Overseas Humanitarian, Disaster, and Civic Aid ($ in thousands)

	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
OHDACA	119,038	2,983	-21,229	100,793	2,209	-24,815	78,187

I. Description of Operations Financed:

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation supports the Secretary of War and the combatant commanders to employ humanitarian programs as strategic tools that directly support national and theater strategies to build partner nation resilience, capacity and capability; expand and strengthen alliances; advance DoW access and operational readiness; counter malign actors; and promote burden-sharing. OHDACA-funded security cooperation programs include Humanitarian Assistance (HA), Humanitarian Mine Action (HMA), and DoW support to U.S. Government Foreign Disaster Relief (FDR). Together, these programs build civil capabilities and reinforce DoW and U.S. national security objectives by addressing critical vulnerabilities before they become security challenges.

OHDACA activities build partner nation capacity and capabilities to provide essential health and education services to their populations, respond to humanitarian crises, and build resilience against trans-border threats. Enabling burden sharing with allies and partners reduces the need for the U.S. to respond to crises abroad, allowing the Joint Force to stay focused on core warfighting priorities—particularly deterring China and preparing for high-end conflict.

By strengthening our partners' capacity and capabilities to address fundamental humanitarian needs, and to prepare for, and respond to disasters, OHDACA-funded activities are reducing the reliance on and the ultimate costs to American taxpayers, while improving DoW's access and ability to operate in strategically important locations.

Humanitarian Assistance Program: Developed jointly with partner nation authorities, DoW's HA program builds capacity of partner nation civilian institutions by improving disaster risk reduction mitigation and preparedness; basic infrastructure support (e.g., water, sanitation, and shelter); basic education; and public health in support of U.S. security priorities. OHDACA-funded HA activities include HA construction, training, and equipping projects, donating non-lethal DoW excess property for humanitarian purposes, and transporting private humanitarian donations to achieve national security priorities.

DoW HA activities bolster a partner nation's capacity to reduce the risk of, prepare for, mitigate the consequences of, and respond to humanitarian disasters, including health threats, thereby ensuring an independent and capable partner. They also build partner nation resilience against the influence of malign strategic competitors and transnational threats to security and stability and make our partners

more capable of defense burden-sharing.

The combatant commands (CCMDs) leverage OHDACA-funded security cooperation HA as a highly effective military-to-civilian program that complements other security cooperation tools. By delivering tangible benefits to civilian populations and governments, these programs foster trust, build enduring relationships, and expand U.S. military access in key strategic regions. They also improve partner nations' abilities to respond to crises domestically and regionally, reducing the need for U.S. assistance and preserving Joint Force focus on core warfighting missions.

Humanitarian Mine Action Program: The OHDACA-funded HMA program enables partner nations across the globe to independently manage and mitigate threats to civilian populations posed by the presence of explosive remnants of war (ERW) or unexploded ordnance (UXO) via HMA train-the-trainer missions.

The DoW HMA Program assists partner nation civilian populations plagued by landmines, explosive ERW, and the hazardous effects of unexploded ordnance to develop indigenous capacity for humanitarian demining, explosive ordnance disposal (including underwater), and safe management of stockpiled conventional munitions. The program trains partner nation demining cadres to identify suspected contaminated areas, conduct surveys and assessments, destroy landmines and ERW, and return cleared areas for civilian use. It also provides humanitarian demining supplies and equipment to partner nations for training on the clearance of contaminated areas to allow the repatriation of internally displaced persons and/or refugees.

U.S. forces provide training and support in the disposal, demilitarization, physical security, and stockpile management of potentially dangerous stockpiles of explosive ordnance, small arms, and light weapons, including man-portable air defense systems. In addition to providing CCMDs with access to areas otherwise not readily available, this security cooperation program contributes to DoW, unit, and individual U.S. operational readiness by providing unique deployment opportunities to hone critical wartime, civil-military, language, and cultural skills.

Directly supporting the HMA Program, the Humanitarian Demining Training Center in Virginia, is the DoW center for the training of deploying U.S. military personnel for humanitarian mine action missions. The Humanitarian Demining Training Center incorporates new demining technologies and techniques into training plans and provides current data on country-specific ERW (including UXO, mines, booby traps, and small arms ammunition) in support of training. The Humanitarian Demining Training Center training includes the preparation and delivery of instruction in humanitarian landmine and battle area clearance, explosive ordnance disposal, stockpiled conventional munitions assistance, underwater ERW clearance, and casualty care.

Foreign Disaster Relief: The DoW is postured to support the U.S. government's disaster relief activities outside the United States and its territories, typically in response to a formal request from the Department of State when DoW provides unique military capabilities to save lives and alleviate the immediate suffering of foreign disaster victims. DoW FDR supports these activities when directed by the President or

approved by the Secretary of Defense. Typical DoW FDR activities include logistics, transportation (such as rotary- and fixed-wing airlift), air traffic control, imagery, and search and rescue. DoW assets can provide significant direct and indirect contributions – speed, specialization, efficiency, and effectiveness – especially in the early phase of relief response.

II. Force Structure Summary:

Not Applicable.

III. Financial Summary ($ in Thousands):

		FY 2026**				
			Congressional Action			
A. BA Subactivities	FY 2025* Actuals	Budget Request	Amount	Percent	Current Enacted	FY 2027** Request
1. Operational Forces	**$119,038**	**$100,793**	**$0**	**0.00%**	**$100,793**	**$78,187**
Foreign Disaster Relief	$6,712	$9,994	$0	0.00%	$9,994	$10,000
Humanitarian Assistance	$92,949	$79,599	$0	0.00%	$79,599	$57,656
Humanitarian Mine Action Program	$19,377	$11,200	$0	0.00%	$11,200	$10,531
Total	**$119,038**	**$100,793**	**$0**	**0.00%**	**$100,793**	**$78,187**

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$100,793**	**$100,793**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**100,793**	
Supplemental	0	
Reprogrammings	0	
Price Changes		2,209
Functional Transfers		0
Program Changes		-24,815
CURRENT ESTIMATE	**100,793**	**78,186**
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	**$100,793**	**$78,186**

FY 2026 President's Budget Request (Amended, if applicable)	**$100,793**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$100,793**
2. Supplemental Appropriations	$0
a) Supplemental Funding	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0
FY 2026 Baseline Funding	**$100,793**
4. Reprogrammings (Requiring 1415 Actions)	$0
a) Increases	$0

b) Decreases $0

Revised FY 2026 Estimate $100,793

5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings $0

a) Less: Supplemental Funding $0

FY 2026 Normalized Current Estimate $100,793

6. Price Change $2,209

7. Functional Transfers $0

a) Transfers In $0

b) Transfers Out $0

8. Program Increases $0

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Increases $0

c) Program Growth in FY 2027 ..... $0

9. Program Decreases ..... $-24,815

a) Annualization of FY 2026 Program Decreases $0

b) One-Time FY 2026 Increases $0

c) Program Decreases in FY 2027 ..... $-24,815

1) Reprioritized Security Cooperation..... $-24,815
Reduction is attributed to advancing the policies of the Administration in alignment with 2026 National Defense Strategy and the Foreign Assistance Review decisions along with contract services and travel efficiencies.
(FY 2026 Baseline: $100,793 thousand)

FY 2027 Budget Request $78,187

IV. Performance Criteria and Evaluation Summary:

DoW's security cooperation activities funded with the OHDACA appropriation promote the National Defense Strategy and directly support CCMD theater campaign plans. These activities leverage HA and HMA support to partner nations to strengthen regional stability, enable international burden-sharing, and reinforce partners' ability to resist malign actors. These activities enable access and visibility into strategic regions, strengthen alliances and partnerships, and counter strategic competitors. In addition, these activities build partner nation capacity and capabilities to provide essential services to civilians and to reduce the risk of, prepare for, and respond to natural and man-made disasters and pandemics, thus enabling their burden-sharing. Through assessment, monitoring, and evaluation of OHDACA-funded programs, DoW validates and documents the effectiveness of OHDACA-funded activities for achieving U.S. security priorities in an annual OHDACA Evaluation Report. More than 20 key effectiveness indicators are monitored each fiscal year, including the program's impact on access, basing, and overflight; influence on strengthening alliances; increase in partner engagement on security priorities; and effect in countering strategic competitors.

The DoW HA program assists more than 95 partner nations, prioritized to build capacity in four sectors: disaster preparedness and risk reduction; public health; basic education; and basic infrastructure (such as water, sanitation, and shelter). In FY 2025, CCMDs executed a wide range of activities that advanced these objectives. For example, U.S. Southern Command donated employable bridges to the Government of Guatemala's Federal Emergency Management Agency equivalent to be deployed during disasters, reducing reliance on foreign assistance. U.S. Southern Command also worked with regional partners to address destabilizing conditions that contribute to irregular migration, directly supporting defense of the homeland. U.S. Northern Command donated a field hospital to the Government of The Bahamas' Ministry of Health to build the Government of The Bahamas' capacity to provide medical services during disasters and health threats, reducing reliance on U.S. assistance. U.S. Africa Command provided 57 digital x-ray machines and related training to the Zambian Ministry of Health, dramatically increasing burden sharing and local capacity in detecting infectious diseases and orthopedic injuries in the civilian population. U.S. Indo-Pacific Command constructed Disaster Management Coordination Centers in Thailand to increase disaster response capacity while reducing reliance on China for disaster response and continue to posture the U.S. as a preferred security partner. By addressing urgent needs quickly and credibly, HA efforts limit opportunities for the Chinese Communist Party's coercive diplomacy in strategic locations—including attempts to extract infrastructure access or basing rights under the guise of humanitarian relief. Finally, U.S. Central Command's donation of magnetic resonance imaging equipment to the Ramtha Hospital in Jordan, located at border crossing between Syria and Jordan, enabled the Jordanian Ministry of Health to manage treatment of both indigenous and refugee populations and provided DoW access to this strategically critical region.

The DoW HMA program enables partner nations to independently manage and mitigate threats to civilian populations posed by the presence of ERW or UXO via HMA train-the-trainer missions in the below countries:

Command	Nations
U.S. Africa Command	Cabo Verde, Chad, Ethiopia, Morocco, Mozambique, Senegal, Sierra Leone, Zambia
U.S. Central Command	Egypt, Kazakhstan, Tajikistan
U.S. Indo-Pacific Command	Cambodia, Papua New Guinea, Solomon Islands, Thailand, Timor-Leste, Vietnam

U.S. Southern Command Colombia, Ecuador, Peru

Examples of DoW FY 2025 HMA activities include the provision of critical support to Cabo Verde and Zambia to inventory, safeguard, and properly store or dispose of potentially dangerous stockpiles of conventional munitions, mitigating the risks of unintended explosions and hazards to civilian populations; and urgently needed humanitarian explosive ordnance disposal training and equipment to partners in Egypt, Ethiopia, Kazakhstan, Morocco, Mozambique, Peru, Sierra Leone, Tajikistan, and Timor-Leste. In the Horn of Africa, HMA activities directly enabled U.S. access, basing, and overflight rights--a critical operational advantage in a strategically contested region. In Ethiopia, as a primary example, the HMA program represents one of the only security cooperation tools available to U.S Africa Command, making it an essential lever for building trust and enhancing operational reach. Although DoW's HMA efforts physically inside of Ukraine are temporarily paused, U.S European Command conducted explosive ordnance disposal training in Kosovo for the Ukraine State Emergency Services and National Police.

DoW can conduct FDR operations to support the U.S. government's response to disasters outside the United States and its territories, in support of the Department of State. DoW's logistics and transportation capabilities uniquely position it to support U.S. government disaster response activities worldwide. Typical DoW support to disaster relief activities include rapid logistics, transportation (such as rotary- and fixed-wing airlift), air traffic operations, and search and rescue. In FY 2025, the Department provided critical logistics, transportation, and search and rescue support to the USG's responses in the Philippines, and Thailand. DoW support to U.S. FDR operations can be funded with the DoW OHDACA appropriation or reimbursed by the requesting agency.

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2025/ FY 2026	Change FY 2026/ FY 2027
Contractor FTEs (Total)	**13**	**13**	**13**	**0**	**0**

VI. OP 32 Line Items as Applicable (Dollars in thousands):

			Change from FY 2025 to FY 2026			Change from FY 2026 to FY 2027		
		FY 2025 Program	Price Growth	Program Growth	FY 2026 Program	Price Growth	Program Growth	FY 2027 Program
308	TRAVEL OF PERSONS	3,512	88	1,573	5,173	109	-907	4,375
0399	**TOTAL TRAVEL**	**3,512**	**88**	**1,573**	**5,173**	**109**	**-907**	**4,375**
771	COMMERCIAL TRANSPORT	1,160	29	6,952	8,141	171	-1,559	6,753
0799	**TOTAL TRANSPORTATION**	**1,160**	**29**	**6,952**	**8,141**	**171**	**-1,559**	**6,753**
915	RENTS (NON-GSA)	48	1	-44	5	0	0	5
920	SUPPLIES & MATERIALS (NON-FUND)	10,707	268	-3,924	7,051	148	-490	6,709
923	FACILITIES SUST, REST, & MOD BY CONTRACT	27	1	-28	0	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	31,652	791	-13,439	19,004	399	-6,384	13,019
932	MGT PROF SUPPORT SVCS	8,899	222	-7,221	1,900	40	-40	1,900
934	ENGINEERING & TECH SVCS	0	0	9,617	9,617	202	-4,219	5,600
957	OTHER COSTS (LAND AND STRUCTURES)	40,823	1,021	-25,363	16,481	346	-2,327	14,500
960	OTHER COSTS (INTEREST AND DIVIDENDS)	4	0	-3	1	0	0	1
986	MEDICAL CARE CONTRACTS	465	19	4,610	5,094	199	-199	5,094
987	OTHER INTRA-GOVT PURCH	9,863	247	-2,165	7,945	167	-2,167	5,945
989	OTHER SERVICES	11,878	297	8,018	20,193	424	-6,519	14,098
990	IT CONTRACT SUPPORT SERVICES	0	0	188	188	4	-4	188
0999	**TOTAL OTHER PURCHASES**	**114,366**	**2,867**	**-29,754**	**87,479**	**1,929**	**-22,349**	**67,059**
9999	**GRAND TOTAL**	**119,038**	**2,984**	**-21,229**	**100,793**	**2,209**	**-24,815**	**78,187**