Department of War
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates

$ in Thousands	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
O&M, D-W	62,609,095	1,531,960	-8,187,298	55,953,757	787,068	7,510,756	64,251,581

The Operation and Maintenance, Defense-Wide funding request supports critical Department-wide functions and transformational efforts for the Secretary, Military Departments, and warfighters. The funding pays for common information services and system sustainment, contract administration and audits, family support programs, and administrative functions for the Military Departments. This funding supports the activities of the United States Special Operations Command (USSOCOM), the United States Cyber Command (USCYBERCOM), numerous Combat Support Agencies, policy and oversight Agencies, and three Intelligence Agencies.

Budget/Program Highlights

Changes between FY 2026 and FY 2027 include (dollars in millions)	Overview
FY 2026 column of the FY 2026 Budget Request	55,936
Adjusted FY 2026	55,954
Net program changes in Defense Agencies (unclassified)	5,455
Net pricing changes in Defense Agencies (unclassified)	497
Price and program growth in classified programs	2,346
FY 2027 President's Budget Request	64,252

Classified Programs Major Changes:
Changes in classified programs may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."

Defense Agency Programs FY 2027 Highlights:
Highlights of Defense Agency FY 2027 funding include program changes of:

- $+533.209 million (USCYBERCOM): The USCYBERCOM request supports its defensive cyber operations by modernizing tools, expanding automated threat hunting, and improving visibility across the Department of War Information Network. Funding enhances the Command's ability to detect, analyze, and mitigate sophisticated cyber threats, reducing operational risk and ensuring continuity of critical missions. The increase reflects the sustainment and enhancement of payload development used against a variety of cyber targets. Funding maintains Offensive Cyberspace Operations (OCO) common frameworks, operational orchestration tools, and standard infrastructure required to deliver effects at operational speed. It also continues the acceleration of Artificial Intelligence and Machine Learning AI/ML capabilities that address material and non material gaps across the Joint Cyber Warfighting Architecture. In addition, funding supports data management, enterprise integration, and development of a data centric environment required to maximize the operational value of AI/ML in cyberspace operations.

- $+501.706 million (DHRA): The DHRA increase supports the Department's payment to the Office of Personnel Management to establish the core Human Capital Management system as part of Department wide human capital modernization as well as transition activities to the Office of Personnel Management system and the decommissioning or rationalization of legacy systems replaced by that system. The request also transfers funding and 2,045 FTEs to the Defense Human Resources Activity for the U.S. Military Entrance Processing Command (USMEPCOM). This transfer realigns operational costs associated with USMEPCOM and designates DHRA as the executive agent.

- $+918.135 million (DISA): The DISA request includes the support of a White House initiative to address limitations in White House Communications Agency and DoW communications systems. This program/mission is classified with additional details available on request. The increase also supports adding artificial intelligence acceleration hardware to existing Joint Operational Edge sites overseas, putting powerful artificial intelligence tools directly in the hands of tactical mission partners. This hardware will include Graphics Processing Units , a specialized electronic circuit designed for rapidly handling complex processes for artificial intelligence workloads. The increase includes support to operationalize and sustain the Coalition Information Environment. Coalition Information Environment provides a secure, unified hybrid cloud environment for sharing information at the Secret and below levels with mission partners. It is replacing the Air Force's legacy Secret and Below Releasable Environment for collaboration capabilities and fully building out the Command and Control capabilities developed by the Joint Operational Edge -Coalition Environment pilot. The increase also supports the elimination of critical technical debt across the DoW Information Network. Over time, DISA has accumulated tech debt related to critical Defense Information Systems Network components and the network still include legacy Time-Division Multiplexing systems. Time-Division Multiplexing networks face obsolescence as vendors are ending support. This funding will accelerate transition to a modern, all Internet Protocol and optical core, mitigating security risks and performance limitations. This includes delivery of new service delivery nodes that will extend the Defense Information Systems Network directly to the warfighter and DISA mission partners at strategic locations.

- $+1,742.275 million (OSW): The OSW increase includes sustainment of automation and AI technologies, advances financial systems modernization and retirement projects, and manages the Advana program to ensure achieving a clean opinion on the FY 2028 financial statements. It also reflects the enhancement of the Chief Digital and Artificial Intelligence Office's (CDAO) AI Workforce Program and Center of Excellence training program to enhance the AI skills for DoW personnel, enhance CDAO's Cybersecurity & Risk Management support, and creation of new AI Rapid Capabilities support from AI Assessment and Assurance. The increase also supports the Department of War's mission to establish, operationalize, and proactively deter threats to National Defense Areas in accordance with Executive Order 14167, "Clarifying the Military's Role in Protecting the Territorial Integrity of the United States" signed by the President on January 20, 2025 and the National Security Presidential Memorandum 4 (NSPM-4) "Establishment of National Defense Areas" signed on April 11, 2025. The request also reflects a restoration of budgeted discretionary funds previously classified as reconciliation funding within the PB-26 request. The restoration of discretionary funding bolsters key OUSW(A&S) initiatives - including but not limited to, Acquisition Transformation Support, Global Investments and Economic Security, Logistics Systems Modernization support, Native American Lands Environmental Mitigation Program, Chemical Biological Weapons Elimination - and supports core daily operations essential for maintaining mission readiness, long-term sustainment, and warfighter support.

- $+1,095.702 million (USSOCOM): The USSOCOM request addresses the heightened operational demand by enhancing core capabilities to bolster the Department's joint combat force's warrior lethality in campaigning and exercise training within the USINDOPACOM, USSOUTHCOM, and USNORTHCOM area of responsibilities by expanding global presence and power projection to defend the Homeland and deter external threats. Other major increases in the budget include enhancements to the Special Operations Forces Intelligence Support program that includes Special Operations Forces-peculiar intelligence support to USSOCOM Headquarters, Components, and Theater Special Operations Commands outside the scope of the Defense Intelligence Agency intelligence support to Combatant Command program. The budget request also establishes the Special Operations Forces Autonomous Warfare Center. The

request also includes increases to classified programs and Special Access Programs. The FY 2027 budget request focuses on creating a strategic, asymmetric advantage for the nation by continuing to strengthen USSOCOM forces and their families, bolstering integrated deterrence capabilities, and ensuring our enduring advantage through innovation and modernization.

- $+1,039.905 million (TJS): The TJS increase includes the establishment of the Joint Interagency Task Force 401 (JIATF 401) which is the Department's lead organization to counter small Unmanned Aerial Systems (C-sUAS). JIATF 401 synchronizes C-sUAS efforts across the DoW to rapidly deliver joint capabilities at scale to defend the homeland, protect U.S. and allied forces, defend critical infrastructure, and assist federal agencies. The task force has a global focus and is a multifaceted organization leading DoW C-sUAS activities at the nexus of Office of Secretary of War, the Joint Staff, Combatant Commands, and the Services. The JIATF 401 will also exercise oversight and funding allocation for the Joint C-sUAS University which provides standardized institutional training to the warfighter and government partners. The request also addresses the heightened operational demand by enhancing core capabilities to bolster the Department’s joint combat force’s warrior lethality in the Joint Training, Exercise, and Evaluation Program expanding global presence and power projection to defend the Homeland and deter external threats.