broadcast media. WHCA acquired Information Technology (IT) equipment to support historical records and custom broadcast products, including digital, visual, and graphic services, unified communications, increased bandwidth, on-demand services, enhanced multimedia use, and real-time broadcast and streaming. The portfolio added smart tagging for global access and search. Upgrades modernized and automated Master Control, Presidential Records archiving, and accessibility to support post-production storage, reporting, and public dissemination. WHCA evolved and modernized multimedia services and production for government, news, and other organizations to record and stream events.

Senior Leader Communications and Transport Services: $27.185 million - WHCA invested in six technological capabilities supporting telecommunications, Command and Control (C2), and messaging services for the President, Vice President, National Security Staff (NSS), White House Military Office (WHMO) leadership, U.S. Secret Service (USSS), and other designated senior national leaders, maintaining 99.99 percent equipment availability. The agency evolved and consolidated on-demand network backbone infrastructure and unified Internet Protocol (IP) and next-generation network services. WHCA provided storage, virtualization, and collaborative tools to WHMO/WHCA. WHCA adopted DoW Senior National Leadership Command and Control (NLCC) Communications recommendations to ensure communications met WHCA's Primary Alternate Contingency Emergency requirements, including Continuity of Government (COG) and Continuity of Operations (COOP). WHCA delivered reliable, secure, and modern Senior Leader Communication capabilities, providing timely, critically protected information to the POTUS, VPOTUS, and their support and protection teams, regardless of location. WHCA provided national-level classified conferencing and continuity of support for the President in permanent or temporary locations, ground transportation, or aboard fixed-wing and rotary-wing aircraft. WHCA leveraged new commercial solutions for enhanced capabilities, including Presidential Unified Motorcade Communication (PUMC) linking key motorcade vehicles, mobile Voice Video and Visualization, Virtual Personal Assistant, post-Zero-Day recovery, and next-generation networking. Additionally, WHCA upgraded SATCOM channels between the White House Campus and other sites in the National Capital Region (NCR).

WHCA invested in three additional Transport capabilities that provided global, point-to-point connectivity between mission partners, enhancing the Presidential Transport Network supporting Senior Leader Communications, Broadcast, and Audio-Visual services. The portfolio offered global connectivity between dispersed partners via Wireless, Synchronous Optical Network (SONET), Wide Area Network (WAN), and Internet Protocol (IP). This service utilized a mix of government-owned and commercially leased, secure, highly available, assured, and resilient circuits, wireless, and satellite capabilities to support Senior National Leadership during both routine operations and emergencies. WHCA leveraged emerging network transport, wireless, and satellite technologies to build a Multi-Level System (MLS) backbone supporting secure unified communications, voice, video, visualization, and high-speed transport. The agency evaluated DoW/DISA and commercial wireless and satellite solutions (e.g., FirstNet, SpaceX, Mobile User Objective System (MUOS), Free Space Optics, 5G, and Iridium). WHCA enhanced the Presidential Transport Network, extending Presidential Information Technology Community (PITC) Enterprise services and capabilities to customers.

Note: WHCA executed Transport funding as a sub portfolio of Senior Leadership Communications in FY 2025: nine total capabilities supported in the combined portfolio.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 90 / White House Communication Agency	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Enterprise IT: $50.773 million - WHCA modernized the Washington Area Systems (WAS) network, which supports the White House Complex, WHCA, WHMO, USSS, and the Executive Office of the President (EoP) throughout the National Capitol Region (NCR) via a technical refresh. This refresh included procuring six capabilities consisting of routers, switches, and servers. The new architecture and technology provided Internet Protocol (IP) network services, eliminating the cost of digital/analog signal conversions, and substantially improving the quality, reliability, availability, and security of communications on the WAS network. The network transitioned multiple Washington Area Systems radio sites within the NCR and second residences from a high-frequency network to a next-generation IP based solution, providing critical Comply to Connect (C2C) capabilities. C2C is a comprehensive cybersecurity framework designed to increase cybersecurity efficiency across the DoW's operational environments. The White House Communication Agency (WHCA) upgraded Presidential IT Community (PITC) Data Centers, providing services such as active directory, domain control, and network monitoring. Up-to-date equipment ensured dependable data backup service for mandated Federal and Presidential Records Acts. WHCA provided the cyber resiliency necessary to withstand attacks and recover from cyber incidents. The Enterprise IT portfolio delivered a reliable, secure, and modern network infrastructure and digital services ecosystem, enabling a responsive and mobile PITC environment with best-in-class security and innovative business applications. WHCA evolved the PITC through continuous enhancements and implementation of common network services and operational rules, standardized customer desktop and mobile products, and evaluated and consolidated software applications and capabilities. The PITC improved customer service and executive support, delivering more efficient converged unclassified digital services. As the PITC customer digital services footprint expanded and mobility demand increased, WHCA ensured the highest readiness and availability of PITC services on fixed and mobile platforms. WHCA evolved and implemented a Digital Services Assurance strategy, integrating PITC operations centers into a cohesive entity that detects, analyzes, and responds to network events and incidents. The agency provided the cyber resiliency necessary to withstand attacks and efficiently recover from a post-cyber network incident environment.

Deployable Services: $17.743 million - WHCA invested in four capabilities to provide rapidly configurable travel resources and mobile vehicle services for PITC and Senior Leader customers, fielding secure, mobile, wireless devices and technologies with next-generation portable communication platforms. These investments ensured 99.99 percent communications availability at secondary residences and during travel. WHCA integrated best-in-class Commercial Off-the-Shelf (COTS) and DoW capabilities to better support mobile platforms and vehicle needs for the White House. A vital part of the portfolio was the Next-Generation Executive Communications Vehicle (ECV) and Mobile Communication Vehicle (MCV), which served as both transportation and communication vehicles in the motorcade. The multi-vehicle armored fleet, equipped with communications equipment, racks, cabling, antennas, and other equipment, delivered secure and unsecure redundant mobile communications. The portfolio extended executive-level support with industry capabilities, converging with other portfolios into a travel-service portfolio that extended PITC services to travel locations outside the NCR. Services and focus areas included Presidential travel missions, secondary residences, temporary locations, events, mobile devices, and support coverage while on the move. WHCA conducted technology and engineering assessments to integrate best-of-breed COTS and DoW products, services, and capabilities, supporting the implementation of on-demand service delivery options for mobile and airborne platforms. WHCA delivered capabilities mirroring high-end commercial solutions that met customer requirements for security and high availability. The agency continuously improved modular capabilities to manage the lifecycle of equipment and devices, tracking their deployment to mission locations and replenishing equipment and service devices.

FY 2026: $125.292 million:

Broadcast and Audio-Visual Services: $5.950 million - WHCA continues to provide the voice, video, and image of the President (POTUS), Vice President (VPOTUS), and other leaders as designated. Tech refresh focus areas within the portfolio include equipment supporting Audio-Visual Capabilities, Broadcast Production, Presidential Broadcast Archive, and Multimedia Production. The Agency continues to administer the capabilities for providing the communication interface to the American and international public and press. This ensures our national leader's ability to communicate with anyone in the world anywhere, anytime, utilizing any broadcast media. WHCA continues to acquire IT equipment supporting two capabilities, which provide historical records and custom broadcast products such as digital, visual, and graphic production services, unified communications, increased bandwidth, on-demand services, enhanced multimedia use as a communications medium, and real-time broadcast and streaming capabilities.

Senior Leader Communications and Transport Services: $32.167 million - WHCA continues to invest in nine capabilities that provide telecommunications, Satellite Communications (SATCOM), messaging, storage, virtualization, and collaborative tool technologies to the President, Vice President, and National Security Staff (NSS), White House Military Office (WHMO) leadership, U.S. Secret Service (USSS), and other designated senior national leaders, maintaining 99.99 percent equipment availability. WHCA continues to evolve and consolidate on-demand network backbone infrastructure and next-generation network capabilities. WHCA adopts DoW Senior National Leadership Command and Control (NLCC) Communications recommendations to ensure communications met WHCA's Primary Alternate Contingency Emergency requirements, including Continuity of Government (COG) and Continuity of Operations (COOP). WHCA continues to provide reliable, secure, and modern Senior Leader Communication capabilities that provide timely, critically protected information to the POTUS, VPOTUS and their associated support and protection teams, regardless of location. WHCA continues to provide national-level classified conferencing and continuity of support for the President whether in a permanent or temporary location, using ground transportation, or while aboard fixed-wing and rotary-wing aircraft. WHCA uses new commercial solutions to link key vehicles in the Motorcade and provide mobile Voice Video and Visualization, Virtual Personal Assistant, post Zero-Day recovery, and next-generation networking services.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 90 / White House Communication Agency	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Three of these nine capabilities support Transport Services technology that provides global, point-to-point connectivity between broadly located mission partners and enhances the capability of the Presidential Transport Network, the primary transport that supports the other WHCA portfolios. WHCA leverages and acquires emerging network transport, wireless and satellite technologies supporting secure unified communications, voice, video, visualization, and high-speed assured transport and will evaluate DoW/DISA and commercial wireless and satellite service solutions. WHCA continues to enhance the capability of the Presidential Transport Network, the primary travel transport that supports Senior Leader Communications and Broadcast and Audio-Visual services, and to extend the Presidential Information Technology Community (PITC) Enterprise services and capabilities to customers.

Enterprise IT: $66.017 million - The White House Communication Agency (WHCA) continues to modernize six capabilities, which evolve the PITC through continual enhancements and implementation of common network services and operational rules as well as the standardization of customer desktop and mobile products. WHCA evaluates and consolidates software applications and various capabilities. WHCA continuously improves its customer service and executive support services as it strives to deliver more efficient digital capabilities. WHCA procures up-to-date equipment to ensure the cyber resiliency necessary to effectively withstand attacks and efficiently recover from a post-cyber network incident environment. This includes the delivery of reliable, secure, and modern network infrastructure and digital services ecosystems to enable a responsive and mobile PITC environment by employing modern best-in-class security and innovative business applications that enhance its customers' ability to serve the American public. Additionally, WHCA continues to upgrade various PITC Data Centers, which provide services such as active directory, domain control services, and network monitoring.

Deployable Services: $21.158 million - WHCA continues to invest in four capabilities that provide rapidly configurable travel capabilities and mobile vehicle services for our PITC and Senior Leader customers and field smart, secure mobile, wireless devices, and technologies to mobile users with next-generation portable communication capabilities and platforms. These investments will enable 99.99 percent communications availability at second residences and during travel. WHCA continues to field smart, secure mobile, wireless devices, and technologies to give users next-generation mobile communication tools. WHCA works to integrate best in class commercially available off-the-shelf and DoW capabilities to better support all mobile platforms and mobile vehicle needs for the White House. A vital portion of the portfolio is the Next-Generation Executive Communications Vehicle (ECV), which serves as the transportation and communication vehicles in the motorcade. WHCA continues to deliver capabilities that mirror high-end commercially available solutions that meet customers' requirements for security and high availability of services.

The FY 2026 spend plan amount for WHCA includes $125.292 million of discretionary and $94.000 million of mandatory (reconciliation) for a total of $219.292 million. The mandatory (reconciliation) funds are for classified support.

Explanation of Change from FY 2025 to FY 2026: +$24.705 million - The increase is primarily attributed to replacement of end-of-life equipment supporting boundary and cyber network defense of the PITC network within the Enterprise IT service portfolio and continued delivery of next-generation secure motorcade communications capabilities within the Deployable Services portfolio also contribute to the increase.

FY 2027: $611.216 million:

Broadcast and Audio-visual Service: $6.084 million - WHCA will continue to invest in and deliver two Broadcast and Audio-visual Services capabilities, enabling secure and reliable transmission of voice, video, and imagery for the President, Vice President, and other designated senior officials. These services are essential for national leadership to maintain the ability to communicate globally, in real time, with the American public, international partners, and the press across all broadcast platforms. Funding will support critical technology refresh initiatives focused on modernizing broadcast and audio-visual infrastructure. Planned investments include replacing aging equipment used for broadcast production, archival systems, and multimedia content creation. These upgrades will enhance operational efficiency and ensure the continued delivery of high-quality digital, visual, and graphic production services used for custom broadcast products and historical records. This increased investment ensures that WHCA remains well-positioned to support continuous, mission-essential communication capabilities that meet evolving operational and technical requirements.

Senior Leadership Communications and Transport Services: $33.205 million - WHCA will continue investing in nine integrated capabilities that provide secure telecommunications, Satellite Communications (SATCOM), messaging, storage, virtualization, and collaborative technologies to the President, Vice President, National Security Staff (NSS), White House Military Office (WHMO) leadership, United States Secret Service (USSS), and other designated senior officials, delivering 99.99 percent equipment availability. WHCA will continue to adopt DoW Senior National Leadership Command Capability (NLCC) Communications recommendations for assured communications that meet WHCA's Primary Alternate Contingency Emergency (PACE) communications requirements, including Continuity of Operations (COOP) and Continuity of Government (COG). Funding will support the continued evolution and consolidation of the agency's on-demand backbone infrastructure and next-generation network capabilities. This includes enabling the adoption of advanced commercial solutions to link key vehicles in the motorcade and provide assured communications, post-Zero Day recovery, mobile voice/video services and visualization, virtual personal assistant capabilities, and next-generation networking services. These capabilities are essential to meet emergency and continuity requirements in fixed, mobile, and airborne environments supporting

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 90 / White House Communication Agency	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

the President, Vice President, and their associated support and protection teams. WHCA will maintain and modernize national-level classified conferencing and global transport services, enabling point-to-point connectivity for geographically dispersed users.

Three of these nine capabilities support Transport Services technology, which provides global, point-to-point connectivity between broadly located mission partners and enhances the Presidential Transport Network, the primary transport that supports other White House Communication Agency (WHCA) portfolios WHCA will continue to leverage and acquire emerging network transport, wireless, and satellite technologies supporting secure unified communications, voice, video, visualization, and high-speed assured transport. This includes evaluating DoW/DISA and commercial wireless and satellite service solutions. WHCA will continue to enhance the Presidential Transport Network, the primary travel transport that supports Senior Leader Communications and Broadcast and Audio-Visual services, and to extend the Presidential Information Technology Community (PITC) Enterprise services and capabilities to customers.

Enterprise IT: $55.360 million - WHCA will continue to modernize six capabilities that support enterprise-wide digital services, customer mobility, and secure infrastructure operations. These capabilities focus on evolving the PITC environment through continued enhancement of common network services, standardization of end-user devices, and implementation of enterprise-wide operational rules. Funding reflects the successful completion of procurement efforts in FY 2026, including modernization of key network infrastructure, enterprise service consolidation, and standardization of mobile and desktop platforms. Remaining procurement funds in FY 2027 will support ongoing evaluation and consolidation of redundant software applications and services; procurement of cyber-resilient equipment to ensure survivability and recovery following network disruption or compromise; continued enhancements to executive support and customer service delivery; and incremental upgrades to PITC Data Centers, delivering essential services such as Active Directory, domain control services, and network monitoring.

Deployable Services: $20.567 million - WHCA will continue to invest in four integrated capabilities that provide secure and rapidly configurable mobile communications and vehicle-based services for the Presidential IT Community (PITC) and senior leader customers. These capabilities enable 99.99 percent communications availability during travel, at alternate locations, and within mobile platforms, ensuring continuity of operations and mission assurance. FY 2027 funding will focus on updates and lifecycle refresh. Procurement resources will support fielding and refreshing secure, smart wireless devices that align with best-in-class commercial and DoW solutions; integrating commercial off-the-shelf (COTS) technologies to enhance mobile platform performance and ensure interoperability; and continuing support for Next-Generation Executive Communications Vehicle (ECV) capabilities, which serve as communications hubs in the motorcade.

WHCA East: $102.000 million - This funding is to fix limitations in WHCA and DoW communications systems. Details provided for this program are submitted in appropriately classified DoW exhibits.

WHCA West: $394.000 million - This funding is to fix limitations in WHCA and DoW communications systems. Details provided for this program are submitted in appropriately classified DoW exhibits.

Explanation of Change from FY 2026 to FY 2027: $391.924 million - Increase due to initiation of the classified WHCA East and WHCA West programs. This funding is to fix limitations in WHCA and DoW communications systems. Details are available on request

Performance Metrics:

Broadcast and Audio-Visual Portfolio:

1. Provide equipment for broadcast quality video documentation and live streaming of all official activities of the President for National Archives at a 99.99% success rate.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

2. Number of events: 18 Acre Event Production – Provide equipment to optimize quality and delivery of event production on the White House 18 Acre Complexes.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 90 / White House Communication Agency	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

3. Encoding, Streaming: Continue to expand Streaming TV and other broadcast services to rapidly expanding national and global, commercial and public markets.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

4. Percentage of MM Services: Multi-media (MM) Center Services – Tech refresh MM equipment for full on-demand access to the President and Senior Staff to high-quality multimedia broadcast information with a 99.99% Success Rate.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

5. Percentage of Broadcast Travel Equipment Completion: Broadcast Travel Equipment (included in Mobile Event Equipment).
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

Senior Leader Communications Portfolio:

6. Percentage of Equipment Availability: Presidential Unified Motorcade Communications (PUMC), Motorcade as A Network (MCAAN).
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

7. Percentage of Network Infrastructure: Network Satellite Infrastructure of the Fixed Ground Entry Points (GEP) and the network transport in between.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

8. Provide Emergency Notification System (ENS) equipment availability: For 18A and trips sites provide an ENS capability for use by the President and Vice President.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

9.Continuity of Government: Percentage of Continuity of Government (COG) and Continuity of Operations (COOP)Facilities Uptime.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

Enterprise Information Technology (IT) Services Portfolio:

10. Presidential Digital Services Assurance: Integrated Operations Center; Cyber Resilience.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 90 / White House Communication Agency	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303134K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

11. Information Technology Infrastructure Sustainment, recapitalize data centers.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

12. Percentage of Internet Protocol Tech Refresh: IP Technology refresh.
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

Deployable Services Portfolio:

13. Deployed Trip Site Services (NextGen Executive Communications Vehicle (ECV), Mobile Communications Vehicle (MCV) Fleet)
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

14. Mobile Event Equipment logistics for the President, Vice President, and First Lady White House/Travel Events Schedule (Presidential Travel Network sustainment and event use)
FY 2025: Planned 99.99% / Actual 99.99%
FY 2026: Planned 99.99%
FY 2027: Planned 99.99%

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 90 / White House Communication Agency	**Item Number / Title [DODIC]:** Hardware, Install, Sparing, PMSI
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	658.721	100.587	125.292	611.216	-	611.216
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	658.721	100.587	125.292	611.216	-	611.216
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**658.721**	**100.587**	**125.292**	**611.216**	**-**	**611.216**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware, Install, Sparing, PMSI Cost																		
Recurring Cost																		
Broadcast(†)	11.669	4	46.674	2.443	2	4.886	2.975	2	5.950	3.042	2	6.084	-	-	-	3.042	2	6.084
Facilities and Infrastructure	9.896	3	29.687	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Network and Data	18.507	3	55.520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systems Assurance	2.208	3	6.623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System of Systems	7.135	3	21.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	6.988	2	13.975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Voice and Video Teleconferencing	7.006	3	21.019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Defense National Leadership Command Capabilities (DNLCC)	1.864	3	5.591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Leader Comms(†)	13.601	11	149.610	3.021	9	27.185	3.574	9	32.167	3.689	9	33.205	-	-	-	3.689	9	33.205
Enterprise IT(†)	27.713	8	221.706	8.462	6	50.773	11.003	6	66.017	9.227	6	55.360	-	-	-	9.227	6	55.360
Deployable Services(†)	14.485	6	86.912	4.436	4	17.743	5.290	4	21.158	5.142	4	20.567	-	-	-	5.142	4	20.567
WHCA EAST(†)	-	-	-	-	-	-	-	-	-	102.000	1	102.000	-	-	-	102.000	1	102.000
WHCA WEST(†)	-	-	-	-	-	-	-	-	-	394.000	1	394.000	-	-	-	394.000	1	394.000
Subtotal: Recurring Cost	-	-	*658.721*	-	-	*100.587*	-	-	*125.292*	-	-	*611.216*	-	-	-	-	-	*611.216*

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 90 / White House Communication Agency	Item Number / Title [DODIC]: Hardware, Install, Sparing, PMSI
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - Hardware, Install, Sparing, PMSI Cost	-	-	***658.721***	-	-	***100.587***	-	-	***125.292***	-	-	***611.216***	-	-	-	-	-	***611.216***
Gross/Weapon System Cost	-	-	**658.721**	-	-	**100.587**	-	-	**125.292**	-	-	**611.216**	-	-	-	-	-	**611.216**

Remarks:

**Quantities represent the number of capabilities supported.
Prior to FY 2024, DISA used a default quantity of "1". Prior to FY 2026, the White House Communication Agency (WHCA) reported quantities as systems.
At the time of the FY 2026 PB submission, WHCA determined its offerings are best described as capabilities supporting the Presidential IT Community (PITC

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 90 / White House Communication Agency	Item Number / Title [DODIC]: Hardware, Install, Sparing, PMSI

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Broadcast		2025	Various / 18 Acres	C / FFP	WHCA	Dec 2024	Mar 2025	2	2.443	N		
Broadcast		2026	Various / 18 Acres	C / FFP	WHCA	Jun 2026	Sep 2026	2	2.975	N		
Broadcast		2027	Various / 18 Acres	C / FFP	WHCA	Feb 2027	Apr 2027	2	3.042			
Senior Leader Comms		2025	Various / 18 Acres	C / FFP	WHCA	Nov 2024	Feb 2025	9	3.021	N		
Senior Leader Comms		2026	Various / 18 Acres	C / FFP	WHCA	Jan 2026	Feb 2026	9	3.574	N		
Senior Leader Comms		2027	Various / 18 Acres	C / FFP	WHCA	Jan 2027	Mar 2027	9	3.689			
Enterprise IT		2025	Various / 18 Acres	C / FFP	WHCA	Nov 2024	Feb 2025	6	8.462	N		
Enterprise IT		2026	Various / 18 Acres	C / FFP	WHCA	Jan 2026	Feb 2026	6	11.003	N		
Enterprise IT		2027	Various / 18 Acres	C / FFP	WHCA	Jan 2027	Mar 2027	6	9.227			
Deployable Services		2025	Various / 18 Acres	C / FFP	WHCA	Nov 2024	Feb 2025	4	4.436	N		
Deployable Services		2026	Various / 18 Acres	C / FFP	WHCA	Mar 2026	Jul 2026	4	5.290	N		
Deployable Services		2027	Various / 18 Acres	C / FFP	WHCA	Jan 2027	Mar 2027	4	5.142	N		
WHCA EAST		2027	Various / 18 Acres	C / FFP	WHCA	Apr 2027	May 2027	1	102.000			
WHCA WEST		2027	Various / 18 Acres	C / FFP	WHCA	Apr 2027	May 2027	1	394.000			

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 92 / Senior Leadership Enterprise
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303122K — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,128.815	54.179	175.264	81.584	-	81.584	55.563	56.652	57.832	57.829	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,128.815	54.179	175.264	81.584	-	81.584	55.563	56.652	57.832	57.829	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,128.815**	**54.179**	**175.264**	**81.584**	**-**	**81.584**	**55.563**	**56.652**	**57.832**	**57.829**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Details provided for this program are submitted in appropriately classified DoW exhibits.

Justification:

FY 2025: $54.179 million - Details provided for this program are submitted in appropriately classified DoW exhibits..
FY 2026: $175.264 million - Details provided for this program are submitted in appropriately classified DoW exhibits.
FY 2027: $81.584 million - Details provided for this program are submitted in appropriately classified DoW exhibits.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 96 / Joint Regional Security Stacks

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0303228K	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	141.390	4.584	1.496	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	141.390	4.584	1.496	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**141.390**	**4.584**	**1.496**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Regional Security Stacks (JRSS) are a joint DoW security architecture solution capability deployed regionally throughout the world. Each of the 14 original Non-classified Internet Protocol Router (NIPR) stacks (a collection of Hardware/Software components designed to operate together as a single unit) comprises complementary defensive security solutions that:

- Remove redundant Information Assurance (IA) protections that manage risks related to the use, storage, and transmission of information.
- Leverage enterprise defensive capabilities with standardized security suites to protect against attacks that disrupt or cause damage to the network.
- Protect the enclaves (secured portions of the hardware's processor and memory) after the separation of server and user assets.
- Provide the tool sets necessary to monitor and control all security mechanisms while supporting over 1.7 million DoW users.

Within the Operations and Sustainment Phase, JRSS will continue the technology refresh of capabilities within the stacks to address critical End-of-Life (EOL)/End-of-Support (EOS) Hardware/Software dates, capacity shortfalls, failed equipment, and operational challenges until JRSS Sunset. JRSS will continue to maintain support for a suite of HW/SW that detects and prevents security vulnerabilities within the DoW networks, prevents isolation of Bases, Posts, Camps, and Stations, and maintains the JRSS Authority to Operate (ATO). JRSS will continue to provide current Hardware and Software Licenses to ensure users are able to update security policies to comply with U.S. Cyber Command (USCYBERCOM) and Joint Force Headquarters DoW Information Network (DoWIN) policies and directives and receive the mission capabilities of the JRSS architecture. Integrating these technological capabilities builds a cohesive support network that reinforces warfighter readiness.

DISA will achieve cost reductions through planned decommissioning efforts and user transition from JRSS in accordance with the JRSS Senior Advisory Group-approved Decommissioning Plan. The original 14 JRSS stacks are projected to be reduced to zero by the end of Fiscal Year 2027. As of December 2025, there are 11 operational stacks.

Justification:

FY 2025: $4.584 million - Funding allowed the Program Management Office to select Hardware and Software to support the technology refresh of critical End-of-Life/End-of-Support Joint Regional Security Stacks
(JRSS) Hardware and Software.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 96 / Joint Regional Security Stacks	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0303228K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

• Tech Refresh of Switch Fabric Devices: Delivered the intra-stack connectivity necessary for the JRSS Stacks to operate as a cohesive system. Switch Fabric Devices provided core functionality, enabling communication and collaboration between hardware and software assets within each stack to address threats and network activities. This procurement refreshed the technology and ensured continued operation of this critical component within two additional stacks. This included installing new hardware, deinstalling legacy equipment, and deploying associated hardware and software. Refresh occurred at two stacks.

• Enhancement 2: Funding enabled targeted Joint Regional Security Stacks (JRSS) efforts to refresh hardware and software for end-of-life (EOL)/end-of-support (EOS) critical components in two stacks. This included installing new hardware, deinstalling legacy equipment, and deploying associated software. The refreshed hardware and software assets were vital for maintaining required cybersecurity and mission postures, ensuring core functionality and security within the JRSS architecture for the remaining operational stacks.

FY 2026: $1.496 million - Funding is allowing the Program Management Office to selectively procure Hardware and Software to support technology refresh updates of critical End-of-Life/End-of-Support JRSS Hardware and Software. Refresh is occurring at three stacks.

Explanation of Change from FY 2025 to FY 2026: -$3.088 million - Decrease is due to the decommissioning of the JRSS. DISA is conducting limited Tech Refresh on the JRSS as their decommissioning date approaches.

FY 2027: $0.000 million - No JRSS procurement planned.

Explanation of Change from FY 2026 to FY 2027: -$1.496 million - Decrease due to planned sunset of the JRSS Capability commensurate with the JRSS Decommissioning Plan.

Performance Metrics:

1. Enhancement 2: Procure required critical and essential EOL/EOS Hardware/Software Tech Refresh assets for remaining operational JRSS Sites to include installation support.
FY 2025 Estimate: Tech Refresh Critical Components of 2 JRSS Stacks (including installation support) / Actual: 2 Stacks; Funds directed to higher priority cybersecurity efforts.
FY 2026 Estimate: Tech Refresh Critical Components of 3 JRSS Stacks to include installation support.
FY 2027: N/A

2. Switch Fabric Tech Refresh: Procure Switch Fabric assets to Tech Refresh EOL/EOS remaining operational JRSS sites to include installation support.
FY 2025: Estimated 4 of 9 / Actual: 2; Funds directed to higher priority cybersecurity efforts.
FY 2026: N/A
FY 2027: N/A

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 97 / Joint Service Provider (JSP)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0903235K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	523.900	57.877	54.186	53.596	-	53.596	53.745	55.146	55.343	55.343	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	523.900	57.877	54.186	53.596	-	53.596	53.745	55.146	55.343	55.343	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**523.900**	**57.877**	**54.186**	**53.596**	**-**	**53.596**	**53.745**	**55.146**	**55.343**	**55.343**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Service Provider (JSP) (J6 Pentagon) serves as the sole Information Technology (IT) service provider for over 30 facilities within the Pentagon Reservation and the National Capital Region (NCR). JSP is responsible for operating, maintaining, and defending a highly available IT infrastructure, delivering essential mission support services to more than 55,000 customers.

JSP prioritizes strategic investments in IT infrastructure modernization to proactively reduce operational and cyber risks. These refreshes accelerate the adoption of DoW Enterprise services, guaranteeing DoW components access to cutting-edge IT capabilities. By concurrently minimizing risk and integrating advanced solutions, JSP effectively mitigates evolving cybersecurity threats. Procurement funding directly supports this lifecycle modernization, covering IT infrastructure, hardware, and software across departmental Local Area Networks (LANs), computer servers, network storage, and supporting subsystems for over 110,000 end-user devices.

A critical component of DISA's role as a service provider includes senior leadership communications managed by the Secretary of War Communications Office (SECWARCOMS). Adhering to DoW guidelines, SECWARCOMS ensures the Secretary of War maintains resilient communication and situational awareness capabilities at the Pentagon. This responsibility includes providing access to alternative operating facilities and seamless mobile communications during transit, empowering the Secretary and their Immediate Office to coordinate national defense effectively in any scenario.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 97 / Joint Service Provider (JSP)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0903235K / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Joint Service Provider	P-5a			- / 523.900	- / 57.877	- / 54.186	- / 53.596	- / -	- / 53.596
P-40	**Total Gross/Weapon System Cost**				**- / 523.900**	**- / 57.877**	**- / 54.186**	**- / 53.596**	**- / -**	**- / 53.596**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025: $57.877 million:

Joint Service Provider (JSP) (J6 Pentagon) Pentagon/National Capital Region (NCR) Information Technology (IT) Modernization: $40.061 million - Enabled modernization and replacement of outdated technologies and capabilities in support of Pentagon/NCR Common IT operations. Capabilities supported the Office of the Secretary of War (SECWAR), the Joint Staff, Headquarters Department of the Army, on-boarded 4th Estate IT organizations, as well as tenants in the Pentagon, Mark Center, and other supported leased-facilities across the NCR. In FY 2025, JSP focused primarily on lifecycle replacement and modernization of network infrastructure, funding eleven projects aligned to Transport. Additionally, Phase 2 of a Voice, Data, and Video Modernization/Replacement project was funded. As JSP finalized requirements and awarded contracts in the year of execution, JSP found the flexibility to tackle more projects than originally envisioned.

Major lines of effort covered under this activity included:

• Transport: $38.422 million - Efforts to modernize the network included expanding the Software Defined Network (SDN) and replacing legacy Pentagon Wedge Routers with updated equipment, including critical cabling in the Pentagon and NCR, to improve customer experience. A Mark Center Protective Distribution System (PDS) refresh and Pentagon switch modernization initiative further replaced aging devices, promoting redundancy and mitigating security, performance, and accreditation risks. The ten projects funded included SDN expansion, Wedge Upgrade & Modernization, Mark Center PDS lifecycle refresh, Pentagon Switch upgrade modernization, Pentagon Primary Technical Control Facility (PPTCF) tech refresh, Encryption Modernization investment, JSP Wi-Fi Network security, Phase 2 of the Mission Integrated System Software Enterprise Environment (MISSEE) project, Phase 2 of the Network Access Point-C (NAP-C) Modernization, and a classified Local Area Network project.

• Voice, Data, and Video Modernization and Replacement: $1.639 million - Phase 2 of a voice project supported migration of voice and video services to enterprise collaboration offerings, refreshed legacy Audio-Visual (AV) and Video-Teleconference (VTC) hardware and software, and migrated to soft clients for Voice and Video service delivery.

Secretary of War Communications (SWC) Critical Infrastructure Modernization: $6.816 million - Included the procurement of critical IT equipment (mobility, hardware and software tools, crypto) that provided critical business operations, high-availability architecture, and core infrastructure support to the Office of the Secretary of War Communications. The upgrades ensured critical, dedicated, and secure access to multi-path, resilient, and highly reliable communications capabilities, consistent with the mandated National Leadership Command Capability (NLCC) responsibilities.

• Mobile, Voice, Desktop and Video Modernization/Replacement: $6.753 million - Provided phased modernization/lifecycle refresh of AV and VTC hardware and software in the Secretary of War's Global Situational Awareness Facility conference rooms and the cables watch floor to fully integrate modernized AV/VTC capabilities for the Secretary of War. This modernization also supported Executive Communications Vehicle (ECV) lifecycle refresh and extended voice, video, and data communications at all levels of classification on a mobile, land-based platform providing uninterrupted Command and Control capabilities for the Secretary of War. The two initiatives that supported this LOE were: AV and Teleconference Modernization and ECV.

• Communication Security: $0.063 million - Provided enhanced cybersecurity capabilities with Zero Trust Architecture (ZTA) hardware and software in alignment with DISA's ZTA implementation goal. The one initiative that supported this LOE was ZTA tools.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 97 / Joint Service Provider (JSP)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0903235K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Cryptographic Modernization: $11.000 million - Supported Cryptographic Modernization. Details provided for this program are submitted in appropriately classified DoW exhibits.

FY 2026: $54.186 million:

Joint Service Provider (JSP) (J6 Pentagon): Pentagon/National Capital Region (NCR) Information Technology (IT) Modernization: $50.634 million - Enables modernization and replacement of outdated technologies and capabilities in support of Pentagon/NCR Common IT operations. Capabilities support the Office of the Secretary of War, the Joint Staff, Headquarters Department of the Army, on-boarded 4th Estate IT organizations, as well as tenants in the Pentagon, Mark Center, and other supported leased-facilities across the NCR. In FY 2026, JSP is modernizing through three Transport initiatives and one Voice, Data, and Video project as described below.

• Transport: $40.634 million - (1) Enables the deployment of modern Software Defined Networking (SDN) at NCR and external candidate locations as a continuation of the phased approach; delivering improved capacity and a continued reduction in network complexity. (2) Provides funding to support a lifecycle refresh of transport infrastructure. (3) Conducts Crypto Modernization efforts.

• Voice, Data, and Video Modernization/Replacement: $10.000 million - Provides funding to support migration of voice and video services to enterprise collaboration offerings, refresh legacy Audio Visual (AV) and Video-Teleconference (VTC) hardware and software and migrate to increased soft clients for Voice and Video service delivery. The initiative is part of a phased approach that initially began in FY 2024.

Secretary of War Communications (SWC) Critical Infrastructure Modernization: $3.552 million - Includes the procurement of critical IT equipment (mobility, security and software tools) that provides high-availability architecture and core infrastructure support to the immediate offices of the SECWAR. Ensures critical, dedicated, and secure access to multi-path, resilient, and highly reliable communications capabilities, consistent with the mandated National Leadership Command Capability (NLCC) responsibilities. There is one initiative for this line of effort to procure hardware and licensing in pursuit of Zero Trust network access and application security capabilities in alignment with upgrades provided under DISA Thunderdome.

Explanation of Change from FY 2025 to FY 2026: -$3.691 million - The decrease is due to (1) the reversal of the one-time FY 2025 increase for Cryptographic Modernization and (2) reduced SWCs on-site modernization of the AV/VTC network. Decreases are partially offset by the JSP increase, which is due to JSP's efforts to implement the SDN for the NCR. By migrating the customer base to the SDN, JSP improves security, optimizes network performance, and achieves efficiencies with network changes.

FY 2027: $53.596 million:

JSP: $50.375 million - To maintain a decisive advantage over adversaries, DISA is modernizing the JSP's (J6 Pentagon) critical communications infrastructure – encompassing networking, voice/video, data, and end-user devices.

• JSP Transport: $36.375 million - These initiatives focus on enhancing network performance, security, and agility. They include:

1. SDN: $15.000 million - This effort will continue SDN modernization for improved network management and automation. SDN Modernization is a phased modernization effort to transform the Pentagon's network into a unified, software-defined architecture leveraging commercial innovations. This includes:

o Upgrading legacy access switches in the Pentagon's Wedges (Green, Red, Yellow) to integrate with the SDN Leaf switches.
o Replacing end-of-life network routers and switches across the Pentagon.
o Extending SDN architecture into customer spaces.
o Consolidating disparate networks into the DoDNet to create a unified enterprise network for unclassified and classified communications.

2. Routing Infrastructure Modernization: $10.000 million - This will replace aging routing infrastructure to maintain optimal network performance and reliability. This supports a phased deployment to replace external devices that support the Pentagon's Wide Area Network (WAN) routing infrastructure across the NCR.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 97 / Joint Service Provider (JSP)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0903235K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

3. Inline Network Encryption Upgrade: $11.375 million - Upgrade of inline network encryption equipment to maintain robust data protection. This initiative will modernize and upgrade network infrastructure with the most recent network encryption solutions. This phased approach includes:

o Modernizing inline network encryption equipment that has reached end-of-life.
o Upgrading the physical infrastructure of the Pentagon to provide connectivity for classified and unclassified communications, as well as DISA circuit extensions.
o Modernizing and upgrading network and infrastructure supporting the Consolidated Server Room (CSR) in the Mark Center.

• Voice, Data, and Video Modernization and Replacement: $14.000 million - This initiative will transition to modern Internet Protocol (IP) solutions for all customer voice equipment at National Capital Region (NCR) locations that currently utilize Enterprise Infrastructure Solutions (EIS) Circuit Switched Voice Service (CSVS) Time-Division Multiplexing (TDM) services. This will increase security, flexibility, and scalability while decreasing costs. Joint Service Provider (JSP) will implement a phased deployment to replace all wireless access point equipment providing Wireless Intrusion Detection System (WIDS), Wireless Intrusion Prevention System (WIPS), and Wi-Fi services for Pentagon customers using the Pentagon Unclassified Backbone (PUB).

Secretary of War Communications (SWC) Critical Infrastructure Modernization: $3.221 million - This effort will encompass the procurement of critical IT equipment (end-user, voice, security, servers, routers) to build a high-availability architecture supporting the immediate offices of the Secretary of War (SECWAR). This will ensure secure, dedicated, and resilient multi-path communications capabilities, aligning with National Leadership Command Capability (NLCC) mandates. There is one initiative within this line of effort, which will involve lifecycle-based hardware refresh for critical infrastructure.

Explanation of Change from FY 2026 to FY 2027: -$0.590 million - Decrease is due to the completion of scheduled IT modernization efforts as part of the SWC Critical Infrastructure Modernization plan. In addition to this, efficiencies achieved via network changes in the JSP across modernization efforts resulted in cost savings.

Performance Metrics:

Pentagon/NCR Information Technology (IT) Modernization Performance Metric

1. Transport

Percentage of the Pentagon's Unclassified / Classified Network Ports (134,000) migrated to a modern Software Defined Network (SDN).
FY 2025: Planned 100% All Classifications / Actual: 100%
FY 2026: Planned 100% All Classifications
FY 2027: Planned 100% All Classifications

Note: These are Pentagon and Mark Center Ports. FY 2026 work focuses on other locations in the NCR. FY 2027 will focus on upgrading the Pentagon's SDNs.

Secretary of War Communications (SWC) Critical Infrastructure Modernization Performance Metric

2. Critical Infrastructure (CI)*: Provide advanced mission-tolerant infrastructure, systems, and support to the Immediate Office of the Secretary of War for a high availability, workstation-based, computer network.
FY 2025: Planned 99.9% / Actual: 99.9%
FY 2026: Planned 99.9%
FY 2027: Planned 99.9%

*Due to the SWC mission, the performance rate of 99.9% reflects the criticality of providing continuous and reliable services to the Office of the Secretary of War

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 97 / Joint Service Provider (JSP)	**Item Number / Title [DODIC]:** Joint Service Provider
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	523.900	57.877	54.186	53.596	-	53.596
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	523.900	57.877	54.186	53.596	-	53.596
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**523.900**	**57.877**	**54.186**	**53.596**	**-**	**53.596**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Joint Service Provider Cost																		
Recurring Cost																		
Pentagon/NCR IT Modernization	209.366	2	418.732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SECWARCOM Critical Infrastructure Modernization(†)	4.548	7	31.838	2.272	3	6.816	3.552	1	3.552	3.221	1	3.221	-	-	-	3.221	1	3.221
Transport(†)	2.038	9	18.345	3.842	10	38.422	13.545	3	40.634	12.125	3	36.375	-	-	-	12.125	3	36.375
JWIC Domain Transfer	27.640	1	27.640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Voice/VTC(†)	7.741	3	23.223	1.639	1	1.639	10.000	1	10.000	14.000	1	14.000	-	-	-	14.000	1	14.000
Compute and Storage	2.061	2	4.122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cryptographic Modernization(†)	-	-	-	11.000	1	11.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*523.900*	-	-	*57.877*	-	-	*54.186*	-	-	*53.596*	-	-	-	-	-	*53.596*
Subtotal: Hardware - Joint Service Provider Cost	**-**	**-**	***523.900***	**-**	**-**	***57.877***	**-**	**-**	***54.186***	**-**	**-**	***53.596***	**-**	**-**	**-**	**-**	**-**	***53.596***
Gross/Weapon System Cost	**-**	**-**	**523.900**	**-**	**-**	**57.877**	**-**	**-**	**54.186**	**-**	**-**	**53.596**	**-**	**-**	**-**	**-**	**-**	**53.596**

Remarks:
For the FY 2027 cycle, supporting details are as follows:
- SECWARCOM Critical Infrastructure Modernization: The quantity one represents the initiative being worked in FY 2027 - to procure hardware in alignment with lifecycle refresh schedules for critical infrastructure.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 97 / Joint Service Provider (JSP)	Item Number / Title [DODIC]: Joint Service Provider
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

In FY 2027, Joint Service Provider's (JSP's) focus on Pentagon/National Capital Region (NCR) Information Technology Modernization will include the below efforts:
Transport: (1) Continued Software Defined Network (SDN) modernization for improved network management and automation, (2) conduct Routing Infrastructure upgrades, (3) upgrade inline network encryption.

Voice: Transition all customer voice equipment at NCR locations that currently utilize Enterprise Infrastructure Solutions (EIS) Circuit Switched Voice Service (CSVS) Time-Division Multiplexing (TDM) services to Internet Protocol (IP) solutions. JSP is accelerating work on this project in FY 2027 and therefore allocating more funds to project completion than it did in FY 2026.

For the FY 2026 cycle, supporting details are as follows:
- SECWARCOM Critical Infrastructure Modernization: The quantity one represents the initiative being worked in FY 2026 - to procure hardware and licensing in pursuit of zero trust network access and application security capabilities in alignment with upgrades provided under DISA Thunderdome.

In FY 2026, JSP's focus on Pentagon/NCR Information Technology Modernization will include the below efforts:
- Transport: SDN Expansion into The Distribution Network, Technical Control Facility Lifecycle Refresh (LCR), and Crypto Modernization
- Voice, Data, and Video Modernization/Replacement - One initiative

Note: FY 2026 unit cost growth is due to the different composition of projects from FY 2025 to FY 2026 and should not be interpreted as cost growth for identical items.

For the FY 2025 Cycle, supporting details are as follows:
- SECWARCOM Critical Infrastructure Modernization: The quantity three represents the initiatives being worked in FY 2025: Audiovisual (AV) and Video Teleconferencing (VTC) Modernization, Executive Communications Vehicle (ECV), and Zero Trust Architecture (ZTA) tools.

In FY 2025, JSP's focus on Pentagon/National Capital Region (NCR) Information Technology Modernization included the below efforts:
- Transport: Software Defined Network (SDN) expansion, Wedge Upgrade & Modernization, Mark Center Protective Distribution System (PDS) lifecycle refresh, Pentagon Switch upgrade modernization, Pentagon Primary Technical Control Facility (PPTCF) tech refresh, Encryption Modernization investment, JSP Wi-Fi Network security, Phase 2 of the Mission Integrated System Software Enterprise Environment (MISSEE) project, Phase 2 of the Network Access Point-C (NAP-C) Modernization, and a classified Local Area Network project
- Voice, Data, and Video Modernization/Replacement: Phase 2 of a voice modernization project.

Prior to FY 2024, DISA used a default quantity of "1".

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 97 / Joint Service Provider (JSP)	Item Number / Title [DODIC]: Joint Service Provider

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SECWARCOM Critical Infrastructure Modernization		2025	VARIOUS / VARIOUS	MIPR	DISA	Jul 2025	Aug 2025	3	2.272			
SECWARCOM Critical Infrastructure Modernization		2026	VARIOUS / VARIOUS	MIPR	DISA	Jun 2026	Aug 2026	1	3.552			
SECWARCOM Critical Infrastructure Modernization		2027	VARIOUS / VARIOUS	MIPR	DISA	Feb 2027	Apr 2027	1	3.221			
Transport		2025	VARIOUS / VARIOUS	MIPR	DISA	Feb 2025	Mar 2025	10	3.842	N		
Transport		2026	VARIOUS / VARIOUS	MIPR	DISA	Apr 2026	Jun 2026	3	13.545	N		
Transport		2027	VARIOUS / VARIOUS	MIPR	DISA	Mar 2027	May 2027	3	12.125	N		
Voice/VTC		2025	VARIOUS / VARIOUS	MIPR	DISA	Feb 2025	Mar 2025	1	1.639			
Voice/VTC		2026	VARIOUS / VARIOUS	MIPR	DISA	Apr 2026	May 2026	1	10.000	N		
Voice/VTC		2027	VARIOUS / VARIOUS	MIPR	DISA	Dec 2026	Feb 2027	1	14.000			
Cryptographic Modernization		2025	VARIOUS / VARIOUS	MIPR	DISA	Jul 2025	Aug 2025	1	11.000			

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 98 / Fourth Estate Network Optimization (4ENO)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303168K	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	162.555	24.482	75.386	60.808	-	60.808	77.290	49.271	48.239	48.239	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	162.555	24.482	75.386	60.808	-	60.808	77.290	49.271	48.239	48.239	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**162.555**	**24.482**	**75.386**	**60.808**	**-**	**60.808**	**77.290**	**49.271**	**48.239**	**48.239**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DoDNet is a strategic initiative to consolidate and standardize the DoW information technology environment. Directed by the Deputy Secretary of War in the August 2019 "Fourth Estate Network Optimization Execution Guidance" memorandum, DoDNet aims to unify disparate networks across the DoW.

The Defense Information Systems Agency (DISA) has been designated as the DoW's Single Service Provider (SSP) for DoDNet. DISA is actively consolidating commodity Information Technology (IT) Local Area Networks (LANs) and service desks for 14 (now 16) initial Defense Agencies and Field Activities (DAFAs). DISA was able to add the Defense Security Cooperation Agency (DSCA) and separated the Strategic Capabilities Office (SCO) from the Defense Advanced Research Projects Agency (DARPA) increasing the number of Phase I DAFAs from 14 to 16. Upon migration, each DAFA will operate within this common IT environment, utilizing DoDNet as its primary network. This migration inherently advances Zero Trust compliance, as DAFAs joining DoDNet will immediately gain Thunderdome Zero Trust capabilities. In the future, DISA plans to expand DoDNet to include additional DAFAs and Combatant Commands. This enterprise-wide migration directly supports the DoW's priority of "Rebuilding the Military" by fostering maximum efficiency, effectiveness, and significantly reducing redundancies and waste across the Department.

The iterative migration process spans multiple fiscal years and involves several key stages:
- Site Surveys: Comprehensive virtual and physical assessments of legacy networks.
- Planning and Design: Identification of necessary equipment upgrades based on survey findings.
- Equipment Procurement: Acquisition of modern hardware and software (procurement is initiated only when DISA is ready to purchase specific equipment for a DAFA's migration).
- Installation: Deployment of new and replacement equipment.
- Integration: Seamless incorporation of new and existing standardized equipment into the DoDNet architecture.
- User Migration: Transition of personnel to the new network.

Given the varying quality of DAFA IT infrastructure, connecting to DoDNet often necessitates significant modern equipment upgrades. Post-migration, DAFAs require ongoing technical refreshes to ensure continuous effective and secure network operations. DISA has already begun technical refreshes for equipment purchased in FY 2021, including for DISA itself, the Defense Prisoner of War/Missing in Action (POW/MIA) Accounting Agency (DPAA), and the Defense Technical Information Center (DTIC). Continuous technical refresh is paramount for maintaining a seamless user experience and robust security.

To enable seamless user access and DAFA connectivity, DoDNet Service Centers require up-to-date servers, IT infrastructure, and periodic equipment refreshes. DoDNet Service Centers connect the DAFAs to the DoDNet interface. DoDNet cannot operate without them.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 98 / Fourth Estate Network Optimization (4ENO)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303168K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Phase I (Defense Agencies and Field Activities (DAFA) Migration)

Phase I covers the migration of an initial 14 (now 16) DAFAs to DoDNet. As of March 2026, seven DAFAs have completed DoDNet migration (see schedule below).

Originally, Phase I of the DoDNet initiative was projected for completion by FY 2025. However, DISA encountered significant schedule delays. These delays initially arose from a protest concerning the award of the primary Leidos contract, which postponed critical contract negotiations and agency agreements. A subsequent challenge emerged when DISA's reliance on substantial customer contributions for migration costs proved difficult: customers frequently struggled to identify sufficient funds, leading to delays in Memoranda of Agreement (MOA) execution. Recognizing the urgency—that the DoW cannot meet its Zero Trust targets without DoDNet migrations—DISA, in coordination with OSW, has developed an expedited new strategy. This revised approach involves:

• Allocating significant appropriated funding for DoDNet, covering planning, design, migration coordination, and hardware procurement.
• Prioritizing user endpoint migration before network Information Technology (IT) infrastructure.
• Ensuring immediate Zero Trust compliance for migrated entities from Day One.

As a direct result of these adjustments, DISA has re-baselined the DoDNet migration schedule, extending the projected completion dates. Though the FY 2026 Procurement budget is projected to support most of the remaining Phase I equipment purchases, work on the larger migrations requiring significant network IT infrastructure migration is expected to extend into FY 2027.

Migrations Completed Prior to FY 2025

Defense Prisoner of War/ Missing in Action (POW/ MIA) Accounting Agency (DPAA): 11 sites; 871 users (Complete)

Defense Technical Information Center (DTIC): 3 sites; 483 users (Complete)

Defense Information Systems Agency (DISA): 29 sites; 21,016 users (Complete)

Migration Completed in FY 2025

Defense Security Cooperation Agency (DSCA): 1 site; 359 users (Complete)

Active Migrations with FY 2026 Projected Completion

Defense Microelectronics Activity (DMEA): 1 site; 300 users (Complete)

Defense Advanced Research Projects Agency (DARPA): 3 sites; 2,400 users (Complete)

Strategic Capabilities Office (SCO): 2 sites; 300 users (Complete)

Defense Contract Management Agency (DCMA): 342 sites; 11,077 users (User migration and purchases underway as of March 2026)

Defense Media Activity (DMA): 28 sites; 1,444 users (Secret Internet Protocol Router Network (SIPRNet) in progress)

Defense Manpower Data Center (DMDC): 12 sites; 2,742 users (SIPRNet complete)

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 98 / Fourth Estate Network Optimization (4ENO)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303168K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Active Migrations Continuing into FY 2027

Defense Threat Reduction Agency (DTRA): 18 sites; 5,166 users

Defense Finance and Accounting Service (DFAS): 10 sites; 13,100 users

Missile Defense Agency (MDA): 9 sites; 16,140 users

Defense Logistics Agency (DLA): 200+ sites; 29,240 users

Joint Service Provider (JSP) (J6 Pentagon): 31 sites; 58,000 users

Defense Contract Audit Agency (DCAA): 260+ sites; 4,491 users (User migration and purchases underway as of March 2026)

Totals (Phase I), Sites: 960+; Users: 167,129

Note: Active migrations are ongoing / overlapping across multiple fiscal years. Migration activities include site surveys, planning and design, and installation / integration (replacement of outdated equipment / migration of users to DoDNet). User counts represent most recent reports.

Phase II (Combatant Command (CCMD) Migration)

Phase II covers the migration of 11 CCMDs to the Combatant Command Network Optimization (CCMDNet). CCMDNet is identical to DoDNet and uses DoDNet's infrastructure, including the DoDNet Service Centers. Migration of CCMDs to CCMDNet will mirror migration of Defense Agency and Field Activities (DAFA)s to DoDNet. DISA is planning to migrate 11 CCMDs by FY 2028. Applying techniques and lessons learned from DAFA migrations to DoDNet will expedite CCMDNet migration. Like DAFAs, CCMDs will benefit from Thunderdome Zero Trust protection from Day #1. DISA is developing CCMDNet in accordance with the Mission Network as a Service (MNaaS) framework, which aims to deliver a unified, secure, and agile Secret environment for the Combined Joint Force. CCMDNet contributes to MNaaS by providing the network infrastructure the Combined Joint Force will use to access DISN and Command and Control (C2) services.

FY 2027 to FY 2028 Prioritized Migrations
U.S. Indo-Pacific Command (USINDOPACOM): 1 site; 3,000 users
U.S. Africa Command (USAFRICOM): 4 sites; 5,600 users
U.S. European Command (USEUCOM): 4 sites; 9,000 users
U.S. Strategic Command (USSTRATCOM): 2 sites; 3,200 users
U.S. Northern Command (USNORTHCOM): 4 sites; 2,266 users
U.S. Southern Command (USSOUTHCOM): 32 sites; 7,000 users
U.S. Central Command (USCENTCOM): 4 sites; 5,000 users
U.S. Space Command (USSPACECOM): 1 site; 1,800 users
U.S. Cyber Command (USCYBERCOM): 4 sites; 2,000 users
U.S. Special Operations Command (USSOCOM): 87 sites; 70,000 users
U.S. Transportation Command (USTRANSCOM): 4 sites; 3,500 users
Totals (Phase II), Sites: 147; Users: 112,366

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 98 / Fourth Estate Network Optimization (4ENO)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303168K — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	Fourth Estate Network Optimization (4ENO)	P-5a			- / 162.555	- / 24.482	- / 75.386	- / 60.808	- / -	- / 60.808
P-40	**Total Gross/Weapon System Cost**				**- / 162.555**	**- / 24.482**	**- / 75.386**	**- / 60.808**	**- / -**	**- / 60.808**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025: $24.482 million:

DoDNet Equipment/Agency Migration Support - Many Defense Agencies and Field Activities (DAFAs) did not have DoDNet compliant infrastructure. The DoDNet Program Management Office (PMO) conducted site surveys to determine the level of tech refresh required at each agency. Then, the DoDNet PMO conducted a tech refresh to create an environment suitable for DoDNet migration. Costs associated with tech refresh and replacement varied due to the size of the DAFA and the quality of the current equipment. FY 2025 included the following activities:

• Acquired network infrastructure hardware to upgrade/tech refresh outdated equipment at multiple DAFA site locations. Modernized infrastructure requirements were determined by the number of DAFAs, site sizes, cabling/integration, design and install of all-new network equipment. After deployment and integration, this effort consolidated multiple networks into a single, centrally managed network.

• Conducted tech refreshes of outdated, end-of-life equipment to standardize network infrastructure, improve network cybersecurity, and strengthen network resilience across the DoDNet environment. This hardware also supported network monitoring capabilities critical for network discovery and service performance. These capabilities helped to identify and mitigate service issues quickly. The deployment of hardware, software, and network monitoring capabilities provided the ability to adjust to changes in DoW/Agency priorities and needs. These tools also reduced the growth of redundant Information Technology (IT) systems and increased the visibility of all network-connected devices.

• Procured hardware replaced outdated equipment with updated tools that can be integrated into the DoDNet environment. During FY 2025, DoDNet PMO oversaw 13 active DAFA migrations. With the new strategy, 1,402 users migrated to DoDNet. The DoDNet PMO purchased network hardware and software to migrate agencies to DoDNet securely and safely.

DoDNet Service Centers:

• Purchased hardware to equip six Service Centers with new servers, which connect various DoW Agencies to the DoDNet interface. New hardware strengthened DoDNet Service Center capabilities to provide seamless connectivity to DoDNet. Continual work was needed to ensure that Service Centers can handle additional user workloads. Otherwise, DoW personnel's user experience would have been downgraded significantly. This upgrade also facilitated the deployment of the Thunderdome enhanced Zero Trust security capability.

Lifecycle Refresh for Migrated Agencies - DAFAs required lifecycle technical replacements to keep networks operating effectively and securely after successful migration. Replacements began in FY 2025 of equipment purchased to support the initial migrations.

• Conducted lifecycle technical refresh of agencies already migrated to DoDNet after four years. DoDNet is on a five-year equipment replacement lifecycle that starts four years after the equipment is purchased. Replacement of equipment began in FY 2025 for the three initial agencies already migrated to DoDNet. The first year of tech refresh averaged 40 percent completion across the board and will achieve 100 percent by the five-year lifecycle replacement mark.

FY 2026: $75.386 million:

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 98 / Fourth Estate Network Optimization (4ENO)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303168K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

DoDNet Equipment/Agency Migration Support:

Many Defense Agencies and Field Activities (DAFAs) do not have DoDNet compliant infrastructure. The DoDNet Program Management Office (PMO) must conduct a tech refresh for the DoDNet migration to occur. The DoDNet PMO conducts site surveys to determine the level of tech refresh required at each agency. Costs associated with tech refresh and replacement vary due to the size of the DAFA and the quality of the current equipment. FY 2026 includes the following activities:

• Acquire network infrastructure hardware to upgrade/tech refresh outdated equipment at multiple DAFA site locations. Modernized infrastructure requirements are determined by the number of DAFA sites, site size, cabling/integration, design, and quality of legacy network equipment. After deployment and integration, this effort consolidates multiple networks into a single, centrally managed network.

• Conduct Tech refresh of outdated, end-of-life equipment to standardize network infrastructure, improve network cybersecurity, and strengthen network resilience across the DoDNet environment. Hardware also supports network monitoring capabilities critical for network discovery and service performance. These capabilities help to identify and mitigate service issues quickly. Deployment of hardware, software, and network monitoring capabilities provides the ability to adjust to changes in DoW/Agency priorities and needs. These tools also reduce the growth of redundant Information Technology (IT) systems and increase the visibility of all network-connected devices.

• Procure hardware to replace outdated equipment with updated infrastructure that can be integrated into the DoDNet environment. DoDNet PMO has a total of 12 active migrations in FY 2026. 80,068 Non-Classified Internet Protocol Router Network (NIPRNet)/Secret Internet Protocol Router Network (SIPRNet) users are planned to migrate to DoDNet. DoDNet PMO is purchasing network hardware and software to migrate DAFAs to DoDNet securely and safely.

• Install and integrate hardware. With the FY 2026 increase in procurement, DISA is installing and integrating procured hardware at the DAFAs using procurement funding.

Lifecycle Refresh for Migrated Agencies:

DAFAs require lifecycle technical replacements to keep the networks operating effectively and securely after successful migration. Replacements began in FY 2025 of equipment purchased to support the initial migrations.

• Conduct lifecycle technical refresh of agencies already migrated to DoDNet after four years. The DoDNet is on a five-year equipment replacement lifecycle that will start four years after the equipment is purchased. Replacements of equipment are continuing in FY 2026 for the first three DAFAs already migrated to DoDNet to complete their tech refresh to 100 percent by the five-year lifecycle replacement mark.

Explanation of Change from FY 2025 to FY 2026: +$50.904 million - The increase is to implement a new migration strategy of DoW funding DAFA migration costs up front. Asking DAFAs to self-fund migration causes schedule delays, so DoW is putting forward the funding for hardware procurement, installation, and integration. Previously, DoW only contributed a portion of the funding, which caused DAFAs to delay migration.

In FY 2026, DISA plans to focus on equipment purchase and user migration. FY 2026 is a pivotal year in which DISA is migrating more than 80,000 users to DoDNet and making significant infrastructure upgrades to support ongoing migrations. DISA is making a substantial investment to ensure that DAFAs have the resources to migrate. Increase includes support for the Joint Service Provider (JSP) migration:

DISA is now migrating 58,000 JSP users as well as the commodity IT planned for in the FY 2026 PB.

FY 2027: $60.808 million:

DoDNet Equipment/Agency Migration Support: Completion of Network Infrastructure.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	**P-1 Line Item Number / Title:** 98 / Fourth Estate Network Optimization (4ENO)	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303168K	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Although most end-user migration equipment is planned for FY 2026 procurement, DISA requires additional network Information Technology (IT) infrastructure procurement for six Defense Agencies and Field Activities (DAFAs) due to migration extending into FY 2027. These DAFAs have complex IT networks, necessitating the purchase of equipment to address infrastructure gaps and support the extended migration timeline.

Lifecycle Refresh for Migrated Agencies:

Systematic lifecycle equipment replacements are essential for maintaining secure and effective network operations in DAFAs that have undergone migration. This funding covers a five-year replacement cycle. Initial replacements, for equipment supporting the first wave of migrations, began in FY 2025. In FY 2027, DISA will continue refreshing the infrastructure of DISA, the Defense Technical Information Center (DTIC), and the Defense Prisoner of War/Missing in Action (POW/MIA) Accounting Agency (DPAA) to ensure adherence to the established five-year replacement schedule for a complete technology refresh.

DoDNet Service Center Upgrades:

To maintain seamless connectivity to DoDNet, hardware upgrades are required for DoDNet Service Centers, which connect various DoW Agencies to the DoDNet interface and support over 167,129 users. These upgrades will enhance Service Center capabilities, preventing significant degradation of DoW personnel's user experience. Much of the current DoDNet Service Center infrastructure was initially purchased in FY 2020 and FY 2021, necessitating significant upgrades in FY 2027 to ensure continued functionality and seamless connectivity for DAFAs.

CCMDNet Migrations

11 CCMDs will be beginning migration to CCMDNet. Initial work will focus on site surveys and planning and design. However, given the accelerated timeline, DISA will begin purchasing equipment for CCMDs immediately following completion of planning and design. DISA will acquire servers, networking equipment, and security appliances to strengthen the IT infrastructure and provide Thunderdome Zero Trust protections at each CCMD. DISA will then begin installing this equipment to support timely migration to CCMDNet in FY 2028.

DISA is developing CCMDNet in accordance with the Mission Network as a Service (MNaaS) framework, which aims to deliver a unified, secure, and agile Secret environment for the Combined Joint Force. CCMDNet contributes to MNaaS by providing the network infrastructure the Combined Joint Force will use to access DISN and Command and Control (C2) services.

Explanation of Change from FY 2026 to FY 2027: -$14.578 million - Decrease is the result of one-time FY 2026 equipment purchases to support the onboarding surge of DAFAs to DoDNet. Remaining FY 2027 DoDNet procurement funding will enable the completion of network infrastructure, provide lifecycle refresh for migrated DAFAs and DoDNet Service Centers, and support equipment purchases for migration of CCMDs to CCMDNet.

Performance Metrics:

1. Number of new Non-Classified Internet Protocol Router Network (NIPRNet) and Secret Internet Protocol Router Network (SIPRNet) users migrated to DoDNet
FY 2025: 57,038 Planned out of 172,470 total users / Actual: 1,402 out of 167,129
FY 2026: 80,068 Planned out of 167,129 total users
FY 2027: 63,289 Planned out of 167,129 total users

The number of users represents most recent reports from DAFAs and JSP users and fluctuates as estimated user counts change. Including DISA, DTIC, and DPAA, all Phase I users are projected to be migrated by the end of FY 2027.

2. Number of Active Agency Migrations
FY 2025: 11 Planned / Actual 13
FY 2026: 12 Planned

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Number / Title: 98 / Fourth Estate Network Optimization (4ENO)	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303168K	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

FY 2027: 6 Planned

Note: Active migrations are ongoing and overlapping across multiple fiscal years. Migration activities include site surveys, planning and design, installation / integration, and migration of users to DoDNet.

3. Number of Active CCMD Migrations
FY 2025: N/A
FY 2026: N/A
FY 2027: 11 planned

Note: Active migrations are ongoing and overlapping across multiple fiscal years. Migration activities include site surveys, planning and design, installation / integration, and migration of users to the CCMDNet.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 98 / Fourth Estate Network Optimization (4ENO)	**Item Number / Title [DODIC]:** Fourth Estate Network Optimization (4ENO)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	162.555	24.482	75.386	60.808	-	60.808
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	162.555	24.482	75.386	60.808	-	60.808
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**162.555**	**24.482**	**75.386**	**60.808**	**-**	**60.808**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
DODNet Service Centers(†)	7.621	3	22.863	0.500	6	3.000	-	-	-	3.368	6	20.210	-	-	-	3.368	6	20.210
GSD Sites SIPR	1.696	1	1.696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency Migrations(†)	9.200	15	137.996	1.345	13	17.482	5.907	12	70.880	1.045	6	6.270	-	-	-	1.045	6	6.270
Life Cycle Refresh(†)	-	-	-	1.333	3	4.000	1.502	3	4.506	1.443	3	4.328	-	-	-	1.443	3	4.328
CCMDNet Migrations(†)	-	-	-	-	-	-	-	-	-	2.727	11	30.000	-	-	-	2.727	11	30.000
Subtotal: Recurring Cost	-	-	*162.555*	-	-	*24.482*	-	-	*75.386*	-	-	*60.808*	-	-	-	-	-	*60.808*
Subtotal: Hardware Cost	**-**	**-**	***162.555***	**-**	**-**	***24.482***	**-**	**-**	***75.386***	**-**	**-**	***60.808***	**-**	**-**	**-**	**-**	**-**	***60.808***
Gross/Weapon System Cost	**-**	**-**	**162.555**	**-**	**-**	**24.482**	**-**	**-**	**75.386**	**-**	**-**	**60.808**	**-**	**-**	**-**	**-**	**-**	**60.808**

Remarks:

*DoDNet Service Centers connect various DoW Agencies to the DoDNet interface. Whenever personnel use a VPN or onsite connection, they are connected via a DoDNet Service Center. Ongoing work is needed to ensure that Service Centers can handle additional workloads; otherwise, user experience for DoW personnel will be dramatically compromised. DoDNet Service Center equipment was purchased at the beginning of the DoDNet program in FY 2020 and FY 2021 and requires significant upgrades in FY 2027.

*Agency Migrations represent active migrations. DISA has added two Defense Agencies and Field Activities (DAFAs) – the Strategic Capabilities Office (SCO) and the Defense Security Cooperation Agency (DSCA) bringing the total number of Phase I DAFAs to 16.

Exhibit P-5, Cost Analysis: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	**P-1 Line Item Number / Title:** 98 / Fourth Estate Network Optimization (4ENO)	**Item Number / Title [DODIC]:** Fourth Estate Network Optimization (4ENO)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

*Prior to FY 2023, quantities used were defaulted to a quantity of "1".

FY 2025 and FY 2026 active migrations updated to reflect anticipated actuals - with the Strategic Capabilities Office (SCO) and the Defense Security Cooperation Agency (DSCA) there will be 13 active migrations in FY 2025 and 12 in FY 2026. In FY 2027, DISA will be replacing select infrastructure at complex Defense Agencies and Field Activities (DAFAs) – the Defense Threat Reduction Agency (DTRA), the Defense Finance and Accounting Service (DFAS), the Missile Defense Agency (MDA), the Defense Logistics Agency (DLA), the Joint Service Provider (JSP) (J6 Pentagon), and the Defense Contract Audit Agency (DCAA).

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Defense Information Systems Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 5	P-1 Line Item Number / Title: 98 / Fourth Estate Network Optimization (4ENO)	Item Number / Title [DODIC]: Fourth Estate Network Optimization (4ENO)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
DODNet Service Centers		2025	VARIOUS / Multiple	Various	Chambersburg / Miami	Jul 2025	Aug 2025	6	0.500			
DODNet Service Centers		2027	VARIOUS / Multiple	Various	Chambersburg / Miami	Mar 2027	May 2027	6	3.368			
Agency Migrations		2025	VARIOUS / VARIOUS	Various	See Phase I Migration Table	Dec 2024	Feb 2025	13	1.345			
Agency Migrations		2026	VARIOUS / VARIOUS	Various	See Phase I Migration Table	Jan 2026	Feb 2026	12	5.907			
Agency Migrations		2027	VARIOUS / VARIOUS	Various	See Phase I Migration Table	Oct 2026	Nov 2026	6	1.045			
Life Cycle Refresh		2025	VARIOUS / VARIOUS / DISA/ DPAA/ DTIC	Various	DISA/ DPAA/ DTIC	Apr 2025	May 2025	3	1.333			
Life Cycle Refresh		2026	VARIOUS / VARIOUS / DISA/ DPAA/ DTIC	Various	DISA/ DPAA/ DTIC	Jun 2026	Jul 2026	3	1.502			
Life Cycle Refresh		2027	VARIOUS / VARIOUS / DISA/ DPAA/ DTIC	Various	DISA/ DPAA/ DTIC	Mar 2027	May 2027	3	1.443			
CCMDNet Migrations		2027	Various / Multiple	Various	See Phase II Migration Table	Apr 2027	Jun 2027	11	2.727			

Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	53,777	79,251		79,251
Total Defense-Wide	**53,777**	**79,251**		**79,251**
Grand Total Department of War	**53,777**	**79,251**		**79,251**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	19,707	4,550	24,257
Total Defense-Wide	**19,707**	**4,550**	**24,257**
Grand Total Department of War	**19,707**	**4,550**	**24,257**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	53,777	79,251		79,251
Total Defense-Wide	**53,777**	**79,251**		**79,251**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	19,707	4,550	24,257
Total Defense-Wide	**19,707**	**4,550**	**24,257**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Logistics Agency, DLA	53,777	79,251		79,251
Total Defense-Wide	**53,777**	**79,251**		**79,251**

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Logistics Agency, DLA	19,707	4,550	24,257
Total Defense-Wide	**19,707**	**4,550**	**24,257**

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	53,777	79,251		79,251
Total Procurement, Defense-Wide	**53,777**	**79,251**		**79,251**

Appropriation: **Procurement, Defense-Wide**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	19,707	4,550	24,257
Total Procurement, Defense-Wide	**19,707**	**4,550**	**24,257**

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, DLA											
22	Major Equipment	A	U		53,777		79,251				79,251
Total Major equipment					**53,777**		**79,251**				**79,251**
Total Procurement, Defense-Wide					**53,777**		**79,251**				**79,251**

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DLA									
22	Major Equipment	A	U		19,707		4,550		24,257
Total Major equipment					**19,707**		**4,550**		**24,257**
Total Procurement, Defense-Wide					**19,707**		**4,550**		**24,257**

Executive Summary for
Procurement, Defense-Wide
Defense Logistics Agency

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$53,777	$79,251	$19,707
Mandatory	$0	$0	$4,550
Total	**$53,777**	**$79,251**	**$24,257**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
500	RECONCIL2_DIB	$0	$0	$4,550
Mandatory Total		**$0**	**$0**	**$4,550**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Procurement, Defense-Wide/Major Equipment for Defense Logistics Agency includes $19,707 thousand of discretionary and $4,550 thousand of mandatory for a total of $24,257 thousand to maximize mobilization readiness through the Warstopper Program. The Warstopper Program implements industrial preparedness measures and preserves critical industrial capabilities to support the Department's readiness requirements and meets requirements of the Defense Production Act of 1950, Section 103 of Executive Order 13603, and the NDAA 1992-1993 Conference Report requirements directing DLA to maintain industrial readiness for critical "War stopper" items. The program seeks to obtain industrial capability for go-to-war material where industry does not have a business case to provide for DoD readiness levels. These industrial readiness measures are applied to vulnerable industrial base items within the DLA supply chains for example Fire-Resistant Combat Uniforms, Body Armor, Combat Helmets, nerve agent antidote auto-injectors, meals-ready-to eat, airfield damage repair (ADR), aging aircraft spares, specialty fuels, the nuclear enterprise, and specialty metals. Peacetime demand for these items is inadequate to sustain an industrial base sufficient to meet mobilization requirements or item characteristics are such that procuring end items is not feasible. The Program identifies industrial base vulnerabilities through in-depth risk analysis and implements risk response strategies to sustain a healthy and robust supplier base furthering Global Resiliency. A modified Lean Six Sigma approach is used to study, analyze, and recommend the rough order of magnitude to mitigate the identified risks.

The FY 2026 spend plan amount for Procurement, Defense-Wide for Defense Logistics Agency includes $79,251 thousand of discretionary and $0 of mandatory (reconciliation) for a total of $79,251 thousand.

The FY 2025 spend plan amount for Procurement, Defense-Wide for Defense Logistics Agency includes $53,777 thousand of discretionary and $0 of mandatory (reconciliation) for a total of $53,777 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Logistics Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	**P-1 Line Item Number / Title:** 500 / Major Equipment DLA

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	105.943	53.777	79.251	19.707	-	19.707	1.682	1.710	1.744	1.782	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	105.943	53.777	79.251	19.707	-	19.707	1.682	1.710	1.744	1.782	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**105.943**	**53.777**	**79.251**	**19.707**	**-**	**19.707**	**1.682**	**1.710**	**1.744**	**1.782**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2027 - FY 2031 the Defense Logistics Agency (DLA) Procurement Defense Wide program consists of Logistics Support Activity (LSA) equipment, Warstopper equipment, and Passenger Carrying Motor Vehicles (PCMV)

Justification:

The FY 2027 request includes LSA $19,007 thousand, Warstopper $477 thousand, and PCMV $223 thousand.

LSA - Reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report.

Warstopper - Seeks to obtain or maintain industrial capability for go-to-war material where industry does not have a business case to support DoW contingency readiness levels. Warstopper aims to share risk with industry on the most critical DLA managed items by reducing the gap between industry peacetime capabilities and surging wartime demand. Warstopper investments may include the purchase of critical industrial equipment to support a wartime surge.

PCMV - Support DLA's overseas logistics operations. DLA maintains field offices in Europe, Korea, and Japan. DLA is to lease PCMVs for long term use from General Services Administration (GSA) at locations where GSA support is available. Since GSA support is not available in many overseas locations, procurement of PCMVs may be authorized. Procurement must prove to be the most cost-effective choice, be supportable with parts and maintenance, and PDW must be available before procurement will be authorized. PCMV procurement is restricted to replacement only.

The delta of ($59.544M) between FY26 and FY27 is due to a reduction in the LSA budget.

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Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense Media Activity

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	7,332	7,258		7,258
Total Defense-Wide	**7,332**	**7,258**		**7,258**
Grand Total Department Of War	**7,332**	**7,258**		**7,258**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	6,854		6,854
Total Defense-Wide	**6,854**		**6,854**
Grand Total Department Of War	**6,854**		**6,854**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	7,332	7,258		7,258
Total Defense-Wide	**7,332**	**7,258**		**7,258**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	6,854		6,854
Total Defense-Wide	**6,854**		**6,854**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
DoW Information Activity, DMACT	7,332	7,258		7,258
Total Defense-Wide	**7,332**	**7,258**		**7,258**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
DoW Information Activity, DMACT	6,854		6,854
Total Defense-Wide	**6,854**		**6,854**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	7,332	7,258		7,258
Total Procurement, Defense-Wide	**7,332**	**7,258**		**7,258**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	6,854		6,854
Total Procurement, Defense-Wide	**6,854**		**6,854**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Enacted Qty	FY 2026 Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, DMACT											
44	Major Equipment		0		7,332		7,258				7,258
Total Major equipment					7,332		7,258				7,258
Total Procurement, Defense-Wide					7,332		7,258				7,258

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Disc Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code / Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment								
Major Equipment, DMACT								
44	Major Equipment	U		6,854				6,854
Total Major equipment				**6,854**				**6,854**
Total Procurement, Defense-Wide				**6,854**				**6,854**

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Media Activity	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	**P-1 Line Item Number / Title:** 30 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	185.541	7.332	7.258	6.854	-	6.854	6.854	6.959	7.081	7.259	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	185.541	7.332	7.258	6.854	-	6.854	6.854	6.959	7.081	7.259	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**185.541**	**7.332**	**7.258**	**6.854**	**-**	**6.854**	**6.854**	**6.959**	**7.081**	**7.259**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Department of War Information Activity (DWIA, formerly Defense Media Activity (DMA)) Fiscal Year 2027 program of $6.854 million will provide capital investment funds for major equipment and systems used to execute the overseas radio and television, news and media information, training and education, and enterprise-wide missions.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Media Activity	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	**P-1 Line Item Number / Title:** 30 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	24/7 OPS Systems Equipment				2 / 21.720	0 / 0.000	2 / 2.200	1 / 1.732	- / -	1 / 1.732
P-40a	Equipment and Systems				6 / 163.821	4 / 2.725	2 / 2.000	4 / 2.706	- / -	4 / 2.706
P-40a	Enterprise-Wide Equipment				0 / 0.000	3 / 4.607	1 / 3.058	2 / 2.416	- / -	2 / 2.416
P-40	**Total Gross/Weapon System Cost**				**- / 185.541**	**- / 7.332**	**- / 7.258**	**- / 6.854**	**- / -**	**- / 6.854**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 program reflects an overall $0.404 million decrease from FY 2026 in major equipment capital investments due to the completion of previous capital investment efforts. This includes a -$0.468 million decrease in operating systems for news and media information equipment and systems in and a -$0.642 million decrease for enterprise-wide communications and information systems and equipment. There is an increase of +$0.706 million to replenish overseas radio and television equipment in FY 2027.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Defense Media Activity		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	**P-1 Line Item Number / Title:** 30 / Major Equipment	**Aggregated Items Title:** Equipment and Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
News and Media Information Equipment																				
24/7 OPS Systems Equipment			10.860	2	21.720	0.000	0	0.000	1.100	2	2.200	1.732	1	1.732	-	-	-	1.732	1	1.732
Subtotal: News and Media Information Equipment			**-**	**-**	***21.720***	**-**	**-**	***0.000***	**-**	**-**	***2.200***	**-**	**-**	***1.732***	**-**	**-**	**-**	**-**	**-**	***1.732***
Overseas Radio & Television Equip and Enterprise Systems																				
Equipment and Systems			27.304	6	163.821	0.681	4	2.725	1.000	2	2.000	0.677	4	2.706	-	-	-	0.677	4	2.706
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			**-**	**-**	***163.821***	**-**	**-**	***2.725***	**-**	**-**	***2.000***	**-**	**-**	***2.706***	**-**	**-**	**-**	**-**	**-**	***2.706***
Communications and Information Systems and Equipment																				
Enterprise-Wide Equipment			0.000	0	0.000	1.536	3	4.607	3.058	1	3.058	1.208	2	2.416	-	-	-	1.208	2	2.416
Subtotal: Communications and Information Systems and Equipment			**-**	**-**	***0.000***	**-**	**-**	***4.607***	**-**	**-**	***3.058***	**-**	**-**	***2.416***	**-**	**-**	**-**	**-**	**-**	***2.416***
Total			**-**	**-**	**185.541**	**-**	**-**	**7.332**	**-**	**-**	**7.258**	**-**	**-**	**6.854**	**-**	**-**	**-**	**-**	**-**	**6.854**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense POW MIA Accounting Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

Major Equipment

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	518	475		475
Total Defense-Wide	518	475		475
Grand Total Department of War	518	475		475

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			
Grand Total Department of War			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	518	475		475
Total Defense-Wide	518	475		475

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense POW/MIA Accounting Agency, DPAA	518	475		475
Total Defense-Wide	**518**	**475**		**475**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense POW/MIA Accounting Agency, DPAA			
Total Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	518	475		475
Total Procurement, Defense-Wide	518	475		475

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment			
Total Procurement, Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, DPAA											
1	Major Equipment, DPAA		U	10	518	20	475			20	475
Total Major equipment					518		475				475
Total Procurement, Defense-Wide					518		475				475

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DPAA									
1	Major Equipment, DPAA		U						
Total Major equipment									
Total Procurement, Defense-Wide									

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense POW MIA Accounting Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	**P-1 Line Item Number / Title:** 22 / Major Equipment, DPAA

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901636DPA	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	40	10	10	0	-	0	0	0	0	0	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	3.123	0.518	0.475	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.123	0.518	0.475	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.123**	**0.518**	**0.475**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Purchase non-US manufactured, trucks, light trucks, and sport utility vehicles (SUV) for DPAA OCONUS investigation and recovery activities in southeast Asia. Vehicles will be used at DPAA Detachments in Thailand, Vietnam, and Laos. Vehicle prices vary depending on the type of vehicle replaced with a price range between $25,000 and $50,000. Quantities of specific vehicles will vary from year to year depending on available programmed service life.

Justification:

The Defense POW/MIA Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. As a Defense Agency, the DPAA leads the national effort to develop and implement DoW policy on all matters relating to personnel accounting from past conflicts, conduct global search, recovery, and laboratory operations to identify personnel from past conflicts, provide information and answers to the families of missing personnel, share their stories, and, when possible, bring home their remains. This includes those who are unaccounted for from World War II, the Korean War, Cold War, Indochina (Vietnam) War, Persian Gulf War, the Iraq Theater of Operations, and other conflicts or incidents as the Secretary of War (SECWAR) directs. The DPAA also provides analytical support to official United States delegations and technical discussions with host nation officials. Additionally, the DPAA is continuing to implement the transformation of DoDs personnel accounting for past conflicts as directed by the SECWAR, involving such things as enhanced strategic partnerships to more effectively account for missing personnel and to ensure their families receive accurate information.

DPAA requires and maintains a number of vehicles at OCONUS Detachments in southeast Asia (Vietnam, Laos, and Thailand) to transport investigation and recovery teams and equipment. Due to the poor road conditions and inadequate repair facilities the service-life of the vehicles is considerably shorter than a similar vehicle purchased and operated CONUS.

DPAA is pausing the vehicle procurement program for FY 2027 while we re-assess OCONUS field investigation and recovery vehicle requirements.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Office of the Secretary Of Defense

Defense-Wide Justification Book Volume 1 of 1

Defense Production Act Purchases

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Total Defense-Wide	**495,829**	**321,923**	**1,000,000**	**1,321,923**
Grand Total Department of War	**495,829**	**321,923**	**1,000,000**	**1,321,923**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Production Act Purchases	477,287	29,954,138	30,431,425
Total Defense-Wide	**477,287**	**29,954,138**	**30,431,425**
Grand Total Department of War	**477,287**	**29,954,138**	**30,431,425**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Total Defense-Wide	**495,829**	**321,923**	**1,000,000**	**1,321,923**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Production Act Purchases	477,287	29,954,138	30,431,425
Total Defense-Wide	**477,287**	**29,954,138**	**30,431,425**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Secretary of Defense, OSD	495,829	321,923	1,000,000	1,321,923
Total Defense-Wide	**495,829**	**321,923**	**1,000,000**	**1,321,923**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Secretary of Defense, OSD	477,287	29,954,138	30,431,425
Total Defense-Wide	**477,287**	**29,954,138**	**30,431,425**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Defense Production Act Purchases**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Defense Production Act Purchases	495,829	321,923	1,000,000	1,321,923
Total Defense Production Act Purchases	**495,829**	**321,923**	**1,000,000**	**1,321,923**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Defense Production Act Purchases**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Defense Production Act Purchases	477,287	29,954,138	30,431,425
Total Defense Production Act Purchases	**477,287**	**29,954,138**	**30,431,425**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0360 Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Defense Production Act Purchases											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	U		495,829		321,923		1,000,000		1,321,923
Total Defense Production Act Purchases					**495,829**		**321,923**		**1,000,000**		**1,321,923**
Total Defense Production Act Purchases					**495,829**		**321,923**		**1,000,000**		**1,321,923**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0360D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0360 Defense Production Act Purchases				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Defense Production Act Purchases									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	U		477,287		29,954,138		30,431,425
Total Defense Production Act Purchases					**477,287**		**29,954,138**		**30,431,425**
Total Defense Production Act Purchases					**477,287**		**29,954,138**		**30,431,425**

Executive Summary for
Defense Production Act Purchases
Office of the Secretary of War

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$495,829	$321,923	$477,287
Mandatory	$0	$1,000,000	$29,954,138
Total	**$495,829**	**$1,321,923**	**$30,431,425**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
TITLE3	Defense Industrial Base	$0	$0	$29,954,138
TITLE3	Defense Production Act	$0	$1,000,000	$0
Mandatory Total		**$0**	**$1,000,000**	**$29,954,138**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Defense Production Act Purchases includes $477,287 thousand of discretionary and $29,954,138 thousand of mandatory for a total of $30,431,425 thousand.

Defense Industrial Base

The mandatory funds continue to build on efforts from FY 2026 to invest in the Defense Industrial Base (DIB) to modernize infrastructure and expand capacity to provide military capabilities at the speed and scale necessary for the U.S. to prevail. The breakout of intended investments is provided below, although specified numbers for each initiative are estimates that are subject to change based on ongoing market research, the acquisition process, and other external factors.

Mandatory Funds: $29,954,138 thousand

- Kinetic Capabilities
    - Critical Chemicals Supply Chain ($6,809,930 thousand)
    - Missile and Munitions Production ($5,647,944 thousand)
    - Hypersonic Supply Chain ($1,411,986 thousand)
- Strategic and Critical Materials ($6,360,000 thousand)
- Manufacturing ($4,272,674 thousand)
- Energy Storage and Batteries ($2,100,000 thousand)
- Microelectronics ($1,777,272 thousand)
- Other Industrial Base Investments
    - Space, air, ground industrial capabilities, workforce and textiles ($1,574,332 thousand)

The FY 2026 spend plan amount for Defense Production Act Purchases for the Office of the Under Secretary of War includes $321,923 thousand of discretionary and $1,000,000 thousand of mandatory (reconciliation) for a total of $1,321,923 thousand.

The FY 2025 spend plan amount for Defense Production Act Purchases for the Office of the Under Secretary of War includes $495,829 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $495,829 thousand.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	**P-1 Line Item Number / Title:** TITLE3 / Defense Production Act Purchases
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0902199D8Z / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	528.524	495.829	321.923	477.287	-	477.287	646.684	741.620	779.313	751.200	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	528.524	495.829	321.923	477.287	-	477.287	646.684	741.620	779.313	751.200	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**528.524** (1)	**495.829**	**321.923**	**477.287**	**-**	**477.287**	**646.684**	**741.620**	**779.313**	**751.200**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Title III of the Defense Production Act (DPA),50 U.S.C. Sections 4501-4568, provides the President broad authorities to ensure the timely availability of domestic industrial base capabilities essential for the national defense. DPA Title III authorizes the use of economic incentives to create, maintain, protect, expand, or restore domestic sources for critical components, critical technology items, and industrial resources.

This budget includes a project portfolio that will appropriately utilize DPA Title III authorities to strengthen domestic industrial base capabilities essential to national defense. The multi-year projects in this budget will incentivize domestic sources to establish, strengthen, and expand domestic industrial base capabilities in key areas such as strategic radiation-hardened microelectronics and the rare earths supply chain.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	**P-1 Line Item Number / Title:** TITLE3 / Defense Production Act Purchases

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0902199D8Z	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Defense Production Act Purchases				- / 528.524	- / 495.829	- / 321.923	- / 477.287	- / -	- / 477.287
P-40	**Total Gross/Weapon System Cost**				**- / 528.524**	**- / 495.829**	**- / 321.923**	**- / 477.287**	**- / -**	**- / 477.287**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program element supports the Department's priority to build a resilient Joint Force and defense ecosystem by building enduring advantages. This is executed by sustaining and expanding domestic industrial capabilities to ensure the defense industrial base can meet the needs of the current and future warfighter.

Strategic overview:

The Defense Production Act Purchases (DPAP) program element line executes under the authorities provided by Title III of the Defense Production Act (DPA), and is one component of a broader DoW investment strategy to build and strengthen the defense industrial base and secure U.S. supply chains. Residing within the Office of the Assistant Secretary of War for Industrial Base Policy (OASW(IBP)), DPAP investments are used discretely and in tandem with other DoW investment programs, such as the Industrial Base Analysis and Sustainment (IBAS) program, to ensure collaborative and non-duplicative investment against critical defense industrial base and U.S. supply chain issues. The DPAP program element supports Department priorities through investment in prime and sub-tier suppliers to mitigate supply chain risks and eliminate production capacity bottlenecks. DPA Title III investments are driven by department strategies such as the National Defense Strategy and the Acquisition Transformation Strategy, working to build a resilient defense industrial base responsive to Joint Force requirements and the wider defense ecosystem. DPA Title III investments are also supporting Department of War modernization priorities and recommendations from interagency reports in response to multiple Executive Orders concerning the health of the defense industrial base. Examples of investments include critical chemical production, missile and munition sub-tiers supply chain, and the Hypersonics industrial base to support the Departments' kinetic capabilities; investments in radiation hardened electronics, advanced packaging and other electronics areas to support of the Department's microelectronics requirements; investments in the rare earth supply chain and other mining activities to support the supply of strategic and critical materials; investments in manufacturing capabilities, including castings and forgings and other foundational metal working capabilities; and investments in the energy storage and battery supply chain. DPA Title III investments are further synchronized across the department through coordination with other research and development programs.

Program Element Summary:

The FY 2027 budget resources the DPAP program element to address critical shortfalls in the domestic industrial base areas identified by the Department and Congress. The FY 2027 request for DPAP includes $477,287 thousand of discretionary and $29,954,138 thousand of mandatory for a total of $30,431,425 thousand. The FY 2027 mandatory funds continue to build on efforts from FY 2026 to invest in the Defense Industrial Base (DIB) to modernize infrastructure and expand capacity to provide military capabilities at the speed and scale necessary for the U.S. to prevail. The breakout of intended investments is provided below, although specified numbers for each initiative are estimates that are subject to change based on ongoing market research, the acquisition process, and other external factors.

FY 2027: $30,431,425 thousand
Discretionary Appropriation: $477,287 thousand
- Kinetic Capabilities
-- Hypersonic Supply Chain ($129,000 thousand)
-- Critical Chemicals Supply Chain ($71,887 thousand)
- Energy Storage and Batteries
-- Lithium-Ion Batteries ($150,000 thousand)

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	P-1 Line Item Number / Title: TITLE3 / Defense Production Act Purchases	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0902199D8Z	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

-- Thermal and Silver-Zinc Batteries ($20,400 thousand)
- Manufacturing
-- Casting and Forgings ($74,000 thousand)
- Space Industrial Base ($12,000 thousand)
- Program Management and Administrative Support ($20,000 thousand)
Mandatory Funds: $29,954,138 thousand
- Kinetic Capabilities
-- Critical Chemicals Supply Chain ($6,809,930 thousand)
-- Missile and Munitions Production ($5,647,944 thousand)
-- Hypersonics Supply Chain ($1,411,986 thousand)
- Strategic and Critical Materials ($6,360,000 thousand)
- Manufacturing ($4,272,674 thousand)
- Energy Storage and Batteries ($2,100,000 thousand)
- Microelectronics ($1,777,272 thousand)
- Other Industrial Base Investments
-- Space, air, ground industrial capabilities, workforce and textiles ($1,574,332 thousand)

The FY 2026 spend plan amount includes $321,923 thousand of discretionary and $1,000,000 thousand of mandatory (reconciliation) for a total of $1,321,923 thousand.

FY 2026: $1,321,923 thousand
Discretionary Appropriation: $321,923 thousand
- Kinetic Capabilities
-- Hypersonics Supply Chain ($70,000 thousand)
-- Critical Chemicals Supply Chain ($74,546 thousand)
--- includes $20,000 thousand programmatic increase for Domestic black powder advanced manufacturing expansion
-- Missile and Munitions Production: ($73,377 thousand)
--- includes $30,000 thousand programmatic increase for Domestic test and evaluations for munitions
--- includes $20,000 thousand programmatic increase for Standard missile 3 block IIA TDACS second source
- Strategic and Critical Materials ($15,000 thousand)
--- includes $15,000 thousand programmatic increase for Recovery of copper from domestic copper smelter slag mills
- Manufacturing
-- Casting and Forgings ($50,000 thousand)
- Space Industrial Base ($12,000 thousand)
- Program Management and Administrative Support ($27,000 thousand)
Mandatory Reconciliation Funds: $1,000,000 thousand
- Missiles and Munitions
-- Missile and Munitions Production ($900,000 thousand)
-- Critical Chemicals Supply Chain ($100,000 thousand)

The FY 2025 actuals amount shows $495,829 thousand of discretionary, which is a system error that will be adjusted. The corrected FY 2025 actuals is $809,206 thousand of discretionary, which is comprised of $463,377 thousand of base appropriations, a transfer of $167,800 thousand from the Ukraine Security Supplemental Act that occurred in FY 2025, and $178,029 thousand of FY 2024 and prior year, non-expiring funds that were obligated in FY 2025.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	P-1 Line Item Number / Title: TITLE3 / Defense Production Act Purchases	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0902199D8Z	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

FY 2025: $631,177 thousand of discretionary funding
Discretionary Appropriation: $631,177 thousand
- Kinetic Capabilities
-- Missile and Munitions Production ($282,607thousand)
--- includes $45,000 thousand programmatic increase for Expanding Domestic Solid Rocket Motors at Scale
--- includes $8,000 thousand programmatic increase for Solid rocket motor (SRM) MVP cell
--- includes $167,800 thousand transferred from the Ukraine Security Supplemental Appropriations Act to invest in gas turbine engines for munitions
-- Critical Chemicals Supply Chain ($32,356 thousand)
--- includes $17,000 thousand programmatic increase for Domestic Black Powder Advanced Manufacturing
-- Hypersonics Supply Chain ($953 thousand)
- Strategic and Critical Materials ($256,500 thousand)
- Strategic Radiation Hardened Microelectronics ($20,700 thousand)
- Space Industrial Base ($12,000 thousand)
- Program Management and Administrative Support ($26,061 thousand)

Descriptions are provided below for the essential, transformational initiatives using the authorities established in Title III of the DPA. The single or multi-year cost phasing of each of the initiatives is addressed in the P-5 exhibit.

Industrial Base Risk Mitigation Project Descriptions:

- Missile and Munitions Production: The DoW has identified several areas within the missiles and munitions defense industrial base (DIB) where Title III of the DPA is necessary to address DIB constraints shared across multiple munitions and missile systems. Examples of constraints include limited expansion of existing facilities, specialized production equipment, automation and expansion or allocation of secure manufacturing capacity, and post-manufacturing testing equipment to accommodate the increased production demand required to meet warfighter requirements. Additionally, the DoW has extensively studied and analyzed the DIB to determine capacity constraints for specialized missile and munitions systems, components, sub-components, and constituent materials that are uniquely required to manufacture DoW weapons. Examples of these capacity constraints include precision ball bearings, SRMs and the subcomponents required to manufacture SRMs, gas turbine engines, and specialty fibers, resins, and materials to enable increased and affordable production.

Establishing additional sources for missile propulsion, to include SRMs, gas turbine engines, and other maturing technologies, such as rotating detonation and various ramjet engines, plus the associated sub-tier suppliers to expand the supply chain and increase competition, is necessary to support the projected production requirements. Future demands on the current limited number of sub-tier suppliers will only continue to exacerbate the supply challenges currently facing the SRM and Prime manufacturers to meet future demands. Expansion of the supply base is required, to include the manufacturing of the specialty steels, fibers, and other materials associated with the sub-components of missile systems. Funding will modernize and expand the missile propulsion industrial base capabilities to increase production rates, reduce lead times, improve materiel availability, and improve competition. These investments are supported by Congressional increases of $53,000 thousand and $50,000 thousand in FY 2025 and FY 2026, respectively. As of the end of FY 2025, $74,598 thousand of the FY 2025 budget has been obligated supporting SRM projects. $900,000 thousand of FY 2026 mandatory and $5,647,944 thousand of FY 2027 mandatory funding will greatly advance and accelerate these efforts.

- Critical Chemicals Supply Chain: The DoW has pursued a strategy of identifying the highest priority chemicals and their precursor materials, investing in bringing production of these chemicals back to the U.S., in order to reduce our dependence on foreign sources and increase our domestic production capacity. Multiple efforts are being scoped to continue to invest in addressing the critical shortfalls in the domestic industrial capability to produce materials for DoW missiles and munitions, as well as other critical capabilities such as body armor. Since FY 2023, the DoW has executed multiple efforts, including the re-establishment of black powder production, established and expanded the Chemical Manufacturing Innovation Pilot program, and initiated a munitions campus to accelerate new chemistries and production techniques, with the first tenant groundbreaking in February 2026. The multiple awards completed so far to reduce chemical production dependency will soon begin to reach maturity and prototype or production level capacity. There are many more investments required to meet the variety of chemicals and precursor materials necessary to manufacture DoW weapon systems. Requests for proposals to establish

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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0902199D8Z	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

financially viable domestic chemical production capabilities are necessary to continue to onshore the next top ten plus mission critical chemicals currently produced overseas, as well as modernize the DIB for chemicals from the WWII era manufacturing to a more flexible, versatile industrial base that can pivot quickly to meet new demands. These investments are supported by Congressional increases of $17,000 thousand and $20,000 thousand in FY 2025 and FY 2026, respectively. As of the end of FY 2025, $15,356 thousand of the FY 2025 budget has been obligated. $100,000 thousand of FY 2026 mandatory and $6,809,930 thousand of FY 2027 mandatory funding will greatly advance and accelerate these efforts.

- Hypersonics Supply Chain: The Department has been working with stakeholders to identify gaps in the industrial capability to produce components for hypersonic systems and scale production from prototype levels to the required capacity. The hypersonic DIB is unable to meet production demands without government investment to expand production capacity. The funding is intended to support the scaling and production processes necessary to produce hypersonic weapons at an affordable rate and volume that enables their availability to meet warfighter demands. Focus areas for investment include scale up and production of advanced and avionics, air-breathing engines, SRM to launch hypersonics, and the constituent materials required for the unique hypersonic applications. Capacity expansion requires investments in specialized tooling, equipment (including production testing equipment), facility expansion and facilitation of contractor new-build facilities, and workforce specific to hypersonic weapons production. Further straining capacity, the hypersonic DIB consists of vendors shared across traditional missile programs and the nuclear modernization enterprise. These vendors have little to no excess production capacity or floor space to support additional programs in conjunction with programs predicted to surge production simultaneously. Additionally, due to the unique security requirements of hypersonic systems, classified production, testing, and storage space are required to scale production to meet affordability goals. $1,411,986 thousand of FY 2027 mandatory funding will greatly advance and accelerate these efforts.

- Strategic and Critical Materials: These efforts work to strengthen mining, processing, metallization, and recycling capabilities required to support capabilities across the entire defense infrastructure. This includes, but is not limited to, critical minerals such as arsenic, bismuth, gallium, germanium, graphite, hafnium, indium, magnesium, niobium, titanium, beryllium, cobalt, fluorspar, aluminum, tantalum, zirconium, rhodium, and ruthenium, as well as rare earth elements (REEs) such as terbium, samarium, gadolinium, yttrium and dysprosium. The intent is to alleviate the Department's reliance on foreign markets and provide material availability to mitigate active shortfalls affecting defense system readiness. These investments are supported by a Congressional increase of $15,000 thousand in FY 2026. $179.738 thousand of prior year unobligated funds is in acquisition and planned to be executed in FY 2026. The $256,500 thousand of FY 2025 funds were used to execute an equity investment and off take agreements for rare earth element mining capabilities. The remaining unobligated prior year funds as well as the $6,360,000 thousand of mandatory FY 2027 funds will be focused on the following investments.

-- Raw mineral sourcing and beneficiation: Activities related to the identification, extraction, concentration, and/or beneficiation of mineral ores. This includes, but is not limited to:
--- Feasibility studies (e.g., bankable/definitive feasibility studies) necessary to secure investment.
--- Infrastructure improvements and capital investments required to operationalize mining and/or beneficiation projects.
--- Development of by- or co-product streams to recover additional minerals from existing operations.
--- Productivity enhancements (e.g., flowsheet optimization, deployment of autonomous systems).
--- Activities that advance mining/extraction projects towards operationalization and/or expansion of current production capacity.
-- Separation and processing: Processes required to transform raw or beneficiated materials into intermediate chemical forms (e.g., oxides, chlorides and salts).

-- Metal production, Metallization, Refining, and Upscaling: Processes encompassing:
--- Production of metals from semi-processed material via smelting and other methods.
--- Refining and/or upscaling of metals to achieve purified forms suitable for critical applications.
-- Alloying and Finish Processing: Processes encompassing:
--- The creation of alloys from two or more metals.
--- Coating or plating of materials with metals to impart specific properties for critical applications.
--- Transformation or combination of purified materials into products ready for integration into critical component supply chains (e.g., gallium arsenide wafers).
-- Recovery, Recycling, and Alternative Sourcing: Processes focused on recycling and recovering minerals and materials from sources such as mine tailings, industrial waste, scrap, swarf, end-of-life material, and/or alternative and underutilized sources. Recycling and recovery efforts can be implemented at any point within the mineral value chain.
-- Peripheral Activities and Supporting Supply Chains: Activities related to the production of chemical reagents, key inputs, tooling, production equipment and other materials essential for supporting critical processes and alleviating bottlenecks across critical mineral value chains. Activities can also include qualification of materials for DoW systems and applications.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	P-1 Line Item Number / Title: TITLE3 / Defense Production Act Purchases	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0902199D8Z	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

- Manufacturing: Casting and Forgings: Investments are planned in the shipbuilding industrial base to support casting and forging requirements to support shipbuilding and other system requirements. $4,272,674 thousand of FY 2027 mandatory funding is planned to make greatly needed investments to modernize and expand the domestic metalworking infrastructure and secure upstream supply chain security for manufacturing.

- Energy Storage and Batteries: This investment will establish domestic lithium-ion battery production to mitigate foreign dependence risks to hundreds of critical military systems, securing the supply chain for highest-priority defense systems. Additionally, it will re-establish production of silver zinc batteries which are currently used missiles, torpedoes, deep submersible vehicles, and launch vehicles. $2,100,000 thousand of FY 2027 mandatory funding is planned to focus on establish domestic manufacturing for anodes, cathodes, electrolyte & electrolyte salt, separators, secondary subcomponents, pilot lines, and advanced battery production equipment.

- Strategic Radiation Hardened Microelectronics: The purpose of this effort is to provide assured capabilities to produce or acquire strategic radiation hardened (SRH) trusted microelectronics in compliance with Department of War Instruction 5200.44 to supply critical microelectronic components for necessary radiation environments involved with the acquisition of delivery systems for nuclear weapons. These investments are necessary to support the Department's priority to deter strategic attacks against the United States, allies, and partners. The first set of projects provide production, engineering, and sustainment services in support of SRH microelectronics fabrication via a Defense Microelectronics Activity (DMEA)-accredited Trusted Supplier using a Trusted flow. $137,616 thousand has been obligated against multiple contracts between FY 2019 through FY 2025. The remaining $40,090 thousand of unobligated funds is planned to be executed in FY 2026 to continue these efforts.

- Space Industrial Base: Gaps in the National Security Space industrial supply base are continuously being assessed. Current projects include industrial investments impacting solar cell substrates, solar cell cover glass, infrared detectors, and traveling wave tube amplifiers, all of which are in acquisition and planned to be obligated in FY 2026.

- Microelectronics: $1,777,272 thousand of FY 2027 mandatory funding is planned to focus on assuring the Department has access to domestic manufacturing for secure advanced packaging, high-power microelectronics, advanced technology nodes, and other critical capabilities to ensure the warfighter has access to the most advanced and capable technologies.

- Other Industrial Base Investments: $1,574,332.00 thousand of FY 2027 mandatory funding is planned to invest in industrial base capabilities supporting space, air, ground, and soldier systems.

The following projects were reported in the FY 2026 President's Budget Request but are no longer included in the tables in this exhibit because they were fully obligated at the end of FY 2025 and do not have any FY 2025, FY 2026, or FY 2027 funds allocated to them.

- Supplemental Industrial Supply Chain Risk Mitigation: Last year, this section reported on the funds appropriated by the Additional Ukraine Supplemental Appropriations Act, the Israel Security Supplemental Appropriations Act, and the Indo-Pacific Security Supplemental Appropriations Act. All unobligated FY 2024 and prior year funds brought forward into FY 2026 from these supplementals are recorded now in the respective lines of effort: $49,300 thousand of prior year is recorded in Critical Chemicals Supply Chain, $118,156 thousand is recorded in Missile & Munitions Production, and $97,420 thousand is recorded in Strategic and Critical Materials.

- Microelectronics Packaging Capabilities: The challenges facing the electronics industrial base are wide-reaching and significant. Commercial industry has trended toward yearly product refreshes and updating technology nodes frequently, leaving legacy DoW systems that must be maintained for decades with severe obsolescence issues. On the opposite end of the spectrum, new systems that desire to integrate the newest technologies face challenges obtaining assured and/or trusted supply as much of the electronics manufacturing supply chain has gone overseas. In addition, domestic suppliers that exist are reluctant to work with unique DoW requirements as it would negatively affect their commercial runs and overall business viability. Advanced packaging and printed circuit boards is the immediate focus of this effort, however the Department is continuing to identify and vet efforts to serve DoW's need for electronic materials, digital/analog/mixed signal integrated circuits, discrete components, displays, power electronic components, electro-optical/IR components, radio frequency components, and other cross-cutting technologies. The President authorized the use of DPA Title III authorities in FY 2023 and all planned FY 2023 and FY 2024 funds of $116,604 thousand have been obligated to three printed circuit board and advanced packaging projects in FY 2024.

- Distributed Bioindustrial Manufacturing Program (DBIMP): This effort supported domestic, modular bio-manufacturing of multiple materials critical to the Department. The Office of the Under Secretary of War for Research and Engineering (OUSW(R&E)) is the office of primary responsibility for DBIMP investments. In FY 2024, $60,205 thousand was used to execute 34 projects to determine manufacturing feasibility of production processes. Additionally, $10,634 thousand was obligated for dedicated support to develop and execute these efforts.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D: Defense Production Act Purchases / BA 01: Defense Production Act Purchases / BSA 10: Defense Production Act Purchases	**P-1 Line Item Number / Title:** TITLE3 / Defense Production Act Purchases	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0902199D8Z	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Footnotes:

(1) The "Prior Year" funding column includes only unobligated prior year funds (FY 2024 and earlier) brought forward into FY 2026 that are planned to be obligated towards efforts. This same logic is applied to all lines of effort listed.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D / 01 / 10	**P-1 Line Item Number / Title:** TITLE3 / Defense Production Act Purchases	**Item Number / Title [DODIC]:** 1 / Defense Production Act Purchases
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	528.524	495.829	321.923	477.287	-	477.287
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	528.524	495.829	321.923	477.287	-	477.287
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**528.524** (2)	**495.829** (3)	**321.923**	**477.287**	**-**	**477.287**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Industrial Base Risk Mitigation Cost																		
Recurring Cost																		
Program Management and Administrative Support	-	-	0.000	-	-	26.061	-	-	27.000	-	-	20.000	-	-	-	-	-	20.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*26.061*	-	-	*27.000*	-	-	*20.000*	-	-	-	-	-	*20.000*
Non Recurring Cost																		
Missile and Munitions Production	-	-	239.550	-	-	147.259 (4)	-	-	73.377	-	-	0.000	-	-	-	-	-	0.000
Critical Chemicals Supply Chain	-	-	49.300	-	-	32.356	-	-	74.546	-	-	71.887	-	-	-	-	-	71.887
Hypersonics Supply Chain	-	-	5.000	-	-	0.953	-	-	70.000	-	-	129.000	-	-	-	-	-	129.000
Strategic and Critical Materials	-	-	179.738	-	-	256.500	-	-	15.000	-	-	0.000	-	-	-	-	-	0.000
Manufacturing	-	-	31.000	-	-	0.000	-	-	50.000	-	-	74.000	-	-	-	-	-	74.000
Energy Storage and Batteries	-	-	0.000	-	-	0.000	-	-	0.000	-	-	170.400	-	-	-	-	-	170.400
Strategic Radiation Hardened Microelectronics	-	-	20.120	-	-	20.700	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Space Industrial Base	-	-	3.816	-	-	12.000	-	-	12.000	-	-	12.000	-	-	-	-	-	12.000
Subtotal: Non Recurring Cost	-	-	*528.524*	-	-	*469.768*	-	-	*294.923*	-	-	*457.287*	-	-	-	-	-	*457.287*

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0360D / 01 / 10	P-1 Line Item Number / Title: TITLE3 / Defense Production Act Purchases	Item Number / Title [DODIC]: 1 / Defense Production Act Purchases
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - Industrial Base Risk Mitigation Cost	-	-	***528.524***	-	-	***495.829***	-	-	***321.923***	-	-	***477.287***	-	-	-	-	-	***477.287***
Gross/Weapon System Cost	-	-	**528.524**	-	-	**495.829**	-	-	**321.923**	-	-	**477.287**	-	-	-	-	-	**477.287**

Footnotes:

(2) The "Prior Year" funding column includes only unobligated prior year funds (FY 2024 and earlier) brought forward into FY 2026 that are planned to be obligated towards efforts. This same logic is applied to all lines of effort listed.

(3) The FY 2025 actuals amount shows $495,829 thousand of discretionary, which is a system error that will be adjusted. The corrected FY 2025 actuals is $809,206 thousand of discretionary, which is comprised of $463,377 thousand of base appropriations, a transfer of $167,800 thousand from the Ukraine Security Supplemental Act that occurred in FY 2025, and $178,029 thousand of FY 2024 and prior year, non-expiring funds that were obligated in FY 2025.

(4) Actual number is $282.607 million, which included $167.800 million from the Ukraine Security Supplemental Act that was transferred into the DPAP BLI in FY 2025.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Defense Threat Reduction Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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DTRA Overview for PB27 Justification Books

FY 2027 Estimate $9.962 million
FY 2026 Enacted $13.645 million
FY 2025 Actuals $14.966 million

Program Overview

The United States faces a highly competitive security environment characterized by evolving weapons of mass destruction (WMD) risks across multiple domains. Consistent with the National Security Strategy, the National Defense Strategy (NDS), and FY 2027-2031 Defense Planning Guidance (DPG), focused on *Peace Through Strength*, the Defense Threat Reduction Agency (DTRA) is aligned to counter threats with a focus on the Indo-pacific region. China and Russia are expanding and modernizing their nuclear forces, diversifying advanced conventional WMD delivery systems, and actively developing chemical, biological, radiological, and nuclear (CBRN) capabilities that directly threaten the homeland and American security. At the same time, Iran and North Korea are pursuing advanced warfighting capabilities to undermine regional security and global stability in ways that pose considerable risk to U.S. objectives. Additionally, the potential for the intentional or accidental release of biological pathogens or hazardous chemicals contribute to a dynamic CBRN threat environment.

DTRA's Fiscal Year (FY) 2027 budget request reflects outcomes of the President's Budget (PB) 2026 Relook and the Defense Comprehensive Review, with continued focus on strengthening our alignment to the Secretary of War's priorities. It invests in delivering the capabilities required to protect the Homeland and counter WMD risks while enabling the Department of War (DoW), the United States Government (USG), and international partners (through burden sharing) to deter strategic attacks against the United States and its Allies; prevent WMD and emerging CBRN threats; and prevail against WMD-armed adversaries in crisis and conflict.

DTRA enables the DoW, the USG, and selected allies to meet U.S. national security goals through deterrence, enhancing warfighter lethality, and defending the Homeland. DTRA aligns operations, activities, and investments primarily focused on China's WMD threats, but also addresses other adversaries and high-risk regional destabilizers. In its role as both a Defense Agency and Combat Support Agency, DTRA provides cross-cutting solutions to support each of these mission priorities. DTRA is committed to achieving concrete outcomes and strategic effects through its five core functions:

- Ensuring a reliable, resilient strategic deterrent through nuclear surety, mission assurance, and crisis response activities;
- Developing and delivering technical capabilities to the warfighter across the WMD threat spectrum;
- Preventing, reducing, and eliminating CBRN threats through targeted and focused risk reduction, arms control, partner capacity building and warfighter support;
- Providing strategic and operational support through subject matter expertise, technical reach back, tailored analysis, and exercise support;
- Supporting the Joint Force with plans, concepts, exercises, and materiel solutions to address CBRN operational and strategic risks.

DTRA Overview for PB27 Justification Books

As a Combat Support Agency, DTRA envisions, develops, and delivers capabilities to the Warfighter to counter WMD and emerging CBRN threats posed by adversaries. DTRA also supports whole-of-government efforts to prevent the acquisition, proliferation, and use of WMD and associated materials. Given the CBRN-related challenges posed by WMD-armed actors, DTRA will continue to enhance its crisis response readiness and its ability to posture for crisis and conflict.

Purpose and Scope of Work

The P,DW portfolio enables the Nuclear Arms Control Technology program to meet ongoing operational responsibilities for the recapitalization of the U.S. International Monitoring System stations in support of the United States and DoW objectives related to implementation, monitoring, and verification for nuclear arms control activities. Investments provide for necessary equipment modernization and life-cycle replacement of the Defense Stockpile Management System and DTRA's mission information technology infrastructure and systems. This portfolio also provides life-cycle replacement of DTRA's fleet of aged Agency-owned non-tactical vehicles located in the United States and overseas.

Funding Detail

DTRA's Procurement funding request will support (1) the Vehicle program: $2.754 million in FY 2025, $0.911 million in FY 2026 and $0.099 million in FY 2027; (2) Other Major Equipment: $8.783 million in FY 2025, $10.934 million in FY 2026 and $8.963 million in FY 2027; and (3) DTRA Cyber Activities: $3.429 million in FY 2025, $1.800 million in FY 2026 and $0.900 million in FY 2027.

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	14,966	13,645		13,645
Total Defense-Wide	**14,966**	**13,645**		**13,645**
Grand Total Department of War	**14,966**	**13,645**		**13,645**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	9,962		9,962
Total Defense-Wide	**9,962**		**9,962**
Grand Total Department of War	**9,962**		**9,962**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	14,966	13,645		13,645
Total Defense-Wide	**14,966**	**13,645**		**13,645**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	9,962		9,962
Total Defense-Wide	**9,962**		**9,962**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Threat Reduction Agency, DTRA	14,966	13,645		13,645
Total Defense-Wide	**14,966**	**13,645**		**13,645**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Threat Reduction Agency, DTRA	9,962		9,962
Total Defense-Wide	**9,962**		**9,962**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	14,966	13,645		13,645
Total Procurement, Defense-Wide	**14,966**	**13,645**		**13,645**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
01. Major equipment	9,962		9,962
Total Procurement, Defense-Wide	**9,962**		**9,962**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, Defense Threat Reduction Agency											
40	Vehicles	A	U		2,754		911				911
41	Other Major Equipment	A	U		8,783		10,934				10,934
42	DTRA Cyber Activities		U		3,429		1,800				1,800
Total Major equipment					**14,966**		**13,645**				**13,645**
Total Procurement, Defense-Wide					**14,966**		**13,645**				**13,645**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, Defense Threat Reduction Agency									
40	Vehicles	A	U		99				99
41	Other Major Equipment	A	U		8,963				8,963
42	DTRA Cyber Activities		U		900				900
Total Major equipment					9,962				9,962
Total Procurement, Defense-Wide					9,962				9,962

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 20 / VEHICLES

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.517	2.754	0.911	0.099	-	0.099	0.112	0.112	0.115	0.117	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.517	2.754	0.911	0.099	-	0.099	0.112	0.112	0.115	0.117	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.517**	**2.754**	**0.911**	**0.099**	**-**	**0.099**	**0.112**	**0.112**	**0.115**	**0.117**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Threat Reduction Agency (DTRA) executes critical national security missions to counter weapons of mass destruction (WMD) threats through advanced technologies, methodologies, and capabilities development. This program supports DTRA's operational requirements to deter strategic attacks against the United States and its Allies; prevent, reduce, and counter WMD and emerging chemical, biological, radiological, and nuclear (CBRN) threats; and enable mission success against WMD-armed adversaries across the spectrum of crisis and conflict scenarios. This budget line-item funds vehicle procurement and lifecycle management through General Services Administration (GSA) and other authorized acquisition channels. Cost is driven by operational requirements, which encompass terrain accessibility, specialized support needs, and geographical location. Austere terrain operations accelerate wear, reduce lifespan, and increase maintenance demands. Fleet management and maintenance operations align with established GSA guidelines and federal vehicle lifecycle standards. Future Year Defense Program (FYDP) projections support continued lifecycle replacement requirements.

Misson Requirements supported:

- CONUS/OCONUS fleet replacement: Lifecycle replacement of aged Agency-owned non-tactical vehicles (NTVs) supporting continental United States and overseas operations.

- Specialized industrial vehicle support: Lifecycle replacement of specialized industrial trucks ensures mission readiness for a range of critical activities, including WMD response, testing, training, operational deployments, and heavy cargo transport across all materiel classifications.

Justification:

Sustained funding maintains operational readiness and mission-essential capabilities through systematic vehicle fleet lifecycle management and replacement operations, ensuring compliance with DTRA's statutory WMD threat reduction mission and enabling seamless interagency coordination and support.

The FY 2025 budget of $2.754 million resourced (1) lifecycle replacement of fleet-aged, Agency-owned non-tactical vehicles with specific requirements based on factors such as terrain, special support requirements and location and (2) lifecycle replacement of aging specialized industrial trucks at White Sands Missile Range (WSMR) testing facility, New Mexico. FY 2025 quantities: 8 non-tactical vehicles and 10 specialized industrial trucks.

The FY 2026 budget of $0.911 million resources (1) lifecycle replacement of fleet-aged, Agency-owned non-tactical vehicles with specific requirements based on factors such as terrain, special support requirements and location and (2) lifecycle replacement of aging specialized industrial trucks in support of DTRA programs. FY 2026 quantities: 7 non-tactical vehicles and 3 specialized industrial trucks.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 20 / VEHICLES	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

While the industrial truck replacement needs are largely met, ongoing replacement is necessary for fleet-aged, Agency-owned non-tactical vehicles.

The FY 2027 budget of $0.099 million resources Agency-owned non-tactical vehicle operations across National Capital Region (NCR) and Albuquerque, New Mexico (ABQ) locations, ensuring continued mission support capability. FY 2027 quantity: 2 non-tactical vehicles.

The decrease of $0.812 million from FY 2026 to FY 2027 reflects no lifecycle replacement requirements for specialized industrial trucks in FY 2027. Lifecycle replacements are limited to Agency-owned non-tactical vehicles reaching end of life.

DTRA will continue to conduct comprehensive mission requirement assessments to establish priority replacement schedules, evaluate mission consolidation opportunities to optimize fleet size, and implement right-sizing initiatives to achieve appropriate fleet composition worldwide. This strategic approach ensures efficient resource allocation while maintaining mission-critical transportation capabilities across all operational areas.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 30 / OTHER MAJOR EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	150.220	8.783	10.934	8.963	-	8.963	13.083	14.101	14.382	14.670	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	150.220	8.783	10.934	8.963	-	8.963	13.083	14.101	14.382	14.670	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**150.220**	**8.783**	**10.934**	**8.963**	**-**	**8.963**	**13.083**	**14.101**	**14.382**	**14.670**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Other Major Equipment budget line-item supports the following mission requirements:

- Ongoing Nuclear Arms Control Technology (NACT) program operational responsibilities, including recapitalization of the U.S. International Monitoring System stations in support of the United States and Department of War (DoW) objectives related to implementation, monitoring, and verification for nuclear arms control activities;

- Defense Stockpile Management System (DSMS) modernization. DSMS contains the Defense Integration and Management of Nuclear Data Services (DIAMONDS), an information system providing nuclear weapons stockpile tracking, management, and nuclear weapons reporting necessary to support the DoW Nuclear Weapons Stockpile Database of record and other nuclear weapons sustainment and management applications;

- Material Handling Equipment (MHE) to support missions in the United States and overseas. MHE refers to various equipment for handling supplies with greater ease and economy, to include but not limited to forklifts. The equipment is operated on rocky and unpaved terrain, resulting in shortened life cycles and increased maintenance;

- Lifecycle replacement and modernization of end-of-life mission IT infrastructure to ensure greater than 99% service availability, sustainment of network Authorizations to Operate, remediation of cybersecurity vulnerabilities, modernization of DTRA's Countering Weapons of Mass Destruction (CWMD) data platform, Artificial Intelligence and Machine Learning environments, and Development, Security, and Operations (DevSecOps) platform; and

- Joint Radiation Detection System (RDS) to train all service members at the DoW Nuclear Weapons School to operate in a realistic combined joint radiological environment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 30 / OTHER MAJOR EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Mission Management				- / 57.500	- / 4.466	- / 4.592	- / 1.970	- / -	- / 1.970
P-40a	Infrastructure				- / 92.720	- / 4.317	- / 6.342	- / 6.993	- / -	- / 6.993
P-40	**Total Gross/Weapon System Cost**				**- / 150.220**	**- / 8.783**	**- / 10.934**	**- / 8.963**	**- / -**	**- / 8.963**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2025 budget of $8.783 million resourced the following efforts:

- Procured and installed one of two remaining next-generation Noble Gas Systems, upgraded one radionuclide particulate system, and upgraded one radionuclide shelter for the United States and Nuclear Arms Control Technology (NACT) program to improve detection capability and strengthen the arms control verification regime;

- Modernized the Defense Stockpile Management System (DSMS) network infrastructure with advanced network encryption, cyber and Artificial intelligence (AI) capabilities to enhance security and improve threat detection;

- Acquired 40 components that comprise the overall Joint Radiation Detection System (RDS) to train Service Members at the Department of War (DoW) Nuclear Weapons School on Kirtland AFB to operate in a realistic combined joint radiological environment;

- Refreshed (lifecycle replacement) mission infrastructure to maintain 99.9% availability on Non-classified Internet Protocol Router Network (NIPR), Secret Internet Protocol Router Network (SIPR), and Joint Worldwide Intelligence Communications System (JWICS); and

- Provided standard lifecycle replacement for Special Purpose Processing Nodes (SPPN) to ensure full functionality of unclassified and classified Local Area Networks (LANs).

The FY 2026 budget of $10.934 million will fund the following efforts:

- Procure the last of five next-generation noble-gas systems and recapitalize one radionuclide particulate system for the Nuclear Arms Control Technology (NACT) program to strengthen arms control and improve the U.S. International Monitoring System (IMS);

- Modernize the Defense Stockpile Management System (DSMS) network infrastructure with advanced network encryption, cyber and Artificial intelligence (AI) capabilities to enhance security and detection capabilities;

- Complete procurement of Joint Radiation Detection System (RDS) components to support training of Service Members at the DoW Nuclear Weapons School on Kirtland AFB to operate in a realistic combined joint radiological environment;

- Perform conditions-based technical refresh of Joint Expeditionary Kits (JEKs) to retain working kits for use on a contingency basis;

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	P-1 Line Item Number / Title: 30 / OTHER MAJOR EQUIPMENT	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

- Refresh (lifecycle replacement) mission infrastructure to maintain 99.9% availability on Non-classified Internet Protocol Router Network (NIPRNet), Secret Internet Protocol Router Network (SIPRNet), and Joint Worldwide Intelligence Communication System (JWICS); and

- Consolidate DTRA mission networks and invest in an Agency-wide Development, Security, and Operations (DevSecOps) platform and containerized infrastructure to host Countering Weapons of Mass Destruction (CWMD) technologies at three classification levels.

The FY2027 budget of $8.963 million will fund the following efforts:

- Recapitalize the last planned full radionuclide shelter and recapitalize one radionuclide particulate system for the Nuclear Arms Control Technology (NACT) program to strengthen arms control and improve the U.S. International Monitoring System (IMS) to increase reliability, reduce maintenance costs and ensure continued transmission of nuclear-explosion monitors;

- Replace end-of-life capital equipment within DTRA's mission support networks and on-premises CWMD data hosting environments. Replacement mitigates extended service outages resulting from hardware failures, remediates cybersecurity vulnerabilities and ensures adherence to the Risk Management Framework and Defense Information Systems Agency (DISA) technical requirements; and

- Upgrade/modernize DTRA's CWMD enterprise data platform, Artificial Intelligence and Machine Learning environments and DevSecOps platforms that support on-premises workloads.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Defense Threat Reduction Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 23	**P-1 Line Item Number / Title:** 30 / OTHER MAJOR EQUIPMENT	**Aggregated Items Title:** Mission Management

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Mission Management																				
Mission Management			-	-	57.500	-	-	4.466	-	-	4.592	-	-	1.970	-	-	-	-	-	1.970
Subtotal: Mission Management			**-**	**-**	***57.500***	**-**	**-**	***4.466***	**-**	**-**	***4.592***	**-**	**-**	***1.970***	**-**	**-**	**-**	**-**	**-**	***1.970***
Total			**-**	**-**	**57.500**	**-**	**-**	**4.466**	**-**	**-**	**4.592**	**-**	**-**	**1.970**	**-**	**-**	**-**	**-**	**-**	**1.970**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The FY 2027 request supports the following mission critical programs:

- Nuclear Arms Control Technology (NACT): Recapitalize the last planned full radionuclide shelter and recapitalize one radionuclide particulate system for the NACT program to strengthen arms control and improve the U.S. International Monitoring System (IMS) to increase reliability, reduce maintenance costs and ensure continued transmission of nuclear-explosion monitors.

The net decrease of $2.622 million from FY 2026 to FY 2027 reflects:

(1) A realignment of $0.902 million to DTRA's Operation and Maintenance (O&M) account in FY 2027 to sustain operations of the International Monitoring Systems (IMS), (2) a realignment of $0.789 million to DTRA's O&M account for Defense Stockpile Management System (DSMS) software licensing requirements, and (3) final procurement in FY 2026 of the Joint Radiation Detection System (RDS) components for $0.931 million.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Defense Threat Reduction Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 23	**P-1 Line Item Number / Title:** 30 / OTHER MAJOR EQUIPMENT	**Aggregated Items Title:** Infrastructure

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Infrastructure																				
Infrastructure			-	-	92.720	-	-	4.317	-	-	6.342	-	-	6.993	-	-	-	-	-	6.993
Subtotal: Infrastructure			**-**	**-**	***92.720***	**-**	**-**	***4.317***	**-**	**-**	***6.342***	**-**	**-**	***6.993***	**-**	**-**	**-**	**-**	**-**	***6.993***
Total			**-**	**-**	**92.720**	**-**	**-**	**4.317**	**-**	**-**	**6.342**	**-**	**-**	**6.993**	**-**	**-**	**-**	**-**	**-**	**6.993**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The FY 2027 request supports the following infrastructure critical programs:

- DTRA's Information Technology (IT): Lifecycle replacement and modernization of DTRA's Countering Weapons of Mass Destruction (CWMD) data platform, Artificial Intelligence, Machine Learning, and Data Sciences capabilities on the Non-classified Internet Protocol Router Network (NIPRNet), Secret Internet Protocol Router Network (SIPRNet), and Joint Worldwide Intelligence Communication System (JWICS), including supporting mission system infrastructure and networking equipment.

The net increase of $0.651 million from FY 2026 to FY 2027 reflects estimates to modernize mission system infrastructure including Artificial Intelligence, Machine Learning and Data Sciences capabilities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 50 / DTRA CYBER ACTIVITIES
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	19.964	3.429	1.800	0.900	-	0.900	2.252	1.342	3.642	3.714	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	19.964	3.429	1.800	0.900	-	0.900	2.252	1.342	3.642	3.714	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**19.964**	**3.429**	**1.800**	**0.900**	**-**	**0.900**	**2.252**	**1.342**	**3.642**	**3.714**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The DTRA Cyber Activities budget line-item supports the following mission requirements:

- Lifecycle replacement of a deployable toolkit designed to provide a lightweight flyaway/portable kit configured with high-end systems pre-loaded with next generation cyber security technologies and software;

- Lifecycle replacement of end-of-life equipment, evolution of current technologies in support of Agency Zero Trust architecture requirements, and procurement for additional equipment to comply with Department of War (DoW) Cyber operation orders; and

- Licensing and support of cybersecurity tool suites, network monitoring and logging capability; allowing for comprehensive network and system visibility, including real-time threat detection and historical data analysis.

Justification:

The FY 2025 budget of $3.429 million resourced the following efforts:

- Procurement of a deployable toolkit used to enhance DTRA's cyber capability and fully integrate cyber as part of its holistic mission assurance threat assessment capability to ensure that interdependent physical and cyber vulnerabilities are identified, and risk decisions can be made by senior leaders;

- Upgraded system storage, hardware, and software that have become obsolete due to evolving technology; and

- Provided lifecycle replacement, including hardware/software, licensing of cybersecurity tool suites that integrate into the enterprise Security Incident Event Manager, and network logging capability that allows for network and system visibility and provides enterprise network/system log review, alerting, and data retention. This enables DTRA to meet requirements in both the Chairman of the Joint Chiefs of Staff (CJCS) Instruction 6510.0 (Information Assurance and Support to Computer Network Defense) and Department of Defense Instruction (DoDI) 8510.01 (Risk Management Framework for DoD Information Technology).

The FY 2026 budget of $1.800 million funds the following efforts:

Exhibit P-40, Budget Line Item Justification: PB 2027 Defense Threat Reduction Agency		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 23: Major Equipment, Defense Threat Reduction Agency	**P-1 Line Item Number / Title:** 50 / DTRA CYBER ACTIVITIES	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

- License, update, configure, and tune the Agency's enterprise Security Incident Event Manager and Security Orchestration, Automation, and Response capability directly supporting the transition to a Zero Trust architecture, following Department of War (DoW) policies and guidelines. This initiative is part of the Agency's strategic commitment to cybersecurity and national defense, aiming to improve incident response, enable proactive threat hunting, and enhance overall cyber resilience.

The FY 2027 budget of $0.900 million will fund the following efforts:

- License and support of cybersecurity tool suites that integrate into the enterprise Security Incident Event Manager, Security Orchestration, Automation, and Response, network monitoring and logging capability allowing for network and system visibility and capability to provide enterprise network/system log review, alerting, and data retention. This allows DTRA to meet requirements in both DoW the Chairman of the Joint Chiefs of Staff (CJCS) Instruction 6510.0 (Information Assurance and Support to Computer Network Defense) and DoDI 8510.01 (Risk Management Framework for DoD Information Technology).

The net decrease of $0.900 million from FY 2026 to FY 2027 reflects completion of efforts (e.g. updates, configuration) associated with the cybersecurity tool suites in FY 2026.

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April 2026

Department of Defense Education Activity

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Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	1,360			
Total Defense-Wide	**1,360**			
Grand Total Department Of War	**1,360**			

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			
Grand Total Department Of War			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	1,360			
Total Defense-Wide	**1,360**			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide			
Total Defense-Wide			

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Department of War Education Agency, DODEA	1,360			
Total Defense-Wide	**1,360**			

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
Department of War Education Agency, DODEA			
Total Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	1,360			
Total Procurement, Defense-Wide	**1,360**			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2027 Disc Request	FY 2027 Mandatory Request	FY 2027 Total
01. Major equipment			
Total Procurement, Defense-Wide			

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment											
Major Equipment, DODEA											
43	Automation/Educational Support & Logistics	B	U		1,360						
Total Major equipment					**1,360**						
Total Procurement, Defense-Wide					**1,360**						

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Disc Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DODEA									
43	Automation/Educational Support & Logistics	B	U						
Total Major equipment									
Total Procurement, Defense-Wide									

Exhibit P-40, Budget Line Item Justification: PB 2027 Department of Defense Education Activity	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA	**P-1 Line Item Number / Title:** 30 / Automation/Educational Support & Logistics
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	15.880	1.360	-	-	-	-	6.036	6.035	6.035	6.035	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	15.880	1.360	-	-	-	-	6.036	6.035	6.035	6.035	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**15.880**	**1.360**	**-**	**-**	**-**	**-**	**6.036**	**6.035**	**6.035**	**6.035**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Procurement (0300D) appropriation funds the acquisition of Department of War Education Activity (DoWEA) equipment and systems required to support mission execution and sustain operational readiness. This appropriation enables DoWEA to procure and modernize enterprise IT systems, cybersecurity infrastructure, and supporting platforms necessary to maintain secure, reliable, and efficient operations across the organization.

Justification:

The Enterprise-wide Point-of-Entry (POE) capability is intended to provide real-time monitoring of system and application availability across DoWEA, while delivering integrated surveillance and hardened access control mechanisms to safeguard schools and ensure the safety of students and staff.

FY 2025 Status:
Funding was provided in FY 2025 to support the POE capability. Execution is planned in alignment with facility readiness and MILCON project schedules to ensure efficient integration with ongoing infrastructure modernization efforts.

FY 2026 – FY 2027 Funding Rationale:
Funding was not requested in FY 2026 and FY 2027 due to delays in MILCON project timelines, which shifted POE implementation to the right. Prior-year resources will be executed in alignment with updated facility availability and project schedules.

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DoD Human Resources Activity

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	3,717	3,797		3,797
Total Defense-Wide	**3,717**	**3,797**		**3,797**
Grand Total Department of War	**3,717**	**3,797**		**3,797**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	82,438		82,438
Total Defense-Wide	**82,438**		**82,438**
Grand Total Department of War	**82,438**		**82,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	3,717	3,797		3,797
Total Defense-Wide	**3,717**	**3,797**		**3,797**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	82,438		82,438
Total Defense-Wide	**82,438**		**82,438**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Defense Human Resources Activity, DHRA	3,717	3,797		3,797
Total Defense-Wide	**3,717**	**3,797**		**3,797**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Defense Human Resources Activity, DHRA	82,438		82,438
Total Defense-Wide	**82,438**		**82,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Major equipment	3,717	3,797		3,797
Total Procurement, Defense-Wide	**3,717**	**3,797**		**3,797**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	82,438		82,438
Total Procurement, Defense-Wide	**82,438**		**82,438**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, DHRA											
37	Personnel Administration		U		3,717		3,797				3,797
Total Major equipment					**3,717**		**3,797**				**3,797**
Total Procurement, Defense-Wide					**3,717**		**3,797**				**3,797**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, DHRA									
37	Personnel Administration		U		82,438				82,438
Total Major equipment					**82,438**				**82,438**
Total Procurement, Defense-Wide					**82,438**				**82,438**

Exhibit P-40, Budget Line Item Justification: PB 2027 DoD Human Resources Activity	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA	**P-1 Line Item Number / Title:** 500 / Personnel Administration

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901220SE	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	32.882	3.717	3.797	82.438	-	82.438	7.821	9.871	10.009	10.091	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	32.882	3.717	3.797	82.438	-	82.438	7.821	9.871	10.009	10.091	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**32.882**	**3.717**	**3.797**	**82.438**	**-**	**82.438**	**7.821**	**9.871**	**10.009**	**10.091**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Human Resources Activity (DHRA) is a consolidated Field Activity under the direction and control of the Under Secretary of War (Personnel and Readiness) (USW (P&R)) established for the collection and interaction of manpower and personnel data to support Defense-wide tracking, analysis, research, studies, a wide variety of reporting requirements, and enterprise personnel services and solutions. DHRA provides functional information management, civilian personnel policy support, and civilian personnel administrative services to DoW Components and activities, to include the United States Military Entrance Processing Command (USMEPCOM). The scope of operations is necessarily broad and encompasses all aspects of data collection and utilization of DoW manpower and personnel data records to support Defense-wide analysis, studies, research, and reporting requirements. DHRA is the responsible organization within DoW for the interchange of automated manpower data with other government agencies.

The Identity Credential Management (ICM) program supports the Real-time Automated Personnel Identification System (RAPIDS) as the enterprise system that issues Common Access Card (CAC) and the Uniformed Services ID (USID) card and provides online personnel and family member updates to the Defense Enrollment Eligibility Reporting System (DEERS). The CAC is an enterprise-wide credential for physical and logical access to DoW facilities and networks, and also facilitates access to DoW benefits and entitlements. The ICM program additionally provides DoW Enterprise capabilities to credential and authenticate non-CAC eligible beneficiaries and other individuals with a continuing DoW affiliation or need for access to a DoW owned resource. ICM is currently building a replacement for RAPIDS, the My DoD Identity Solution (MYDIS), which includes procurement of perpetual licenses as part of the end state solution. The final MYDIS solution is a web-based, commercial off-the-shelf solution, that will position ICM to meet Zero Trust, algorithm evolution, and post-quantum cryptography requirements, and enabling ICM to deliver new features, efficiencies, and enhanced capabilities faster.

Personnel Support Programs (PSP) designs and implements technological solutions to gather, analyze, and share information on the physical location of DoW members and affiliated personnel to ensure the safety and enhance the readiness of the Armed Forces of the United States. PSP provides end-to-end tracking, reconciliation and reporting of DoW personnel location and movements, to include Service members, DoW-affiliated civilians and contractors, other DoW-affiliated personnel, and U.S. citizens. This includes DoW travel, contracts, and contractor personnel tracking in support of contingencies, military readiness, reporting of locations at the unit and person level, accountability of DoW personnel during (and after) natural or man-made disasters, and accountability and visibility of noncombatant evacuees.

Justification:

The United States Military Entrance Processing Command (USMEPCOM)'s Defense Accession Network (DAN) provides the network infrastructure and connectivity for all United States Military Entrance Processing Command (USMEPCOM) sites and services. DAN is used by all USMEPCOM personnel, and all Service Liaisons co-located at Military Entrance Processing Stations (MEPS) and other USMEPCOM sites across the Continental United States, Puerto Rico, Alaska, and Hawaii. DAN supports USMEPCOM's Department of War directed accession processing mission as specified in DoD Directive 1145.02E to process a sufficient number of military accessions during peacetime and mobilization in accordance with DoD Instruction (DoDI) 1304.26 and title 10 United States Code. DAN is connected to other DoW

Exhibit P-40, Budget Line Item Justification: PB 2027 DoD Human Resources Activity		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 20: Major Equipment, DHRA	P-1 Line Item Number / Title: 500 / Personnel Administration	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0901220SE	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

components, other Services, and/or commercial networks. DAN provides the Authority to Operate (ATO) for USMEPCOM networks. MEPCOM Integrated Resource System (MIRS) is accessed over the DAN at HQ USMEPCOM and the MEPS. DAN has about 5,000 users.

Project: ICM FY 2027 procurement dollars of $75.593 million supports the replacement of RAPIDS with a COTS-based system, named My Department of Defense Identity Solution (MYDIS), which also requires a one-time perpetual license buy for the entire DoW needed to issue over 5 million credentials per year and maintain over 11 million credentials in circulation. This effort is critical to address current vulnerabilities, ensuring robust cybersecurity, streamlined access, post-quantum cryptology (PQC) readiness, algorithm evolution, and full adherence to critical federal mandates, including FIPS 201-3, Executive Order 14028 and Zero Trust requirements.

The remainder of the investment supports ongoing lifecycle replacement of fielded RAPIDS workstations and printers, allowing the replacement of outdated and/or maintenance-intensive equipment to ensure full functionality, system security, and HSPD-12 compliance of the RAPIDS/CAC system. In FY 2027, ICM's program continues to support the department's credentialling program, providing continuity and availability of equipment to issue CACs to the workforce to support physical and logical access.

Project: PSP FY 2027 procurement dollars of $1.081 million support the investment in the Non-combatant Evacuation Operation (NEO) Tracking System (NTS) will be used to upgrade fielded NTS equipment across the Combatant Commands (CCMDs) and the National Guard (Emergency Tracking System). This centralized procurement of equipment will enable DMDC to track the systems in the field and provide support such as software upgrades and training. Providing this upgraded equipment will ensure consistency in evacuation readiness in the Department and provide the CCMDs with more reliable systems.

Project: UNITED STATES MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) DEFENSE ACCESSION NETWORK (DAN) FY 2027 base procurement dollars of $5.764 million support the infrastructure for the DAN with 67 USMEPCOM sites. This includes lifecycle replacement of Command-wide load balancers, network routers, Wireless Intrusion Detection System (WIDS), Wireless Intrusion Protection Systems (WIPS), firewalls, networking monitoring appliances, switches, auditorium/training room audio visual equipment, and servers. Base dollars also support Continuity of Operations (COOP), and data recovery.

Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Office of the Secretary Of Defense

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	473,814	939,707	1,178,207	2,117,914
Total Defense-Wide	**473,814**	**939,707**	**1,178,207**	**2,117,914**
Grand Total Department of War	**473,814**	**939,707**	**1,178,207**	**2,117,914**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	213,031	30,500,000	30,713,031
Total Defense-Wide	**213,031**	**30,500,000**	**30,713,031**
Grand Total Department of War	**213,031**	**30,500,000**	**30,713,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	473,814	939,707	1,178,207	2,117,914
Total Defense-Wide	**473,814**	**939,707**	**1,178,207**	**2,117,914**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	213,031	30,500,000	30,713,031
Total Defense-Wide	**213,031**	**30,500,000**	**30,713,031**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Secretary of Defense, OSD	473,814	939,707	1,178,207	2,117,914
Total Defense-Wide	**473,814**	**939,707**	**1,178,207**	**2,117,914**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Secretary of Defense, OSD	213,031	30,500,000	30,713,031
Total Defense-Wide	**213,031**	**30,500,000**	**30,713,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	473,814	939,707	1,178,207	2,117,914
Total Procurement, Defense-Wide	**473,814**	**939,707**	**1,178,207**	**2,117,914**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	213,031	30,500,000	30,713,031
Total Procurement, Defense-Wide	**213,031**	**30,500,000**	**30,713,031**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment											
Major Equipment, OSD											
2	Major Equipment, OSD	A	U		473,814		939,707		1,178,207		2,117,914
Total Major equipment					**473,814**		**939,707**		**1,178,207**		**2,117,914**
Total Procurement, Defense-Wide					**473,814**		**939,707**		**1,178,207**		**2,117,914**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, OSD									
2	Major Equipment, OSD	A	U		213,031		30,500,000		30,713,031
Total Major equipment					**213,031**		**30,500,000**		**30,713,031**
Total Procurement, Defense-Wide					**213,031**		**30,500,000**		**30,713,031**

Executive Summary for
Procurement, Defense-Wide
Office of the Secretary of War

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$473,814	$939,707	$213,031
Mandatory	$0	$1,178,207	$30,500,000
Total	**$473,814**	**$2,117,914**	**$30,713,031**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
30	Low-Cost Weapons	$0	$1,178,207	$0
30	Defense Industrial Base	$0	$0	$1,000,000
30	Next Generation Technology and Autonomy	$0	$0	$29,500,000
Mandatory Total		**$0**	**$1,178,207**	**$30,500,000**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Procurement, Defense-Wide includes $213,031 thousand of discretionary and $30,500,000 thousand of mandatory for a total of $30,713,031 thousand.

Defense Industrial Base

The mandatory funds provide the Office of the Under Secretary of War for Acquisition and Sustainment (OUSW(A&S)) with the means to establish the Department of War (DoW) National Security Investment Fund (NSIF). This fund is intended to address persistent underinvestment in manufacturing capacity, energy systems, communications networks, and logistics infrastructure. It will do so by investing in assets and capabilities that materially advance national security, thereby implementing Executive Order 14196, "A Plan for Establishing a U.S. Sovereign Wealth Fund."

Next Generation Technology and Autonomy

The mandatory funds support the Artificial Intelligence (AI) Arsenal initiative which is designed to maximize DoW and federal buying power for AI infrastructure. It enables the Department to transition from funding scattered clusters of Graphics Processing Units (GPUs) to an organized AI infrastructure portfolio covering strategic to tactical AI compute requirements. The initiative includes the concurrent construction of a full portfolio of hardened, Sensitive Compartmented Information Facility (SCIF)-accredited data center facilities across multiple sites and the procurement and installation of the initial fleet of state-of-the-art GPUs and AI supercomputers within the newly built data centers.

The FY 2026 spend plan amount for Procurement, Defense-Wide includes $939,707 thousand of discretionary and $1,178,207 thousand of mandatory (reconciliation) for a total of $2,117,914.

The FY 2025 spend plan amount for Procurement, Defense-Wide includes $473,814 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $473,814.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,683.641	473.814	939.707	213.031	0.000	213.031	189.975	135.072	438.372	420.031	0.000	4,493.643
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,683.641	473.814	939.707	213.031	0.000	213.031	189.975	135.072	438.372	420.031	0.000	4,493.643
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,683.641**	**473.814**	**939.707**	**213.031**	**0.000**	**213.031**	**189.975**	**135.072**	**438.372**	**420.031**	**0.000**	**4,493.643**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Office of the Secretary of War (OSW) is the principal staff element of the Secretary of War in the exercise of policy development, planning, resource management, fiscal management, and program evaluation responsibilities. In addition to the immediate offices of the Secretary of War (SECWAR) and Deputy Secretary of War (DEPSECWAR), the OSW includes sixteen Principal Staff Assistants (PSAs) and associated Defense Agency/Field Activities that assist in carrying out assigned responsibilities. The OSW Procurement, Defense-Wide budget line item supports OSW procurement programs that further the Department's efforts to defend the homeland, supercharge the defend industrial base, and develop next generation technologies.

Exhibit P-40, Budget Line Item Justification: PB 2027 Office of the Secretary Of Defense	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / CAPE - Procurement Programs				- / 208.675	- / 1.257	- / 1.295	- / 1.230	- / -	- / 1.230
P-5	2 / OUSW(A&S) - Procurement Programs	P-5a			- / 942.610	- / 71.660	- / 612.188	- / 81.796	- / -	- / 81.796
P-5	3 / OUSW(R&E) - Accelerate the Procurement and Fielding of Innovative Technologies				- / 532.356	- / 400.897	- / 325.533	- / 100.000	- / 0.000	- / 100.000
P-5	4 / OUSW(R&E) - Mission Engineering and Integration Activity				- / -	- / -	- / -	- / 12.000	- / -	- / 12.000
P-5	5 / OUSW(R&E) - Artificial Intelligence Arsenal Strategy Development		B		- / -	- / -	- / -	- / 0.000	- / -	- / 0.000
P-5	6 / OUSW(P) - RRMC COOP				- / -	- / -	- / 0.691	- / 10.894	- / 0.000	- / 10.894
P-5	7 / OUSW(P) - Other COOP				- / -	- / -	- / -	- / 3.400	- / -	- / 3.400
P-5	8 / OUSW(I&S) - Advanced Intelligence Capabilites				- / -	- / -	- / -	- / 3.711	- / -	- / 3.711
P-40	**Total Gross/Weapon System Cost**				**- / 1,683.641**	**- / 473.814**	**- / 939.707**	**- / 213.031**	**- / 0.000**	**- / 213.031**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2027 request for Procurement, Defense-Wide includes $213,031 thousand of discretionary and $30,500,000 thousand for mandatory for a total of $30,713,031 thousand. The mandatory funds the Artificial Intelligence (AI) Arsenal initiative which is designed to maximize DoW and federal buying power for AI infrastructure. It enables the Department to transition from funding scattered clusters of Graphics Processing Units (GPUs) to an organized AI infrastructure portfolio covering strategic to tactical AI compute requirements. The initiative includes the concurrent construction of a full portfolio of hardened, Sensitive Compartmented Information Facility (SCIF)-accredited data center facilities across multiple sites and the procurement and installation of the initial fleet of state-of-the-art GPUs and AI supercomputers within the newly built data centers. The mandatory funds also provide the Office of the Under Secretary of War for Acquisition and Sustainment (OUSW(A&S)) with the means to establish the Department of War (DoW) National Security Investment Fund (NSIF). This fund is intended to address persistent underinvestment in manufacturing capacity, energy systems, communications networks, and logistics infrastructure. It will do so by investing in assets and capabilities that materially advance national security, thereby implementing Executive Order 14196, "A Plan for Establishing a U.S. Sovereign Wealth Fund." The FY 2027 mandatory funds are different from the FY 2026 mandatory funds that support the Department's Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) program.

The FY 2026 spend plan amount for Procurement, Defense-Wide includes $939,707 thousand of discretionary and $1,178,207 thousand for mandatory for a total of $2,117,914 thousand.

The FY 2025 spend plan amount for Procurement, Defense-Wide includes $473,814 thousand of discretionary and $0 thousand for mandatory for a total of $473,814 thousand.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 1 / CAPE - Procurement Programs
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	208.675	1.257	1.295	1.230	-	1.230
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	208.675	1.257	1.295	1.230	-	1.230
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**208.675**	**1.257**	**1.295**	**1.230**	**-**	**1.230**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - IT Hardware, Equipment, Software, and Licenses Cost																		
Recurring Cost																		
IT Hardware, Equipment, Software, and Licenses	-	-	185.711	-	-	0.600	-	-	0.473	-	-	0.371	-	-	-	-	-	0.371
Subtotal: Recurring Cost	-	-	*185.711*	-	-	*0.600*	-	-	*0.473*	-	-	*0.371*	-	-	-	-	-	*0.371*
Subtotal: Hardware - IT Hardware, Equipment, Software, and Licenses Cost	**-**	**-**	***185.711***	**-**	**-**	***0.600***	**-**	**-**	***0.473***	**-**	**-**	***0.371***	**-**	**-**	**-**	**-**	**-**	***0.371***
Support - Long Range Planning -- Internet DMZ Migration Services Cost																		
Long Range Planning -- Internet DMZ Migration Services	-	-	22.964	-	-	0.657	-	-	0.822	-	-	0.859	-	-	-	-	-	0.859
Subtotal: Support - Long Range Planning -- Internet DMZ Migration Services Cost	**-**	**-**	***22.964***	**-**	**-**	***0.657***	**-**	**-**	***0.822***	**-**	**-**	***0.859***	**-**	**-**	**-**	**-**	**-**	***0.859***
Gross/Weapon System Cost	**-**	**-**	**208.675**	**-**	**-**	**1.257**	**-**	**-**	**1.295**	**-**	**-**	**1.230**	**-**	**-**	**-**	**-**	**-**	**1.230**

Remarks:

The Director, Cost Assessment and Program Evaluation (D, CAPE) provides the Department of War (DoW) with timely, insightful, and non-advocate analysis on resource allocation and cost estimation problems to deliver the optimum portfolio of military capabilities through efficient and effective use of each taxpayer dollar. To continue to enhance and deliver products focused on future force planning and analysis CAPE will continue to increase use of collaboration tools and technologies and web/cloud-based delivery of key products. The CAPE procurement program supports these activities such as through audio-visual technologies, computing and storage, and processing capabilities including improvements in VTC, modeling, and distribution of information.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 1 / CAPE - Procurement Programs
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

In FY 2025 CAPE procurement supported audio visual system improvements, computing capacity and storage (including cloud-based) and other computer systems and tools that allow CAPE analysts to conduct research, technical analyses, and collaborative studies within CAPE and with other DoW agencies.

The FY 2027 request continues CAPE's FY 2026 procurement initiatives, focusing on the procurement of improved technology including robust computer and data analysis systems including software, and models; as well as audio visual capabilities, computing capabilities, and specialized workstations or workstation upgrades that support in-house-developed software and other DoW developed simulation models and applications that enable CAPE to perform its mission and unique business functions. These capabilities allow CAPE analysts to support mission functions such as: conducting Program Review, Program Objective Memorandum (POM) coordination, Future Years Defense Plan (FYDP) development, and the collection, maintenance, and analysis of cost data, both developmental and operating and support costs. Additionally, these sophisticated tools allow CAPE analysts to conduct research, technical analyses, and collaborative studies within CAPE and with other DoW agencies and provide analysts with the flexibility of running simulation models. On-going improvement of audio visual (A/V) systems continue to be more critical to day-to-day operations. CAPE will maintain a steady state procurement program throughout the out years that aligns procurement expenditures for maximum efficiency to fund higher priority requirements in the Department while meeting analytic needs.

The decrease in requested funding between FY 2026 and FY 2027 funds reflects generated savings from implementation of the Department's priorities and administration goals.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 2 / OUSW(A&S) - Procurement Programs
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	942.610	71.660	612.188	81.796	-	81.796
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	942.610	71.660	612.188	81.796	-	81.796
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**942.610**	**71.660**	**612.188**	**81.796**	**-**	**81.796**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - Procurement Support Programs Cost																		
Mentor Protege Program	-	-	665.552	-	-	33.455	-	-	15.379	-	-	26.006	-	-	-	-	-	26.006
Indian Financing Act	-	-	119.728	-	-	25.169	-	-	24.613	-	-	6.821	-	-	-	-	-	6.821
Counter small Unmanned Aircraft System (CsUAS) Activities	-	-	-	-	-	0.500	-	-	-	-	-	-	-	-	-	-	-	-
Domestic Prepare Against WMD	-	-	8.470	-	-	3.405	-	-	-	-	-	-	-	-	-	-	-	-
Small Business and Academia Cybersecurity Maturity Model Cerification (CM-MC)	-	-	20.000	-	-	5.004	-	-	526.874	-	-	3.365	-	-	-	-	-	3.365
Defense Industrial Base & Supply Chain Resiliency	-	-	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CWMD Systems Procurement	-	-	12.002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Portals	-	-	16.858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rad/Nuc Def Mod Proc(†)	-	-	-	-	-	4.127	0.409	13	5.322	-	-	5.779	-	-	-	-	-	5.779
Sustainment Transition Capabilities (F-35 Section 142)(†)	-	-	-	-	-	-	20.000	2	40.000	18.552	2	37.104	-	-	-	18.552	2	37.104
ChemBio Weapons Elim Tech Proc	-	-	-	-	-	-	-	-	-	-	-	2.721	-	-	-	-	-	2.721

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 2 / OUSW(A&S) - Procurement Programs
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Procurement Support Programs Cost	-	-	***942.610***	-	-	***71.660***	-	-	***612.188***	-	-	***81.796***	-	-	-	-	-	***81.796***
Gross/Weapon System Cost	-	-	**942.610**	-	-	**71.660**	-	-	**612.188**	-	-	**81.796**	-	-	-	-	-	**81.796**

Remarks:

The FY 2027 request for the Office of the Under Secretary of War for Acquisition and Sustainment (OUSW(A&S)) includes $81,796 thousand of discretionary and $1,000,000 thousand of mandatory for a total of $1,081,796 thousand. The mandatory funds the establishment of National Security Investment Fund. This fund is intended to address persistent underinvestment in manufacturing capacity, energy systems, communications networks, and logistics infrastructure. It will do so by investing in assets and capabilities that materially advance national security, thereby implementing Executive Order 14196, "A Plan for Establishing a U.S. Sovereign Wealth Fund." The FY 2027 funds are different from the FY 2026 funds that supported the procurement of low-cost weapons.

The FY 2026 spend plan amount for procurement, defense-wide OUSW(A&S) includes $612,188 thousand of discretionary and $148,207 thousand of mandatory (reconciliation) for a total of $760,395 thousand.

The FY 2025 spend plan amount for procurement, defense-wide includes OUSW(A&S) includes $71,660 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $71,660 thousand.

The DoW Mentor-Protégé Program (MPP) is authorized under 10 U.S.C. 4902. Through this program the department incentivizes major DoW contractors to furnish and assist small business concerns in enhancing their capabilities to perform as subcontractors and viable suppliers under DoW contracts and other federal government and commercial contracts. This program helps to sustain a competitive supplier base which contributes to affordability in current and future defense acquisitions. MPP also works to enable small businesses to effectively meet the Department's industrial base challenges by ensuring small businesses utilization into the Department's major acquisition programs. The DoW MPP works to address those critical gaps and challenges the industrial base faces as noted in the 2026 National Defense Strategy and Executive Order 13806 through the utilization of socio-economic disadvantaged small businesses and identifies small businesses that possess unique mission-critical capabilities in support of the warfighter. The MPP is also focused on implementing a five-year pilot program by providing up to 25 percent of reimbursement to protégés who are eligible when implementing an engineering, software development, or manufacturing customization to ensure that technology developed by protégé firms will be ready for integration into a DoW program or system.

FY 2026 yielded an 11 percent increase of new mentors. Funding supported 66 performing agreements, 52 that align and support critical technology areas with the balance that contribute to ongoing system enhancements, functional support and integration, manufacturing, and interoperability of intelligence all continuing our build of the industrial base. The protege pilot program has funded 46 percent of participating protege companies with 25 percent reimbursement focused on engineering, manufacturing and/or software development.

The FY 2027 request for DoW MPP continues to build on efforts from FY 2026 to provide small, non-traditional, and new entrant businesses with developmental assistance focused on expanding and integrating their technical abilities, knowledge, capacity, and participation in DoW contracting. This supports the Department's priority to reestablish deterrence and serves to multiply and build partnerships with innovative businesses that are critical to aiding the nation in maintaining technological superiority, military advantage, and national security. FY 2027 DoW MPP funding supports strengthening and innovating defense supply chains by increasing the participation of small, non-traditional, and new entrant businesses in defense programs and procurements through targeted developmental assistance partnerships between them and more experienced defense prime contractors. Priority areas will include manufacturing, shipbuilding, aerospace, and more, and will include enabling sectors like strategic and critical minerals. Funding will also support their cybersecurity readiness, per FY 2019 NDAA, Section 1644(k) (Public Law 115-232), through training and technical assistance to help them conduct self-assessments and readiness checks and maintain compliance with the NIST 800-171 cybersecurity requirements to ensure a standardized level of protection for the Defense Industrial Base. The training and technical assistance tools will also be expanded to include Foreign Ownership, Control, or Influence (FOCI) education and mitigation tools as required by 15 USC § 638 note. Additionally, the FY 2027 funding supports expanding the use of DoW MPP within the Department to enhance cost savings and broaden participation for small businesses. The funding will also continue efforts of the Manufacturing Innovation Institutes Pilot program to support small- and medium-sized manufacturers in alignment with the Department's priorities to revive the Defense Industrial Base. The funding will also provide developmental assistance to small businesses to align with both

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ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

the Secretary of War and DoW Service Component and Other Defense Agency (ODA) requirements toward essential national security requirements, fill critical defense procurement or sustainment needs, and resolve operational challenges.

The Indian Incentive Program is authorized by U.S.C. 1544 of the Indian Financing Act of 1974. In 1998, Congress began providing annual funds through the DoW Appropriation Act for the DoW Indian Incentive Program. The program seeks to boost Native American economic development, increase partnerships with Native American businesses in the Defense Industrial Base, and act as a catalyst for teaming and subcontracting with Native companies to meet the Department's mission requirements. The program motivates prime contractors to utilize Native American-owned enterprises by providing a five percent rebate on subcontracted work performed by those companies. DoW prime contractors with a subcontract worth $500,000 or more are eligible for payment and must subcontract with one of the following companies: Federally Recognized American Indian Organizations, Indian-Owned economic enterprises, and small businesses owned by members of recognized tribes, Native Alaskans, or Native Hawaiians. By generating subcontracts to the aforementioned entities, the Indian Incentive Program fulfills its purpose as an economic multiplier for Native American communities.

60 percent of FY 2026 rebate payments supported military weapon systems and mission priorities.

The FY 2027 request for the Indian Incentive Program continues to build on efforts from FY 2026 to support rebate payments to prime contractors who utilize eligible Native American-owned businesses. On average, the program funds over 140 rebates across major DoW services, agencies, and sub-commands. Over the past decade, the Indian Incentive Program has significantly impacted various industries, including construction, manufacturing, professional and scientific services, waste management, and information technology, with participation from over 100 DoW primes and more than 100 different Native-owned businesses. Participating Native American enterprises view the program as playing a crucial role in securing DoW contracts, with 46 percent directly crediting their contract wins to the program. The Indian Incentive Program will persist in building a broad industrial base by fostering collaborations between Native-owned enterprises and primes, thereby enhancing economic growth and efficiency. The program commitment to increased outreach in 2027 forecasts a continued vigorous interest in program fostering continued partnership and economic development for the Native American community.

The Small Business and Academia Cybersecurity Maturity Model Certification (CM-MC) assists small businesses and academic institutions in achieving the cybersecurity maturity levels needed or required, the DoW Office of Industrial Base Growth initiated the development of Project Spectrum - a comprehensive platform to provide the tools and training needed to increase cybersecurity awareness and maintain compliance in accordance with DoW contracting requirements. Project Spectrum offers heightened, free-to-the-user cybersecurity awareness tools and training resources. This platform is an extremely valuable asset for small businesses and academic institutions that may be particularly susceptible to cyber threats due to funding and other resource limitations. The Project Spectrum platform provides up-to-date cybersecurity compliance and policy best practices and educates users on relevant topics that can affect business risk management. Their team of cyber advisors and outreach specialists share the tools and information small businesses and academic institutions need to thwart exploitation of various vulnerabilities like phishing, malware, and other cybersecurity threats. Supporting cyber resilience within the small business industrial base is key to enabling these companies to address industrial base gaps across the Department. Cybercriminals know that small businesses are the most resource constrained, high value targets in the defense supply chain so they repeatedly target companies that are often unprepared to prevent those attacks. Protecting DoW information and capabilities from these increasingly sophisticated threats posed by foreign competitors and adversaries remains a critical national security priority for the Department.

As of April 2026 (FY 2026) CM-MC funding has yielded 3,399 companies accessing our platform resulting in 2,507 new registrants to our comprehensive platform. The program has assisted 874 firms with self assessments for CM-MC Level 1 compliance and an additional 322 for CM-MC Level 2 compliance. There have been 1,257 training courses completed and an average Cyber Advisor engagement rate of 18 firms per week.

The FY 2027 request for CM-MC funding continues efforts from FY 2026 in providing a comprehensive platform offering free cybersecurity tools and training to help small businesses and academic institutions meet DoW contracting requirements. The platform provides up-to-date best practices and expert advice to help users thwart cyber threats like phishing and malware, which they are often unprepared to prevent due to resource limitations. Protecting these high-value targets in the defense supply chain is a critical national security priority to shield DoW information from sophisticated foreign adversaries.

The Radiological/Nuclear Defense Capability Development (RNDCD) program fields modern radiological and nuclear (R/N) detection and identification capabilities to the Joint Force and the National Guard Bureau. This program is foundational to the 2026 National Defense Strategy's number one priority: to Defend the US Homeland. RNDCD addresses the challenges of keeping pace with our increasingly nuclear-capable adversaries by developing and fielding modern R/N detection and identification capabilities that are networked into secure and hardened communications, command, and control (C3) systems. The Radiological and Nuclear Defense Gear Modernization and Procurement efforts support these efforts by procuring advanced capabilities that enable the Department to prevent R/N attacks on the homeland and to survive and prevail in an R/N contested environment. This program is specifically geared to provide improved R/N detection, indication, and identification capabilities for domestic prevention forces and to the warfighter by upgrading obsolete equipment, directly supporting the NDS imperative to supercharge the U.S. defense industrial base.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

The RNDCD portfolio executes along cohesive lines of effort (LOEs) designed to prepare the Joint Force for a future operating environment in which adversary pursuit or possession of WMDs pose threats ranging from existential to tactical. The Office of the Secretary of War uses the RNDCD portfolio to invest strategically in projects across the Military Services, Combatant Commands, and Defense Agencies. By building a R/N resilient Joint Force and National Guard Bureau, this program contributes to nuclear deterrence by denying any strategic advantage our adversaries may perceive in using nuclear weapons on the homeland or Joint Force stationed abroad. By ensuring the Department's strategic direction aligns with the National Defense Strategy's priorities, the RNDCD Program enables DoW to: prepare for and respond to any emergency involving nuclear and/or radiological events in the United States; provide a capability for the Joint Force to withstand, operate through, and recover from an R/N event; improve resilience; and promote integrated layered deterrence of WMD with state, local, and other federal agencies.

Funding is prioritized for projects that close Joint Force and National Guard capability gaps. An annual investment strategy is used to meet emergent operational and capability needs validated by the Joint Force and the National Guard Bureau, yielding new fielded capabilities within one to three years. Through the Radiological and Nuclear Defense Gear Modernization and Procurement PE, the department strategically procures modern R/N detection and identification equipment through rapid acquisition pathways for units that lack organic procurement capabilities or have critical requirements for emergent capabilities to address R/N threats. This program leverages significant science and technology (S&T) investments made by the Department of War, other Federal agencies, and industry.

The FY 2027 request for the RNDCD program supports the procurement of modern Man Portable Radiation Detector Systems (MRDS) for the National Guard Bureau and support limited procurement for specialized units. The MRDS leverages prior DoW Research, Development, Test, and Evaluation (RDT&E) investments and offers the most state-of-the art R/N detection and identification capabilities which are fully integrated into a comprehensive communication, command, and control software system.

The OUSW(A&S) requirement for the Sustainment Transition Capabilities PE 0606829D8Z / F-35 funding was a New Start in FY 2026. The $40M in FY 2026 is required to accomplish FY22 NDAA Section 142 which requires the Department to transition Sustainment functions from the F-35 Joint Program Office to the Military Departments (MILDEPs) of the Air Force and Navy no later than end of 2027. The Under Secretary of Defense (USD) Acquisition & Sustainment (A&S) Report to Congress dated 30 January 2023, states that the MILDEPs will achieve Initial Operating Capability (IOC) by end of 2027 to act as the Inventory Control Point (ICP) and reach Full Operating Capability (FOC) by end of 2029. Additionally, for NDAA Section 142 to effectively occur, FY24 NDAA Section 1005 mandates that the Department achieve an unmodified audit opinion by the end of 2028. The procurement funding will be used to accomplish purchase of Provisioning and Cataloging Data to support the MILDEPs to provisioning and cataloging F-35 Parts into the Federal Logistics Information System and creating National Stock Numbers for the Joint Spares Pool. FY 2026 funds are expected to fund Joint Initial Item Listing data across 23 data elements for all parts in the Joint Spares Pool that have demonstrated an operational requirement in the last several years, including repairable parts (~1,800 parts) and a significant number of maintenance significant impact consumables (MSI) (~1,150 parts). This program also has a RDT&E New Start to accomplish efforts in tandem with the procurement funding to meet the Congressional mandates for F-35 sustainment transitions deadlines.

The FY 2027 request for Sustainment Transition Capabilities supports the Department's compliance with Section 142 of the FY 2022 NDAA. The funding continues the new start program from FY 2026, providing the necessary resources to execute the transfer of F-35 sustainment functions from the Joint Program Office to the appropriate Military Departments (Air Force and Navy) no later than the end of calendar year 2027. The Under Secretary of Defense (USD) for Acquisition & Sustainment (A&S) Report to Congress dated 30 January 2023, states that the MILDEPs will achieve IOC by end of 2027 to act as the ICP and reach FOC by end of 2029. Additionally, for FY 2022 NDAA Section 142 to effectively occur, FY 2024 NDAA Section 1005 mandates that the Department achieve an unmodified audit opinion by the end of 2028. To achieve both statutory requirements and allow the MIPDEPS to assume ICP control by the end of 2027, the Department requires a LogIT network that will facilitate necessary data exchange via Department standard DLMS transactions and the F-35 prime vendor systems. Once the network is established the Department's financial and business systems will have enabled capability for full asset visibility, financial transactions, and ICPs accountability operations. This investment will deliver that data architecture design, implementation, and capability which will provide the MILDEPs with the necessary asset visibility and controls to assume full ICP responsibilities from the prime vendors.

The Chemical and Biological Weapons Elimination (CBWE) Research and Development Activities support the Department's initiatives to rebuild our military and reestablish deterrence by ensuring a complete and enduring capability to assess and destroy chemical and biological weapons (CBW), regardless of location or operational environment. The CBWE Procurement program element provides for the procurement of CBW assessment, disablement, and destruction equipment. This program funds costs for design, acquisition, fabrication, and installation of equipment. Also included are costs for initial spare parts, freight, software, maintenance, operations manuals relating to specific equipment and design changes during construction and installation, and other activities related to transition of procured equipment to the Service and/or Joint Warfighter, as applicable.

The FY 2027 request for CBWE will, based on service component requirements, purchase a replacement Mobile Munition Assessment System and up to 3 Interim Holding Facilities to ensure readiness to conduct assessment of suspect chemical warfare material and temporarily store confirmed chemical warfare material in a safe, temporary facility, in accordance with explosives and environmental storage regulations.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

The Counter small Unmanned Aircraft System Activities, Domestic Prepare Against WMD, Defense Industrial base & Supply Chain Resiliency, CWMD Systems Procurement, and Enterprise Portals programs did not receive funding in FY 2026 and have no request for FY 2027.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment, OSW	Item Number / Title [DODIC]: 2 / OUSW(A&S) - Procurement Programs

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Rad/Nuc Def Mod Proc		2026	Naval Information Warfare Center - Pacific (NIWC-PAC) / San Diego, CA	MIPR	NIWC-PAC/San Diego, CA	Dec 2025	Sep 2026	1	1.980			
Rad/Nuc Def Mod Proc		2026	Classified / Classified	MIPR	Classified	Feb 2026		1	0.125			
Rad/Nuc Def Mod Proc		2026	Classified / Classified	MIPR	Classified	Mar 2026		11	0.098			
Sustainment Transition Capabilities (F-35 Section 142)		2026 (1)	Pratt & Whitney / East Hartford, CT	SS / FP	Program Office, Crystal City, VA	Jul 2026	Sep 2026	1	20.000			Aug 2025
Sustainment Transition Capabilities (F-35 Section 142)		2026 (2)	Lockheed Martin / Fort Worth, TX	SS / FP	Joint Program Office, Crystal City, VA	Jul 2026	Sep 2026	1	20.000			Aug 2025

Remarks:

The Sustainment Transition Capabilities PE 0606829D8Z funding supports the F-35 requirement to accomplish FY22 NDAA Section 142 which requires the Department to transition Sustainment functions from the F-35 Joint Program Office to the Military Departments (MILDEPs) of the Air Force and Navy no later than end of 2027. The Under Secretary of Defense (USD) Acquisition & Sustainment (A&S) Report to Congress dated 30 January 2023, states that the MILDEPs will achieve Initial Operating Capability (IOC) by end of 2027 to act as the Inventory Control Point (ICP) and reach Full Operating Capability (FOC) by end of 2029. Additionally, for NDAA Section 142 to effectively occur, FY24 NDAA Section 1005 mandates that the Department achieve an unmodified audit opinion by the end of 2028. To achieve both statutory requirements and allow the MIPDEPS to assume ICP control by the end of 2027, the Department requires a Logistics Information Technology (LogIT) network that will facilitate necessary data exchange via Department standard Defense Logistics Management Standard (DLMS) transactions and the F-35 prime vendor systems. Once the network is established the Departments' financial and business systems will have enabled capability for full asset visibility, financial transactions, and Inventory Control Points (ICPs) accountability operations. This investment will deliver that data architecture design, implementation, and capability which will provide the MILDEPs with the necessary asset visibility and controls to assume full ICP responsibilities from the prime vendors.

Will only hit ~25% obligation of FY 2026 Procurement by end of year one. JIIL data from first prime, and likely second prime, was significantly less than expected for the data elements in JIIL. As a result, year one obligation is lower than target, which enables the Department to pursue full provisioning across a larger body of the spares pool. MILDEPs will create NSNs for the spares pool and assess the JIIL data to be delivered over the next year starting in June 2026 to prioritize systems and additional Engineering Data for Provisioning (EDFP) needed. This data is expected to be higher cost, especially if through the prime. MILDEPs will explore options to pursue directly from Original Equipment Manufacturers where able, and the additional data will enhance ability of the MILDEPs to act as Government Inventory Control Point by pursuing alternative sources of supply for repair/procurement. From the end of FY 2026 and into FY 2027 as outlined in the P40 tables, we will aggressively pursue the purchase of the additional EDFP with MILDEPs and obligate remaining FY 2026 and FY 2027 procurement.

Within the Rad/Nuc Def Mod Proc line, $2.129 of $5.322 is unobligated at the publishing of this exhibit which affects the reported per unit costs. The unit cost reflected in the P-5 Rad/Nuc Def Mod Proc Line is the average unit cost of all quantities. For detailed unit costs of each procurement item, see the associated P-5A.

Details for the classified lines of the Rad/Nuc Def Mod Proc program are available at a higher classification.

Footnotes:

(1) Once contract awarded, delivery is expected to start within a couple weeks after award as a Contracted Data Requirements List (CDRL) of a grouping of parts by sub-system, and continue to be delivered in subsequent parts groups every 1-2 weeks with completion in approximate 12-15 months.

(2) Once contract awarded, delivery is expected to start within a couple weeks after award as a Contracted Data Requirements List (CDRL) of a grouping of parts by sub-system, and continue to be delivered in subsequent parts groups every 1-2 weeks with completion in approximate 12-15 months.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 3 / OUSW(R&E) - Accelerate the Procurement and Fielding of Innovative Technologies
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	532.356	400.897	325.533	100.000	0.000	100.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	532.356	400.897	325.533	100.000	0.000	100.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**532.356**	**400.897**	**325.533**	**100.000**	**0.000**	**100.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Accelerate the Procurement and Fielding of Innovative Technologies Cost																		
Accelerate the Procurement and Fielding of Innovative Technologies	-	-	532.356	-	-	400.897	-	-	325.533	-	-	100.000	-	-	0.000	-	-	100.000
Subtotal: Support - Accelerate the Procurement and Fielding of Innovative Technologies Cost	**-**	**-**	***532.356***	**-**	**-**	***400.897***	**-**	**-**	***325.533***	**-**	**-**	***100.000***	**-**	**-**	**-**	**-**	**-**	***100.000***
Gross/Weapon System Cost	**-**	**-**	**532.356**	**-**	**-**	**400.897**	**-**	**-**	**325.533**	**-**	**-**	**100.000**	**-**	**-**	**0.000**	**-**	**-**	**100.000**

Remarks:

The Accelerate the Procurement and Fielding of Innovative Technologies (APFIT) program is authorized in Section 861 of the FY 2025 National Defense Authorization Act (NDAA). APFIT is a competitive, merit-based internal Department of War (DoW) process to solicit, evaluate and select projects for $10 - $50 million of procurement funding, with priority to those provided by small businesses and non-traditional defense innovators. APFIT accelerates the delivery of these capabilities to the Services and Agencies by providing critical procurement funding to programs with production-ready capability and a current procurement funding disconnect, thereby enabling the transition of the program across the "valley of death."

The FY 2027 request for APFIT supports the Assistant Secretary of War for Mission Capabilities (ASW(MC)) objective to accelerate transition and fielding of innovative technologies throughout the DoW. The purpose of the APFIT program is to facilitate transition of capabilities developed by small business or non-traditional performers into initial production. Project selection is guided by the National Defense Strategy, the Under Secretary of the War for Research and Engineering National Defense Science and Technology Strategy, and the Chairman's Gap Assessment, with input from the Joint Staff, the Under Secretary of War for Acquisition and Sustainment (OUSW(A&S)), and the Service Acquisition Executive Offices. This funding is required to carry out Section 861 of the FY 2025 National Defense Authorization Act (NDAA).

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 3 / OUSW(R&E) - Accelerate the Procurement and Fielding of Innovative Technologies
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

The FY 2026 spend plan amount for Procurement, Defense-Wide (APFIT) includes $325,500 thousand of discretionary and $1,030,000 thousand of mandatory (reconciliation) for total of $1,355,500 thousand. In FY 2026, the program executed its largest single award in history totaling $49.7 million with an average award of over $30 million per project. The APFIT program has now accumulatively awarded over $1.4 billion to over 75 companies, accelerating capabilities an average of two years with more than $3.2 billion of follow-on procurements. These milestones strengthen both our warfighters and the small businesses that power American innovation across the defense industrial base.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 4 / OUSW(R&E) - Mission Engineering and Integration Activity
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	12.000	-	12.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	12.000	-	12.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**12.000**	**-**	**12.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - Mission Engineering and Integration Activity Cost																		
Mission Engineering and Integration Activity	-	-	-	-	-	-	-	-	-	-	-	12.000	-	-	-	-	-	12.000
Subtotal: Support - Mission Engineering and Integration Activity Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***12.000***	**-**	**-**	**-**	**-**	**-**	***12.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12.000**	**-**	**-**	**-**	**-**	**-**	**12.000**

Remarks:

This is not a new start. The Mission Engineering and Integration Activity (MEIA) represents a strategic consolidation and continuation of several key, mission-focused efforts. MEIA now integrates previously distinct activities, including Mission Engineering, Joint Lethality Engineering, and Multi-Domain Joint Operations. It also consolidates digital platforms such as the Joint Capability Development Environment (JCDE) and the Secure Advanced Framework for Simulation and Modeling (SAFE-SiM). This realignment of funds and organizational structures creates a unified enterprise framework designed to streamline decision-making, accelerate the delivery of capabilities to the Joint Force, and provide more rigorous, analytics-based insights to solve critical operational problems with greater speed and efficiency. MEIA is institutionalized across the Department of War (DoW) pursuant to the Secretary of War memorandum "Reforming the Joint Requirements Process to Accelerate Fielding of Warfighting Capabilities" dated August 20, 2025 and established under the authority of the Under Secretary of War for Research and Engineering (USW(R&E)), and in partnership with the Under Secretary of War for Acquisition and Sustainment (USW(A&S)). MEIA, the DoW's enterprise framework and approach for delivering capability at speed to the Joint Force, is an engineering-based system that will procure hardware to implement WARPATH.

The FY 2027 request for MEIA supports plans to procure hardware used for CONUS hybrid networks and INDOPACOM to facilitate distribution of the network services. This procurement for MEIA will provide Department decision-makers with the analytical rigor, technology-driven insights, and operational analysis needed to make decisions and allocate resources for the right capabilities to help solve the Joint Force's most critical operational problems. MEIA is purpose-built to compress decision timelines, shorten development cycles, and accelerate the delivery and operational integration of technologies and capabilities that yield overwhelming combat power for the Joint Force.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 5 / OUSW(R&E) - Artificial Intelligence Arsenal Strategy Development
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - AI Infrastructure Cost																		
Recurring Cost																		
AI Infrastructure	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - AI Infrastructure Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:

The FY 2027 request for Procurement, Defense-Wide for Artificial Intelligence (AI) Arsenal Strategy Development includes $0 thousand of discretionary and $29,500,000 thousand of mandatory for a total of $29,500,000 thousand. The mandatory funding supports the AI Arsenal initiative which is designed to maximize the Department of War and federal buying power for AI infrastructure. It enables the Department to transition from funding scattered clusters of Graphics Processing Units (GPUs) to an organized AI infrastructure portfolio covering strategic to tactical AI compute requirements. The initiative includes the concurrent construction of a full portfolio of hardened, Sensitive Compartmented Information Facility (SCIF)-accredited data center facilities across multiple sites and the procurement and installation of the initial fleet of state-of-the-art GPUs and AI supercomputers within the newly built data centers.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 6 / OUSW(P) - RRMC COOP
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	0.691	10.894	0.000	10.894
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	0.691	10.894	0.000	10.894
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**0.691**	**10.894**	**0.000**	**10.894**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - RRMC COOP Cost																		
RRMC COOP	-	-	-	-	-	-	-	-	0.691	-	-	10.894	-	-	-	-	-	10.894
Subtotal: Support - RRMC COOP Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.691***	**-**	**-**	***10.894***	**-**	**-**	**-**	**-**	**-**	***10.894***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.691**	**-**	**-**	**10.894**	**-**	**-**	**0.000**	**-**	**-**	**10.894**

Remarks:
The FY 2027 request for OUSW(P) is classified. Additional information is available at a higher classification.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 7 / OUSW(P) - Other COOP
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	3.400	-	3.400
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	3.400	-	3.400
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**3.400**	**-**	**3.400**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - USWP Other COOP Cost																		
Support/USWP Other Coop	-	-	-	-	-	-	-	-	-	-	-	3.400	-	-	-	-	-	3.400
Subtotal: Support - USWP Other COOP Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.400***	**-**	**-**	**-**	**-**	**-**	***3.400***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3.400**	**-**	**-**	**-**	**-**	**-**	**3.400**

Remarks:
The FY 2027 request for OUSW(P) is classified. Additional information is available at a higher classification.

Exhibit P-5, Cost Analysis: PB 2027 Office of the Secretary Of Defense		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	**P-1 Line Item Number / Title:** 30 / Major Equipment, OSW	**Item Number / Title [DODIC]:** 8 / OUSW(I&S) - Advanced Intelligence Capabilites
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	3.711	-	3.711
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	3.711	-	3.711
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**3.711**	**-**	**3.711**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Advanced Intelligence Capabilities Cost																		
Advanced Intelligence Capabilities	-	-	-	-	-	-	-	-	-	-	-	3.711	-	-	-	-	-	3.711
Subtotal: Support - Advanced Intelligence Capabilities Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.711***	**-**	**-**	**-**	**-**	**-**	***3.711***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3.711**	**-**	**-**	**-**	**-**	**-**	**3.711**

Remarks:
The FY 2027 request for OUSW(I&S) is classified. Additional information is available at a higher classification.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

The Joint Staff

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	14,711	33,090	732,000	765,090
Total Defense-Wide	**14,711**	**33,090**	**732,000**	**765,090**
Grand Total Department Of War	**14,711**	**33,090**	**732,000**	**765,090**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	811,689		811,689
Total Defense-Wide	**811,689**		**811,689**
Grand Total Department Of War	**811,689**		**811,689**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	14,711	33,090	732,000	765,090
Total Defense-Wide	**14,711**	**33,090**	**732,000**	**765,090**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	811,689		811,689
Total Defense-Wide	**811,689**		**811,689**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
The Joint Staff, TJS	14,711	33,090	732,000	765,090
Total Defense-Wide	**14,711**	**33,090**	**732,000**	**765,090**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
The Joint Staff, TJS	811,689		811,689
Total Defense-Wide	**811,689**		**811,689**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	14,711	33,090	732,000	765,090
Total Procurement, Defense-Wide	**14,711**	**33,090**	**732,000**	**765,090**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	811,689		811,689
Total Procurement, Defense-Wide	**811,689**		**811,689**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment											
Major Equipment, TJS											
24	Major Equipment, TJS		U		14,711		33,090				33,090
25	Counter-Small Unmanned Aircraft Systems	A	U						732,000		732,000
Total Major equipment					**14,711**		**33,090**		**732,000**		**765,090**
Total Procurement, Defense-Wide					**14,711**		**33,090**		**732,000**		**765,090**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, TJS									
24	Major Equipment, TJS		U		11,689				11,689
25	Counter-Small Unmanned Aircraft Systems	A	U		800,000				800,000
Total Major equipment					**811,689**				**811,689**
Total Procurement, Defense-Wide					**811,689**				**811,689**

Executive Summary for
Procurement, Defense-Wide
The Joint Staff

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$14,711	$33,090	$811,689
Mandatory	$0	$732,000	$0
Total	**$14,711**	**$765,090**	**$811,689**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
30	Munitions	$0	$732,000	$0
Mandatory Total		**$0**	**$732,000**	**$0**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Procurement, Defense-Wide for The Joint Staff includes $811,689 thousand of discretionary and $0 thousand of mandatory for a total of $811,689 thousand.

Munitions

The mandatory funds support the C-sUAS Domestic Shield effort (formerly Replicator 2) for the DoW, led by the JIATF 401. Procurement funds ($732,000 thousand) support the capability outfitting all Tier 1 and NCR critical sites and common C2 integration.

The FY 2026 spend plan amount for Procurement, Defense-Wide for The Joint Staff includes $33,090 thousand of discretionary and $732,000 thousand of mandatory (reconciliation) for a total of $765,090 thousand.

The FY 2025 spend plan amount for Procurement, Defense-Wide for The Joint Staff includes $14,711 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $14,711 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 The Joint Staff	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	**P-1 Line Item Number / Title:** 10 / Major Equipment, TJS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	143.881	14.711	33.090	11.689	-	11.689	11.986	5.271	4.966	5.484	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	143.881	14.711	33.090	11.689	-	11.689	11.986	5.271	4.966	5.484	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**143.881**	**14.711**	**33.090**	**11.689**	**-**	**11.689**	**11.986**	**5.271**	**4.966**	**5.484**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of War. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified commands, and integration into effective combat forces. On behalf of the Chairman, the Joint Staff provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Justification:

The FY 2027 request for the Joint Staff includes $11,689 thousand of discretionary and zero thousand of mandatory (reconciliation) for a total of $11,689 thousand for mission critical information technology systems and applications investment requirements. The procurement request resources various efforts across the Joint Staff, including National Defense University (NDU).

NDU's mission is to educate joint warfighters and other national security leaders in critical thinking and the creative application of military power to inform national strategy and globally integrated operations, under conditions of disruptive change, to prevail in war, peace, and competition. Sustained procurement funding is required to continue university-wide information technology and audio-visual capability modernization efforts to maintain DoW operating standards, deliver on the objectives in the NDU Strategic Plan, and meet accreditation requirements.

NDU will address the following projects with $9.741 million in FY 2027 Procurement funding.
I. Classroom Modernization ($5.400 million). This portion of funding allows NDU to sustain the audio-visual modernization project managed through the Army Corps of Engineers (ACOE), Huntsville District (HNC), Facility Technology Integration – General (FTI-GEN) program office. The project started in FY 2023 with a handful of classrooms in Lincoln Hall and continues to modernize the 117 classrooms across both campuses (Ft. McNair and NSA-Hampton Roads). The project is delivering improved audio-visual and information technology (AV/IT) system reliability and reducing cybersecurity vulnerabilities. Funding covers the installation of new projectors, microphones, audio controllers, cabling, and control system programming in 47 classrooms. These enhancements are transforming the student learning experience and improving the development of faculty teaching methods for academic delivery required by the Middle States Commission on Higher Education (MSCHE) while enabling quality Joint Professional Military Education (JPME) for the Chairman's University.

II. Auditorium Modernization ($1.990 million). Funding completes the modernization effort initiated in FY 2022 through the U.S. Army Information Systems Engineering Command (USA-ISEC) that is now being managed by Tobyhanna Army Depot-Communication Electronics Command (TYAD-CECOM) to update NDU's ten auditoriums. FY 2027 funding will address Clarke Auditorium at NSA-Hampton Roads for the

Exhibit P-40, Budget Line Item Justification: PB 2027 The Joint Staff		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	**P-1 Line Item Number / Title:** 10 / Major Equipment, TJS	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Joint Forces Staff College (JFSC). The updated system will include the integration of voice, video, and data services required to support a hybrid academic environment. The modernization will support enhanced presentation through new display systems, audio distribution systems, video-teleconference systems, internet protocol television, control room, digital signage, recording/data storage, and video walls.

III. Technology Upgrades to Classified Spaces ($1.300 million). Funding supports the phased modernization of AV/IT infrastructure in four classified spaces. Project requirements identified in the system design plan include the integration of voice, video, and data services across various classification domains. The new capability will provide enhanced briefing and display systems, classified video-teleconference capability, digital signage, and automated security protocols for the classified environment. The upgrades are vital with NDU now being directed to subsume the National Intelligence University starting in FY 2026, and our classified spaces are limited.

IV. Zero Trust Architecture: ($1.050 million). Funding supports initial planning and partial implementation of a Next-Generation Firewall Solution (NGFWS) . This is a mandated upgrade and will provide advanced security features, including application awareness, intrusion prevention, and network traffic validation. This technology is essential to meet the Department's Zero Trust strategy requirements for safeguarding the organization's network infrastructure, ensuring compliance, and maintaining business continuity.

The Joint Staff request also includes $1.251 million for information technology modernization efforts to enable secure communications, $0.400M for regular replacement of secure transportation for the Chairman and Vice Chairman, and $0.297M for regular equipment replacement in Suffolk facilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 The Joint Staff	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	**P-1 Line Item Number / Title:** 30 / Counter Small Unmanned Aircraft Systems
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	800.000	-	800.000	800.000	800.000	-	-	-	2,400.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	800.000	-	800.000	800.000	800.000	-	-	-	2,400.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**800.000**	**-**	**800.000**	**800.000**	**800.000**	**-**	**-**	**-**	**2,400.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The FY 2026 spend plan amount for Procurement, Defense-Wide - Counter Small Unmanned Aircraft Systems (C-sUAS) includes $0 thousand of discretionary and $732,000 thousand of mandatory (reconciliation) for a total of $732,000 thousand.

The Joint Interagency Task Force 401 (JIATF 401) is the Department of War (DoW) lead organization for C-sUAS. JIATF 401 synchronizes C-sUAS efforts across the DoW to rapidly deliver joint capabilities at scale to defend the homeland, protect US and allied forces, defend critical infrastructure, and assist federal agencies. The task force has a global focus and is a multifaceted organization leading DoW C-sUAS activities at the nexus of OSW, the Joint Staff, Combatant Commands, and the Services. The JIATF is innovative, scalable, and threat adaptive. We have one measure of effectiveness: quickly deliver state of the art C-sUAS capability to the warfighter at home and abroad. The Secretary of War (SecWar) designated the Secretary of the Army (SA) as the DoW's Executive Agent (EA) for C-sUAS and aligned the JIATF 401 as a Chairmans Controlled Activity (CCA) in the Joint Staff. The EA holds the acquisition and procurement authority and oversight for the JIATF 401 efforts.

Our procurement strategy is system-agnostic, focused on acquiring and fielding the most effective capabilities to include commercially available technologies and tech transfers. The funding will be directed toward the following key functional areas and system classes:

I. Detect / Track / Identify ($366.2 million)

This portion of funding allows JIATF 401 to continue efforts initiated by the Domestic Shield effort. The funds will be used to procure a diverse suite of C-sUAS sensor capabilities to ensure the protection of critical fixed-site infrastructure. Procurement will focus on system classes such as:
• Long-Range Sensors: Including passive Radio Frequency (RF) detection systems for initial warning and cueing.
• Radars: Advanced solid-state radars (e.g., AESA, MIMO) for high-fidelity tracking of multiple targets.
• Advanced Identification Solutions: Multi-spectral Electro-Optical/Infrared (EO/IR) systems with integrated video analytics and signature databases to positively identify threats.

II. Command and Control (C2) ($113.9 million)
Funding continues the C2 integration for C-sUAS platforms to enhance joint interoperability. These funds will be used to integrate C-sUAS systems into a common C2 solution for the protection of critical sites. The effort will focus on establishing:
• A Common Operating Picture: Software and hardware that fuses sensor data into a single, comprehensive air domain view.

Exhibit P-40, Budget Line Item Justification: PB 2027 The Joint Staff		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 15: Major Equipment, TJS	**P-1 Line Item Number / Title:** 30 / Counter Small Unmanned Aircraft Systems	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

• Decision Support Tools: Systems that leverage machine learning and AI to correlate threats, recommend responses, and reduce operator cognitive load.
• Open-Architecture Interfaces: Ensuring the C2 platform can integrate with a wide variety of current and future sensors and effectors from different vendors.
• System Integrations: Further proliferation of a common C2 will maximize interoperability of DoW assets.

III. Defeat ($319.9 million)
Funding provides JIATF 401 with the necessary defeat component of its C-sUAS strategy. This allocation will support the acquisition and deployment of a diverse set of interdiction technologies. Following assessment, procurement will focus on a layered portfolio of system classes, including:
• Kinetic Engagement Systems: Such as guided missiles, small-caliber weapon systems, and drone-on-drone interceptors for physical defeat of threats.
• Low-Collateral Electronic Countermeasures: Including directional, vehicle-mounted, or handheld RF jammers to disrupt UAS command and control or navigation without physical impact.
• Battle Damage Assessment (BDA) Integration: Ensuring defeat systems provide feedback to the C2 platform to confirm the neutralization of a threat.

Department of War
Fiscal Year (FY) 2027 Budget Estimates

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United States Cyber Command

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Procurement, Defense-Wide

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	101,187	64,858	10,000	74,858
Total Defense-Wide	**101,187**	**64,858**	**10,000**	**74,858**
Grand Total Department of War	**101,187**	**64,858**	**10,000**	**74,858**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	103,855		103,855
Total Defense-Wide	**103,855**		**103,855**
Grand Total Department of War	**103,855**		**103,855**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	101,187	64,858	10,000	74,858
Total Defense-Wide	**101,187**	**64,858**	**10,000**	**74,858**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	103,855		103,855
Total Defense-Wide	**103,855**		**103,855**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
U.S., CYBERCOM, CYBER	101,187	64,858	10,000	74,858
Total Defense-Wide	**101,187**	**64,858**	**10,000**	**74,858**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
U.S., CYBERCOM, CYBER	103,855		103,855
Total Defense-Wide	**103,855**		**103,855**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	101,187	64,858	10,000	74,858
Total Procurement, Defense-Wide	**101,187**	**64,858**	**10,000**	**74,858**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	103,855		103,855
Total Procurement, Defense-Wide	**103,855**		**103,855**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 01: Major equipment											
Major Equipment, USCYBERCOM											
45	Cyberspace Operations	A	U		101,187		64,858		10,000		74,858
Total Major equipment					**101,187**		**64,858**		**10,000**		**74,858**
Total Procurement, Defense-Wide					**101,187**		**64,858**		**10,000**		**74,858**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment									
Major Equipment, USCYBERCOM									
45	Cyberspace Operations	A	U		103,855				103,855
Total Major equipment					**103,855**				**103,855**
Total Procurement, Defense-Wide					**103,855**				**103,855**

Executive Summary for
Procurement, DW
USCYBERCOM

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$101,187	$ 64,858	$ 103,885
Mandatory	$ 0	$ 10,000	$ 0
Total	**$ 101,187**	**$ 74,858**	**$ 103,885**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
45	INDOPACOM Capabilities (20009)	$ 0	$ 10,000	$ 0
Mandatory Total		**$ 0**	**$ 10,000**	**$ 0**

The FY 2026 spend plan amount for Procurement, DW for the U.S. Cyber Command (USCYBERCOM) includes $64,858 thousand of discretionary and $10,000 thousand of mandatory (reconciliation) for a total of $74,858 thousand.

The FY 2025 spend plan amount for Procurement, DW for the U.S. Cyber Command (USCYBERCOM) includes $ 101,187 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $ 101,187 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Cyber Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	93.980	101.187	64.858	103.855	-	103.855	102.912	105.472	108.137	111.024	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	93.980	101.187	64.858	103.855	-	103.855	102.912	105.472	108.137	111.024	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**93.980**	**101.187**	**64.858**	**103.855**	**-**	**103.855**	**102.912**	**105.472**	**108.137**	**111.024**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Cyberspace Operations procurement resources provide the hardware, software, and licenses required to sustain and modernize the U.S. Cyber Command (USCYBERCOM) and the Cyber Mission Force in accordance with Title 10 responsibilities and Department of War cyber strategy. These procurements deliver mission-essential systems that enable the Department of War Cyber Defense Command (DCDC) to defend Department of War networks, maintain enterprise visibility, and support joint cyberspace operations. Funding replaces aging and end of life systems, closes priority capability gaps, and ensures interoperability with joint, allied, and partner forces.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Cyber Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Cyber Threat Emulation System and Tools				- / 2.154	- / 0.759	- / 0.772	- / 14.282	- / -	- / 14.282
P-5	Data and Sensors	P-5a, P-21			- / 53.542	- / 61.293	- / 54.086	- / 78.599	- / -	- / 78.599
P-5	Robust Infrastructure	P-5a, P-21			- / 28.377	- / 37.693	- / 10.000	- / 10.974	- / -	- / 10.974
P-5	Cyber Weapons and Tools				- / 1.410	- / 1.442	- / -	- / -	- / -	- / -
P-5	Advance Cyber Training				- / 8.497	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 93.980**	**- / 101.187**	**- / 64.858**	**- / 103.855**	**- / -**	**- / 103.855**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

CYBER THREAT EMULATION SYSTEM AND TOOLS ($14.282M)

• Funding procures hardware and tools that enable the DCDC and Joint Operations Centers to conduct network vulnerability inspections and threat emulation activities essential to joint cyberspace missions. These capabilities strengthen the Department of War's defensive posture by improving enterprise visibility and enabling proactive identification of cyber weaknesses.

• The FY 2027 request includes $1.465M for technology refresh across the Joint Worldwide Intelligence Communication System (JWICS), Non-classified Internet Protocol Router Network (NIPRnet), and Secret Internet Protocol Router Network (SIPRnet). These upgrades are required to maintain continuous support to defensive cyber operations and ensure the Joint Defense Operations Center can sustain real time situational awareness across DCDC's operational area.

• An additional $12.000M expands the Department of War's vulnerability-visualization capability, enabling an outside-in assessment of the Department of War Information Network. This enhancement improves the ability of Cybersecurity Service Providers to identify, prioritize, and mitigate vulnerabilities based on operational risk and adversary targeting behavior.

DATA AND SENSORS ($78,599M):

• Funding provides the data, sensing, and deployable capabilities required for Cyber Protection Teams (CPTs) and DCDC to detect, analyze, and counter advanced cyber threats across the global Department of War networks. Resources procure and field Joint Cyber Hunt Kits (JCHKs), which deliver the computing power, storage, and specialized tools necessary for rapid deployment and full-spectrum hunt operations on high-risk and forward-deployed networks.

• Prototype testing for the Joint Cyber Hunt Kit concluded in FY 2025, with vendor selection completed in early FY 2026. FY 2026 activities include development of training and accreditation kits and award of the production contract. In FY 2027, procurement supports production and delivery of 74 additional kits to the Service Cyber Components and the Cyber National Mission Force, enabling transition from legacy systems, standardizing capabilities, and expanding global hunt capacity.

• The FY 2027 request includes a $30.100M increase to accelerate procurement as USCYBERCOM centralizes acquisition and standardizes kit design. This acceleration is required to meet validated demand, achieve cost and sustainment efficiencies, and replace legacy kits before they become unsupportable

ROBUST INFRASTRUCTURE AND ACCESS ($10.974M):

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Cyber Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 56: Major Equipment, USCYBERCOM	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

• Funding sustains and modernizes the infrastructure supporting the Joint Common Access Platform, the secure, centrally managed environment enabling coordinated cyberspace operations for the Joint Force and Joint Mission Operations Centers. The platform provides the compute, storage, and network resources required to support cyberspace operations while maintaining operational security and ensuring mission assurance.

• Resources procure hardware, software, support equipment, recurring licenses, hardware spares, and cloud services at classified locations. These investments maintain the operational baseline, integrate new workflows aligned with the Joint Cyber Warfighting Architecture (JCWA), and ensure the platform can support evolving mission requirements. Engineering services sustain the architecture, provide rapid troubleshooting, and enable subsystem upgrades. Funding also supports technology refresh and licensing for deployed systems, including unclassified core services and cloud based compute and storage from Department of War approved cloud providers. Network enhancements improve resiliency, throughput, and reliability for globally distributed cyber operations.

• Funding also supports Tier 1-3 operational preservation across the enterprise: 24/7 Help Desk support (Tier 1); remote technical assistance from cross-functional teams (Tier 2); and field service representatives for classified sites (Tier 3). These services ensure rapid resolution, maintain operational readiness, and preserve the integrity of deployed architectures. Additional resources provide technical, logistical, and product support management for procurement, warehousing, installation, and provisioning across all Joint Mission Operations Centers.

• The FY 2027 request includes a $0.974M increase to continue hardware enhancements, technology refresh, and sustainment of deployed subsystems as operational demand grows.

• The FY 2027 request reflects validated requirements aligned with USCYBERCOM's capability development priorities and the Joint Cyber Warfighting Architecture. These procurements ensure the Department of War can sustain critical cyber capabilities, replace end of life systems, and field standardized tools and infrastructure required to support joint cyberspace operations at the speed and scale demanded by the current threat environment.

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Cyber Threat Emulation System and Tools
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2.154	0.759	0.772	14.282	-	14.282
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2.154	0.759	0.772	14.282	-	14.282
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2.154**	**0.759**	**0.772**	**14.282**	**-**	**14.282**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Cyber Threat Emulation System and Tools Cost																		
Recurring Cost																		
Servers	1.822	1	1.822	0.759	1	0.759	0.772	1	0.772	14.282	1	14.282	-	-	-	14.282	1	14.282
Subtotal: Recurring Cost	-	-	*1.822*	-	-	*0.759*	-	-	*0.772*	-	-	*14.282*	-	-	-	-	-	*14.282*
Subtotal: Hardware - Cyber Threat Emulation System and Tools Cost	**-**	**-**	***1.822***	**-**	**-**	***0.759***	**-**	**-**	***0.772***	**-**	**-**	***14.282***	**-**	**-**	**-**	**-**	**-**	***14.282***
Support - Cyber Threat Emulation System and Tools Cost																		
Program Support	0.332	1	0.332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Cyber Threat Emulation System and Tools Cost	**-**	**-**	***0.332***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**2.154**	**-**	**-**	**0.759**	**-**	**-**	**0.772**	**-**	**-**	**14.282**	**-**	**-**	**-**	**-**	**-**	**14.282**

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Data and Sensors
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	53.542	61.293	54.086	78.599	-	78.599
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	53.542	61.293	54.086	78.599	-	78.599
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**53.542**	**61.293**	**54.086**	**78.599**	**-**	**78.599**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Sensors Cost																		
Recurring Cost																		
Army Sensors	0.328	24	7.872	0.000	0	0.000	0.000	0	0.000	-	-	-	-	-	-	-	-	-
Navy Sensors	0.786	19	14.934	0.000	0	0.000	0.000	0	0.000	-	-	-	-	-	-	-	-	-
AF Sensors	0.220	65	14.300	0.000	0	0.000	0.000	0	0.000	-	-	-	-	-	-	-	-	-
USMC Sensors	0.766	6	4.596	0.000	0	0.000	0.000	0	0.000	-	-	-	-	-	-	-	-	-
USCYBERCOM Sensors(†)	0.783	12	9.396	1.050	58	60.900	1.045	51	53.295	1.077	73	78.598	-	-	-	1.077	73	78.598
USCYBERCOM Spares	0.320	2	0.640	0.393	1	0.393	0.791	1	0.791	0.001	1	0.001	-	-	-	0.001	1	0.001
Navy Spares	0.285	1	0.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*52.023*	-	-	*61.293*	-	-	*54.086*	-	-	*78.599*	-	-	-	-	-	*78.599*
Subtotal: Hardware - Sensors Cost	**-**	**-**	***52.023***	**-**	**-**	***61.293***	**-**	**-**	***54.086***	**-**	**-**	***78.599***	**-**	**-**	**-**	**-**	**-**	***78.599***
Support - Sensor Cost																		
CNMF Program Support	0.342	1	0.342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USMC Program Support	0.342	1	0.342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AF Program Support	0.468	1	0.468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Program Support	0.367	1	0.367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Sensor Cost	**-**	**-**	***1.519***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**53.542**	**-**	**-**	**61.293**	**-**	**-**	**54.086**	**-**	**-**	**78.599**	**-**	**-**	**-**	**-**	**-**	**78.599**

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	P-1 Line Item Number / Title: CY01 / Cyberspace Operations	Item Number / Title [DODIC]: Data and Sensors
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	P-1 Line Item Number / Title: CY01 / Cyberspace Operations	Item Number / Title [DODIC]: Data and Sensors

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
USCYBERCOM Sensors(†)		2025	Various / Multiple	PO	DEFENSE INNOVATION UNIT	Dec 2024	Apr 2025	58	1.050	Y		
USCYBERCOM Sensors(†)		2026	Various / Multiple	PO	CYBERCOM	Dec 2025	Apr 2026	51	1.045	Y		
USCYBERCOM Sensors(†)		2027	Various / Multiple	PO	DEFENSE INNOVATION UNIT	Dec 2026	Apr 2027	73	1.077	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Data and Sensors

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
USCYBERCOM Sensors																															
Prior Years Deliveries: 12																															
	1	2025	USCYBERCOM	58	0	58			A -	-	-	-	15	-	15	-	14	14														0
	1	2026	USCYBERCOM	51	0	51															A -	-	-	-	13	13	13	12			0
	1	2027	USCYBERCOM	60	0	60																									60
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Data and Sensors

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
USCYBERCOM Sensors																															
Prior Years Deliveries: 12																															
	1	2025	USCYBERCOM	58	58	0																									0
	1	2026	USCYBERCOM	51	51	0																									0
	1	2027	USCYBERCOM	60	0	60			A -	-	-	-	15	15	15	15															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Data and Sensors

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	5	60	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Robust Infrastructure
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	28.377	37.693	10.000	10.974	-	10.974
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	28.377	37.693	10.000	10.974	-	10.974
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**28.377**	**37.693**	**10.000**	**10.974**	**-**	**10.974**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Robust Infrastructure Cost																		
Recurring Cost																		
Robust Infrastructure(†)	14.188	2	28.377	12.564	3	37.693	2.500	4	10.000	10.974	1	10.974	-	-	-	10.974	1	10.974
Subtotal: Recurring Cost	-	-	*28.377*	-	-	*37.693*	-	-	*10.000*	-	-	*10.974*	-	-	-	-	-	*10.974*
Subtotal: Hardware - Robust Infrastructure Cost	**-**	**-**	***28.377***	**-**	**-**	***37.693***	**-**	**-**	***10.000***	**-**	**-**	***10.974***	**-**	**-**	**-**	**-**	**-**	***10.974***
Gross/Weapon System Cost	**-**	**-**	**28.377**	**-**	**-**	**37.693**	**-**	**-**	**10.000**	**-**	**-**	**10.974**	**-**	**-**	**-**	**-**	**-**	**10.974**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	P-1 Line Item Number / Title: CY01 / Cyberspace Operations	Item Number / Title [DODIC]: Robust Infrastructure

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Robust Infrastructure(†)		2025	Various / Multiple	C / IDIQ	TBD/Multiple	Dec 2024	Dec 2024	3	12.564	Y		
Robust Infrastructure(†)		2026	Various / Multiple	C / IDIQ	TBD/Multiple	Dec 2025	Dec 2025	4	2.500	Y		
Robust Infrastructure(†)		2027	Various / Multiple	C / IDDQ	TBD/Multiple	Dec 2026	Dec 2026	1	10.974	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Robust Infrastructure

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Robust Infrastructure																															
Prior Years Deliveries: 2																															
	1	2025	USCYBERCOM	3	0	3			A1	-	-	-	-	-	2																0
	1	2026	USCYBERCOM	4	0	4															A4										0
	1	2027	USCYBERCOM	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Robust Infrastructure

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Robust Infrastructure																															
Prior Years Deliveries: 2																															
	1	2025	USCYBERCOM	3	3	0																									0
	1	2026	USCYBERCOM	4	4	0																									0
	1	2027	USCYBERCOM	1	0	1			A1																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Robust Infrastructure

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Multiple	1	1	4	-	-	-	-	1	1	1	2

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Cyber Weapons and Tools
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1.410	1.442	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1.410	1.442	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1.410**	**1.442**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Software - Weapons and Tools Cost																		
Recurring Cost																		
Weapons and Tools	1.410	1	1.410	1.442	1	1.442	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1.410*	-	-	*1.442*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Software - Weapons and Tools Cost	**-**	**-**	***1.410***	**-**	**-**	***1.442***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Weapons and Tools (Support) Cost																		
Weapons and Tools (Support)	0.000	0	0.000	0.000	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Weapons and Tools (Support) Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1.410**	**-**	**-**	**1.442**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 United States Cyber Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 56	**P-1 Line Item Number / Title:** CY01 / Cyberspace Operations	**Item Number / Title [DODIC]:** Advance Cyber Training
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	8.497	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	8.497	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**8.497**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Advance Cyber Training Cost																		
Recurring Cost																		
AF- Training 2000+	6.989	1	6.989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USCYBERCOM - Training 2000+	1.508	1	1.508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*8.497*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Advance Cyber Training Cost	**-**	**-**	***8.497***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**8.497**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

United States Special Operations Command

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	2,530,609	2,122,885	382,099	2,504,984
Total Defense-Wide	**2,530,609**	**2,122,885**	**382,099**	**2,504,984**
Grand Total Department Of War	**2,530,609**	**2,122,885**	**382,099**	**2,504,984**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	2,797,358		2,797,358
Total Defense-Wide	**2,797,358**		**2,797,358**
Grand Total Department Of War	**2,797,358**		**2,797,358**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	2,530,609	2,122,885	382,099	2,504,984
Total Defense-Wide	**2,530,609**	**2,122,885**	**382,099**	**2,504,984**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	2,797,358		2,797,358
Total Defense-Wide	**2,797,358**		**2,797,358**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
U.S., Special Operations Command, SOCOM	2,530,609	2,122,885	382,099	2,504,984
Total Defense-Wide	**2,530,609**	**2,122,885**	**382,099**	**2,504,984**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
U.S., Special Operations Command, SOCOM	2,797,358		2,797,358
Total Defense-Wide	**2,797,358**		**2,797,358**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
02. Special Operations Command	2,530,609	2,122,885	382,099	2,504,984
Total Procurement, Defense-Wide	**2,530,609**	**2,122,885**	**382,099**	**2,504,984**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
02. Special Operations Command	2,797,358		2,797,358
Total Procurement, Defense-Wide	**2,797,358**		**2,797,358**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Special Operations Command											
Aviation Programs											
46	Armed Overwatch/Targeting		U	12	313,105	6	147,297			6	147,297
47	Manned ISR		U		2,500						
48	MC-12		U		400						
49	MH-60 Blackhawk	A	U		22,773						
50	Rotary Wing Upgrades and Sustainment		U		211,661		189,059				189,059
51	SKYRAIDER II		U								
52	Unmanned ISR	A	U		33,917		9,358				9,358
53	Non-Standard Aviation		U		5,471		7,849				7,849
54	U-28		U		5,259		2,031				2,031

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Special Operations Command									
Aviation Programs									
46	Armed Overwatch/Targeting		U						
47	Manned ISR		U						
48	MC-12		U						
49	MH-60 Blackhawk	A	U						
50	Rotary Wing Upgrades and Sustainment		U		185,930				185,930
51	SKYRAIDER II		U	2	59,894			2	59,894
52	Unmanned ISR	A	U						
53	Non-Standard Aviation		U		72,650				72,650
54	U-28		U						

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
55	MH-47 Chinook		U		147,002		156,934				156,934
56	CV-22 Modification		U		40,764		19,692				19,692
57	MQ-9 Unmanned Aerial Vehicle		U		13,543		12,890		11,990		24,880
58	Precision Strike Package		U		57,650		58,207				58,207
59	AC/MC-130J		U		286,263		243,378				243,378
	Shipbuilding										
60	Underwater Systems		U		63,850		7,000		66,025		73,025
	Ammunition Programs										
61	ORDNANCE ITEMS <$5M		U		132,489		113,972				113,972
	Other Procurement Programs										
62	Intelligence Systems		U		178,184		223,226				223,226
63	Distributed Common Ground/Surface Systems		U		3,918		2,824				2,824

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
55	MH-47 Chinook		U		168,411				168,411
56	CV-22 Modification		U		9,479				9,479
57	MQ-9 Unmanned Aerial Vehicle		U		75,841				75,841
58	Precision Strike Package		U						
59	AC/MC-130J		U		366,857				366,857
	Shipbuilding								
60	Underwater Systems		U		76,879				76,879
	Ammunition Programs								
61	ORDNANCE ITEMS <$5M		U		237,153				237,153
	Other Procurement Programs								
62	Intelligence Systems		U		319,241				319,241
63	Distributed Common Ground/Surface Systems		U						

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
64	Other Items <$5M		U		79,326		90,220				90,220
65	Combatant Craft Systems		U		78,795		7,000		36,440		43,440
66	Special Programs		U		20,822		30,418		25,400		55,818
67	Tactical Vehicles		U		65,985		54,100				54,100
68	Warrior Systems <$5M		U		406,637		372,991		126,591		499,582
69	Combat Mission Requirements		U		4,988		1,000				1,000
70	Operational Enhancements Intelligence		U		23,715		21,339				21,339
71	Operational Enhancements		U		331,592		352,100		115,653		467,753
Total Special Operations Command					**2,530,609**		**2,122,885**		**382,099**		**2,504,984**
Total Procurement, Defense-Wide					**2,530,609**		**2,122,885**		**382,099**		**2,504,984**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
64	Other Items <$5M		U		119,047				119,047
65	Combatant Craft Systems		U		33,858				33,858
66	Special Programs		U		130,462				130,462
67	Tactical Vehicles		U		36,983				36,983
68	Warrior Systems <$5M		U		511,016				511,016
69	Combat Mission Requirements		U		4,988				4,988
70	Operational Enhancements Intelligence		U		28,074				28,074
71	Operational Enhancements		U		360,595				360,595
Total Special Operations Command					**2,797,358**				**2,797,358**
Total Procurement, Defense-Wide					**2,797,358**				**2,797,358**

Executive Summary for

Procurement, Defense-Wide

United States Special Operations Command

Table 1: Funding Overview			
	FY 2025 ($K)	**FY 2026 ($K)**	**FY 2027 ($K)**
Discretionary	$ 2,530,609	$ 2,122,885	$ 2,797,358
Mandatory	$ -	$ 382,099	$ -
Total	**$ 2,530,609**	**$ 2,504,984**	**$ 2,797,358**

Table 2: Detailed Mandatory Breakout				
BLI	**Reconciliation Bin Title**	**FY 2025 ($K)**	**FY 2026 ($K)**	**FY 2027 ($K)**
MQ-9 Unmanned Aerial Vehicle	Readiness (20010)	$ -	$ 11,990	$ -
Underwater Systems	Readiness (20010)	$ -	$ 66,025	$ -
Combatant Craft Systems	Readiness (20010)	$ -	$ 36,440	$ -
Special Programs	Readiness (20010)	$ -	$ 25,400	$ -
Warrior Systems	INDOPACOM Capabilities (20009)	$ -	$ 46,536	$ -
Warrior Systems	Readiness (20010)	$ -	$ 80,055	$ -
Operational Enhancements	Readiness (20010)	$ -	$ 115,653	$ -
Mandatory Total		**$ -**	**$ 382,099**	**$ -**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Procurement for United States Special Operations Command includes $2,797,358 thousand of discretionary and $0 thousand of mandatory for a total of $2,797,358 thousand.

The FY 2026 spend plan amount for Procurement for United States Special Operations Command includes $2,122,885 thousand of discretionary and $382,099 thousand of mandatory (reconciliation) for a total of $2,504,984 thousand.

The FY 2025 spend plan amount for Procurement for United States Special Operations Command includes $2,530,609 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $2,530,609 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160403BB	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	27	12	6	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	697.688	313.105	147.297	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	697.688	313.105	147.297	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**697.688**	**313.105**	**147.297**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	58.354	25.445	16.843	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

OA-1K, also known as Skyraider II, Program Number 814, provides Special Operations Forces (SOF) with a cost-effective, multi-role, rapidly deployable, irregular warfare platform capable of austere operations in direct support of globally deployed, geographically isolated SOF units. The crewed aircraft provides CAS, precision strike, and armed ISR via multiple sensor capabilities, a robust communications suite, and ability to carry precision munitions. The Milestone Decision Authority (MDA), the United States Special Operations Command (USSOCOM) Acquisition Executive, approved entry into Low-Rate Initial Production in 4th QTR FY 2022. The OA-1K program is projected to enter Full Rate Production in 3rd QTR FY 2027.

Beginning in FY 2027, funding transitioned from P-1 Line Item 0201ARMOWT/Armed Overwatch/Targeting into P-1 Line Item 0201SKYRAI/SKYRAIDER II.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 1160403BB / **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Armed Overwatch	P-5a, P-21			27 / 697.688	12 / 313.105	6 / 147.297	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**27 / 697.688**	**12 / 313.105**	**6 / 147.297**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting	**Item Number / Title [DODIC]:** Armed Overwatch
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	27	12	6	-	-	-
Gross/Weapon System Cost *($ in Millions)*	697.688	313.105	147.297	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	697.688	313.105	147.297	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**697.688**	**313.105**	**147.297**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	58.354	25.445	16.843	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - Aircraft Cost																		
Recurring Cost																		
Aircraft[(†)]	15.269	27	412.273	15.647	12	187.768	16.137	6	96.819	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*412.273*	-	-	*187.768*	-	-	*96.819*	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Initial Spares	-	-	58.354	-	-	25.445	-	-	16.843	-	-	-	-	-	-	-	-	-
System Engineering & Management	-	-	76.527	-	-	39.083	-	-	23.074	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	24.883	-	-	4.586	-	-	3.535	-	-	-	-	-	-	-	-	-
Interim Contractor Support	-	-	-	-	-	22.506	-	-	-	-	-	-	-	-	-	-	-	-
Weapons System Trainer	-	-	29.324	11.890	1	11.890	-	-	-	-	-	-	-	-	-	-	-	-
Cockpit Familiarization Trainer	-	-	17.018	1.523	8	12.181	-	-	-	-	-	-	-	-	-	-	-	-
Mission Planning Systems	-	-	15.490	-	-	1.226	-	-	0.632	-	-	-	-	-	-	-	-	-
Other Government Costs	-	-	63.819	-	-	8.420	-	-	6.394	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*285.415*	-	-	*125.337*	-	-	*50.478*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - Aircraft Cost	**-**	**-**	***697.688***	**-**	**-**	***313.105***	**-**	**-**	***147.297***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**27**	**697.688**	**-**	**12**	**313.105**	**-**	**6**	**147.297**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting	**Item Number / Title [DODIC]:** Armed Overwatch
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircraft(†)		2021	L-3 Harris / Greenville, TX	SS / IDIQ	Wright Patterson AFB	Jul 2022	Mar 2025	1	15.492	N		
Aircraft(†)		2022	L-3 Harris / Greenville, TX	SS / IDIQ	Wright Patterson AFB	Jul 2022	Mar 2025	6	15.492	N		
Aircraft(†)		2023	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Mar 2023	Apr 2025	9	15.044	N		
Aircraft(†)		2024	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Apr 2024	Feb 2026	11	15.312	N		
Aircraft(†)		2025	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	May 2025	Jan 2027	12	15.647	N		
Aircraft(†)		2026	L-3 Harris / Greenville, TX	Option / IDIQ	Wright Patterson AFB	Apr 2026	Dec 2027	6	16.137	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
							Calendar Year 2022												Calendar Year 2023													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																															
	1	2021	SOCOM	1 (1)	0	1										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2022	SOCOM	6	0	6										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2023	SOCOM	9	0	9																		A -	-	-	-	-	-	-	9
	1	2024	SOCOM	11	0	11																									11
	1	2025	SOCOM	12	0	12																									12
	1	2026	SOCOM	6	0	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																														
	1	2021	SOCOM	1 (1)	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						0
	1	2022	SOCOM	6	0	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	1	1			0
	1	2023	SOCOM	9	0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1	1	1	2
	1	2024	SOCOM	11	0	11							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
	1	2025	SOCOM	12	0	12																					A	-	-	-	-	12
	1	2026	SOCOM	6	0	6																										6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting	**Item Number / Title [DODIC]:** Armed Overwatch

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																														
	1	2021	SOCOM	1 (1)	1	0																								0
	1	2022	SOCOM	6	6	0																								0
	1	2023	SOCOM	9	7	2	1	1																						0
	1	2024	SOCOM	11	0	11	-	-	-	-	1	1	1	1	1	1	1	1	1	2										0
	1	2025	SOCOM	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	3
	1	2026	SOCOM	6	0	6							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201ARMOWT / Armed Overwatch/Targeting	Item Number / Title [DODIC]: Armed Overwatch

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																															
	1	2021	SOCOM	1 (1)	1	0																									0
	1	2022	SOCOM	6	6	0																									0
	1	2023	SOCOM	9	9	0																									0
	1	2024	SOCOM	11	11	0																									0
	1	2025	SOCOM	12	9	3	1	2																							0
	1	2026	SOCOM	6	0	6	-	-	2	1	1	1	1																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201ARMOWT / Armed Overwatch/Targeting	**Item Number / Title [DODIC]:** Armed Overwatch

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L-3 Harris - Greenville, TX	1	1	15	-	-	12	12	-	-	-	-

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Number in the Delivery Schedule indicates quantity of aircraft accepted by the Government (via DD250) in that month.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201MANISR / MANNED ISR
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 1160433BB	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	94.197	2.500	-	-	-	-	-	-	-	-	-	96.697
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	94.197	2.500	-	-	-	-	-	-	-	-	-	96.697
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**94.197**	**2.500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**96.697**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). It includes purchases that provide for Intelligence, Surveillance, and Reconnaissance (ISR) in support of irregular warfare operations. This line funds Special Operations-peculiar (SO-p) modifications and rapid fielding to crewed ISR aircraft. Primary mission emphasis is on signals intelligence, imagery, target acquisition, threat warning, threat identification, and surveillance missions. Includes avionics, sensor maintenance, SO-p support equipment, communication systems, common datalink systems, training, trainers, and mission training devices.

Funding for this P-1 line item ended in FY 2025, as USSOCOM divested of the SOCOM Tactical Airborne Multi-Sensor Platform.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201MANISR / MANNED ISR
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 1160433BB / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Manned ISR				- / 94.197	- / 2.500	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 94.197**	**- / 2.500**	**- / -**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MANISR / MANNED ISR	**Aggregated Items Title:** Manned ISR

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1- Manned Intelligence, Surveillance and Reconnaissance Hardware																				
1a / Low Cost Modifications			-	-	13.500	-	-	2.500	-	-	-	-	-	-	-	-	-	-	-	-
1b / Prior Years			-	-	80.697	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1- Manned Intelligence, Surveillance and Reconnaissance Hardware			**-**	**-**	***94.197***	**-**	**-**	***2.500***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**94.197**	**-**	**-**	**2.500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201MC12 / MC-12

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	161.969	0.400	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	161.969	0.400	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**161.969**	**0.400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The mission of the MC-12W/Javaman is to provide a crewed fixed wing capability for tactical Airborne Intelligence, Surveillance, Reconnaissance (AISR), and targeting in support of Theater Special Operations Forces (SOF). This line funds SOF peculiar crewed ISR aircraft modifications and associated training systems to meet evolving SOF mission requirements. There is no associated Research, Development, Test and Evaluation funding.

Remaining 5 aircraft divested in FY 2025.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	5	1	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,127.976	22.773	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,127.976	22.773	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,127.976**	**22.773**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	32.910	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The United States Special Operations Command through the Army Special Operations Aviation (ARSOA), provides organic aviation support to Special Operations Forces (SOF) for worldwide contingency operations and low-intensity conflicts, and multi-domain operations (MDO) against the most dangerous security environments. The ARSOA employs 65 highly specialized MH-60 aircraft capable of worldwide rapid deployment operations and penetration of hostile areas for these missions. The aircraft are capable of operating at extended ranges under adverse weather conditions and harsh environments deep in enemy territory. These aircraft are used to infiltrate, provide logistics for, reinforce, provide close air support, and extract SOF. Year-to-year changes in baseline aircraft configuration received from Army increase costs for SOF-peculiar conversions. The MH-60 program provides ARSOA with a single SOF unique configuration that is common across the fleet to support the SOF ground force commander into the foreseeable future.

This P-1 received FY 2025 Congressional add funding for an MH-60M overseas aircraft loss ($22.273 million).

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / MH-60 BLACKHAWK	P-5a, P-21			5 / 130.440	1 / 22.773	- / -	- / -	- / -	- / -
P-40a	Modifications Prior Years				- / 997.536	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**5 / 1,127.976**	**1 / 22.773**	**- / -**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 funds A and B kits, and program support for SOF-unique mission equipment and aircraft components lost in an MH-60M Defensive Armed Penetrator (DAP) Blackhawk battle loss.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	5	1	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	130.440	22.773	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	130.440	22.773	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**130.440**	**22.773**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Government Furnished Equipment Cost																		
Recurring Cost																		
A Kits	-	-	41.378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A Kit - Congressional Add	-	-	14.486	-	-	4.200	-	-	-	-	-	-	-	-	-	-	-	-
B Kits(†)	12.900	4	51.599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B Kit - Congressional Add(†)	12.692	1	12.692	18.573	1	18.573	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*120.155*	-	-	*22.773*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Government Furnished Equipment Cost	**-**	**-**	***120.155***	**-**	**-**	***22.773***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Support Cost																		
Labor and Program Support	-	-	8.387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor and Program Support - Congressional add	-	-	1.898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Cost	**-**	**-**	***10.285***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**5**	**130.440**	**-**	**1**	**22.773**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201MH60 / MH-60 BLACKHAWK	Item Number / Title [DODIC]: 1 / MH-60 BLACKHAWK

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
B Kits(†)		2022	Lockheed Martin / Lexington, KY	SS / CPFF	Fort Eustis, VA	May 2022	Jan 2024	1	13.094	Y		
B Kit - Congressional Add(†)		2022	Lockheed Martin / Lexington, KY	SS / CPFF	Fort Eustis, VA	May 2022	Apr 2024	1	12.692	Y		
B Kit - Congressional Add(†)		2025	Lockheed Martin / Lexington, KY	SS / CPFF	Fort Eustis, VA	May 2026	Oct 2027	1	18.573	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
B Kits																														
Prior Years Deliveries: 3																														
	1	2022	SOCOM	1	0	1								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
B Kit - Congressional Add																														
	2	2022	SOCOM	1	0	1								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2025	SOCOM	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
B Kits																														
Prior Years Deliveries: 3																														
	1	2022	SOCOM	1	0	1	-	-	-	1																				0
B Kit - Congressional Add																														
	2	2022	SOCOM	1	0	1	-	-	-	-	-	-	1																	0
	2	2025	SOCOM	1	0	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
B Kits																														
Prior Years Deliveries: 3																														
	1	2022	SOCOM	1	1	0																								0
B Kit - Congressional Add																														
	2	2022	SOCOM	1	1	0																								0
	2	2025	SOCOM	1	0	1								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
B Kits																														
Prior Years Deliveries: 3																														
	1	2022	SOCOM	1	1	0																								0
B Kit - Congressional Add																														
	2	2022	SOCOM	1	1	0																								0
	2	2025	SOCOM	1	0	1	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Item Number / Title [DODIC]:** 1 / MH-60 BLACKHAWK

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Lexington, KY	1	1	1	-	4	13	17	-	-	-	-
2	Lockheed Martin - Lexington, KY	1	1	1	-	4	13	17	-	-	-	-

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201MH60 / MH-60 BLACKHAWK	**Aggregated Modification Items Title:** Modifications Prior Years

Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Modifications Prior Years																				
Modifications Prior Years			-	-	997.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Modifications Prior Years			**-**	**-**	***997.536***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**997.536**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
Modifications Prior Years		
Modifications Prior Years	MH-60 Blackhawk	Various

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160427BB, 1160482BB, 1160403BB

Line Item MDAP/MAIS Code: 0000

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4,312.173	211.661	189.059	185.930	-	185.930	192.761	195.620	220.981	203.333	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4,312.173	211.661	189.059	185.930	-	185.930	192.761	195.620	220.981	203.333	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4,312.173**	**211.661**	**189.059**	**185.930**	**-**	**185.930**	**192.761**	**195.620**	**220.981**	**203.333**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	79.178	3,455.000	1,618.000	2,337.000	-	2,337.000	0.926	-	-	-	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item provides ongoing reliability, maintainability, spares, equipment, weapons, and upgrades for fielded rotary wing aircraft and subsystems. These include: A/MH-6 Low Cost Modifications (LCM); A/MH-6 Block Upgrades; MH-47 Block Upgrades; MH-47 LCM; MH-60 LCM; Improved Rotary Wing Electro-Optical Sensor (IRES); Simulator Block Upgrades (SBUD); Commercial Spares; Special Operations Forces (SOF) Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR) or AN/APQ-187; Mission Processor Upgrade (MPU); and MH-60M Block Upgrades. SOF provides organic aviation support for worldwide contingency operations and low-intensity conflicts. The specialized aircraft for these missions must be capable of worldwide rapid deployment and operations in contested or anti-access/ area denial (A2/AD) environments in support of Multi-Domain Operations. These aircraft must also be capable of operating at extended ranges under adverse weather conditions to infiltrate, provide logistics for, reinforce, and extract SOF. These capabilities will be pursued via rapid fielding techniques when appropriate.

ELEMENT	FY 2025	FY 2026	FY 2027
Unclassified	$140.298	$115.101	$75.759
Classified	$ 71.363	$73.958	$110.171
TOTAL	$211.661	$189.059	$185.930

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160427BB, 1160482BB, 1160403BB
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Rotary Wing Upgrades and Sustainment				- / 3,190.243	- / 96.396	- / 117.883	- / 134.427	- / -	- / 134.427
P-3a	7 / Improved Rotary Wing Electro-Optical Sensor (IRES) (Added Capability)				- / 69.589	- / 1.593	- / 2.133	- / 1.000	- / -	- / 1.000
P-3a	8 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar (Added Capability)				- / 437.819	13 / 34.334	- / 0.073	1 / 3.253	- / -	1 / 3.253
P-3a	9 / Mission Processor Upgrade (MPU) (Added Capability)				- / 344.330	- / 41.572	- / 42.839	- / 34.237	- / -	- / 34.237
P-3a	10 / MH-60 Block Upgrades (Added Capability)				- / 79.351	- / 12.052	- / 15.798	- / 3.687	- / -	- / 3.687
P-3a	11 / A/MH-6 Block Upgrades (Added Capability)				- / 190.841	- / 25.714	- / 10.333	- / 9.326	- / -	- / 9.326
P-40	**Total Gross/Weapon System Cost**				**- / 4,312.173**	**- / 211.661**	**- / 189.059**	**- / 185.930**	**- / -**	**- / 185.930**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Rotary Wing Upgrades and Sustainment				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	7 / Improved Rotary Wing Electro-Optical Sensor (IRES) (Added Capability)				- / 1.040	- / 1.248	- / 1.273	- / 1.298	Continuing	Continuing
P-3a	8 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar (Added Capability)				1 / 3.418	1 / 3.486	1 / 3.556	1 / 3.627	Continuing	Continuing
P-3a	9 / Mission Processor Upgrade (MPU) (Added Capability)				- / 34.568	- / 36.066	- / 36.787	- / 37.523	Continuing	Continuing
P-3a	10 / MH-60 Block Upgrades (Added Capability)				- / 4.588	- / 5.504	- / 5.596	- / 5.708	Continuing	Continuing
P-3a	11 / A/MH-6 Block Upgrades (Added Capability)				- / 6.905	- / 7.143	- / 7.386	- / 7.534	Continuing	Continuing
P-40	**Total Gross/Weapon System Cost**				**- / 192.761**	**- / 195.620**	**- / 220.981**	**- / 203.333**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. The A/MH-6, Program Number 828, LCM include modifications to the A/MH-6 application of Commercial Engine Bulletins and Federal Aviation Administration Airworthiness directives, SO-peculiar (p) Engineering Change Proposals (ECP), spares, and minor modifications to SO-p equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities. The A/MH-6 aircraft is the USSOCOM's only urban attack and assault platform and provides reconnaissance, close air support (CAS), precision strike, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and MOOTW. The A/MH-6 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The A/MH-6M is an ACAT III program in Full Rate Production.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds various hardware (includes modifications to the lightweight planks and lightweight auxiliary fuel tank) and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160427BB, 1160482BB, 1160403BB

Line Item MDAP/MAIS Code: 0000

2. The MH-47, Program Number 830, LCM includes the Army ECP modifications due to the unique configuration of SOF aircraft, SO-p ECPs, spares, and minor modifications to SO-p equipment is required to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities. The MH-47G aircraft is the USSOCOM's only heavy assault platform and provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). The MH-47 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-47 is an ACAT II program in Full Rate Production.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds various hardware (includes modifications to the shipboard tiedowns and antennas) and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.

3. The MH-60, Program Number 827, Low-Cost Modifications (LCM) include modifications to the MH-60 to provide mission payload, greater range, SOF-p Engineering Change Proposals (ECPs), spares, and minor modifications to SOF-p equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities including improvements over the enduring MH-60M fleet. This program supports modifications that are mission unique and time-sensitive. The MH-60M aircraft provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). The MH-60 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-60 is an ACAT II program in Full Rate Production.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds various hardware [modifications to the engine barrier filter, miniguns, and Fast Rope Insertion/Extraction System (FRIES) fast rope bar] and software solutions to improve reliability and maintainability, correct deficiencies, address obsolescence, and incorporate mission critical capabilities.

4. The Simulator Block Upgrades (SBUD) program is a critical investment in the readiness and operational effectiveness of the 160th Special Operations Aviation Regiment (Airborne) (160th SOAR). As an ACAT III program, SBUD provides essential hardware and software upgrades for six high-fidelity flight simulators supporting the MH-47, MH-60, and A/MH-6 fleets, ensuring aviators train in simulators that accurately replicate the aircraft configurations they operate on the flight line, thereby mitigating the risk of negative habit transfer. SBUD enables realistic, full-spectrum mission rehearsal for complex operations such as long-range infiltration, precision strike, and reconnaissance, serving as a critical force multiplier for the 160th SOAR. The FY 2027 funding request is vital for two key efforts: integrating and operationalizing the new MH-47 simulator procured in FY 2026 and ensuring concurrency and sustainment across the SBUD portfolio. Following the major ~$20.000M procurement of the replacement MH-47 simulator in FY 2026, FY 2027 funds will support follow-on activities to achieve full operational capability for the new system and continue upgrades for the broader fleet. Planned deliverables include completing avionics installation and integration for the MH-47 simulator (NGTC, DVEPS, SRFIC) and upgrading its Image Generator (IG) to Nucleus for enhanced visual realism. Fleet-wide concurrency will be maintained by implementing Eagle M (AATMS V3) for advanced mission planning, fielding DTT for CAAS and AMS avionics systems, and executing modification work orders on HDTS to align with operational aircraft. System modernization efforts will include replacing the MRETS video switch for improved video processing, updating Windows 10 computers to enhance security and reliability, and adding local radar data to all Crew Mission Stations (CMS) to support standalone and networked training scenarios. Additionally, future technology development will focus on creating Artificial Intelligence (AI) prototypes for scenario preparation and object control, streamlining mission planning, and increasing adaptability for complex training scenarios. Future hardware delivery orders will align with emerging platform concurrency and integration requirements, ensuring SBUD remains forward-looking and adaptable. Collectively, these upgrades enhance training realism, operational readiness, and mission success while reducing risks and costs associated with live flight training.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds continued to modify simulator hardware and software to match aircraft modifications and improvements as they are fielded. Additional production funds environment simulation modifications and Mission Rehearsal Exercise Training System (MRETS) upgrades and obsolescence necessary to represent real world changes in threat.

5. Commercial Spares provides replenishment and sparing of SO-p mission equipment components for Army Special Operations Aviation (ARSOA) spare parts greater than the $350,000 Operation and Maintenance (O&M) individual item purchase threshold. Provides for in-service replacement of items damaged beyond economical repair.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	
ID Code (A=Service Ready, B=Not Service Ready)**:**	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160427BB, 1160482BB, 1160403BB
Line Item MDAP/MAIS Code: 0000		

FY 2027 BASE PROGRAM JUSTIFICATION: Procures repair and spare parts over $350,000.

6. Classified Program details will be provided under separate cover.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 142.242 million
(b) FY 2029 Cost Delta: 142.173 million
(c) FY 2030 Cost Delta: 166.383 million
(d) FY 2031 Cost Delta: 147.643 million
(e) To Complete and Total Delta: Continuing

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Aggregated Items Title:** Rotary Wing Upgrades and Sustainment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - A/MH-6M Low Cost Modifications (LCM)																				
1.1 / A/MH-6M Low Cost Modifications (LCM)			-	-	32.391	-	-	2.527	-	-	2.588	-	-	2.650	-	-	-	-	-	2.650
Subtotal: 1 - A/MH-6M Low Cost Modifications (LCM)			**-**	**-**	***32.391***	**-**	**-**	***2.527***	**-**	**-**	***2.588***	**-**	**-**	***2.650***	**-**	**-**	**-**	**-**	**-**	***2.650***
2 - MH-47 LCM																				
2.1 / LCM			-	-	40.918	-	-	3.245	-	-	2.140	-	-	2.231	-	-	-	-	-	2.231
Subtotal: 2 - MH-47 LCM			**-**	**-**	***40.918***	**-**	**-**	***3.245***	**-**	**-**	***2.140***	**-**	**-**	***2.231***	**-**	**-**	**-**	**-**	**-**	***2.231***
3 - MH-60 LCM																				
3.1 / LCM			-	-	43.748	-	-	6.052	-	-	5.687	-	-	5.836	-	-	-	-	-	5.836
Subtotal: 3 - MH-60 LCM			**-**	**-**	***43.748***	**-**	**-**	***6.052***	**-**	**-**	***5.687***	**-**	**-**	***5.836***	**-**	**-**	**-**	**-**	**-**	***5.836***
4 - Simulator Block (SBUD) Upgrades																				
4.1 / Updates			-	-	96.462	-	-	10.055	-	-	10.293	-	-	10.258	-	-	-	-	-	10.258
4.2 / Production Support			-	-	16.301	-	-	1.639	-	-	1.672	-	-	1.705	-	-	-	-	-	1.705
4.3 / MH-47 Simulator			-	-	-	-	-	-	-	-	20.000	-	-	-	-	-	-	-	-	-
Subtotal: 4 - Simulator Block (SBUD) Upgrades			**-**	**-**	***112.763***	**-**	**-**	***11.694***	**-**	**-**	***31.965***	**-**	**-**	***11.963***	**-**	**-**	**-**	**-**	**-**	***11.963***
5 - Commercial Spares																				
5.1 / Commercial Spares			-	-	18.229	-	-	1.515	-	-	1.545	-	-	1.576	-	-	-	-	-	1.576
Subtotal: 5 - Commercial Spares			**-**	**-**	***18.229***	**-**	**-**	***1.515***	**-**	**-**	***1.545***	**-**	**-**	***1.576***	**-**	**-**	**-**	**-**	**-**	***1.576***
6 - Classified Program(s)																				
6.1 / Classified Effort(s)			-	-	878.103	-	-	71.363	-	-	73.958	-	-	110.171	-	-	-	-	-	110.171
Subtotal: 6 - Classified Program(s)			**-**	**-**	***878.103***	**-**	**-**	***71.363***	**-**	**-**	***73.958***	**-**	**-**	***110.171***	**-**	**-**	**-**	**-**	**-**	***110.171***
7 - Prior Years Funding																				
7.1 / Prior Years - Overseas Operations Cost (OOC)			-	-	11.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2 / Prior Years - Baseline			-	-	2,052.741	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7 - Prior Years Funding			**-**	**-**	***2,064.091***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**3,190.243**	**-**	**-**	**96.396**	**-**	**-**	**117.883**	**-**	**-**	**134.427**	**-**	**-**	**-**	**-**	**-**	**134.427**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 7 / Improved Rotary Wing Electro-Optical Sensor (IRES)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	69.589	1.593	2.133	1.000	-	1.000	1.040	1.248	1.273	1.298	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	69.589	1.593	2.133	1.000	-	1.000	1.040	1.248	1.273	1.298	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**69.589**	**1.593**	**2.133**	**1.000**	**-**	**1.000**	**1.040**	**1.248**	**1.273**	**1.298**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Improved Rotary Wing Electro-Optical Sensor (IRES) program, Program Number 823, is a commercial off the shelf (COTS)/non-developmental lighter-weight Electro-Optical Sensor System (EOSS) needed to reduce aircraft nose weight and mitigate obsolescence of the currently fielded Q2 and Q3 Forward Looking InfraRed (FLIR) systems on the MH-47, MH-60, and A/MH-6 aircraft. Both assault and attack turreted systems include multi-spectrum infrared (IR), day TV, laser spot tracker, laser range finder, and laser illuminator with the ability to fuse camera images. The attack turrets will also include a laser designator for targeting capabilities. This capability provides increased situational awareness primarily through improved target identification and target location accuracy at extended ranges. This Special Operations Aviation Mission Equipment is a commodities product shared across Special Operations Rotary Wing aircraft to provide navigation, communication and aircraft protection. These products ensure Special Operations Rotary Wing aircraft are safely able to provide long-range, high speed, all weather, close air support (CAS), precision strike, reconnaissance, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). The IRES program has been designated as an MCA in accordance with the authority in Department of Defense (DoD) Directive 5135.02, the guidance in DoD Instruction 5000.85.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds 5 A-Kits and 5 installation kits for the A/MH-6 Block R modification line.

FY 2026 to FY 2027 funding decrease of $1.133 million reflects a reduction of annual A/MH-6 Block R SOFSA A-Kit build and required install task orders.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 7 / Improved Rotary Wing Electro-Optical Sensor (IRES)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MH-47G/MH-60M/MH-6	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 9.334	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.334
Procurement												
Modification Item 1 of 1: IRES												
A Kits												
Recurring												
A Kits	41 / 10.142	7 / 0.301	7 / 0.400	5 / 0.320	- / -	5 / 0.320	5 / 0.570	5 / 0.674	5 / 0.699	5 / 0.722	Continuing	Continuing
Subtotal: Recurring	*41 / 10.142*	*7 / 0.301*	*7 / 0.400*	*5 / 0.320*	*- / -*	*5 / 0.320*	*5 / 0.570*	*5 / 0.674*	*5 / 0.699*	*5 / 0.722*	*Continuing*	*Continuing*
B Kits												
Recurring												
Install Kits	44 / 54.288	- / -	13 / 0.709	5 / 0.300	- / -	5 / 0.300	5 / 0.470	5 / 0.574	5 / 0.574	5 / 0.576	- / -	82 / 57.491
Subtotal: Recurring	*44 / 54.288*	*- / -*	*13 / 0.709*	*5 / 0.300*	*- / -*	*5 / 0.300*	*5 / 0.470*	*5 / 0.574*	*5 / 0.574*	*5 / 0.576*	*- / -*	*82 / 57.491*
Non-Recurring												
Avionics Integration	- / 0.450	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.450
Subtotal: Non-Recurring	*- / 0.450*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 0.450*
Subtotal: IRES	*85 / 64.880*	*7 / 0.301*	*20 / 1.109*	*10 / 0.620*	*- / -*	*10 / 0.620*	*10 / 1.040*	*10 / 1.248*	*10 / 1.273*	*10 / 1.298*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*85 / 64.880*	*7 / 0.301*	*20 / 1.109*	*10 / 0.620*	*- / -*	*10 / 0.620*	*10 / 1.040*	*10 / 1.248*	*10 / 1.273*	*10 / 1.298*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Production Support (SOFSA)	- / 2.806	- / 1.292	- / 1.024	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Integrated Logistical Support	- / 1.903	- / -	- / -	- / 0.380	- / -	- / 0.380	- / -	- / -	- / -	- / -	- / -	- / -
Subtotal: Support	*- / 4.709*	*- / 1.292*	*- / 1.024*	*- / 0.380*	*- / -*	*- / 0.380* (1)	*- / -*	*- / -*	*- / -*	*- / -*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**69.589**	**1.593**	**2.133**	**1.000**	**-**	**1.000**	**1.040**	**1.248**	**1.273**	**1.298**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 7 / Improved Rotary Wing Electro-Optical Sensor (IRES)

ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**

Modification Item 1 of 1: IRES

Manufacturer Information

Manufacturer Name: L3 Harris Technologies, Inc.	Manufacturer Location: Santa Rosa, CA
Administrative Leadtime *(in Months)*:	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2024	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates	Aug 2025	Feb 2027	Feb 2028	Feb 2029	Feb 2030	Feb 2031	Feb 2032

Installation Information

Method of Implementation (Organic): Contractor	**Installation Quantity:** 192

Footnotes:

(1) Reduction in Production Support cost is due to a tranisition to Sustainment phase where efforts will be funded by Operations and Maintenance (O&M) appropriations beginning in FY 2028.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 8 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	13	-	1	-	1	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	437.819	34.334	0.073	3.253	-	3.253	3.418	3.486	3.556	3.627	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	437.819	34.334	0.073	3.253	-	3.253	3.418	3.486	3.556	3.627	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**437.819**	**34.334**	**0.073**	**3.253**	**-**	**3.253**	**3.418**	**3.486**	**3.556**	**3.627**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	79.584	1.940	0.073	0.761	-	0.761	0.926	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The SOF Common Terrain Following/Terrain Avoidance (TF/TA) SKR program, Program Number 845, has been designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to provide a low probability of intercept and detection radar to defeat advanced passive detection threats while maintaining the ability to fly safe TF. This radar is targeted for use on all MH-47G Chinook heavy assault helicopters and MH-60M medium assault helicopters. Radars for CV-22 Tilt-Rotor aircraft and MC-130J aircraft are reported in their respective exhibits. This radar provides mission essential capabilities while addressing obsolescence issues associated with today's legacy radar systems: AN/APQ-174B and AN/APQ-186.

The USSOCOM executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, USSOCOM awarded a 5-year MYP contract in FY 2024 which will maintain a stabilized procurement price of the radar. Unit cost and quantities from FY 2024 through FY 2028 have been updated following the contract award. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MH-47 and MH-60 aircraft.

FY 2027 BASE PROGRAM JUSTIFICTION: Funds B Kits for the MH-47G/MH-60M SOF Common TF/TA (Silent Knight) Radar.

FY 2026 to FY 2027 increase of $3.180 million is due to an increase in B Kits procured from 0 to 1 consistent with the acquisition strategy for the MH-47G/MH-60M SOF Common TF/TA (Silent Knight) Radar.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 8 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MH-47G/MH-60M/ MC-130/CV-22	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 287.917	- / 2.229	- / 2.275	- / 2.312	- / -	- / 2.312	- / 2.358	- / 2.405	- / 2.453	- / 2.502	- / -	- / 304.451
Procurement												
Modification Item 1 of 1: MH-47G/MH-60M SOF Common TF/TA SKR												
A Kits												
Recurring												
AN/APQ-187	- / 11.929	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.929
Subtotal: Recurring	*- / 11.929*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*- / 11.929*
B Kits												
Recurring												
AN/APQ-187	114 / 331.296	13 / 32.394	- / -	1 / 2.492	- / -	1 / 2.492	1 / 2.492	1 / 3.486	1 / 3.556	1 / 3.627	Continuing	Continuing
Initial Spares (Radars)	22 / 63.258	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	22 / 63.258
Initial Spares (Components)	- / 16.326	- / 1.940	- / 0.073	- / 0.761	- / -	- / 0.761	- / 0.926	- / -	- / -	- / -	- / -	- / 20.026
Subtotal: Recurring	*136 / 410.880*	*13 / 34.334*	*- / 0.073*	*1 / 3.253*	*- / -*	*1 / 3.253*	*1 / 3.418*	*1 / 3.486*	*1 / 3.556*	*1 / 3.627*	*Continuing*	*Continuing*
Subtotal: MH-47G/MH-60M SOF Common TF/TA SKR	*136 / 422.809*	*13 / 34.334*	*- / 0.073*	*1 / 3.253*	*- / -*	*1 / 3.253*	*1 / 3.418*	*1 / 3.486*	*1 / 3.556*	*1 / 3.627*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*136 / 422.809*	*13 / 34.334*	*- / 0.073*	*1 / 3.253*	*- / -*	*1 / 3.253*	*1 / 3.418*	*1 / 3.486*	*1 / 3.556*	*1 / 3.627*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Completed Efforts	- / 15.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.010
Subtotal: Support	*- / 15.010*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*- / 15.010*
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	**437.819**	**34.334**	**0.073**	**3.253**	**-**	**3.253**	**3.418**	**3.486**	**3.556**	**3.627**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 8 / MH-47G/MH-60M SOF Common Terrain Following/Terrain Avoidance (TF/TA) (Silent Knight) Radar
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Modification Item 1 of 1: MH-47G/MH-60M SOF Common TF/TA SKR

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Forest, MS
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 20

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025		Mar 2027	Mar 2028	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Nov 2026		Nov 2028	Dec 2028 (2)	Aug 2030	Aug 2031	Aug 2032

Installation Information

Method of Implementation (Organic): Contractor	**Installation Quantity:** 141

Footnotes:

(2)) MYP II Final Article Delivery. MYP II radar deliveries started 20 months after initial December 2023 award and continue monthly until December 2028. Follow-on delivery to aircraft modification lines (MH-47G/ MH-60M/CV-22/MC-130) will vary based on MOD Line need dates.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	344.330	41.572	42.839	34.237	-	34.237	34.568	36.066	36.787	37.523	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	344.330	41.572	42.839	34.237	-	34.237	34.568	36.066	36.787	37.523	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**344.330**	**41.572**	**42.839**	**34.237**	**-**	**34.237**	**34.568**	**36.066**	**36.787**	**37.523**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	1.946	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mission Processor Upgrade (MPU) program, Program Number 846, provides for required technology hardware component refresh/upgrade/modernization of cockpit displays (Multi-Function Display and Control Display Units (CDU)) and mission/video processors and associated software for all Army Special Operations Aviation (ARSOA) aircraft. This program increases software performance margins through air vehicle system processor product improvements and enables the Operational Flight Program (OFP) to accommodate planned future updates, to include Federal Aviation Agency Global Air Traffic Management (GATM) and Airborne Mission Networking (AMN), while maintaining alignment with Future Vertical Lift (FVL) common programs by incorporating a Modular Open Systems Approach (MOSA). This program also includes upgrades to the Common Avionics Architecture System (CAAS) (MH-60/MH-47) and the Aviation Management System (AMS) (A/MH-6), which are the software backbones of the OFPs, and upgrades the current embedded Global Positioning System (GPS)/Inertial Navigation System with an all-in-view GPS card in accordance with Global Area Navigation System/GATM requirements. AMN installs ground force compatible radios to digitally exchange tactical information among participating forces culminating in an accurate, composite, and correlated picture of the entire battle space. AMN provides ARSOA airborne platforms and on-board supported forces digital connectivity with ground elements and other airborne assets, including a Common Operational Picture of hostile and friendly forces. The specialized equipment enables SOF rotary wing aircraft worldwide rapid deployment and operations in contested or anti-access/area denial (A2/AD) environments in support of Multi-Domain Operations. These products ensure the SOF Rotary Wing aircraft are safely able to provide long-range, high speed, all weather, close air support (CAS), precision strike, reconnaissance, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). Both the MPU and AMN programs have been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85.

FY 2027 BASE PROGRAM JUSTIFICATION: Operational Flight Program Hardware and Software Upgrades initial Air Vehicle Computer (AVC) effort to address CAAS hardware processor obsolescence and engineering services for software upgrades.

FY 2026 to F Y2027 net decrease of $8.602 million in both AMS/CAAS and MPU. AMS/CAAS reduction due to reduction in software changes, and MPU cost reduction due to accelerating tactical communications program ahead of schedule in FY 2026. FY 2026 completes procurement of Next Generation Tactical Communications hardware and transitions to sustainment while continuing the integration of new waveforms as they are developed.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MH-47G/MH-60M/MH-6	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 9.568	- / 4.869	- / 4.900	- / 4.998	- / -	- / 4.998	- / 5.098	- / 5.200	- / 5.304	- / 5.410	- / -	- / 45.347
Procurement												
Modification Item 1 of 4: Operational Flight Program Hardware & Software Upgrades												
B Kits												
Non-Recurring												
Common Avionics Architecture System (CAAS) / Avionics Management System (AMS) Hardware NRE	- / 2.350	- / 2.150	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
CAAS / AMS Software Upgrades	- / 15.572	- / 7.132	- / 13.707	- / 10.945	- / -	- / 10.945	- / 13.992	- / 13.108	- / 13.108	- / 13.321	Continuing	Continuing
Subtotal: Non-Recurring	*- / 17.922*	*- / 9.282*	*- / 13.707*	*- / 10.945*	*- / -*	*- / 10.945*	*- / 13.992*	*- / 13.108*	*- / 13.108*	*- / 13.321*	*Continuing*	*Continuing*
Subtotal: Operational Flight Program Hardware & Software Upgrades	*- / 17.922*	*- / 9.282*	*- / 13.707*	*- / 10.945*	*- / -*	*- / 10.945*	*- / 13.992*	*- / 13.108*	*- / 13.108*	*- / 13.321*	*Continuing*	*Continuing*
Modification Item 2 of 4: Radios and Networking												
B Kits												
Recurring												
B Kits	- / 2.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.300
Multi-Band Networking Radios	50 / 7.584	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 7.584
Beyond Line-Of-Sight (BLOS) Radios	59 / 1.698	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	59 / 1.698
Software-Defined Radios	163 / 5.125	30 / 0.943	30 / 0.943	30 / 0.970	- / -	30 / 0.970	- / -	- / -	- / -	- / -	- / -	253 / 7.981
Ancillary Equipment (antennas, processors, avionics integrated backbones, cables, brackets, etc.)	- / 14.139	- / 4.516	- / 2.977	- / 3.070	- / -	- / 3.070	- / 2.854	- / 2.144	- / 2.865	- / 3.176	Continuing	Continuing
Subtotal: Recurring	*272 / 30.846*	*30 / 5.459*	*30 / 3.920*	*30 / 4.040*	*- / -*	*30 / 4.040*	*- / 2.854*	*- / 2.144*	*- / 2.865*	*- / 3.176*	*Continuing*	*Continuing*
Non-Recurring												
Non-Recurring Engineering	- / 1.614	- / 0.532	- / 0.532	- / 0.550	- / -	- / 0.550	- / 0.532	- / 0.599	- / 0.599	- / 0.599	Continuing	Continuing
Software Integration	- / 3.691	- / 5.058	- / 3.782	- / 3.900	- / -	- / 3.900	- / 2.657	- / 2.656	- / 2.656	- / 2.656	Continuing	Continuing
Subtotal: Non-Recurring	*- / 5.305*	*- / 5.590*	*- / 4.314*	*- / 4.450*	*- / -*	*- / 4.450*	*- / 3.189*	*- / 3.255*	*- / 3.255*	*- / 3.255*	*Continuing*	*Continuing*
Subtotal: Radios and Networking	*272 / 36.151*	*30 / 11.049*	*30 / 8.234*	*30 / 8.490*	*- / -*	*30 / 8.490*	*- / 6.043*	*- / 5.399*	*- / 6.120*	*- / 6.431*	*Continuing*	*Continuing*
Modification Item 3 of 4: Aircraft Integration												
A Kits												
Recurring												
A Kits	- / 33.800	- / 14.202	- / 16.498	- / 11.493	- / -	- / 11.493	- / 14.533	- / 11.358	- / 11.358	- / 11.570	Continuing	Continuing

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MH-47G/MH-60M/MH-6	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Subtotal: Recurring	*- / 33.800*	*- / 14.202*	*- / 16.498*	*- / 11.493*	*- / -*	*- / 11.493*	*- / 14.533*	*- / 11.358*	*- / 11.358*	*- / 11.570*	*Continuing*	*Continuing*
Non-Recurring												
Non Recurring Engineering	- / 3.360	- / 7.039	- / 4.400	- / 3.309	- / -	- / 3.309	- / 0.000	- / 6.201	- / 6.201	- / 6.201	Continuing	Continuing
Subtotal: Non-Recurring	*- / 3.360*	*- / 7.039*	*- / 4.400*	*- / 3.309*	*- / -*	*- / 3.309*	*- / 0.000*	*- / 6.201*	*- / 6.201*	*- / 6.201*	*Continuing*	*Continuing*
Subtotal: Aircraft Integration	*- / 37.160*	*- / 21.241*	*- / 20.898*	*- / 14.802*	*- / -*	*- / 14.802*	*- / 14.533*	*- / 17.559*	*- / 17.559*	*- / 17.771*	*Continuing*	*Continuing*
Modification Item 4 of 4: Prior Year Funding												
B Kits												
Recurring												
Completed Efforts	839 / 190.037	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	839 / 190.037
Subtotal: Recurring	*839 / 190.037*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*839 / 190.037*
Non-Recurring												
Completed Efforts	- / 57.075	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 57.075
Subtotal: Non-Recurring	*- / 57.075*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 57.075*
Subtotal: Prior Year Funding	*- / 247.112*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 247.112*
Subtotal: Procurement, All Modification Items	*- / 338.345*	*- / 41.572*	*- / 42.839*	*- / 34.237*	*- / -*	*- / 34.237*	*- / 34.568*	*- / 36.066*	*- / 36.787*	*- / 37.523*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
MPU Integration Assets/Support	- / 2.764	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.764
TMN Integration Assets/Support	- / 3.221	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.221
Subtotal: Support	*- / 5.985*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 5.985*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**344.330**	**41.572**	**42.839**	**34.237**	**-**	**34.237**	**34.568**	**36.066**	**36.787**	**37.523**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**

Modification Item 1 of 4: Operational Flight Program Hardware & Software Upgrades

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 18

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Apr 2026	Apr 2027	Apr 2028	Apr 2029	Apr 2030	Apr 2031
Delivery Dates	Oct 2026	Oct 2027	Oct 2028	Oct 2029	Oct 2030	Oct 2031	Oct 2032

Installation Information

Method of Implementation (Organic): Depot Installation	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Modification Item 2 of 4: Radios and Networking

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Feb 2025	Feb 2026	Apr 2027	Apr 2028	Apr 2029	Apr 2030	Apr 2031
Delivery Dates	Aug 2026	Aug 2027	Oct 2028	Oct 2029	Oct 2030	Oct 2031	Oct 2032

Installation Information

Method of Implementation (Organic): Depot Installation	Installation Quantity: 140

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Modification Item 3 of 4: Aircraft Integration

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029	Feb 2030	Feb 2031
Delivery Dates	Feb 2026	Feb 2027	Feb 2028	Feb 2029	Feb 2030	Feb 2031	Feb 2032

Installation Information

Method of Implementation (Organic): Depot Installation	Installation Quantity: 0

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 9 / Mission Processor Upgrade (MPU)

ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**

Modification Item 4 of 4: Prior Year Funding

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Depot Installation	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 10 / MH-60 Block Upgrades
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	79.351	12.052	15.798	3.687	-	3.687	4.588	5.504	5.596	5.708	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	79.351	12.052	15.798	3.687	-	3.687	4.588	5.504	5.596	5.708	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**79.351**	**12.052**	**15.798**	**3.687**	**-**	**3.687**	**4.588**	**5.504**	**5.596**	**5.708**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MH-60 program Number 827, continues to modify the fleet of Army Special Operations Aviation (ARSOA) aircraft. The Army provides a UH-60M aircraft which SOCOM then modifies to an MH-60M configuration with SOF-p Mission Equipment Packages (MEP). ARSOA is authorized 71 aircraft; with 6 aircraft in non-flyable storage. Aircraft inductions in FY27 are in the Block 1.1 aircraft configuration comprised of the Mayflowers' GPS anti-jam system (MAGNA), Engine Inlet Barrier Filter (EIBF), and Airborne Mission Network (AMN) Radio system configuration. The MH-60M provides the critically needed performance for high, hot, heavy missions commonly required to support overseas operations. The MH-60M aircraft provides long-range, high speed, all weather, and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). The MH-60 program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The MH-60 is an ACAT II program in Full Rate Production.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds performance restoration and weight reduction effort, procurement of 8 Block 1.1 B Kits and installations, product engineering, and program support for MH-60M ARSOA aircraft and modification.

FY 2026 to FY 2027 funding decrease of $12.111 million due to reduction of EIBF production from 26 to 0 and lower B Kit costs.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 10 / MH-60 Block Upgrades
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MH-60M	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 58.182	- / 12.762	- / 8.730	- / 5.830	- / -	- / 5.830	- / 5.946	- / 6.065	- / 6.186	- / 6.310	- / -	- / 110.011
Procurement												
Modification Item 1 of 1: MH-60 Block Upgrades												
A Kits												
Recurring												
Block I A Kits	63 / 22.512	9 / 4.800	9 / 3.690	- / 1.914	- / -	- / 1.914	- / 2.621	- / 3.155	- / 3.208	- / 3.253	Continuing	Continuing
Block I MWO A Kits	25 / 2.377	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.377
Systems Engineering	- / 4.374	- / 0.400	- / 0.400	- / 0.400	- / -	- / 0.400	- / 0.400	- / 0.400	- / 0.407	- / 0.407	Continuing	Continuing
Program Support	- / 3.406	- / 0.500	- / 0.525	- / 0.510	- / -	- / 0.510	- / 0.576	- / 0.789	- / 0.802	- / 0.802	Continuing	Continuing
Subtotal: Recurring	*88 / 32.669*	*9 / 5.700*	*9 / 4.615*	*- / 2.824*	*- / -*	*- / 2.824*	*- / 3.597*	*- / 4.344*	*- / 4.417*	*- / 4.462*	*Continuing*	*Continuing*
B Kits												
Recurring												
Block I install B Kits	63 / 21.910	15 / 4.043	9 / 3.077	8 / 0.807	- / -	8 / 0.807 (3)	- / 0.928	- / 1.067	- / 1.084	- / 1.151	Continuing	Continuing
Block I MWO B Kits	11 / 6.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	11 / 6.700
Production Engineering	- / 12.760	- / 0.641	- / 0.768	- / 0.056	- / -	- / 0.056	- / 0.063	- / 0.093	- / 0.095	- / 0.095	Continuing	Continuing
Integrated Logistics Support	- / 5.312	- / 0.030	- / 0.030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.372
Engine Barrier Filter B Kit	- / -	6 / 1.638	26 / 7.308	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	32 / 8.946
Subtotal: Recurring	*74 / 46.682*	*21 / 6.352*	*35 / 11.183*	*8 / 0.863*	*- / -*	*8 / 0.863*	*- / 0.991*	*- / 1.160*	*- / 1.179*	*- / 1.246*	*Continuing*	*Continuing*
Subtotal: MH-60 Block Upgrades	*- / 79.351*	*- / 12.052*	*- / 15.798*	*- / 3.687*	*- / -*	*- / 3.687*	*- / 4.588*	*- / 5.504*	*- / 5.596*	*- / 5.708*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 79.351*	*- / 12.052*	*- / 15.798*	*- / 3.687*	*- / -*	*- / 3.687*	*- / 4.588*	*- / 5.504*	*- / 5.596*	*- / 5.708*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**79.351**	**12.052**	**15.798**	**3.687**	**-**	**3.687**	**4.588**	**5.504**	**5.596**	**5.708**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 10 / MH-60 Block Upgrades

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Modification Item 1 of 1: MH-60 Block Upgrades

Manufacturer Information

Manufacturer Name: Special Operations Forces Support Activity (SOFSA), Bluegrass Army Depot	Manufacturer Location: Lexington, KY
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 19

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates	Oct 2026	Oct 2027	Oct 2028	Oct 2029	Oct 2030	Oct 2031	Oct 2032

Installation Information

Method of Implementation (Organic): Contractor	Installation Quantity: 72

Footnotes:

(3) Kit cost savings are realized by reintroducing initial Block 1 aircraft into a standardized configuration, thereby eliminating the need for complete block modification components.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 11 / A/MH-6 Block Upgrades
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	190.841	25.714	10.333	9.326	-	9.326	6.905	7.143	7.386	7.534	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	190.841	25.714	10.333	9.326	-	9.326	6.905	7.143	7.386	7.534	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**190.841**	**25.714**	**10.333**	**9.326**	**-**	**9.326**	**6.905**	**7.143**	**7.386**	**7.534**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The A/MH-6, Program Number 828, Block R modification consists of a new fuselage and a new cockpit. This modification restores structural, performance, and safety margins for the aircrews while providing situational awareness in the cockpit and accommodations for rapid integration of future capabilities. This program includes modifications to counter rapidly emerging threats, improve lethality and enhance aircraft survivability. Block R components and installation funding is required in the fiscal year prior to aircraft induction to allow for build of installation kits. Operational suitability of the aircraft requires compliance with the crypto modernization mandate, which manifested well after the approved Capabilities Development Document (CDD) for Block R was validated. In order to meet the schedule associated with the crypto modernization mandate and remain fully mission capable, an avionics subsystem (Advanced Airborne Tactical Mission Suite (AATMS) is being integrated in addition to the Block R AMS cockpit. AATMS kit ordering, and subsequent integration will lag the Block R component deliveries and will continue through FY 2028. The A/MH-6 aircraft is the USSOCOM's only urban attack and assault platform and provides reconnaissance, close air support (CAS), precision strike, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive to combat missions, Irregular Warfare and Military Operations Other than War (MOOTW). The A/MH-6M program has been designated a Major Capability Acquisition (MCA) in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85.

FY2027 BASE PROGRAM JUSTIFICATION: Funds 7 Avionics Management System Kits and 2 aircraft block installations of the A/MH-6, and cockpit/AS software support.

FY 2026 to FY 2027 decrease of $1.007 million due to the completion of the Integrated Airframe Shell procurement.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 11 / A/MH-6 Block Upgrades
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: A/MH-6	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 100.529	- / 2.999	- / 3.030	- / 3.091	- / -	- / 3.091	- / 3.153	- / 3.216	- / 3.280	- / 3.346	- / -	- / 122.644
Procurement												
Modification Item 1 of 1: A/MH-6 Block Upgrades												
B Kits												
Recurring												
Avionics Management System Kits	47 / 15.378	2 / 1.261	2 / 1.013	7 / 3.616	- / -	7 / 3.616	2 / 1.052	2 / 1.073	2 / 1.094	- / -	Continuing	Continuing
Integrated Airframe Shells	50 / 20.018	7 / 2.818	5 / 2.012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Mission Configurable Aircraft Systems (Atk Planks)	- / -	2 / 1.682	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Mission Configurable Aircraft Systems (Cong Add)	- / -	4 / 4.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Integrated Airframe Shells Congressional Add	- / 2.700	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Government Furnished Equipment Congressional Add	- / 1.567	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Avionics and Aircraft Survivability Equipment Congressional Add	- / 1.750	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Post Production Modifications Congressional Add	- / 2.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Prior Year Completed Efforts	79 / 29.027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Recurring	*176 / 72.940*	*15 / 10.261*	*7 / 3.025*	*7 / 3.616*	*- / -*	*7 / 3.616*	*2 / 1.052*	*2 / 1.073*	*2 / 1.094*	*- / -*	*Continuing*	*Continuing*
Non-Recurring												
Avionics Management System Software	- / 8.396	- / 0.000	- / 0.594	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Installation Kits Improvements	- / -	- / 9.620	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Integrated Airframe Shells	- / 18.820	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Non-Recurring	*- / 27.216*	*- / 9.620*	*- / 0.594*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*Continuing*	*Continuing*
Subtotal: A/MH-6 Block Upgrades	*- / 100.156*	*- / 19.881*	*- / 3.619*	*- / 3.616*	*- / -*	*- / 3.616*	*- / 1.052*	*- / 1.073*	*- / 1.094*	*- / 0.000*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 100.156*	*- / 19.881*	*- / 3.619*	*- / 3.616*	*- / -*	*- / 3.616*	*- / 1.052*	*- / 1.073*	*- / 1.094*	*- / -*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Integration Support	- / 22.248	- / 4.233	- / 1.511	- / 0.825	- / -	- / 0.825	- / 0.870	- / 0.987	- / 1.107	- / 0.124	Continuing	Continuing
Publications	- / 3.795	- / 1.600	- / 0.728	- / 0.321	- / -	- / 0.321	- / 0.327	- / 0.334	- / 0.341	- / -	Continuing	Continuing
Subtotal: Support	*- / 26.043*	*- / 5.833*	*- / 2.239*	*- / 1.146*	*- / -*	*- / 1.146*	*- / 1.197*	*- / 1.321*	*- / 1.448*	*- / 0.124*	*Continuing*	*Continuing*
Installation												
Modification Item 1 of 1: A/MH-6 Block Upgrades	31 / 64.642	- / -	2 / 4.475	2 / 4.564	- / -	2 / 4.564	2 / 4.656	2 / 4.749	2 / 4.844	3 / 7.410	- / -	44 / 95.340
Subtotal: Installation	*31 / 64.642*	*- / 0.000*	*2 / 4.475*	*2 / 4.564*	*- / -*	*2 / 4.564*	*2 / 4.656*	*2 / 4.749*	*2 / 4.844*	*3 / 7.410*	*- / -*	*44 / 95.340*

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 11 / A/MH-6 Block Upgrades
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: A/MH-6	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Total												
Total Cost (Procurement + Support + Installation)	**190.841**	**25.714**	**10.333**	**9.326**	**-**	**9.326**	**6.905**	**7.143**	**7.386**	**7.534**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201RWUPGR / ROTARY WING UPGRADES AND SUSTAINMENT	**Modification Number / Title:** 11 / A/MH-6 Block Upgrades

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 1 of 1: A/MH-6 Block Upgrades

Manufacturer Information

Manufacturer Name: Boeing Helicopter	Manufacturer Location: Mesa, AZ
Administrative Leadtime *(in Months)*: 12	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Apr 2026	Apr 2027	Apr 2028	Apr 2029	Apr 2030	Apr 2031
Delivery Dates	Apr 2026	Apr 2027	Apr 2028	Apr 2029	Apr 2030	Apr 2031	Apr 2032

Installation Information

Method of Implementation: Contract

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	31 / 64.642	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	31 / 64.642
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	2 / 4.475	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.475
FY 2027	- / -	- / -	- / -	2 / 4.564	- / -	2 / 4.564	- / -	- / -	- / -	- / -	- / -	2 / 4.564
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.656	- / -	- / -	- / -	- / -	2 / 4.656
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.749	- / -	- / -	- / -	2 / 4.749
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 4.844	- / -	- / -	2 / 4.844
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 7.410	- / -	3 / 7.410
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	31 / 64.642	- / -	2 / 4.475	2 / 4.564	- / -	2 / 4.564	2 / 4.656	2 / 4.749	2 / 4.844	3 / 7.410	- / -	44 / 95.340

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	31	-	-	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	3	-	-	-	-	44
Out	26	1	-	-	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	1	-	-	1	2	-	4	44

Method of Implementation (Organic): TBD

Installation Quantity: 44

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201SKYRAI / SKYRAIDER II

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160403BB	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	2	-	2	4	2	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	-	-	-	59.894	-	59.894	78.035	49.388	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	59.894	-	59.894	78.035	49.388	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**59.894**	**-**	**59.894**	**78.035**	**49.388**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	7.722	-	7.722	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

OA-1K, also known as Skyraider II, Program Number 814, provides Special Operations Forces (SOF) with a cost-effective, multi-role, rapidly deployable, irregular warfare platform capable of austere operations in direct support of globally deployed, geographically isolated SOF units. The crewed aircraft provides CAS, precision strike, and armed ISR via multiple sensor capabilities, a robust communications suite, and ability to carry precision munitions. The Milestone Decision Authority (MDA), the United States Special Operations Command (USSOCOM) Acquisition Executive, approved entry into Low-Rate Initial Production in 4th QTR FY 2022. The OA-1K program will procure two SO-peculiar OA-1K aircraft in FY 2027. The budgeted fleet size is reduced from 62 to 53 aircraft and reflects the strategic reallocation of resources to support USSOCOM evolving priorities.

Beginning in FY 2027, funding transitioned from P-1 Line Item 0201ARMOWT/Armed Overwatch Targeting into P-1 Line Item 0201SKYRAI/SKYRAIDER II.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201SKYRAI / SKYRAIDER II

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160403BB	Other Related Program Elements: 1160403BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	SKYRAIDER II	P-5a, P-21			- / -	- / -	- / -	2 / 59.894	- / -	2 / 59.894
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / -**	**- / -**	**2 / 59.894**	**- / -**	**2 / 59.894**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 BASE PROGRAM JUSTIFICATION: Funds the procurement and fielding of two OA-1K aircraft, initial spares, systems engineering/program management, support equipment, one weapons system trainer, and mission planning systems.

FY 2026 to FY 2027 decrease of $96.712 million is due to the reduction of aircraft procured from six (6) to two (2) and associated reduction in support equipment and spares.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201SKYRAI / SKYRAIDER II	**Item Number / Title [DODIC]:** SKYRAIDER II
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	2	-	2
Gross/Weapon System Cost *($ in Millions)*	-	-	-	59.894	-	59.894
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	59.894	-	59.894
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**59.894**	**-**	**59.894**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	7.722	-	7.722
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway - Aircraft Cost																		
Recurring Cost																		
Aircraft(†)	-	-	-	-	-	-	-	-	-	16.428 (1)	2	32.856	-	-	-	16.428	2	32.856
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*32.856*	-	-	-	-	-	*32.856*
Non Recurring Cost																		
Initial Spares	-	-	-	-	-	-	-	-	-	-	-	7.722	-	-	-	-	-	7.722
System Engineering & Management	-	-	-	-	-	-	-	-	-	-	-	6.420	-	-	-	-	-	6.420
Support Equipment	-	-	-	-	-	-	-	-	-	-	-	2.175	-	-	-	-	-	2.175
Weapons System Trainer	-	-	-	-	-	-	-	-	-	10.569	1	10.569	-	-	-	10.569	1	10.569
Mission Planning Systems	-	-	-	-	-	-	-	-	-	-	-	0.152	-	-	-	-	-	0.152
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*27.038*	-	-	-	-	-	*27.038*
Subtotal: Flyaway - Aircraft Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***59.894***	**-**	**-**	**-**	**-**	**-**	***59.894***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**59.894**	**-**	**-**	**-**	**-**	**2**	**59.894**

(†) indicates the presence of a P-5a

Footnotes:

(1) Aircraft unit costs based upon fixed price contract rates.

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201SKYRAI / SKYRAIDER II	Item Number / Title [DODIC]: SKYRAIDER II

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircraft(†)		2027	L-3 Harris / Waco, TX	Option / IDIQ	Wright Patterson AFB	Mar 2027	Jul 2028	2	16.428	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201SKYRAI / SKYRAIDER II	**Item Number / Title [DODIC]:** SKYRAIDER II

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																														
	1	2027	SOCOM	2	0	2						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0201SKYRAI / SKYRAIDER II	Item Number / Title [DODIC]: SKYRAIDER II

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Aircraft																															
	1	2027	SOCOM	2	1	1	-	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201SKYRAI / SKYRAIDER II	**Item Number / Title [DODIC]:** SKYRAIDER II

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L-3 Harris - Waco, TX	1	1	15	-	-	12	12	-	-	-	-

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201UMNISR / UNMANNED ISR

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1105232BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	463.153	33.917	9.358	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	463.153	33.917	9.358	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**463.153**	**33.917**	**9.358**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The United States Special Operations Command (USSOCOM) has been designated as the Department of War (DoW) lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. The USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This Line Item addresses the primary areas of intelligence, surveillance, and reconnaissance (ISR), and targeting capabilities for Special Operations Forces (SOF).

This P-1 Line Item procures various expendable Unmanned Aerial Systems (UAS) and related sensor payloads for ISR, which allows for remotely controlled system emplacement and data exfiltration. These systems are procured from an approved resource list in order to provide for rapid fielding of proven capability. It also funds the acquisition and support of SO-peculiar (SO-p) mission kits, mission payloads, weaponization, and modifications of Unmanned Aerial Vehicles (UAVs), Ground Control Stations (GCS), and training systems. The USSOCOM aims to standardize payload interfaces for SOF Group 1-5 UAS to accelerate the procurement and fielding of much needed capability in order to reduce the time and cost to develop, field, and sustain SOF Group 1-5 UAS future payload enhancements. This will allow users in the field to quickly change out payloads on the same platform and reduce time between sorties.

FY 2026, this line item received a $2.500 million Congressional Add for Position, Navigation and Timing (PNT) alternative for UAS in denied environments.

FY 2027 Budget Line Items (BLI) consolidation: P-1 Line Item 0201UMNISR/Unmanned ISR into P-1 Line Item 020400INTL/Intelligence Systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0201UMNISR / UNMANNED ISR

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1105232BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Unmanned Aerial Systems (UAS)				- / 463.153	- / 33.917	- / 9.358	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 463.153**	**- / 33.917**	**- / 9.358**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Group 4 Unmanned Aerial Systems (UAS) are large systems that weigh more than 1,320 pounds and fly less than 18,000 feet above sea level. The MQ-1 UAS, Program Number, 781 funds the acquisition and support of SO-p mission kits, mission payloads, weapons, and modifications on MQ-1C UAS, Ground Control Stations (GCS), and training systems as part of the Medium Altitude Long Endurance Tactical (MALET) program.

2. The Long Endurance aircraft (LEA) UAS, Program Number 4GD, funds the acquisition and support of SO-p mission kits, mission payloads, weapons, and modifications on the LEA Family of Systems aircraft, turrets, and GCSs in support of the USSOCOM ISR multi-Intelligence capacity.

The LEA program will be divested of by the end of FY 2027, eliminating requirement for additional air vehicles, sensor payloads, and GCS.

3. Small Uncrewed Multidomain Systems (sUMS). Procures MicroVisual Positioning System to allow continuous autonomous operations where GPS is blocked or unreliable.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201UMNISR / UNMANNED ISR	**Aggregated Items Title:** Unmanned Aerial Systems (UAS)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - Group 4 Unmanned Aerial System (UAS): MQ-1C																				
1a / Weapon Launchers			-	-	2.945	-	-	2.028	-	-	1.773	-	-	-	-	-	-	-	-	-
1b / Tactical Mission Networking - Base			-	-	2.940	-	-	1.030	-	-	1.604	-	-	-	-	-	-	-	-	-
1c / Tactical Mission Networking - OOC			-	-	3.500	-	-	1.750	-	-	-	-	-	-	-	-	-	-	-	-
1d / Airborne Mission Networking			-	-	5.624	-	-	1.380	-	-	1.120	-	-	-	-	-	-	-	-	-
1e / Situational Awareness Payload Integration			-	-	1.551	-	-	1.421	-	-	1.421	-	-	-	-	-	-	-	-	-
1f / Expeditionary Capabilities			-	-	1.632	-	-	1.600	-	-	0.940	-	-	-	-	-	-	-	-	-
1g / SOCOM ISR (Congressional Add)			-	-	2.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1h / Prior Year Funding - Base			-	-	75.609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1i / Prior Years Funding Congressional Add			-	-	10.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Group 4 Unmanned Aerial System (UAS): MQ-1C			**-**	**-**	***106.601***	**-**	**-**	***9.209***	**-**	**-**	***6.858***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2 - Long Endurance Aircraft (LEA) Unmanned Aerial System (UAS)																				
2a / Air Vehicles			-	-	35.312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2b / Sensor Payloads			-	-	19.229	-	-	20.681	-	-	-	-	-	-	-	-	-	-	-	-
2c / Combat Loss Replacement Aircraft			-	-	3.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Ground Control Stations and Support Equipment			-	-	-	-	-	4.027	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2 - Long Endurance Aircraft (LEA) Unmanned Aerial System (UAS)			**-**	**-**	***57.791***	**-**	**-**	***24.708***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3 - Small Uncrewed Multidomain Systems (sUMS)																				
3a / 3 - Position, Navigation and Timing (PNT) alternative for UAS in denied environments - Cong Add			-	-	-	-	-	-	-	-	2.500	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Small Uncrewed Multidomain Systems (sUMS)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.500***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4 - Prior Year Completed Efforts																				
4a / Completed Efforts			-	-	298.761	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0201UMNISR / UNMANNED ISR	**Aggregated Items Title:** Unmanned Aerial Systems (UAS)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: 4 - Prior Year Completed Efforts			-	-	***298.761***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	**463.153**	-	-	**33.917**	-	-	**9.358**	-	-	-	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: 0000		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	3	-	3	2	1	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	942.487	5.471	7.849	72.650	-	72.650	32.208	14.171	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	942.487	5.471	7.849	72.650	-	72.650	32.208	14.171	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**942.487**	**5.471**	**7.849**	**72.650**	**-**	**72.650**	**32.208**	**14.171**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	107.267	-	-	0.054	-	0.054	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Non-Standard Aviation (NSAv) Line Item provides funding to purchase, modify, equip, and rapidly field Special Operations Forces (SOF) NSAv and C-27J aircraft. This line item also funds simulator block upgrades (SBUD) to NSAv training devices to address obsolescence, concurrency, and fidelity training issues. Procurement and low cost modifications of NSAv assets support worldwide SOF mobility and priority partner nation training. The NSAv program provides SOF with mobility capabilities in austere environments, as well as humanitarian assistance evolutions such as casualty and non-combatant evacuation operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	NON-STANDARD AVIATION (NSAV)				- / 897.030	- / 2.471	- / 1.599	- / -	- / -	- / -
P-3a	3 / C-27J Modifications (Added Capability)				- / 45.455	- / 3.000	- / 6.250	- / 17.650	- / -	- / 17.650
P-5	0207NSAV / NON-STANDARD AVIATION (NSAV)	P-5a			- / -	- / -	- / -	3 / 55.000	- / -	3 / 55.000
P-40	**Total Gross/Weapon System Cost**				**- / 942.487**	**- / 5.471**	**- / 7.849**	**3 / 72.650**	**- / -**	**3 / 72.650**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 This program contains a New Start.

1. NSAv. This effort supports worldwide SOF missions and must have flexible capabilities to facilitate Theater Special Operations Command (TSOC) tactical and strategic objectives. The NSAv program provides flexible and rapid, responsive operational support of special operations teams. Support to TSOCs and operational mission objectives include SOF team mobility in remote locations, casualty evacuation, non-combatant evacuation operations, and humanitarian assistance.

FY 2027 BASE PROGRAM JUSTIFICATION: Begins NSAv recapitalization by replacing the legacy C-146A with a more capable and commercially available aircraft that will provide more cost effective operations and less expensive lifecycle costs; completes draw down and divestment of C-146A aircraft as the recapitalized assets begin operating.

FY 2026 to FY 2027 increase of $64.801 million includes $11.400 million increase for the procurement of two obsolescence and safety kits for the C-27J aircraft, $55.000 million increase to procure three NSAv aircraft and $1.599 million decrease in Low Cost Modifications. The current C-146A fleet will be divested of on a schedule that maintains this critical TSOC capability, as transition to the new aircraft occurs.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION	**Aggregated Items Title:** NON-STANDARD AVIATION (NSAV)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - Non-Standard Aviation Aircraft																				
1a / Low Cost Modifications (LCM)			-	-	34.981	-	-	2.471	-	-	1.599	-	-	-	-	-	-	-	-	-
1c / Simulator Block Upgrades (SBUD)			-	-	5.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Non-Standard Aviation Aircraft			**-**	**-**	***40.452***	**-**	**-**	***2.471***	**-**	**-**	***1.599***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Prior Year																				
Completed Efforts			-	-	856.578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			**-**	**-**	***856.578***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**897.030**	**-**	**-**	**2.471**	**-**	**-**	**1.599**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION	**Modification Number / Title:** 3 / C-27J Modifications
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	45.455	3.000	6.250	17.650	-	17.650
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	45.455	3.000	6.250	17.650	-	17.650
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**45.455**	**3.000**	**6.250**	**17.650**	**-**	**17.650**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Description:

This effort provides modifications to seven C-27J aircraft with equipment to improve reliability and maintainability, correct deficiencies, address obsolescence, incorporate mission enhancements, and make critical safety changes. Current projects include cockpit resets and upgrades. There is no associated Research, Development, Test and Evaluation funding.

FY 2027 BASE PROGRAM JUSTIFICATION: Procures and installs low-cost modifications to C-27J mission systems to enhance aircraft capabilities such as, but not limited to, avionics, sensor, datalink, electrical and communication upgrades to meet mission requirements and allow for continued support of Special Operations Forces.

FY 2026 to FY 2027 increase of $11.400 million supports procurement of avionics upgrades for two C-27J aircraft cockpits. The C-27J Avionics Block Upgrade Program (AVBUP) addresses critical obsolescence and safety issues by replacing components and provides corresponding updates. AVBUP is required to ensure the C-27J meets mandatory Federal Aviation Administration requirements to operate.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION	**Modification Number / Title:** 3 / C-27J Modifications
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: C-27J	**Modification Type:** Added Capability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement						
Modification Item 1 of 1: Cockpit Reset/Upgrade						
B Kits						
Recurring						
Aircraft Cockpit / Avionics Block Upgrade Program (AVBUP)	- / 20.455	- / 3.000	- / 6.250	- / 17.650 (1)	- / -	- / 17.650
Subtotal: Recurring	*- / 20.455*	*- / 3.000*	*- / 6.250*	*- / 17.650*	*- / -*	*- / 17.650*
Non-Recurring						
Technical Data	- / 25.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	*- / 25.000*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Subtotal: Cockpit Reset/Upgrade	*- / 45.455*	*- / 3.000*	*- / 6.250*	*- / 17.650*	*- / -*	*- / 17.650*
Subtotal: Procurement, All Modification Items	*- / 45.455*	*- / 3.000*	*- / 6.250*	*- / 17.650*	*- / -*	*- / 17.650*
Installation						
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	**45.455**	**3.000**	**6.250**	**17.650**	**-**	**17.650**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION	**Modification Number / Title:** 3 / C-27J Modifications
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 1 of 1: Cockpit Reset/Upgrade

Manufacturer Information

Manufacturer Name: Tonek	Manufacturer Location: Alabama
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 16

Dates	FY 2025	FY 2026	FY 2027
Contract Dates	Mar 2025	Jul 2026	Jul 2027
Delivery Dates	Oct 2025	Jan 2027	Dec 2028

Installation Information

Method of Implementation (Organic): Depot	**Installation Quantity:** 7

Footnotes:

(1) $11.400 million increase supports procurement of two avionics upgrades for the C-27J cockpits. The C-27J Avionics Block Upgrade Program (AVBUP) addresses critical obsolescence and safety issues by replacing components and provides corresponding updates. AVBUP is required to ensure the C-27J meets mandatory Federal Aviation Administration requirements to operate.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0207NSAV / NON-STANDARD AVIATION	**Item Number / Title [DODIC]:** 0207NSAV / NON-STANDARD AVIATION (NSAV)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	3	-	3
Gross/Weapon System Cost *($ in Millions)*	-	-	-	55.000	-	55.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	55.000	-	55.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**55.000**	**-**	**55.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	0.054	-	0.054
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - Aircraft Cost Cost																		
Recurring Cost																		
Flyaway - Aircraft Cost(†)	-	-	-	-	-	-	-	-	-	17.333 (2)	3	52.000	-	-	-	17.333	3	52.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*52.000*	-	-	-	-	-	*52.000*
Non Recurring Cost																		
Initial Spares	-	-	-	-	-	-	-	-	-	-	-	0.054	-	-	-	-	-	0.054
System Engineering & Management	-	-	-	-	-	-	-	-	-	-	-	2.500	-	-	-	-	-	2.500
Support Equipment	-	-	-	-	-	-	-	-	-	-	-	0.275	-	-	-	-	-	0.275
Other Government Cost	-	-	-	-	-	-	-	-	-	-	-	0.171	-	-	-	-	-	0.171
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*3.000*	-	-	-	-	-	*3.000*
Subtotal: Flyaway - Aircraft Cost Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***55.000***	**-**	**-**	**-**	**-**	**-**	***55.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3**	**55.000**	**-**	**-**	**-**	**-**	**3**	**55.000**

(†) indicates the presence of a P-5a

Footnotes:

(2) Unit Cost is based upon the Independent Government Cost Estimate (IGCE).

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0207NSAV / NON-STANDARD AVIATION	Item Number / Title [DODIC]: 0207NSAV / NON-STANDARD AVIATION (NSAV)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Flyaway - Aircraft Cost		2027	TBD / TBD	TBD	TBD	Dec 2026	Apr 2027	3	17.333	N		

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0607U28 / U-28
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	439.449	5.259	2.031	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	439.449	5.259	2.031	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**439.449**	**5.259**	**2.031**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	0.670	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). The mission of the U-28 is to provide a crewed fixed wing capability for improved tactical airborne Intelligence, Surveillance, Reconnaissance and targeting in support of Theater Special Operations Forces. This program element funds Special Operations-peculiar modifications to rapidly field U-28 aircraft, Simulator Block Upgrades for U-28 training devices, low-cost modifications for the Mission Training Device, and support equipment to meet evolving mission requirements. There is no associated Research, Development, Test, and Evaluation funding.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0607U28 / U-28
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	U-28 Systems				- / 439.449	- / 5.259	- / 2.031	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 439.449**	**- / 5.259**	**- / 2.031**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Mission Systems: Provides SO-peculiar modifications to include avionics, communication systems, Intelligence, Surveillance and Reconnaissance systems, mission workstations, and mission software.

2. Simulator Block Upgrades (SBUD): The SBUD program addresses obsolescence and procures concurrency modifications for the U-28 Mission Training Devices (MTD) and full flight simulators (FFS) to sustain and improve training capabilities. The U-28 portfolio of training devices reduces mission risk, overall costs, and safety stresses of live training required to attain aircraft and mission proficiency.

FY 2026 to FY 2027 decrease of $2.031 million eliminates SBUD modifications and is aligned with the planned divestiture of the aircraft by the end of FY2026.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0607U28 / U-28	**Item Number / Title [DODIC]:** U-28 Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	439.449	5.259	2.031	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	439.449	5.259	2.031	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**439.449**	**5.259**	**2.031**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	0.670	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - 1 - Low Cost Modifications (LCM) Cost																		
Recurring Cost																		
1a. Low Cost Modifications	-	-	22.080	-	-	5.259	-	-	-	-	-	-	-	-	-	-	-	-
1b. Prior Year Funding (OCO)	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*25.080*	-	-	*5.259*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - 1 - Low Cost Modifications (LCM) Cost	**-**	**-**	***25.080***	**-**	**-**	***5.259***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - 2 - Simulator Block Upgrades (SBUD) Cost																		
Recurring Cost																		
2a. Simulator Block Upgrades (SBUD)	-	-	5.735	-	-	-	-	-	2.031	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*5.735*	-	-	-	-	-	*2.031*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - 2 - Simulator Block Upgrades (SBUD) Cost	**-**	**-**	***5.735***	**-**	**-**	**-**	**-**	**-**	***2.031***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - 3 - Prior Year Completed Efforts Cost																		
Recurring Cost																		
3a. Prior Year Complete Efforts	-	-	408.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*408.634*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0607U28 / U-28	Item Number / Title [DODIC]: U-28 Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - 3 - Prior Year Completed Efforts Cost	-	-	***408.634***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	**439.449**	-	-	**5.259**	-	-	**2.031**	-	-	-	-	-	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	46	5	5	5	-	5	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	1,664.300	147.002	156.934	168.411	-	168.411	114.358	57.188	48.547	41.723	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,664.300	147.002	156.934	168.411	-	168.411	114.358	57.188	48.547	41.723	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,664.300**	**147.002**	**156.934**	**168.411**	**-**	**168.411**	**114.358**	**57.188**	**48.547**	**41.723**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	19.396	19.794	20.195	20.502	-	20.502	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The United States Special Operations Command through the Army Special Operations Aviation (ARSOA) requires a long-term, capable, and reliable Special Operations Forces (SOF) heavy assault fleet to provide organic worldwide strategic Rotary Wing operations capable of rapid deployment, operations and long-range penetration in contested or anti-access/area denial (A2/AD) environments in support of Multi-Domain Operations. Operational availability continues to be affected by increased maintenance actions and costs caused by a high operational tempo and continuous combat operations within the Special Operations Aviation flight spectrum. Aging airframe fatigue and corrosion issues have necessitated replacement of the remaining MH-47G legacy sheet metal airframes with newly machined airframes which incorporate emerging technologies to maintain mission effectiveness. Eight legacy machined airframes also require a retrofit to incorporate emerging technologies and improvements in machined airframe engineering, while maintaining mission effectiveness and performance across the entire MH-47G BLK II fleet. Army procurement funds are provided to cover common production, labor, and long lead material costs and are found in the Aircraft Procurement, Army Line Item 6775A05101 / CH-47 Helicopter budget exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	MH-47 CHINOOK				- / 395.335	- / -	- / -	- / -	- / -	- / -
P-5	1 / MH-47 RENEW	P-5a, P-21			46 / 1,268.965	5 / 147.002	5 / 156.934	5 / 168.411	- / -	5 / 168.411
P-40	**Total Gross/Weapon System Cost**				**46 / 1,664.300**	**5 / 147.002**	**5 / 156.934**	**5 / 168.411**	**- / -**	**5 / 168.411**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 PROGRAM JUSTIFICATION: Funds the manufacture of five newly built machined airframes incorporating emerging technologies to maintain mission effectiveness and address aging airframe structural fatigue and corrosion issues. Funds Government Furnished Equipment (GFE)/Special Operations-peculiar mission kits, block modifications, production engineering, publications, and program management. Funds modifications to address emerging threats, safety concerns, reliability and maintainability issues, and improved capabilities.

FY 2026 to FY 2027 funding net increase of $11.477 million is due to procurement of equipment to provide technology refresh and improved capabilities, including APAS advanced flight control hardware, to previously fielded aircraft to address emerging threats, safety concerns, and reliability and maintainability issues. Increase also due to required replacement of unserviceable salvaged components needed to support the MH-47G production line.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Aggregated Items Title:** MH-47 CHINOOK

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - MH-47 Chinook																				
1.1 / MH-47 CHINOOK			-	-	395.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - MH-47 Chinook			**-**	**-**	***395.335***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**395.335**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	46	5	5	5	-	5
Gross/Weapon System Cost *($ in Millions)*	1,268.965	147.002	156.934	168.411	-	168.411
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,268.965	147.002	156.934	168.411	-	168.411
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,268.965**	**147.002**	**156.934**	**168.411**	**-**	**168.411**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Airframe(†)	14.995	46	689.788	19.794	5	98.972	20.195	5	100.976	20.502	5	102.510	-	-	-	20.502	5	102.510
Subtotal: Recurring Cost	-	-	*689.788*	-	-	*98.972*	-	-	*100.976*	-	-	*102.510*	-	-	-	-	-	*102.510*
Subtotal: Flyaway Cost	**-**	**-**	***689.788***	**-**	**-**	***98.972***	**-**	**-**	***100.976***	**-**	**-**	***102.510***	**-**	**-**	**-**	**-**	**-**	***102.510***
Hardware Cost																		
Recurring Cost																		
Government Furnished Equipment (GFE)	-	-	115.601	-	-	18.370	-	-	20.522	-	-	35.092	-	-	-	-	-	35.092
GFE (CONG)	-	-	89.823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year (OCO)	-	-	42.185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year (CONG)	-	-	51.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*299.469*	-	-	*18.370*	-	-	*20.522*	-	-	*35.092*	-	-	-	-	-	*35.092*
Subtotal: Hardware Cost	**-**	**-**	***299.469***	**-**	**-**	***18.370***	**-**	**-**	***20.522***	**-**	**-**	***35.092***	**-**	**-**	**-**	**-**	**-**	***35.092*** (1)
Support Cost																		
Block Modifications	-	-	103.329	-	-	16.560	-	-	18.730	-	-	18.790	-	-	-	-	-	18.790
Post Production Modifications (CONG)	-	-	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Engineering	-	-	147.758	-	-	9.469	-	-	11.858	-	-	7.007	-	-	-	-	-	7.007
Publication/Tech Data	-	-	9.467	-	-	0.870	-	-	1.976	-	-	2.014	-	-	-	-	-	2.014
Program Management	-	-	18.912	-	-	2.761	-	-	2.872	-	-	2.998	-	-	-	-	-	2.998
Subtotal: Support Cost	**-**	**-**	***279.708***	**-**	**-**	***29.660***	**-**	**-**	***35.436***	**-**	**-**	***30.809***	**-**	**-**	**-**	**-**	**-**	***30.809***

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	46	1,268.965	-	5	147.002	-	5	156.934	-	5	168.411	-	-	-	-	5	168.411

(†) indicates the presence of a P-5a

Footnotes:

(1) FY 2026 to FY 2027 $14.570 million GFE increase is due to the addition of the Active Parallel Actuator System (APAS) added to the MH-47G.

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 0610MH47 / MH-47 CHINOOK	Item Number / Title [DODIC]: 1 / MH-47 RENEW

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe		2018	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jul 2018	Aug 2020	8	17.591	Y		Nov 2016
Airframe	✓	2019	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jun 2019	Mar 2023	1	19.755	Y		Jun 2018
Airframe		2019	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Jun 2019	Jan 2022	6	9.987	Y		Jun 2018
Airframe(†)		2020	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jun 2020	Apr 2023	8	13.402	Y		Nov 2018
Airframe(†)		2020	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jun 2020	Dec 2023	1	19.111	Y		Nov 2018
Airframe(†)		2021	Boeing / Philadelphia, PA	SS / CPFF	Fort Eustis, VA	Nov 2021	Mar 2024	6	14.533	Y		Dec 2019
Airframe(†)		2022	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Feb 2022	Dec 2024	6	12.558	Y		Dec 2019
Airframe(†)		2023	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Dec 2023	Dec 2025	4	16.660	Y		Dec 2021
Airframe(†)		2024	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Mar 2024	Jun 2026	6	18.578	Y		Dec 2021
Airframe(†)		2025	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Jan 2025	Aug 2027	5	19.974	Y		Dec 2023
Airframe(†)		2026	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Nov 2025	Aug 2029	5	20.195	Y		Apr 2025
Airframe(†)		2027	Boeing / Philadelphia, PA	SS / FFP	Fort Eustis, VA	Mar 2027	Aug 2030	5	20.502	Y		Apr 2025

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019												BALANCE
							Calendar Year 2018												Calendar Year 2019													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2020	SOCOM	8	0	8																									8
	1	2020	SOCOM	1	0	1																									1
	1	2021	SOCOM	6	0	6																									6
	1	2022	SOCOM	6	0	6																									6
	1	2023	SOCOM	4	0	4																									4
	1	2024	SOCOM	6	0	6																									6
	1	2025	SOCOM	5	0	5																									5
	1	2026	SOCOM	5	0	5																									5
	1	2027	SOCOM	5	0	5																									5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2020												Fiscal Year 2021												BALANCE
							Calendar Year 2020												Calendar Year 2021													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2020	SOCOM	8	0	8									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2020	SOCOM	1	0	1									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2021	SOCOM	6	0	6																									6
	1	2022	SOCOM	6	0	6																									6
	1	2023	SOCOM	4	0	4																									4
	1	2024	SOCOM	6	0	6																									6
	1	2025	SOCOM	5	0	5																									5
	1	2026	SOCOM	5	0	5																									5
	1	2027	SOCOM	5	0	5																									5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
							Calendar Year 2022												Calendar Year 2023											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2020	SOCOM	8	0	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	2
	1	2020	SOCOM	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2021	SOCOM	6	0	6		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2022	SOCOM	6	0	6					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2023	SOCOM	4	0	4																									4
	1	2024	SOCOM	6	0	6																									6
	1	2025	SOCOM	5	0	5																									5
	1	2026	SOCOM	5	0	5																									5
	1	2027	SOCOM	5	0	5																									5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2020	SOCOM	8	6	2	1	1																						0
	1	2020	SOCOM	1	0	1	-	-	1																						0
	1	2021	SOCOM	6	0	6	-	-	-	-	-	1	1	1	1	-	-	1	-	1											0
	1	2022	SOCOM	6	0	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	-	1	-	1	1	0
	1	2023	SOCOM	4	0	4			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2024	SOCOM	6	0	6						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2025	SOCOM	5	0	5																A -	-	-	-	-	-	-	-	-	5
	1	2026	SOCOM	5	0	5																									5
	1	2027	SOCOM	5	0	5																									5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2020	SOCOM	8	8	0																									0
	1	2020	SOCOM	1	1	0																									0
	1	2021	SOCOM	6	6	0																									0
	1	2022	SOCOM	6	6	0																									0
	1	2023	SOCOM	4	0	4	-	-	1	-	-	1	1	1																	0
	1	2024	SOCOM	6	0	6	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1	-	1	-	-	1					0
	1	2025	SOCOM	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	4
	1	2026	SOCOM	5	0	5		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2027	SOCOM	5	0	5																		A -	-	-	-	-	-	-	5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Airframe																															
	1	2020	SOCOM	8	8	0																									0
	1	2020	SOCOM	1	1	0																									0
	1	2021	SOCOM	6	6	0																									0
	1	2022	SOCOM	6	6	0																									0
	1	2023	SOCOM	4	4	0																									0
	1	2024	SOCOM	6	6	0																									0
	1	2025	SOCOM	5	1	4	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1							0
	1	2026	SOCOM	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	4
	1	2027	SOCOM	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031											BALANCE
							Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2020	SOCOM	8	8	0																								0
	1	2020	SOCOM	1	1	0																								0
	1	2021	SOCOM	6	6	0																								0
	1	2022	SOCOM	6	6	0																								0
	1	2023	SOCOM	4	4	0																								0
	1	2024	SOCOM	6	6	0																								0
	1	2025	SOCOM	5	5	0																								0
	1	2026	SOCOM	5	1	4	1	-	1	-	1	-	1																	0
	1	2027	SOCOM	5	0	5	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 0610MH47 / MH-47 CHINOOK	**Item Number / Title [DODIC]:** 1 / MH-47 RENEW

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Philadelphia, PA	2 (2)	2	6	11	10	25	35	0	9	22	31

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(2) Minimum Sustaining Rate for Boeing being met by a combination of SOCOM funded MH-47 aircraft, Army funded CH-47 aircraft, Foreign Military Sales aircraft, and Direct Commercial Sales

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB, 1160421BB, 1160427BB

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	56	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	2,053.114	40.764	19.692	9.479	-	9.479	46.637	48.892	46.154	46.846	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,053.114	40.764	19.692	9.479	-	9.479	46.637	48.892	46.154	46.846	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,053.114**	**40.764**	**19.692**	**9.479**	**-**	**9.479**	**46.637**	**48.892**	**46.154**	**46.846**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	245.662	0.698	-	-	-	-	15.323	4.028	1.500	1.000	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The CV-22 Modification Line Item funds the Special Operations Forces (SOF) variant of the V-22 vertical medium lift, multi-mission aircraft and associated training systems. The CV-22 provides long-range, high speed, all weather, infiltration (infil), exfiltration (exfil), and resupply of SOF teams in hostile, denied, and politically sensitive areas that allows the Joint Force to be more agile and responsive. The United States Department of the Navy is the lead Service for the Joint V-22 program and is responsible for managing and funding the development of the MV 22 and CMV-22, as well as the Block 0 portion of the CV-22. The United States Department of the Air Force funds the service common portion of the CV-22 while the United Special Operations Command (USSOCOM) funds the development and procurement of SO-peculiar systems of Block 10 and 20. Modification efforts include: defensive/survivability systems; situational awareness systems; mission planning systems; SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR); SOF communications; electronic warfare systems; interoperability among core platform and SOF mission systems; flight director; weapons integration; high speed and maneuverability enhancements; reliability and maintainability improvements; and intelligence, surveillance, and reconnaissance (ISR) systems. The CV-22 Low Cost Modification, Program Number 773, has been designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to address fielded deficiencies, obsolescence, reliability, and maintainability issues. The CV-22 Simulator Block Upgrade program improves legacy CV-22 aircrew training device capabilities by addressing concurrency, obsolescence, and fidelity training issues. These capabilities will be pursued via rapid fielding techniques when appropriate.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 1160403BB, 1160421BB, 1160427BB	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	CV-22 System				- / 390.158	- / 7.403	- / 8.939	- / 9.116	- / -	- / 9.116
P-3a	1 / CV-22 SOF Common TF/TA SKR (Added Capability)				- / 115.963	- / 33.361	- / 10.753	- / 0.363	- / -	- / 0.363
P-5	Aviation				56 / 1,546.990	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**56 / 2,053.114**	**- / 40.764**	**- / 19.692**	**- / 9.479**	**- / -**	**- / 9.479**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	CV-22 System				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	1 / CV-22 SOF Common TF/TA SKR (Added Capability)				- / 37.364	- / 17.700	- / 11.150	- / 8.393	Continuing	Continuing
P-5	Aviation				- / -	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 46.637**	**- / 48.892**	**- / 46.154**	**- / 46.846**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 PROGRAM JUSTIFICATION: CV-22 aircraft modifications (labor), technical support, other government costs, CV-22 low-cost modifications, and CV-22 simulator block upgrades. Funds system upgrades to address Special Operations-peculiar CV-22 training concurrency, obsolescence and fidelity issues.

The USSOCOM SKR program office executed a 3-year Multi-year Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, the SKR program office awarded a 5-year MYP contract in FY 2024 which maintains a stabilized procurement price of the radar. This budget request includes funding to support the FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MH-47, MH-60, CV-22 and MC-130J aircraft.

FY 2026 to FY 2027 net decrease of $10.213 million: $0.177 million increase in CV-22 supports additional simulator block upgrades; the $10.390 million decrease is due to not procuring TF/TA APQ-187 SKR B-kits for CV-22 aircraft in FY 2027 based on the program's acquisition strategy.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 9.273 million
(b) FY 2029 Cost Delta: 31.192 million
(c) FY 2030 Cost Delta: 35.004 million
(d) FY 2031 Cost Delta: 38.453 million
(e) To Complete and Total Delta: Continuing

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION	**Aggregated Items Title:** CV-22 System

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - CV-22 Low Cost Modifications, Program Number 773																				
1.1 / CV-22 Low Cost Modifications			-	-	21.345	-	-	0.800	-	-	2.238	-	-	2.283	-	-	-	-	-	2.283
Subtotal: 1 - CV-22 Low Cost Modifications, Program Number 773			**-**	**-**	***21.345***	**-**	**-**	***0.800***	**-**	**-**	***2.238***	**-**	**-**	***2.283***	**-**	**-**	**-**	**-**	**-**	***2.283***
2 - CV-22 Mission Training and Preparation Systems																				
2.1 / CV-22 Simulator Block Upgrades			-	-	60.857	-	-	6.603	-	-	6.701	-	-	6.833	-	-	-	-	-	6.833
Subtotal: 2 - CV-22 Mission Training and Preparation Systems			**-**	**-**	***60.857***	**-**	**-**	***6.603***	**-**	**-**	***6.701***	**-**	**-**	***6.833***	**-**	**-**	**-**	**-**	**-**	***6.833***
3 - Reliability Improvements																				
3.1 / Reliability Improvements			-	-	41.442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Reliability Improvements			**-**	**-**	***41.442***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Prior Year Funding																				
6.1 / Completed Efforts			-	-	258.928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2 / Completed Efforts (Cong Add)			-	-	7.586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year Funding			**-**	**-**	***266.514***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**390.158**	**-**	**-**	**7.403**	**-**	**-**	**8.939**	**-**	**-**	**9.116**	**-**	**-**	**-**	**-**	**-**	**9.116**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION	**Modification Number / Title:** 1 / CV-22 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	115.963	33.361	10.753	0.363	-	0.363	37.364	17.700	11.150	8.393	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	115.963	33.361	10.753	0.363	-	0.363	37.364	17.700	11.150	8.393	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**115.963**	**33.361**	**10.753**	**0.363**	**-**	**0.363**	**37.364**	**17.700**	**11.150**	**8.393**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	13.436	0.698	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This modification line funds the retrofit of fielded CV-22 aircraft and related equipment. The Terrain Following (TF) / Terrain Avoidance (TA) Silent Knight Radar (SKR) modification, Program Number 442, includes: Special Operations Forces (SOF) Common TF/TA SKR; SKR ethernet and network connectivity upgrades; SKR navigational display enhancements; upgrades to correct deficiencies identified during testing or field operations; and improvements in reliability/maintainability of the SKR system. The SKR program has been designated a Major Capability Acquisition (MCA) at Milestone C in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to develop, acquire and field a Low Probability or Intercept/Low Probability of Detection Terrain Following/ Terrain Avoidance radar to enable CV-22 aircrew to perform infiltration, exfiltration, and resupply missions in hostile, denied, and politically sensitive areas.

The USSOCOM SKR program office executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, the SKR program office awarded a 5-year MYP contract in FY 2024 which maintains a stabilized procurement price of the radar. This budget request includes funding to support a FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the CV-22 aircraft.

FY 2026 to FY 2027 decrease of $10.390 million is due to not procuring TF/TA APQ-187 SKR B-kits for CV-22 aircraft in FY 2027 based on the program's acquisition strategy.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION	**Modification Number / Title:** 1 / CV-22 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: CV-22	**Modification Type:** Added Capability	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 115.314	- / 14.518	- / 4.497	- / 16.796	- / -	- / 16.796	- / 42.771	- / 37.256	- / 39.277	- / 27.761	- / -	- / 298.190
Procurement												
Modification Item 1 of 1: SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)												
A Kits												
Recurring												
Silent Knight Radar (SKR)	- / 6.365	- / -	- / 6.900	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
CV-22 Aircraft Modifications (Labor)	- / 0.557	- / 0.580	- / 2.471	- / 0.363	- / -	- / 0.363	- / 4.696	- / 3.857	- / 3.004	- / 1.122	Continuing	Continuing
Subtotal: Recurring	*- / 6.922*	*- / 0.580*	*- / 9.371*	*- / 0.363*	*- / -*	*- / 0.363*	*- / 4.696*	*- / 3.857*	*- / 3.004*	*- / 1.122*	*Continuing*	*Continuing*
B Kits												
Recurring												
Silent Knight Radar (SKR) (CV-22)	34 / 87.096	7 / 18.001	- / -	- / -	- / -	- / -	2 / 4.984	- / -	- / -	- / -	Continuing	Continuing
Initial Spares	- / 13.436	- / 0.698	- / -	- / -	- / -	- / -	- / 15.323	- / 4.028	- / 1.500	- / 1.000	Continuing	Continuing
Subtotal: Recurring	*- / 100.532*	*- / 18.699*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 20.307*	*- / 4.028*	*- / 1.500*	*- / 1.000*	*Continuing*	*Continuing*
Subtotal: SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)	*- / 107.454*	*- / 19.279*	*- / 9.371*	*- / 0.363*	*- / -*	*- / 0.363*	*- / 25.003*	*- / 7.885*	*- / 4.504*	*- / 2.122*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 107.454*	*- / 19.279*	*- / 9.371*	*- / 0.363*	*- / -*	*- / 0.363*	*- / 25.003*	*- / 7.885*	*- / 4.504*	*- / 2.122*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Technical Support	- / 2.060	- / 4.939	- / 0.577	- / -	- / -	- / -	- / 0.624	- / 0.650	- / 0.676	- / 0.704	Continuing	Continuing
Simulators/Training Systems Modifications	- / 3.493	- / -	- / -	- / -	- / -	- / -	- / 4.043	- / 4.205	- / 4.374	- / 4.557	Continuing	Continuing
Other Government Costs	- / 2.261	- / 0.805	- / 0.805	- / -	- / -	- / -	- / 0.897	- / 0.933	- / 0.971	- / 1.010	Continuing	Continuing
Interim Contractor Support (Labor)	- / 0.400	- / 4.934	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Diminishing Manufacturing Resources	- / -	- / 0.921	- / -	- / -	- / -	- / -	- / 6.797	- / 4.027	- / 0.625	- / -	Continuing	Continuing
Peculiar Support Equipment	- / 0.295	- / 2.483	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Support	*- / 8.509*	*- / 14.082*	*- / 1.382*	*- / -*	*- / -*	*- / -*	*- / 12.361*	*- / 9.815*	*- / 6.646*	*- / 6.271*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**115.963**	**33.361**	**10.753**	**0.363**	**-**	**0.363**	**37.364**	**17.700**	**11.150**	**8.393**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION	**Modification Number / Title:** 1 / CV-22 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 1 of 1: SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)

Manufacturer Information

Manufacturer Name: Yulista Holding LLC (Alaskan Native Corporation, ANC) (A Kits)	Manufacturer Location: Huntsville, AL
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 15

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025	Aug 2026					
Delivery Dates	Nov 2026	Nov 2027					

Manufacturer Name: Raytheon (B Kits)	Manufacturer Location: Forest, MS
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 20

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Mar 2025			Mar 2028			
Delivery Dates	Nov 2026			Dec 2028 (1)			

Installation Information

Method of Implementation (Organic): Modification Line	**Installation Quantity:** 45

Footnotes:

(1) MYP II Final Article Delivery. MYP II radar deliveries start started 20 months after initial December 2023 award and continue monthly until FY29 December 2028. Follow-on delivery to aircraft modification lines (MH-47G/ MH-60M/CV-22/MC-130) will vary based on MOD Line need dates.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1000CV2200 / CV-22 MODIFICATION	**Item Number / Title [DODIC]:** Aviation
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	56	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,546.990	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,546.990	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,546.990**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	232.226	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - CV-22 Airframe Cost Cost																		
Recurring Cost																		
Airframe/CFE (Congressional Add)	19.640	2	39.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding	-	-	1,507.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,546.990*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - CV-22 Airframe Cost Cost	**-**	**-**	***1,546.990***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**56**	**1,546.990**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1105219BB
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	347.767	13.543	12.890	75.841	-	75.841	55.273	52.448	52.854	53.494	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	347.767	13.543	12.890	75.841	-	75.841	55.273	52.448	52.854	53.494	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**347.767**	**13.543**	**12.890**	**75.841**	**-**	**75.841**	**55.273**	**52.448**	**52.854**	**53.494**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The MQ-9 Unmanned Aerial Vehicle (UAV) Line Item funds the acquisition and rapid fielding of Special Operations-peculiar (SO-p) mission kits, payloads, weaponization, modifications, production support for MQ-9 UAVs, Ground Control Stations (GCSs), and training systems. The United States Special Operations Command (USSOCOM) is designated the Department of War lead for planning, synchronizing, and as directed, executing global operations against terrorist networks. As the Combatant Command executing these operations, USSOCOM requires the capability to find, fix, finish, exploit, and analyze time sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This Line Item addresses the primary areas of Intelligence, Surveillance, Reconnaissance (ISR), target acquisition, and strike.

The Adaptive Airborne Enterprise (A2E) capability funds the acquisition and rapid fielding of SO-p capabilities for the MQ-9 UAV to use in collaboration environments to facilitate a more efficient and expeditious integration to operate in against adversaries in contested or denied and highly congested environments. USSOCOM is shifting from multiple operators controlling a single MQ-9 to human-machine teams commanding a family of uncrewed and optionally-crewed systems. USSOCOM requires the capability to advance unmanned systems from a single operational domain and hierarchical command and control system to a multi-domain, agile, small footprint, mesh-network command and control ecosystem. A2E is a platform-agnostic, modular weapon system designed for integration and interoperability with various crewed and uncrewed platforms. This adaptable system leverages SOF access and placement to enable sensing, non-kinetic effects, and strike in contested/denied environments. A2E leverages current MQ-9A availability with small UAS (sUAS) to close mission gaps in contested and denied environments by fielding integrated capability increments to provide increased mission support to the warfighter.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1105219BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	AVIATION				- / 347.767	- / 13.543	- / 12.890	- / 75.841	- / -	- / 75.841
P-40	**Total Gross/Weapon System Cost**				**- / 347.767**	**- / 13.543**	**- / 12.890**	**- / 75.841**	**- / -**	**- / 75.841**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 Spend plan amount for MQ-9 Unmanned Aerial Vehicle includes $12.890 million of discretionary and $11.990 million of mandatory (reconciliation) for a total of $24.880 million.

FY 2027 PROGRAM JUSTIFICATION: Leverages other service and activity to fielded capabilities to rapidly procure SO-p mission kits, mission payloads, weaponization, modifications, production support, and for Adaptive Airborne Enterprise to accelerate integration on MQ-9, Ground Control Stations, and training systems. Adaptive Airborne Enterprise (A2E) leverages current MQ-9 availability with small Unmanned Aircraft Systems (sUAS) to close mission gaps in contested and denied environments by fielding integrated capability increments to provide increased mission support to the warfighter. The MQ-9 mission support has evolved to contested and denied environments, driving the need to procure payloads for employment of A2E capabilities.

FY 2026 to FY 2027 increase of $62.951 million supports A2E planned purchase of ISR 600 Airborne Launched Effects (ALE); ALE small Uncrewed Aircraft System (sUAS); Swarm Carrier (SC) sUAS, and Signature Managed sUAS. In addition, MQ-9 will procure additional payloads to support warfighter missions.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE	**Item Number / Title [DODIC]:** AVIATION
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	347.767	13.543	12.890	75.841	-	75.841
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	347.767	13.543	12.890	75.841	-	75.841
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**347.767**	**13.543**	**12.890**	**75.841**	**-**	**75.841**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - MQ-9 Unmanned Aerial Vehicle (UAV), Program Number 839 Cost																		
Recurring Cost																		
Mission Kits, Mission Payloads, Weaponization and Modifications	-	-	141.535	-	-	6.363	-	-	11.413	-	-	26.610 (1)	-	-	-	-	-	26.610
Adaptive Airborne Enterprise (A2E)	-	-	6.348	-	-	5.580	-	-	-	-	-	47.692 (2)	-	-	-	-	-	47.692
Production Support	-	-	9.988	-	-	1.600	-	-	1.477	-	-	1.539	-	-	-	-	-	1.539
Cyber Security and Continuous Monitoring of Serial Bus Systems (Cong. Add)	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding	-	-	125.434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding (OCO)	-	-	21.680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*309.985*	-	-	*13.543*	-	-	*12.890*	-	-	*75.841*	-	-	-	-	-	*75.841*
Non Recurring Cost																		
Prior Year Funding	-	-	37.782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*37.782*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - MQ-9 Unmanned Aerial Vehicle (UAV), Program Number 839 Cost	**-**	**-**	***347.767***	**-**	**-**	***13.543***	**-**	**-**	***12.890***	**-**	**-**	***75.841***	**-**	**-**	**-**	**-**	**-**	***75.841***

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 1108MQ9 / MQ-9 UNMANNED AERIAL VEHICLE	Item Number / Title [DODIC]: AVIATION
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	347.767	-	-	13.543	-	-	12.890	-	-	75.841	-	-	-	-	-	75.841

Remarks:
Quantities and unit costs vary based on mission requirements established by the operational community within the year of execution, and transportability to a Service Common capacity in support of Enterprise equities.

Footnotes:
(1) FY27 $15.197 million increase supports the procurement of two MQ-9 Airborne Battlespace Awareness and Defense (ABAD) and two communications pods.
(2) FY27: $47.692 million increase procures 93 Group 2 ISR Air Launched Effects (ALE) sUAS units, 10 Signature Managed (Group 3) sUAS units, 16 Swarm Carrier pods (Platforms); and five additional Human Machine Interfaces (HMI) – Universal Ground Node Hardware systems (Interfaces).

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1202PSP / PRECISION STRIKE PACKAGE
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,988.623	57.650	58.207	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,988.623	57.650	58.207	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,988.623**	**57.650**	**58.207**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	104.518	2.950	3.160	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Precision Strike Package (PSP) for Special Operations Forces (SOF), Program Number 843, funds the procurement, installation, and rapid fielding of the PSP onto the AC-130J and various SOF platforms and training devices to provide a close air support, air interdiction, and armed reconnaissance capability including sensors, communications systems, precision guided munition systems, mission operator pallet, and gun systems.

Beginning in FY 2027, funding transitioned from P-1 Line Item 1202PSP/Precision Strike Package into 2012C130J/AC/MC-130J.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 1202PSP / PRECISION STRIKE PACKAGE
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Precision Strike Package				- / 1,988.623	- / 57.650	- / 58.207	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 1,988.623**	**- / 57.650**	**- / 58.207**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1202PSP / PRECISION STRIKE PACKAGE	**Item Number / Title [DODIC]:** 1 / Precision Strike Package
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,988.623	57.650	58.207	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,988.623	57.650	58.207	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,988.623**	**57.650**	**58.207**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	105.518	2.950	3.160	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Armament/Weapons Delivery Cost																		
Recurring Cost																		
PSP Kit and Installs	-	-	1,182.498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mission Optimization Modifications	-	-	-	-	-	27.342	-	-	25.342	-	-	-	-	-	-	-	-	-
AESA Radars	-	-	-	-	-	-	2.850	3	8.550	-	-	-	-	-	-	-	-	-
PSP Kit OCO	-	-	25.556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Recurring Costs	-	-	279.296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,487.350*	-	-	*27.342*	-	-	*33.892*	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
AC-130J Deficiency and Obsolescence Resolutions	-	-	77.400	-	-	5.827	-	-	6.700	-	-	-	-	-	-	-	-	-
AC-130W Deficiency Resolutions	-	-	33.791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test and Evaluation	-	-	5.138	-	-	1.495	-	-	1.125	-	-	-	-	-	-	-	-	-
Prior Year Non-Recurring Costs	-	-	56.065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*172.394*	-	-	*7.322*	-	-	*7.825*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Armament/Weapons Delivery Cost	**-**	**-**	***1,659.744***	**-**	**-**	***34.664***	**-**	**-**	***41.717***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Armament/Weapons Delivery Cost																		

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 1202PSP / PRECISION STRIKE PACKAGE	**Item Number / Title [DODIC]:** 1 / Precision Strike Package
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hangar Lease	-	-	41.783	-	-	3.743	-	-	-	-	-	-	-	-	-	-	-	-
Technical Orders	-	-	15.337	-	-	4.300	-	-	3.390	-	-	-	-	-	-	-	-	-
Peculiar Support Equipment	-	-	24.965	-	-	1.200	-	-	0.590	-	-	-	-	-	-	-	-	-
Contractor Support	-	-	97.996	-	-	7.332	-	-	6.233	-	-	-	-	-	-	-	-	-
Facilities	-	-	5.337	-	-	0.025	-	-	0.031	-	-	-	-	-	-	-	-	-
Travel	-	-	3.102	-	-	0.296	-	-	0.396	-	-	-	-	-	-	-	-	-
Initial Spares	-	-	104.518	-	-	2.950	-	-	3.160	-	-	-	-	-	-	-	-	-
Other Government Costs	-	-	35.841	-	-	3.140	-	-	2.690	-	-	-	-	-	-	-	-	-
Subtotal: Support - Armament/Weapons Delivery Cost	**-**	**-**	***328.879***	**-**	**-**	***22.986***	**-**	**-**	***16.490***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1,988.623**	**-**	**-**	**57.650**	**-**	**-**	**58.207**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,665.182	286.263	243.378	366.857	-	366.857	355.435	382.137	384.495	385.096	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,665.182	286.263	243.378	366.857	-	366.857	355.435	382.137	384.495	385.096	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,665.182**	**286.263**	**243.378**	**366.857**	**-**	**366.857**	**355.435**	**382.137**	**384.495**	**385.096**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	95.784	26.618	14.674	15.928	-	15.928	12.300	9.353	3.357	8.629	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The AC/MC-130J Line Item funds the rapid fielding of advanced strike and survivability capabilities for Special Operations Forces (SOF) AC-130J and MC-130J aircraft as modernized replacements for the retired AC-130U/H/W and MC-130E/P/H fleets. AC-130J "Ghostrider" aircraft perform strike missions, to include close air support (CAS), air interdiction, and armed reconnaissance missions. MC-130J "Commando II" aircraft perform SO-peculiar (SO-p) mobility missions, to include clandestine, or low visibility, single or multiship, low-level infiltration (infil), exfiltration (exfil), and resupply of SOF, by airdrop or airland and air refueling for SOF helicopters and tiltrotor aircraft, intruding politically sensitive or hostile territories.

The United States Air Force procures and fields the basic C-130J aircraft, common support equipment, and Weapon System Trainers (WST). The United States Special Operations Command (USSOCOM) modifies the basic C-130J aircraft and WSTs with mission systems that provide SO-p capabilities integrated through the Special Mission System, and procures standalone training devices for specialized SO-p mission training. Rapid fielding and incremental upgrades are used to integrate SOF mission systems onto the basic C-130J aircraft that provide SO-p strike and mobility capabilities, with the objective to integrate and automate aircrew responsibilities to reduce workload. For MC-130J, these SO-p capabilities include Airborne Mission Networking (AbMN) to connect into the Department of Defense Joint All-Domain Command and Control construct, provide data fusion and improved situational awareness. Additionally, integration of the Silent Knight Radar (SKR) enables integrated terrain following (TF) / terrain avoidance (TA) for infil/exfil in contested operations, and a defensive countermeasures (DCM) suite with integrated electronic warfare (EW) capability increases survivability through enhanced threat detection and response. MC-130J Commando II aircraft that receive AbMN, TF/TA, and RFCM SO-p modifications are designated with the popular name "Combat Talon III."

Integrating and automating SOF mission systems that deliver these capabilities is critical to fielding SOF-capable AC-130J and MC-130J aircraft to recapitalize the retired USSOCOM C-130 fleet, reduce the required crew complement for the changing operational environment and allow SOF to be more lethal, resilient, survivable, agile, and responsive. This budget line item also funds AC/MC-130J efforts related to communications security and joint/coalition interoperability, such as cryptographic modernization and low-cost modifications (LCM) to improve reliability, maintainability, mission effectiveness, and safety.

The Precision Strike Package (PSP) for Special Operations Forces (SOF), Program Number 843, funds the procurement, installation, and rapid fielding of the PSP onto the AC-130J and various SOF platforms and training devices to provide a close air support, air interdiction, and armed reconnaissance capability including sensors, communications systems, precision guided munition systems, mission operator pallet, and gun systems. In FY 2027, the PSP program will continue to modernize, enhance the PSP baseline through software capability improvements, and procure and install Active Electronic Scanned Array (AESA) Radars. The Mission Optimization Modification effort is projected to complete 4th QTR FY 2027.

This line item received a FY 2026 $15.000 million Congressional Add for Airborne Mission Networking Upgrades.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000		

Beginning in FY 2025, funding transitioned from P-1 Line Item 5000C13000/C-130 Modifications into P-1 Line Item 2012C130J/AC/MC-130J, since the USSOCOM only employs AC/MC-130J aircraft following retirement of the remainder of the legacy C-130 fleets in FY 2023.

FY 2027 Budget Line Items (BLI) consolidation, P-1 Line Item 1202PSP/Precision Strike Package into 2012C130J/AC/MC-130J.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160403BB
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / Special Mission System (SMS) (System Upgrade)				- / 437.925	- / 52.876	- / 54.705	- / 66.186	- / -	- / 66.186
P-3a	2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM) (System Upgrade)				- / 332.656	- / 98.965	- / 57.748	- / 75.981	- / -	- / 75.981
P-3a	3 / MC-130J Airborne Mission Networking (AbMN) (System Upgrade)				- / 147.328	- / 52.909	- / 54.303	- / 58.297	- / -	- / 58.297
P-3a	4 / C-130 SOF Common TF/TA SKR (System Upgrade)				- / 184.802	- / 42.615	- / 48.829	- / 40.986	- / -	- / 40.986
P-3a	5 / AC/MC-130J Defensive System Upgrades (DSU) (System Upgrade)				- / 37.944	- / 4.793	- / 2.302	- / 5.059	- / -	- / 5.059
P-40a	AC/MC-130J Systems				- / 524.527	- / 34.105	- / 25.491	- / 61.492	- / -	- / 61.492
P-5	1 / PRECISION STRIKE PACKAGE	P-5a			- / -	- / -	- / -	- / 58.856	- / -	- / 58.856
P-40	**Total Gross/Weapon System Cost**				**- / 1,665.182**	**- / 286.263**	**- / 243.378**	**- / 366.857**	**- / -**	**- / 366.857**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / Special Mission System (SMS) (System Upgrade)				- / 59.621	- / 53.718	- / 54.465	- / 55.554	Continuing	Continuing
P-3a	2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM) (System Upgrade)				- / 72.782	- / 86.504	- / 85.045	- / 88.824	Continuing	Continuing
P-3a	3 / MC-130J Airborne Mission Networking (AbMN) (System Upgrade)				- / 56.723	- / 55.141	- / 53.481	- / 51.662	Continuing	Continuing
P-3a	4 / C-130 SOF Common TF/TA SKR (System Upgrade)				- / 39.329	- / 46.893	- / 49.196	- / 50.180	Continuing	Continuing
P-3a	5 / AC/MC-130J Defensive System Upgrades (DSU) (System Upgrade)				- / 4.978	- / 2.857	- / 2.876	- / 7.469	Continuing	Continuing
P-40a	AC/MC-130J Systems				- / -	- / -	- / -	- / -	- / -	- / -
P-5	1 / PRECISION STRIKE PACKAGE	P-5a			- / -	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 355.435**	**- / 382.137**	**- / 384.495**	**- / 385.096**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 BASE PROGRAM JUSTIFICATION:

Continues MC-130J Capability Release 2 consolidated modifications and AC-130J modifications.

Procures four Special Mission Systems (SMS) kits for installation on AC/MC-130J consolidation modification line plus support costs. Supports technical risk reduction, consolidation of technical data, and modification for MC-130J mission systems which interface with the aircraft and each other through the SMS.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: 0000		

Procures five Electronic Warfare Radio Frequency Countermeasures (RFCM) A Kits and four B Kits for installation on the AC/MC-130J aircraft plus, initial spares, simulator/training systems, program management administration other government costs, and diminishing manufacturing sources (DMS). The MC-130J kit procurement is focused on meeting the consolidated modification line installation schedule.

Procures four Airborne Mission Networking (AbMN) A kits for consolidated modification line installation on the MC-130J plus initial spares, DMS/technology refresh, simulator/training systems, and other governments cost. This line item received a FY 2026 $15.000 million Congressional Add for Airborne Mission Networking Upgrades.

Procures four MC-130 SOF common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR) A Kits and seven B Kits for consolidated modification line installation on the MC-130J aircraft plus initial spares, DMS/technology refresh, simulators/training systems, other government costs, and peculiar support equipment.

Procures four AC/MC-130J Defensive System Upgrades (DSU) kit aircraft modification labor, simulators/training systems, government furnished equipment, and other government costs.

Procures four MC-130J Auxiliary Flight Deck Station (AFDS) aircraft kits, associated labor, and other government costs. Procures MC-130J Variable Speed Drogue (VSD) hardware and AC/MC-130J weight management.

Continues C-130 Low Cost Modifications (LCM) Program modifying AC/MC-130J aircraft with SO-p equipment to improve aircrew safety and suitability, tanker and refueling operations, navigations and communications systems and aircraft performance.

The C-130 Simulator Block Upgrade (SBUD) Program will continue to modernize and modify AC-130J/MC-130J aircrew and maintenance training devices and capabilities by addressing concurrency, obsolescence, networking and simulator realism issues.

Precision Strike Package (PSP): Funds AESA Radar procurement and installation, and PSP software baseline updates. This includes test and evaluation, contractor support, facilities, travel, initial spares other government costs, technical orders, spares and peculiar support equipment, and resolving deficiencies and obsolescence issues. Mission Optimization Modifications comm suite installs to support Airborne Adaptive Enterprise/Enhanced Precision Effects, installs pilot and copilot helmet-mounted displays, automate crew functions and weapon modernization efforts. AESA radar enhances the AC-130J's situational awareness, precision targeting, and survivability while replacing phased-out legacy radars, enabling the Gunship to close Joint Force kill webs and expand its role in support of USINDOPACOM and Western Hemisphere operations.

FY 2026 to FY 2027 net increase of $123.479 million includes: $11.481 million increase for SMS due to the increase in tech refresh requirements, to include procurement of Next Gen (Arkham) Processor hardware and associated costs required to retrofit aircraft that have already completed SMS upgrades on the aircraft modification line; $18.233 million increase procures additional RFCM A-kit and aircraft install to meet modification line schedule needs, Interim Contractor Support labor costs in support of initial fielding of RFCM capability, and procurement of additional Spiral Development hardware and software to address diminishing manufacturing sources and provide necessary system upgrades to address advanced threats, $3.994 million increase to address higher AbMN kit costs, labor and hangar lease rate increases, initial spares, and Diminishing Manufacturing Sources along with technical refresh efforts to address cybersecurity mandates and enhance system performance; $7.843 million decrease to C-130 SOF common terrain following/terrain avoidance SKR is due to reduced spares procurement and a decrease in requirements for the MC-130J aircraft modification line; $2.757 million increase for AC/MC-130J DSU supports an additional Weapons Systems Trainer (WST), funding for increased requirements in aircraft modifications, and additional OGCs for the hangar lease and storage/shipping; $36.001 million increase to AC/MC-130J systems is primarily due to an increase in AC/MC-130J simulator and training device requirements, to include procurement of 1x MC-130J Fuselage Trainer, SOF concurrency modifications for 2x aircrew simulators, and technology insertion/obsolescence for 2x aircrew simulators; and $58.856 million increase is due to PSP funding that transitioned from P-1 Line Item 1202PSP/Precision Strike Package into 2012C130J/AC/MC-130J in FY 2027.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

[(a)] FY 2028 Cost Delta: 122.002 million

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 1: Aviation Programs	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160403BB
Line Item MDAP/MAIS Code: 0000		

(b) FY 2029 Cost Delta: 137.024 million

(c) FY 2030 Cost Delta: 139.432 million

(d) FY 2031 Cost Delta: 131.407 million

(e) To Complete and Total Delta: Continuing

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 1 / Special Mission System (SMS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	437.925	52.876	54.705	66.186	-	66.186	59.621	53.718	54.465	55.554	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	437.925	52.876	54.705	66.186	-	66.186	59.621	53.718	54.465	55.554	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**437.925**	**52.876**	**54.705**	**66.186**	**-**	**66.186**	**59.621**	**53.718**	**54.465**	**55.554**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	24.414	-	3.500	4.400	-	4.400	4.400	4.200	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Special Mission System (SMS), Program Number 785, Middle Tier of Acquisition program incrementally procures and integrates SO-peculiar (SO-p) modifications onto the AC/MC-130J aircraft necessary to correspond with the incremental upgrade strategy of the AC/MC-130J Program. This modification program integrates SO-p capabilities with existing aircraft controls and displays, and enables hosting of SOF mission software applications. Supports technical risk reduction and consolidation of technical data and modification for systems which interface to the aircraft and each other through the SMS. Auxiliary flight deck station and SMS equipment will be installed by contractor or depot onto the AC-130J and MC-130J aircraft.

FY 2026 to FY 2027 net increase of $11.481 million supports expanded tech refresh requirements, to include procurement of Next Gen Processor hardware and associated costs required to retrofit aircraft that have already completed SMS upgrades on the aircraft modification line.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 1 / Special Mission System (SMS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 572.231	- / 63.116	- / 15.184	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Procurement												
Modification Item 1 of 1: AC/MC-130J SMS												
A Kits												
Recurring												
AC/MC-130J Aircraft Kits [1]	63 / 146.338	4 / 7.247	4 / 8.772	4 / 8.131	- / -	4 / 8.131	4 / 8.538	4 / 8.965	4 / 9.413	4 / 9.884	Continuing	Continuing
AC/MC-130J Aircraft Modifications (Labor) [2]	35 / 37.088	- / 7.875	- / 4.800	- / 5.269	- / -	- / 5.269	- / 5.532	- / 5.809	- / 6.099	- / 6.404	Continuing	Continuing
Subtotal: Recurring	*- / 183.426*	*- / 15.122*	*- / 13.572*	*- / 13.400*	*- / -*	*- / 13.400*	*- / 14.070*	*- / 14.774*	*- / 15.512*	*- / 16.288*	*Continuing*	*Continuing*
B Kits												
Recurring												
AC/MC-130J Special Mission Processor Kits (LRU)	- / 50.181	- / 8.083	- / 6.400	- / 6.228	- / -	- / 6.228	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Recurring	*- / 50.181*	*- / 8.083*	*- / 6.400*	*- / 6.228*	*- / -*	*- / 6.228*	*- / -*	*- / -*	*- / -*	*- / -*	*Continuing*	*Continuing*
Non-Recurring												
AC/MC-130J Initial Spares [3]	- / 24.414	- / -	- / 3.500	- / 4.400	- / -	- / 4.400	- / 4.400	- / 4.200	- / -	- / -	Continuing	Continuing
AC/MC-130J Technology Refresh [4]	- / 69.791	- / 7.945	- / 9.345	- / 19.049 [5]	- / -	- / 19.049	- / 19.460	- / 17.553	- / 22.076	- / 18.858	Continuing	Continuing
AC/MC-130J Technical Data/Publications	- / 0.520	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Non-Recurring	*- / 94.725*	*- / 7.945*	*- / 12.845*	*- / 23.449*	*- / -*	*- / 23.449*	*- / 23.860*	*- / 21.753*	*- / 22.076*	*- / 18.858*	*Continuing*	*Continuing*
Subtotal: AC/MC-130J SMS	*- / 328.332*	*- / 31.150*	*- / 32.817*	*- / 43.077*	*- / -*	*- / 43.077*	*- / 37.930*	*- / 36.527*	*- / 37.588*	*- / 35.146*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 328.332*	*- / 31.150*	*- / 32.817*	*- / 43.077*	*- / -*	*- / 43.077*	*- / 37.930*	*- / 36.527*	*- / 37.588*	*- / 35.146*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
AC/MC-130J Simulator/Training Systems	- / 11.045	- / -	- / -	- / 2.620 [6]	- / -	- / 2.620	- / 2.700	- / -	- / 2.870	- / 5.900	Continuing	Continuing
AC/MC-130J Engineering Support/Change Orders	- / 12.605	- / 8.276	- / 7.620	- / 8.850 [7]	- / -	- / 8.850	- / 4.403	- / 1.158	- / 1.216	- / 1.276	Continuing	Continuing
AC/MC-130J Interim Contractor Support (ICS)	- / 3.900	- / 6.856	- / 6.026	- / 4.490	- / -	- / 4.490	- / 5.999	- / 7.145	- / 2.750	- / 2.860	Continuing	Continuing
AC/MC-130J Program Management Administration (PMA)	- / 0.700	- / 2.036	- / 0.790	- / 2.040 [8]	- / -	- / 2.040	- / 2.809	- / 2.847	- / 2.888	- / 2.931	Continuing	Continuing
AC/MC-130J Other Government Costs	- / 26.331	- / 1.408	- / 2.500	- / 2.690	- / -	- / 2.690	- / 3.243	- / 3.384	- / 3.525	- / 3.666	Continuing	Continuing
MC-130J Technical Data/Publications	- / 1.119	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
MC-130J Consolidated Modification Line Infrastructure	- / 16.449	- / 1.750	- / 1.930	- / 1.159	- / -	- / 1.159	- / 1.217	- / 1.277	- / 2.188	- / 2.275	Continuing	Continuing
MC-130J Consolidated Modification Line Support Equipment	- / 37.444	- / 1.400	- / 3.022	- / 1.260	- / -	- / 1.260	- / 1.320	- / 1.380	- / 1.440	- / 1.500	Continuing	Continuing
Subtotal: Support	*- / 109.593*	*- / 21.726*	*- / 21.888*	*- / 23.109*	*- / -*	*- / 23.109*	*- / 21.691*	*- / 17.191*	*- / 16.877*	*- / 20.408*	*Continuing*	*Continuing*
Installation												

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 1 / Special Mission System (SMS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	**437.925**	**52.876**	**54.705**	**66.186**	**-**	**66.186**	**59.621**	**53.718**	**54.465**	**55.554**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 1 / Special Mission System (SMS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 1 of 1: AC/MC-130J SMS

Manufacturer Information

Manufacturer Name: Support Systems Associates, Incorporated - SMS Kits	Manufacturer Location: Melbourne, FL
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 18

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Feb 2025	Feb 2026	Feb 2027	Feb 2028	Feb 2029	Feb 2030	Feb 2030
Delivery Dates	Aug 2026	Aug 2027	Aug 2028	Aug 2029	Aug 2030	Aug 2031	Aug 2032

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	**Installation Quantity:** 31
Method of Implementation (Organic): Modification Line	**Installation Quantity:** 63

Footnotes:

(1) FY 2026 - FY 2030 reflects kits procured (18-month lead time) for the MC-130J aircraft at a rate of 4 per year.

(2) FY 2025 - FY 2031 aircraft modifications reflect MC-130J 4/4/4/4/4/4.

(3) Initial spares are procured for both the AC/MC-130J to meet delivery rate of operationally fielded aircraft at three AC-130J and six MC-130J operating bases.

(4) FY 2025 - FY 2031 continues as legacy SMP is no longer sustainable (DMS), tech refresh with NextGen SMP retrofits, Galleon NFS and keyboard/trackball.

(5) FY 2026 to FY 2027 increase of $9.704 million supports tech refresh of SMS to increase processing power and address DMS through procurement of an additional four NextGen SMPs for the MC-130J fleet.

(6) FY 2026 to FY 2027 increase of $2.620 million is due to one SMS MC-130J simulator modification requirement in FY 2027.

(7) FY 2026 to FY 2027 increase of $1.230 million is required to address improvements necessary for the fielding of the NextGen SMP to the MC-130J capability releases.

(8) FY 2026 to FY 2027 increase of $1.250 million is required to conduct developmental testing for NextGen SMP.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	332.656	98.965	57.748	75.981	-	75.981	72.782	86.504	85.045	88.824	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	332.656	98.965	57.748	75.981	-	75.981	72.782	86.504	85.045	88.824	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**332.656**	**98.965**	**57.748**	**75.981**	**-**	**75.981**	**72.782**	**86.504**	**85.045**	**88.824**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	32.976	2.968	1.256	1.360	-	1.360	2.830	2.717	1.385	8.286	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This modification program procures and fields Electronic Warfare-Radio Frequency Countermeasures (EW-RFCM) for the AC/MC-130J fleet. The EW-RFCM, Program Number 768, utilizes the Middle Tier of Acquisition Rapid Fielding pathway, identifies and provides geolocated threat position data to the situational awareness system and display, and determines and implements appropriate response to eliminate or degrade the threat.

The program was competitively awarded in July 2020 to Sierra Nevada Corporation, Centennial, CO. Contract includes Engineering Manufacturing and Development (EMD), Low-Rate Initial Production (LRIP), Full Rate Production (FRP) and other support activities (such as interim contract support, depot activation, technical data, and data rights options). EMD, LRIP, FRP and other support activities are Firm Fixed-Price.

FY 2026 to FY 2027 increase of $18.233 million supports procurement of an additional A-kit and aircraft install to meet modification line schedule needs, an increase in Interim Contractor Support labor costs in support of initial fielding of RFCM capability, and procurement of additional Spiral Development hardware and software to address diminishing manufacturing sources and provide necessary system upgrades to address advanced threats.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 496.541	- / 7.467	- / 9.354	- / 9.541	- / -	- / 9.541	- / -	- / -	- / -	- / -	- / -	- / -
Procurement												
Modification Item 1 of 1: AC/MC-130J RF Countermeasures												
A Kits												
Recurring												
AC/MC-130J Aircraft Kits	16 / 19.879	4 / 5.705	4 / 5.260	5 (9) / 7.076	- / -	5 / 7.076	4 / 5.975	4 / 6.033	4 / 6.091	4 / 6.149	Continuing	Continuing
AC/MC-130J Aircraft Modifications (Labor)	- / 23.663	- / 10.789	- / 10.787	- / 13.042 (10)	- / -	- / 13.042	- / 13.521	- / 9.101	- / 9.189	- / 9.276	Continuing	Continuing
Subtotal: Recurring	*- / 43.542*	*- / 16.494*	*- / 16.047*	*- / 20.118*	*- / -*	*- / 20.118*	*- / 19.496*	*- / 15.134*	*- / 15.280*	*- / 15.425*	*Continuing*	*Continuing*
B Kits												
Recurring												
AC/MC-130J Aircraft Hardware	23 / 163.111	4 / 31.270	4 / 26.442	4 / 26.861	- / -	4 / 26.861	4 / 33.663	4 / 34.446	4 / 34.989	4 / 35.264	Continuing	Continuing
Subtotal: Recurring	*- / 163.111*	*- / 31.270*	*- / 26.442*	*- / 26.861*	*- / -*	*- / 26.861*	*- / 33.663*	*- / 34.446*	*- / 34.989*	*- / 35.264*	*Continuing*	*Continuing*
Non-Recurring												
AC/MC-130J Initial Spares	2 / 32.976	2 / 16.400	1 / 1.256	1 / 1.360	- / -	1 / 1.360	2 / 2.830	2 / 2.717	1 / 1.385	4 / 5.286	Continuing	Continuing
Subtotal: Non-Recurring	*- / 32.976*	*- / 16.400*	*- / 1.256*	*- / 1.360*	*- / -*	*- / 1.360*	*- / 2.830*	*- / 2.717*	*- / 1.385*	*- / 5.286*	*Continuing*	*Continuing*
Subtotal: AC/MC-130J RF Countermeasures	*- / 239.629*	*- / 64.164*	*- / 43.745*	*- / 48.339*	*- / -*	*- / 48.339*	*- / 55.989*	*- / 52.297*	*- / 51.654*	*- / 55.975*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 239.629*	*- / 64.164*	*- / 43.745*	*- / 48.339*	*- / -*	*- / 48.339*	*- / 55.989*	*- / 52.297*	*- / 51.654*	*- / 55.975*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Simulator/Training Systems	- / 9.855	- / -	- / 1.877	- / 2.080 (11)	- / -	- / 2.080	- / 2.141	- / 2.277	- / 2.270	- / 4.670	Continuing	Continuing
PMA Other Government Costs	- / 27.824	- / 2.390	- / 3.332	- / 3.535	- / -	- / 3.535	- / 3.415	- / 5.341	- / 5.603	- / 5.878	Continuing	Continuing
Interim Contractor Support (ICS) (Labor)	- / 7.230	- / 3.082	- / 7.084	- / 7.687	- / -	- / 7.687	- / 7.879	- / -	- / -	- / -	Continuing	Continuing
Depot Activation	- / 2.833	- / 28.121	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Technology Refresh/Engineering Change Order	- / 0.691	- / 1.208	- / -	- / 3.400 (12)	- / -	- / 3.400	- / 1.520	- / 3.572	- / 3.667	- / 3.757	Continuing	Continuing
Data Rights / Technical Data Package	- / 2.279	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Award Fee	- / 25.020	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Diminishing Manufacturing Sources	- / -	- / -	- / 1.710	- / 10.940 (13)	- / -	- / 10.940	- / 1.838	- / 23.017	- / 21.851	- / 18.544	Continuing	Continuing

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
System Integration Lab Kit	- / 17.295	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Support	*- / 93.027*	*- / 34.801*	*- / 14.003*	*- / 27.642*	*- / -*	*- / 27.642*	*- / 16.793*	*- / 34.207*	*- / 33.391*	*- / 32.849*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**332.656**	**98.965**	**57.748**	**75.981**	**-**	**75.981**	**72.782**	**86.504**	**85.045**	**88.824**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 2 / AC/MC-130J Electronic Warfare (EW) - Radio Frequency Countermeasures (RFCM)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Modification Item 1 of 1: AC/MC-130J RF Countermeasures

Manufacturer Information

Manufacturer Name: Sierra Nevada Corporation (A Kits)	Manufacturer Location: Centennial, CO
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031	Jan 2032

Manufacturer Name: Sierra Nevada Corporation (B Kits)	Manufacturer Location: Centennial, CO
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 24

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031	Jan 2032	Jan 2033

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	Installation Quantity: 94

Footnotes:

(9) FY 2026 to FY 2027 increase of $1.816 million supports additional kit for aircraft installation to meet modification line of five aircraft.

(10) FY 2026 to FY 2027 increase of $2.255 million supports additional aircraft installations to meet modification line schedule.

(11) FY 2026 to FY 2027 increase of $0.203 million for simulators/trainers procurement support modifications to weapon system trainers and enhanced/integrated cockpit stations trainers for AC/MC-130J over multiple operating bases.

(12) FY 2026 to FY 2027 increase of $3.400 million supports tech refresh efforts for Spiral upgrades to address advanced threats.

(13) FY 2026 to FY 2027 increase of $9.230 million supports procurement of system hardware to address diminishing manufacturing sources.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 3 / MC-130J Airborne Mission Networking (AbMN)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	147.328	52.909	54.303	58.297	-	58.297	56.723	55.141	53.481	51.662	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	147.328	52.909	54.303	58.297	-	58.297	56.723	55.141	53.481	51.662	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**147.328**	**52.909**	**54.303**	**58.297**	**-**	**58.297**	**56.723**	**55.141**	**53.481**	**51.662**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	11.080	-	-	4.200	-	4.200	1.689	2.376	1.637	-	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Airborne Mission Networking (AbMN), Program Number 789, Middle Tier of Acquisition procures the SO-peculiar mission equipment (radios, computers, network hardware, displays, antennas, software, etc.) and aircraft modifications required to integrate the Airborne Mission Networking (AbMN) system on MC-130J aircraft. The AbMN provides a suite of integrated situational awareness and communication tools providing the crew with a correlated common operating picture of the air and ground battlespace that does not currently exist in SOF mobility aircraft.

The AbMN suite reduces aircrew workload as SOF mission systems are integrated onto MC-130J aircraft to enable SOF to be more lethal, resilient, survivable, agile, and responsive in support of the changing operational environment.

This line item received a FY 2026 $15.000 million Congressional Add for Airborne Mission Networking Upgrades.

FY 2026 to FY 2027 net increase of $3.994 million due to increased kit costs, labor and hangar lease rate increases; executing deferred procurement of initial spares; and addressing Diminishing Manufacturing Sources along with technical refresh efforts to address cybersecurity mandates and enhance system performance.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 3 / MC-130J Airborne Mission Networking (AbMN)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 44.090	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Procurement												
Modification Item 1 of 1: MC-130J Airborne Mission Networking (AbMN)												
A Kits												
Recurring												
MC-130J Aircraft Kits Group A&B	20 / 44.350	6 / 11.013	4 / 9.328	4 / 8.243	- / -	4 / 8.243	4 / 10.373	4 / 10.684	4 / 11.004	4 / 11.334	Continuing	Continuing
MC-130J Aircraft Modifications (Labor)	- / 70.497	- / 37.529	- / 26.180	- / 31.016 (14)	- / -	- / 31.016	- / 28.200	- / 29.400	- / 30.718	- / 32.179	Continuing	Continuing
Subtotal: Recurring	*- / 114.847*	*- / 48.542*	*- / 35.508*	*- / 39.259*	*- / -*	*- / 39.259*	*- / 38.573*	*- / 40.084*	*- / 41.722*	*- / 43.513*	*Continuing*	*Continuing*
B Kits												
Non-Recurring												
MC-130J Initial Spares	- / 11.080	- / -	- / -	- / 4.200 (15)	- / -	- / 4.200	- / 1.689	- / 2.376	- / 1.637	- / -	Continuing	Continuing
Subtotal: Non-Recurring	*- / 11.080*	*- / -*	*- / -*	*- / 4.200*	*- / -*	*- / 4.200*	*- / 1.689*	*- / 2.376*	*- / 1.637*	*- / -*	*Continuing*	*Continuing*
Subtotal: MC-130J Airborne Mission Networking (AbMN)	*- / 125.927*	*- / 48.542*	*- / 35.508*	*- / 43.459*	*- / -*	*- / 43.459*	*- / 40.262*	*- / 42.460*	*- / 43.359*	*- / 43.513*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 125.927*	*- / 48.542*	*- / 35.508*	*- / 43.459*	*- / -*	*- / 43.459*	*- / 40.262*	*- / 42.460*	*- / 43.359*	*- / 43.513*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Diminishing Manufacturing Sources (DMS)/Technology Refresh	- / 9.100	- / 2.000	- / 2.000	- / 12.214 (16)	- / -	- / 12.214	- / 8.383	- / 8.741	- / 5.020	- / 1.162	Continuing	Continuing
Congressional Add – Airborne Mission Networking Upgrades	- / -	- / -	- / 15.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Simulator/Training Systems	- / 3.005	- / 0.900	- / 0.930	- / 1.510 (17)	- / -	- / 1.510	- / 1.100	- / -	- / 1.190	- / 2.460	Continuing	Continuing
Other Government Costs	- / 6.696	- / 1.467	- / 0.865	- / 1.114	- / -	- / 1.114	- / 6.978	- / 3.940	- / 3.912	- / 4.527	Continuing	Continuing
System Integration Lab Kit	- / 2.600	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Support	*- / 21.401*	*- / 4.367*	*- / 18.795*	*- / 14.838*	*- / -*	*- / 14.838*	*- / 16.461*	*- / 12.681*	*- / 10.122*	*- / 8.149*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**147.328**	**52.909**	**54.303**	**58.297**	**-**	**58.297**	**56.723**	**55.141**	**53.481**	**51.662**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 3 / MC-130J Airborne Mission Networking (AbMN)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:

Modification Item 1 of 1: MC-130J Airborne Mission Networking (AbMN)

Manufacturer Information

Manufacturer Name: Sierra Nevada Corporation (SNC) Kits	Manufacturer Location: Centennial, CO
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 24

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Feb 2025	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Feb 2027	Dec 2027	Dec 2028	Dec 2029	Dec 2030	Dec 2031	Dec 2032

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	**Installation Quantity:** 4
Method of Implementation (Organic): Modification Line	**Installation Quantity:** 61

Footnotes:

(14) FY 2026 to FY 2027 increase of $4.836 million includes hangar costs, labor rate increases, and supply chain issues that affect installs due to kit delivery delays.

(15) FY 2026 to FY 2027 increase of $4.200 million is associated with initial spares procurement. Initial spares are required to support AFSOC operational requirements in support of multiple combatant commands.

(16) FY 2026 to FY 2027 increase of $10.214 million due to technical refresh efforts to address cybersecurity mandates and enhance system performance.

(17) FY 2026 to FY 2027 increase of $0.580 million is due to fielding schedule to integrate AbMN onto the Weapon System Trainers.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 4 / C-130 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	184.802	42.615	48.829	40.986	-	40.986	39.329	46.893	49.196	50.180	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	184.802	42.615	48.829	40.986	-	40.986	39.329	46.893	49.196	50.180	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**184.802**	**42.615**	**48.829**	**40.986**	**-**	**40.986**	**39.329**	**46.893**	**49.196**	**50.180**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	25.799	5.562	9.918	2.492	-	2.492	3.381	0.060	0.335	0.343	Continuing	Continuing
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The C-130 Special Operations Forces (SOF) Common Terrain following (TF)/Terrain Avoidance (TA) Silent Knight Radar (SKR) APQ-187, Program Number 845, has been designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85. The purpose of the MCA is to procure aircraft modifications required to integrate the subsystem on the MC-130J aircraft. The SOF common TF/TA SKR subsystem provides SOF common low probability of intercept (LPI)/low probability of detection (LPD) capabilities to defeat advanced passive detection threats while maintaining the ability to fly safely. This radar provides mission essential capabilities while addressing obsolescence issues associated with today's legacy radar systems.

The USSOCOM executed a 3-year Multiyear Procurement (MYP) contract that stabilized the procurement price of the radar from FY 2021 through FY 2023. Based upon the success of this acquisition strategy, USSOCOM awarded a 5-year MYP contract in FY 2024 which will maintain a stabilized procurement price of the radar. This budget request includes funding to support the FY 2024 through FY 2028 MYP for the SOF Common TF/TA SKR program for the MC-130J aircraft.

FY 2026 to FY 2027 net decrease of $7.843 million is due to reduced spares procurement and a decrease in requirements for the MC-130J aircraft modification line.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 4 / C-130 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
1160403BB	- / 175.431	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Procurement												
Modification Item 1 of 1: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)												
A Kits												
Recurring												
MC-130J Aircraft Kits	27 / 42.613	- / -	4 / 7.350	4 / 6.559	- / -	4 / 6.559	4 / 6.730	4 / 7.066	4 / 7.419	4 / 7.790	Continuing	Continuing
MC-130J Aircraft Modifications (Labor)	- / 17.640	- / 2.480	- / 5.644	- / 4.286	- / -	- / 4.286	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Recurring	*- / 60.253*	*- / 2.480*	*- / 12.994*	*- / 10.845*	*- / -*	*- / 10.845*	*- / 6.730*	*- / 7.066*	*- / 7.419*	*- / 7.790*	*Continuing*	*Continuing*
B Kits												
Recurring												
MC-130J TF/TA (SKR) Radar/APQ-187	26 / 65.250	6 / 14.952	7 / 14.783	7 / 14.952	- / -	7 / 14.952	7 / 17.443	5 / 12.459	- / -	- / -	Continuing	Continuing
Subtotal: Recurring	*- / 65.250*	*- / 14.952*	*- / 14.783*	*- / 14.952*	*- / -*	*- / 14.952*	*- / 17.443*	*- / 12.459*	*- / -*	*- / -*	*Continuing*	*Continuing*
Non-Recurring												
MC-130J Initial Spares	- / 25.799	- / 5.562	- / 9.918	- / 2.492	- / -	- / 2.492	- / 3.381	- / 0.060	- / 0.335	- / 0.343	Continuing	Continuing
Subtotal: Non-Recurring	*- / 25.799*	*- / 5.562*	*- / 9.918*	*- / 2.492*	*- / -*	*- / 2.492*	*- / 3.381*	*- / 0.060*	*- / 0.335*	*- / 0.343*	*Continuing*	*Continuing*
Subtotal: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)	*- / 151.302*	*- / 22.994*	*- / 37.695*	*- / 28.289*	*- / -*	*- / 28.289*	*- / 27.554*	*- / 19.585*	*- / 7.754*	*- / 8.133*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 151.302*	*- / 22.994*	*- / 37.695*	*- / 28.289*	*- / -*	*- / 28.289*	*- / 27.554*	*- / 19.585*	*- / 7.754*	*- / 8.133*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Diminishing Manufacturing Sources/Technology Refresh	- / 11.133	- / 5.375	- / 3.556	- / 4.851 (18)	- / -	- / 4.851	- / 6.111	- / 25.615	- / 35.395	- / 31.353	Continuing	Continuing
Simulators/Training Systems	- / 14.368	- / 10.232	- / 6.260	- / 3.930	- / -	- / 3.930	- / 4.050	- / -	- / 4.300	- / 8.860	Continuing	Continuing
Other Government Costs	- / 5.852	- / 3.472	- / 1.276	- / 3.856 (19)	- / -	- / 3.856	- / 1.614	- / 1.693	- / 1.747	- / 1.834	Continuing	Continuing
Interim Contractor Support (Labor)	- / 1.861	- / 0.362	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Peculiar Support Equipment	- / 0.286	- / 0.180	- / 0.042	- / 0.060	- / -	- / 0.060	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Support	*- / 33.500*	*- / 19.621*	*- / 11.134*	*- / 12.697*	*- / -*	*- / 12.697*	*- / 11.775*	*- / 27.308*	*- / 41.442*	*- / 42.047*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 4 / C-130 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Total Cost (Procurement + Support + Installation)	**184.802**	**42.615**	**48.829**	**40.986**	**-**	**40.986**	**39.329**	**46.893**	**49.196**	**50.180**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 4 / C-130 SOF Common TF/TA SKR
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 1 of 1: C-130 SOF Common Terrain Following/Terrain Avoidance (TF/TA) Silent Knight Radar (SKR)

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: McKinney, TX
Administrative Leadtime *(in Months)*:	Production Leadtime *(in Months)*: 24

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030	Dec 2031	Dec 2032

Installation Information

Method of Implementation (Organic): Original Equipment Manufacturer (OEM)/Organic	**Installation Quantity:** 4
Method of Implementation (Organic): Modification Line	**Installation Quantity:** 55

Footnotes:

(18) FY2026 to FY 2027 increase of $1.295 million addresses DMS/technical refresh efforts for A kit components.

(19) FY2026 to FY 2027 increase of $2.580 million provides additional SME support for software integration that support FY27 fielding efforts and Developmental Test Integration Maintenance and test support for TF/TA improvements.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 5 / AC/MC-130J Defensive System Upgrades (DSU)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	37.944	4.793	2.302	5.059	-	5.059	4.978	2.857	2.876	7.469	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	37.944	4.793	2.302	5.059	-	5.059	4.978	2.857	2.876	7.469	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**37.944**	**4.793**	**2.302**	**5.059**	**-**	**5.059**	**4.978**	**2.857**	**2.876**	**7.469**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defensive Systems Upgrades (DSU), Program Number 784, designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02, the guidance in DoD Instruction 5000.85, corrects operational shortfalls in the defensive systems (AAR-47, ALR-56M, and ALE-47) on AC/MC-130J aircraft and trainers, provides Special Operations (SO)-peculiar defensive capabilities by permanently removing these systems from the aircraft's operational flight program and single control unit, and installs federated controls at the combat systems operator station to simplify employment of chaff and flare defensive countermeasures compared to employment on the basic C-130J aircraft. This program is in full rate production (FRP) for DSU kits, installation on AC/ MC-130J aircraft and modification of weapon system trainers.

FY 2026 to FY 2027 increase of $2.757 million due to procurement of an additional Weapons Systems Trainer (WST), increased requirements in aircraft modifications, and additional OGCs for the hangar lease and storage/shipping.

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 5 / AC/MC-130J Defensive System Upgrades (DSU)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: AC/MC-130J	**Modification Type:** System Upgrade	**Related RDT&E PEs:** 1160403BB

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: AC/MC-130J Defensive System Upgrades (DSU)												
B Kits												
Recurring												
AC/MC-130J DSU Kits	10 / 8.334	- / -	4 / 0.800	4 / 0.768	- / -	4 / 0.768	4 / 1.043	4 / 1.043	4 / 1.043	4 / 1.043	Continuing	Continuing
AC/MC-130J Aircraft Modifications (Labor)	- / 13.507	- / 2.063	- / 1.344	- / 1.677	- / -	- / 1.677	- / 1.710	- / 1.727	- / 1.744	- / 1.727	Continuing	Continuing
Government Furnished Equipment	- / 5.149	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Subtotal: Recurring	*- / 26.990*	*- / 2.063*	*- / 2.144*	*- / 2.445*	*- / -*	*- / 2.445*	*- / 2.753*	*- / 2.770*	*- / 2.787*	*- / 2.770*	*Continuing*	*Continuing*
Subtotal: AC/MC-130J Defensive System Upgrades (DSU)	*- / 26.990*	*- / 2.063*	*- / 2.144*	*- / 2.445*	*- / -*	*- / 2.445*	*- / 2.753*	*- / 2.770*	*- / 2.787*	*- / 2.770*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*- / 26.990*	*- / 2.063*	*- / 2.144*	*- / 2.445*	*- / -*	*- / 2.445*	*- / 2.753*	*- / 2.770*	*- / 2.787*	*- / 2.770*	*Continuing*	*Continuing*
Support *(All Modification Items)*												
Other Government Costs	- / 3.235	- / 2.730	- / 0.158	- / 0.261 (20)	- / -	- / 0.261	- / 0.085	- / 0.087	- / 0.089	- / 0.092	Continuing	Continuing
Simulators/Training Systems	- / 7.719	- / -	- / -	1 / 2.353 (21)	- / -	1 / 2.353	- / 2.140	- / -	- / -	- / 4.607	Continuing	Continuing
Subtotal: Support	*- / 10.954*	*- / 2.730*	*- / 0.158*	*- / 2.614*	*- / -*	*- / 2.614*	*- / 2.225*	*- / 0.087*	*- / 0.089*	*- / 4.699*	*Continuing*	*Continuing*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**37.944**	**4.793**	**2.302**	**5.059**	**-**	**5.059**	**4.978**	**2.857**	**2.876**	**7.469**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Modification Number / Title:** 5 / AC/MC-130J Defensive System Upgrades (DSU)

ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**

Modification Item 1 of 1: AC/MC-130J Defensive System Upgrades (DSU)

Manufacturer Information

Manufacturer Name: SOFSA	Manufacturer Location: Lexington, KY
Administrative Leadtime *(in Months)*:	Production Leadtime *(in Months)*: 10

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates		Oct 2026	Oct 2027	Oct 2028	Oct 2029	Oct 2030	Oct 2031

Installation Information

Method of Implementation (Organic): Modification Line	**Installation Quantity:** 94

Footnotes:

(20) FY 2026 to FY 2027 increase of $0.103 million is due to the addition of CR-2 modification line hangar lease.

(21) FY 2026 to FY 2027 increase of $2.353 million is due to an increase of 1x DSU MC-130J weapons system trainer modification requirement in FY 2027.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Aggregated Items Title:** AC/MC-130J Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - Mission Training Preparation Systems (MTPS)																				
1a / Gun Training Room			-	-	19.276	-	-	1.320	-	-	-	-	-	-	-	-	-	-	-	-
1d / WST Mods			-	-	9.270	-	-	4.090	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Mission Training Preparation Systems (MTPS)			**-**	**-**	***28.546***	**-**	**-**	***5.410***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2 - MC-130J Auxiliary Flight Deck Station																				
2a / MC-130J Aircraft Kits			-	-	9.368	0.300	11	3.300	0.296	7	2.072	0.417	4	1.666	-	-	-	0.417	4	1.666
2b / MC-130J Aircraft Modifications (Labor)			-	-	5.389	-	-	1.106	-	-	0.543	-	-	0.702	-	-	-	-	-	0.702
2c / MC-130J Simulators/Training Systems			-	-	3.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / MC-130J Other Government Costs			-	-	2.527	-	-	1.436	-	-	0.438	-	-	0.162	-	-	-	-	-	0.162
Subtotal: 2 - MC-130J Auxiliary Flight Deck Station			**-**	**-**	***20.684***	**-**	**-**	***5.842***	**-**	**-**	***3.053***	**-**	**-**	***2.530***	**-**	**-**	**-**	**-**	**-**	***2.530***
3 - AC/MC-130J Tanker																				
3a / AC/MC-130J Weight Management			-	-	9.211	-	-	3.426	-	-	2.846	-	-	3.278	-	-	-	-	-	3.278
3b / MC-130J Variable Speed Drogue Hardware			-	-	11.055	-	-	1.142	-	-	3.389	-	-	5.489 (22)	-	-	-	-	-	5.489
Subtotal: 3 - AC/MC-130J Tanker			**-**	**-**	***20.266***	**-**	**-**	***4.568***	**-**	**-**	***6.235***	**-**	**-**	***8.767***	**-**	**-**	**-**	**-**	**-**	***8.767***
4 - Low Cost Modifications																				
4a / Low Cost Mods			-	-	-	-	-	5.058	-	-	6.562	-	-	10.812	-	-	-	-	-	10.812
Subtotal: 4 - Low Cost Modifications			**-**	**-**	**-**	**-**	**-**	***5.058***	**-**	**-**	***6.562***	**-**	**-**	***10.812***	**-**	**-**	**-**	**-**	**-**	***10.812***
5 - Simulator Block Upgrades (SBUDF)																				
5a / SBUDF			-	-	-	-	-	13.227	-	-	9.641	-	-	39.383 (23)	-	-	-	-	-	39.383
Subtotal: 5 - Simulator Block Upgrades (SBUDF)			**-**	**-**	**-**	**-**	**-**	***13.227***	**-**	**-**	***9.641***	**-**	**-**	***39.383***	**-**	**-**	**-**	**-**	**-**	***39.383***
Prior Year																				
Completed Efforts			-	-	455.031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Prior Year			**-**	**-**	***455.031***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**524.527**	**-**	**-**	**34.105**	**-**	**-**	**25.491**	**-**	**-**	**61.492**	**-**	**-**	**-**	**-**	**-**	**61.492**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(22) FY 2026 to FY 2027 increase of $2.100 million supports the purchase of 13 additional variable speed drogue kits.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Aggregated Items Title:** AC/MC-130J Systems

(23) FY 2026 to FY 2027 increase of $29.742 million is due to an increase in AC/MC-130J simulator and training device requirements, to include 1x MC-130J Fuselage Trainer procurement, SOF concurrency modifications for 2x aircrew simulators, and technology insertion/obsolescence for 2x aircrew simulators.

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	**P-1 Line Item Number / Title:** 2012C130J / AC/MC-130J	**Item Number / Title [DODIC]:** 1 / PRECISION STRIKE PACKAGE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	58.856	-	58.856
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	58.856	-	58.856
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**58.856**	**-**	**58.856**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Armament/Weapons Delivery Cost																		
Recurring Cost																		
AESA Radars(†)	-	-	-	-	-	-	-	-	-	8.500	1	8.500 (24)	-	-	-	8.500	1	8.500
AESA Installation	-	-	-	-	-	-	-	-	-	-	-	4.600 (25)	-	-	-	-	-	4.600
Software and Hardware Program Baseline Updates	-	-	-	-	-	-	-	-	-	-	-	17.315 (26)	-	-	-	-	-	17.315
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*30.415*	-	-	-	-	-	*30.415*
Non Recurring Cost																		
AC-130J Deficiency and Obsolescence Resolutions	-	-	-	-	-	-	-	-	-	-	-	5.682	-	-	-	-	-	5.682
Test and Evaluation	-	-	-	-	-	-	-	-	-	-	-	1.237	-	-	-	-	-	1.237
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*6.919*	-	-	-	-	-	*6.919*
Subtotal: Hardware - Armament/Weapons Delivery Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***37.334***	**-**	**-**	**-**	**-**	**-**	***37.334***
Support - Armament/Weapons Delivery Cost																		
Technical Orders	-	-	-	-	-	-	-	-	-	-	-	3.729	-	-	-	-	-	3.729
Peculiar Support Equipment	-	-	-	-	-	-	-	-	-	-	-	0.649	-	-	-	-	-	0.649
Initial Spares	-	-	-	-	-	-	-	-	-	-	-	3.476	-	-	-	-	-	3.476
Contractor Support	-	-	-	-	-	-	-	-	-	-	-	6.856	-	-	-	-	-	6.856

Exhibit P-5, Cost Analysis: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Item Number / Title [DODIC]: 1 / PRECISION STRIKE PACKAGE
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Facilities	-	-	-	-	-	-	-	-	-	-	-	0.034	-	-	-	-	-	0.034
Travel	-	-	-	-	-	-	-	-	-	-	-	0.346	-	-	-	-	-	0.346
Other Government Costs	-	-	-	-	-	-	-	-	-	-	-	6.432 (27)	-	-	-	-	-	6.432
Subtotal: Support - Armament/Weapons Delivery Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***21.522***	**-**	**-**	**-**	**-**	**-**	***21.522***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**58.856**	**-**	**-**	**-**	**-**	**-**	**58.856**

(†) indicates the presence of a P-5a

Footnotes:

(24) As identified in 1202PSP P-5, the unit cost growth from $2.850 million in FY 2026 to $8.500 million in FY 2027 is due to the existing USG/DoW contract used to procure the AESA radars will expire 30 Jun 2026. There was a significant Economic Order Quantity (EOQ) discount with the existing contract. Given the planned small quantity in FY 2027 and beyond, the same EOQ discount will not materialize with the award of a new contract 2Q FY 2027. The $8.500 million unit cost is based upon the Independent Government Cost Estimate (IGCE) amount.

(25) AESA installation includes aircraft modification and necessary parts for 1 install in FY 2027.

(26) Previously, Software and Hardware Program Baseline Updates were included in the Mission Optimization Modifications row. FY 2027 identifies the required software and hardware updates for Precision Strike Package specific to software version 1.4.0 which addresses emerging threats and cyber requirements.

(27) Growth from $2.690 million in FY 2026 (as identified in 1202PSP P-5) to $6.432 million in FY 2027 is due to support increased hardware and software baseline updates.

Exhibit P-5a, Procurement History and Planning: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 1	P-1 Line Item Number / Title: 2012C130J / AC/MC-130J	Item Number / Title [DODIC]: 1 / PRECISION STRIKE PACKAGE

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AESA Radars		2027	Northrop Grumman / Linthicum Facility, Maryland	Various	Various	Jan 2027	Jan 2029	1	8.500	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	**P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160483BB

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	586.611	63.850	7.000	76.879	-	76.879	158.239	460.430	241.151	609.897	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	586.611	63.850	7.000	76.879	-	76.879	158.239	460.430	241.151	609.897	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**586.611**	**63.850**	**7.000**	**76.879**	**-**	**76.879**	**158.239**	**460.430**	**241.151**	**609.897**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	45.580	5.038	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Underwater Systems Line Item procures dry and wet combat submersibles, including modifications and field changes to the Sea, Air, and Land (SEAL) Delivery Vehicle (SDV), Dry Combat Submersible (DCS), Dry Deck Shelter (DDS), various systems and components for SOF Combat Diving, and Special Operations peculiar (SO-p) modifications to the service-provided Small Unmanned Surface Vehicle (SUSV) and Small Unmanned Underwater Vehicle (SUUV).

The SDV MK 11 is a next generation wet combat submersible that will replace the current MK 8 Mod 1 SDV in FY 2027. SDV's are environmentally exposed systems that transport SOF personnel and their combat equipment in a variety of missions. SOF units require specialized underwater systems that improve their warfighting capability and survivability in harsh operating environments. The Dry Deck Shelter (DDS) is a certified diving system that attaches to modified Submarines and provides a submarine large ocean interface for insertion of SOF personnel and platforms. The DDS program provides material safety certification, maintenance, modernization (field changes) and minor modifications for the DDS. SOF Combat Diving supports unique requirements impacting fully equipped operators while conducting real-world underwater missions. Requirements include underwater navigation equipment, life support systems, communication systems, maritime environmental protection, propulsion systems, and meeting the integration and carry-on requirements with all USSOCOM maritime platforms. The Combat Dive systems provide small, highly trained forces with the ability to successfully engage the enemy and conduct operations associated with SOF maritime missions at significantly longer ranges with less time exposed in the water column. The SUSV procures commercial off-the-shelf (COTS) modular systems that house government-off-the-shelf (GOTS) payloads that are divided into two distinct capability categories to address missions lasting a few days (short endurance (SE)) to missions lasting from months to years (long endurance (LE)). The SUUV enables access to contested/denied areas in the maritime domain, provides maritime special reconnaissance capabilities, and mitigates risk to personnel and crewed platforms by reducing the number of Operators required to enter the water column to enable scalable effects. This program procures and integrates SO-p capabilities.

ELEMENT:	FY 2025	FY 2026	FY 2027
Unclassified:	$ 32.127	$ 7.000	$ 45.840
Classified:	$ 31.723	$ 0.000	$ 31.039
TOTAL:	$ 63.850	$ 7.000	$76.879

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	**P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160483BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Category - Underwater Systems / 1. SEAL Delivery Vehicle (SDV)				- / 29.198	- / 8.038	- / -	- / 22.851	- / -	- / 22.851
P-40a	Category - Underwater Systems / 2. Dry Deck Shelter (DDS)				- / 103.636	- / 7.350	- / -	- / 8.641	- / -	- / 8.641
P-40a	Category - Underwater Systems / 3. Combat Diving				- / 46.642	- / 12.386	- / 7.000	- / 4.947	- / -	- / 4.947
P-40a	Category - Underwater Systems / 4. Small Unmanned Surface Vehicle (SUSV)				- / -	- / 2.580	- / -	- / 7.617	- / -	- / 7.617
P-40a	Category - Underwater Systems / 5. Small Unmanned Underwater Vehicle (SUUV)				- / -	- / 1.773	- / -	- / 1.784	- / -	- / 1.784
P-40a	Category - Underwater Systems / 6. Classified				- / 132.034	- / 31.723	- / -	- / 31.039	- / -	- / 31.039
P-40a	Category - Underwater Systems / 7. Prior Years				- / 269.001	- / -	- / -	- / -	- / -	- / -
P-40a	Category - Underwater Systems / 8. Prior Years (Congressional Adds)				- / 6.100	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 586.611**	**- / 63.850**	**- / 7.000**	**- / 76.879**	**- / -**	**- / 76.879**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 spend plan amount for Underwater Systems includes $7.000 million of discretionary and $66.025 million of mandatory (reconciliation) funding for a total of $73.025 million.

1. SEAL Delivery Vehicle (SDV) MK 11, Program Number 848, is a free-flooding combat submersible mobility platform suitable for transporting and deploying SOF and their payloads for a variety of SOF missions and supports SOF in the strategic competition influence by providing a means for stealthy insertion and extraction, enabling the Navy to project power and conduct operations in littoral and denied areas. The SDV MK 11 is designated an MCA ACAT III program.

FY 2027 PROGRAM JUSTIFICATION: Procures advanced capabilities by funding Engineering Change Proposals (ECP), Temporary Design Deviations (TDD), engineering support, and spares.

FY 2026 to FY 2027 increase of $22.851 million supports implementation and fielding of Mk11 frames and implodable volume canisters resulting from various analysis of alternatives efforts.

Note: FY 2026 President's Budget included $0.00 of discretionary and $10.642 million of mandatory funding for SDV.

2. Dry Deck Shelter (DDS), Program Number 817, is a certified diving system that attaches to modified host submarines and provides a submarine large ocean interface for insertion of SOF personnel and platforms. The United States Special Operations Command has a cost-share Memorandum of Agreement with the Navy to support the modernization of all six DDS units in order to accommodate current and future Naval Special Warfare payloads, as well as large U.S. Navy payloads. DDS enhances the Department's ability to project power and conduct operations in contested environments, and it supports the sustainment of a resilient Joint Force used to deter aggression on by providing the capability to insert special operations forces and platforms in hard-to-reach areas of the world in a clandestine manner.

FY 2027 PROGRAM JUSTIFICATION: Continues DDS modernization, sparing and upgrade to support current and future payloads. Procures field changes for product improvements developed to overcome obsolescence and diminishing manufacturing sources and materiel shortages. These efforts will enable the Navy to purchase materials to support upcoming regular overhauls and Restricted Availabilities (RAVs) to ensure critical material is in a ready for issue status allowing the maintenance availabilities to complete on time.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	**P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160483BB

Line Item MDAP/MAIS Code: N/A

FY 2026 to FY 2027 increase of $8.641 million; supports continued modernization efforts.

Note: FY 2026 President's Budget included $0.00 million of discretionary and $8.472 million of mandatory funding for DDS.

3. SOF Combat Diving (CBDIV), Program Number 713, enables the delivery of special operations forces to denied or hostile areas and provides direct support the Navy's ability to conduct special operations. SOF Combat Diving rapidly procures developed SOF-p family of systems next generation diving equipment to enable the Combat Diver to achieve the last leg of the maritime domain insertion from all USSOCOM platforms to fully engage the enemy. Areas of procurement support SO-peculiar life support systems, marine environmental protection, navigation, propulsion, communication systems, and signature management, which provides a fully outfitted Combat Diver. Continued investment in SOF Combat Diving efficient and sustainable capabilities allow SOF operators to continue extending their reach into contested/denied areas through propulsion and navigation improvements while increasing bottom time through improved diver climate protection.

FY 2027 PROGRAM JUSTIFICATION: Procures next generation Handheld navigation devices, next generation Hands Free propulsion devices, Excursion Underwater Breathing Apparatus (UBA), and Lock-In/ Out UBA.

FY 2026 to FY 2027 decrease of $2.053 million due to Full Operational Capability (FOC) in Individual Propulsion being met in FY 2025 and Initial Operational Capability (IOC) for Integrated Navigation and Excursion Underwater Breathing Apparatus (E-UBA) being met in FY 2026.

Note: FY 2026 President's Budget included $0.00 million of discretionary and $19.373 million of mandatory funding for CBDIV

CBDIV received a Congressional Add of $7.000 in FY 2026 for Deep Submergence Collective Propulsion.

4. Small Unmanned Surface Vehicle (SUSV) Program Number V36, enables access to contested / denied areas in the maritime domain, provides maritime special reconnaissance capabilities, and reduces risk to personnel and manned platforms. This program procures commercial-off-the-shelf (COTS) modular systems that house government-off-the-shelf (GOTS) payloads. SUSV fielding is divided into two capability bins to address missions lasting from a few days (short endurance (SE)) to months and years (long endurance (LE)). The SUSV is fielded via rapid fielding MTA pathway. The program integrates SOF GOTS payloads into COTS platforms to support distributed maritime operations and dispersed forces across a wide area to increase resilience and deterrence. Small USVs are well-suited for this concept. By enhancing the Navy's ability to conduct operations in multiple locations simultaneously, SUSVs contribute to the success of distributed maritime operations.

FY 2027 PROGRAM JUSTIFICATION: Procures USV systems and supporting equipment and material for fielding according to the approved Special Operations Rapid Requirement Document.

FY 2026 to FY 2027 increase of $7.617 million supports the procurement of eight LE USV.

Note: FY 2026 President's Budget included $0.00 million of discretionary and $1.948 million of mandatory funding for USV.

5. Small Unmanned Underwater Vehicle (SUUV), Program Number 799, enables access to contested/denied areas in the maritime domain, provides maritime special reconnaissance capabilities, reduces risk to personnel and manned platforms, and supports maintaining situational awareness. The SUUV program procures and integrates SO-p modifications to the service-provided UUV system. The service-provided UUV is now titled SUUV, with a material solution transitioning from the MK 18 Mod 1 SWORDFISH to MK 18 Mod 3 LIONFISH vehicles.

The SUUV program supports the efforts of maintaining situational awareness in the maritime domain. Small UUVs play a crucial role in conducting clandestine Intelligence, Surveillance, Reconnaissance - Effects (ISR-E) operations in underwater environments. They can be deployed to collect valuable information on underwater threats such as mines, submarines, potential targets, and also to deliver scalable effects.

FY 2027 PROGRAM JUSTIFICATION: Funds integration of SO-p payloads, including Host Submarine (HOSUB) operations (cases, cradles, HOSUB battery charger, etc.).

FY 2026 to FY 2027 increase of $1.784 million supports procurement and integration of SO-p modifications to Mk18 Mod 3 Lionfish SUUVs.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 2: Shipbuilding	P-1 Line Item Number / Title: 2010US / UNDERWATER SYSTEMS	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160483BB
Line Item MDAP/MAIS Code: N/A		

Note: FY 2026 President's Budget included $0.00 million of discretionary and $1.317 million of mandatory funding for UUV.

6. Classified Program. Details provided under separate cover.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 2	**P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS	**Aggregated Items Title:** Underwater Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1. SEAL Delivery Vehicle (SDV)																				
1a / Gov't Furnished Equipment (GFE)/ Engineering Change Proposal (ECP) & Deployment Packages			-	-	14.475	-	-	5.000	-	-	-	-	-	18.874	-	-	-	-	-	18.874
2b / Initial Spares			-	-	14.723	-	-	3.038	-	-	-	-	-	3.977	-	-	-	-	-	3.977
Subtotal: 1. SEAL Delivery Vehicle (SDV)			**-**	**-**	***29.198***	**-**	**-**	***8.038***	**-**	**-**	**-**	**-**	**-**	***22.851***	**-**	**-**	**-**	**-**	**-**	***22.851***
2. Dry Deck Shelter (DDS)																				
2a / Modifications/ Modernization/Field Changes			-	-	103.636	-	-	7.350	-	-	-	-	-	8.641	-	-	-	-	-	8.641
Subtotal: 2. Dry Deck Shelter (DDS)			**-**	**-**	***103.636***	**-**	**-**	***7.350***	**-**	**-**	**-**	**-**	**-**	***8.641***	**-**	**-**	**-**	**-**	**-**	***8.641***
3. Combat Diving																				
3a / Maritime Environmental Protection			-	-	1.205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3b / Diver Navigation			-	-	-	0.179	5	0.896	-	-	-	0.035	8	0.279	-	-	-	0.035	8	0.279
3c / Diver Propulsion			-	-	-	0.426	17	7.242	-	-	-	0.040	7	0.278	-	-	-	0.040	7	0.278
3d / Diver Life Support Systems			-	-	-	0.042	100	4.248	-	-	-	0.084	52	4.390	-	-	-	0.084	52	4.390
3e / Congressional Add			-	-	-	-	-	-	-	-	7.000	-	-	-	-	-	-	-	-	-
3f / Prior Year			-	-	45.437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Combat Diving			**-**	**-**	***46.642***	**-**	**-**	***12.386***	**-**	**-**	***7.000***	**-**	**-**	***4.947***	**-**	**-**	**-**	**-**	**-**	***4.947***
4. Small Unmanned Surface Vehicle (SUSV)																				
4a / Short Endurance			-	-	-	0.215	12	2.580	-	-	-	-	-	-	-	-	-	-	-	-
4b / Long Endurance			-	-	-	-	-	-	-	-	-	0.390	8	3.120	-	-	-	0.390	8	3.120
4c / Integration			-	-	-	-	-	-	-	-	-	-	-	1.584	-	-	-	-	-	1.584
4d / Engineering Change Proposals			-	-	-	-	-	-	-	-	-	-	-	2.913	-	-	-	-	-	2.913
Subtotal: 4. Small Unmanned Surface Vehicle (SUSV)			**-**	**-**	**-**	**-**	**-**	***2.580***	**-**	**-**	**-**	**-**	**-**	***7.617***	**-**	**-**	**-**	**-**	**-**	***7.617***
5. Small Unmanned Underwater Vehicle (SUUV)																				
5a / SUUV SO-p Modifications & Equipment			-	-	0.000	-	-	1.773	-	-	-	-	-	1.784	-	-	-	-	-	1.784
Subtotal: 5. Small Unmanned Underwater Vehicle (SUUV)			**-**	**-**	**-**	**-**	**-**	***1.773***	**-**	**-**	**-**	**-**	**-**	***1.784***	**-**	**-**	**-**	**-**	**-**	***1.784***
6. Classified																				
6a / Classified			-	-	132.034	-	-	31.723	-	-	-	-	-	31.039	-	-	-	-	-	31.039

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 2	**P-1 Line Item Number / Title:** 2010US / UNDERWATER SYSTEMS	**Aggregated Items Title:** Underwater Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: 6. Classified			**-**	**-**	***132.034***	**-**	**-**	***31.723***	**-**	**-**	**-**	**-**	**-**	***31.039***	**-**	**-**	**-**	**-**	**-**	***31.039***
7. Prior Years																				
7a / Prior Years (Base)			-	-	269.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7. Prior Years			**-**	**-**	***269.001***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8. Prior Years (Congressional Adds)																				
8a / Prior Year (Cong)			-	-	6.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8. Prior Years (Congressional Adds)			**-**	**-**	***6.100***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**586.611**	**-**	**-**	**63.850**	**-**	**-**	**7.000**	**-**	**-**	**76.879**	**-**	**-**	**-**	**-**	**-**	**76.879**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160481BB, 1160431BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,492.199	132.489	113.972	237.153	-	237.153	141.560	144.295	140.342	143.953	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,492.199	132.489	113.972	237.153	-	237.153	141.560	144.295	140.342	143.953	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,492.199**	**132.489**	**113.972**	**237.153**	**-**	**237.153**	**141.560**	**144.295**	**140.342**	**143.953**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Line Item funds ordnance items, munitions, small/medium/large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, and rockets for Special Operations Forces (SOF). Ammunition provided will allow SOF components to accomplish the required rapid fielding, annual training, support required combat missions and build toward the required war reserve quantities.

ELEMENT	FY 2025	FY 2026	FY 2027
Unclassified	$126.288	$109.531	$223.567
Classified	$6.201	$4.441	$13.586
TOTAL	$132.489	$113.972	$237.153

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160481BB, 1160431BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Category - ORDNANCE ITEMS <$5M / 1. Stand-Off Precision Guided Munition (SOPGM)				- / 1,347.682	- / 47.329	- / 48.672	- / 41.318	- / -	- / 41.318
P-40a	Category - ORDNANCE ITEMS <$5M / 2. Air Delivered Munitions				- / 363.435	- / 6.614	- / 8.268	- / 34.843	- / -	- / 34.843
P-40a	Category - ORDNANCE ITEMS <$5M / 3. Small Caliber Bullets				- / 351.717	- / 26.207	- / 22.095	- / 43.919	- / -	- / 43.919
P-40a	Category - ORDNANCE ITEMS <$5M / 4. Demolition, Breaching, and Pyrotechnics				- / 247.021	- / 12.737	- / 19.076	- / 21.368	- / -	- / 21.368
P-40a	Category - ORDNANCE ITEMS <$5M / 5. Shoulder-Fired Munitions and Rockets				- / 141.071	- / 4.477	- / 5.563	- / 55.884	- / -	- / 55.884
P-40a	Category - ORDNANCE ITEMS <$5M / 6. Ground Organic Precision Strike System (GOPSS)				- / 9.673	- / 28.913	- / 5.857	- / 26.235	- / -	- / 26.235
P-40a	Category - ORDNANCE ITEMS <$5M / 7. Classified Programs				- / 12.551	- / 6.201	- / 4.441	- / 13.586	- / -	- / 13.586
P-40a	Category - ORDNANCE ITEMS <$5M / 8. Ukraine Recovery/ Reconstruction/Rebuilding (UKR) and Peace/Development (PD)				- / -	- / 0.011	- / -	- / -	- / -	- / -
P-40a	Category - ORDNANCE ITEMS <$5M / 9. Prior Years				- / 19.049	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 2,492.199**	**- / 132.489**	**- / 113.972**	**- / 237.153**	**- / -**	**- / 237.153**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Stand-Off Precision Guided Munitions (SOPGM), Program Number 8XE provides precision guided munitions including the associated safety certification, IM qualification, production engineering, transportation, and enables the integration of service-common and SO-peculiar (SO-p) SOPGM onto SOF platforms to support lethal strike and armed overwatch capability on the battlefield. Includes procurement of SO-p munitions for designated SOF platforms and modification of service-provided munitions to meet specific SOF mission sets including first-pass lethality, low collateral damage requirements, net enabled weapons, and dynamic moving targets. The SOPGM program has been designated a Major Capability Acquisition (MCA) at Milestone C, in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85. The purpose of the MCA is to acquire air-to-ground precision guided munitions capabilities by delivering first pass lethality against targets requiring a one-shot kill engagement and also includes integration of long-range, low-cost strike missiles, and improved warheads to support global operations in diverse environments with varying threat level.

FY 2027 PROGRAM JUSTIFICATION: Procures 64 small cruise missiles, as well as necessary integration/shipping services. SOPGM unit costs are estimates; the price fluctuates based on quantities of systems procured during the ordering period.

FY 2026 to FY 2027 net decrease of $7.354 million is due to elimination of Hellfire missile procurement and increased procurement quantity of Small Cruise Missile (SCM).

2. Air Delivered Munitions. Provides 20+ types of AC-130 gunship munitions to include several tactical and training configurations of the 30mm, 105mm and fuzes, including the associated safety certification, Insensitive Munitions (IM) production verification testing, production engineering, and transportation.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160481BB, 1160431BB

Line Item MDAP/MAIS Code: N/A

FY 2027 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements essential to maintain AC-130 Gunship crew mission-related readiness skills and provide combat mission support. Actual quantities vary depending on training requirements.

FY 2026 to FY 2027 Net increase of $26.575 million supports rebuilding of war reserves, procuring 15,000 additional 105MM rounds for the AC-130J gunship in support of training and OCONUS operations.

3. Small Caliber Bullets. Provides 75+ types of barrel launched munitions including the associated safety certification, Insensitive Munitions production verification testing, production engineering and transportation. Provides several tactical and training configurations of the U.S. and non-standard foreign munitions, weapons and related equipment, in calibers of 4.6mm, 5.45mm, 5.56mm, 6.5mm, .260, 7.62mm, .300NM, .338NM, 9mm, .357, .380, .40, .44, .45, .50 caliber, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades and other calibers as required.

FY 2027 PROGRAM JUSTIFICATION: Funding procures the following munitions: Handgun; Rifle; Sniper Rifle; and Machine Gun (all types of 5.56mm, 7.62mm, .300 BLK, .50 Caliber, 6.5MM, .300NM, .338NM and others as required); replenishes munitions expended in real-world events and training. Procures various types of non-standard foreign ammunition. Actual quantities vary depending on training requirements.

FY 2026 to FY 2027 Net increase of $21.824 million supports the rebuilding of war reserves; procuring 7.62MM mini-gun ammunition and 40MM Airbursting rounds; larger quantities are used during training than during deployed operations.

4. Demolition, Breaching and Pyrotechnics. Provides 85+ types of munitions including the associated safety certification, Insensitive Munitions production verification testing, production engineering, and transportation. Provides several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. Funding will accelerate fielding upgraded capabilities while at the same time fielding innovative technologies and creative operational concepts to target adversary vulnerabilities.

FY 2027 PROGRAM JUSTIFICATION: Procures grenades (offensive/smoke), training devices, a variety of demolition materiel consisting of explosives, firing devices, accessories, and flares. Replenishes munitions expended in real-world events and training. Actual quantities vary depending on training requirements.

FY 2026 to FY 2027 Net increase of $2.292 million provides more grenades, smoke, explosives, and firing devices to support training and deployed operations.

5. Shoulder-Fired Munitions and Rockets. Provides unguided and laser-guided shoulder fired munitions, launchers and rockets, including the associated safety certification, IM qualification, production engineering, and transportation. Provides tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and infrared illumination, as well as sub-caliber training devices with back blast simulation. These systems give SOF extended range fires to operate where no artillery, mortar, or armor support is available.

FY 2027 JUSTIFICATION: Procures shoulder fired munitions, launchers and rockets. Replenishes munitions expended in real-world events and training. Actual quantities vary depending on training requirements.

FY 2026 to FY 2027 Net increase of $50.321 million supports rebuilding of war reserves, procuring 18,000 additional 2.75" Rockets and 415 additional Munitions.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160481BB, 1160431BB
Line Item MDAP/MAIS Code: N/A		

6. Ground Organic Precision Strike Systems (GOPSS), Program Number 710. Provides a family of precision strike munitions with the ability to rapidly launch, fly, track and engage stationary and moving targets in a variety of environments. GOPSS provides SOF units an organic capability in contested and multi-domain battlefield where close-air support may not be available. Man-packable, crew served, and vehicle mounted systems with Electro-Optical/Infrared sensor downlink keeps operators in-the-loop. Datalink, global positioning system, and inertial aided guidance extends range beyond laser-guided shoulder launched munitions.

FY 2027 PROGRAM JUSTIFICATION: Procures additional Echelon 0 and Echelon II systems in support of the combatant commands. Funding supports planned GOPSS allocations for Marine Special Operations Command, Naval Special Warfare Command (NSW) and United States Army Special Operations Command (USASOC).

The FY 2026 to FY 2027 increase of $20.378 million reflects added funding across multiple components to meet emerging requirements for Echelon 0A systems. This increase supports procurement of required capabilities and enables the program to achieve the necessary IOC quantities.

7. Classified Program. Details are provided under separate cover.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M	**Aggregated Items Title:** ORDNANCE ITEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1. Stand-Off Precision Guided Munition (SOPGM)																				
1a / SOF Hellfire Modifications/All Up Rounds (AUR)			-	-	25.891	33,000.00	200	6.600	60,000.00	175	10.500	-	-	-	-	-	-	-	-	-
1b / Munitions with Datalink			-	-	103.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1c / Small Cruise Missiles			-	-	-	-	-	-	450,000.00	56	25.200	453,843.00	64	29.046	-	-	-	453,843.00	64	29.046
1d / Advanced Precision Kill Weapon System (APKWS)			-	-	-	-	-	10.597	-	-	-	-	-	-	-	-	-	-	-	-
1e / Integration & Shipping Overseas Operations Costs (OOC)			-	-	44.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1f / Integration & Shipping			-	-	-	-	-	30.132	-	-	12.972	-	-	12.272	-	-	-	-	-	12.272
1g / Prior Year Funding - Base			-	-	614.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1h / Prior Year Funding - OCO/OOC			-	-	559.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Stand-Off Precision Guided Munition (SOPGM)			**-**	**-**	***1,347.682***	**-**	**-**	***47.329***	**-**	**-**	***48.672***	**-**	**-**	***41.318***	**-**	**-**	**-**	**-**	**-**	***41.318***
2. Air Delivered Munitions																				
2a / 105MM			-	-	176.060	-	-	-	-	-	-	1,748.53	15,000	26.228	-	-	-	1,748.53	15,000	26.228
2b / 30MM			-	-	112.313	168.62	39,224	6.614	172.24	48,000	8.268	175.80	49,006	8.615	-	-	-	175.80	49,006	8.615
2c / Prior Years Funding			-	-	64.293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2d / Prior Years Funding - Overseas Contingency Operations (OCO)			-	-	10.769	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2. Air Delivered Munitions			**-**	**-**	***363.435***	**-**	**-**	***6.614***	**-**	**-**	***8.268***	**-**	**-**	***34.843***	**-**	**-**	**-**	**-**	**-**	***34.843***
3. Small Caliber Bullets																				
3a / 40MM			-	-	8.313	54.20	4,000	0.217	55.11	3,000	0.165	315.09 [(1)]	16,500	5.199	-	-	-	315.09	16,500	5.199
3b / Handgun Ammunition			-	-	1.679	0.68	225,000	0.153	0.71	180,000	0.128	0.74	180,000	0.133	-	-	-	0.74	180,000	0.133
3c / Rifle Ammunition			-	-	132.795	1.86	8,000,000	14.880	1.93	4,000,000	7.720	1.99	4,200,000	8.358	-	-	-	1.99	4,200,000	8.358
3d / Machine-Gun Ammunition			-	-	165.784	2.93	2,700,000	7.911	3.06	4,121,500	12.612	1.30	22,000,000	28.679	-	-	-	1.30	22,000,000	28.679
3e / Foreign Ammunition			-	-	36.632	1.41	2,160,500	3.046	1.47	1,000,000	1.470	1.55	1,000,000	1.550	-	-	-	1.55	1,000,000	1.550
3f / Prior Years Funding			-	-	6.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M	**Aggregated Items Title:** ORDNANCE ITEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 3. Small Caliber Bullets			**-**	**-**	***351.717***	**-**	**-**	***26.207***	**-**	**-**	***22.095***	**-**	**-**	***43.919***	**-**	**-**	**-**	**-**	**-**	***43.919***
4. Demolition, Breaching, and Pyrotechnics																				
4a / Grenade Offensive/Smoke (All Types)			-	-	34.502	121.04	12,000	1.452	122.98	12,000	1.476	125.02	13,000	1.625	-	-	-	125.02	13,000	1.625
4b / Training Devices			-	-	13.924	229.53	7,000	1.607	234.42	7,000	1.641	239.28	7,500	1.795	-	-	-	239.28	7,500	1.795
4c / Explosives, Firing Devices, and Accessories			-	-	95.078	233.05	26,066	6.075	235.15	29,000	6.819	237.27	35,162	8.343	-	-	-	237.27	35,162	8.343
4d / Flares			-	-	78.384	720.56	5,000	3.603	729.79	12,524	9.140	738.81	13,000	9.605	-	-	-	738.81	13,000	9.605
4e / Prior Years (PY) Funding			-	-	2.133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4f / PY - OCO			-	-	23.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Demolition, Breaching, and Pyrotechnics			**-**	**-**	***247.021***	**-**	**-**	***12.737***	**-**	**-**	***19.076***	**-**	**-**	***21.368***	**-**	**-**	**-**	**-**	**-**	***21.368***
5. Shoulder-Fired Munitions and Rockets																				
5a / Shoulder-Fired Munitions			-	-	103.004	1,821.35	2,458	4.477	1,837.72	3,027	5.563	1,854.63	3,442	6.384	-	-	-	1,854.63	3,442	6.384
5b / Shoulder-Fired Rockets			-	-	-	-	-	-	-	-	-	2,750.00	18,000	49.500	-	-	-	2,750.00	18,000	49.500
5c / Prior Years Funding			-	-	38.067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Shoulder-Fired Munitions and Rockets			**-**	**-**	***141.071***	**-**	**-**	***4.477***	**-**	**-**	***5.563***	**-**	**-**	***55.884***	**-**	**-**	**-**	**-**	**-**	***55.884***
6. Ground Organic Precision Strike System (GOPSS)																				
6a / Vertical Take-Off and Landing (VTOL) Micro Munitions -- Echelon 0 Air			-	-	-	60,000.00	12	0.720	57,000.00	12	0.684	77,012.00 (2)	241	18.560	-	-	-	77,012.00	241	18.560
6b / VTOL Control Kit Micro -- Echelon 0 Air			-	-	-	14,000.00	4	0.056	13,126.00	4	0.052	22,023.00 (3)	84	1.850	-	-	-	22,023.00	84	1.850
6c / Crew-Served PSS Munitions -- Echelon II			-	-	7.085	147,141.00	108	15.891	161,384.00	24	3.873	160,322.00	31	4.970	-	-	-	160,322.00	31	4.970
6d / Crew-Served PSS Ground Data Terminals			-	-	0.712	32,228.00	53	1.708	33,870.00	5	0.169	34,000.00	5	0.170	-	-	-	34,000.00	5	0.170
6e / Crew-Served PSS Fire Control Kits -- Echelon II			-	-	0.493	20,339.00	53	1.078	22,500.00	4	0.090	25,400.00	5	0.127	-	-	-	25,400.00	5	0.127
6f / Crew-Served Spares -- Echelon II			-	-	0.698	26,564.00	25	0.664	23,196.00	8	0.186	26,000.00	3	0.078	-	-	-	26,000.00	3	0.078
6g / Crew-Served Simulators -- Echelon II			-	-	0.250	160,000.00	14	2.240	160,000.00	3	0.480	160,000.00	3	0.480	-	-	-	160,000.00	3	0.480

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 3	**P-1 Line Item Number / Title:** 0203ORD / ORDNANCE ITEMS <$5M	**Aggregated Items Title:** ORDNANCE ITEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6h / Long-Range Antennas -- Echelon II			-	-	-	104,500.00	34	3.552	-	-	-	-	-	-	-	-	-	-	-	-
6i / Crew Served Parachute Recoverable -- Echelon II			-	-	0.248	124,173.00	20	2.483	-	-	-	-	-	-	-	-	-	-	-	-
6j / Production Support -- Echelon II			-	-	0.187	-	-	0.520	-	-	0.323	-	-	-	-	-	-	-	-	-
Subtotal: 6. Ground Organic Precision Strike System (GOPSS)			**-**	**-**	***9.673***	**-**	**-**	***28.913***	**-**	**-**	***5.857***	**-**	**-**	***26.235***	**-**	**-**	**-**	**-**	**-**	***26.235***
7. Classified Programs																				
7a / Classified Programs			-	-	12.551	-	-	6.201	-	-	4.441	-	-	13.586	-	-	-	-	-	13.586
Subtotal: 7. Classified Programs			**-**	**-**	***12.551***	**-**	**-**	***6.201***	**-**	**-**	***4.441***	**-**	**-**	***13.586***	**-**	**-**	**-**	**-**	**-**	***13.586***
8. Ukraine Recovery/Reconstruction/Rebuilding (UKR) and Peace/Development (PD)																				
8a / UKRPD			-	-	-	-	-	0.011	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8. Ukraine Recovery/ Reconstruction/Rebuilding (UKR) and Peace/Development (PD)			**-**	**-**	**-**	**-**	**-**	***0.011***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9. Prior Years																				
9a / Completed Efforts			-	-	19.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9. Prior Years			**-**	**-**	***19.049***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**2,492.199**	**-**	**-**	**132.489**	**-**	**-**	**113.972**	**-**	**-**	**237.153**	**-**	**-**	**-**	**-**	**-**	**237.153**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) FY 2027 Unit cost increased due to the need to procure MK314 HEDP-AB rounds. They have a much higher Unit cost than standard 40mm rounds because of the programmable fuze capability.

(2) Small quantities were purchased through a large service-based contract. Multiple components have requested a modified fielding solution. A reduced number of assets (from the service common contract) will be fielded with a different configuration. Costs per unit increased due to ordering a lower number than the service common solution step ladder pricing and costs increased.

(3) Small quantities were purchased through a large service-based contract. Multiple components have requested a modified fielding solution. A reduced number of assets (from the service common contract) will be fielded with a different configuration. Costs per unit increased due to ordering a lower number than the service common solution step ladder pricing and costs increased.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,688.215	178.184	223.226	319.241	-	319.241	294.383	276.441	308.973	314.117	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,688.215	178.184	223.226	319.241	-	319.241	294.383	276.441	308.973	314.117	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,688.215**	**178.184**	**223.226**	**319.241**	**-**	**319.241**	**294.383**	**276.441**	**308.973**	**314.117**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	31.174	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program (MIP). This Line Item provides for the identification, procurement, and rapid fielding of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Programs address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this Line Item includes: Special Operations Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA); Tactical Local Area Network (TACLAN); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Sensitive Site Exploitation (SSE); Special Operations Forces Planning, Rehearsal, and Execution Preparation (SOFPREP); SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger (SD), small Uncrewed Multidomain Systems (sUMS), Multi-Mission Tactical Unmanned Aerial Systems (MTUAS), Unmanned Intelligence Surveillance Reconnaissance (UNMNISR), and Distributed Common Ground Surface Systems (DCGS) programs.

The United States Special Operations Command (USSOCOM) has been designated as the Department of War (DoW) lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. The USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This Line Item addresses the primary areas of intelligence, surveillance, and reconnaissance (ISR), and targeting capabilities for Special Operations Forces (SOF).

The United States Special Operations Command (USSOCOM) has developed an overall strategy to ensure that command, control, communications, computers, and intelligence (C4I) systems; sUMS and MTUAS continue to provide SOF with the required capabilities into the 21st century. The USSOCOM C4I program is composed of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments.

ELEMENT	FY 2025	FY 2026	FY 2027
MIP Unclassified	$77.034	$107.574	$132.966
MIP Classified	$101.150	$115.652	$185.275
TOTAL	$178.184	$223.226	$319.241

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Intelligence Systems				- / 2,688.215	- / 178.184	- / 223.226	- / 319.241	- / -	- / 319.241
P-40	**Total Gross/Weapon System Cost**				**- / 2,688.215**	**- / 178.184**	**- / 223.226**	**- / 319.241**	**- / -**	**- / 319.241**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS/RSTA), Program Number 833, Major Capability Acquisition (MCA) program (ACAT III) at Milestone C. Provides SOF with critical special reconnaissance equipment that directly supports the planning and execution of SOF missions. This capability allows the SOF warfighter to meet the United States Special Operations Command mission requirements to find, fix, finish, exploit, analyze, and disseminate information of adversary's movement, construct, identification, location, and associated things and activities. The TVS/ RSTA provides Geographic Combatant Commanders and SOF operators with an immediate capability to visually and electronically acquire people, things, and activities and provides actionable intelligence for SOF planners and Commanders. The TVS/RSTA program consists of a Family of Systems (FoS) that employs an evolutionary acquisition strategy for Evolutionary Technology Insertion (ETI) (supplemented with commodity procurement) to enhance the performance of specific kits. These ETI modifications vary in both cost and quantity. The FoS consists of interoperable equipment to capture and transfer near-real-time ground-based, tactical day/night/reduced visibility, imagery, video, and electronic proximity and movement sensing, all capable of dissemination through SOF organic, global Command, Control, Communications, Computers, and Intelligence, and commercial communications infrastructures. Kits are type designated as RSTA or TVS Mission Kits. RSTA Kits are operationally configured as Sensor Kits; Tactical Reconnaissance (RECCE) Kit; Remote Observation Post (ROP); Unmanned Ground Sensors/Unmanned Maritime Sensors (UGS/UMS); and Austere Location Force Protection Kits (ALFPK).
FY 2027 PROGRAM JUSTIFICATION: Procures 35 UGS, 26 RECCE, 22 ROP, 8 ALFPK, 1 UMS and 1 sensor kit.

FY 2026 to FY 2027 increase of $3.781 million supports procurement of Unattended Ground Sensors (UGS) and Remote Observation Post (ROP) Kits. These modernized kits enhance domain awareness in critical contested areas by utilizing advanced technologies to prolong battery life and extend range of communications, enabling SOF to improve effectiveness of surveillance and reconnaissance missions.

2. Tactical Local Area Network (TACLAN), Program Number 745, MCA program (ACAT III) in Operations and Support. Provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities, facilitating the interchange of classified and unclassified information to support situational awareness, mission planning, rehearsal, execution, and C2 of forces in tactical environments. The program consists of information technology hardware, software and ancillary equipment, including network servers, routers, switches, storage and computing end user devices, as well as common and specialized user applications. The family of systems are mobile, modular and size configurable to suit peculiar mission needs that support SOF users from the individual to the Special Operation Task Force echelon. The TACLAN-Heavy modular network suites include Top Secret/Sensitive Compartmentalized Information (TS/SCI) enclaves which are funded with MIP dollars.

FY 2027 PROGRAM JUSTIFICATION: Provides Information Technology equipment required to extend SOF Information Environment services to the tactical edge while employing enterprise like capabilities in the warfighting environment. Capital Equipment Replacement Program (CERP) of 10 TACLAN Suites.

FY 2026 to FY 2027 increase of $0.035 million supports TACLAN life cycle replacement.

3. Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES), Program Number 750, is a Support Program, subcategory Mission Support, within the Acquisition Workload Master List. SOCRATES provides Commercial off the Shelf (COTS) Information Technology (IT) hardware and software. The SOCRATES focus area is "deterring aggression, while being prepared to prevail in conflict when necessary" by providing the capabilities to securely exercise command and control; perform intelligence planning, collection, collaboration, data processing; video mapping; and a wide range of tools for automated intelligence analysis, intelligence dissemination, imagery tools and applications, secondary imagery dissemination, news consumption, and message traffic transmission/receipt. The

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 020400INTL / INTELLIGENCE SYSTEMS	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
Line Item MDAP/MAIS Code: N/A		

system is composed of state-of-the-art networking devices, servers, storage devices, a video teleconferencing system, secure voice capability, workstations, associated peripherals, and government-off-the-shelf/ commercial-off-the-shelf software. SOCRATES allows SOF to be more lethal, resilient, survivable, agile, and responsive by providing a secure environment for SOF mission planning and intelligence preparation of the battle space.

FY 2027 PROGRAM JUSTIFICATION: Procures IT equipment and software for expansion of Component and Theater Special Operations Command intelligence information systems, sustainment, modernization, and zero trust compliance.

FY 2026 to FY 2027 net increase of $1.597 million increase procures 269 workstations and 10 switches.

4. Sensitive Site Exploitation (SSE), Program Number 834, is a Major Capability Acquisition program (ACT III) and provides rapid and focused acquisition for the state-of-the-art forensic Identity Operation capabilities as a mission enabler for the five operational pillars of Irregular Warfare and supports Find, Fix, Finish, Exploit, Analyze and Disseminate (F3EAD) cycle. Exploitation Analysis Capability (EAC) is a modular and scalable Special Operations peculiar (SO-p) forensic laboratory environment utilized for more in-depth exploitation of collected exploitable material (CEM). Biometrics enable the collection and transmission of unique and measurable human signatures that then are used to verify against or enroll into the DoW authoritative databases. Document and Media Exploitation (DOMEX) is a scalable, modular, and adaptable multi-disciplined capability that provides the means to identify, exploit, translate and produce reports on documents and electronic media of immediate tactical value. Forensic exploitation is a scalable, modular and adaptable multi-disciplined forensic science capability to recover, identify, and conduct analysis of chemistry based CEM.

FY 2027 PROGRAM JUSTIFICATION: Procures 1 EAC and 1,046 Biometric / Forensic Devices.

FY 2026 to FY 2027 increase of $0.129 million supports a procurement increase of 836 Biometric/Forensic Devices.

FY 2026 Congressional Add increase of $7.053 million supports a procurement increase of 705 Biometric/Forensic Devices.

5. SOF Signals Intelligence (SIGINT) Processing, Exploitation, and Dissemination (PED) Silent Dagger (SD), Program Number 835, MCA program (ACAT III). SIGINT PED SD is a family of products and services providing Intelligence, Surveillance and Reconnaissance (ISR), and analytical capabilities at the Joint Task Force level and below through a combination of reach-back, forward support and collaboration. The program supports all Components and TSOCs with capability that interconnects warfighters, sensors, and analytic tools to "find and fix" enemy combatants in support of Strategic Competition and Counter Violent Extremist Organizations (VEO) missions while also providing information sharing across the USSOCOM Enterprise and the Department of War. SIGINT PED SD provides SIGINT exploitation capability in both garrison and deployed environments. These capabilities will be pursued via rapid fielding techniques when appropriate.

FY 2027 PROGRAM JUSTIFICATION: Funds the CERP of 42 SIGINT PED Kits.

FY 2026 to FY 2027 increase of $0.122 million supports the CERP of SIGINT PED portion of the SD Kit relating to the growth in the general cost of the electronic components required in advanced computer and graphics processing units.

Small Uncrewed Multidomain Systems (sUMS), Program Number 847, MCA program (ACAT III). Provides Group 1 and Group 2 small Uncrewed Aerial Systems (sUAS), small Uncrewed Ground Systems (UGS), and specialized payloads that empower Special Operations Forces (SOF) Operators with unparalleled intelligence, surveillance, and reconnaissance (ISR) capabilities that meet the unique demands of SOF missions across multiple domains in the most challenging environments. sUMS development focuses on a reduction in the operator cognitive workload through an integrated suite of stealthy, autonomous, and AI enabled systems that penetrate and persist in denied environments, provide continuous over-watch, rapidly pinpoint and prosecute time-sensitive targets and over-match our adversaries - making our SOF teams ubiquitous, undetectable, and unbeatable on the modern battlefield.

FY 2027 PROGRAM JUSTIFICATION: Procures 153 sUAS and 13 UGS consisting of short, medium, and long-range systems equipped with tailored communication and sensor payloads and 13 man-portable UGS.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB

Line Item MDAP/MAIS Code: N/A

Procures navigation-based visualization systems to allow continuous autonomous operations where GPS is blocked or unreliable. FY 2026 Congressional Add: alternative Positioning, Navigation, and Timing (PNT) for UAS in denied environments was issued to Line Item 0201UMNISR - Unmanned ISR and will be technical adjustment in FY 2026 to 020400INTL/Intelligence Systems.

FY 2026 to FY 2027 net increase of $41.078 million procures 75 additional UAS addressing requirements approved in 2025 for micro, short, medium, long range, and tethered UAS capable of supporting operations in maritime, urban, desert and confined environments.

7. Multi-Mission Tactical Unmanned Aerial System (MTUAS), Program Number 836. MTUAS procures Group 3 Uncrewed Aerial Systems (UAS) to support SOF organic ISR capability. This program has historically procured UAS, SO-p mission kits, mission payloads, air vehicles, training systems, and Ground Control Stations (GCS). Ancillary equipment includes baselines versions of payloads, GCS modifications, modular payloads, and legacy launch and recovery systems as required. USSOCOM rescinded the MTUAS Mi2 Capability Development Document (CDD) in March 2025, divesting of Mi2 development.

FY 2026 to FY 2027 decrease of $32.588 million is due to the Mi2 divestiture.

8. Group 4 Unmanned Aerial Systems (UAS) are large systems that weigh more than 1,320 pounds and fly less than 18,000 feet above sea level. The MQ-1 UAS Program Number, 781 funds the acquisition and support of SO-p mission kits, mission payloads, weapons, and modifications on MQ-1C UAS, Ground Control Stations (GCS), and training systems as part of the Medium Altitude Long Endurance Tactical (MALET) program.

FY 2027 BASE PROGRAM JUSTIFICATION: Procures weapon launchers, Tactical Mission Networking, Airborne Mission Networking, Situational Awareness Payload Integration and Expeditionary Capabilities.

FY 2026 to FY 2027 increase of $5.573 million due to FY 2027 budget line-item consolidation. Beginning in FY 2027, funding transitioned from P-1 Line Item 0201UMNISR/Unmanned ISR into 020400INTL/ Intelligence Systems.

9. Distributed Common Ground/Surface System Special Operations Forces (DCG-SOF); Program Number 837. Part of a family of systems providing rapid fielding of Intelligence, Surveillance, and Reconnaissance Processing, Exploitation, and Dissemination (PED), and analytical capabilities at the Combatant Command (COCOMs) and Component/Theater Special Operations Commands (TSOCs) level and below through a combination of reach back, forward support, and collaboration. The mission tailored architecture interconnects the Warfighter, Analysts and Sensors to Find and Fix High-Value Targets and ensures continual, unimpeded sharing of Intelligence data, information, and services across the Defense Intelligence Information Enterprise, including operations in denied, disconnected, intermittent, or low bandwidth environments.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds the SOF Geospatial Intelligence Processing, Exploitation, and Dissemination (SGIP) Deployable / Tactical Hardware, undersea PED Hardware, and Garrison infrastructure Hardware Capital Equipment Replacement (3-5 years). Supports the procurement of hardware in support of Joint Cloud capabilities

FY 2026 to FY 2027 funding increase of $5.665 million is due to Budget Line-Item Consolidation Beginning in FY 2027, funding transitioned from P-1 Line Item 020401INTL/ Distributed Common Ground/Surface System into 020400INTL/Intelligence Systems.

10. Classified Programs. Details provided under separate cover.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS	**Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 - Tactical Video System/Reconnaissance, Surveillance, and Target Acquisition (TVS RSTA)																				
1a / RSTA Sensor Kit			-	-	8.728	0.068	32	2.176	-	-	-	0.039	1	0.039	-	-	-	0.039	1	0.039
1b / Unattended Ground Sensors (UGS)			-	-	0.132	0.085	6	0.510	0.089	12	1.068	0.090	35	3.150	-	-	-	0.090	35	3.150
1c / RSTA Tactical Reconnaissance (RECCE) Kits			-	-	11.928	0.107	13	1.391	0.103	24	2.464	0.106	26	2.755	-	-	-	0.106	26	2.755
1d / RSTA Remote Observation Post (ROP) Kit			-	-	20.058	0.180	11	1.980	0.185	19	3.512	0.184	22	4.053	-	-	-	0.184	22	4.053
1e / TVS Kit			-	-	18.849	0.038	7	0.269	-	-	-	-	-	-	-	-	-	-	-	-
1f / Austere Location Force Protection Kits (ALFPK)			-	-	30.080	0.908	10	9.076	0.999	7	6.995	0.978	8	7.823	-	-	-	0.978	8	7.823
1g / ALFPK Ancillary Equipment			-	-	5.272	-	-	0.358	-	-	-	-	-	-	-	-	-	-	-	-
1h / Maritime Capability Development Unmanned Maritime Sensor (UMS) Kit			-	-	0.998	-	-	-	0.485	1	0.485	0.485	1	0.485	-	-	-	0.485	1	0.485
1i / Prior Year Funding			-	-	168.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1j / Prior Year - ALFPK Congressional Add			-	-	13.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1 - Tactical Video System/ Reconnaissance, Surveillance, and Target Acquisition (TVS RSTA)			**-**	**-**	***277.545***	**-**	**-**	***15.760***	**-**	**-**	***14.524***	**-**	**-**	***18.305***	**-**	**-**	**-**	**-**	**-**	***18.305***
2 - Tactical Local Area Network (TACLAN)																				
2a / TACLAN Suites Life Cycle Replacement (LCR)			-	-	32.187	0.089	9	0.801	0.092	11	1.012	0.190	10	1.901	-	-	-	0.190	10	1.901
2b / Ancillary Equipment			-	-	6.690	-	-	0.870	-	-	0.854	-	-	-	-	-	-	-	-	-
2c / Prior Year Funding			-	-	26.168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2 - Tactical Local Area Network (TACLAN)			**-**	**-**	***65.045***	**-**	**-**	***1.671***	**-**	**-**	***1.866***	**-**	**-**	***1.901***	**-**	**-**	**-**	**-**	**-**	***1.901***
3 - Special Operations Research, Analysis and Threat Evaluation System (SOCRATES)																				
3a / Component and Theater Special Operations Command (TSOC) Expansion			-	-	46.018	-	-	8.873	-	-	5.438	-	-	7.035	-	-	-	-	-	7.035

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS	**Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
3b / SOCRATES Enterprise Modernization			-	-	8.287	-	-	3.566	-	-	3.435	-	-	3.419	-	-	-	-	-	3.419
3c / Zero Trust Initiatives			-	-	-	-	-	-	-	-	2.264	-	-	2.280	-	-	-	-	-	2.280
3d / Prior Year Funding			-	-	204.595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3 - Special Operations Research, Analysis and Threat Evaluation System (SOCRATES)			**-**	**-**	***258.900***	**-**	**-**	***12.439***	**-**	**-**	***11.137***	**-**	**-**	***12.734***	**-**	**-**	**-**	**-**	**-**	***12.734***
4 -Sensitive Site and Exploitation (SSE)																				
4a / Exploitation Analysis Capability (EAC)			-	-	8.484	0.248	5	1.243	0.318	3	0.956	0.201	1	0.201	-	-	-	0.201	1	0.201
4b / Biometric / Forensic Devices			-	-	42.165	0.010	491	4.666	0.012	210	2.520	0.010	1,046	10.457	-	-	-	0.010	1,046	10.457
4c / Prior Year Funding			-	-	52.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4d / SSE Congressional Add Multi Modal Biometric Systems			-	-	-	-	-	-	0.010	705	7.053	-	-	-	-	-	-	-	-	-
4e / Prior Year Funding - Congressional Add			-	-	5.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4 -Sensitive Site and Exploitation (SSE)			**-**	**-**	***108.109***	**-**	**-**	***5.909***	**-**	**-**	***10.529***	**-**	**-**	***10.658***	**-**	**-**	**-**	**-**	**-**	***10.658***
5 - SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger																				
5a / Silent Dagger Kit (Capital Equipment Replacement Program/Tech Refresh 5 Years)			-	-	16.002	0.294	17	5.000	0.122	42	5.112	0.125	42	5.234	-	-	-	0.125	42	5.234
Subtotal: 5 - SOF Signals Intelligence (SIGINT) Processing, Exploitation, Dissemination (PED) Silent Dagger			**-**	**-**	***16.002***	**-**	**-**	***5.000***	**-**	**-**	***5.112*** [1]	**-**	**-**	***5.234***	**-**	**-**	**-**	**-**	**-**	***5.234***
6 - Small Uncrewed Multidomain Systems (sUMS)																				
6a / Small Uncrewed Air Systems (sUAS)			-	-	19.995	0.427	85	36.255	0.284	101	28.668	0.314	221	69.329	-	-	-	0.314	221	69.329 [2]
6b / Small Uncrewed Ground Systems (sUGS)			-	-	-	-	-	-	0.126	25	3.150	0.274	13	3.567	-	-	-	0.274	13	3.567 [3]
6c / Family of Uncrewed Ground Systems Congressional Add			-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS	**Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
6d / Prior Year Funding			-	-	59.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6 - Small Uncrewed Multidomain Systems (sUMS)			**-**	**-**	***84.509***	**-**	**-**	***36.255***	**-**	**-**	***31.818***	**-**	**-**	***72.896*** [4]	**-**	**-**	**-**	**-**	**-**	***72.896***
7 - Multi-Mission Tactical Unmanned Aerial System (MTUAS)																				
7a / UAS Production Procurement			-	-	34.071	-	-	-	9.429	3	28.288	-	-	-	-	-	-	-	-	-
7b / Ancillary, Mission Equipment and Payloads			-	-	5.845	-	-	-	0.358	12	4.300	-	-	-	-	-	-	-	-	-
7c / Prior Year Funding			-	-	1.506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7d / Prior Year Funding - Congressional Add			-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7 - Multi-Mission Tactical Unmanned Aerial System (MTUAS)			**-**	**-**	***51.422***	**-**	**-**	***0.000***	**-**	**-**	***32.588***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8 - Group 4 Unmanned Aerial System (UAS): MQ-1C																				
8a / Weapon Launchers			-	-	-	-	-	-	-	-	-	-	-	1.819	-	-	-	-	-	1.819
8b / Tactical Mission Networking Base			-	-	-	-	-	-	-	-	-	-	-	0.750	-	-	-	-	-	0.750
8c / Airborne Mission Networking			-	-	-	-	-	-	-	-	-	-	-	0.643	-	-	-	-	-	0.643
8d / Situational Awareness Payload Integration			-	-	-	-	-	-	-	-	-	-	-	1.421	-	-	-	-	-	1.421
8e / Expeditionary Capbilities			-	-	-	-	-	-	-	-	-	-	-	0.940	-	-	-	-	-	0.940
Subtotal: 8 - Group 4 Unmanned Aerial System (UAS): MQ-1C			**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***5.573***	**-**	**-**	**-**	**-**	**-**	***5.573***
9 - Distributed Common Ground/Surface System Program Number 837																				
9a. / Deployable/ Tactical SOF Geospatial Intelligence Processing Hardware (5)			-	-	-	-	-	-	-	-	-	-	-	1.053	-	-	-	-	-	1.053
9b. / SGIP Undersea PED Hardware			-	-	-	-	-	-	-	-	-	-	-	1.908	-	-	-	-	-	1.908
9c. / Garrison SGIP Infrastructure Hardware Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	-	-	2.124	-	-	-	-	-	2.124

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 020400INTL / INTELLIGENCE SYSTEMS	**Aggregated Items Title:** Intelligence Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
9d. / Joint Cloud Hardware			-	-	-	-	-	-	-	-	-	-	-	0.580	-	-	-	-	-	0.580
Subtotal: 9 - Distributed Common Ground/Surface System Program Number 837			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***5.665*** [6]	**-**	**-**	**-**	**-**	**-**	***5.665***
10 - Classified Programs																				
10a / Details Provided Under Separate Cover			-	-	1,437.753	-	-	101.150	-	-	115.652	-	-	186.275	-	-	-	-	-	186.275
Subtotal: 10 - Classified Programs			**-**	**-**	***1,437.753***	**-**	**-**	***101.150***	**-**	**-**	***115.652***	**-**	**-**	***186.275***	**-**	**-**	**-**	**-**	**-**	***186.275***
11 - Prior Years Completed Efforts																				
11a / Prior Years Completed Efforts			-	-	353.571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11b / Prior Years Completed Efforts - Congressional			-	-	35.359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 11 - Prior Years Completed Efforts			**-**	**-**	***388.930***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**2,688.215**	**-**	**-**	**178.184**	**-**	**-**	**223.226**	**-**	**-**	**319.241**	**-**	**-**	**-**	**-**	**-**	**319.241**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) SIGINT PED: FY 2026 unit cost decrease is the result of replacing only the SIGINT PED Portion of SILENTDAGGER Kit at $122K per kit.

(2) SUMS UAS: Multiple system variants procured with various unit costs ranging from $34K to $1.7M.

(3) SUMS UGS: FY26 to FY27 increase resulted in a higher unit cost due to system configuration change for Team Man-Portable Variant.

(4) sUMS: Small Uncrewed Air Systems (sUAS) quantity increase is due to realignment of funds from the MTUAS program in support of emergent requirements for Group 1 and Group 2 uncrewed aerial systems.

(5) DCGS: Funds the SGIP Deployable/ Tactical Hardware, and Garrison infrastructure Hardware Capital Equipment Replacement (3-5 years): Fluctuations in Fiscal Year estimates/requests is reflective of variance between partial component CERP and full System CERP requirements based upon varying equipment utilization.

(6) DCGS: Funds the SGIP Deployable/ Tactical Hardware, undersea PED Hardware, and Garrison infrastructure Hardware Capital Equipment Replacement (3-5 years): Fluctuations in Fiscal Year estimates/requests is reflective of variance between partial component CERP and full System CERP requirements based upon varying equipment utilization.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305208BB
Line Item MDAP/MAIS Code: 0000		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	179.395	3.918	2.824	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	179.395	3.918	2.824	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**179.395**	**3.918**	**2.824**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Line item is part of the Military Intelligence Program (MIP). The Distributed Common Ground/Surface System Special Operations Forces (DCGS-SOF) is part of a family of systems providing rapid fielding of Intelligence, Surveillance, and Reconnaissance Processing, Exploitation, Dissemination (PED), and analytical capabilities at the Combatant Command (COCOMs) and Component/Theater Special Operations Commands (TSOC) level and below through a combination of reach back, forward support, and collaboration. The mission tailored architecture interconnects the Warfighter, Analysts and Sensors to Find and Fix High-Value Targets and ensures continual, unimpeded sharing of intelligence data, information, and services across the Defense Intelligence Information Enterprise, including operations in denied, disconnected, intermittent, or low bandwidth environments.

FY 2026 to FY 2027 funding decrease of $2.824 million is due to Budget Line Items (BLI) consolidation: Beginning in FY 2027, funding transitioned from P-1 Line Item 020401INTLINTL/Distributed Common Ground/Surface System into 020400INTL/Intelligence Systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0305208BB
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Distributed Common Ground/Surface System (DCGS)				- / 179.395	- / 3.918	- / 2.824	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 179.395**	**- / 3.918**	**- / 2.824**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2026 to FY 2027 funding decrease of $2.824 million is due to Budget Line Item (BLI) consolidation: Beginning in FY 2027, funding transitioned from P-1 Line Item 020401INTL. INTL/Distributed Common Ground/Surface System into 020400INTL/Intelligence Systems.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 020401INTL / DISTRIBUTED COMMON GROUND/SURFACE SYSTEM	**Aggregated Items Title:** Distributed Common Ground/Surface System (DCGS)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Distributed Common Ground/Surface System Program Number 837																				
1 / DCGS - SOF Advanced Analytics			-	-	14.385	-	-	0.051	-	-	-	-	-	-	-	-	-	-	-	-
2 / Deployable/ Tactical SOF Geospatial Intelligence Processing Hardware			-	-	13.999	-	-	1.505	-	-	1.109	-	-	-	-	-	-	-	-	-
3 / Garrison SGIP Infrastructure Hardware Capital Equipment Replacement Program (CERP)			-	-	30.408	-	-	2.362	-	-	1.715	-	-	-	-	-	-	-	-	-
4 / Prior Year Funding			-	-	40.993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 / Prior Year Funding (OCO)			-	-	79.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Distributed Common Ground/Surface System Program Number 837			**-**	**-**	***179.395***	**-**	**-**	***3.918***	**-**	**-**	***2.824***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**179.395**	**-**	**-**	**3.918**	**-**	**-**	**2.824**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,005.051	79.326	90.220	119.047	-	119.047	115.662	99.543	112.719	124.914	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,005.051	79.326	90.220	119.047	-	119.047	115.662	99.543	112.719	124.914	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,005.051**	**79.326**	**90.220**	**119.047**	**-**	**119.047**	**115.662**	**99.543**	**112.719**	**124.914**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	6.231	0.974	0.993	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item provides for the procurement, rapid fielding, and associated costs of specialized equipment in the areas of aircraft support; military construction (MILCON) collateral equipment; Command, Control, Communications, and Computer Information and Automated Systems (C4IAS); Tactical Local Area Network (TACLAN); Special Access Program Network (SAPNET); joint operational stocks (JOS); base procured equipment; and miscellaneous equipment. Additionally, this P-1 line item consists of miscellaneous equipment items that do not reasonably fit in any other United States Special Operations Command (USSOCOM) procurement Line-Item categories and are above the $350 thousand threshold. These capabilities will be pursued via rapid fielding techniques when appropriate.

Beginning in FY 2026, the Tactical Local Area Network (TACLAN) program funding was realigned from the P-1 Line Item 0204OTHER Other Items <$5M to P-1 0204WARSYS/Warrior Systems <$5M.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Category - Other Items <$5M / 1. Aircraft Support				- / 7.726	- / 2.559	- / 3.756 (1)	- / -	- / -	- / -
P-40a	Category - Other Items <$5M / 2. Military Construction (MILCON) Collateral Equipment				- / 233.583	- / 6.085	- / 17.719	- / 39.732	- / -	- / 39.732
P-40a	Category - Other Items <$5M / 3. Command, Control, Communications, and Computer Information and Automated Systems (C4IAS)				- / 459.762	- / 49.066	- / 61.914	- / 72.435	- / -	- / 72.435
P-40a	Category - Other Items <$5M / 4. Tactical Local Area Network (TACLAN)				- / 145.427	- / 15.717 (2)	- / -	- / -	- / -	- / -
P-40a	Category - Other Items <$5M / 5. Special Access Program Network (SAPNET)				- / 33.040	- / 5.519	- / 5.306	- / 5.324	- / -	- / 5.324
P-40a	Category - Other Items <$5M / 6. Joint Operational Stocks (JOS)				- / 53.087	- / 0.380	- / 1.525	- / 1.556	- / -	- / 1.556
P-40a	Category - Other Items <$5M / 7. Prior Year Funding				- / 72.426	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 1,005.051**	**- / 79.326**	**- / 90.220**	**- / 119.047**	**- / -**	**- / 119.047**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Aircraft Support. This effort provides various types of equipment and minor modifications to support Special Operations Forces (SOF) fixed wing aircraft, and Simulator Block Upgrades (SBUD) required to support training transformation initiatives to modernize the Air Force Special Operations Command (AFSOC) fixed wing simulator and training device portfolio. Beginning in FY 2027, these activities will be executed out of P-1 Line Item 2012C130J/AC/MC-130J.

FY 2027 PROGRAM JUSTIFICATION: The Simulator Block Upgrade (SBUD) program procures hardware/software to support training transformation capability deliveries to the operational unit and formal training units across the AFSOC enterprise to further increase the fidelity, quality, and efficiency of the AFSOC training pipeline.

FY 2026 to FY 2027 decrease of $3.756 million is due to a strategic decision to transfer the SBUD training transformation procurement program to the P-1 Line Item 2012C130J/AC/MC-130Jstarting in FY 2027.

2. Military Construction Collateral Equipment. This effort procures collateral equipment for SOF MILCON facilities. Funding provides collateral equipment for the following MILCON projects: P909 SOF SDVT2 Operations Support Facility and P325 SOF Human Performance Training Center (JEB Little Creek-Fort Story, VA), P821 SOF Operations Support Facility and P823 SOF Operations Support Facility Phase 2 (Coronado, CA), 1075442 SOF AFSOC Operations Center (Hurlburt Field, FL), 81905 SOF Consolidated Rigging Facility (Hunter Army Airfield, GA), 81906 SOF Military Free Fall Advanced Training Complex (Yuma, AZ), 81907 SOF Consolidated Rigging Facility (JB Lewis-McChord, WA), P1075 SOF Operations Building Addition and P824 SOF Demolition Training Compound Expansion (Dam Neck, VA), P1538 SOF Armory (Camp LeJeune, NC), 96010 SOF Arms Room Addition and 86027 SWCS Company Operations Facility (Fort Bragg, NC).

FY 2027 PROGRAM JUSTIFICATION: Provides information technology equipment, video monitoring, intrusion detection systems, and other equipment above the Operation and Maintenance threshold of $350 thousand, as well as items that are centrally managed.

FY 2026 to FY 2027 increase of $22.013 million is due to large collateral equipment requirements for projects 81905 $5.365 million, 81906 $6.222 million and P821/P823 $10.426 million.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB

Line Item MDAP/MAIS Code: N/A

3. Command, Control, Communications, and Computer Information and Automated Systems (C4IAS), Program Number 751 is a Support Program, subcategory Mission Support, within the Acquisition Workload Master List. C4IAS Program provides Commercial Off the Shelf (COTS) Information Technology (IT) hardware and software in support of the global SOF mission. The purpose of the Support Program is to provide COTS IT Hardware and Software in support of cloud and on-premise solutions for servers, data storage, networks, video teleconferencing, and workstations (computers, peripherals, and printers). The C4IAS program fields operational and strategic garrison infrastructure and end user devices required to provide the USSOCOM personnel with continuous high availability access to the USSOCOM systems and services worldwide. The C4IAS directly supports defending the homeland; deterring strategic attacks; deterring aggression; and building a resilient Joint Force and defense ecosystem. It provides the capabilities to support integrated deterrence by enabling command and control (C2) and collaboration across warfighting domains and theaters and sharing of data with mission partners; it facilitates mission planning and operational preparation of the battle space, connecting numerous data repositories while maintaining cyber security. Additionally, it provides the critical reach back for SOF local area networks to access critical systems and services provided by the USSOCOM Enterprise. This program is composed of state-of-the-art automated systems (firewalls, routers, switches, appliances) servers, storage devices, computers, and associated peripherals supporting a myriad of SOF user requirements, including the cloud data initiative, cyber security systems, and uses a variety of commercial off-the-shelf software and databases to ensure interoperability between SOF units.

FY 2027 PROGRAM JUSTIFICATION: Procures distributed data center hardware, evolutionary technology insertions, classified network system infrastructure, unclassified network system infrastructure, integration, and cyber and zero trust infrastructure, i.e., ability to persevere resilient communications and support data driven technologies and diverse data sources, elastic compute to strategic edge, classified and unclassified network system infrastructure, integration, and video teleconferencing.

FY 2026 to FY 2027 net increase of 10.521 million: $14.611 million increase includes global escalation in memory markets resulting in short supply and costs increase for both data center hardware and network routing/switching hardware ($0.460 million); supports unclassified network system infrastructure life cycle replacement efforts ($3.457 million); and supports Zero Trust Architecture and supporting hardware and appliance solutions ($10.694 million) and a decrease of $4.090 million for integration support investments – represents steady state, life cycle replacement post expansion project.

4. Tactical Local Area Network (TACLAN), Program Number 745. The TACLAN program has been designated a Major Capability Acquisition Program (ACAT III) in Operations and Support at Milestone C in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85 along with the Acquisition Executive Memorandum for PEO TIS, dated 08 December 2023. The program will use an Evolutionary Technology Insertion (ETI) strategy to rapidly field production quantities of systems with proven technologies to provide tactical SOF elements from the individual operator to a larger Joint Special Operations Task Force (JSOTF) / Special Operations Joint Task Force (SOJTF) Headquarters (HQ), support for a wide range of tactical edge computing functions that support Command and Control (C2), Situational Awareness (SA), intelligence analysis and reporting, office automation, decision-making, mission analysis, planning, rehearsal, and execution support. Commercial and government sources are leveraged for required certifications, system level integration, functional, and operational testing, and evaluations.

Beginning in FY 2026, the Tactical Local Area Network (TACLAN) program funding was realigned to P-1 0204WARSYS/Warrior Systems <$5M.

5. Special Access Network (SAPNET) is a Support Program, subcategory Mission Support, within the Acquisition Workload Master List. SAPNET provides Commercial off the Shelf (COTS) Information Technology (IT) hardware and software in support of various Psychological Operations (PSYOP) special network capabilities. SAPNET provides multi-SAP collaboration and information exchange for mission operations in support of integrated deterrence, campaigning and actions that build enduring advantages. It is on SAP systems and databases, enabling secure voice, video and data communication between National/Theater SOF and select mission partners. SAPNET integrates advanced technologies and gains efficiencies through collapsing infrastructure while still supporting user growth and mission readiness through Technology Insertions (TIs).

FY 2027 PROGRAM JUSTIFICATION: Building a resilient Joint Force and defense ecosystem, deterring aggression while being prepared to prevail in conflict, by procuring Technical Insertions (TIs) that support data driven technologies, modernization efforts for Special Operations Forces.

FY 2026 to FY 2027 increase of $0.018 million supports targeted capability enhancements aligned with CERP priorities.

6. Joint Operational Stocks (JOS). Provides a centrally managed repository of Special Operations Peculiar (SO-P) equipment, configured for rapid response for SOF unit Requirements for contingency operations, Humanitarian Assistance/Disaster Response and training missions. The equipment contained within JOS generally falls into one of the following categories: night vision devices and optics, weapons,

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A		

communications, forensic, biometric, tracking systems and bare-base support. Bare-base support includes equipment required to provide key life support and work areas to SOF units deployed in austere locations. The JOS inventory is maintained, stored and issued at PEO SOF Support Activity (SOFSA) located in Lexington, KY.

FY 2027 PROGRAM JUSTIFICATION: Procures CERP equipment.

FY 2026 to FY 2027 increase of $0.031 million due to material escalation costs.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M	**Aggregated Items Title:** Other Items <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1. Aircraft Support																				
1a / Aircraft Modification Spares and Repair Parts - Air Force Stock Fund			-	-	6.384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1b / Simulator Block Upgrades (SBUD)			-	-	1.342	-	-	2.559	-	-	3.756	-	-	-	-	-	-	-	-	-
Subtotal: 1. Aircraft Support			**-**	**-**	***7.726***	**-**	**-**	***2.559***	**-**	**-**	***3.756*** [1]	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2. Military Construction (MILCON) Collateral Equipment																				
2a / MILCON Collateral Equipment			-	-	233.583	-	-	6.085	-	-	17.719	-	-	39.732	-	-	-	-	-	39.732
Subtotal: 2. Military Construction (MILCON) Collateral Equipment			**-**	**-**	***233.583***	**-**	**-**	***6.085***	**-**	**-**	***17.719***	**-**	**-**	***39.732***	**-**	**-**	**-**	**-**	**-**	***39.732***
3. Command, Control, Communications, and Computer Information and Automated Systems (C4IAS)																				
3a / Distributive Data Center Hardware			-	-	102.082	-	-	4.945	-	-	4.892	-	-	4.990	-	-	-	-	-	4.990
3b / Technology Insertions (TI)			-	-	20.985	-	-	2.440	-	-	17.768	-	-	18.031	-	-	-	-	-	18.031
3c / Classified Network System Infrastructure			-	-	109.605	-	-	6.798	-	-	5.944	-	-	6.043	-	-	-	-	-	6.043
3d / Unclassified Network System Infrastructure			-	-	159.165	-	-	16.323	-	-	11.990	-	-	15.447	-	-	-	-	-	15.447
3e / Integration			-	-	30.147	-	-	13.914	-	-	12.530	-	-	8.440	-	-	-	-	-	8.440
3f / Cyber & Zero Trust Infrastructure			-	-	19.391	-	-	4.646	-	-	8.790	-	-	19.484	-	-	-	-	-	19.484
3g / Cloud Data Initiative			-	-	10.695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3h / Prior Years - OCO/OOC			-	-	7.692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Command, Control, Communications, and Computer Information and Automated Systems (C4IAS)			**-**	**-**	***459.762***	**-**	**-**	***49.066***	**-**	**-**	***61.914***	**-**	**-**	***72.435***	**-**	**-**	**-**	**-**	**-**	***72.435***
4. Tactical Local Area Network (TACLAN)																				
4a. / TACLAN-Heavy Equipment			-	-	15.442	0.520	9	4.680	-	-	-	-	-	-	-	-	-	-	-	-
4b. / TACLAN-Medium Equipment			-	-	10.758	0.440	15	6.600	-	-	-	-	-	-	-	-	-	-	-	-
4c. / TACLAN-Light Equipment			-	-	2.934	0.140	13	1.820	-	-	-	-	-	-	-	-	-	-	-	-
4d. / Ancillary Equipment - All			-	-	9.858	-	-	0.046	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204OTHER / OTHER ITEMS <$5M	**Aggregated Items Title:** Other Items <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Variants (Heavy, Medium, Light)																				
4e / Ancillary Equipment - OOC			-	-	1.880	-	-	1.045	-	-	-	-	-	-	-	-	-	-	-	-
4f / Integration			-	-	15.581	-	-	1.526	-	-	-	-	-	-	-	-	-	-	-	-
4g / Integration - OOC			-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4h / Prior Year Funding			-	-	87.961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4i / Prior Year Funding OCO/OOC			-	-	1.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Tactical Local Area Network (TACLAN)			**-**	**-**	***145.427***	**-**	**-**	***15.717*** [2]	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5. Special Access Program Network (SAPNET)																				
5a / Technical Insertions			33.040	1	33.040	5.519	1	5.519	5.306	1	5.306	5.324	1	5.324	-	-	-	5.324	1	5.324
Subtotal: 5. Special Access Program Network (SAPNET)			**-**	**-**	***33.040***	**-**	**-**	***5.519***	**-**	**-**	***5.306***	**-**	**-**	***5.324***	**-**	**-**	**-**	**-**	**-**	***5.324***
6. Joint Operational Stocks (JOS)																				
6a / Military Liaison Element			-	-	11.217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6b / Equipment - CERP			-	-	41.870	-	-	0.380	-	-	1.525	-	-	1.556	-	-	-	-	-	1.556
Subtotal: 6. Joint Operational Stocks (JOS)			**-**	**-**	***53.087***	**-**	**-**	***0.380***	**-**	**-**	***1.525***	**-**	**-**	***1.556***	**-**	**-**	**-**	**-**	**-**	***1.556***
7. Prior Year Funding																				
7a / Prior Year Funding			-	-	72.426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7. Prior Year Funding			**-**	**-**	***72.426***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**1,005.051**	**-**	**-**	**79.326**	**-**	**-**	**90.220**	**-**	**-**	**119.047**	**-**	**-**	**-**	**-**	**-**	**119.047**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) SBUD:Beginning FY2027 program funding realigned to P-1-AC/MC-130J

(2) TACLAN: Beginning in FY 2026, program funding was realigned to P-1 Warrior Systems <$5M.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 1160484BB, 1160483BB	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	853.170	78.795	7.000	33.858	-	33.858	110.502	110.648	115.899	118.216	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	853.170	78.795	7.000	33.858	-	33.858	110.502	110.648	115.899	118.216	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**853.170**	**78.795**	**7.000**	**33.858**	**-**	**33.858**	**110.502**	**110.648**	**115.899**	**118.216**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	2.965	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combatant Craft Systems Line Item procures Combatant Craft and related systems, sub-systems, and equipment used by Special Warfare Combatant Crewman to provide surface mobility capability for execution of special operations missions in various threat environments. This Line Item serves as the umbrella for Combatant Craft Assault (CCA), Combatant Craft Medium (CCM), Combatant Craft Heavy (CCH), and combatant craft programs, sub-systems, and ancillary equipment to include prime movers and trailers. Includes Combatant Craft Forward Looking Infrared 2 (CCFLIR 2).

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160484BB, 1160483BB
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Category - Combatant Craft Systems / 1. Combatant Craft Medium (CCM)				- / 261.599	- / 15.356	- / -	- / 11.896	- / -	- / 11.896
P-40a	Category - Combatant Craft Systems / 2. Combatant Craft Heavy (CCH)				- / 50.824	- / 29.318	- / -	- / -	- / -	- / -
P-40a	Category - Combatant Craft Systems / 3. Combatant Craft Assault (CCA)				- / 206.023	- / 11.417	- / 7.000	- / 21.962	- / -	- / 21.962
P-40a	Category - Combatant Craft Systems / 4. Combatant Craft Foward Looking Infrared Radar (CCFLIR)				- / 101.434	- / 10.364	- / -	- / -	- / -	- / -
P-40a	Category - Combatant Craft Systems / 5. Ukraine Recovery/ Reconstruction/Rebuilding (UKR) and Peace/Development (PD)				- / -	- / 12.340	- / -	- / -	- / -	- / -
P-40a	Category - Combatant Craft Systems / 6. Prior Years				- / 233.290	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 853.170**	**- / 78.795**	**- / 7.000**	**- / 33.858**	**- / -**	**- / 33.858**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 spend plan amount for Combatant Craft Systems includes $7.000 million of discretionary and $36.440 million of mandatory (reconciliation) funding for a total of $43.440 million.

1. Combatant Craft Medium (CCM), Program Number 818, consists of the legacy CCM Mk1 and evolutionary replacement CCM Mk2, and is Naval Special Warfare's (NSW's) craft-of-choice for long-range, high-payload SOF mobility operations in contested environments. The CCM Mk1 is a semi-enclosed multi-role surface combatant craft with a primary mission of inserting and extracting SOF Operators and deploying kinetic and non-kinetic effects. CCM Mk2 is a purpose built, low observable (LO) surface maritime craft designed for independent, clandestine, or joint operations. Provide unfettered access, craft based effects and targeting, theater network integration scalable endurance and range. Both variants are C-17/C-5 transportable and can launch/recover by a gray hull well deck or shore-based trailer. The CCM supports SOF in the realm of integrated deterrence, enhance maritime security through patrols and surveillance missions, and its speed and agility combined with mobility enables rapid response and supports distributed Maritime operations when required. Continued investment in this craft ensures efficient and sustainable capabilities which establish our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. Additionally, this platform provides access into contested areas to enable effects that may have previously required support from the Submarine Force, ensuring that NSW can continue supporting the joint fires plans even with an asset constrained submarine force. The CCM Mk1 program is utilizing the Major Capability Acquisition (MCA) pathway and CCM Mk2 program is utilizing the Middle Tier Acquisition (MTA) pathway.

FY2027 Base Program Justification: Funds procurement of CCM Mk2 long lead material, pre-production activities, and Government Furnished Equipment (GFE). Continues the procurement and integration of communication and sensor suite upgrades to the CCM Mk1 fleet. These capabilities allow CCM to have further access into contested/denied areas and improve its capabilities in the joint fire exercises with surface combatants.

FY2026 to FY2027 Increase of $11.896 million supports an $8.400 million increase for CCM Mk2 long lead material (8x engines and drives, aluminum plate) and pre-production activities to build second production fixture, and a $3.496 million increase to continue the procurement of craft capability enhancements (communications).

Note: FY 2026 President's Budget included $0.00 million of discretionary and $13.318 million of mandatory funding for CCM.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160484BB, 1160483BB
Line Item MDAP/MAIS Code: N/A		

2. Combatant Craft Heavy (CCH), Program Number 819, provides platoon-size maritime surface mobility. The current CCH is formerly known as the Sea, Air, Land Insertion, Observation, and Neutralization (SEALION) craft. The CCH is a fully enclosed, climate-controlled, semi-submersible craft that operates in contested environments. The CCH is NSW's most versatile and survivable combatant craft and the craft-of-choice for sensitive maritime intelligence, surveillance, and reconnaissance missions. CCH capabilities: 40 kt speed; 7 crew + 12 pax/3,300 lb payload; and 400 nm range. The CCH payload capacity enables inclusion of shock mitigating seat for the piloting teams, which is critical for ride quality, operator tactical readiness, and operator health. At 77+ feet long, the CCH is C-17/C-5 transportable and can launch/recover by a gray hull well deck or shore based mobile travel lift or crane. The CCH supports SOF in the realm of strategic competition. Continued investment in this craft ensures efficient and sustainable capabilities which establish our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. The CCH is utilizing the MCA pathway.

3. Combatant Craft Assault (CCA), Program Number 820, supports combatant craft for squad-size maritime mobility operations in contested environments. The CCA is NSW's best craft for Visit, Board, Search, and Seizure. It is the craft-of-choice for maritime interdiction and boarding operations because of the open deck space, maneuverability, and interoperability with an Afloat Forward Staging Base. CCA Capabilities: 40 kt speed; five crew + 10 (pax) /5,000 lb. payload; and 300 nm range. At 41 feet long, the CCA is air transportable by the C-130/C-17/C-5 and can launch/recover by crane, well deck, or shore-based trailer. The CCA program is utilizing the MCA pathway by accelerating advantageous technology to the operating forces and enhances maritime security through patrols and surveillance missions; its speed and agility combined with mobility enables rapid response and supports distributed Maritime operations.

FY 2027 BASE PROGRAM JUSTIFICATION: Funds procurement of five Capital Equipment Replacement craft, government furnished equipment (GFE), engineering change proposals, ancillary equipment, spares, continues installation of the redesigned mast in support of CCFLIR2 and the communications box on CCA production craft.

FY 2026 to FY 2027 increase of $14.962 million funds the continued integration of CCFLIR2 onto CCA CERP.

Note: FY 2026 President's Budget included $0.00 million of discretionary and $21.602 million of mandatory funding for CCA.

In FY 2026, CCA received a Congressional Add of $7.000 million.

4. Combatant Craft Forward Looking Infrared (CCFLIR), Program Number 822 Description: CCFLIR consists of the legacy CCFLIR and an improved CCFLIR 2. The CCFLIR capability provides SOF with a multi-sensor, electro-optic system that enhances SOF effectiveness by improving their ability to detect, recognize, identify, range, track, and highlight objects of interest in a maritime environment. The legacy CCFLIR is currently under sustainment and is utilized on the CCM, CCA, and SOCR. The CCFLIR 2 is installed on all 3 CCH and is currently being installed on the CCM and CCA - Installation has been completed on 31 CCM craft and nine CCA craft. CCFLIR supports SOF in the realm of strategic competition. Continued investment in this system ensures efficient and sustainable capabilities, and the CCFLIR data sets can be utilized to facilitate machine learning for future automated efforts. CCFLIR establishes our competitive advantage, enable assured access in contested maritime environments, and posture SOF and the Joint Force to meet challenges of persistent transboundary threats and future operating environments. The CCFLIR program is utilizing the MCA pathway to develop the next generation CCFLIR 3.

Note: FY 2026 President's Budget included $0.00 million of discretionary and $1.520 million of mandatory funding for CCFLIR.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS	**Aggregated Items Title:** Combatant Craft Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1. Combatant Craft Medium (CCM)																				
1a / CCM Craft Systems			-	-	46.347	-	-	15.356	-	-	-	-	-	11.896	-	-	-	-	-	11.896
1b / PY (Base)			-	-	175.257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1c / PY (Congressional Add)			-	-	39.995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Combatant Craft Medium (CCM)			**-**	**-**	***261.599***	**-**	**-**	***15.356***	**-**	**-**	**-**	**-**	**-**	***11.896***	**-**	**-**	**-**	**-**	**-**	***11.896***
2. Combatant Craft Heavy (CCH)																				
2a / CCH Craft Systems			-	-	29.475	-	-	27.318	-	-	-	-	-	-	-	-	-	-	-	-
2b / CCH Engineering Change Proposals			-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-
2d / Prior Years			-	-	21.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2. Combatant Craft Heavy (CCH)			**-**	**-**	***50.824***	**-**	**-**	***29.318***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3. Combatant Craft Assault (CCA)																				
3a / CCA Craft Systems			-	-	125.978	4.423	2	8.847	-	-	-	4.022	5	20.109	-	-	-	4.022	5	20.109
3b / CCA GFE, ECP, Prime Moves, Ancillary Equipment and Spares			-	-	35.137	-	-	2.570	-	-	-	-	-	1.853	-	-	-	-	-	1.853
3c / CCA Congressional Add			-	-	-	-	-	-	-	-	7.000	-	-	-	-	-	-	-	-	-
3d / PY (Cong Add)			-	-	44.908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Combatant Craft Assault (CCA)			**-**	**-**	***206.023***	**-**	**-**	***11.417***	**-**	**-**	***7.000***	**-**	**-**	***21.962***	**-**	**-**	**-**	**-**	**-**	***21.962***
4. Combatant Craft Foward Looking Infrared Radar (CCFLIR)																				
4a / CCFLIR 2 Systems			-	-	45.910	0.864	12	10.364	-	-	-	-	-	-	-	-	-	-	-	-
4c / Prior Years			-	-	55.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Combatant Craft Foward Looking Infrared Radar (CCFLIR)			**-**	**-**	***101.434***	**-**	**-**	***10.364***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5. Ukraine Recovery/Reconstruction/Rebuilding (UKR) and Peace/Development (PD)																				
5 / UKRPD Special Operations Craft - Riverine (SOC-R)			-	-	-	-	-	12.340	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Ukraine Recovery/ Reconstruction/Rebuilding (UKR) and Peace/Development (PD)			**-**	**-**	**-**	**-**	**-**	***12.340***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6. Prior Years																				
6a / Prior Years			-	-	233.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204SCCS / COMBATANT CRAFT SYSTEMS	**Aggregated Items Title:** Combatant Craft Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: 6. Prior Years			-	-	*233.290*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	853.170	-	-	78.795	-	-	7.000	-	-	33.858	-	-	-	-	-	33.858

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204SPCPRG / SPECIAL PROGRAMS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	657.117	20.822	30.418	130.462	-	130.462	73.119	149.337	172.894	99.852	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	657.117	20.822	30.418	130.462	-	130.462	73.119	149.337	172.894	99.852	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**657.117**	**20.822**	**30.418**	**130.462**	**-**	**130.462**	**73.119**	**149.337**	**172.894**	**99.852**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Congressional Budget Justification Book (CBJB) to Congress.

Justification:

The FY 2026 spend plan amount for Special Programs includes $30.418 million of discretionary and $25.400 million of mandatory (reconciliation) for a total of $55.818 million.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204TACVEH / TACTICAL VEHICLES
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160480BB
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,469.116	65.985	54.100	36.983	-	36.983	40.942	35.647	36.033	20.083	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,469.116	65.985	54.100	36.983	-	36.983	40.942	35.647	36.033	20.083	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,469.116**	**65.985**	**54.100**	**36.983**	**-**	**36.983**	**40.942**	**35.647**	**36.033**	**20.083**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	3.899	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Special Operations Forces (SOF) ground tactical vehicles are used for Unconventional Warfare, Foreign Internal Defense, Special Reconnaissance, Counterterrorism, Counter-Proliferation, Direct Action missions, and serve as an extension of the SOF Enterprise throughout all areas of the battlefield and/or mission area. Current SOF tactical vehicles are categorized into Light, Medium, Heavy, and Commercial, which include the Lightweight Tactical All-Terrain Vehicle (LTATV); Non-Standard Commercial Vehicle (NSCV), Ground Mobility Vehicle (GMV 1.0/1.1); Mine Resistant Ambush Protected (MRAP) Vehicle; and Armored Ground Mobility System (AGMS). SO-peculiar (SO-p) modification kits for SOF tactical vehicles, include Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance (C4ISR), Electronic Counter Measure Systems (ECMS), Remote Weapon Stations (RWS) and other SO-p modifications. These ground tactical vehicles are highly effective in executing SOF contingency missions worldwide and build an enduring advantage by enabling access and placement of SOF through the integration of capability so that the operators have freedom of maneuver.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204TACVEH / TACTICAL VEHICLES
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 1160480BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Tactical Vehicles				- / 2,469.116	- / 65.985	- / 54.100	- / 36.983	- / -	- / 36.983
P-40	**Total Gross/Weapon System Cost**				**- / 2,469.116**	**- / 65.985**	**- / 54.100**	**- / 36.983**	**- / -**	**- / 36.983**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. Non-Standard Commercial Vehicle (NSCV), Program Number 804. The NSCV provides a base vehicle that is representative of the local area where SOF is operating, and then installs Special Operations-peculiar (SO-p) modifications to provide increased protection, mobility, and communications. Depending on the mission, SO-p modifications may include armor for force protection, electronic counter measures for freedom of maneuver, communications suite for special reconnaissance and targeting, and enhanced vehicular systems for mission survivability. These low signature vehicles allow SOF to blend in with the local population in various locations around the world.

Note: NSCV SO-p Mod Kits are inclusive of Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) A Kits.

FY 2027 PROGRAM JUSTIFICATION: Procures 20 Armored and 12 Unarmored NSCV, 22 SO-p mod kits.

FY 2026 to FY 2027 decrease of $2.676 million is due to planned reduction in NSCV life cycle replacements.

2. Joint Light Tactical Vehicle (JLTV), Program Number P7Z. The JLTV is the service common replacement for the High Mobility Multipurpose Wheeled Vehicle (HMMWV) that provides improved mobility, durability, and survivability over the HMMWV family. The United States Special Operations Command (USSOCOM) components will receive JLTVs from the services, and the USSOCOM will procure SO-p modification kits for a portion of the service-provided JLTV fleet. These kits will enable full use of USSOCOM Program of Record Crew Served Weapons and C4ISR/Electronic Countermeasures, ensuring JLTV interoperability in SOF formations. Modifications will also improve safety, lethality, and overall effectiveness and suitability of the JLTV for SOF missions.

FY 2027 PROGRAM JUSTIFICATION: Procures 22 JLTV SO-p mod kits, and production and fielding support.

FY 2026 to FY 2027 decrease of $18.215 million is due to planned reduction in JLTV kits and associated support.

3. Infantry Squad Vehicle Bolt on Bolt-off Modification Kit will be used to enhance ground mobility of Ranger Battalions during Crisis Response or joint forcible entry missions and maximizes mobility options in an operational environment with increasing complexity in contested environments.

FY27 PROGRAM JUSTIFICATION: Procures 70 ISV SO-p Mod Kits and production and fielding support.

FY 2026 to FY 2027 increase of $3.774 million is due to planned increase in ISV Bolt On/Bolt Off kit basis of issue.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204TACVEH / TACTICAL VEHICLES	**Aggregated Items Title:** Tactical Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1. Non-Standard Commercial Vehicle (NSCV)																				
1a / Armored NSCV			-	-	-	0.464	42	19.489	0.404	32	12.928	0.487	18	8.774	-	-	-	0.487	18	8.774
1b / Armored NSCV - Variant			-	-	5.352	0.360	5	1.800	0.404	4	1.616	0.498	2	0.996	-	-	-	0.498	2	0.996
1c / Unarmored NSCV			-	-	-	0.240	6	1.440	0.290	4	1.160	0.221	12	2.652	-	-	-	0.221	12	2.652
1d / SO-p Mod Kits			-	-	-	0.152	38	5.776	0.152	32	4.864	0.262	18	4.716	-	-	-	0.262	18	4.716
1e / SO-p Mod Kits - Variant			-	-	2.140	0.152	5	0.760	0.152	4	0.608	0.287	4	1.148	-	-	-	0.287	4	1.148
1f / Production and Fielding Support			-	-	-	-	-	1.385	-	-	2.233	-	-	2.371	-	-	-	-	-	2.371
1g / Production and Fielding Support - Variant			-	-	0.517	-	-	0.160	-	-	0.400	-	-	0.476	-	-	-	-	-	0.476
1h / Prior Years - Cong Adds			-	-	20.847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1i / Prior Years			-	-	372.675	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Non-Standard Commercial Vehicle (NSCV)			**-**	**-**	***401.531***	**-**	**-**	***30.810***	**-**	**-**	***23.809***	**-**	**-**	***21.133***	**-**	**-**	**-**	**-**	**-**	***21.133***
2. Joint Light Tactical Vehicle (JLTV)																				
2a / SO-p Mod Kits			-	-	48.300	0.270	101	27.270	0.276	84	23.150	0.276	22	6.072	-	-	-	0.276	22	6.072
2b / Production and Fielding Support			-	-	8.908	-	-	2.905	-	-	1.915	-	-	0.778	-	-	-	-	-	0.778
Subtotal: 2. Joint Light Tactical Vehicle (JLTV)			**-**	**-**	***57.208***	**-**	**-**	***30.175***	**-**	**-**	***25.065***	**-**	**-**	***6.850***	**-**	**-**	**-**	**-**	**-**	***6.850***
3. Infantry Squad Vehicle (ISV)																				
3a / ISV SO-p Mod Kits			-	-	-	-	-	-	0.114	46	5.226	0.129	70	9.000	-	-	-	0.129	70	9.000
Subtotal: 3. Infantry Squad Vehicle (ISV)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***5.226***	**-**	**-**	***9.000***	**-**	**-**	**-**	**-**	**-**	***9.000***
4. Ground Mobility Vehicle (GMV)1.1																				
4a / GMV1.1 Congressional Add			0.667	15	10.000	1.000	5	5.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4. Ground Mobility Vehicle (GMV)1.1			**-**	**-**	***10.000***	**-**	**-**	***5.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5. Prior Years																				
5a / Prior Years Funding			-	-	2,000.377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Prior Years			**-**	**-**	***2,000.377***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**2,469.116**	**-**	**-**	**65.985**	**-**	**-**	**54.100**	**-**	**-**	**36.983**	**-**	**-**	**-**	**-**	**-**	**36.983**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3,730.381	406.637	372.991	511.016	-	511.016	459.599	450.048	466.530	463.436	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3,730.381	406.637	372.991	511.016	-	511.016	459.599	450.048	466.530	463.436	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3,730.381**	**406.637**	**372.991**	**511.016**	**-**	**511.016**	**459.599**	**450.048**	**466.530**	**463.436**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Description:

This P-1 Line Item provides for the procurement, rapid fielding, and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, Multi-Mission Electronic Counter Measures (MM-ECM), Counter Uncrewed Systems (CUxS), Visual Augmentation Systems (VAS): optics, lasers and simulators, trainers, simulators, mission planning and rehearsal systems to meet SO-peculiar (SO-p) requirements. The efforts within this P-1 Line Item improve Special Operations Forces warfighting capabilities by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a command, control, and communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the US Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms and Weapons procures SOF weapons and associated equipment that have increased capabilities over the service-common small arms. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. The MM-ECM jamming force protection system will further enhance the bandwidth performance to defeat emerging radio frequency detonation threats during mobile and dismount operations and increase the reliability and jamming range for fixed site operations. The CUxS enhances the SOF Operator's ability to detect, track, identify, exploit and defeat specific stand- off uncrewed weapon threats. Visual augmentation, lasers and sensor systems, simulators and accessories provide SOF with day and night detection, observation, engagement, assessment and proficiency training capabilities that exceed service-common systems and optimizes Hyper Enabled Operator effectiveness. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed command and control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments. The Mission Command System/Common Operational Picture (MCS/COP) procures new technology hardware components for establishing a unified SOF COP across all domains at the strategic, operational, and tactical level. The small Unmanned Systems (sUMS) program provides low-cost, attritable small Uncrewed Aerial Systems (sUAS) and payloads that empower SOF Operators with multi-mission capabilities, including kinetic and non-kinetic effects. This program also includes funding in the 020400INTL / Intelligence Systems Line Item specifically for intelligence, surveillance, and reconnaissance capabilities.

In FY 2025, this P-1 Line Item received Congressional Add funding for: CUAS group 3 defeat acceleration ($44.500 million) and Satellite Deployment Note ($5.000 million).

In FY 2026, this P-1 Line Item received Congressional Add funding for: Satellite Deployable Node ($24.000 million), Tactical Combat Casualty Care ($12.000 million) and Counter Uncrewed Aerial Systems ($33.000 million).

Beginning in FY 2026, Tactical Local Area Network and Fly-Away Broadcasting System program funding transitioned from P-1 Line Item Other Items <$5M into P-1 Line Item Warrior Systems <$5M. The FY 2026 spend plan amount for Warrior System <$5M includes $372.991 million of discretionary and $126.591 million of mandatory (reconciliation) for a total of $499.582 million.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB

Line Item MDAP/MAIS Code: N/A

Beginning in FY 2026, Visual Augmentation Systems equipment items are justified under one of seven consolidated capability categories: (1) Helmet Mounted Imagers; (2) Handheld Imagers; (3) Weapon Optics - Day; (4) Weapon Optics - Night; (5) Targeting/Marking Device for Munitions; (6) Weapon Mounted Lasers, and (7) Joint Fires Simulators. For traceability, VAS Optics, VAS Lasers, VAS Joint Fires Equipment, and VAS Simulator P40a individual item titles have been updated to include the title of the capability category under which they were justified in FY 2026 and going forward.

ELEMENT	FY 2025	FY 2026	FY2027
Unclassified	$394.746	$360.790	$458.976
Classified	$11.891	$12.201	$52.040
TOTAL	$406.637	$372.991	$511.016

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Category - WARRIOR SYSTEMS <$5M / 1. Satellite Deployable Node (SDN)				- / 1,032.917	- / 80.455	- / 76.588	- / 101.841	- / -	- / 101.841
P-40a	Category - WARRIOR SYSTEMS <$5M / 2. SCAMPI				- / 352.460	- / 52.530	- / 43.062	- / 43.393	- / -	- / 43.393
P-40a	Category - WARRIOR SYSTEMS <$5M / 3. Weapons				- / 137.562	- / 16.656	- / 12.039	- / 13.937	- / -	- / 13.937
P-40a	Category - WARRIOR SYSTEMS <$5M / 4. Tactical Combat Casualty Care (TCCC)				- / 76.207	- / 1.590	- / 22.942	- / 4.512	- / -	- / 4.512
P-40a	Category - WARRIOR SYSTEMS <$5M / 5. Multi-Mission Electronic Counter Measures (MM-ECM)				- / 201.716	- / 6.145	- / 11.532	- / 11.729	- / -	- / 11.729
P-40a	Category - WARRIOR SYSTEMS <$5M / 6. Counter Uncrewed System (CUxS)				- / 480.218	- / 105.635	- / 33.000	- / 42.077	- / -	- / 42.077
P-40a	Category - WARRIOR SYSTEMS <$5M / 7. Visual Augmentation Systems (VAS) - Optics				- / 265.385	- / 13.526	- / 12.802	- / 14.352	- / -	- / 14.352
P-40a	Category - WARRIOR SYSTEMS <$5M / 8. Visual Augmentation Systems (VAS) - Lasers				- / 98.236	- / 10.784	- / 10.188	- / 11.471	- / -	- / 11.471
P-40a	Category - WARRIOR SYSTEMS <$5M / 9. Visual Augmentation Systems (VAS) - Joint Fires				- / -	- / -	- / -	- / 3.975	- / -	- / 3.975
P-40a	Category - WARRIOR SYSTEMS <$5M / 10. Visual Augmentation Systems (VAS) - Simulators				- / 16.769	- / 0.000	- / 0.540	- / 0.597	- / -	- / 0.597
P-40a	Category - WARRIOR SYSTEMS <$5M / 11. Next Generation Tactical Communications (NGTC)				- / 727.974	- / 71.513	- / 72.451	- / 88.956	- / -	- / 88.956
P-40a	Category - WARRIOR SYSTEMS <$5M / 12. Radio Integration System (RIS)				- / 87.056	- / 19.963	- / 18.077	- / 19.878	- / -	- / 19.878
P-40a	Category - WARRIOR SYSTEMS <$5M / 13. Blue Force Tracking (BFT)				- / 43.985	- / 3.576	- / 5.317	- / 3.779	- / -	- / 3.779
P-40a	Category - WARRIOR SYSTEMS <$5M / 14. Remote Advise and Assist Virtual Accompany Kit (RAA VAK)				- / 14.475	- / 10.866	- / 9.623	- / 10.093	- / -	- / 10.093
P-40a	Category - WARRIOR SYSTEMS <$5M / 15. Power and Data Accessory Suite (PDAS)				- / -	- / 1.507	- / 4.687	- / 4.525	- / -	- / 4.525
P-40a	Category - WARRIOR SYSTEMS <$5M / 16. Mission Command System/Common Operational Picture (MCS/COP)				- / 2.762	- / -	- / 6.976	- / 5.000	- / -	- / 5.000
P-40a	Category - WARRIOR SYSTEMS <$5M / 17. Tactical Local Area Network (TACLAN)				- / -	- / -	- / 15.186	- / 47.037	- / -	- / 47.037
P-40a	Category - WARRIOR SYSTEMS <$5M / 18. Fly-Away Broadcasting System (FABS)				- / -	- / -	- / 3.275	- / 4.392	- / -	- / 4.392
P-40a	Category - WARRIOR SYSTEMS <$5M / 19. Advanced Tactical Floatation Systems (ATFS)				- / -	- / -	- / 2.505	- / -	- / -	- / -
P-40a	Category - WARRIOR SYSTEMS <$5M / 20. sUMS				- / -	- / -	- / -	- / 16.832	- / -	- / 16.832
P-40a	Category - WARRIOR SYSTEMS <$5M / 21. MTUAS				- / -	- / -	- / -	- / 10.600	- / -	- / 10.600
P-40a	Category - WARRIOR SYSTEMS <$5M / 22. Classified Programs				- / 46.589	- / 11.891	- / 12.201	- / 52.040	- / -	- / 52.040

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Category - WARRIOR SYSTEMS <$5M / 23. Prior Years				- / 146.070	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 3,730.381**	**- / 406.637**	**- / 372.991**	**- / 511.016**	**- / -**	**- / 511.016**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2026 spend plan amount for Warrior Systems <$5M includes $372.991 million of discretionary and $126.591 million of mandatory (reconciliation) for a total of $499.582 million.

1. Satellite Deployable Node (SDN), Program Number 757, Major Capability Acquisition (MCA) program (ACAT III) at Milestone C. The SDN is a family of deployable, super high frequency, multi-band, satellite communications (SATCOM) systems providing deployed SOF users with the transport path for access to the SOF Information Environment (SIE) for high-capacity, voice, data, video teleconferencing (VTC), and full motion video (FMV) at all levels of classification. It consists of SDN Light, Medium, and Heavy subprograms, transport for intelligence variants, wide-band communications-on-the-move (COTM), technology insertions and Capital Equipment Replacement Program (CERP). The SDN program's capabilities enable communications across multiple domains and theaters, supporting the major goals of the 2026 National Defense Strategic Guidance. The SDN program was re-designated as an MCA in December 2023 in accordance with the authority in DoD Directive 5135.02 and the guidance in DoD Instruction 5000.85, along with the Acquisition Executive Memorandum for PEO TIS. The current acquisition approach leverages proven technology to accelerate capability delivery and modernization in the form of evolutionary technology insertions. Using commercially proven technology speeds integration, required certifications, functional tests, and acceptance support.

FY 2027 PROGRAM JUSTIFICATION: Funding supports the CERP of the following: 163 SDN-Light Hardware, 55 SDN-Medium Hardware and Communications-on-the-Move (COTM), and COTM CERP.

FY 2026 to FY 2027 increase of $25.253 million supports 46 additional SDN-Medium Systems and Communications-on-the-Move Terminal ETIs.

Note: The FY 2026 President's Budget request included $68.137 million in mandatory funding; $24.000 million in Congressional funding and $52.588 million in discretionary funding for a total of $144.725 million.

2. SCAMPI (not an acronym), Program Number 758 is a Support Program, that provides Commercial off the Shelf (COTS) Information Technology (IT) hardware and software in support of the global SOF mission. SCAMPI provides Wide Area Network (WAN) foundation system that transports, encrypts, and accelerates all data, voice, and video information between the USSOCOM, SOF deployed forces, all subordinate commands, and selected government agencies and activities directly supporting the special operations community. SCAMPI provides transport of SOF data, voice, and video, for all classification levels, to all the USSOCOM locations in the SOF Information Enterprise (SIE). SCAMPI utilizes commercial satellite infrastructure globally to extend the SIE to SDNs. SCAMPI also includes the Command and Control (C2) Intelligence, Surveillance, and Reconnaissance - Transport (C2ISR-T) Infrastructure, providing IT equipment to support high quality, near real-time, and low latency transport of Intelligence Surveillance Reconnaissance (ISR) sensor data supporting C2 communications to Tactical and Joint Operations Centers and theater dissemination systems.

FY 2027 PROGRAM JUSTIFICATION: Capital Equipment Replacement Program (CERP) 11 Installation Gateways (IG), 1 Strategic Installation Gateway (SIG), 1 Special Purpose Processing Node, and 11 C2ISR-T Manned/Unmanned Hubs.

FY2026 to FY2027 Increase of $0.331 million supports increased material costs.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A		

3. Weapons, Program Number 709. Provides the SOF operator with common and emerging caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments at ranges up to 2500 meters. The Weapons program is delineated into four sub-programs: Weapons-Rifles, Weapons-Sniper Rifles, Weapons-Machine Guns, and Weapons-Handguns. Weapons include common caliber pistols to engage at close range, modular assault rifles to engage out to 1200 meters, Sniper Support Rifles to engage out to 1500 meters, sniper rifles to engage out to 2500 meters, and machine guns to engage out to 2500 meters, multi-barreled mini-guns which can be mounted on boats, vehicles, aircraft, and ground mounted to engage out to 1500 meters, and Weapon Accessories to include suppressors used on both service-common and SOF weapons. Each of these are developed and tailored against validated requirements that support the unique SO-peculiar mission sets to support mission effectiveness and survivability. The portfolio consists of the Suppressed Upper Receiver Group (SURG), Upper Receiver Group-Improved (URG-I), MK27 (Glock 19), Advanced Sniper Rifle (ASR), Mid-Range Gas Gun-Sniper (MRGG-S), Mid-Range Gas Gun - Assault (MRGG-A), Light Machine Gun-Medium (LMG-M), Light Machine Gun-Assault (LMG-A), Handgun Suppressors (HGS), Reduced Signature Assault Rifle (RSAR), and the MK 46 and MK 48 machine gun are all currently in production.

FY 2027 PROGRAM JUSTIFICATION: Procures 982 Rifles, 868 Pistols, 157 Machine Guns, and range equipment (all types).

FY 2026 to FY 2027 increase of $1.898 million is due to MRGG-A and LMG-M procurement buy.

4. Tactical Combat Casualty Care (TCCC), Program Number 809, MCA program (ACAT III) and MTA (Brain Health only). Provides medical devices and equipment for treatment of casualties in support of forward deployed SOF. This program consists of the Operator Kit, Medic Kit, Casualty Evacuation (CASEVAC) Set and Brain Health Blast Exposure Monitoring Systems (BEMO). The TCCC program procures a variety of Food and Drug Administration-approved medical items include intraosseous (injection into the bone marrow) infusion devices; patient monitoring and assessment devices; emergency airway kits; and devices that support patient management, extraction, transportation, and casualty care. Program fields essential lifesaving CASEVAC equipment and capabilities and is a platform to transition capabilities developed under the National Mission Force's Tactical Medical Program. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving, and evacuation capabilities to forward-deployed SOF operators. The program also fields BEMO sensors to the force to capture, transmit, and store blast overpressure exposure information.

FY 2027 PROGRAM JUSTIFICATION: Procures eight CASEVAC sets, and blast sensor monitoring devices and production support.

FY 2026 to FY 2027 decrease of $18.430 million is due to the reduction in blast overpressure sensor fielding projections.

5. Multi-Mission Electronic Counter Measures (MM-ECM), Program Number 806, MCA program (ACAT III) post Milestone C. System modernization efforts have expanded the operational capabilities of ECM equipment across multiple SOF mission areas, including force protection, counter-uncrewed systems, and counter weapons of mass destruction. The USSOCOM uses ground (mounted/dismounted) based jammers to provide MM-ECM capabilities to counter Radio Frequency (RF) controlled devices and cellular threats. These systems are designed for easy update to protect against an evolving threat matrix. Continued procurement of the MM-ECM modernization kits will further enhance the bandwidth performance to defeat emerging RF detonation threats during mobile and dismounted operations and increase the reliability and jamming range for fixed site operations. This program provides scalable MM-ECM systems whose configuration and modularity address a mission critical capability gap to counter the proliferation of RF controlled devices globally. The USSOCOM coordinates with other government agencies and Services to maximize hardware procurement savings through economies of scale. The procurement of SO-p MMECM systems provides unique special mission capabilities to SOF operating in across multiple environments and austere locations.

Note: MM-ECM Electronic Counter Measures (ECM) system modernization kits include a special application module (SAM), input/output (IO) module, Egon Ultra Digital Interface (UDIF), and power amplifiers to allow advanced techniques to address ongoing 5G threats and posture in support of integrated deterrence. Modernization also includes mission kits for Fixed Site defeat and directional antennas. Represents an average per unit cost and quantity as a result of procuring various ECM modernization upgrades for Egon and Modi and associated mission kits.

FY 2027 PROGRAM JUSTIFICATION: Procures 8 MM-ECM modernization kits, 12 Next Generation MM-ECM devices, and production support.

FY 2026 to FY 2027 increase of $0.197 million supports modernization of existing MM-ECM fielded capabilities and initial production of Next Generation MM-ECM devices based on a unit cost estimate matured through the conceptual design process of a multi-phase competition leading to FY 2027 production award.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Number / Title: 0204WARSYS / WARRIOR SYSTEMS <$5M	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB
Line Item MDAP/MAIS Code: N/A		

6. Counter Uncrewed Systems (CUxS), Program Number 717, MCA program (ACAT III) post Milestone C. The SOF CUxS, formerly Counter Unmanned Aerial Systems (CUAS), enhances the SOF operator's ability to detect, identify, classify, locate, track, deter, defeat, and exploit uncrewed system threats. The USSOCOM is taking a holistic approach to countering uncrewed threats across the air, ground, and maritime domains, with initial emphasis towards uncrewed aerial threats. The funding request for this program supports a Family of Systems (FoS) design, development, integration, prototyping, and test of cutting edge technologies that deliver and integrate various capabilities including, but not limited to, interceptors, Radio Frequency detection and defeat, other passive detection/defeat, radar, and electro-optical and infrared (EO/IR) to build enduring advantages and to rapidly adjust to new strategic demands. The SOF CUxS requires maximum autonomy, low signature, and reduced size, weight, and power demands to enable SOF missions. The purpose of the MCA is to acquire CUxS capability to support global operations in diverse environments with varying threat levels.

FY 2027 PROGRAM JUSTIFICATION: Procures 61 Dismounted, 31 Mounted, 16 Expeditionary Fixed Site (EFS) CUxS devices, and ancillary equipment. Devices include, but are not limited to: passive/active mounted, dismounted (hand-held, man-portable) and expeditionary fixed site. Procures ancillary equipment for overt, low visibility, and rapid deployment system configurations in coordination with a Systems Integration Partner (SIP).

FY 2026 to FY 2027 $9.077 million increase supports the planned shift towards Theater Provided Equipment with a centrally managed Operational Stock for Component deployment and home station training demands.

Note: The FY 2026 President's Budget request included $33.000 million in discretionary and $34.043 million in mandatory funding for CUxS for a total of $67.043 million.

7. Visual Augmentation Systems (VAS) - Optics, Program Number 810, MCA program (ACAT III). Provides the SOF operator with Helmet Mounted Imagers, Handheld Imagers, Weapon Optics Day, and Weapon Optics Night and associated displays. The devices are lightweight, man-portable Direct view, Image Intensification (I2), Multispectral, and thermal imagers that detect, acquire, and observe targets during day/night operations and equip the operator with a lightweight, low signature, fire control and observation device that allows operators to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions; the devices allow the SOF Operator to utilize the weapon during day to night operations without re-zeroing. The VAS optics enhances target acquisition and accuracy of all SOF weapons, resulting in increased mission accomplishment and operator survivability.

FY 2027 PROGRAM JUSTIFICATION: Procures 100 Helmet Mounted Imagers, 66 Handheld Imagers, 893 Weapons Optics Day, 418 Weapons Optics Night devices, and production support.

FY 2026 to FY 2027 increase of $1.550 million supports procurement of an additional 63 Weapons Optic Night devices.

8. VAS - Lasers, Program Number 810. Provides Weapon Mounted Lasers for aiming and pointing and laser beacons. The systems may consist of lasers (handheld, weapon mounted), infrared sights, pointing and aiming lasers, range-finding capability, laser detecting and defeating devices, and signaling and identification beacons. Infrared sights provide a way to observe pointing lasers for coordination of engagements and target handoff. Beacons enable assets equipped with various sensors to identify the location of forces to prevent friendly fire or fratricide events and aid in personnel recovery.

FY 2027 PROGRAM JUSTIFICATION: Procures Weapon Mounted Lasers and production support.

FY 2026 to FY 2027 increase of $1.283 million supports procurement of an additional 327 weapon-mounted laser and target/marking devices.

9. VAS - Joint Fires Equipment, Program Number 810. Provides SOF Operators with targeting and marking devices for munitions. The systems consist of laser target designators and marking, target location devices, and position location devices. The laser marking and location devices allow Operators to conduct Close Air Support (CAS) and air interdiction missions through the terminal guidance of laser-guided munitions and provide precise location of targets. Laser marking devices reduce collateral damage and increase precise target engagement with fighter aircraft and attack helicopters. This system is specifically designed to view the invisible laser spot of the marker for use in designating laser-guided bombs to targets. The target location device provides precise location to conduct CAS via lasers and celestial/terrestrial or Assured Positioning, Navigation, and Timing.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB

Line Item MDAP/MAIS Code: N/A

FY 2027 PROGRAM JUSTIFICATION: Procures 51 Joint Fires Equipment for Munitions Targeting/Marking Devices and production support. This requirement was previously justified under VAS-Lasers.

FY 2026 to FY 2027 increase of $3.975 million supports the Joint Fires Equipment requirement, which was previously justified under VAS-Lasers.

10. VAS - Simulators, Program Number 810. This budget line procures various simulators to enhance skills, such as the JTAC simulation training for forward deployed SOF operators who direct the action of combat aircraft engaged in close air support and other offensive air operations. Simulator trainers enable SOF operators to support / maintain certification, qualification, and mission rehearsal requirements for the SOF Joint Terminal Attack Controller (JTAC), at a greatly reduced cost to training on a weapons range with live munitions. There are three configurations, which include a full immersive system, classroom systems, and deployable system. The immersive and classroom configurations provide a full realistic simulation which addresses multiple phases of training to include proficiency, and mission preparation. The deployable configuration will support Host Nation/Partner Nation (HN/PN) training, as well as internal currency and rehearsal requirements when a JTAC is away from the garrison unit during training or forward deployed.

FY 2027 PROGRAM JUSTIFICATION: Procures 3 Simulators systems to support Joint Fires and associated support.

FY 2026 to FY 2027 increase of $0.057 million supports joint fires simulators.

11. Next Generation Tactical Communications (NGTC), Program Number 798, MCA program (ACAT III). Provides the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of four basic form factors: 1) Man-Pack (MP) device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) High Frequency (HF) device in a man-pack configuration will be capable of being mounted on various SOF platforms; 3) Handheld (HH) device is a smaller form capable of multi-band; and 4) Handheld Link-16 device introduces additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include real time, hostile and friendly force information; line of sight (LOS) and beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.

FY 2027 PROGRAM JUSTIFICATION: Procures 162 High Frequency, 2,350 Handheld Capital Equipment Replacement Program (CERP), 437 Manpack CERP Radios, and 117 Link16 (CERP), and supports the USSOCOM gateway for Special Operations Command Pacific.

FY 2026 to FY 2027 Net increase of $16.505 million supports an increase in procurement quantities for High Frequency, Handheld CERP, Manpack CERP, and Handheld Link16 and resilient waveforms.

12. Radio Integration System (RIS), Program Number 759, MCA program (ACAT III). Provides command, control, and communications (C3) between forward deployed SOF liaison teams to headquarters and support elements. RIS is modular and scalable, enabling SOF operators to tailor system capabilities to specific mission requirements. The RIS aligns with the 2025 National Defense Strategy Guidance through Integrated Deterrence by enabling C2 across all warfighting domains. The RIS provides the C3 linkage between deployed SOF bases and Liaison Officer teams to SOF, SOF headquarters, and SOF support elements. The RIS family of systems includes the Multi-Band Radio Transit (MBR-T) Case, High Frequency-Transit (HF-T) Case, and Multi-Band Radio - Mobile Base Station (MBR-M), which provide operators with increased capability, greater scalability, and a reduction in the size, weight, and power of previously fielded versions. The RIS MBR-T variants include Specialized Multiband Radio Transit Systems (SMRTS) - Base Station (B) and SMRTS - Command and Control (C2). The RIS MBR-M variants include SMRTS - Amplifier (A) and Digital Aided Close Air Support - Gateway - SOF (DACAS-G-S). These variants enable integration of existing and future radios which facilitates the SOF operational commander's ability to exercise reliable, effective, and efficient C3 functions regardless of area of operation.

FY 2027 PROGRAM JUSTIFICATION: Procures 7 HF-T Cases, 25 SMRTS-B, 21 SMRTS-A, 26 SMRTS-C, and 9 DACAS-G-S.

FY 2026 to FY 2027 increase in $1.801M procures additional DACAS in line with BOI requirements.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB

Line Item MDAP/MAIS Code: N/A

13. Blue Force Tracking (BFT), Program Number 742, MCA program (ACAT III) at Milestone C. Family of devices used to remotely track and monitor Blue Forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, personnel recovery, counter-fratricide, and battlefield visualization. SOF systems include handheld devices that provide automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national or commercial assets, relayed to select command units, and displayed on the receiving unit's Common Operational Picture. The purpose of the MCA is to acquire the BFT and Personnel Recovery (PR) systems capable of supporting global operations in diverse environments with varying threat levels. The BFT leverages commercial and other government agency sources for required certifications, functional and operational tests, and technology updates.

FY 2027 PROGRAM JUSTIFICATION: Procures 335 Riverjack Tracker and 100 Lightning Bolt Handheld devices.

FY 2026 to FY 2027 decrease of $1.538 million is due to the planned procurement of 388 fewer BFT Kits.

14. Remote Advise and Assist Virtual Accompany Kit (RAA/VAK), Program Number 697, ACAT III program. The RAA-VAK provides SOF operators with the capability to harness technologies to improve communications with Partner Forces (PF). The capability serves as a force multiplier by providing SOF Commanders, staff, and operators access to near-real time information and support activities such as mission planning and execution, while SOF operators remain at the last covered and concealed position, outside the maximum effective range of small arms fire. The systems provide End User Devices to the PF, which provide green force tracking, sensor querying for intelligence, surveillance, and reconnaissance, fire support and improved target identification in limited or denied areas.

FY 2027 PROGRAM JUSTIFICATION: Transitioning to Major Capability Acquisition (MCA) pathways. Procures 43 modernized RAA-VAK systems designed to operate in contested environments.

FY 2026 to FY 2027 increase of $0.470 million supports procurement of 2 additional kits.

15. Power and Data Accessory Suite (PDAS). The PDAS is a USSOCOM modular suite of power and data systems that will replace individual power and data system solutions. The PDAS includes evolutionary developments with an incremental plan to provide immediate solutions and evolve to a streamlined set of systems, as well as advanced power sources, power scavenger technologies, and operator driven, integrated power and data management solutions.

FY 2027 PROGRAM JUSTIFICATION: Procures 733 external power kits.

FY 2026 to FY 2027 decrease of $0.162 million is due to the reduction of PDAS external power kits planned for fielding in FY 2027.

16. Mission Command System/Common Operational Picture (MCS/COP), Program Number 841, Software Acquisition Pathway program. MCS/COP provides shared situational awareness for SOF Commanders across all domains at tactical, operational, and strategic levels. The MCS/COP delivers a near real time Common Operational Picture for understanding of the intelligence and operational environment and support decision making.

FY 2027 PROGRAM JUSTIFICATION: Ensures interoperability within United States Indo-Pacific Command Geographic Combatant Command/Service equities to ensure SOF can transmit and receive mission relevant data in support of operations through 15 unique tactical hardware kits for deployment to SOCPAC. This will also support SOF's connection to the Joint Fires Network (JFN) ensuring SOF relevant targeting data is received by the Joint Force and that SOF elements can receive timely targeting data for execution by uniquely placed SOF elements.

FY 2026 to FY 2027 $1.976 million decrease, FY 2026 procurement focused on specific integration and data transport into Joint Fires Network. FY 2027 funding procures additional equipment to enhance the 15 edge hardware kits purchased in FY 2026 to increase processing power enabling data rich sensor integration, autonomous vehicle C2 applications, Generative Artificial Intelligence (Gen AI) workflow enablement, and data transport for mesh network enabling operations in contested or Disrupted Degraded, Intermittent, and Low Bandwidth (DDIL) environments.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 1160431BB
Line Item MDAP/MAIS Code: N/A	

17. Tactical Local Area Network (TACLAN), Program Number 745, MCA program (ACAT III) in Operations and Support at Milestone C. The program will use an ETI strategy to rapidly field production quantities of systems with proven technologies to provide tactical SOF elements from the individual operator to a larger Joint Special Operations Task Force (JSOTF)/Special Operations Joint Task Force (SOJTF) Headquarters, support for a wide range of tactical edge computing functions that support Command and Control Situational Awareness), intelligence analysis and reporting, office automation, decision-making, mission analysis, planning, rehearsal, and execution support. Commercial and government sources are leveraged for required certifications, system level integration, functional, and operational testing, and evaluations.

Beginning in FY 2026, Tactical Local Area Network (TACLAN) program funding transitioned into P-1 Line Item 0204WARSYS/Warrior Systems <$5M from P-1 Line Item 0204OTHER/Other Items <$5M.

FY 2027 PROGRAM JUSTIFICATION: Provides Information Technology equipment required to extend SIE services to the tactical edge while employing enterprise like capabilities in the war fighting environment. Life cycle replacement of 50 Heavy, 15 Medium suite, and 70 Light suites to include ancillary items and system integration.

FY 2026 to FY 2027 increase of $31.851 million supports and increase in procurement of 39 TACLAN heavies and 46 TACLAN lights in FY 2027.

18. Flyaway Broadcast System (FABS), Program Number 753, MCA program (ACAT III) at Milestone C. FABS is a third-generation radio, television, and cellular broadcast FoS that that uses Government and industry standard technology to disseminate influence products to foreign target audiences using a wide range of frequencies and spectrums: Frequency Modulation (FM), Television Very High Frequency (TV VHF), Television Ultra High Frequency (TV UHF) (in digital/analog formats), and cellular multi-media messaging service/short messaging service broadcasts. This capability serves to deter adversarial aggression and counters social/political propaganda that threaten U.S vital interests in support of the 2025 National Defense Strategy Guidance. The Next Generation FABS is the Broadcast Dissemination Platform (BDP) which integrates additional capabilities to enhance Military Information Support Operation (MISO) broadcast, reduces size, weight, and power (SWAP), and consists of three variants (light, medium, and heavy).

Beginning in FY 2026, Fly-Away Broadcasting System (FABS) program funding transitioned into P-1 Line Item 0204WARSYS/Warrior Systems <$5M from P-1 Line Item 0204OTHER/Other Items <$5M.

FY 2027 PROGRAM JUSTIFICATION: Funding supports the procurement of 11 BDP Light systems.

FY 2026 to FY 2027 increase of $1.117 million supports an increase in procurement of 3 BDP light systems in FY 2027.

19. Advanced Tactical Floatation System (ATFS) program provides for fielding and sustainment of individual flotation systems and training in order to reduce the risk of drowning should an individual operator enter the water during maritime operations. ATFS increases operator survivability. This program consists of multiple flotations kits ranging from horse collar style to belt mounted configuration providing for manual, automatic and/or oral activation. It also funds new equipment training for each SOF operator.

FY 2027 BASE PROGRAM JUSTIFICATION: No procurement activities are anticipated in FY 2027.

FY 2026 to FY 2027 decrease of $2.505 million; ATFS expected to meet Full Operational Capability in FY 2026.

20. Small Uncrewed Multidomain Systems (sUMS) provides small Uncrewed Aerial Systems (sUAS) and payloads that empower SOF Operators with multi-mission capabilities, including kinetic and non-kinetic effects. This program addresses SOF requirements for sUAS across operational forces through procurement of a variety of commercial first-person view sUAS, one way attack sUAS, and multi-mission sUAS capable of employing non-kinetic effects such as expendable electromagnetic warfare capabilities. This program also includes funding in the 020400INTL / Intelligence Systems Line Item specifically for intelligence, surveillance, and reconnaissance capabilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160431BB

Line Item MDAP/MAIS Code: N/A

FY 2027 PROGRAM JUSTIFICATION: Procures 370 first person view sUAS and multi-mission payloads capable of providing kinetic and non-kinetic effects.

FY 2026 to FY 2027 net increase of $16.832 million procures 370-multi-mission sUAS addressing requirements approved in 2025.

21. Multi-Mission Tactical Unmanned Aerial System (MTUAS), Program Number 836. MTUAS procures Unmanned Aircraft Systems (UAS) to support USSOCOM with high-range autonomous sensor UAV platforms and organic ISR capability. This program procures UAS, SO-p mission kits, mission payloads, air vehicles, training systems, and Ground Control Stations (GCS). Ancillary equipment includes payloads, special payloads, GCS modifications, modular payloads, and launch and recovery systems as required.

FY 2026 to FY 2027 increase of $10.600 million supports procurement of UAS systems and Ancillary equipment in support of high-range autonomous sensor UAV platforms

FY 2027 PROGRAM JUSTIFICATION: Funding supports procurement of five (5) UAS systems and five (5) Ancillary equipment sets in support of high-range autonomous sensor UAV platforms

22. Classified Programs. Details provided under separate cover.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1. Satellite Deployable Node (SDN)																				
1a / SDN-Light Hardware - Capital Equipment Replacement Program (CERP)			-	-	368.355	0.256	202	51.669	0.257	144	37.020	0.254	163	41.434	-	-	-	0.254	163	41.434
1b / SDN-Light Congressional Add			-	-	-	-	-	-	0.258	31	8.000	-	-	-	-	-	-	-	-	-
1c / SDN-Medium Hardware - CERP			-	-	254.640	0.696	21	14.608	0.701	9	6.310	0.735 (1)	55	40.437	-	-	-	0.735	55	40.437
1d / SDN-Heavy Hardware - CERP			-	-	97.956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1e / Full Motion Video Evolutionary Technology Insertion - CERP			-	-	10.671	-	-	0.181	-	-	0.185	-	-	-	-	-	-	-	-	-
1f / Communications-On-the-Move (COTM) - ETI			-	-	52.762	-	-	7.424	-	-	7.516	-	-	18.183	-	-	-	-	-	18.183
1g / COTM - ETI - CERP			-	-	10.567	-	-	1.573	-	-	1.557	-	-	1.787	-	-	-	-	-	1.787
1h / COTM Congressional Add			-	-	-	-	-	-	-	-	16.000	-	-	-	-	-	-	-	-	-
1i / SDN Extension Package - CERP			-	-	7.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1j / Satellite Deployable Node - Congressional Add			-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-
1k / Prior Year (PY) Funding			-	-	226.899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1l / PY Cong Add			-	-	3.966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1. Satellite Deployable Node (SDN)			**-**	**-**	***1,032.917***	**-**	**-**	***80.455***	**-**	**-**	***76.588***	**-**	**-**	***101.841***	**-**	**-**	**-**	**-**	**-**	***101.841***
2. SCAMPI																				
2a / Installation Gateway - CERP			-	-	151.421	1.808	14	25.317	1.076	11	11.836	1.115	11	12.270	-	-	-	1.115	11	12.270
2b / Strategic Installation Gateway - CERP			-	-	72.436	8.879	1	8.879	8.796	1	8.796	9.116	1	9.116	-	-	-	9.116	1	9.116
2c / Special Purpose Processing Node - CERP			-	-	7.350	0.842	1	0.842	0.833	1	0.833	1.000	1	1.000	-	-	-	1.000	1	1.000
2d / Command & Control - Transport Manned/Unmanned Hubs CERP			-	-	70.145	1.944	9	17.496	1.963	11	21.597	1.910	11	21.007	-	-	-	1.910	11	21.007

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
2e / PY Funding			-	-	51.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2. SCAMPI			**-**	**-**	***352.460***	**-**	**-**	***52.530***	**-**	**-**	***43.062***	**-**	**-**	***43.393***	**-**	**-**	**-**	**-**	**-**	***43.393***
3. Weapons																				
3a / Rifles			-	-	48.608	0.012	585	7.021	0.010	441	4.410	0.007	982	7.048	-	-	-	0.007	982	7.167
3b / Handguns			-	-	11.847	0.002	326	0.652	-	-	-	-	-	0.339	-	-	-	-	-	0.339
3c / Sniper Rifles			-	-	5.498	0.010	77	0.771	0.010	3	0.030	-	-	-	-	-	-	-	-	-
3d / Machine Guns			-	-	7.655	0.015	190	2.853	0.026	196	5.096	0.026	157	4.049	-	-	-	0.026	157	4.049
3e / Range Equipment			-	-	13.074	-	-	2.500	-	-	2.503	-	-	2.501	-	-	-	-	-	2.501
3f / SOF Activity Set-Europe: Enhanced Prepositioning Weapons			-	-	5.637	0.092	31	2.859	-	-	-	-	-	-	-	-	-	-	-	-
3g / Ukraine Reimbursement Presidential Drawdown - Weapons			-	-	9.490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3h / PY Funding			-	-	28.968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3i / PY Cong Add			-	-	6.785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3. Weapons			**-**	**-**	***137.562***	**-**	**-**	***16.656***	**-**	**-**	***12.039***	**-**	**-**	***13.937***	**-**	**-**	**-**	**-**	**-**	***13.937***
4. Tactical Combat Casualty Care (TCCC)																				
4a / Casualty Evacuation (CASEVAC) Sets			-	-	33.284	0.180	8	1.440	0.180	8	1.440	0.180	8	1.440	-	-	-	0.180	8	1.440
4b / Blast Sensors			-	-	-	-	-	-	-	-	9.323	-	-	2.966	-	-	-	-	-	2.966
4c / Blast Sensor Congressional Add			-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4d / Production Support			-	-	1.021	-	-	0.150	-	-	0.179	-	-	0.106	-	-	-	-	-	0.106
4e / PY Funding			-	-	30.401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4f / PY Cong Add			-	-	1.501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4g / BEMO Congressional Add			-	-	-	-	-	-	-	-	12.000	-	-	-	-	-	-	-	-	-
Subtotal: 4. Tactical Combat Casualty Care (TCCC)			**-**	**-**	***76.207***	**-**	**-**	***1.590***	**-**	**-**	***22.942***	**-**	**-**	***4.512***	**-**	**-**	**-**	**-**	**-**	***4.512***
5. Multi-Mission Electronic Counter Measures (MM-ECM)																				
5a / ECM System Modernization			-	-	34.471	-	-	6.145	-	-	11.532	-	-	11.729	-	-	-	-	-	11.729
5b / Production Support			-	-	3.277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5c / PY Funding			-	-	163.968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5. Multi-Mission Electronic Counter Measures (MM-ECM)			**-**	**-**	***201.716***	**-**	**-**	***6.145***	**-**	**-**	***11.532***	**-**	**-**	***11.729***	**-**	**-**	**-**	**-**	**-**	***11.729***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
6. Counter Uncrewed System (CUxS)																				
6a / CUxS Ancillary Equipment [(2)]			-	-	3.285	-	-	8.619	-	-	-	-	-	1.427	-	-	-	-	-	1.427
6b / CUxS Ancillary Equipment Congressional Add			-	-	16.407	-	-	8.622	-	-	1.100	-	-	-	-	-	-	-	-	-
6c / CUxS Ancillary Equpment Supplemental			-	-	10.331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6d / CUxS Devices: Dismounted			-	-	31.458	0.064	323	20.672	-	-	-	0.150	61	9.150	-	-	-	0.150	61	9.150
6e / CUxS Devices: Mounted			-	-	-	0.133	6	0.798	-	-	-	0.500	31	15.500	-	-	-	0.500	31	15.500
6f / CUxS Devices: Expeditionary Fixed Site (EFS)			-	-	42.312	1.251	24	30.024	-	-	-	1.000	16	16.000	-	-	-	1.000	16	16.000
6g / CUxS Devices: Congressional Add Dismounted			-	-	-	0.100	168	16.800	-	-	21.900	-	-	-	-	-	-	-	-	-
6h / CUxS Devices: Congressional Add Expeditionary Fixed Site (EFS)			-	-	-	1.340	15	20.100	1.000	10	10.000	-	-	-	-	-	-	-	-	-
6i / CUxS Devices Congressional Add: EFS Roadrunner			-	-	47.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6j / CUxS Devices Congressional Add: Roadruner All Up Round (AUR)			0.276	63	17.388	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6k / CUxS Devices Supplemental EFS Roadrunner			7.763	12	93.161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6l / CUxS Devices Supplemental: Roadrunner All Up Round (AUR)			0.276	174	48.024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6m / Ukraine Reimbursement Presidential Drawdown (UKRDP) CUxS			-	-	16.911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6n / Prior Year Funding			-	-	8.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6p / Prior Year Congressional Adds			0.246	454	111.486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6q / Prior Year			-	-	33.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: 6. Counter Uncrewed System (CUxS)			**-**	**-**	***480.218***	**-**	**-**	***105.635***	**-**	**-**	***33.000***	**-**	**-**	***42.077***	**-**	**-**	**-**	**-**	**-**	***42.077***
7. Visual Augmentation Systems (VAS) - Optics																				
7a / Binocular Night Vision Devices (NVD) - AN/PVS-31A - New Title Gp: Helmet Mounted Imagers			-	-	84.452	0.009	160	1.423	-	-	-	-	-	-	-	-	-	-	-	-
7b / High Resolution Thermal Viewer (HRTV) - New Title Gp: Handheld Imagers			-	-	2.712	0.118	17	2.005	-	-	-	-	-	-	-	-	-	-	-	-
7c / SU-91/PVS Day Optics Handgun Reflex Sight (HRS) - New Title Gp: Weapon Optics Day			-	-	6.624	0.001	76	0.076	-	-	-	-	-	-	-	-	-	-	-	-
7d / Close Quarters Sight (CQS) - New Title Gp: Weapon Optics Day			-	-	-	-	-	0.420	-	-	-	-	-	-	-	-	-	-	-	-
7e / Close Quarter (CQS) Comp M5b - New Title Gp: Weapon Optics Day			-	-	0.179	-	-	0.287	-	-	-	-	-	-	-	-	-	-	-	-
7f / Close Quarter Sight (CQS) SU-292/ PVS Clip on Magnifier (COM) - New Title Gp: Weapon Optics Day			-	-	2.445	-	-	0.030	-	-	-	-	-	-	-	-	-	-	-	-
7g / Ranging-VPS (R-VPS) - New Title Gp: Weapon Optics Day			-	-	1.735	0.004	10	0.038	-	-	-	-	-	-	-	-	-	-	-	-
7h / Machine Gun Optic - Heavy (MGO-H) - New Title Gp: Weapon Optics Day			-	-	-	0.003	25	0.075	-	-	-	-	-	-	-	-	-	-	-	-
7i / Optical Augmentation (OA) Filters - New Title Gp: Weapon Optics Day			-	-	0.140	0.001	50	0.050	-	-	-	-	-	-	-	-	-	-	-	-
7j / Miniature Aiming Systems (MAS) Night Squad Short Clip-on Optics - New Title Gp: Weapon Optics Night			-	-	0.735	0.015	160	2.400	-	-	-	-	-	-	-	-	-	-	-	-
7k / MAS-N Short Range Sensor (SRS)			-	-	4.065	0.015	163	2.445	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
- New Title Gp: Weapon Optics Night																				
7l / MAS-N Medium Range Sensor (MRS) - New Title Gp: Weapon Optics Night			-	-	-	0.020	18	0.360	-	-	-	-	-	-	-	-	-	-	-	-
7m / MAS-N Long Range Sensor (LRS) - New Title Gp: Weapon Optics Night			-	-	-	0.070	20	1.400	-	-	-	-	-	-	-	-	-	-	-	-
7n / SU-280 INOD Blk III - New Title Gp: Weapon Optics Night			-	-	-	0.069	18	1.239	-	-	-	-	-	-	-	-	-	-	-	-
7o / SU-280 Handheld Clip-On Magnifier - New Title Gp: Weapon Optics Night			-	-	0.051	-	-	0.014	-	-	-	-	-	-	-	-	-	-	-	-
7p / MAS-N Crew Serve Sensor (CSS) - New Title Gp: Weapon Optics Night			-	-	-	0.070	10	0.700	-	-	-	-	-	-	-	-	-	-	-	-
7q / Helmet Mounted Imagers			-	-	-	-	-	-	-	-	1.423	-	-	0.889 (3)	-	-	-	-	-	0.889
7r / Handheld Imagers			-	-	-	-	-	-	-	-	1.715	-	-	2.637 (4)	-	-	-	-	-	2.637
7s / Weapon Optics Day			-	-	-	-	-	-	-	-	1.310	-	-	0.832 (5)	-	-	-	-	-	0.832
7t / Weapon Optics Night			-	-	-	-	-	-	-	-	7.350	-	-	8.835 (6)	-	-	-	-	-	8.835
7u / Production Support			-	-	8.280	-	-	0.564	-	-	1.004	-	-	1.159	-	-	-	-	-	1.159
7v / Prior Year Funding			-	-	153.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7. Visual Augmentation Systems (VAS) - Optics			**-**	**-**	***265.385***	**-**	**-**	***13.526***	**-**	**-**	***12.802***	**-**	**-**	***14.352***	**-**	**-**	**-**	**-**	**-**	***14.352***
8. Visual Augmentation Systems (VAS) - Lasers																				
8a / Squad Aiming Laser LA-23 PEQ - New Title Group: Weapon-Mounted Lasers			-	-	25.718	0.002	120	0.198	-	-	-	-	-	-	-	-	-	-	-	-
8b / Squad Aiming Laser - Ultra High Power (SAL-UHP) - New Title Group: Weapon-Mounted Lasers			-	-	6.861	0.004	400	1.600	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
8c / Ranging Aiming Laser (RAL) - New Title Group: Weapon-Mounted Lasers			-	-	10.940	-	-	1.960	-	-	-	-	-	-	-	-	-	-	-	-
8d / Handgun Aiming Laser (HAL) - New Title Group: Weapon-Mounted Lasers			-	-	3.098	0.001	575	0.575	-	-	-	-	-	-	-	-	-	-	-	-
8e / Beacons - New Title Group: Weapon-Mounted Lasers			-	-	2.754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8f / Small Target Location Device - New Title Group: Weapon-Mounted Lasers			-	-	9.025	0.125	44	5.500	-	-	-	-	-	-	-	-	-	-	-	-
8g / Weapon-Mounted Lasers			-	-	-	-	-	-	-	-	2.526	-	-	4.508	-	-	-	-	-	4.508
8h / Targeting/Marking Device for Munitions - New Title Group: Weapon-Mounted Lasers			-	-	-	-	-	-	-	-	6.375	-	-	5.875	-	-	-	-	-	5.875
8i / Production Support			-	-	5.146	-	-	0.997	-	-	1.287	-	-	1.088	-	-	-	-	-	1.088
8j / PY Funding			-	-	28.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8k / PY UKRPD			-	-	6.069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8. Visual Augmentation Systems (VAS) - Lasers			**-**	**-**	***98.236***	**-**	**-**	***10.784***	**-**	**-**	***10.188***	**-**	**-**	***11.471***	**-**	**-**	**-**	**-**	**-**	***11.471***
9. Visual Augmentation Systems (VAS) - Joint Fires																				
9a / VAS Joint Fires Targeting Equipment for Munitions			-	-	-	-	-	-	-	-	-	-	-	3.975	-	-	-	-	-	3.975
Subtotal: 9. Visual Augmentation Systems (VAS) - Joint Fires			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.975***	**-**	**-**	**-**	**-**	**-**	***3.975***
10. Visual Augmentation Systems (VAS) - Simulators																				
10a / VAS Simulators Deployable/Portable			-	-	10.851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10b / Production Support			-	-	0.559	-	-	-	-	-	0.065	-	-	0.132	-	-	-	-	-	0.132
10c / Prior Year Funding			-	-	5.359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10d / VAS Joint Fires Simulators			-	-	-	-	-	-	-	-	0.475	0.155	3	0.465	-	-	-	0.155	3	0.465
Subtotal: 10. Visual Augmentation Systems (VAS) - Simulators			**-**	**-**	***16.769***	**-**	**-**	***0.000***	**-**	**-**	***0.540***	**-**	**-**	***0.597***	**-**	**-**	**-**	**-**	**-**	***0.597***
11. Next Generation Tactical Communications (NGTC)																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
11a / High Frequency			-	-	1.300	-	-	-	0.041	161	6.623	0.045	162	7.304	-	-	-	0.045	162	7.304
11b / Handheld - Capital Equipment Replacement Program (CERP)			-	-	341.946	0.018	1,884	34.198	0.018	2,232	39.905	0.022	2,350	52.199	-	-	-	0.022	2,350	52.199
11c / Manpack - CERP			-	-	247.698	0.035	184	6.410	0.039	439	17.125	0.046	437	20.141	-	-	-	0.046	437	20.141
11d / Handheld Link 16 CERP			-	-	32.015	-	-	-	0.041	121	4.998	0.046	117	5.437	-	-	-	0.046	117	5.437
11e / Resilient Waveform & Support			-	-	-	-	-	26.640	-	-	-	-	-	-	-	-	-	-	-	-
11f / SOCOM Network Radio Gateway Special Operations Command Pacific			-	-	8.282	-	-	4.265	-	-	3.800	-	-	3.875	-	-	-	-	-	3.875
11g / PY Funding			-	-	96.733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 11. Next Generation Tactical Communications (NGTC)			**-**	**-**	***727.974***	**-**	**-**	***71.513***	**-**	**-**	***72.451***	**-**	**-**	***88.956***	**-**	**-**	**-**	**-**	**-**	***88.956***
12. Radio Integration System (RIS)																				
12a / High Frequency Transit Case			-	-	11.567	0.124	22	2.725	0.147	8	1.176	0.171	7	1.200	-	-	-	0.171	7	1.200
12b / Specialized Multi-Band Radio Transit System (SMRTS) - B			-	-	20.548	0.279	38	10.585	0.269	26	6.986	0.301	25	7.537	-	-	-	0.301	25	7.537
12c / SMRTS - A			-	-	5.438	0.067	1	0.067	0.072	22	1.584	0.077	21	1.616	-	-	-	0.077	21	1.616
12d / SMRTS - C			0.162	15	2.430	0.210	9	1.892	0.177	27	4.766	0.184	26	4.793	-	-	-	0.184	26	4.793
12e / Digital-Aided Close Air Support (DACAS)			-	-	47.073	0.469	10	4.694	0.446	8	3.565	0.526	9	4.732	-	-	-	0.526	9	4.732
Subtotal: 12. Radio Integration System (RIS)			**-**	**-**	***87.056***	**-**	**-**	***19.963***	**-**	**-**	***18.077***	**-**	**-**	***19.878***	**-**	**-**	**-**	**-**	**-**	***19.878***
13. Blue Force Tracking (BFT)																				
13a / Personnel Recovery Device			-	-	-	-	-	-	0.002	283	0.566	-	-	-	-	-	-	-	-	-
13b / Riverjack Tracker			-	-	31.899	0.009	321	2.834	0.008	400	3.200	0.008	335	2.679	-	-	-	0.008	335	2.679
13c / Lightning Bolt Handheld			-	-	5.091	0.011	67	0.742	0.011	140	1.551	0.011	100	1.100	-	-	-	0.011	100	1.100
13d / PY Funding			0.008	874	6.995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 13. Blue Force Tracking (BFT)			**-**	**-**	***43.985***	**-**	**-**	***3.576***	**-**	**-**	***5.317***	**-**	**-**	***3.779***	**-**	**-**	**-**	**-**	**-**	***3.779***
14. Remote Advise and Assist Virtual Accompany Kit (RAA VAK)																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
14a / Procurement, Integration, and New Equipment Training			0.189	40	7.578	0.236	46	10.866	0.235	41	9.623	0.235	43	10.093	-	-	-	0.235	43	10.093
14b / Ukraine Reimbursement Presidential Drawdown RAA/VAK			0.238	17	4.051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14c / PY Funding			0.041	69	2.846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 14. Remote Advise and Assist Virtual Accompany Kit (RAA VAK)			**-**	**-**	***14.475***	**-**	**-**	***10.866***	**-**	**-**	***9.623***	**-**	**-**	***10.093***	**-**	**-**	**-**	**-**	**-**	***10.093***
15. Power and Data Accessory Suite (PDAS)																				
15a / PDAS - External Power Kit			-	-	-	0.006	251	1.507	0.006	760	4.687	0.006	733	4.525	-	-	-	0.006	733	4.525
Subtotal: 15. Power and Data Accessory Suite (PDAS)			**-**	**-**	**-**	**-**	**-**	***1.507***	**-**	**-**	***4.687***	**-**	**-**	***4.525***	**-**	**-**	**-**	**-**	**-**	***4.525***
16. Mission Command System/Common Operational Picture (MCS/COP)																				
16a / Edge Hardware			-	-	-	-	-	-	0.465	15	6.976 (7)	0.333	15	5.000 (8)	-	-	-	0.333	15	5.000
16b / PY Funding			-	-	2.762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 16. Mission Command System/Common Operational Picture (MCS/COP)			**-**	**-**	***2.762***	**-**	**-**	**-**	**-**	**-**	***6.976***	**-**	**-**	***5.000***	**-**	**-**	**-**	**-**	**-**	***5.000***
17. Tactical Local Area Network (TACLAN)																				
17a / TACLAN-Heavy Equipment			-	-	-	-	-	-	0.581	6	3.486	0.630	50	31.500	-	-	-	0.630	50	31.500
17b / TACLAN-Medium Equipment			-	-	-	-	-	-	0.404	19	7.676	0.406	15	6.090	-	-	-	0.406	15	6.090
17c / TACLAN-Light Equipment			-	-	-	-	-	-	0.154	19	2.925	0.135	70	9.447	-	-	-	0.135	70	9.447
17d / Ancillary Equipment - All Variants (Heavy, Medium, Light)			-	-	-	-	-	-	-	-	1.099	-	-	-	-	-	-	-	-	-
Subtotal: 17. Tactical Local Area Network (TACLAN)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***15.186***	**-**	**-**	***47.037***	**-**	**-**	**-**	**-**	**-**	***47.037***
18. Fly-Away Broadcasting System (FABS)																				
18a / FABS - Broadcast Dissemination Platform-Light			-	-	-	-	-	-	0.409	8	3.275	0.399	11	4.392	-	-	-	0.399	11	4.392
Subtotal: 18. Fly-Away Broadcasting System (FABS)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.275***	**-**	**-**	***4.392***	**-**	**-**	**-**	**-**	**-**	***4.392***
19. Advanced Tactical Floatation Systems (ATFS)																				
19a / ATFS LPU			-	-	-	-	-	-	0.001	1,200	1.800	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
19b / ATFS PFD			-	-	-	-	-	-	0.001	1,084	0.705	-	-	-	-	-	-	-	-	-
Subtotal: 19. Advanced Tactical Floatation Systems (ATFS)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.505***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
20. sUMS																				
20a / sUMS			-	-	-	-	-	-	-	-	-	0.045	370	16.832	-	-	-	0.045	370	16.832 [9]
Subtotal: 20. sUMS			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***16.832***	**-**	**-**	**-**	**-**	**-**	***16.832***
21. MTUAS																				
21a / MTUAS UAS Production Procurement			-	-	-	-	-	-	-	-	-	1.621	5	8.108	-	-	-	1.621	5	8.108
21b / Ancillary Equipment and Payload			-	-	-	-	-	-	-	-	-	0.498	5	2.492	-	-	-	0.498	5	2.492
Subtotal: 21. MTUAS			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***10.600***	**-**	**-**	**-**	**-**	**-**	***10.600***
22. Classified Programs																				
22a / Classified Programs			-	-	46.589	-	-	11.891	-	-	12.201	-	-	52.040	-	-	-	-	-	52.040
Subtotal: 22. Classified Programs			**-**	**-**	***46.589***	**-**	**-**	***11.891***	**-**	**-**	***12.201***	**-**	**-**	***52.040***	**-**	**-**	**-**	**-**	**-**	***52.040***
23. Prior Years																				
23a / Completed Efforts			-	-	134.341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23b / Completed Efforts - Cong Add			-	-	11.729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 23. Prior Years			**-**	**-**	***146.070***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**3,730.381**	**-**	**-**	**406.637**	**-**	**-**	**372.991**	**-**	**-**	**511.016**	**-**	**-**	**-**	**-**	**-**	**511.016**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] SDN: FY 2025 increase in SDN-Medium Hardware - CERP unit cost is due to the program previously performing service life extension refreshes of terminals and basebands. FY 2025 unit cost represents a new SDN-Medium system.

[2] Counter Uncrewed System (CUxS) ancillary equipment/support includes initial spares for CUxS devices, mission kits, as well as New Equipment Training (NET) and associated support/threats.

[3] The VAS portfolio contains several families of systems that each have multiple variants. In previous budget exhibits each variant was listed as individual item, however these items have been consolidated at the family of systems level to simplify the reports and display the variable ordering of these items from year to year.

[4] The VAS portfolio contains several families of systems that each have multiple variants. In previous budget exhibits each variant was listed as individual item, however these items have been consolidated at the family of systems level to simplify the reports and display the variable ordering of these items from year to year.

[5] The VAS portfolio contains several families of systems that each have multiple variants. In previous budget exhibits each variant was listed as individual item, however these items have been consolidated at the family of systems level to simplify the reports and display the variable ordering of these items from year to year.

[6] The VAS portfolio contains several families of systems that each have multiple variants. In previous budget exhibits each variant was listed as individual item, however these items have been consolidated at the family of systems level to simplify the reports and display the variable ordering of these items from year to year.

[7] MCS/COP FY26 funding procured 15 edge hardware kits being integrated into the Joint Fires Network.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0204WARSYS / WARRIOR SYSTEMS <$5M	**Aggregated Items Title:** WARRIOR SYSTEMS <$5M

(8) MCS/COP FY27 funding procures additional equipment to enhance the 15 edge hardware kits purchased in FY26 to increase processing power enabling data rich sensor integration, autonomous vehicle C2 applications, Generative Artificial Intelligence (Gen AI) workflow enablement, and data transport for mesh network enabling operations in contested or Disrupted Degraded, Intermittent, and Low Bandwidth (DDIL) environments.

(9) sUMS: Accelerates and enables execution of Executive Order 14307 and teh SECDEF's directive to achieve a technological advantage by equipping SOF Operators with a diverse range of low-cost, American made sUAS developed by leading U.S. engineers and Artificial Intelligence experts.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0206CMR / COMBAT MISSION REQUIREMENTS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	598.504	4.988	1.000	4.988	-	4.988	9.988	10.088	10.190	10.294	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	598.504	4.988	1.000	4.988	-	4.988	9.988	10.088	10.190	10.294	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**598.504**	**4.988**	**1.000**	**4.988**	**-**	**4.988**	**9.988**	**10.088**	**10.190**	**10.294**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combat Mission Requirements Line Item procures emergent critical equipment shortfalls that must be rapidly fielded to Special Operations Forces operators in the field to conduct combat missions. These equipment shortfalls are identified by the Geographic Combatant Commanders (GCCs) and validated and approved by the United States Special Operations Command (USSOCOM) as a Combat Mission Needs Statement (CMNS). Each requirement is validated through a rigorous USSOCOM process and must provide force protection to troops or ensure mission success. Equipment purchased under the CMNS umbrella include: radios; intelligence equipment; uncrewed aerial vehicles; blast and ballistic protected tactical vehicles; ammunition; weapons; aircraft defensive systems; night vision devices; and aircraft precision strike systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0206CMR / COMBAT MISSION REQUIREMENTS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 0000	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	1a / Critical Emergent Combat Mission Needs Base				- / 598.504	- / 4.988	- / 1.000	- / 4.988	- / -	- / 4.988
P-40	**Total Gross/Weapon System Cost**				**- / 598.504**	**- / 4.988**	**- / 1.000**	**- / 4.988**	**- / -**	**- / 4.988**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 BASE PROGRAM JUSTIFICATION: Funding procures various equipment to rectify emergent critical equipment shortfalls identified by the GCCs, and submitted and approved through the CMNS process or directed by the Commander, USSOCOM.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 United States Special Operations Command		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 02 / 4	**P-1 Line Item Number / Title:** 0206CMR / COMBAT MISSION REQUIREMENTS	**Aggregated Items Title:** Combat Mission Requirements

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1 Combat Mission Needs Requirements																				
1a / Critical Emergent Combat Mission Needs Base			-	-	598.504	-	-	4.988	-	-	1.000	-	-	4.988	-	-	-	-	-	4.988
Subtotal: 1 Combat Mission Needs Requirements			**-**	**-**	***598.504***	**-**	**-**	***4.988***	**-**	**-**	***1.000***	**-**	**-**	***4.988***	**-**	**-**	**-**	**-**	**-**	***4.988***
Total			**-**	**-**	**598.504**	**-**	**-**	**4.988**	**-**	**-**	**1.000**	**-**	**-**	**4.988**	**-**	**-**	**-**	**-**	**-**	**4.988**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 0607OEI / OPERATIONAL ENHANCEMENTS INTELLIGENCE

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	481.190	23.715	21.339	28.074	-	28.074	27.101	26.960	26.387	26.885	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	481.190	23.715	21.339	28.074	-	28.074	27.101	26.960	26.387	26.885	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**481.190**	**23.715**	**21.339**	**28.074**	**-**	**28.074**	**27.101**	**26.960**	**26.387**	**26.885**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This P-1 Line Item is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Congressional Budget Justification Book (CBJB) to Congress.

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Exhibit P-40, Budget Line Item Justification: PB 2027 United States Special Operations Command	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	**P-1 Line Item Number / Title:** 2143369000 / OPERATIONAL ENHANCEMENTS

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 1160408BB

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	8,432.549	331.592	352.100	360.595	-	360.595	420.079	416.372	426.715	434.576	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	8,432.549	331.592	352.100	360.595	-	360.595	420.079	416.372	426.715	434.576	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**8,432.549**	**331.592**	**352.100**	**360.595**	**-**	**360.595**	**420.079**	**416.372**	**426.715**	**434.576**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Details provided under separate cover.

Justification:

The FY 2026 spend plan amount for Operational Enhancements includes $352.100 million of discretionary and $115.653 million of mandatory (reconciliation) for a total of $467.753 million.

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Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Washington Headquarters Services

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	374	403		403
Total Defense-Wide	**374**	**403**		**403**
Grand Total Department Of War	**374**	**403**		**403**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	453		453
Total Defense-Wide	**453**		**453**
Grand Total Department Of War	**453**		**453**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Defense-Wide	374	403		403
Total Defense-Wide	**374**	**403**		**403**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Defense Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Defense-Wide	453		453
Total Defense-Wide	**453**		**453**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Washington Headquarters Services, WHS	374	403		403
Total Defense-Wide	**374**	**403**		**403**

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
(Dollars in Thousands)

Apr 2026

Organization: Procurement, Defense-Wide	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Washington Headquarters Services, WHS	453		453
Total Defense-Wide	**453**		**453**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Major equipment	374	403		403
Total Procurement, Defense-Wide	**374**	**403**		**403**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Defense-Wide**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Major equipment	453		453
Total Procurement, Defense-Wide	**453**		**453**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code / Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment										
Major Equipment, WHS										
6	Major Equipment, WHS	U		374		403				403
Total Major equipment				**374**		**403**				**403**
Total Procurement, Defense-Wide				**374**		**403**				**403**

Defense-Wide
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0300D Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 0300 Procurement, Defense-Wide			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code / Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Major equipment								
Major Equipment, WHS								
6	Major Equipment, WHS	U		453				453
Total Major equipment				**453**				**453**
Total Procurement, Defense-Wide				**453**				**453**

Exhibit P-40, Budget Line Item Justification: PB 2027 Washington Headquarters Services	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS	**P-1 Line Item Number / Title:** 31 / Major Equipment, WHS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	422.009	0.374	0.403	0.453	-	0.453	0.453	0.453	0.453	0.453	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	422.009	0.374	0.403	0.453	-	0.453	0.453	0.453	0.453	0.453	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**422.009**	**0.374**	**0.403**	**0.453**	**-**	**0.453**	**0.453**	**0.453**	**0.453**	**0.453**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Commercial Heavy Armored Vehicles (CHAVs) are used for government officials. More details available upon request.

Justification:

Funding reflects procurement of Commercial Heavy Armored Vehicles (CHAVs), specifically the life-cycle replacement cost for one CHAV that supports DoW government personnel.

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