DEPARTMENT OF WAR

Fiscal Year (FY) 2027 Budget Estimates

April 2026

Volume I

Justification for FY 2027

Operation and Maintenance, Defense-Wide

0100D Operation and Maintenance, Defense-Wide

				Total Obligational Authority (Dollars in Thousands)			
				FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY2027 Reconciliation
Budget Activity 01: Operating Forces							
0100D	010	1PL1	Joint Chiefs of Staff	461,533	407,267	534,218	11,530
0100D	020	8PL1	Joint Chiefs of Staff – JTEEP	682,528	945,232	1,393,798	0
0100D	030	8PL2	Joint Chiefs of Staff – CYBER	8,991	8,947	9,103	0
0100D	040	1GTM	Office of the Secretary of War – MISO	249,710	207,636	325,609	0
0100D	050	1PL6	Special Operations Command Combat Development Activities	2,124,494	2,116,337	2,589,383	0
0100D	060	1PL7	Special Operations Command Maintenance	1,258,776	1,309,751	1,388,865	0
0100D	070	1PLM	Special Operations Command Management/Operational Headquarters	194,646	181,023	180,691	0
0100D	080	1PLR	Special Operations Command Theater Forces	3,408,381	3,337,062	3,695,859	0
0100D	090	1PLS	Special Operations Command Cyberspace Activities	52,343	75,473	78,512	0
0100D	100	1PLU	Special Operations Command Intelligence	1,277,430	1,172,626	1,130,849	0
0100D	110	1PLV	Special Operations Command Operational Support	1,434,368	1,449,942	1,796,851	0
0100D	120	012D	Cyberspace Operations	1,384,475	1,311,113	1,880,381	0
0100D	130	015E	USCYBERCOM Headquarters	314,565	312,253	303,726	0
Total, BA 01: Operating Forces				**12,852,240**	**12,834,662**	**15,307,845**	**11,530**
Budget Activity 03: Training and Recruiting							
0100D	140	3EV2	Defense Acquisition University	184,111	171,825	193,017	15,084
0100D	150	3PL1	Joint Chiefs of Staff	128,399	119,223	173,748	0
0100D	160	3EV8	Special Operations Command/Professional Development Education	31,345	28,326	30,040	0
Total, BA 03: Training and Recruiting				**343,855**	**319,374**	**396,805**	**15,084**
Budget Activity 04: Administration and Service-Wide Activities							
0100D	170	4GT3	Civil Military Programs	269,600	256,284	118,488	0
0100D	180	4GDC	Defense Contract Audit Agency - CYBER	4,858	3,844	3,825	0

O-1 Summary

				Total Obligational Authority (Dollars in Thousands)			
				FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY2027 Reconciliation
0100D	190	4GT6	Defense Contract Audit Agency	654,554	630,538	611,600	0
0100D	200	4GTO	Defense Contract Management Agency	1,522,859	1,431,929	1,462,988	152,720
0100D	210	4GTP	Defense Contract Management Agency - CYBER	41,411	42,858	42,367	0
0100D	220	4GTE	Defense Counterintelligence and Security Agency	901,872	1,113,055	1,035,974	0
0100D	240	4GTG	Defense Counterintelligence and Security Agency - CYBER	9,271	10,558	16,885	0
0100D	250	4GSE	Defense Human Resources Activity - CYBER	39,004	46,212	49,611	0
0100D	260	4GT8	Defense Human Resources Activity	1,021,051	989,323	1,505,352	0
0100D	290	4GT9	Defense Information Systems Agency	2,635,636	2,955,565	3,873,222	12,385,145
0100D	300	4GU9	Defense Information Systems Agency - CYBER	489,914	539,413	602,017	0
0100D	310	4GTA	Defense Legal Services Agency	190,176	154,935	147,620	0
0100D	320	4GTB	Defense Logistics Agency	402,728	415,073	585,610	143,000
0100D	330	ES18	Defense Media Activity	240,978	217,901	207,551	37,115
0100D	340	4GTC	Defense POW/MIA Office	184,278	167,068	160,358	0
0100D	350	4GTD	Defense Security Cooperation Agency	10,932,000	3,653,957	3,780,757	1,681
0100D	360	4GTH	Defense Technology Security Administration	43,839	38,284	47,101	0
0100D	370	4GTI	Defense Threat Reduction Agency	839,331	684,373	637,514	0
0100D	390	4GTL	Defense Threat Reduction Agency - CYBER	52,745	68,850	73,477	0
0100D	400	4GTJ	Department of Defense Education Activity	3,547,352	3,604,951	3,493,232	1,650,716
0100D	410	4GTM	Missile Defense Agency	671,366	697,729	487,235	0
0100D	420	011A	Office of the Local Defense Community Cooperation	468,342	183,140	142,597	0
0100D	430	8PL3	Joint Interagency Taskforce	0	0	431,652	0
0100D	470	4GTC	Office of the Secretary of War - CYBER	104,132	121,299	81,163	0
0100D	480	4GTN	Office of the Secretary of War	2,869,829	2,128,884	3,832,831	1,067,469
0100D	510	4GTQ	Washington Headquarters Services	473,827	410,106	536,546	513,000
0100D		9999	Classified Programs	20,802,047	22,233,592	24,579,358	0
Total, BA 04: Administration and Service-Wide Activities				**49,413,000**	**42,799,721**	**48,546,931**	**15,950,846**
Total Operation and Maintenance, Defense Wide				**62,609,095**	**55,953,757**	**64,251,581**	**15,977,460**

O-1 Summary