Department of War
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates

Summary by Agency ($ in thousands)

Part OP-32A

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
CMP	269,600	6,739	-20,055	256,284	5,382	-143,178	118,488
USCYBERCOM	1,699,040	36,282	-111,956	1,623,366	27,532	533,209	2,184,107
WarU	184,111	3,079	-15,365	171,825	1,421	19,771	193,017
DCAA	659,412	9,138	-34,168	634,382	3,904	-22,861	615,425
DCMA	1,564,270	21,089	-110,572	1,474,787	6,678	23,890	1,505,355
DCSA	911,143	54,590	157,880	1,123,613	10,822	-81,576	1,052,859
DHRA	1,060,055	22,066	-46,586	1,035,535	17,722	501,706	1,554,963
DISA	3,125,550	56,530	312,898	3,494,978	62,126	918,135	4,475,239
DLA	402,728	9,689	2,656	415,073	7,645	162,892	585,610
DLSA	190,176	3,940	-39,181	154,935	1,994	-9,309	147,620
DMA	240,978	4,799	-27,876	217,901	3,024	-13,374	207,551
DoWDE	3,547,352	69,161	-11,562	3,604,951	48,484	-160,203	3,493,232
DPAA	184,278	3,818	-21,028	167,068	2,136	-8,846	160,358
DSCA	10,932,000	271,607	-7,549,650	3,653,957	74,463	52,337	3,780,757
DTRA	892,076	18,984	-157,837	753,223	11,957	-54,189	710,991
DTSA	43,839	471	-6,026	38,284	327	8,490	47,101
MDA	671,366	16,756	9,607	697,729	14,448	-224,942	487,235
OLDCC	468,342	11,549	-296,751	183,140	3,647	-44,190	142,597
OSW	3,223,671	72,854	-838,706	2,457,819	39,509	1,742,275	4,239,603
SOCOM	9,781,783	284,422	-395,665	9,670,540	124,808	1,095,702	10,891,050
TJS	1,281,451	24,781	174,437	1,480,669	21,945	1,039,905	2,542,519
WHS	473,827	-9,545	-54,176	410,106	6,956	119,484	536,546
Other	20,802,047	539,161	892,384	22,233,592	290,138	2,055,628	24,579,358
Total	**62,609,095**	**1,531,960**	**-8,187,298**	**55,953,757**	**787,068**	**7,510,756**	**64,251,581**