ENVIRONMENTAL RESTORATION PROGRAM

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ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Defense Logistics Agency

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Defense Agency Defense-Wide (DADW)						
Environmental Restoration						
Installation Restoration Program (IRP)						
Investigation:						
Preliminary Assessment/Site Inspection	0.288	1	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	1.690	8	1.899	19	3.189	20
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**1.978**	**9**	**1.899**	**19**	**3.189**	**20**
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	4.988	8	4.412	6	4.504	9
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**4.988**	**8**	**4.412**	**6**	**4.504**	**9**
Post RA:						
Long-Term Management	0.276	33	0.318	40	0.448	52
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.276**	**33**	**0.318**	**40**	**0.448**	**52**
IRP Subtotal	**7.243**	**50**	**6.630**	**65**	**8.140**	**81**
Military Munitions Response Program (MMRP)						
Investigation						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Defense Logistics Agency

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	2.147	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**0.000**	**0**	**0.000**	**0**	**2.147**	**5**
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.009	2
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.009**	**2**
MMRP Subtotal	**0.000**	**0**	**0.000**	**0**	**2.156**	**7**
IRP and MMRP Subtotal	**7.243**	**50**	**6.630**	**65**	**10.297**	**88**
Management						
Defense State Memo of Agreement (DSMOA)	0.469	-	0.347	-	0.354	-
Agency Toxic Substances Disease Registry	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.623	-	0.629	-	0.642	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**0.623**	**-**	**0.629**	**-**	**0.642**	**-**
Environmental Protection Agency (EPA)	0.000	-	0.000	-	0.000	-
Other	0.025	-	0.052	-	0.053	-
Management Subtotal	**1.118**	**-**	**1.028**	**-**	**1.049**	**-**
DADW Environmental Restoration Total	**8.360**	**50**	**7.657**	**65**	**11.346**	**88**
Reprogrammed Funds	2.100	-	2.882	-	6.689	-
DADW Environmental Restoration Appropriated Funding	**6.260**	**50**	**4.775**	**65**	**4.657**	**88**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Defense Logistics Agency

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
BRAC						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	1.674	1	1.221	1	1.235	1
RA Subtotal	**1.674**	**1**	**1.221**	**1**	**1.235**	**1**
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
IRP Subtotal	**1.674**	**1**	**1.221**	**1**	**1.235**	**1**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Defense Logistics Agency

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
BRAC						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
MMRP Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
IRP and MMRP Subtotal	**1.674**	**1**	**1.221**	**1**	**1.235**	**1**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Management						
DSMOA	0.081	-	0.081	-	0.081	-
Agency Toxic Substances Disease Registry	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.001	-	0.003	-	0.003	-
Management Subtotal	**0.082**	**-**	**0.083**	**-**	**0.083**	**-**
DADW Environmental Restoration Total	**1.756**	**1**	**1.304**	**1**	**1.318**	**1**
Land Sale Revenue	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**
Prior Year Funds	**1.756**	**-**	**0.000**	**-**	**0.000**	**-**
DADW Appropriated Funding	**0.000**	**1**	**1.304**	**1**	**1.318**	**1**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Formerly Used Defense Sites (FUDS)

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	2.062	16	1.501	12	1.451	11
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	38.455	110	38.516	93	31.269	92
Potentially Responsible Parties	0.847	25	1.013	34	0.914	32
Investigation Subtotal	**41.364**	**151**	**41.030**	**139**	**33.634**	**135**
Remedial Action (RA):						
Interim Remedial Actions	0.174	1	0.756	1	0.650	1
Remedial Design	24.839	19	4.736	18	3.599	23
Remedial Action Construction	14.941	54	27.828	45	25.808	49
Remedial Action Operations	17.135	53	29.373	51	27.015	51
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**57.089**	**127**	**62.693**	**115**	**57.072**	**124**
Post RA:						
Long-Term Management	6.512	34	6.731	32	11.290	29
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**6.512**	**34**	**6.731**	**32**	**11.290**	**29**
IRP Subtotal	**104.965**	**312**	**110.454**	**286**	**101.996**	**288**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.303	5	0.095	2	0.221	2
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	30.692	136	33.787	118	43.078	118
Potentially Responsible Parties	0.060	3	0.104	8	0.085	6
Investigation Subtotal	**31.055**	**144**	**33.986**	**128**	**43.384**	**126**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Army Formerly Used Defense Sites (FUDS)

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	2.773	26	11.351	22	1.672	17
Remedial Action Construction	55.456	80	28.998	73	42.899	77
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**58.229**	**106**	**40.349**	**95**	**44.571**	**94**
Post RA:						
Long-Term Management	3.059	55	6.718	75	4.505	73
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**3.059**	**55**	**6.718**	**75**	**4.505**	**73**
MMRP Subtotal	**92.343**	**305**	**81.053**	**298**	**92.460**	**293**
IRP and MMRP Subtotal	**197.308**	**617**	**191.507**	**584**	**194.456**	**581**
Management						
DSMOA	12.098	-	6.302	-	6.254	-
Agency Toxic Substances Disease Registry	0.000	-	0.000	-	0.000	-
Manpower						
Government	20.769	-	27.485	-	28.919	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**20.769**	**-**	**27.485**	**-**	**28.919**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	6.300	-	9.862	-	9.298	-
Management Subtotal	**39.167**	**-**	**43.649**	**-**	**44.471**	**-**
DADW Environmental Restoration Total	**236.475**	**617**	**235.156**	**584**	**238.927**	**581**
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
DADW Environmental Restoration Appropriated Funding	**236.475**	**617**	**235.156**	**584**	**238.927**	**581**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Under Secretary of Defense for Acquisition and Sustainment

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
IRP Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**

ENV 30 DERA and BRAC Funds for Environmental Cleanup - Budget Years

(Current $ Millions - Sites/Installations in Eaches)

Under Secretary of Defense for Acquisition and Sustainment

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
DADW						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Post RA:						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
MMRP Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
IRP and MMRP Subtotal	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Management						
DSMOA	0.000	-	0.000	-	0.000	-
Agency Toxic Substances Disease Registry	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	3.169	-	6.628	-	4.383	-
Manpower Subtotal	**3.169**	**-**	**6.628**	**-**	**4.383**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	**3.169**	**-**	**6.628**	**-**	**4.383**	**-**
DADW Environmental Restoration Total	**3.169**	**0**	**6.628**	**0**	**4.383**	**0**
Reprogrammed Funds	0.000	-	2.518	-	0.083	-
DADW Environmental Restoration Appropriated Funding	**3.169**	**0**	**4.110**	**0**	**4.300**	**0**