Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Navy

Justification Book Volume 1 of 1

Procurement, Marine Corps

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PMC	The estimated cost of this report for the Department of the Navy (DON) is $54,721. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.

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Procurement, Marine Corps

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefore; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, $6,288,905,000 to remain available for obligation until September 30, 2029 of which $12,693,000 shall be available for the Marine Corps Reserve.

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Marine Corps	3,784,329	3,682,643	311,000	3,993,643
Total Department of the Navy	**3,784,329**	**3,682,643**	**311,000**	**3,993,643**
Grand Total Department of War	**3,784,329**	**3,682,643**	**311,000**	**3,993,643**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Marine Corps	6,288,905	15,000	6,303,905
Total Department of the Navy	**6,288,905**	**15,000**	**6,303,905**
Grand Total Department of War	**6,288,905**	**15,000**	**6,303,905**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement, Marine Corps	3,784,329	3,682,643	311,000	3,993,643
Total Department of the Navy	**3,784,329**	**3,682,643**	**311,000**	**3,993,643**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement, Marine Corps	6,288,905	15,000	6,303,905
Total Department of the Navy	**6,288,905**	**15,000**	**6,303,905**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Marine Corps**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
02. Weapons and combat vehicles	904,181	1,005,382	258,400	1,263,782
03. Guided missiles and equipment	776,638	881,207	52,600	933,807
04. Communications and electronics equipment	1,394,156	1,294,580		1,294,580
05. Support vehicles	384,008	120,664		120,664
06. Engineer and other equipment	296,597	339,982		339,982
07. Spares and repair parts	28,749	40,828		40,828
Total Procurement, Marine Corps	**3,784,329**	**3,682,643**	**311,000**	**3,993,643**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement, Marine Corps**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
02. Weapons and combat vehicles	703,254		703,254
03. Guided missiles and equipment	1,619,924	15,000	1,634,924
04. Communications and electronics equipment	2,628,605		2,628,605
05. Support vehicles	431,421		431,421
06. Engineer and other equipment	886,776		886,776
07. Spares and repair parts	18,925		18,925
Total Procurement, Marine Corps	**6,288,905**	**15,000**	**6,303,905**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Weapons and combat vehicles											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A	U		2,773		21				21
2	Amphibious Combat Vehicle Family of Vehicles	A	U	91	810,276	91	780,296		241,000	91	1,021,296
3	LAV PIP	A	U		761		764				764
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B	U		1,823		3				3
5	Artillery Weapons System	A	U		72,653		210,897		17,400		228,297
6	Weapons and Combat Vehicles Under $5 Million	A	U		15,895		13,401				13,401
Total Weapons and combat vehicles					**904,181**		**1,005,382**		**258,400**		**1,263,782**
Budget Activity 03: Guided missiles and equipment											

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 02: Weapons and combat vehicles									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A	U						
2	Amphibious Combat Vehicle Family of Vehicles	A	U		237,336				237,336
3	LAV PIP	A	U		68,825				68,825
Artillery and Other Weapons									
4	155mm Lightweight Towed Howitzer	B	U		5,709				5,709
5	Artillery Weapons System	A	U		341,085				341,085
6	Weapons and Combat Vehicles Under $5 Million	A	U		50,299				50,299
Total Weapons and combat vehicles					**703,254**				**703,254**
Budget Activity 03: Guided missiles and equipment									

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Guided Missiles											
7	Tomahawk	A	U	18	112,534						
8	Naval Strike Missile (NSM)	A	U	77	(170,845)	90	(169,874)		(52,600)	90	(222,474)
	Less: Advance Procurement (PY)				(-26,163)		(-26,163)				(-26,163)
					144,682		**143,711**		**52,600**		**196,311**
9	Naval Strike Missile (NSM)										
	Advance Procurement (CY)				30,087		20,930				20,930
	C (FY 2025 for FY 2026) (M)				(18,314)						
	C (FY 2025 for FY 2027) (M)				(6,541)						
	C (FY 2025 for FY 2028) (M)				(5,232)						
	C (FY 2026 for FY 2027) (M)						(14,390)				(14,390)
	C (FY 2026 for FY 2028) (M)						(6,540)				(6,540)
	C (FY 2027 for FY 2028) (M)										
10	Ground Based Air Defense	A	U		411,151		620,220				620,220
11	Anti-Armor Missile-Javelin	A	U	59	65,211	56	32,576			56	32,576
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U		9,521		107				107

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Guided Missiles									
7	Tomahawk	A	U						
8	Naval Strike Missile (NSM)	A	U	103	(230,802)			103	(230,802)
	Less: Advance Procurement (PY)				(-26,163)				(-26,163)
					204,639				**204,639**
9	Naval Strike Missile (NSM) Advance Procurement (CY)				14,391				14,391
	C (FY 2025 for FY 2026) (M)								
	C (FY 2025 for FY 2027) (M)								
	C (FY 2025 for FY 2028) (M)								
	C (FY 2026 for FY 2027) (M)								
	C (FY 2026 for FY 2028) (M)								
	C (FY 2027 for FY 2028) (M)				(14,391)				(14,391)
10	Ground Based Air Defense	A	U		1,274,446				1,274,446
11	Anti-Armor Missile-Javelin	A	U	193	63,020			193	63,020
12	Family Anti-Armor Weapon Systems (FOAAWS)	A	U		808				808

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
13	Anti-Armor Missile-TOW	A	U		1,868		2,173				2,173
14	Guided MLRS Rocket (GMLRS)	A	U	6	1,584	6	61,490			6	61,490
Total Guided missiles and equipment					**776,638**		**881,207**		**52,600**		**933,807**
Budget Activity 04: Communications and electronics equipment											
Command and Control Systems											
15	Common Aviation Command and Control System (C	A	U		84,764		68,589				68,589
Repair and Test Equipment											
16	Repair and Test Equipment	A	U		64,290		61,264				61,264
Other Support (Tel)											
17	Modification Kits	A	U		1,559		1,108				1,108
Command and Control System (Non-Tel)											
18	Items Under $5 Million (Comm & Elec)	A	U		222,514		202,679				202,679

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
13	Anti-Armor Missile-TOW	A	U		1,265				1,265
14	Guided MLRS Rocket (GMLRS)	A	U		61,355		15,000		76,355
Total Guided missiles and equipment					**1,619,924**		**15,000**		**1,634,924**
Budget Activity 04: Communications and electronics equipment									
Command and Control Systems									
15	Common Aviation Command and Control System (C	A	U						
Repair and Test Equipment									
16	Repair and Test Equipment	A	U		65,665				65,665
Other Support (Tel)									
17	Modification Kits	A	U		1,047				1,047
Command and Control System (Non-Tel)									
18	Items Under $5 Million (Comm & Elec)	A	U		140,929				140,929

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
19	Air Operations C2 Systems	A	U		20,385		15,784				15,784
	Radar + Equipment (Non-Tel)										
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U		71,941		79,542				79,542
	Intell/Comm Equipment (Non-Tel)										
21	Electro Magnetic Spectrum Operations (EMSO)	A	U				3,631				3,631
22	GCSS-MC	A	U		3,282		3,303				3,303
23	Fire Support System	A	U		52,950		112,568				112,568
24	Intelligence Support Equipment	B	U		102,575		67,690				67,690
26	Unmanned Air Systems (Intel)	A	U		50,593		19,991				19,991
27	DCGS-MC	A	U		70,507		42,946				42,946
28	UAS Payloads	A	U		12,225		12,232				12,232

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
19	Air Operations C2 Systems	A	U						
Radar + Equipment (Non-Tel)									
20	Ground/Air Task Oriented Radar (G/ATOR)	A	U		55,622				55,622
Intell/Comm Equipment (Non-Tel)									
21	Electro Magnetic Spectrum Operations (EMSO)	A	U		79,269				79,269
22	GCSS-MC	A	U		3,435				3,435
23	Fire Support System	A	U		136,070				136,070
24	Intelligence Support Equipment	B	U		395,854				395,854
26	Unmanned Air Systems (Intel)	A	U		262,815				262,815
27	DCGS-MC	A	U						
28	UAS Payloads	A	U		14,834				14,834

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Other Support (Non-Tel)										
29	Marine Corps Enterprise Network (MCEN)	A	U		268,074		205,710				205,710
30	Common Computer Resources	A	U		17,247		17,764				17,764
31	Command Post Systems	A	U		51,810		43,174				43,174
32	Radio Systems	A	U		188,927		209,444				209,444
33	Comm Switching & Control Systems	A	U		39,390		94,312				94,312
34	Comm & Elec Infrastructure Support	A	U		16,948		16,163				16,163
35	Cyberspace Activities	A	U		19,245		14,541				14,541
36	Unmanned Expeditionary Systems	A	U		16,305						
37	DON UAS Video 5	A	U		1,920						
38	DON TRR (Ashore)	A	U		16						

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
	Other Support (Non-Tel)								
29	Marine Corps Enterprise Network (MCEN)	A	U		190,282				190,282
30	Common Computer Resources	A	U		15,950				15,950
31	Command Post Systems	A	U		442,308				442,308
32	Radio Systems	A	U		764,001				764,001
33	Comm Switching & Control Systems	A	U						
34	Comm & Elec Infrastructure Support	A	U		37,640				37,640
35	Cyberspace Activities	A	U		19,854				19,854
36	Unmanned Expeditionary Systems	A	U		1,001				1,001
37	DON UAS Video 5	A	U						
38	DON TRR (Ashore)	A	U						

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
39	USMC G/ATOR System Modifications	A	U		13,423						
Classified Programs											
999	Classified Programs		U		3,266		2,145				2,145
Total Communications and electronics equipment					**1,394,156**		**1,294,580**				**1,294,580**
Budget Activity 05: Support vehicles											
Administrative Vehicles											
40	Commercial Cargo Vehicles	A	U		26,800		22,299				22,299
Tactical Vehicles											
41	Motor Transport Modifications	A	U		8,210		16,472				16,472
42	Joint Light Tactical Vehicle		U	270	324,058	138	81,893			138	81,893
43	Trailers	A	U		24,940						
Total Support vehicles					**384,008**		**120,664**				**120,664**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
39	USMC G/ATOR System Modifications	A	U						
	Classified Programs								
999	Classified Programs		U		2,029				2,029
Total Communications and electronics equipment					**2,628,605**				**2,628,605**
Budget Activity 05: Support vehicles									
	Administrative Vehicles								
40	Commercial Cargo Vehicles	A	U		27,582				27,582
	Tactical Vehicles								
41	Motor Transport Modifications	A	U		22,460				22,460
42	Joint Light Tactical Vehicle		U	341	244,941			341	244,941
43	Trailers	A	U		136,438				136,438
Total Support vehicles					**431,421**				**431,421**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
Budget Activity 06: Engineer and other equipment											
Engineer and Other Equipment											
44	Tactical Fuel Systems	A	U		24,837		33,611				33,611
45	Power Equipment Assorted	A	U		23,411		24,558				24,558
46	Amphibious Support Equipment	A	U		11,366		9,049				9,049
47	EOD Systems	A	U		30,166		21,069				21,069
Materials Handling Equipment											
48	Physical Security Equipment	A	U		46,148		52,394				52,394
General Property											
49	Field Medical Equipment	A	U		15,664		58,768				58,768
50	Training Devices	B	U		71,151		63,133				63,133
51	Family of Construction Equipment	A	U		31,291		33,644				33,644

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 06: Engineer and other equipment									
Engineer and Other Equipment									
44	Tactical Fuel Systems	A	U		112,197				112,197
45	Power Equipment Assorted	A	U		34,219				34,219
46	Amphibious Support Equipment	A	U		29,042				29,042
47	EOD Systems	A	U		24,297				24,297
Materials Handling Equipment									
48	Physical Security Equipment	A	U		151,740				151,740
General Property									
49	Field Medical Equipment	A	U		227,761				227,761
50	Training Devices	B	U		136,639				136,639
51	Family of Construction Equipment	A	U		115,681				115,681

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
52	Ultra-Light Tactical Vehicle (ULTV)	A	U		17,954		7,836				7,836
	Other Support										
53	Items Less Than $5 Million	A	U		24,609		35,920				35,920
	Total Engineer and other equipment				**296,597**		**339,982**				**339,982**
	Budget Activity 07: Spares and repair parts										
	Spares and Repair Parts										
54	Spares and Repair Parts	A	U		28,749		40,828				40,828
	Total Spares and repair parts				**28,749**		**40,828**				**40,828**
	Total Procurement, Marine Corps				**3,784,329**		**3,682,643**		**311,000**		**3,993,643**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1109N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1109 Procurement, Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
52	Ultra-Light Tactical Vehicle (ULTV)	A	U		972				972
	Other Support								
53	Items Less Than $5 Million	A	U		54,228				54,228
	Total Engineer and other equipment				**886,776**				**886,776**
	Budget Activity 07: Spares and repair parts								
	Spares and Repair Parts								
54	Spares and Repair Parts	A	U		18,925				18,925
	Total Spares and repair parts				**18,925**				**18,925**
	Total Procurement, Marine Corps				**6,288,905**		**15,000**		**6,303,905**

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Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
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2	02	01	2025	Amphibious Combat Vehicle Family of Vehicles	Volume 1 - 5
3	02	01	2038	LAV PIP	Volume 1 - 17
4	02	02	2185	155MM Ltwt Towed Howitzer	Volume 1 - 25
5	02	02	2212	Artillery Weapons System	Volume 1 - 29
6	02	02	2220	Wpns & Cmbt Vehs under $5 million	Volume 1 - 49

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
7	03	01	2101	Tomahawk	Volume 1 - 59
8	03	01	2292	Naval Strike Missile (NSM)	Volume 1 - 69
9	03	01	2292	Naval Strike Missile (NSM), Advance Procurement	Volume 1 - 81
10	03	01	3006	Ground Based Air Defense (GBAD)	Volume 1 - 85

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
11	03	01	3011	Anti-Armor Missile-Javelin	Volume 1 - 103
12	03	01	3016	Family Anti-Armor Weapon Systems (FOAAWS)	Volume 1 - 119
13	03	01	3017	Anti-Armor Missile-TOW	Volume 1 - 123
14	03	01	3025	Guided MLRS Rocket (GMLRS)	Volume 1 - 131

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
15	04	04	4644	Common Aviation Command and Control System (CAC2S)	Volume 1 - 141
16	04	07	4181	Repair and Test Equipment	Volume 1 - 147
17	04	09	4652	Modification Kits	Volume 1 - 157
18	04	14	4620	Items under $5 million (Comm & Elec)	Volume 1 - 161
19	04	14	4640	Air Operations C2 Systems	Volume 1 - 177
20	04	15	4655	Ground/Air Task Oriented Radar (G/ATOR)	Volume 1 - 183
21	04	16	4367	Electro Magnetic Spectrum Operations (EMSO)	Volume 1 - 195
22	04	16	4616	GCSS-MC	Volume 1 - 199
23	04	16	4733	Fire Support System	Volume 1 - 203

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
24	04	16	4747	Intelligence Support Equipment	Volume 1 - 215
26	04	16	4757	Unmanned Air Systems	Volume 1 - 239
27	04	16	4767	Distributed Common Ground System (DCGS-MC)	Volume 1 - 247
28	04	16	4787	UAS Payloads	Volume 1 - 257
29	04	19	4625	Marine Corps Enterprise Network (MCEN)	Volume 1 - 269
30	04	19	4630	Common Computer Resources	Volume 1 - 277
31	04	19	4631	Command Post Systems	Volume 1 - 285
32	04	19	4633	Radio Systems	Volume 1 - 295
33	04	19	4634	Comm Switching & Control Systems	Volume 1 - 315
34	04	19	4635	Comm & Elec Infrastructure Supt	Volume 1 - 321
35	04	19	4645	Cyberspace Activities	Volume 1 - 325
36	04	19	4758	Unmanned Expeditionary Systems	Volume 1 - 333

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
40	05	01	5006	Commercial Cargo Vehicles	Volume 1 - 341

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
41	05	02	5050	Motor Transport Modifications	Volume 1 - 345
42	05	02	5095	Joint Light Tactical Vehicle	Volume 1 - 353
43	05	02	5132	Trailers	Volume 1 - 371

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
44	06	01	6277	Tactical Fuel Systems	Volume 1 - 375
45	06	01	6366	Power Equipment Assorted	Volume 1 - 383
46	06	01	6518	Amphibious Support Equipment	Volume 1 - 393
47	06	01	6520	EOD Systems	Volume 1 - 399
48	06	02	6438	Physical Security Equipment	Volume 1 - 403
49	06	03	6522	Field Medical Equipment	Volume 1 - 409
50	06	03	6532	Training Devices	Volume 1 - 415
51	06	03	6544	Family of Construction Equipment	Volume 1 - 425
52	06	03	6545	Ultra-Light Tactical Vehicle (ULTV)	Volume 1 - 435
53	06	04	6670	Items Less Than $5 Million	Volume 1 - 443

Appropriation 1109N: Procurement, Marine Corps

Line #	BA	BSA	Line Item Number	Line Item Title	Page
54	07	01	7000	Spares and Repair Parts	Volume 1 - 449

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
155MM Ltwt Towed Howitzer	2185	4	02	02	Volume 1 - 25
AAV7A1 PIP	2021	1	02	01	Volume 1 - 1
Air Operations C2 Systems	4640	19	04	14	Volume 1 - 177
Amphibious Combat Vehicle Family of Vehicles	2025	2	02	01	Volume 1 - 5
Amphibious Support Equipment	6518	46	06	01	Volume 1 - 393
Anti-Armor Missile-Javelin	3011	11	03	01	Volume 1 - 103
Anti-Armor Missile-TOW	3017	13	03	01	Volume 1 - 123
Artillery Weapons System	2212	5	02	02	Volume 1 - 29
Comm & Elec Infrastructure Supt	4635	34	04	19	Volume 1 - 321
Comm Switching & Control Systems	4634	33	04	19	Volume 1 - 315
Command Post Systems	4631	31	04	19	Volume 1 - 285
Commercial Cargo Vehicles	5006	40	05	01	Volume 1 - 341
Common Aviation Command and Control System (CAC2S)	4644	15	04	04	Volume 1 - 141
Common Computer Resources	4630	30	04	19	Volume 1 - 277
Cyberspace Activities	4645	35	04	19	Volume 1 - 325
Distributed Common Ground System (DCGS-MC)	4767	27	04	16	Volume 1 - 247
EOD Systems	6520	47	06	01	Volume 1 - 399

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Electro Magnetic Spectrum Operations (EMSO)	4367	21	04	16	Volume 1 - 195
Family Anti-Armor Weapon Systems (FOAAWS)	3016	12	03	01	Volume 1 - 119
Family of Construction Equipment	6544	51	06	03	Volume 1 - 425
Field Medical Equipment	6522	49	06	03	Volume 1 - 409
Fire Support System	4733	23	04	16	Volume 1 - 203
GCSS-MC	4616	22	04	16	Volume 1 - 199
Ground Based Air Defense (GBAD)	3006	10	03	01	Volume 1 - 85
Ground/Air Task Oriented Radar (G/ATOR)	4655	20	04	15	Volume 1 - 183
Guided MLRS Rocket (GMLRS)	3025	14	03	01	Volume 1 - 131
Intelligence Support Equipment	4747	24	04	16	Volume 1 - 215
Items Less Than $5 Million	6670	53	06	04	Volume 1 - 443
Items under $5 million (Comm & Elec)	4620	18	04	14	Volume 1 - 161
Joint Light Tactical Vehicle	5095	42	05	02	Volume 1 - 353
LAV PIP	2038	3	02	01	Volume 1 - 17
Marine Corps Enterprise Network (MCEN)	4625	29	04	19	Volume 1 - 269
Modification Kits	4652	17	04	09	Volume 1 - 157
Motor Transport Modifications	5050	41	05	02	Volume 1 - 345
Naval Strike Missile (NSM)	2292	8	03	01	Volume 1 - 69
Naval Strike Missile (NSM), Advance Procurement	2292	9	03	01	Volume 1 - 81
Physical Security Equipment	6438	48	06	02	Volume 1 - 403

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Power Equipment Assorted	6366	45	06	01	Volume 1 - 383
Radio Systems	4633	32	04	19	Volume 1 - 295
Repair and Test Equipment	4181	16	04	07	Volume 1 - 147
Spares and Repair Parts	7000	54	07	01	Volume 1 - 449
Tactical Fuel Systems	6277	44	06	01	Volume 1 - 375
Tomahawk	2101	7	03	01	Volume 1 - 59
Trailers	5132	43	05	02	Volume 1 - 371
Training Devices	6532	50	06	03	Volume 1 - 415
UAS Payloads	4787	28	04	16	Volume 1 - 257
Ultra-Light Tactical Vehicle (ULTV)	6545	52	06	03	Volume 1 - 435
Unmanned Air Systems	4757	26	04	16	Volume 1 - 239
Unmanned Expeditionary Systems	4758	36	04	19	Volume 1 - 333
Wpns & Cmbt Vehs under $5 million	2220	6	02	02	Volume 1 - 49

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Executive Summary for Procurement, Marine Corps

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$ 3,784,329	$ 3,682,643	$ 6,288,905
Mandatory		$ 311,000	$ 15,000
Total	**$ 3,784,329**	**$ 3,993,643**	**$ 6,303,905**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
3025	Munitions	$ -	$ -	$ 15,000
2212	Munitions and Supply Chain	$ -	$ 17,400	$ -
2292	Munitions and Supply Chain	$ -	$ 52,600	$ -
2025	Readiness	$ -	$ 241,000	$ -
Mandatory Total		**$ -**	**$ 311,000**	**$ 15,000**

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Procurement, Marine Corps includes $6,288,905 thousands of discretionary and $15,000 thousand of mandatory for a total of $6,303,905 thousand.

The mandatory funds support:
Guided Multiple Launch Rocket System (GMLRS) - The Navy's FY 2027 budget request includes $15 million mandatory request for procurement of 10 Precision Strike Missiles (PrSM).

The FY 2026 spend plan for Procurement, Marine Corps includes $3,682,643 thousands of discretionary and $311,000 thousand of mandatory for a total of $3,993,643 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2021 / AAV7A1 PIP

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M, 0206629M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,420.337	2.773	0.021	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,420.337	2.773	0.021	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,420.337**	**2.773**	**0.021**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The AAV Modifications program will utilize all remaining funds to ensure fleet readiness, prioritizing major dead-lining, safety, and obsolescence issues. This sustainment effort will continue until the AAVP7/ AAVC7 variants are retired at the end of FY27 and the AAVR7 variant at the end of FY29.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.278	-	-	-	-	-	-	-	-
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.495	0.021	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**2.773**	**0.021**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2021 / AAV7A1 PIP
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0206623M, 0206629M	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / AAV7A1 PIP				- / 1,420.337	- / 2.773	- / 0.021	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 1,420.337**	**- / 2.773**	**- / 0.021**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
AAV modification funding concluded in FY 2026, aligning with the system's accelerated retirement schedule under the CMC's Force Design initiative.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2021 / AAV7A1 PIP	**Item Number / Title [DODIC]:** 1 / AAV7A1 PIP
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,420.337	2.773	0.021	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,420.337	2.773	0.021	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,420.337**	**2.773**	**0.021**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
1.1.1) Surface Vehicle	-	-	856.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) Vehicle Modifications	-	-	245.327	-	-	1.033	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) Reserve Vehicle Modifications	-	-	4.067	-	-	0.485	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) Survivability Upgrade	-	-	179.465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.5) Engineering Change Orders (ECO)	-	-	5.339	-	-	0.127	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,291.145*	-	-	*1.645*	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
1.2.1) Nonrecurring Engineering and Tooling	-	-	7.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*7.059*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***1,298.204***	**-**	**-**	***1.645***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support Cost																		
2.1) Integrated Logistics Support (ILS) [(1)]	-	-	37.771	-	-	1.128	-	-	0.021	-	-	-	-	-	-	-	-	-
2.2) Peculiar Training Equipment & Simulators	-	-	3.986	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2021 / AAV7A1 PIP	Item Number / Title [DODIC]: 1 / AAV7A1 PIP
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
2.3) Production Engineering Support	-	-	44.357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) Acceptance Testing	-	-	0.116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) Support Equipment	-	-	27.660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Pubs & Tech Data	-	-	8.243	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***122.133***	**-**	**-**	***1.128***	**-**	**-**	***0.021***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1,420.337**	**-**	**-**	**2.773**	**-**	**-**	**0.021**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Footnotes:

(1) The decrease in ILS from FY 2026 to FY 2027 is primarily attributed to decreased maintenance and technical support requirements as AAVs are transitioned out of the fleet. This element of cost provides Engineering Maintenance and Technical Support, Field Service Representatives (FSRs), and material procurements necessary to sustain the fleet until sustainment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 472

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	421	91	91	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	2,660.973	810.276	780.296	237.336	0.000	237.336	88.182	80.921	101.605	134.051	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,660.973	810.276	780.296	237.336	0.000	237.336	88.182	80.921	101.605	134.051	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,660.973**	**810.276**	**780.296**	**237.336**	**0.000**	**237.336**	**88.182**	**80.921**	**101.605**	**134.051**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	21.146	21.436	-	-	-	-	-	-	-	-	42.582
Flyaway Unit Cost *($ in Dollars)*	5,240K	7,383K	6,809K	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	6,321K	8,904K	8,575K	-	-	-	-	-	-	-	Continuing	Continuing

Description:

As a linchpin program for the Commandant of the Marine Corps' Force Design initiative, the Amphibious Combat Vehicle (ACV) has been purposefully built to deliver a warfighting advantage. It provides critical protected mobility to our dismounted warfighter, empowering them to execute seamless littoral maneuvers from ship-to-shore and across contested coastlines. Equipped with modern communication systems and weapons for infantry support-by-fire, the ACV significantly improves the ability of Fleet Marine Forces to access, seize, and hold key maritime terrain in the execution of Expeditionary Advanced Base Operations. It directly enables our ability to project power from the sea and guarantees joint freedom of maneuver against sophisticated anti-access/area denial strategies in regions vital to our national interest. The ACV provides commanders with expanded operational and tactical options, enabling the rapid transition of combat power from sea to land. This capability allows for swift crisis response, creates pathways for joint follow-on forces, and imposes disproportionate costs on adversaries who must extend their defenses. The program has successfully delivered the initial capability for the Personnel variant (ACV-P) in November 2020 and the Command variant (ACV-C) in October 2024. It remains on track to field the enhanced firepower of the 30mm cannon variant (ACV-30) in the third quarter of FY 2026, followed by the Recovery variant (ACV-R) in the third quarter of FY 2028.

The ACV Family of Vehicles (FoV) replaces the legacy Assault Amphibious Vehicle (AAV), mitigating critical capability gaps by providing a transformational leap in force protection and survivability against blast, fragmentation, and kinetic energy threats. This advanced, eight-wheeled platform delivers superior land and water mobility and significantly improved lethality against enemy forces, ensuring that ACV-equipped companies can provide secure, protected lift for our Marine Infantry battalions.

The initial ACV procurement increment, from FY 2018 to FY 2021, focused on delivering the Personnel variant to empower Marines to mass at littoral penetration points and advance on inland objectives. Subsequent procurements, planned from FY 2022 to FY 2026, are expanding the fleet of personnel carriers while introducing command and control, improved lethality, and tactical recovery variants.

This phased approach was solidified by key acquisition decisions. An Acquisition Decision Memorandum (ADM) from the Assistant Secretary of the Navy for Research, Development and Acquisition (ASN(RD&A)) on 8 January 2019 formally combined the ACV 1.1 and 1.2 efforts into a single ACV FoV program. Following this, an ADM on 12 July 2019 authorized a third lot of low-rate initial production (LRIP) consisting of 56 vehicles. These updates to the FY 2020 acquisition strategy culminated in the procurement of the first lot of full-rate production in FY 2021, ensuring a steady delivery of this vital capability to the fleet.

The FY 2026 spend plan amount for Procurement Marine Corps Amphibious Combat Vehicles include $780,296 thousands of discretionary and $241,000 thousands of mandatory (reconciliation) for a total of $1,021,296 thousands.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 472	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Amphibious Combat Vehicle	P-5a, P-21			421 / 2,660.973	91 / 810.276	91 / 780.296	- / 237.336	- / 0.000	- / 237.336
P-40	**Total Gross/Weapon System Cost**				**421 / 2,660.973**	**91 / 810.276**	**91 / 780.296**	**- / 237.336**	**- / 0.000**	**- / 237.336**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Baseline Appropriation Request: $237.336M ensures the Amphibious Combat Vehicles (ACV's) ability to maintain its combative edge. This funding directly invests in a collection of critical capability upgrades. This investment sharpens the ACV's combat effectiveness by integrating the Common Remotely Operated Weapon Station (CROWS) Multi-User Multi-Station (MUMS), fielding both kinetic and non-kinetic Counter-Unmanned Aircraft Systems (C-UAS) and installing enhanced situational awareness cameras. To fortify the ACV's role as a networked warfighting platform, the Marine Corps plans to integrate the Marine Air-to-Ground Task Force Agile Network Gateway Link (MANGL) system, digitize the communications suite for operations in degraded environments, upgrade command datalinks, and improve ship-to-shore navigation.

This funding also guarantees the long-term readiness of the ACV fleet. It establishes robust sustainment by fielding predictive maintenance data loggers, ACV Crew Gunnery Trainers, and essential diagnostic and repair kits. Continuous engineering, field service, and programmatic support will ensure the fleet remains dominant, managing everything from system safety and corrosion to the lifecycle of the CROWS and MK-44 30mm cannon. This includes ongoing hardware and software updates to maintain the C2 variant's Authority to Operate (ATO).

The planned funding decrease between FY 2026 and FY 2027 marks a successful programmatic transition. With the Production and Deployment phase concluding as scheduled in FY 2026, the ACV program will pivot to the Operations & Sustainment phase of its lifecycle. Consequently, no new vehicle procurements are planned for FY 2027 as the focus shifts to maximizing the capability and service life of the fielded fleet.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles	**Item Number / Title [DODIC]:** 1 / Amphibious Combat Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	421	91	91	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,660.973	810.276	780.296	237.336	0.000	237.336
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,660.973	810.276	780.296	237.336	0.000	237.336
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,660.973**	**810.276**	**780.296**	**237.336**	**0.000**	**237.336**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	21.146	21.436	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	6,321K	8,904K	8,575K	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
1.1.1) ACV-Personnel Variant (ACV-P)(†) (1)	3,759K	390	1,465.867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) ACV-Command Variant (ACV-C) (2)	4,576K	31	141.868	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) ACV-30mm Gun Variant (ACV-30)(†) (3)	-	-	-	4,634K	91	421.649	2,444K	60	146.630	-	-	-	-	-	-	-	-	-
1.1.4) ACV Recovery Variant (ACV-R)(†) (4)	-	-	-	-	-	-	6,340K	32	202.886	-	-	-	-	-	-	-	-	-
1.1.5) Turret System (5)	-	-	53.252	-	-	123.512	-	-	79.630	-	-	2.045	-	-	-	-	-	2.045
1.1.6) Crane & Winch Systems (6)	-	-	-	-	-	-	-	-	9.580	-	-	-	-	-	-	-	-	-
1.1.7) Government Furnished Equipment - Communication Suites (7)	-	-	131.250	-	-	8.452	-	-	10.247	-	-	-	-	-	-	-	-	-
1.1.8) Government Furnished Equipment - Remote Weapons Station (8)	-	-	26.615	-	-	28.312	-	-	19.387	-	-	-	-	-	-	-	-	-
1.1.9) Engineering Change Orders (9)	-	-	86.228	-	-	1.112	-	-	5.646	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2025 / Amphibious Combat Vehicle Family of Vehicles	Item Number / Title [DODIC]: 1 / Amphibious Combat Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.1.10) Systems Engineering Program Management (10)	-	-	175.005	-	-	29.326	-	-	29.942	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*2,080.085*	-	-	*612.363*	-	-	*503.948*	-	-	*2.045*	-	-	-	-	-	*2.045*
Subtotal: Flyaway Cost	**-**	**-**	***2,080.085***	**-**	**-**	***612.363***	**-**	**-**	***503.948***	**-**	**-**	***2.045***	**-**	**-**	**-**	**-**	**-**	***2.045***
Flyaway - Non-Recurring Cost																		
Non Recurring Cost																		
2.1.1) Nonrecurring Engineering & Industrial Tooling (11)	-	-	63.114	-	-	27.170	-	-	9.100	-	-	1.755	-	-	-	-	-	1.755
2.1.2) Ancillary Equipment (12)	-	-	-	-	-	-	-	-	-	-	-	28.350	-	-	-	-	-	28.350
2.1.3) Vehicle Modifications (13)	-	-	62.696	-	-	32.292	-	-	106.556	-	-	128.659	-	-	-	-	-	128.659
Subtotal: Non Recurring Cost	-	-	*125.810*	-	-	*59.462*	-	-	*115.656*	-	-	*158.764*	-	-	-	-	-	*158.764*
Subtotal: Flyaway - Non-Recurring Cost	**-**	**-**	***125.810***	**-**	**-**	***59.462***	**-**	**-**	***115.656***	**-**	**-**	***158.764***	**-**	**-**	**-**	**-**	**-**	***158.764***
Support Cost																		
3.1) Production Support (14)	-	-	65.721	-	-	15.098	-	-	17.391	-	-	14.285	-	-	-	-	-	14.285
3.2) Acceptance Testing (15)	-	-	27.991	-	-	6.841	-	-	6.977	-	-	-	-	-	-	-	-	-
3.3) Peculiar Training Equipment and Simulators (16)	-	-	9.091	-	-	4.532	-	-	15.817	-	-	14.047	-	-	-	-	-	14.047
3.4) Pubs & Tech Data (17)	-	-	27.269	-	-	3.768	-	-	4.278	-	-	0.927	-	-	-	-	-	0.927
3.5) Support Equipment (18)	-	-	54.638	-	-	21.105	-	-	36.499	-	-	7.629	-	-	-	-	-	7.629
3.6) Integrated Logistics Support (ILS) (19)	-	-	270.368	-	-	87.107	-	-	79.730	-	-	39.639	-	-	-	-	-	39.639
Subtotal: Support Cost	**-**	**-**	***455.078***	**-**	**-**	***138.451***	**-**	**-**	***160.692***	**-**	**-**	***76.527***	**-**	**-**	**-**	**-**	**-**	***76.527***
Gross/Weapon System Cost	**6,321K**	**421**	**2,660.973**	**8,904K**	**91**	**810.276**	**8,575K**	**91**	**780.296**	**-**	**-**	**237.336**	**-**	**-**	**0.000**	**-**	**-**	**237.336**

(†) indicates the presence of a P-5a

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2025 / Amphibious Combat Vehicle Family of Vehicles	Item Number / Title [DODIC]: 1 / Amphibious Combat Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Footnotes:

(1) The total Approved Acquisition Objective (AAO) for ACV-P is 390 vehicles which were procured between FY 2018 and FY 2024.

(2) The total Approved Acquisition Objective (AAO) for ACV-C is 33 vehicles; 31 vehicles were procured between FY 2022 and FY 2023, and two Production Representative Test Vehicles (PRTVs) were refurbished in FY 2023, completing the inventory objective of 33 ACV-C vehicles.

(3) The decrease in funding between FY 2026 and FY 2027 for the ACV-30 variant is attributed to completion of the ACV-30 buy in FY 2026. This decrease reflects the conclusion of a two-year procurement of 151 ACV-30 units in FY 2026. No further procurement funding for the ACV-30 variant is anticipated in the Future Years Defense Program. Note: the program utilized Reconciliation funding to procure 30 ACV-30 vehicles under FRP Lot 6B for ACV-30. This cost element includes the direct materials, direct labor, and overhead costs necessary to manufacture the ACV-30 along with the costs for the dual-mount Remote Weapon Station (RWS) which is different from the ACV-P variant RWS in that it supports a MK-44 30mm gun and a 7.62mm coax machine gun. The costs of the MK-44 30mm gun and 7.62mm coax machine gun are included under cost element 1.1.5 Turret System; the cost of the RWS dual-mount turret system is provided by the prime contractor as Contractor Furnished Equipment and is included in the unit cost.

(4) The decrease in ACV-R between FY 2026 and FY 2027 is due to the completion of ACV-R procurement in FY 2026. This decrease reflects the conclusion of a one-year procurement of 32 ACV-R units in FY 2026. No further procurement funding for the ACV-R variant is anticipated in the Future Years Defense Program. This cost element includes the direct materials, direct labor, and overhead costs necessary to manufacture the ACV-R.

(5) The decrease in funding between FY 2026 and FY 2027 is due to the completion of the procurement of turret systems and on-board tool kits in FY 2026. This decrease reflects the conclusion of a two-year procurement of 151 ACV-30 Turret Systems. No further procurement funding for the ACV-30 Turret System is anticipated in the Future Years Defense Program. FY 2027 funding provides for Turret System integration onto the vehicle.

(6) The decrease between FY 2026 and FY 2027 is due to the completion of the ACV-R acquisition. This decrease reflects the conclusion of a one-year procurement of 34 ACV-R Crane & Winch systems. No further procurement funding for the ACV-R Crane & Winch system is anticipated in the Future Years Defense Program. This cost element captures the vehicle crane and winch systems which are procured separately from the prime system integrator as a cost avoidance measure; the procurement for these systems completed in FY 2026.

(7) The decrease in GFE Communication Suites in FY 2026 and FY 2027 is primarily attributed to the completion of the procurement of both ACV-30 and ACV-R radios in FY 2026.

(8) The decrease in Government Furnished Equipment (GFE) - Remote Weapons Station (RWS) from FY 2026 to FY 2027 is primarily attributed to the completion of procurement for ACV-30 in FY 2026.

(9) The decrease between FY 2026 to FY 2027 is primarily attributed to the completion of the ACV-30 and ACV-R procurement in FY 2026. With the end of vehicle production in FY 2026, future engineering changes will be captured on a retrofit basis only to vehicles and are addressed under the "Vehicle Modifications" cost element. Design costs for these changes are reported in the Nonrecurring and Industrial Tooling cost element. The complement of forward fit (ECO) and retrofit (Vehicle Modifications) is usually interrelated because some modifications are approved in time to capture on the vehicle production line while others must be retrofit after manufacture, and some are a mix of both. Engineering changes are reported separately from the Surface Vehicle cost element so that capability improvements to the vehicle can be easily tracked and monitored. Once approved, these changes become part of the approved vehicle baseline configuration.

(10) The decrease from FY 2026 to FY 2027 is primarily attributed to the completion of procurement of both the ACV-30s and ACV-Rs in FY 2026. This decrease reflects the conclusion of procurement of 608 ACV Mission Role Variants across multiple years ending in FY 2026. Systems Engineering/Program Management (SE/PM) costs were associated with the production effort and are therefore no longer required now that the vehicle buy is complete. No further procurement funding for the SE/PM is anticipated in the Future Years Defense Program. Systems Engineering/Program Management (SE/PM) is a recurring charge from the Prime Contractor. Recurring systems engineering includes the costs of maintainability/reliability engineering, maintenance engineering, value engineering, production engineering costs associated with the system, periodic system design/evaluation, and analysis of test results during production. Recurring program management includes overall planning, direction, and control of the definition, development, and production of the system/program, including the functions of business management.

(11) The decrease in Nonrecurring Engineering & Industrial Tooling from FY 2026 to FY 2027 is primarily attributed to the end of procurement for ACV-30s and ACV-Rs in FY 2026, which included nonrecurring engineering labor and bid and proposal costs from the OEM. Funding in FY 2027 includes nonrecurring engineering support ($1.28M) from non-OEM sources, root cause analysis for part failure ($283K), and material readiness assessments ($194K). Nonrecurring Engineering & Industrial Tooling provides the nonrecurring design labor and design materials for engineering changes required to address fact of life changes to vehicle configuration such as performance, safety, or reliability. Once designed changes are approved, the recurring cost of approved changes become part of the Engineering Change Order (ECO) or the Vehicle Modification cost elements, depending upon whether the changes are incorporated in a forward-fit mode on the vehicle production line (ECOs) or in a retrofit mode after vehicle manufacturing is complete (Vehicle Modifications), or both. This cost element also addresses vehicle tooling and preservation, packaging, storage cost of tooling, and bid and proposal costs that are direct charges to the program.

(12) The increase in Ancillary Equipment from FY 2026 to FY 2027 is primarily attributed to the procurement of Special Mission Kits for the Active Protective System (APS) in FY 2027. Funding provides APS production kits, integration kits, installation labor, countermeasures, and spares for 21 ACV-P vehicles and will add a new defensive capability to existing vehicles.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2025 / Amphibious Combat Vehicle Family of Vehicles	Item Number / Title [DODIC]: 1 / Amphibious Combat Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(13) The increase in Vehicle Modifications from FY 2026 to FY 2027 is primarily attributed to a planned programmatic shift from lower-cost component improvements for sustainment to the integration of more complex and costly warfighting capabilities. The component improvement efforts concluding in FY 2026 focused on reliability and safety enhancements, such as improvements to hatches, brake lines, and shocks. In contrast, the funding increase in FY 2027 will procure and integrate major new systems, including CROWS Multi-User Multi-Station (MUMS), Enhanced Situational Awareness cameras, Kinetic and Non-kinetic Counter-small UAS solutions, advanced networking datalinks, and Marine Air-to-Ground Task Force (MAGTF) Agile Network Gateway Link (MANGL). These efforts are significantly more resource-intensive and are necessary to deliver a marked increase in the vehicle's combat effectiveness. Design costs for these changes are reported in the Nonrecurring and Industrial Tooling cost element. The complement of forward fit (ECOs) and retrofit (Vehicle Modifications) is usually interrelated because some modifications are approved in time to capture on the vehicle production line while others must be retrofit after manufacture, and some are both. Vehicle modifications are alterations to the vehicle configuration which address fact of life changes to vehicle configuration such as performance, safety, or reliability but cannot be made on the production line and instead have to be retrofit to the vehicles after they have been manufactured.

(14) The decrease in Production Support from FY 2026 to FY 2027 is attributed to the completion of new vehicle production in FY 2026. This reduction eliminates the need for on-site production line oversight, quality assurance monitoring at the manufacturing facility, and engineering support dedicated to the active production process. The remaining funding in FY 2027 will support the lower-tempo activities associated with accepting and fielding the final vehicles procured in prior years. This includes funding for government acceptance testing, fielding team travel, and logistics support for receiving units as deliveries continue through FY 2028.

(15) Funding for acceptance testing is eliminated in FY 2027. This is attributed to the completion of procurement for the ACV-30 and ACV-R variants in FY 2026. Per the full funding principle, acceptance testing is funded in the same year as the items being procured; therefore, no further funding is required.

(16) The decrease from FY 2026 to FY 2027 is primarily attributed to the net cost difference between the training systems completing procurement in FY 2026 and the mix of systems procured in FY 2027. Specifically, the procurement of the Part Task Trainers, Diagnostic Task Trainers, and Electronic Classrooms is now complete. While funding in FY 2027 continues procurement of the Crew Gunnery and CROWS embedded trainers, the total cost of these new systems is slightly less than the cost of the training systems procured in the prior year, resulting in a net decrease. The FY 2027 funding will also provide essential technical support for the entire ACV training systems fleet, ensuring Operators and Maintainers can develop and maintain proficiency on these newly fielded systems.

(17) The decrease in Pubs and Tech Data from FY 2026 to FY 2027 is primarily attributed to the completion of procuring technical publication updates of operator and maintenance manuals from the prime manufacturer in FY 2026 and due to the completion of updates which resulted from the ACV-R Logistics Demonstration verification efforts in FY 2026. The program will continue to update and maintain technical publications for vehicle modifications and updates made to the USMC fleet of ACVs.

(18) The decrease in Support Equipment from FY 2026 to FY 2027 is primarily attributed to the completion of the bulk procurement of major support equipment in prior years. Funding in FY 2027 shifts to procuring the remaining follow-on items required for fleet support. Funding in FY 2027 provides diagnostic repair sets, additional tool kits, 30mm Hangfire Override Mechanism (HOMS), 30mm de-linker kits, CROWS Diagnostic Kits (CDKs), and shipping containers. Support equipment are devices required to inspect, test, service, adjust, calibrate, measure, repair, overhaul, assemble, disassemble, handle, store, or otherwise support the lifecycle management of the ACV.

(19) The decrease in Integrated Logistics Support (ILS) from FY 2026 to FY 2027 is primarily attributed to the completion of the one-time ILS procurement associated with the final buy of ACV-30 and ACV-R vehicles in FY 2026. In accordance with the full-funding principle, the comprehensive ILS package for those newly produced vehicles was funded in the year of their procurement. The remaining funding in FY 2027 represents the baseline, recurring cost for sustaining the entire fielded fleet. This includes ongoing engineering, maintenance, field service representative support, and depot-level support for all previously delivered ACV variants and their associated subsystems. Note: the program utilized Reconciliation funding to procure Other Production Costs and Fielding and Support costs for 30 ACV-30 vehicles under FRP Lot 6B for ACV-30. ILS includes Logistics Management Information (LMI) procurement and platform support products necessary for the planning and preparation to support the fielded system until an organic support capability is established. ILS cost is based on the Total Package Fielding (TPF) support which includes the logistics support products that are required to support a new or modified materiel system and is designed to ensure that units are provided with fully supportable materiel systems with minimal disruption to the unit's day-to-day mission. This effort will enable a journeyman level repair technician(s) to disassemble, clean, inspect, overhaul/rebuild, repair/refurbish, reassemble and test, at a Government Depot, all secondary repairables identified by the contractor during its Supportability Analyses and Level of Repair Analyses and documented in the LMI data tracking system.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2025 / Amphibious Combat Vehicle Family of Vehicles	Item Number / Title [DODIC]: 1 / Amphibious Combat Vehicle

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) ACV-Personnel Variant (ACV-P)(†)		2024	BAE Systems / York, PA	C / FFP	MCSC	Dec 2023	Mar 2025	80	4,012K	Y		Dec 2020
1.1.3) ACV-30mm Gun Variant (ACV-30)(†)		2025	BAE Systems / York, PA	C / FFP	MCSC	Dec 2024	Mar 2026	91	4,634K	Y		Dec 2020
1.1.3) ACV-30mm Gun Variant (ACV-30)(†)		2026	BAE Systems / York, PA	C / FFP	MCSC	Dec 2025	Mar 2027	60	2,444K	Y		Dec 2020
1.1.4) ACV Recovery Variant (ACV-R)(†)		2026	BAE Systems / York, PA	C / FFP	MCSC	Dec 2025	Mar 2027	32	6,340K	N	Dec 2025	Dec 2020

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles	**Item Number / Title [DODIC]:** 1 / Amphibious Combat Vehicle

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) ACV-Personnel Variant (ACV-P) [1]																														
Prior Years Deliveries: 310																														
	1	2024	NAVY	80	0	80			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	7	7	7	35
1.1.3) ACV-30mm Gun Variant (ACV-30) [3]																														
	2	2025	NAVY	91	0	91															A	-	-	-	-	-	-	-	-	-	91
	2	2026	NAVY	60	0	60																									60
1.1.4) ACV Recovery Variant (ACV-R) [4]																														
	3	2026	NAVY	32	0	32																									32

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles	**Item Number / Title [DODIC]:** 1 / Amphibious Combat Vehicle

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) ACV-Personnel Variant (ACV-P) (1)																														
Prior Years Deliveries: 310																														
	1	2024	NAVY	80	45	35	7	7	7	7	7																			0
1.1.3) ACV-30mm Gun Variant (ACV-30) (3)																														
	2	2025	NAVY	91	0	91	-	-	-	-	-	7	7	7	7	7	8	8	8	8	8	8	8								0
	2	2026	NAVY	60	0	60			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	8	8	8	8
1.1.4) ACV Recovery Variant (ACV-R) (4)																														
	3	2026	NAVY	32	0	32			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	31
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles	**Item Number / Title [DODIC]:** 1 / Amphibious Combat Vehicle

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) ACV-Personnel Variant (ACV-P) (1)																															
Prior Years Deliveries: 310																															
	1	2024	NAVY	80	80	0																									0
1.1.3) ACV-30mm Gun Variant (ACV-30) (3)																															
	2	2025	NAVY	91	91	0																									0
	2	2026	NAVY	60	52	8	8																								0
1.1.4) ACV Recovery Variant (ACV-R) (4)																															
	3	2026	NAVY	32	1	31	-	7	8	8	8																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2025 / Amphibious Combat Vehicle Family of Vehicles	**Item Number / Title [DODIC]:** 1 / Amphibious Combat Vehicle

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - York, PA	48	60	120	0	9	15	24	0	9	12	21
2	BAE Systems - York, PA	48	60	120	0	9	15	24	0	9	12	21
3	BAE Systems - York, PA	48	60	120	0	9	15	24	0	9	12	21

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2038 / LAV PIP

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,032.246	0.761	0.764	68.825	0.000	68.825	0.801	0.817	0.834	0.851	-	2,105.899
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,032.246	0.761	0.764	68.825	0.000	68.825	0.801	0.817	0.834	0.851	-	2,105.899
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,032.246**	**0.761**	**0.764**	**68.825**	**0.000**	**68.825**	**0.801**	**0.817**	**0.834**	**0.851**	**-**	**2,105.899**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Light Armored Vehicle (LAV) fleet was first fielded in 1983 but remains a lethal, survivable, and operationally effective asset for the warfighter. Thie program is used to support this fleets necessary modifications which is essential to ensuring the battle-proven LAV remains operational through its sunset in FY 2039. This program directly supports the warrior ethos priorities by equipping a legacy platform with the modern capabilities needed to win on the future battlefield.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 1: Tracked Combat Vehicles	**P-1 Line Item Number / Title:** 2038 / LAV PIP
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	LAV PIP	P-5a, P-21			- / 2,032.246	- / 0.761	- / 0.764	- / 68.825	- / -	- / 68.825
P-40	**Total Gross/Weapon System Cost**				**- / 2,032.246**	**- / 0.761**	**- / 0.764**	**- / 68.825**	**- / 0.000**	**- / 68.825**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This budget authority is needed to support an Urgent Statement of Need (USON). There's currently a critical capability gap in the LAV fleet's defense against small Unmanned Aerial Systems (sUAS). The proliferation of low-cost, highly effective UAS on the modern battlefield presents a direct and immediate threat to Marine Corps' ground combat vehicles. As demonstrated in recent global conflicts and internal Marine Corps exercises, the LAV is vulnerable to surveillance and attack from these systems. The current LAV configuration lacks integrated sensors to detect and track UAS threats, and limited organic visibility forces crews to operate with open hatches, making them susceptible to direct attack. This deficiency creates an unacceptable risk of increased casualties, loss of life, and mission failure for forward-deployed forces.

The increase of $68.061M from FY 2026 to FY 2027 will procure and integrate a three-part survivability solution for the LAV fleet:

1. Counter-sUAS (C-sUAS) Non-Kinetic Attack Package is a new start for FY 2027 aimed to disrupt and neutralize enemy drones.

2. 360-degree camera system that allows crews to maintain full situational awareness while safely under armor, enhancing both survivability and operational effectiveness.

3. Interim C-sUAS Kinetic Attack Solution, which is a direct-fire capability to destroy UAS threats.

This authority will be applied towards rapid procurement of 100 Counter-sUAS (C-sUAS) Non-Kinetic Attack Package Kits. These kits provide the LAV fleet the capability to disrupt and neutralize enemy drones. This procurement is needed in FY 2027 to mitigate an identified critical capability gap to defense against small Unmanned Aerial Systems (sUAS) from adversaries.

The procurement of 100 360-degree camera systems allows LAV vehicle crews to maintain full situational awareness while safely under armor, enhancing both survivability and operational effectiveness. This procurement is needed in FY 2027 to mitigate a critical capabilities gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS).

Cost development data is based on vendor quotes, estimated production throughput, and fielding requirements.

This funding is a strategic imperative, directly addressing a well-documented threat to our forward-deployed Marine Expeditionary Units (MEUs). Failing to support this request and provide our Marines with this capability would be to accept a significant and unnecessary risk in modern combat. This investment ensures the LAV remains a lethal, survivable, and highly effective combat system, empowering the warfighter across the full spectrum of operations from competition and crisis response through high-intensity conflict.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2038 / LAV PIP	Aggregated Items Title: LAV PIP

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) C-sUAS USON																				
1.1) Non-Kinetic Attack Package (B-Kit) (1)(†)	A		-	-	-	-	-	-	-	-	-	351,470.00	100	35.147	-	-	-	351,470.00	100	35.147
1.2) 360-degree camera system (B-Kit) (2)(†)	A		-	-	-	-	-	-	-	-	-	230,190.00	100	23.019	-	-	-	230,190.00	100	23.019
1.3) Interim Kinetic Attack Solution (B-Kit) (3)(†)	A		-	-	-	-	-	-	-	-	-	23,800.00	100	2.380	-	-	-	23,800.00	100	2.380
1.4) C-sUAS Solution (A-Kit) (4)	A		-	-	-	-	-	-	-	-	-	-	-	2.188	-	-	-	-	-	2.188
1.5) Systems Eng/ Program Mgmt Support (5)	A		-	-	-	-	-	-	-	-	-	-	-	1.334	-	-	-	-	-	1.334
1.6) NIWC-A Support (Kitting/Warehousing) (6)	A		-	-	-	-	-	-	-	-	-	-	-	0.572	-	-	-	-	-	0.572
1.7) Fielding (Installs) (7)	A		-	-	-	-	-	-	-	-	-	-	-	3.573	-	-	-	-	-	3.573
1.8) New Equipment Training (NET) (8)	A		-	-	-	-	-	-	-	-	-	-	-	0.612	-	-	-	-	-	0.612
Subtotal: 1) C-sUAS USON			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***68.825***	**-**	**-**	**-**	**-**	**-**	***68.825***
2) LAV Reset																				
2.1) Training Devices	A		-	-	1.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Special Tools & Support Equipment	A		-	-	2.898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Reset Kits	A		452,183.33	60	27.131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) ILS	A		-	-	2.708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) Refurb Test Vehicles/Field Service Reps.	A		-	-	0.988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Refurb. Differentials	A		-	-	1.530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7) Systems Eng/ Program Mgmt Support	A		-	-	5.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) LAV Reset			**-**	**-**	***42.152***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Prior Years Cumulative Funding																				
3.1) Prior Years Cumulative Funding	A		-	-	1,779.842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items Title:** LAV PIP

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 3) Prior Years Cumulative Funding			**-**	**-**	***1,779.842***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) LAV Modification and Sustainment																				
4.1) New Equipment Training	A		-	-	0.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2) PVT/FAT	A		-	-	1.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3) Systems Eng/ Program Mgmt Support	A		-	-	19.598	-	-	0.761	-	-	0.764	-	-	-	-	-	-	-	-	-
4.4) M&S Kits (Intercom)	A		34,028.61	664	22.595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.5) Refurbishments/ Installations/ Warehousing	A		-	-	12.246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) LAV Modification and Sustainment			**-**	**-**	***55.951***	**-**	**-**	***0.761***	**-**	**-**	***0.764***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) New P40A Grouping																				
5.1) M&S Tactical Communication Modernization (TCM) Kits	A		169,443.77	658	111.494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) M&S Electrical System Modification (ESM) Kits	A		42,670.02	597	25.474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) LAV-25 Slip Rings	A		36,063.69	314	11.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.4) Engineering Change Proposals (ECP) - Intercoms	A		-	-	1.032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5) Engineering Change Proposals (ECP) - TCM	A		-	-	2.713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.6) Engineering Change Proposals (ECP) - ESM	A		-	-	2.264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) New P40A Grouping			**-**	**-**	***154.301***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**2,032.246**	**-**	**-**	**0.761**	**-**	**-**	**0.764**	**-**	**-**	**68.825**	**-**	**-**	**-**	**-**	**-**	**68.825**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The procurement of the Counter-sUAS (C-sUAS) Non-Kinetic Attack Package provides capability to disrupt and neutralize enemy drones. This procurement is needed in FY27 to mitigate a critical capability gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS). The increase of $35.147M from FY 2026 to FY 2027 is due to the procurement of 100 Counter-sUAS (C-sUAS) Non-Kinetic Attack Package Kits which provides capability to disrupt and neutralize enemy drones. This procurement is needed in FY 2027 to mitigate a critical capability gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS) from adversaries.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items Title:** LAV PIP

(2) The procurement of the 360-degree camera system allows LAV vehicle crews to maintain full situational awareness while safely under armor, enhancing both survivability and operational effectiveness. This procurement is needed in FY27 to mitigate a critical capability gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS). The increase of $23.019M from FY 2026 to FY 2027 is due to the procurement of 100 360-degree camera systems which allow LAV vehicle crews to maintain full situational awareness while safely under armor, enhancing both survivability and operational effectiveness. This procurement is needed in FY 2027 to mitigate a critical capability gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS).

(3) The procurement of the Interim C-sUAS Kinetic Attack Solution is needed in FY27 to provide a direct-fire capability to destroy UAS threats. This procurement is needed in FY27 to mitigate a critical capability gap in LAV fleet's defense against small Unmanned Aerial Systems (sUAS). 100 B-Kits at 2 systems per kit for a total of 200 systems.

(4) Funding supports the purchase of A-Kits (Mounting hardware, brackets, cabling, etc.) for the C-sUAS solutions for all three B-Kits.

(5) The budget increase in FY27 is essential to fund the dedicated civilian workforce required for the LAV program's success. As these technical and management positions are not centrally funded by the O&M, MC appropriation, program-specific dollars are the sole source for covering all direct costs, including salaries, travel, and operational support. This funding is mission-critical to ensure effective program management, engineering oversight, and timely integration of LAV capabilities to the Fleet.

(6) The FY27 budget increase is mission-critical to establish the kitting, assembly, and warehousing hub at Naval Information Warfare Center-Atlantic (NIWC-A). This facility is the logistical backbone for the program, ensuring that all components are consolidated and prepared for seamless installation on the vehicles. Without this funding, the program will face a complete halt in its fielding timeline, leaving this vital capability on the shelf instead of in the hands of our Marines.

(7) The FY27 budget increase is mission-critical as it funds the final and most crucial step: the physical installation of the survivability systems onto the LAV fleet by dedicated fielding teams. This funding directly translates procured hardware into a tangible warfighting advantage, closing a critical capability gap and ensuring our Marines are equipped and protected against modern threats without delay.

(8) The FY27 budget increase is mission-critical to fund the New Equipment Training that teaches LAV crews how to operate, maintain, and dominate the battlespace with the new survivability systems. This training directly translates advanced technology into life-saving operator proficiency, ensuring crews can instinctively detect, track, and defeat sUAS threats under the most demanding combat conditions.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2038 / LAV PIP	Aggregated Items: LAV PIP

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) C-sUAS USON												
1.1) Non-Kinetic Attack Package (B-Kit) (1)(†)		2027 (9)	Anduril (10) / Orange Co, CA	C / TBD	Warren, Mi	Feb 2027	Sep 2027	100	351,470.00	Y		Aug 2026
1.2) 360-degree camera system (B-Kit) (2)(†)		2027	TBD (11) / TBD	C / TBD	Warren, Mi	Feb 2027	Nov 2027	100	230,190.00	Y		Jan 2027
1.3) Interim Kinetic Attack Solution (B-Kit) (3)		2027	Smart Shooter (12) / Herndon, VA	TBD	Warren, Mi	Oct 2026	Feb 2027	100	23,800.00	Y		Aug 2026

(†) indicates the presence of a P-21

Footnotes:

(9) This is a one time purchase and the contract strategy is being finalized.

(10) This capability is an off the shelf solution for government entities.

(11) This capability is an off the shelf solution for government entities. Program office is confirming the recommended solution. Decision will be made no later than 4Q FY2026.

(12) This capability is an off the shelf solution for government entities. We are purchasing 100 sets for a total of 200 units.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) C-sUAS USON																														
1.1) Non-Kinetic Attack Package (B-Kit) [1]																														
	1	2027	NAVY	100 [13]	0	100					A	-	-	-	-	-	-	20	20	20	20	20								0
1.2) 360-degree camera system (B-Kit) [2]																														
	2	2027	NAVY	100 [14]	0	100					A	-	-	-	-	-	-	-	-	100											0

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Anduril (10) - Orange Co, CA			TBD	0	1	7	8	0	0	0	0
2	TBD (11) - TBD			TBD	0	3	9	12	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(10) This capability is an off the shelf solution for government entities.

(11) This capability is an off the shelf solution for government entities. Program office is confirming the recommended solution. Decision will be made no later than 4Q FY2026.

(13) Delivery quantities will be negotiated upon award.

(14) Delivery quantities will be negotiated upon award.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2185 / 155MM Ltwt Towed Howitzer

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,454.162	1.823	0.003	5.709	0.000	5.709	5.806	5.936	3.633	3.705	-	1,480.777
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,454.162	1.823	0.003	5.709	0.000	5.709	5.806	5.936	3.633	3.705	-	1,480.777
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,454.162**	**1.823**	**0.003**	**5.709**	**0.000**	**5.709**	**5.806**	**5.936**	**3.633**	**3.705**	**-**	**1,480.777**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item is dedicated to the essential modernization of the M777A2 Howitzer, a pivotal asset and a cornerstone of the Marine Corps' indirect fire capability. The primary objective is to upgrade the Digital Fire Control System (DFCS), a crucial enhancement that will secure a vital combat advantage for our maneuver forces. This investment will equip our warfighters with the ability to provide relentless, precision fire support under all conditions day or night, in any weather, and even in GPS-denied combat zones. As the sole cannon in the service, directly enhancing the lethality and operational readiness of the M777A2 is paramount to sustaining our warfighting capabilities and ensuring our forces can deliver the decisive fires critical to mission success.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.817	-	5.701	-	5.701	5.799	5.930	3.627	3.699
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.006	0.003	0.008	-	0.008	0.007	0.006	0.006	0.006
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**1.823**	**0.003**	**5.709**	**-**	**5.709**	**5.806**	**5.936**	**3.633**	**3.705**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2185 / 155MM Ltwt Towed Howitzer
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / 155MM Ltwt Towed Howitzer - Active				- / 1,454.162	- / 1.823	- / 0.003	- / 5.709	- / 0.000	- / 5.709
P-40	**Total Gross/Weapon System Cost**				**- / 1,454.162**	**- / 1.823**	**- / 0.003**	**- / 5.709**	**- / 0.000**	**- / 5.709**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The Base Appropriation Request increases from $.003M in FY 2026 to $5.709M in FY 2027 ($5.701M Baseline; $0.008M Reserve) to procure Digital Fire Control System (DFCS) hardware. This investment into this essential hardware for the Marine Corps is because these systems act as the digital "brains" for its primary indirect fire support systems, dramatically increasing their speed, accuracy, and battlefield integration. By refreshing obsolete components that are currently running on a Windows 7 software, the Marine Corps will no longer be out of compliance.

The Chief Information Officer Memorandum dated June 8, 2022, directed a phase out of older outdated operating systems and migrate to newer Windows operating systems. This upgrade will put the program on path to achieving Windows compliance. The increase also initiates the procurement of hardware to integrate Assured Positioning, Navigation and Timing (A/PNT), allowing the M777A2 to operate in a GPS-contested environment.

The Reserve investment increase will continue to support the retrofitting of previously procured hardware modifications such as software defined radios for the Reserve units.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2185 / 155MM Ltwt Towed Howitzer	**Item Number / Title [DODIC]:** 1 / 155MM Ltwt Towed Howitzer - Active
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,454.162	1.823	0.003	5.709	0.000	5.709
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,454.162	1.823	0.003	5.709	0.000	5.709
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,454.162**	**1.823**	**0.003**	**5.709**	**0.000**	**5.709**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) DFCS Modifications [1]	-	-	2.155	-	-	1.765	-	-	-	-	-	3.832	-	-	-	-	-	3.832
Subtotal: Recurring Cost	-	-	*2.155*	-	-	*1.765*	-	-	-	-	-	*3.832*	-	-	-	-	-	*3.832*
Subtotal: Flyaway Cost	**-**	**-**	***2.155***	**-**	**-**	***1.765***	**-**	**-**	**-**	**-**	**-**	***3.832***	**-**	**-**	**-**	**-**	**-**	***3.832***
Support - Active- 155MM Ltwt Towed Howitzer Cost																		
2.1) Ukraine - Procurement	-	-	39.052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Hardware/electronic obsolescence and improvement ECP & Retrofits [2]	-	-	25.636	-	-	0.052	-	-	-	-	-	1.869	-	-	-	-	-	1.869
2.3) Software Defined Radio	-	-	36.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) Chrome Cannon Tubes	-	-	32.358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Active- 155MM Ltwt Towed Howitzer Cost	**-**	**-**	***134.037***	**-**	**-**	***0.052***	**-**	**-**	**-**	**-**	**-**	***1.869***	**-**	**-**	**-**	**-**	**-**	***1.869***
Support - Reserves - 155MM Ltwt Towed Howitzer Cost																		
3.1) Systems Engineering/Program Management	-	-	0.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) Hardware/electronic obsolescence and	-	-	2.152	-	-	0.006	-	-	0.003	-	-	0.008	-	-	-	-	-	0.008

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2185 / 155MM Ltwt Towed Howitzer	Item Number / Title [DODIC]: 1 / 155MM Ltwt Towed Howitzer - Active
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
improvement ECP & Retrofits [3]																		
Subtotal: Support - Reserves - 155MM Ltwt Towed Howitzer Cost	**-**	**-**	***2.729***	**-**	**-**	***0.006***	**-**	**-**	***0.003***	**-**	**-**	***0.008***	**-**	**-**	**-**	**-**	**-**	***0.008***
Support - Prior Years Cost																		
4.1) Prior Years Cumulative Funding	-	-	1,315.241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Prior Years Cost	**-**	**-**	***1,315.241***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1,454.162**	**-**	**-**	**1.823**	**-**	**-**	**0.003**	**-**	**-**	**5.709**	**-**	**-**	**0.000**	**-**	**-**	**5.709**

Footnotes:

[1] Increase from FY 2026 to FY 2027 continues procurement of Digital Fire Control System (DFCS) hardware to refresh obsolete components which are currently running on a Windows 7 software and not in compliance with mandates for Windows 10/11. This upgrade will put the program on path to achieving Windows compliance.

[2] Increase from FY 2026 to FY 2027 procures hardware to integrate Assured Positioning, Navigation and Timing (A/PNT) allowing the M777A2 to operate in a GPS-contested environment.

[3] The increase from FY 2026 to FY 2027 reflects an increase in the procurement of obsolete components.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2212 / Artillery Weapons System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	117	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	1,339.098	72.653	210.897	341.085	0.000	341.085	213.633	213.897	216.915	221.917	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,339.098	72.653	210.897	341.085	0.000	341.085	213.633	213.897	216.915	221.917	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,339.098**	**72.653**	**210.897**	**341.085**	**0.000**	**341.085**	**213.633**	**213.897**	**216.915**	**221.917**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	2,383K	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	11,445K	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

This line item both modernizes and sustains essential expeditionary long-range precision fires capabilities integral to the design of the National Defense Strategy (NDS) driven force in accordance with the Commandant's Planning Guidance. Funding procures launchers, carriers, missiles, training equipment, and associated support. The three primary weapons systems are:

1) As the Marine Corps' first Ground Based Anti-Ship Missile (GBASM) capability, the Navy/Marine Expeditionary Ship Interdiction System (NMESIS) is a force Design priority central to the Marine Corps' contribution to the Naval Expeditionary Force's (NEF) surface warfare campaign. This is a critical service modernization capability requirement focused specifically on countering the nation's pacing threat. Ground-based launchers add a new type of threat against a peer adversary, stress different surveillance and offensive systems, are hard to detect and track in a cluttered environment and add a significant level of persistence and depth to existing anti-ship capabilities. NMESIS will be employed by Medium-range Missile (MMSL) batteries within the Marine Divisions and will be especially suited for operations with Marine Littoral Regiments and Marine Expeditionary Units and when integrated into sensor and communication networks supporting a naval/maritime mission thread, and synchronized with employment of other missile systems, the NMESIS-equipped MMSL batteries will serve as a component of the NEF "stand-in force" providing lethal, precision anti-ship fires supporting sea denial and sea control operations. NMESIS consists of two Naval Strike Missiles (NSM) and a launcher/weapon control system integrated on to a ground-based, teleoperated carrier (called ROGUE-Fires). It will provide a ground based anti-access/area denial and anti-ship capability.

2) The High Mobility Artillery Rocket System (HIMARS), which is the weapon system employed by 10 active and reserve artillery batteries, is a C-130 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing all rockets and missiles in the Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM). HIMARS provides Naval Expeditionary Forces with 24-hour ground-based, responsive, indirect fires to accurately engage targets at range with high volumes of lethal effects under all weather conditions throughout all phases of combat operations. The system includes one launcher, two Re-Supply Systems, and the MFOM. HIMARS efforts align with the National Defense Strategy (NDS) to build a more lethal Joint Force in contested environments through capabilities that are able to strike diverse targets inside the adversary's weapons engagement zone (WEZ). HIMARS will be capable of firing the Army-developed Precision Strike Missile (PrSM), enabling engagement of moving land and maritime targets to complement the capabilities provided by the NMESIS. Efforts also include the modernization and obsolescence mitigation of HIMARS in order to provide improved operational capabilities.

3) The MFOM Launcher Unit (MLU) will interface with the MMSL ROGUE-Fires carriers providing the additional capability to fire the entire complement of MFOM. MLU will be especially suited for operations with Marine Littoral Regiments and Marine Expeditionary Units and will serve as a component of the NEF "stand-in force" providing lethal, precision fires. MLU consists of a MLU sled (launch unit with a Common Fire Control System (CFCS)) and a weapon control system (Remote Gunner Station (RGS)).

The FY 2026 spend plan amount for Artillery Weapons System includes $210,897 thousands of discretionary and $17,400 thousands of mandatory (reconciliation) for a total of $228,297 thousands.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2212 / Artillery Weapons System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / ARTILLERY WEAPONS SYSTEMs	P-5a, P-21			117 / 1,339.098	- / 72.653	- / 210.897	- / 341.085	- / 0.000	- / 341.085
P-40	**Total Gross/Weapon System Cost**				**117 / 1,339.098**	**- / 72.653**	**- / 210.897**	**- / 341.085**	**- / 0.000**	**- / 341.085**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2026 does not reflect the $17.400M of Reconciliation funding for the procurement of Encanistered Missile - Telemetry (EM-T).

FY 2027 Baseline Appropriation Request: $341.085M
NMESIS: The FY 2027 request is $232.444M. The increase from FY 2026 to FY 2027 reflects the procurement of Encanistered Missile - Telemetry (EM-T) (QTY: 10) for Fleet exercises, Engineering Change Proposal (ECP) procurements for system enhancements, and training for additional MMSL batteries. FY 2027 continues the Block 2 NMESIS Launcher and Carrier production (QTY: 32), procurement of associated equipment, initial spares, and contractor logistics support.

HIMARS: The FY 2027 request is $108.641M. The increase from FY 2026 to FY 2027 initiates procurement of MLU and increases Common Fire Control Systems (CFCS) for MLU and M142 HIMARS. The MLU will provide an essential modular capability for the MMSL batteries as it affords operational flexibility for the artillery regiments and Marine Littoral Regiments (MLR). The CFCS provides an advanced common launcher control unit, weapon control unit, and power switching unit. This upgrade will enable the launch of all MFOM including PrSM while integrating advanced anti-jam/anti-spoof GPS capabilities in a contested environment. The CFCS will be integrated into the MLU and replace the obsolete Universal Fire Control System (UFCS) on the M142 HIMARS. The 36-month lead time necessitates procurement in FY 2027 and is critical to delivering a minimum viable MLU capability. Funding also supports the Reduced Range Practice Rockets (RRPR) required to maintain the Standards in Training Commission (STRC) inventory levels. The RRPR is currently the only training rocket that meets the annual certification and pre-deployment requirements for HIMARS capable units.

The net increase from FY 2026 to FY 2027 reflects the initial procurement of MLU and additional CFCS procurements.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2212 / Artillery Weapons System	**Item Number / Title [DODIC]:** 1 / ARTILLERY WEAPONS SYSTEMs
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	117	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,339.098	72.653	210.897	341.085	0.000	341.085
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,339.098	72.653	210.897	341.085	0.000	341.085
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,339.098**	**72.653**	**210.897**	**341.085**	**0.000**	**341.085**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	11,445K	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) MLU(†) (1)	-	-	-	-	-	-	-	-	-	1,755K	12	21.057	-	-	-	1,755K	12	21.057
1.1.2) MLU Remote Gunner Station (RGS) (2)	-	-	-	-	-	-	-	-	-	-	-	0.681	-	-	-	-	-	0.681
1.1.3) MLU Production Eng Support (3)	-	-	-	-	-	-	-	-	-	-	-	1.129	-	-	-	-	-	1.129
1.1.4) NMESIS Launcher(†) (4)	1,355K	48	65.032	-	-	-	1,393K	32	44.566	1,421K	32	45.457	-	-	-	1,421K	32	45.457
1.1.5) NMESIS ROGUE-Fires Carrier(†) (5)	1,572K	48	75.441	-	-	-	1,622K	32	51.918	1,655K	32	52.956	-	-	-	1,655K	32	52.956
1.1.6) NMESIS Engineering Change Proposals (ECPs) (6)	-	-	-	-	-	-	-	-	-	-	-	8.786	-	-	-	-	-	8.786
1.1.7) NMESIS Production Engineering Services (7)	-	-	12.255	-	-	2.934	-	-	7.950	-	-	9.540	-	-	-	-	-	9.540
1.1.8) NMESIS Contractor Logistics Support (CLS) (8)	-	-	5.686	-	-	-	-	-	6.570	-	-	7.884	-	-	-	-	-	7.884
Subtotal: Recurring Cost	-	-	*158.414*	-	-	*2.934*	-	-	*111.004*	-	-	*147.490*	-	-	-	-	-	*147.490*
Non Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.2.1) HIMARS CFCS(†) (9)	-	-	-	-	-	-	-	-	-	1,196K	48	57.421	-	-	-	1,196K	48	57.421
1.2.2) HIMARS Modifications and Comm Equipment (10)	-	-	38.037	-	-	0.560	-	-	0.777	-	-	0.983	-	-	-	-	-	0.983
1.2.3) MLU CFCS(†) (11)	-	-	-	-	-	-	1,010K	8	8.076	1,196K	18	21.533	-	-	-	1,196K	18	21.533
1.2.4) NMESIS Weapon Control System (WCS) (12)	-	-	27.951	-	-	-	-	-	12.410	-	-	14.277	-	-	-	-	-	14.277
1.2.5) NMESIS Leader Kit (13)	-	-	26.270	-	-	-	-	-	11.593	-	-	11.626	-	-	-	-	-	11.626
1.2.6) NMESIS Re-supply System (14)	-	-	17.997	-	-	-	-	-	12.874	-	-	13.857	-	-	-	-	-	13.857
1.2.7) NMESIS Peculiar Support Equipment (PSE) (15)	-	-	1.553	-	-	-	-	-	5.466	-	-	6.606	-	-	-	-	-	6.606
1.2.8) NMESIS Program Management Admin (16)	-	-	5.267	-	-	2.240	-	-	3.195	-	-	3.259	-	-	-	-	-	3.259
1.2.9) NMESIS Training (17)	-	-	3.353	-	-	2.779	-	-	3.568	-	-	6.297	-	-	-	-	-	6.297
1.2.10) NMESIS Production Qualification Testing (PQT) (18)	-	-	-	-	-	3.072	-	-	14.251	-	-	6.631	-	-	-	-	-	6.631
1.2.11) NMESIS ROGUE Fires - Cong. Add	-	-	-	-	-	5.400	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*120.428*	-	-	*14.051*	-	-	*72.210*	-	-	*142.490*	-	-	-	-	-	*142.490*
Subtotal: Flyaway Cost	**-**	**-**	***278.842***	**-**	**-**	***16.985***	**-**	**-**	***183.214***	**-**	**-**	***289.980***	**-**	**-**	**-**	**-**	**-**	***289.980***
Hardware Cost																		
Recurring Cost																		
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs)(†) (19)	6,919.25	7,802	53.984	8,432.00	623	5.253	8,517.00	659	5.613	8,534.00	684	5.837	-	-	-	8,534.00	684	5.837
2.1.3) NMESIS NSM Missile	1,644K	64	105.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.1.4) NMESIS LRIP BTV Missile Procurement(†)	-	-	-	651,458.00	24	15.635	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)(†)	237,833.33	66	15.697	268,916.00	36	9.681	271,583.00	36	9.777	277,014.00	36	9.973	-	-	-	277,014.00	36	9.973
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T)(†) (20)	1,758K	2	3.515	2,168K	6	13.011	-	-	-	2,263K	10	22.630	-	-	-	2,263K	10	22.630
2.1.7) NMESIS Initial Spares (21)	-	-	19.250	-	-	12.088	-	-	12.293	-	-	12.665	-	-	-	-	-	12.665
2.1.10) HIMARS Prior Year Costs	-	-	766.436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.11) LRF Prior Year Costs	-	-	96.188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,060.256*	-	-	*55.668*	-	-	*27.683*	-	-	*51.105*	-	-	-	-	-	*51.105*
Subtotal: Hardware Cost	**-**	**-**	***1,060.256***	**-**	**-**	***55.668***	**-**	**-**	***27.683***	**-**	**-**	***51.105***	**-**	**-**	**-**	**-**	**-**	***51.105***
Gross/Weapon System Cost	**11,445K**	**117**	**1,339.098**	**-**	**-**	**72.653**	**-**	**-**	**210.897**	**-**	**-**	**341.085**	**-**	**-**	**0.000**	**-**	**-**	**341.085**

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 is due to the initial procurement of the MLU. The MLU will interface with the MMSL ROGUE-Fires carriers providing the additional capability to fire the entire complement of MFOM.

(2) The increase from FY 2026 to FY 2027 is due to the initial procurement of the RGS for the MLU. The RGS includes radios, user communications, as well as hardware and software integration for production.

(3) The increase from FY 2026 to FY 2027 reflects the initial production for the MLU and includes engineering and logistics support in preparation for fielding.

(4) The increase from FY 2026 to FY 2027 is due to the continuation of the NSM Launcher Block 2 procurement (FY27 Qty 32).

(5) The increase from FY 2026 to FY 2027 is due to the continuation the NMESIS ROGUE-Fires Carrier Block 2 procurement (FY27 Qty 32).

(6) The increase from FY 2026 to FY 2027 reflects the procurement and integration of ECPs for night time remote operations, obstacle detection, and fire mission planning.

(7) The increase from FY 2026 to FY 2027 reflects the additional system integration and configuration management costs required to support NMESIS production.

(8) The increase from FY 2026 to FY 2027 is due to additional battery establishments in FY 2027.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(9) The increase from FY 2026 to FY 2027 initiates the procurement of the Common Fire Control Systems (CFCS) which replaces the obsolete M142 Universal Fire Control System (UFCS) for the existing M142 HIMARS. The CFCS provides an advanced common launcher control unit, weapon control unit, and power switching unit, enabling the launch of all current and future munitions while integrating advanced anti-jam/anti-spoof GPS capabilities in a contested environment.

(10) The increase from FY 2026 to FY 2027 reflects the continued communication modernization of HIMARS and the associated Common Fire Control System (CFCS). Communication modernization includes support and communication tools required for the CFCS that provides a more capable rocket launch vehicle with advanced common launcher control units, weapon control units and power switching units for operators. Prior to FY 2027, CFCSs were identified on the HIMARS Modification and Comm Equipment cost element.

(11) The increase from FY 2026 to FY 2027 procures additional Common Fire Control Systems (CFCS) for integration into MLU. The CFCS provides an advanced common launcher control unit, weapon control unit, and power switching unit, enabling the launch of all current and future munitions while integrating advanced anti-jam/anti-spoof GPS capabilities in a contested environment. The 36-month lead time necessitates procurement in FY 2027 and is critical to delivering a minimum viable MLU capability. Prior to FY 2027, CFCSs were identified on the HIMARS Modification and Comm Equipment cost element.

(12) The increase from FY 2026 to FY 2027 is due to the NMESIS Weapons Control System (WCS) additional battery equipment procurements based on associated lead times and aligned with the Artillery Modernization fielding schedule. A NMESIS battery set consists of Weapon Control Systems, Leader Kits, and Resupply systems to include Resupply vehicle (RSV) conversion kit and Resupply Trailers.

(13) The increase from FY 2026 to FY 2027 is due to NMESIS Leader Kit additional battery equipment procurements based on associated lead times and aligned with the Artillery Modernization fielding schedule. A NMESIS battery set consists of Weapon Control Systems, Leader Kits, and Resupply systems to include Resupply vehicle (RSV) conversion kit and Resupply Trailers.

(14) The increase from FY 2026 to FY 2027 for NMESIS Re-Supply System is due to additional battery equipment procurements based on associated lead times and aligned with the Artillery Modernization fielding schedule. NMESIS battery set consists of Weapon Control Systems, Leader Kits, and Resupply systems to include Resupply vehicle (RSV) conversion kit and Resupply Trailers.

(15) The increase from FY 2026 to FY 2027 reflects increased NMESIS specific Peculiar Support Equipment (PSE) consisting of NMESIS and Encanistered Missile tool kits, cable testers, and radios.

(16) The increase from FY 2026 to FY 2027 reflects continued NMESIS Program Management Admin support.

(17) The increase from FY 2026 to FY 2027 for NMESIS Training is to fund additional new equipment training events and emulators required by new battery fieldings in 2027.

(18) The decrease from FY 2026 to FY 2027 reflects the completion of NMESIS Block 1 Production Qualification Testing (PQT) and start of the NMESIS Block 2 PQT.

(19) The increase from FY 2026 to FY 2027 reflects increased procurement quantities to support training requirements.

(20) The increase from FY 2026 to FY 2027 is due to the procurement of QTY 10 EM-Ts. Procurement is in alignment with the artillery modernization training requirements. Procurement of NSM Telemetry equipped Encanistered Missiles provides training rounds for training purposes during fleet exercises.

(21) The increase from FY 2026 to FY 2027 reflects revised estimates based on recently awarded contract pricing.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) MLU(†)		2027	TBD / TBD	TBD	TBD	Apr 2027	Oct 2028	12	1,755K	N	Mar 2026	
1.1.4) NMESIS Launcher(†)		2023	Raytheon, Tuscon, AZ / Tucson, AZ	C / FFP	Quantico, VA	Jan 2024	Nov 2025	24	1,345K	N	Aug 2023	
1.1.4) NMESIS Launcher(†)		2024	Raytheon, Tuscon, AZ / Tucson, AZ	C / FFP	Quantico, VA	Apr 2024	Apr 2026	24	1,365K	Y		
1.1.4) NMESIS Launcher(†)		2026	Kongsberg Defence and Aerospace / Corvid Technologies / Kongsberg, Norway / Mooresville, NC	C / FFP	Quantico, VA	Jun 2026	Jun 2028	32	1,393K	Y		
1.1.4) NMESIS Launcher(†)		2027	Kongsberg Defence and Aerospace / Corvid Technologies / Kongsberg, Norway / Mooresville, NC	C / FFP	Quantico, VA	Feb 2027	Feb 2029	32	1,421K	Y		
1.1.5) NMESIS ROGUE-Fires Carrier(†)		2023	Oshkosh Corp / Oshkosh WI	C / FFP	Quantico, VA	Sep 2023	Jul 2025	24	1,555K	N	Aug 2023	
1.1.5) NMESIS ROGUE-Fires Carrier(†)		2024	Oshkosh Corp / Oshkosh WI	C / FFP	Quantico, VA	Apr 2024	Apr 2026	24	1,588K	Y		
1.1.5) NMESIS ROGUE-Fires Carrier(†)		2026	Oshkosh Corp / Oshkosh WI	C / FFP	Quantico, VA	May 2026	May 2028	32	1,622K	Y		
1.1.5) NMESIS ROGUE-Fires Carrier(†)		2027	Oshkosh Corp / Oshkosh WI	C / FFP	Quantico, VA	Feb 2027	Feb 2029	32	1,655K	Y		
1.2.1) HIMARS CFCS(†)		2027	PEO M&S Redstone STORM / Redstone Arsenal, AL	C / TBD	Redstone Arsenal, AL	Apr 2027	Apr 2030	48	1,196K	N	Mar 2026	
1.2.3) MLU CFCS(†)		2026	PEO M&S Redstone STORM / Redstone Arsenal, AL	C / TBD	Redstone Arsenal, AL	Mar 2026	Mar 2029	8	1,010K	N	Mar 2025	
1.2.3) MLU CFCS(†)		2027	PEO M&S Redstone STORM / Redstone Arsenal, AL	C / TBD	Redstone Arsenal, AL	Apr 2027	Apr 2030	18	1,196K	N	Mar 2026	
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs)(†)		2024	Lockheed Martin / Dallas, TX	MIPR	Chambersburg, PA	Dec 2023	Apr 2025	600	8,350.00	Y		
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs)(†)		2025	Lockheed Martin / Dallas, TX	MIPR	Chambersburg, PA	Dec 2024	Apr 2026	623	8,432.00	Y		
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs)(†)		2026	Lockheed Martin / Dallas, TX	MIPR	Chambersburg, PA	Dec 2025	Apr 2027	659	8,517.00	Y		
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs)(†)		2027	Lockheed Martin / Dallas, TX	MIPR	Chambersburg, PA	Dec 2026	Apr 2028	684	8,534.00	Y		
2.1.4) NMESIS LRIP BTV Missile Procurement(†)		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2025	Aug 2026	24	651,458.00	Y		
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)(†)		2024	Raytheon, Tuscon, AZ / Tucson, AZ	C / FFP	Quantico, VA	Mar 2024	Sep 2026	36	266,250.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)(†)		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2025	Feb 2027	36	268,916.00	Y		
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)(†)		2026	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Mar 2026	Sep 2027	36	271,583.00	Y		
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)(†)		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Mar 2027	Sep 2028	36	277,014.00	Y		
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T)(†)		2024	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2025	Aug 2027	2	1,757K	Y		
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T)(†)		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2025	Aug 2027	6	2,168K	Y		
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T)(†)		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2027	Aug 2029	10	2,263K	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
							Calendar Year 2023												Calendar Year 2024											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) MLU [1]																														
	1	2027	NAVY	12	0	12																								12
1.1.4) NMESIS Launcher [4]																														
	2	2023	NAVY	24	0	24																A -	-	-	-	-	-	-	-	-	24
	2	2024	NAVY	24	0	24																			A -	-	-	-	-	-	24
	3	2026	NAVY	32	0	32																									32
	3	2027	NAVY	32	0	32																									32
1.1.5) NMESIS ROGUE-Fires Carrier [5]																														
	4	2023	NAVY	24	0	24												A -	-	-	-	-	-	-	-	-	-	-	-	-	24
	4	2024	NAVY	24	0	24																			A -	-	-	-	-	-	24
	4	2026	NAVY	32	0	32																									32
	4	2027	NAVY	32	0	32																									32
1.2.1) HIMARS CFCS [9]																														
	5	2027	NAVY	48	0	48																									48
1.2.3) MLU CFCS [11]																														
	6	2026	NAVY	8	0	8																									8
	6	2027	NAVY	18	0	18																									18
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs) [19]																														
Prior Years Deliveries: 7202																														
	7	2024	NAVY	600	0	600															A -	-	-	-	-	-	-	-	-	-	600
	7	2025	NAVY	623	0	623																									623
	7	2026	NAVY	659	0	659																									659
	7	2027	NAVY	684	0	684																									684
2.1.4) NMESIS LRIP BTV Missile Procurement																														
	8	2025	NAVY	24	0	24																									24
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)																														
Prior Years Deliveries: 30																														
	9	2024	NAVY	36	0	36																		A -	-	-	-	-	-	-	36
	10	2025	NAVY	36	0	36																									36
	10	2026	NAVY	36	0	36																									36
	10	2027	NAVY	36	0	36																									36
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T) [20]																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	11	2024	NAVY	2	0	2																									2
	11	2025	NAVY	6	0	6																									6
	11	2027	NAVY	10	0	10																									10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) MLU [1]																															
	1	2027	NAVY	12	0	12																									12
1.1.4) NMESIS Launcher [4]																															
	2	2023	NAVY	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	2	2	2	2	2	2	2	2	2
	2	2024	NAVY	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	12
	3	2026	NAVY	32	0	32																					A -	-	-	-	32
	3	2027	NAVY	32	0	32																									32
1.1.5) NMESIS ROGUE-Fires Carrier [5]																															
	4	2023	NAVY	24	0	24	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2				0
	4	2024	NAVY	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	12
	4	2026	NAVY	32	0	32																				A -	-	-	-	-	32
	4	2027	NAVY	32	0	32																									32
1.2.1) HIMARS CFCS [9]																															
	5	2027	NAVY	48	0	48																									48
1.2.3) MLU CFCS [11]																															
	6	2026	NAVY	8	0	8																		A -	-	-	-	-	-	-	8
	6	2027	NAVY	18	0	18																									18
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs) [19]																															
Prior Years Deliveries: 7202																															
	7	2024	NAVY	600	0	600	-	-	-	-	-	-	50	50	50	50	50	50	50	50	50	50	50	50							0
	7	2025	NAVY	623	0	623			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	52	52	52	52	52	312
	7	2026	NAVY	659	0	659															A -	-	-	-	-	-	-	-	-	-	659
	7	2027	NAVY	684	0	684																									684
2.1.4) NMESIS LRIP BTV Missile Procurement																															
	8	2025	NAVY	24	0	24											A -	-	-	-	-	-	-	-	-	-	-	-	8	8	8
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)																															
Prior Years Deliveries: 30																															
	9	2024	NAVY	36	0	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	24
	10	2025	NAVY	36	0	36											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	36
	10	2026	NAVY	36	0	36																		A -	-	-	-	-	-	-	36
	10	2027	NAVY	36	0	36																									36
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T) [20]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	11	2024	NAVY	2	0	2											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	11	2025	NAVY	6	0	6											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	6
	11	2027	NAVY	10	0	10																									10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027												Calendar Year 2028												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) MLU [1]																															
	1	2027	NAVY	12	0	12							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
1.1.4) NMESIS Launcher [4]																															
	2	2023	NAVY	24	22	2	2																								0
	2	2024	NAVY	24	12	12	2	2	2	2	2	2																			0
	3	2026	NAVY	32	0	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	24
	3	2027	NAVY	32	0	32					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
1.1.5) NMESIS ROGUE-Fires Carrier [5]																															
	4	2023	NAVY	24	24	0																									0
	4	2024	NAVY	24	12	12	2	2	2	2	2	2																			0
	4	2026	NAVY	32	0	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	3	21
	4	2027	NAVY	32	0	32					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
1.2.1) HIMARS CFCS [9]																															
	5	2027	NAVY	48	0	48							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
1.2.3) MLU CFCS [11]																															
	6	2026	NAVY	8	0	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	6	2027	NAVY	18	0	18							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs) [19]																															
Prior Years Deliveries: 7202																															
	7	2024	NAVY	600	600	0																									0
	7	2025	NAVY	623	311	312	52	52	52	52	52	52																			0
	7	2026	NAVY	659	0	659	-	-	-	-	-	-	54	55	55	55	55	55	55	55	55	55	55	55							0
	7	2027	NAVY	684	0	684			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	57	57	57	57	57	342
2.1.4) NMESIS LRIP BTV Missile Procurement																															
	8	2025	NAVY	24	16	8	8																								0
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)																															
Prior Years Deliveries: 30																															
	9	2024	NAVY	36	12	24	12	12																							0
	10	2025	NAVY	36	0	36	-	-	-	-	12	12	12																		0
	10	2026	NAVY	36	0	36	-	-	-	-	-	-	-	-	-	-	-	12	12	12											0
	10	2027	NAVY	36	0	36						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	24
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T) [20]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	11	2024	NAVY	2	0	2	-	-	-	-	-	-	-	-	-	-	1	1												0
	11	2025	NAVY	6	0	6	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1									0
	11	2027	NAVY	10	0	10											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) MLU [1]																															
	1	2027	NAVY	12	0	12	2	-	2	-	2	-	2	-	2	-	2														0
1.1.4) NMESIS Launcher [4]																															
	2	2023	NAVY	24	24	0																									0
	2	2024	NAVY	24	24	0																									0
	3	2026	NAVY	32	8	24	3	3	3	3	3	3	3	3																	0
	3	2027	NAVY	32	0	32	-	-	-	-	2	2	2	2	3	3	3	3	3	3	3	3										0
1.1.5) NMESIS ROGUE-Fires Carrier [5]																															
	4	2023	NAVY	24	24	0																									0
	4	2024	NAVY	24	24	0																									0
	4	2026	NAVY	32	11	21	3	3	3	3	3	3	3																		0
	4	2027	NAVY	32	0	32	-	-	-	-	2	2	2	3	3	3	3	3	3	3	3	2										0
1.2.1) HIMARS CFCS [9]																															
	5	2027	NAVY	48	0	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	8	-	8	-	24
1.2.3) MLU CFCS [11]																															
	6	2026	NAVY	8	0	8	-	-	-	-	-	2	-	3	-	3																0
	6	2027	NAVY	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	-	3	-	9
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs) [19]																															
Prior Years Deliveries: 7202																															
	7	2024	NAVY	600	600	0																									0
	7	2025	NAVY	623	623	0																									0
	7	2026	NAVY	659	659	0																									0
	7	2027	NAVY	684	342	342	57	57	57	57	57	57																			0
2.1.4) NMESIS LRIP BTV Missile Procurement																															
	8	2025	NAVY	24	24	0																									0
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)																															
Prior Years Deliveries: 30																															
	9	2024	NAVY	36	36	0																									0
	10	2025	NAVY	36	36	0																									0
	10	2026	NAVY	36	36	0																									0
	10	2027	NAVY	36	12	24	12	12																							0
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T) [20]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	11	2024	NAVY	2	2	0																									0
	11	2025	NAVY	6	6	0																									0
	11	2027	NAVY	10	0	10	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
							Calendar Year 2031												Calendar Year 2032													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) MLU [1]																														
	1	2027	NAVY	12	12	0																								0
1.1.4) NMESIS Launcher [4]																														
	2	2023	NAVY	24	24	0																								0
	2	2024	NAVY	24	24	0																								0
	3	2026	NAVY	32	32	0																								0
	3	2027	NAVY	32	32	0																								0
1.1.5) NMESIS ROGUE-Fires Carrier [5]																														
	4	2023	NAVY	24	24	0																								0
	4	2024	NAVY	24	24	0																								0
	4	2026	NAVY	32	32	0																								0
	4	2027	NAVY	32	32	0																								0
1.2.1) HIMARS CFCS [9]																														
	5	2027	NAVY	48	24	24	8	-	8	-	8																			0
1.2.3) MLU CFCS [11]																														
	6	2026	NAVY	8	8	0																								0
	6	2027	NAVY	18	9	9	3	-	3	-	3																			0
2.1.1) HIMARS Reduced Range Practice Rocket (RRPRs) [19]																														
Prior Years Deliveries: 7202																														
	7	2024	NAVY	600	600	0																								0
	7	2025	NAVY	623	623	0																								0
	7	2026	NAVY	659	659	0																								0
	7	2027	NAVY	684	684	0																								0
2.1.4) NMESIS LRIP BTV Missile Procurement																														
	8	2025	NAVY	24	24	0																								0
2.1.5) NMESIS Encanistered Missile - Training Round (EM-TR)																														
Prior Years Deliveries: 30																														
	9	2024	NAVY	36	36	0																								0
	10	2025	NAVY	36	36	0																								0
	10	2026	NAVY	36	36	0																								0
	10	2027	NAVY	36	36	0																								0
2.1.6) NMESIS Encanistered Missile - Telemetry (EM-T) [20]																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / Artillery Weapons System	Item Number / Title [DODIC]: 1 / ARTILLERY WEAPONS SYSTEMs

Cost Elements (Units in Each)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
										Calendar Year 2031														Calendar Year 2032									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	11	2024	NAVY	2	2	0																									0
	11	2025	NAVY	6	6	0																									0
	11	2027	NAVY	10	10	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2212 / Artillery Weapons System	**Item Number / Title [DODIC]:** 1 / ARTILLERY WEAPONS SYSTEMs

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD			24	0	0	18	18	0	0	18	18
2	Raytheon, Tuscon, AZ - Tucson, AZ	24	24	32	0	0	22	22	0	0	24	24
3	Kongsberg Defence and Aerospace / Corvid Technologies - Kongsberg, Norway / Mooresville, NC	24	24	32	0	0	24	24	0	0	24	24
4	Oshkosh Corp - Oshkosh WI	24	24	32	0	0	22	22	0	0	24	24
5	PEO M&S Redstone STORM - Redstone Arsenal, AL			200	0	0	36	36	0	0	36	36
6	PEO M&S Redstone STORM - Redstone Arsenal, AL			200	0	0	36	36	0	0	36	36
7	Lockheed Martin - Dallas, TX	504	5,760	11,520	0	2	15	17	0	2	16	18
8	Kongsberg Defence and Aerospace - Kongsberg, Norway			24	0	0	12	12	0	0	12	12
9	Raytheon, Tuscon, AZ - Tucson, AZ			36	0	0	26	26	0	0	30	30
10	Kongsberg Defence and Aerospace - Kongsberg, Norway			36	0	0	18	18	0	0	18	18
11	Kongsberg Defence and Aerospace - Kongsberg, Norway			10	0	0	24	24	0	0	24	24

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	301.125	15.895	13.401	50.299	0.000	50.299	47.867	46.520	46.833	38.882	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	301.125	15.895	13.401	50.299	0.000	50.299	47.867	46.520	46.833	38.882	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**301.125**	**15.895**	**13.401**	**50.299**	**0.000**	**50.299**	**47.867**	**46.520**	**46.833**	**38.882**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Marine Corps Weapons and Combat Vehicles under $5 million encompasses four programs - Company and Battalion Mortars, Family of Infantry Weapons Systems (FIWS), Gunners Protection Kit (GPK), and Family of Expeditionary Firefighting and Rescue Equipment/Tool Sets (FEFRETS) - which are fundamentally focused on the complete lifecycle management of critical equipment to support warfighter readiness and capability. These programs ensure that military forces are equipped with the best possible tools, that this equipment is maintained and sustained throughout their life, and that it is continuously improved to meet current and future operational challenges.

The Family of Infantry Weapons Systems (FIWS) procures, monitors, and improves infantry weapons to ensure operational forces are properly equipped for individual and crew-served weapons. A key focus is modernization to maintain parity with competitors and enable effective operations, especially in contested maritime environments. This includes efforts such as improving weapon capability, operation, maintainability, supportability, service life, ergonomics, and safety enhancements. Beginning in FY27, service rifles will be upgraded to be shorter, lighter, and have reduced visible and audible signatures, enhancing mobility and lethality while improving ergonomics and usability. FIWS also manages the replacement of Principal End Items (PEI) that are lost or damaged due to combat losses and washouts and continuously improves various weapon systems and components.

Gunners Protection Kit (GPK) supports the Tube-launched, optically tracked, Wire-guided (TOW) Objective Gunners Protection Kit Version 2.0 (TOGPK 2.0) and the Reducible Height Gunners Protection Kit (RHGPK). TOGPK 2.0 is the planned upgrade and replacement for the TOW Gunners Protection Kit (TGPK) currently in use with TOW High Mobility Multipurpose Wheeled Vehicle (HMMWV) variants. TOGPK 2.0 affords the TOW gunners protection from small arms fire and Improvised Explosive Device fragmentation. TOGPK 2.0 addresses user concerns regarding limited workspace and TOW slew as well as improved operator visibility. RHGPK enables Joint Light Tactical Vehicles (JLTV), Medium/Heavy Tactical Vehicle Replacement (MTVR) and Logistics Vehicle System Replacement (LVSR) to be transported in the lower vehicle stowage areas of Landing Platform/Dock (LPD 17) and Landing Helicopter Dock class ships.

Family of Expeditionary Firefighting and Rescue Equipment/Tool Sets (FEFRETS) provides for the development, procurement and sustainment of the Marines Expeditionary Firefighting and Rescue (EFR) and Aircraft Rescue Fire Fighting (ARFF) support equipment across the range of military operations by providing a day/night, scalable capability. EFR/ARFF rescue equipment and tool sets must meet National Fire Protection Agency (NFPA) standards. The Family of Expeditionary Firefighting and Rescue Equipment and Tool Sets program allows procurement, standardization, and sustainment for both Tactical (MWSS) and Garrison (Bases and Station) units.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 02: Weapons and combat vehicles / BSA 2: Artillery and Other Weapons	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Wpns & Cmbt Vehs under $5 million	P-5a, P-21			- / 301.125	- / 15.895	- / 13.401	- / 50.299	- / -	- / 50.299
P-40	**Total Gross/Weapon System Cost**				**- / 301.125**	**- / 15.895**	**- / 13.401**	**- / 50.299**	**- / 0.000**	**- / 50.299**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The Base Appropriation Request increases from $13.401M in FY 2026 to $50.299M in FY 2027 to support the procurement, modification, and sustainment of mortars and mortar fire control systems to enable access to immediate indirect fires in support of mounted and dismounted forces to the company and battalion level. Procurement includes Stock List - 3 (SL-3) items, including more than 50 mortar components, component product improvements and modifications such as improved sights and aiming devices. Additionally, it funds software upgrades to the Mortar Fire Control Application (MFCA) and hardware refresh/ upgrades for the Lightweight Hand-held Mortar Ballistic Computer (LHMBC) capabilities. The projected breakdown for these programs is as follows:

$3.268M investment into Company and Battalion Mortars product improvements and modifications, to include improved sights and aiming devices. In addition, the program will invest in new technologies in order to modernize 60mm and 81mm Mortar System capabilities and increase their effectiveness. The increase from FY 2026 to FY 2027 reflects an increase in the procurement of Stock List - 3 (SL-3) item improvements.

$40.390M investment into Family of Infantry Weapons Systems (FIWS) will begin procurement of the M27 service rifle upgrades including a shorter upper receiver group. The compact upper receiver group improves mobility, ergonomics, and lethality by reducing the weapon's size and weight. FIWS will continue the re-procurement of Principal End Items (PEI), including increasing allowance quantities and replacing existing weapons that are no longer cost-effective to repair, such as M4, M16A4, and M27 rifles, along with associated equipment. The increase in funding from FY 2026 to FY 2027 is primarily attributable to the procurement of M27 service rifle upper receiver.

$6.641M investment into Family of Expeditionary Firefighting and Rescue Equipment/Tool Sets (FEFRETS) will procure Firefighting Personal Protective Equipment FoS, Firefighting Pneumatic Tools FoS, Firefighting Hydraulic Extrication Systems (HES) FoS, Firefighting Flightline Safety FoS, Firefighting Incident Command FoS, Firefighting Medical FoS, Firefighting Aircraft Salvage/Recovery FoS, and Firefighting Hazardous Material (HAZMAT) Response FoS. FEFRETS enables the Marine Corps to standardize and centralize funding for the procurement of Marine Corps firefighting non-developmental items / commercial off-the-shelf equipment across 13 individual Marine Wing Support Squadron (MWSS), 10 installations, and 1 training command detachment. Previously, all requisitions for firefighting equipment were decentralized and non-standardized across the Marine Corps, lacking an economy of scale for cost, training, and a logistic sustainment footprint. The increase from FY 2026 to FY 2027 reflects additionally established and approved firefighting equipment requirements directly supporting Marine Corps Aviation and installation commanders.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items Title:** Wpns & Cmbt Vehs under $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Company and Battalion Mortars																				
1.1) Company and Battalion Mortars (1)	A		-	-	31.639	-	-	3.157	-	-	3.189	-	-	3.268	-	-	-	-	-	3.268
Subtotal: 1) Company and Battalion Mortars			**-**	**-**	***31.639***	**-**	**-**	***3.157***	**-**	**-**	***3.189***	**-**	**-**	***3.268***	**-**	**-**	**-**	**-**	**-**	***3.268***
2) Family of Infantry Weapons Systems																				
2.1) Production Support	A		-	-	11.085	-	-	0.826	-	-	0.854	-	-	0.895	-	-	-	-	-	0.895
2.2) Semi Auto Sniper System (SASS) PIP(†)	A		7,735.06	770	5.956	7,735.50	676	5.229	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Principal End Item (PEI) Re-procurement (2)	A		-	-	5.393	-	-	3.209	-	-	2.874	-	-	3.928	-	-	-	-	-	3.928
2.4) M27 Upgrades (3)(†)	A		-	-	-	-	-	-	-	-	-	1,873.33	18,986	35.567	-	-	-	1,873.33	18,986	35.567
Subtotal: 2) Family of Infantry Weapons Systems			**-**	**-**	***22.434***	**-**	**-**	***9.264***	**-**	**-**	***3.728***	**-**	**-**	***40.390***	**-**	**-**	**-**	**-**	**-**	***40.390***
3) Gunners Protection Kit																				
3.1) RHGPK Production Units	A		24,579.28	1,110	27.283	25,085.84	17	0.426	-	-	-	-	-	-	-	-	-	-	-	-
3.2) RHGPK SL-3, Initial Issue Provisioning, Production Spt, & Accesories	A		-	-	1.839	-	-	0.018	-	-	-	-	-	-	-	-	-	-	-	-
3.3) Ukraine PD Funding RHGPK	A		25,083.87	155	3.888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Gunners Protection Kit			**-**	**-**	***33.010***	**-**	**-**	***0.444***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Fam of Expeditionary Firefighting & Rescue Equip/Tool Sets																				
4.1) Expeditionary Firefighting & Rescue Equip/Tool Sets (Various) (4)	A		-	-	0.226	-	-	3.030	-	-	6.484	-	-	6.641	-	-	-	-	-	6.641
Subtotal: 4) Fam of Expeditionary Firefighting & Rescue Equip/Tool Sets			**-**	**-**	***0.226***	**-**	**-**	***3.030***	**-**	**-**	***6.484***	**-**	**-**	***6.641***	**-**	**-**	**-**	**-**	**-**	***6.641***
5) Prior Years Cumulative Funding																				
5.1) Prior Years Cumulative Funding	A		-	-	213.816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Prior Years Cumulative Funding			**-**	**-**	***213.816***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**301.125**	**-**	**-**	**15.895**	**-**	**-**	**13.401**	**-**	**-**	**50.299**	**-**	**-**	**-**	**-**	**-**	**50.299**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items Title:** Wpns & Cmbt Vehs under $5 million

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 reflects an increase in the procurement of Stock List - Item 3 (SL-3) improvements.

(2) The increase from FY 2026 to FY 2027 reflects an increase in replacement quantities of M4/M16A4s. PEI re-procurement procures replacement weapons that are no longer cost effective to repair to include M4/M16A4s. In addition, it allows procurement of additional Approved Acquisition Objective (AAO) increases associated with infantry modernization.

(3) The increase from FY 2026 to FY 2027 supports the initiation of M27 service rifle upgrade. In FY 2027, funds will procure a shorter upper receiver group that will significantly improve the service rifle by achieving reduced length and weight savings to improve mobility and lethality as well as improved ergonomics and useability.

(4) The increase from FY 2026 to FY 2027 reflects additionally established and approved firefighting equipment requirements directly supporting Marine Corps Aviation and installation commanders.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2220 / Wpns & Cmbt Vehs under $5 million	Aggregated Items: Wpns & Cmbt Vehs under $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Family of Infantry Weapons Systems												
2.2) Semi Auto Sniper System (SASS) PIP		2024	Knight's Armament / Titusville,FL	MIPR	Picatinny, NJ	Aug 2024	Feb 2025	613	7,735.50	Y		
2.2) Semi Auto Sniper System (SASS) PIP		2025	Knight's Armament / Titusville,FL	MIPR	Picatinny, NJ	Aug 2025	Feb 2026	676	7,735.50	Y		
2.4) M27 Upgrades (3)(†)		2027	Heckler & Koch / Ashburn, VA	C / TBD	MCSC	Feb 2027	Nov 2027	18,986	1,873.33	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items:** Wpns & Cmbt Vehs under $5 million

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												
							Calendar Year 2024												Calendar Year 2025												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
2) Family of Infantry Weapons Systems																														
2.4) M27 Upgrades [3]																														
	3	2027	NAVY	18.986	.000	18.986																								18.986
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items:** Wpns & Cmbt Vehs under $5 million

Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) Family of Infantry Weapons Systems																														
2.4) M27 Upgrades [3]																														
	3	2027	NAVY	18.986	.000	18.986																A -	-	-	-	-	-	-	-	18.986
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items:** Wpns & Cmbt Vehs under $5 million

Items (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) Family of Infantry Weapons Systems																															
2.4) M27 Upgrades [3]																															
	3	2027	NAVY	18.986	.000	18.986	-	1.582	1.582	1.582	1.582	1.582	1.583	1.583	1.583	1.583	1.583	1.583	1.578												.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2220 / Wpns & Cmbt Vehs under $5 million	**Aggregated Items:** Wpns & Cmbt Vehs under $5 million

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Heckler & Koch - Ashburn, VA	250	1,500	18,986	0	0	9	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2101 / Tomahawk

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0204229N
Line Item MDAP/MAIS Code: 289		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	38	18	-	-	-	-	-	-	-	-	-	56
Gross/Weapon System Cost *($ in Millions)*	136.606	112.534	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	249.140
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	136.606	112.534	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	249.140
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**136.606**	**112.534**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**249.140**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	3,067.763	5,096.944	-	-	-	-	-	-	-	-	-	3,720.000
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Block V and Va Tactical Tomahawk (TACTOM RGM/UGM-109E) preserves Tomahawk's long-range precision-strike capability while increasing responsiveness and flexibility. TACTOM is capable of in-flight retargeting, the ability to loiter over the battlefield, in-flight missile health and status monitoring, and battle damage indication. Other Tomahawk Weapon System functionality includes rapid mission planning and execution via Global Positioning System (GPS) onboard the launch platform and improved anti-jam GPS.

This line item procures Tomahawk missiles for use with the Marine Corps Long Range Fires (LRF) program. The Marine Corps procures the same Tomahawk configuration used by Navy Surface Combatants via the Navy Tomahawk Program Office on common contracts.

Marine Corps is terminating the LRF program and associated development, fielding, and sustainment activities in FY 2026. The LRF program, will complete Tomahawk procurement actions through FY 2025 and transfer all Tomahawk BLK V missiles to the U.S. Navy and all Tomahawk BLK Va (Maritime Strike Tomahawk) missiles to the U.S. Army, consistent with Title 10, USC 2571.

Quantity reduction from 18 to 13 in FY 2025 on Cost Element 1.1.2 - Maritime Strike Tomahawk reflects higher unit prices for MST Kits and re-prioritization of Navy and Army quantities against prime vendor's capacity restrictions.

Characteristics and dimensions (approximate):
Weight (with booster and canister) (RGM-109): 4,300 pounds
Length (with booster): 20.5 feet
Wingspan: 8.6 feet
Cruise Speed: High Subsonic

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2101 / Tomahawk

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0204229N

Line Item MDAP/MAIS Code: 289

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Tomahawk	P-5a, P-21			38 / 136.606	18 / 112.534	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**38 / 136.606**	**18 / 112.534**	**- / 0.000**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	38	18	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	136.606	112.534	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	136.606	112.534	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**136.606**	**112.534**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	3,594.895	6,251.889	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - TOTAL HARDWARE - MISSILE Cost																		
Non Recurring Cost																		
1.1.1) TACTICAL TOMAHAWK (VLS)(†)	2,183.179	39	85.144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) MARITIME STRIKE TOMAHAWK (MST)(†) (1)	-	-	-	5,607.450	13	72.897	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) TACTICAL TOMAHAWK - CLASSIFIED (2)	-	-	31.431	-	-	18.848	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*116.575*	-	-	*91.745*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - TOTAL HARDWARE - MISSILE Cost	**-**	**-**	***116.575***	**-**	**-**	***91.745***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - TOTAL HARDWARE - MISSILE - OTHER COSTS Cost																		
Non Recurring Cost																		
2.1.1) MK 14 CANISTERS(†) (3)	191.868	38	7.291	197.000	13	2.561	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2) OBSOLESCENCE (4)	-	-	0.894	-	-	3.320	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*8.185*	-	-	*5.881*	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - TOTAL HARDWARE - MISSILE - OTHER COSTS Cost	**-**	**-**	***8.185***	**-**	**-**	***5.881***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - TOTAL FLEET SUPPORT - MISSILE Cost																		
3.1) SUPPORT EQUIPMENT (5)	-	-	9.080	-	-	5.890	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - TOTAL FLEET SUPPORT - MISSILE Cost	**-**	**-**	***9.080***	**-**	**-**	***5.890***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - TOTAL PROCUREMENT SUPPORT - MISSILE Cost																		
4.1) SYSTEMS ENGINEERING (6)	-	-	1.576	-	-	4.422	-	-	-	-	-	-	-	-	-	-	-	-
4.2) PRODUCTION ENGINEERING SUPPORT (7)	-	-	1.190	-	-	4.596	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - TOTAL PROCUREMENT SUPPORT - MISSILE Cost	**-**	**-**	***2.766***	**-**	**-**	***9.018***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**3,594.895**	**38**	**136.606**	**6,251.889**	**18**	**112.534**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

(†) indicates the presence of a P-5a

Footnotes:

(1) Quantity reduction to 13 in FY 2025 reflects higher unit prices for MST Kits and re-prioritization of Navy and Army quantities against prime vendor's capacity restrictions.

(2) Cost Element TACTICAL TOMAHAWK - CLASSIFIED - details held at a higher classification.

(3) Cost Element MK 14 CANISTERS - Funds the procurement of MK 14 Canisters required to enable production of Block V and Va Tactical Tomahawk AURs. The MK 14s are independently contracted with delivery schedules to support the TACTOM AUR production contract. Delivery schedules for the MK 14s to the Government are designed to meet the GFE requirements the Government has in the TACTOM AUR production contract. MK 14 Canisters are awarded via a NAVSEA-administered contract that included canister procurement for multiple programs to achieve greater economies of scale.

(4) Cost Element OBSOLESCENCE - Funding reflects required production obsolescence mitigation including avionics, electrical, and structures bill of material development, and obsolescence ECP forecasting in order to support the extended end of service date. Efforts include identification of alternate materials, replacing obsolete parts with current technology in systems, weapons replaceable assemblies, their sub-assemblies, components and sub-components, logistical analysis and support, engineering drawing updates, new manufacturing tooling and test equipment.

(5) Cost Element SUPPORT EQUIPMENT - Funding to support TACTOM flight test equipment, associated obsolescence, and cyber security upgrades necessary for software development, and TACTOM missile conversion into a flight test missile.

(6) Cost Element SYSTEMS ENGINEERING - System Engineering Support costs include warhead energetics, airframe engineering competencies, production acceptance testing, and integrated logistics support.

(7) Cost Element PRODUCTION ENGINEERING SUPPORT - Production Engineering Support costs include warhead energetics, airframe engineering competencies, production acceptance testing, and integrated logistics support.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) TACTICAL TOMAHAWK (VLS)(†)		2023	Raytheon, Tucson, AZ (8) / Tucson, AZ	SS / FPIF	NAVAIR	Dec 2022	Aug 2026	13	1,932.000	Y		Dec 2020
1.1.1) TACTICAL TOMAHAWK (VLS)(†)		2024	Raytheon, Tucson, AZ (8) / Tucson, AZ	SS / FPIF	NAVAIR	Dec 2024	Sep 2027	26	2,401.120	Y		Apr 2022
1.1.2) MARITIME STRIKE TOMAHAWK (MST)(†)		2025	Raytheon, Tucson, AZ FRP21 / Tucson, AZ	SS / FPIF	NAVAIR	Dec 2025	Nov 2028	13	5,607.450	Y		Mar 2023
2.1.1) MK 14 CANISTERS(†)		2023	BAE (9) / MINNEAPOLIS, MN	C / FP	NAVSEA	Mar 2023	Jul 2024	13	189.385	Y		Aug 2018
2.1.1) MK 14 CANISTERS(†)		2024	BAE (9) / MINNEAPOLIS, MN	C / FP	NAVSEA	Jul 2024	Nov 2025	25	193.160	Y		
2.1.1) MK 14 CANISTERS(†)		2025	BAE (9) / MINNEAPOLIS, MN	C / FP	NAVSEA	Apr 2026	Aug 2027	13	197.000	Y		

(†) indicates the presence of a P-21

Footnotes:

(8) MSR for TACTOM Production missiles is 90 when executing concurrently with the Recertification Program. Max Rate and Unit Cost is inclusive of quantities on the Navy WPN BLI 2101, USMC PMC BLI 2101, Navy Recertification WPN BLI 2301, Army MPA BLI 9214C81200 and FMS cases. Max production is directly affected by the obsolescence issues. Gaps in production deliveries are mitigated by concurrent production on recertification line, funded in WPN BLI 2301. Maximum capacity for Tomahawks ordered in FY 2026 is forecasted to be 600 per year.

(9) Mk14 Canisters awarded via a NAVSEA-administered contract that includes canister procurements for multiple programs to achieve greater economies of scale

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
							Calendar Year 2023												Calendar Year 2024											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) TACTICAL TOMAHAWK (VLS)																														
	1	2023	NAVY	13	0	13			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2023	ARMY (‡)	56	0	56			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
	1	**2023**	**Total**	**69**	**0**	**69**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**69**
	1	2024	NAVY	26	0	26																								26
	1	2024	ARMY (‡)	36	0	36																								36
	1	2024	FMS (‡)	116	0	116																								116
	1	**2024**	**Total**	**178**	**0**	**178**																								**178**
1.1.2) MARITIME STRIKE TOMAHAWK (MST) (1)																														
	2	2025	NAVY	13	0	13																								13
	2	2025	ARMY (‡)	20	0	20																								20
	2	**2025**	**Total**	**33**	**0**	**33**																								**33**
2.1.1) MK 14 CANISTERS (3)																														
	3	2023	NAVY	13	0	13						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	10
	3	2024	NAVY	25	0	25																						A -	-	-	25
	3	2025	NAVY	13	0	13																									13
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2025														Fiscal Year 2026										BALANCE
							Calendar Year 2025														Calendar Year 2026										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) TACTICAL TOMAHAWK (VLS)																															
	1	2023	NAVY	13	0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	3
	1	2023	ARMY (‡)	56	0	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25	6
	1	**2023**	**Total**	**69**	**0**	**69**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25**	**35**	**9**
	1	2024	NAVY	26	0	26			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
	1	2024	ARMY (‡)	36	0	36			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
	1	2024	FMS (‡)	116	0	116			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116
	1	**2024**	**Total**	**178**	**0**	**178**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**178**
1.1.2) MARITIME STRIKE TOMAHAWK (MST) (1)																															
	2	2025	NAVY	13	0	13															A -	-	-	-	-	-	-	-	-	-	13
	2	2025	ARMY (‡)	20	0	20															A -	-	-	-	-	-	-	-	-	-	20
	2	**2025**	**Total**	**33**	**0**	**33**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33**
2.1.1) MK 14 CANISTERS (3)																															
	3	2023	NAVY	13	3	10	1	1	1	1	1	1	1	1	2																0
	3	2024	NAVY	25	0	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	3	3	3	3	3	3	3		0
	3	2025	NAVY	13	0	13																			A -	-	-	-	-	-	13
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) TACTICAL TOMAHAWK (VLS)																															
	1	2023	NAVY	13	10	3	3	-	-	-	-																				0
	1	2023	ARMY (‡)	56	50	6	-	-	-	-	6																				0
	1	**2023**	**Total**	**69**	**60**	**9**	**3**	**-**	**-**	**-**	**6**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	1	2024	NAVY	26	0	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	22					0
	1	2024	ARMY (‡)	36	0	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	21	-					0
	1	2024	FMS (‡)	116	0	116	-	-	-	-	-	-	-	-	-	-	-	10	20	20	15	15	31	5	-	-					0
	1	**2024**	**Total**	**178**	**0**	**178**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10**	**20**	**20**	**15**	**15**	**31**	**20**	**25**	**22**	**-**	**-**	**-**	**-**	**0**
1.1.2) MARITIME STRIKE TOMAHAWK (MST) (1)																															
	2	2025	NAVY	13	0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	2	2025	ARMY (‡)	20	0	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	2	**2025**	**Total**	**33**	**0**	**33**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33**
2.1.1) MK 14 CANISTERS (3)																															
	3	2023	NAVY	13	13	0																									0
	3	2024	NAVY	25	25	0																									0
	3	2025	NAVY	13	0	13	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	2	2	1							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2029													Fiscal Year 2030											BALANCE
							Calendar Year 2029													Calendar Year 2030											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) TACTICAL TOMAHAWK (VLS)																															
	1	2023	NAVY	13	13	0																									0
	1	2023	ARMY (‡)	56	56	0																									0
	1	**2023**	**Total**	**69**	**69**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2024	NAVY	26	26	0																									0
	1	2024	ARMY (‡)	36	36	0																									0
	1	2024	FMS (‡)	116	116	0																									0
	1	**2024**	**Total**	**178**	**178**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
1.1.2) MARITIME STRIKE TOMAHAWK (MST) (1)																															
	2	2025	NAVY	13	0	13	-	-	1	12																					0
	2	2025	ARMY (‡)	20	0	20	-	11	9	-																					0
	2	**2025**	**Total**	**33**	**0**	**33**	-	**11**	**10**	**12**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
2.1.1) MK 14 CANISTERS (3)																															
	3	2023	NAVY	13	13	0																									0
	3	2024	NAVY	25	25	0																									0
	3	2025	NAVY	13	13	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon, Tucson, AZ [8] - Tucson, AZ	90	250	600	0	0	0	0	0	9	31	40
2	Raytheon, Tucson, AZ FRP21 - Tucson, AZ			TBD	0	0	0	0	0	0	35	35
3	BAE [9] - MINNEAPOLIS, MN	90	250	600	0	0	0	0	0	6	16	22

[‡] Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[8] MSR for TACTOM Production missiles is 90 when executing concurrently with the Recertification Program. Max Rate and Unit Cost is inclusive of quantities on the Navy WPN BLI 2101, USMC PMC BLI 2101, Navy Recertification WPN BLI 2301, Army MPA BLI 9214C81200 and FMS cases. Max production is directly affected by the obsolescence issues. Gaps in production deliveries are mitigated by concurrent production on recertification line, funded in WPN BLI 2301. Maximum capacity for Tomahawks ordered in FY 2026 is forecasted to be 600 per year.

[9] Mk14 Canisters awarded via a NAVSEA-administered contract that includes canister procurements for multiple programs to achieve greater economies of scale

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	205	77	90	103	-	103	77	64	66	67	-	749
Gross/Weapon System Cost *($ in Millions)*	344.095	170.845	169.874	230.802	0.000	230.802	170.277	146.973	149.876	152.874	-	1,535.616
Less PY Advance Procurement *($ in Millions)*	-	26.163	26.163	26.163	-	26.163	26.163	-	-	-	-	104.652
Net Procurement (P-1) *($ in Millions)*	344.095	144.682	143.711	204.639	0.000	204.639	144.114	146.973	149.876	152.874	-	1,430.964
Plus CY Advance Procurement *($ in Millions)*	39.244	30.087	20.930	14.391	-	14.391	-	-	-	-	-	104.652
Total Obligation Authority *($ in Millions)*	**383.339**	**174.769**	**164.641**	**219.030**	**0.000**	**219.030**	**144.114**	**146.973**	**149.876**	**152.874**	**-**	**1,535.616**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	0.00
Gross/Weapon System Unit Cost *($ in Dollars)*	1,679K	2,219K	1,887K	2,241K	-	2,241K	2,211K	2,296K	2,271K	2,282K	-	2,050K

Description:

The Naval Strike Missile (NSM) provides the Marine Corps' Navy/Marine Corps Expeditionary Ship Interdiction System (NMESIS) with a ground-based, anti-ship capability. The Marine Corps will procure the same NSM configuration as the Navy.

The FY 2026 spend plan for NSM includes $164,641 thousand of discretionary and $52,600 thousand of mandatory (reconciliation) for a total of $217,241 thousand. The discretionary funds are necessary to fully fund contract requirements for 76 missiles. The mandatory funds are necessary to fund development, production, and integration of short-range Navy and Marine Corps anti-ship missiles to include procurement of NSM missiles.

NMESIS will be employed by Medium Range Missile (MMSL) batteries. MMSL batteries will be the predominant ground fires units in the fully implemented Marine Corps artillery modernization plan.

Missile components include a missile encased in a firing canister (encanistered missile). An encanistered missile consists of a flight vehicle that is mechanically and electrically connected within a weapon canister. The flight vehicle's major components are operationally joined, consisting of a warhead (explosive), propulsion system, guidance system, initiation system, and other components. The weapon canister is a mechanical structure with electrical interconnections that is used to support and restrain the flight vehicle during loading and unloading operations. The weapon canister allows the flight vehicle to mechanically and electrically connect to the Missile Launch System (MLS) or NMESIS without being exposed to the environment.

Production Engineering Support - Original Equipment Manufacturer (OEM) funding supports: development of processes to ensure equipment quality and procedures to effectively operate and maintain its reliability; acquisition and cataloging of spare parts to maintain required system availability; managing the configuration baseline (hardware and software) and addressing parts obsolesce issues; acquisition and maintenance of production test equipment; participation in Configuration Control Boards (CCB); implementation of Engineering Change Proposals (ECPs) as needed; collection and analysis of production test metrics; implementation of a Quality Program Plan (QPP); maintenance of a Failure Analysis and Corrective Action Report Database (FRACAS). This is a time-based support element that represents production engineering support over the procurement buy and not tied to quantity.

Engineering Support Government and Contractor funding supports: Computer Resources used to identify, plan, resource, and acquire facilities, hardware, software, documentation, manpower and personnel necessary for planning and management of mission critical systems. Government Product Support Management in compliance with the critical acquisition of Product Support Manager (PSM) in accordance with Section 805 of Public Law 111-84. Assist with Demilitarization (DEMIL)/disposal plans, Command Pass Coordinator (CPC), review of ECPs, Milestone Decision Authority (MDA) requirements, risk assessment, Curriculum Design, performance improvement, cost, manage Material Potentially Presenting an Explosive Hazards (MPPEH). Contract Program Management Office (PMO) Subject Management Experts(s)

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

(SME(s)) provide direct support to the PMO by assisting the program manager with day-to-day acquisition and technical requirements. Develop Technical Manuals (revision of contractor provided manuals) and alignment with USN standards. Support OTH WS Integrated Product Teams, Program Management Reviews and Critical Reviews. System Engineering & Safety Block 1A review and approval. Participate in Production Readiness Reviews. Conduct assessment of production test data.

Other Related Budgets:
WPN LI 2292 and 2292C Advance Procurement
OPN LI 5231
RDTEN PE 0604756N PROJ 2070
OMN PE 0204228N LI 1D4D/14D90

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Naval Strike Missile (NSM)	P-5a, P-21			205 / 344.095	77 / 170.845	90 / 169.874	103 / 230.802	- / 0.000	103 / 230.802
P-40	**Total Gross/Weapon System Cost**				**205 / 344.095**	**77 / 170.845**	**90 / 169.874**	**103 / 230.802**	**- / 0.000**	**103 / 230.802**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 will procure 103 NSM for load and re-load requirements to continue building capacity for additional MMSL batteries activating in accordance with the artillery modernization plan. The 30-month lead time necessitates procurement in FY 2027 and is critical to build capacity as NMESIS is fielded to remaining MMSL batteries.

Naval Strike Missile (NSM) funding is required to support Navy/Marine Expeditionary Ship Interdiction System (NMESIS), the Marine Corps' Ground Based Anti-Ship Missile (GBASM) capability providing a ground based anti-access/area denial and anti-ship capability. The Navy and Marine Corps collaborate on NSM procurements to optimize cost savings.

The FY 2027 price per missile and quantities have been updated to actual negotiated unit costs and amounts. NSM Minimum Sustaining Rate (MSR) is 32 based on the USN capacity within the factory.

FY 2027 is the fourth year of a five-year Multi-Year Procurement (MYP) contract.

FY 2026 quantities of 76 are properly displayed on the P-5.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	205	77	90	103	-	103
Gross/Weapon System Cost *($ in Millions)*	344.095	170.845	169.874	230.802	0.000	230.802
Less PY Advance Procurement *($ in Millions)*	-	26.163	26.163	26.163	-	26.163
Net Procurement (P-1) *($ in Millions)*	344.095	144.682	143.711	204.639	0.000	204.639
Plus CY Advance Procurement *($ in Millions)*	39.244	30.087	20.930	14.391	-	14.391
Total Obligation Authority *($ in Millions)*	**383.339**	**174.769**	**164.641**	**219.030**	**0.000**	**219.030**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	1,679K	2,219K	1,887K	2,241K	-	2,241K

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
1.1.1) USMC Naval Strike Missile(†) (1)	1,790K	191	341.844	2,204K	77	169.678	2,204K	76	167.475	2,204K	76	167.475	-	-	-	2,204K	76	167.475
1.1.2) USMC Naval Strike Missile (Options)(†) (2)	-	-	-	-	-	-	-	-	-	2,250K	27	60.750	-	-	-	2,250K	27	60.750
Subtotal: Recurring Cost	-	-	*341.844*	-	-	*169.678*	-	-	*167.475*	-	-	*228.225*	-	-	-	-	-	*228.225*
Subtotal: Hardware Cost	**-**	**-**	***341.844***	**-**	**-**	***169.678***	**-**	**-**	***167.475***	**-**	**-**	***228.225***	**-**	**-**	**-**	**-**	**-**	***228.225***
Support Cost																		
2.1) Production Engineering Support - OEM (3)	-	-	2.251	-	-	1.167	-	-	2.399	-	-	2.577	-	-	-	-	-	2.577
Subtotal: Support Cost	**-**	**-**	***2.251***	**-**	**-**	***1.167***	**-**	**-**	***2.399***	**-**	**-**	***2.577***	**-**	**-**	**-**	**-**	**-**	***2.577***
Gross/Weapon System Cost	**1,679K**	**205**	**344.095**	**2,219K**	**77**	**170.845**	**1,887K**	**90**	**169.874**	**2,241K**	**103**	**230.802**	**-**	**-**	**0.000**	**2,241K**	**103**	**230.802**

(†) indicates the presence of a P-5a

Footnotes:

(1) Based on current multi-year procurement (MYP) negotiated pricing, the program anticipates procuring 103 missiles in FY 2027. 76 AURs with unit cost $2,204K and 27 AURs with unit cost $2,250K (expected price for additional quantities - see cost element 1.1.2) FY 2026 AUR quantities have been reduced from 90 to 76 to account for accurate MYP unit cost. The Navy and Marine Corps collaborate on NSM procurements to optimize cost savings.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(2) Based on current multi-year procurement (MYP) negotiated pricing, the program anticipates procuring 103 missiles in FY 2027. 76 AURs with unit cost $2,204K (see cost element 1.1.1) and 27 AURs with unit cost $2,250K (expected price for additional quantities)

(3) Engineering Support to prime Contractor (KDA) provides for both the DON and USMC. Original Equipment Manufacturer (OEM) funding supports: development of processes to ensure equipment quality and procedures to effectively operate and maintain its reliability; acquisition and cataloging of spare parts to maintain required system availability; managing the configuration baseline (hardware and software) and addressing parts obsolesce issues; acquisition and maintenance of production test equipment; participation in Configuration Control Boards (CCB); implementation of Engineering Change Proposals (ECPs) as needed; collection and analysis of production test metrics; implementation of a Quality Program Plan (QPP); maintenance of a Failure Analysis and Corrective Action Report Database (FRACAS). This is a time-based support element that represents production engineering support over the procurement buy and not tied to quantity.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 2292 / Naval Strike Missile (NSM)	Item Number / Title [DODIC]: 1 / Naval Strike Missile (NSM)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) USMC Naval Strike Missile(†)		2023 (4)	Raytheon, Tuscon, AZ / Tucson, AZ	C / FFP	NAVSEA	Mar 2023	Jul 2026	97	1,798K	Y		Feb 2017
1.1.1) USMC Naval Strike Missile(†)		2024	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Aug 2024	May 2027	76	2,204K	Y		May 2023
1.1.1) USMC Naval Strike Missile(†)		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2024	Feb 2028	77	2,204K	Y		May 2023
1.1.1) USMC Naval Strike Missile(†)		2026	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2025	Nov 2028	76	2,204K	Y		May 2023
1.1.1) USMC Naval Strike Missile(†)		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2026	Aug 2029	76	2,204K	Y		May 2023
1.1.2) USMC Naval Strike Missile (Options)(†)		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Feb 2027	Aug 2029	27	2,250K	Y		May 2023
Advance Procurement												
Jet Engine		2025	SAFRAN / Toulouse, France	C / FFP	NAVSEA	Dec 2024	Jun 2026	77	69,545.45	Y		May 2023
Jet Engine		2026	SAFRAN / Toulouse, France	C / FFP	NAVSEA	Dec 2025	Jun 2027	76	49,026.32	Y		May 2023
Jet Engine		2027	SAFRAN / Toulouse, France	C / TBD	NAVSEA	Oct 2026	Apr 2028	76	33,710.53	Y		
Warhead		2025	TDW / Schrobenhausen, Germany	C / FFP	NAVSEA	Dec 2024	Jun 2026	77	60,961.04	Y		May 2023
Warhead		2026	TDW / Schrobenhausen, Germany	C / FFP	NAVSEA	Dec 2025	Jun 2027	76	42,960.53	Y		May 2023
Warhead		2027	TDW / Schrobenhausen, Germany	C / TBD	NAVSEA	Oct 2026	Apr 2028	76	29,539.47	Y		
Booster		2025	NAMMO / Raufoss, Norway	C / FFP	NAVSEA	Dec 2024	Aug 2026	77	78,142.86	Y		May 2023
Booster		2026	NAMMO / Raufoss, Norway	C / FFP	NAVSEA	Dec 2025	Aug 2027	76	55,078.95	Y		May 2023
Booster		2027	NAMMO / Raufoss, Norway	C / TBD	NAVSEA	Oct 2026	Jun 2028	76	37,881.58	N		
Seeker Assembly		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2024	Jun 2026	77	43,376.62	Y		May 2023
Seeker Assembly		2026	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2025	Jun 2027	76	30,565.79	Y		May 2023
Seeker Assembly		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / TBD	NAVSEA	Oct 2026	Apr 2028	76	21,013.16	N		
Semiconductors/CCA Assemblies		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2024	Jun 2026	77	26,181.82	Y		May 2023
Semiconductors/CCA Assemblies		2026	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2025	Jun 2027	76	18,447.37	Y		May 2023
Semiconductors/CCA Assemblies		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / TBD	NAVSEA	Oct 2026	Apr 2028	76	12,684.21	N		
Launcher/Ramp		2025	Raytheon / Louisville, Kentucky	C / FFP	NAVSEA	Dec 2024	Jun 2026	77	43,376.62	Y		May 2023
Launcher/Ramp		2026	Raytheon / Louisville, Kentucky	C / FFP	NAVSEA	Dec 2025	Jun 2027	76	30,565.79	Y		May 2023
Launcher/Ramp		2027	Raytheon / Louisville, Kentucky	C / TBD	NAVSEA	Oct 2026	Apr 2028	76	21,013.16	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 2292 / Naval Strike Missile (NSM)	Item Number / Title [DODIC]: 1 / Naval Strike Missile (NSM)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air Frame		2025	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Dec 2024	Dec 2026	77	69,155.84	Y		May 2023
Air Frame		2026	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / FFP	NAVSEA	Oct 2025	Oct 2027	76	48,750.00	Y		May 2023
Air Frame		2027	Kongsberg Defence and Aerospace / Kongsberg, Norway	C / TBD	NAVSEA	Oct 2026	Oct 2028	76	33,513.16	N		

(†) indicates the presence of a P-21

Footnotes:

(4) Supply chain issues have impacted lead times for missiles. To mitigate the impact the OEM is incentivized to deliver FY 23 EM deliveries between 1/31/26 and 8/31/26.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) USMC Naval Strike Missile [1]																															
Prior Years Deliveries: 18																															
	1	2023	NAVY	97 [5]	0	97						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97
	2	2024	NAVY	76	0	76																								A	-	76
	2	2025	NAVY	77	0	77																										77
	2	2026	NAVY	76	0	76																										76
	2	2027	NAVY	76	0	76																										76
1.1.2) USMC Naval Strike Missile (Options) [2]																															
	3	2027	NAVY	27 [6]	0	27																										27
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) USMC Naval Strike Missile [1]																														
Prior Years Deliveries: 18																														
	1	2023	NAVY	97 [5]	0	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97			0
	2	2024	NAVY	76	0	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
	2	2025	NAVY	77	0	77			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
	2	2026	NAVY	76	0	76															A -	-	-	-	-	-	-	-	-	-	76
	2	2027	NAVY	76	0	76																									76
1.1.2) USMC Naval Strike Missile (Options) [2]																														
	3	2027	NAVY	27 [6]	0	27																									27
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) USMC Naval Strike Missile [1]																															
Prior Years Deliveries: 18																															
	1	2023	NAVY	97 [5]	97	0																									0
	2	2024	NAVY	76	0	76	-	-	-	-	-	-	-	15	-	-	28	-	-	28	-	-	5								0
	2	2025	NAVY	77	0	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	18	-	-	28	-	12
	2	2026	NAVY	76	0	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
	2	2027	NAVY	76	0	76			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
1.1.2) USMC Naval Strike Missile (Options) [2]																															
	3	2027	NAVY	27 [6]	0	27					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												
							Calendar Year 2029												Calendar Year 2030												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) USMC Naval Strike Missile [1]																														
Prior Years Deliveries: 18																														
	1	2023	NAVY	97 [5]	97	0																								0
	2	2024	NAVY	76	76	0																								0
	2	2025	NAVY	77	65	12	-	12																						0
	2	2026	NAVY	76	0	76	-	9	-	-	24	-	-	28	-	-	15													0
	2	2027	NAVY	76	0	76	-	-	-	-	-	-	-	-	-	-	17	-	-	12	-	-	18	-	-	29					0
1.1.2) USMC Naval Strike Missile (Options) [2]																														
	3	2027	NAVY	27 [6]	0	27	-	-	-	-	-	-	-	-	-	-	7	-	-	7	-	-	7	-	-	6					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**Item Number / Title [DODIC]:** 1 / Naval Strike Missile (NSM)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon, Tuscon, AZ - Tucson, AZ	32	125	125	0	0	30	30	0	0	30	30
2	Kongsberg Defence and Aerospace - Kongsberg, Norway	32	350	350	0	0	30	30	0	0	30	30
3	Kongsberg Defence and Aerospace - Kongsberg, Norway	32	35	350	0	0	30	30	0	0	30	30

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(5) Supply chain issues have impacted lead times for missiles. To mitigate the impact the OEM is incentivized to deliver FY 23 EM deliveries between 1/31/26 and 8/31/26.

(6) this increase will shift the schedule again next year.

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)
Program Elements for Code B Items: N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	39.244	30.087	20.930	14.391	-	14.391	-	-	-	-	-	104.652
Net Procurement (P-1) *($ in Millions)*	39.244	30.087	20.930	14.391	-	14.391	-	-	-	-	-	104.652
Total Obligation Authority *($ in Millions)*	**39.244**	**30.087**	**20.930**	**14.391**	**-**	**14.391**	**-**	**-**	**-**	**-**	**-**	**104.652**

Description:

The Naval Strike Missile (NSM) provides the Marine Corps' Navy/Marine Corps Expeditionary Ship Interdiction System (NMESIS) with a ground-based, anti-ship capability. The Marine Corps will procure the same NSM configuration as the Navy.

NMESIS will be employed by Medium Range Missile (MMSL) batteries. MMSL batteries will be the predominant ground fires units in the fully implemented Marine Corps artillery modernization plan.

Missile components include a missile encased in a firing canister (encanistered missile). An encanistered missile consists of a flight vehicle that is mechanically and electrically connected within a weapon canister. The flight vehicle's major components are operationally joined, consisting of a warhead (explosive), propulsion system, guidance system, initiation system, and other components. The weapon canister is a mechanical structure with electrical interconnections that is used to support and restrain the flight vehicle during loading and unloading operations. The weapon canister allows the flight vehicle to mechanically and electrically connect to the Missile Launch System (MLS) or NMESIS without being exposed to the environment.

The use of Advance Procurement funding for boosters (raw and energetic material), warheads (raw and energetic material), airframe (composite materials and titanium), seeker components (detectors, microcircuits and CCA components), semiconductors/CCA assemblies (CCA components), launcher/ramp (composites) and jet engine (titanium) reduces lead time and results in substantial cost savings.

Other Related Budgets:
WPN LI 2292 and 2292C Advance Procurement
OPN LI 5231
RDTEN PE 0604756N PROJ 2070
OMN PE 0204228N LI 1D4D/14D90

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)
Program Elements for Code B Items: N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-10	1 / Naval Strike Missile (NSM)			205 / 39.244	77 / 30.087	90 / 20.930	103 / 14.391	- / -	103 / 14.391
P-40	**Total Gross/Weapon System Cost**			**205 / 39.244**	**77 / 30.087**	**90 / 20.930**	**103 / 14.391**	**- / -**	**103 / 14.391**

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 will procure 103 NSM for load and re-load requirements to continue building capacity for additional MMSL batteries activating in accordance with the artillery modernization plan. The 30-month lead time necessitates procurement in FY 2026 and is critical to delivering a minimal viable capability.

FY 2027 is the fourth year of a five-year Multi-Year Procurement (MYP) contract. Full funding for every end item requesting advance procurement is included in the budget submission. Implementation of this proposed multiyear procurement (MYP) will yield substantial savings through the term of the contract.

FY 2026 to FY 2027 EOQ funding decreased from $20.930M to $14.391M due to MYP AP/EOQ phasing.

Exhibit P-10, Advance Procurement Requirements Analysis (*page 1 - Budget Funding Justification*): PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**P-5 Number / Title:** 1 / Naval Strike Missile (NSM)

First System (2027) Award Date:	First System (2027) Completion Date:	Interval Between Systems:
January 2013	January 2013	0 Months

Naval Strike Missile (NSM)	Production Leadtime *(Months)*	Prior Years *(Each)*	FY 2025 *(Each)*	FY 2026 *(Each)*	FY 2027 *(Each)*
Quantity		205	77	90	103

Cost Elements	When Required *(Months)*	Prior Years *($ M)*	FY 2025 *($ M)*	FY 2026 *($ M)*	FY 2027 *($ M)*
CFE					
Jet Engine (†)	18	6.985	5.355	3.726	2.562
Warhead (†)	18	6.122	4.694	3.265	2.245
Booster (†)	20	7.850	6.017	4.186	2.879
Seeker Assembly (†)	20	4.356	3.340	2.323	1.597
Semiconductors/CCA Assemblies (†)	18	2.629	2.016	1.402	0.964
Launcher/Ramp (†)	18	4.356	3.340	2.323	1.597
Air Frame (†)	24	6.946	5.325	3.705	2.547
Total: CFE		*39.244*	*30.087*	*20.930*	*14.391*
Total Advance Procurement/Obligation Authority		**39.244**	**30.087**	**20.930**	**14.391**

Exhibit P-10, Advance Procurement Requirements Analysis (*page 2 - Budget Funding Justification*): PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 2292 / Naval Strike Missile (NSM)	**P-5 Number / Title:** 1 / Naval Strike Missile (NSM)

Cost Elements	QPA (Each)	FY 2027					
		Production Leadtime (Months)	Unit Cost ($)	Contract Forecast Date	2027 Qty (Each)	For FY	Total Cost Request ($ M)
CFE							
Jet Engine (†)	1	18	33,710.53	Oct 2026	76		2.562
Warhead (†)	1	18	29,539.47	Oct 2026	76		2.245
Booster (†)	1	20	37,881.58	Oct 2026	76		2.879
Seeker Assembly (†)	1	18	21,013.16	Oct 2026	76		1.597
Semiconductors/CCA Assemblies (†)	1	18	12,684.21	Oct 2026	76		0.964
Launcher/Ramp (†)	1	18	21,013.16	Oct 2026	76		1.597
Air Frame (†)	1	24	33,513.16	Oct 2026	76		2.547
Total: CFE							*14.391*
Total Advance Procurement/Obligation Authority							**14.391**

Description:
Advanced Procurement supports Multi-year procurement (MYP) of Naval Strike Missiles (NSM). Advanced Procurement required to reduce the cost of Navy and Marine Corps procurement starting in FY 2024 through the end of the current Navy MVP cost model. NSM EOQ also helps to maintain delivery schedule of NSM to the Fleet and Marine Corps. Implementation of this proposed multiyear procurement (MYP) will yield substantial savings through the term of the contract.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605520M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,304.425	411.151	620.220	1,274.446	0.000	1,274.446	639.101	591.566	612.921	606.557	-	6,060.387
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,304.425	411.151	620.220	1,274.446	0.000	1,274.446	639.101	591.566	612.921	606.557	-	6,060.387
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,304.425**	**411.151**	**620.220**	**1,274.446**	**0.000**	**1,274.446**	**639.101**	**591.566**	**612.921**	**606.557**	**-**	**6,060.387**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Ground Based Air Defense (GBAD) includes multiple Commandant of the Marine Corps (CMC) Force Design priority programs. In today's rapidly evolving and increasingly lethal battlefield, the ability to control the skies is no longer guaranteed. From swarms of small, commercially available drones to sophisticated cruise missiles, new and asymmetric threats are emerging that can hold our forces at risk. The GBAD umbrella is the Marine Corps' decisive answer to this challenge, representing a vital, multi-layered shield designed to protect every Marine, from the individual rifleman to the command post, ensuring they can operate and win in any environment. From legacy capabilities (i.e. Advanced Man Portable Air Defense (A-MANPADS)) to modernization of ground-based air defense capabilities. These programs aren't simply in need of equipment upgrade; they are all fundamental pillars of the CMC's Force Design priorities. Each program under the GBAD umbrella is a critical, interlocking piece of a comprehensive strategy to ensure dominance and survival.

Advanced Man Portable Air Defense (A-MANPADS):
A legacy capability, provides close-in, low altitude, surface-to-air fires and command and control in defense of the MAGTF utilizing the Stinger missile as its primary effector. A-MANPADS continues to leverage existing efforts through the Army to minimize costs and maintain schedule.

Marine Air Defense Integrated System (MADIS) Family of Systems (FoS):
The MADIS FoS are CMC Force Design programs. MADIS FoS provides the Marine Littoral Regiment (MLR), Marine Expeditionary Unit (MEU) and other deployable Marine Air Ground Task Force (MAGTF) elements with an organic, mobile, expeditionary, upgradable, state of the art fully integrated Short Range Air Defense (SHORAD) capability. This capability will protect maneuver forces, installations, and other designated critical assets from Fixed/Rotary Wing (FW/RW) aircraft and Group 1-3 Unmanned Aircraft Systems (UAS). The program's end state is to enhance the Fleet Marine Forces (FMF) ground-based air defense capability to rapidly prosecute aerial threats and expand layered defense in depth to the FMF and supported Naval forces. The FoS includes the MADIS and Light MADIS (L-MADIS).

MADIS modernizes the existing GBAD system by mounting a mix of legacy and newly developed weapons capabilities onto the JLTV, mitigating the risk of attacks from UAS and FW/RW aircraft, while maintaining pace with maneuver forces. It consists of specific, integrated capabilities required to carry out active air defense missions against UAS and FW/RW aircraft and provide a SHORAD capability. MADIS is the Air Defense capability fielded to the Littoral Anti-Air Battalion (LAAB) within each Marine Littoral Regiment. MADIS will contribute to Littoral Operations in a Contested Environment (LOCE) and Expeditionary Advanced Base Operations (EABO) by detect, track, identify (ID) and defeat of UAS, and FW/RW threats. The initial increment of MADIS is accomplished with the procurement of Government Furnished Counter-UAS (C-UAS) and air defense equipment and integration by a government warfare center, onto two Joint Light Tactical Vehicles (JLTV). The upgrades of MADIS will focus on kinetic and non-kinetic capability supporting increased lethality.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605520M
Line Item MDAP/MAIS Code: N/A		

Light Marine Air Defense Integrated System (L-MADIS):
Supports deployed Marine Expeditionary Units with non-kinetic C-UAS capabilities, and a shoulder fired surface-to-air weapon for kinetic engagements. L-MADIS also shares the two-vehicle approach. The L-MADIS Mk-1 provides the capability to transmit and receive data to and from external airborne and ground platforms and is integrated on an Ultra-Light Tactical Vehicle (ULTV). The Mk-2 variant provides target detection, tracking, Mode 5 Identification Friend or Foe (IFF), and provides non-kinetic C-UAS capability as well as a shoulder fired surface-to-air weapon similarly integrated on a ULTV.

Installations-Counter Small Unmanned Air Systems (I-CsUAS):
Provides protection of Marine Corps critical assets on permanent and temporary installations from Small Unmanned Air Systems (sUAS) threats; primarily Group 1 through 3 commercial-off-the-shelf sUAS. This system enhances force protection of critically defended assets on Marine Corps installations in locations both in the contiguous United States (CONUS) and outside the contiguous United States (OCONUS). The system will detect, track, identify and defeat sUAS. I-CsUAS operated under an Urgent Statement of Need (USON) until FY25. Based on lessons learned during the USON, it was determined that the most economical acquisition pathway for the I-CsUAS program of record (PoR) is to procure the systems. The PoR systems replaced "one-for-one" the six USON locations and will continue to field to additional locations determined by the Marine Corps.

Home Alone provides a transportable counter air platform that is capable of passively detecting, identifying, tracking, and defeating UAS and Rotary Wing aircraft.

Organic-Counter Small Unmanned Aircraft System (O-CsUAS):
A family of Military Operation Specialty (MOS) agnostic systems that provides the Marine Corps an additional layer to the defense-in-depth strategy of Ground Based Air Defense (GBAD). The O-CsUAS family of systems is capable of detecting, identifying, tracking, and defeating small Unmanned Aircraft Systems (sUAS). A capability that originated as an Urgent Universal Need Statement in 2024 for the dismounted Marine, has grown to include mobile platforms and forward-deployed, fixed site locations. Taking a Middle Tier Acquisition approach across the dismounted, mobile, and Expeditionary-Fixed Site capabilities allows for rapid prototyping and fielding while maintaining pace with the threat.

Medium Range Intercept Capability (MRIC):
A CMC Force Design program. MRIC provides the Marine Corps Expeditionary Force Commander a capability to defend forward deployed forces primarily against cruise missile threats; secondarily against UAS and other aerial threats that enter the MRIC's Weapons Engagement Zone (WEZ). MRIC is designed as a system-of-systems and integrates with Marine Corps organic Command and Control (C2) and Joint Integrated Air and Missile Defense (IAMD) architecture. The program enhances the expeditionary force GBAD capability to rapidly prosecute aerial threats and expand layered defense of the Expeditionary and Naval Forces. The MRIC Prototype Development was completed in the fourth quarter of FY 2022 and is comprised of missile launchers, intercept missiles, and a C2 system that can utilize available AN/TPS-80 G/ATOR radar for surveillance and fire control.

Next Generation Short Range Intercept (NGSRI):
The Stinger missile is the primary effector against short range air defense threats. However, the Stinger missile is becoming obsolete for the future force. The Stinger missile has limited range against current and emerging air threats, and industry has diminishing capability to sustain the current inventory and produce new materiel. The Marine Corps will be leveraging the US Army's efforts to pursue procurement of a new interceptor to replace the Stinger missile. The strategy is to procure an interceptor with improved target acquisition, range, and lethality against the evolving threat.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605520M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Ground Based Air Defense (GBAD)	P-5a, P-21			- / 1,304.425	- / 411.151	- / 620.220	- / 1,274.446	- / 0.000	- / 1,274.446
P-40	**Total Gross/Weapon System Cost**				**- / 1,304.425**	**- / 411.151**	**- / 620.220**	**- / 1,274.446**	**- / 0.000**	**- / 1,274.446**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Appropriation Request: $1,274.446M

Ground Based Air Defense

The FY 2027 funding request is composed of multiple requirements across different program efforts. The increase of $654.226M from FY 2026 to FY 2027 accounts for a number of efforts outlined below. The major drivers of the increase are the procurement of (42) MADIS, initial procurement of (30) MADIS Counter Unmanned Aircraft System (CUAS) Engagement Systems (CES) as well as the procurement of Organic-Counter small Unmanned Aircraft Systems (O-CsUAS). Additional details can be found on the P5.

MADIS Program $616.509M:
$472.768M - Will fund procurement of (42) MADIS systems; this includes procurement of Government Furnished Property (GFP) on a Joint Light Tactical Vehicle (JLTV). This system is required to defend against the risk of attacks from UAS and FW/RW aircraft, while maintaining pace with maneuver forces.
$55.495M - Will fund the procurement of (30) MADIS Counter Unmanned Aircraft System (CUAS) Engagement Systems (CES) required to increased MADIS kinetic lethality against the evolving UAS threats.
$28.428M - Will fund the integration labor and technical support required to integrate 10 MADIS previously procured systems.
$27.418M - Funding will implement planned Engineering Change Orders (ECOs) for MADIS. This provides a cost-effective and agile method for modernizing MADIS, ensuring the USMC has the required lethality to deter and defeat the evolving UAS threats.
$6.370M - Will fund New Equipment Training (NET) for the MADIS systems.
$3.443M - Will fund the Integrated Logistics Support (ILS) required as the MADIS continues fielding.
$22.587M - Will fund the procurement of the MADIS Virtual Training system required to train Marines on the inherent skill set required to operate the system.

I-CsUAS Program $42.932M:
$28.778M - Will fund the procurement of hardware in support of the I-CsUAS capability at three installations.
$12.321M - Will fund required support to the I-CsUAS system. This includes required fielding support, integrated logistics, new equipment training, and site survey support.
$1.833M - Will fund the NET required to train the operators on the skillset required to utilize the system.

MRIC Program $233.621M:
$157.554M - Will fund the procurement of 16 launchers and 410 missiles required to support MRIC. These launchers and missiles are required to defend against cruise missiles, as well as UAS and other aerial threats.
$29.720M - Will fund components and ancillary equipment such as Battle Management Control, Power Distribution Units, Launcher Control Units, and Uplink Transmitters required to support MRIC.
$31.083M - Will fund ECOs required to update hardware as technology matures.
$6.957M - Will fund the procurement of MRIC training systems required for training at the schoolhouse.
$8.307M - Will fund the logistics support required for shipping and storage of the MRIC missiles and launchers, as well as training.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605520M
Line Item MDAP/MAIS Code: N/A		

O-CsUAS $219.426M:
$219.426M - Will fund the procurement of approximately 1,134 Dismounted C-sUAS kits, including handheld sensors for detection/identification and lightweight kinetic effectors for individual Marines as well as a limited quantity of mounted kits and expeditionary-fixed site systems to provide protection to maneuvering units, Expeditionary Advanced Base Operations (EABO), and other temporary forward sites.

NGSRI $142.958M is a new start for FY 2027: This funding initiates the replacement of the increasingly obsolete Stinger missile, a Commandant Force Design priority.
$81.772M - Will fund the LRIP procurement of 192 NGSRI missiles. By aligning with the larger U.S. Army buy, the Marine Corps will likely achieve economic order quantity pricing and ensure a place in the production line.
$49.833M - Will fund the procurement of ancillary hardware with significant production lead times, ensuring support equipment is available concurrently with missile deliveries. This includes: 34 Captive Flight Trainers (CFT), 576 Battery Coolant Units (BCUs), and 58 Command Launch Assemblies (CLAs) to equip the schoolhouse and the first two operational batteries.
$4.130M - Will fund the Initial Key Personnel Training (IKPT) for the newly procured NGSRI missiles.
$7.223M - Will fund the support required for inspection, shipping, storage and handling of the NGSRI missiles.

Improved Moving Target Simulator (IMTS) $19.000M:
$19.000M - Will fund the technology refresh of two IMTS as well as procure one additional IMTS to support the LAAD schoolhouse.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,304.425	411.151	620.220	1,274.446	0.000	1,274.446
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,304.425	411.151	620.220	1,274.446	0.000	1,274.446
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,304.425**	**411.151**	**620.220**	**1,274.446**	**0.000**	**1,274.446**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Marine Air Defense Integrated System (MADIS)(†) (1)	9,454K	33	311.991	10,016K	13	130.205	12,556K	10	125.562	11,256K	42	472.768	-	-	-	11,256K	42	472.768
1.1.2) MADIS Counter Unmanned Aircraft System (CUAS) Engagement System (CES) (2)	-	-	-	-	-	-	-	-	-	1,850K	30	55.495	-	-	-	1,850K	30	55.495
1.1.3) Installations-Counter small Unmanned Aircraft Systems (I-CsUAS) USON	-	-	32.837	-	-	15.794	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) Installations-Counter small Unmanned Aircraft Systems (I-CsUAS) PoR (3)	-	-	9.639	-	-	19.282	-	-	27.833	-	-	28.778	-	-	-	-	-	28.778
1.1.5) Lightweight Marine Air Defense Integrated System (L-MADIS)(†) (4)	4,449K	10	44.488	4,795K	5	23.974	4,540K	6	27.243	-	-	-	-	-	-	-	-	-
1.1.6) Medium Range Intercept Capability	1,646K	4	6.585	1,717K	12	20.602	1,753K	16	28.047	1,790K	16	28.636	-	-	-	1,790K	16	28.636

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
(MRIC) Launchers(†) (5)																		
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†) (6)	239,550.00	80	19.164	313,108.57	80	25.049	314,273.91	230	72.283	314,433.33	410	128.918	-	-	-	314,433.33	410	128.918
1.1.8) Medium Range Intercept Capability (MRIC) Missiles (CONGRESSIONAL ADD)(†)	225,000.00	20	4.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.9) Medium Range Intercept Capability (MRIC) Hardware (7)	-	-	3.629	-	-	52.006	-	-	25.730	-	-	29.720	-	-	-	-	-	29.720
1.1.10) Advanced ManPads (A-MANPADS) Prior Years Cumulative Funding	-	-	60.854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.11) Stinger Service Life Extension Program (SLEP) Cumlative Funding	-	-	70.401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*564.088*	-	-	*286.912*	-	-	*306.698*	-	-	*744.315*	-	-	-	-	-	*744.315*
Non Recurring Cost																		
1.2.1) MADIS ECO's/ Increased Lethality Components (8)	-	-	11.126	-	-	1.791	-	-	25.602	-	-	27.418	-	-	-	-	-	27.418
1.2.2) MADIS Training Systems (9)	-	-	3.891	-	-	2.774	-	-	9.504	-	-	22.587	-	-	-	-	-	22.587
1.2.3) Medium Range Intercept Capability ECOs (10)	-	-	-	-	-	5.547	-	-	5.613	-	-	31.083	-	-	-	-	-	31.083
1.2.4) MRIC Training Systems (11)	-	-	-	-	-	-	-	-	4.956	-	-	6.957	-	-	-	-	-	6.957
1.2.5) Ukraine - Stinger Missile Kits & Gripstocks	-	-	580.068	-	-	26.000	-	-	-	-	-	-	-	-	-	-	-	-
1.2.6) Home Alone System (12)	-	-	-	-	-	21.289	-	-	176.075	-	-	-	-	-	-	-	-	-
1.2.7) Home Alone ECOs (13)	-	-	-	-	-	-	-	-	14.000	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.2.8) Organic-Counter small Unmanned Aircraft System (O-CsUAS) (14)	-	-	-	-	-	10.752	-	-	-	-	-	219.426	-	-	-	-	-	219.426
1.2.9) Next Generation Short-Range Intercept (NGSRI) Missiles (15)	-	-	-	-	-	-	-	-	-	425,898.00	192	81.772	-	-	-	425,898.00	192	81.772
1.2.10) Next Generation Short-Range Interceptor (NGSRI) Hardware (16)	-	-	-	-	-	-	-	-	-	-	-	49.833	-	-	-	-	-	49.833
1.2.11) Improved Moving Target Simulator (IMTS) (17)	-	-	-	-	-	-	-	-	-	-	-	19.000	-	-	-	-	-	19.000
1.2.12) GBAD Prior Years Flyaway/Non Recurring Cumulative Funding	-	-	54.537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*649.622*	-	-	*68.153*	-	-	*235.750*	-	-	*458.076*	-	-	-	-	-	*458.076*
Subtotal: Flyaway Cost	**-**	**-**	***1,213.710***	**-**	**-**	***355.065***	**-**	**-**	***542.448***	**-**	**-**	***1,202.391***	**-**	**-**	**-**	**-**	**-**	***1,202.391***
Support Cost																		
2.1) MADIS Integration & Technical Support (18)	-	-	48.287	-	-	20.769	-	-	26.597	-	-	28.428	-	-	-	-	-	28.428
2.2) MADIS New Equipment Training (19)	-	-	9.539	-	-	6.348	-	-	6.251	-	-	6.370	-	-	-	-	-	6.370
2.3) MADIS Integrated Logistics Support (ILS) (20)	-	-	3.583	-	-	3.218	-	-	4.852	-	-	3.443	-	-	-	-	-	3.443
2.4) I-CsUAS Technical & Logistics Support (21)	-	-	6.848	-	-	10.869	-	-	10.901	-	-	12.321	-	-	-	-	-	12.321
2.5) I-CsUAS New Equipment Training (NET) (22)	-	-	-	-	-	1.798	-	-	1.785	-	-	1.833	-	-	-	-	-	1.833
2.6) L-MADIS Integration Support (23)	-	-	8.713	-	-	2.625	-	-	3.314	-	-	-	-	-	-	-	-	-
2.7) L-MADIS New Equipment Training (24)	-	-	-	-	-	1.132	-	-	1.250	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.8) L-MADIS Logistics Support [25]	-	-	3.011	-	-	1.108	-	-	1.275	-	-	-	-	-	-	-	-	-
2.9) Medium Range Intercept Logistics Support [26]	-	-	5.235	-	-	6.982	-	-	7.122	-	-	7.032	-	-	-	-	-	7.032
2.10) Medium Range Intercept New Equipment Training [27]	-	-	-	-	-	1.237	-	-	1.250	-	-	1.275	-	-	-	-	-	1.275
2.11) Home Alone New Equipment Training (NET) [28]	-	-	-	-	-	-	-	-	3.630	-	-	-	-	-	-	-	-	-
2.12) Home Alone Engineering and Integrated Logistics Spt (ILS) [29]	-	-	-	-	-	-	-	-	9.545	-	-	-	-	-	-	-	-	-
2.13) Next Generation Short-Range Interceptor (NGSRI) Training (NET) [30]	-	-	-	-	-	-	-	-	-	-	-	4.130	-	-	-	-	-	4.130
2.14) Next Generation Short-Range Interceptor (NGSRI) Integrated Logistics [31]	-	-	-	-	-	-	-	-	-	-	-	7.223	-	-	-	-	-	7.223
2.15) GBAD Prior Years Cumulative Support Funding	-	-	5.499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***90.715***	**-**	**-**	***56.086***	**-**	**-**	***77.772***	**-**	**-**	***72.055***	**-**	**-**	**-**	**-**	**-**	***72.055***
Gross/Weapon System Cost	**-**	**-**	**1,304.425**	**-**	**-**	**411.151**	**-**	**-**	**620.220**	**-**	**-**	**1,274.446**	**-**	**-**	**0.000**	**-**	**-**	**1,274.446**

(†) indicates the presence of a P-5a

Footnotes:

(1) Marine Air Defense Integrated System (MADIS): The increase from FY 2026 to FY 2027 is due to an increase of system quantities from (10) to (42). Increase in quantities required to meet Low Altitude Air Defense (LAAD) community activation timeline and accelerate fielding critical counter UAS capability to USMC. Decrease in unit cost is attributed to meeting economies of scale for multiple component procurements. FY 2027 funds the procurement of (42) MADIS systems; this includes procurement of Government Furnished Property (GFP) on a Joint Light Tactical Vehicle (JLTV). GFP Components include C2, Communications Distribution, Position, Navigation, Time (PNT), passive and active detection, kinetic and non-kinetic defeat, as well as all ancillary equipment (i.e. components and repair parts for principal end items or Stock List-3). These components are integrated by Naval Information Warfare Center (NIWC) Atlantic, and the funding associated with the assembly is found in CE 2.1.

(2) Increase from FY 2026 to FY 2027 due to initiation of procurement of quantity (30) CES to meet MADIS full rate production timelines.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(3) The increase between FY 2026 and FY 2027 are inflationary adjustments. The Marine Corps will procure a C-UAS/GBAD capability at three locations in FY 2027 to detect, track, and enable identification of sUAS operating above and in close proximity to an installation. Every installation has a different configuration based on the asset(s) defended; therefore, each installation has a different unit cost. Costs are based on the number of towers and equipment required at each location, the size of the installation, as well as the date of the install of equipment and acceptance by the Government for operational use.

(4) The decrease from FY 2026 to FY 2027 is based on the completion of the procurement of systems required to reach Full Operational Capability (FOC). The systems are integrated via Naval Information Warfare Center (NIWC) Atlantic which is funded within CE 2.6. The unit cost of the L-MADIS includes a radar, EO/IR optic, Skyview, and Modi II (Radio Frequency defeat capability), a C-UAS navigation system, communications system, and two vehicles.

(5) The increase from FY 2026 to FY 2027 is due to inflationary adjustments. FY 2027 supports the procurement of 16 MRIC launchers required to support rapid fielding to one Battery. Funding is necessary to address emerging threats such as cruise missiles, mortars, and precision guided missiles in a peer, near peer competitor environment.

(6) The increase from FY 2026 to FY 2027 is due to an increase in procurement of missiles for MRIC from (230) to (410), an increase of (180) missiles. Funding supports the procurement of missiles required for integration of an MRIC capability. These missiles support the rapid fielding of the MRIC capability to one battery. Funding is necessary to address emerging threats such as cruise missiles, mortars, and precision guided missiles in a peer/near-peer competitive environment.

(7) The increase from FY 2026 to FY 2027 due to the initiation of procurements of technical refresh components such as new generation batteries and generators, Power Distribution Units (PDU), Control Unit Tester (CUT), Inertial Navigation System (INS), Launcher Control Unit (LCU), and routers with significant delivery lead times. FY 2027 funding also supports the procurement of various system components such as Battle Management Control, Uplink Transmitters, targets, cables, and bracketry required for integration of the MRIC capability. These components complete the capability provided by MRIC and are necessary for the fielding to one Battery.

(8) The increase from FY 2026 to FY 2027 is due to the initial procurement of enhanced capabilities such as the Remote Weapon Station Autonomous Target Recognition, improved electronic warfare module for non kinetic defeat, and next generation radar for extended range detection. FY 2027 also funds the procurement of other identified technologies that can be integrated with the MADIS FoS, support increased lethality, and adapt to the continually evolving threat and technologies.

(9) The increase in funding from FY 2026 and FY 2027 is due to the procurement of two MADIS Virtual Training Systems (MVT) and hardware/software ECOs required to support the fielding of the MVT. These systems are required for Units with fielded MADIS systems to maintain proficiency and operational readiness.

(10) Increase from FY 2026 to FY 2027 is due to hardware procurements required to support a missile magazine loader/reloader capability, launcher mobility/transportability hardening, as well as C2 equipment, transit case form-factor improvements. Funds also support power generation and distribution improvements as well as materiel solutions for proper ammunition handling at the tactical unit.

(11) Increase from FY 2026 to FY 2027 is required to continue hardware and software training system procurements to enable MRIC equipped units to conduct training and ensure entry level Marines bound for MRIC units receive appropriate training at the schoolhouse.

(12) Decrease from FY 2026 to FY 2027 due to the completion of the procurement of Home Alone systems. A system is inclusive of a passive sensor, passive radar, containerized effecter system, C2 system, standalone gunner stations, Cross Domain Solution (CDS), and Long-Range Camera Tower (LRCT) tripods as well as other ancillary items required (deployable emitter, servers, etc)

(13) Decrease from FY2026 to FY2027 due to completion of engineering change orders required as the Home Alone system is fielded.

(14) The increase from FY 2026 to FY 2027 initiates the first Program of Record (PoR) procurement for O-CsUAS based on a critical capability gap identified in Urgent Universal Need Statement (UUNS) #19067UA. Funding will procure an estimated 1,134 dismounted kits as well as a limited quantity of mounted kits and expeditionary-fixed site systems as needed to support real world events. These proven capabilities, selected through a Middle Tier Acquisition (MTA) rapid prototyping effort, provide a MOS-agnostic, layered defense for the FMF against Group 1 and 2 sUAS threats. This procurement is aligned with the Commandant's Force Design initiatives to equip the Marine Littoral Regiment (MLR) and other forward-deployed units.

(15) Increase from FY 2026 to FY 2027 initiates the Low-Rate Initial Production (LRIP) of 192 NGSRI missiles. This procurement is critically timed to leverage the U.S. Army's established production line, likely creating cost avoidance and ensuring production slots are available. The current Stinger missile inventory faces obsolescence and a diminishing industrial base, making this replacement necessary to counter modern fixed-wing, rotary-wing, and UAS threats. Delays would result in a critical air defense capability gap for the FMF beginning in FY29.

(16) Increase from FY 2026 to FY 2027 initiates the procurement of essential long-lead ancillary hardware required to field the NGSRI missile. Funding procures training assets like the Captive Flight Trainer (CFT) and Tracking Head Trainer (THT) to ensure operator proficiency prior to live-fire events. It also funds critical support equipment, including Battery Coolant Units (BCUs) and Command Launch Assemblies (CLAs), which are necessary for the initial fielding and operational readiness of the first NGSRI-equipped units in FY29.

(17) Increase from FY 2026 to FY 2027 to support the technology refresh of the two current Improved Moving Target Simulators (IMTS) as well as initiation of the purchase of one additional IMTS to support the LAAD schoolhouse in Twentynine Palms.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(18) The increase from FY 2026 to FY 2027 is due to the continued MADIS CES integration as components are procured and installed onto the JLTV. FY 2027 funding supports the assembly and technical support performed by Naval Information & Surface Warfare Centers to integrate procured Government Furnished Property (GFP) onto 10 Full Rate Production (FRP) MADIS previously procured in FY 2026.

(19) The increase from FY 2026 to FY 2027 is due to inflationary adjustments. FY 2027 funds the New Equipment Training for the units receiving the MADIS systems.

(20) The decrease from FY 2026 to FY 2027 is due to a decrease in shipping efforts based on fielding location and quantities. FY 2027 funds associated logistics efforts to include shipping, verification of equipment upon receipt, and initial logistics support to the receiving units.

(21) The increase from FY 2026 to FY 2027 is due to the Field Service Representative (FSR) requirements as well as the engineering and software support required. Funds are required to support the following efforts for the I-CsUAS system: integration efforts, help desk support, fielding support, integrated logistics, drone pilots, and government and contractor installation teams (to include site surveys, unique installation coordination, and system installation).

(22) The increase from FY 2026 to FY 2027 is due to inflationary adjustments. FY 2027 funding supports the New Equipment Training (NET) to train Marines on the skill set required to operate the system as the program of record begins fielding.

(23) The decrease from FY 2026 to FY 2027 due to completion of integration of the L-MADIS system required to meet FOC.

(24) The decrease from FY 2026 to FY 2027 is due to the completion of manpower required to train the skill set required to maintain and operate the L-MADIS.

(25) The decrease from FY 2026 to FY 2027 is due to the completion of logistics support required for the provisioning, shipping, component ordering and tracking support required for the continued procurement of the L-MADIS.

(26) The decrease from FY 2026 to FY 2027 is due to current anticipated costs. FY 2027 includes the logistics support for the Medium Range Intercept in order to support validation of the technical data and manuals associated with the system as well as training.

(27) The increase from FY 2026 to FY 2027 reflects inflation adjustments. FY 2027 funds the training of Marines on the skill set required to operate the MRIC capability.

(28) Decrease from FY 2026 and FY 2027 due to the completion of Home Alone new equipment training.

(29) Decrease from FY 2026 to FY 2027 is due to the completion of fielding of the Home Alone system and the required engineering and logistics support. This support includes help desk support, fielding support, integrated logistics, and integrations efforts.

(30) Increase from FY 2026 to FY 2027 required to support the Initial Key Personnel Training (IKPT) for the newly procured NGSRI missiles.

(31) Increase from FY 2026 to FY 2027 required for the inspection, shipping, storage, and handling of the newly procured NGSRI missiles.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Marine Air Defense Integrated System (MADIS)(†)		2024	DLA / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2024	Feb 2026	13	8,941K	Y		
1.1.1) Marine Air Defense Integrated System (MADIS)(†)		2025	DLA (32) / Philadelphia, PA	MIPR	Philadelphia, PA	May 2025	May 2027	13	10,016K	Y		
1.1.1) Marine Air Defense Integrated System (MADIS)(†)		2026	DLA (32) / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2026	Feb 2028	10	12,556K	Y		
1.1.1) Marine Air Defense Integrated System (MADIS)(†)		2027	DLA (32) / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2027	Feb 2029	42	11,256K	Y		
1.1.5) Lightweight Marine Air Defense Integrated System (L-MADIS)		2024	DLA (33) / Philadelphia, PA	MIPR	Philadelphia, PA	Sep 2024	May 2026	5	4,585K	Y		
1.1.5) Lightweight Marine Air Defense Integrated System (L-MADIS)		2025	DLA (33) / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2025	Jul 2026	5	4,795K	Y		
1.1.5) Lightweight Marine Air Defense Integrated System (L-MADIS)		2026	DLA (33) / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2026	Apr 2027	6	4,540K	Y		
1.1.6) Medium Range Intercept Capability (MRIC) Launchers(†)		2025	Raytheon, Tuscon, AZ / Tuscon, AZ	C / FFP	MCSC, Quantico	Dec 2025	Jun 2027	12	1,717K	Y		May 2025
1.1.6) Medium Range Intercept Capability (MRIC) Launchers(†)		2026	Raytheon, Tuscon, AZ / Tuscon, AZ	C / FFP	MCSC, Quantico	Dec 2025	Jun 2027	16	1,753K	Y		May 2025
1.1.6) Medium Range Intercept Capability (MRIC) Launchers(†)		2027	Raytheon, Tuscon, AZ / Tuscon, AZ	C / FFP	MCSC, Quantico	Mar 2027	Sep 2028	16	1,790K	Y		May 2025
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†)		2023	Raytheon, Tucson, AZ / Tucson, AZ	C / FFP	MCSC, Quantico	Jul 2024	Aug 2025	20	217,950.00	Y		Feb 2024
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†)		2024	Raytheon, Tucson, AZ / Tucson, AZ	C / FFP	MSC, Quantico	Jul 2024	Aug 2025	60	246,750.00	Y		Feb 2024
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†)		2025	Raytheon, Tucson, AZ / Tucson, AZ	C / FFP	MCSC, Quantico	Dec 2025	Jan 2027	80	313,108.57	Y		Feb 2025
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†)		2026	RTX, Camden, AR / Camden, AR	C / FFP	MCSC, Quantico	Dec 2025	Dec 2027	230	314,273.91	Y		Feb 2025
1.1.7) Medium Range Intercept Capability (MRIC) Missiles(†)		2027 (34)	RTX, Camden, AR / Camden, AR	C / FFP	MCSC, Quantico	Mar 2027	Mar 2029	410	314,433.33	Y		Feb 2025
1.1.8) Medium Range Intercept Capability (MRIC) Missiles (CONGRESSIONAL ADD)		2024	Raytheon, Tuscon, AZ / Tucson, AZ	C / FFP	MCSC, Quantico	Jul 2024	Jan 2026	20	225,000.00	Y		Feb 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)

(†) indicates the presence of a P-21

Footnotes:

(32) Components are procured via DLA and various contracts. Systems are integrated at NIWC Atlantic, Charleston, SC

(33) Components are procured via DLA and various contracts. Systems are integrated at NIWC Atlantic, Charleston, SC

(34) The initial 13-month lead time for the MRIC missiles was a preliminary estimate. The revised 24-month lead time is based on a more detailed analysis, which includes two key factors: 1. More accurate missile component lead times from component suppliers. 2. Definitization of the missile contract in March 2026, confirming deliveries. This updated 24-month lead time provides a more accurate and achievable delivery schedule for the MRIC missile.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Marine Air Defense Integrated System (MADIS) [1]																															
Prior Years Deliveries: 20																															
	2	2024	NAVY	13 [35]	0	13					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2025	NAVY	13 [36]	0	13																				A -	-	-	-	-	13
	1	2026	NAVY	10 [37]	0	10																									10
	1	2027	NAVY	42 [38]	0	42																									42
1.1.6) Medium Range Intercept Capability (MRIC) Launchers [5]																															
Prior Years Deliveries: 4																															
	3	2025	NAVY	12	0	12																									12
	3	2026	NAVY	16	0	16																									16
	3	2027	NAVY	16	0	16																									16
1.1.7) Medium Range Intercept Capability (MRIC) Missiles [6]																															
	5	2023	NAVY	20	0	20										A -	-	-	-	-	-	-	-	-	-	-	-	-	20		0
	5	2024	NAVY	60	0	60										A -	-	-	-	-	-	-	-	-	-	-	-	-	60		0
	5	2025	NAVY	80	0	80																									80
	4	2026	NAVY	230	0	230																									230
	4	2027	NAVY	410	0	410																									410
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Marine Air Defense Integrated System (MADIS) [1]																															
Prior Years Deliveries: 20																															
	2	2024	NAVY	13 [35]	0	13	-	-	-	-	1	2	2	2	2	2	2														0
	1	2025	NAVY	13 [36]	0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	4
	1	2026	NAVY	10 [37]	0	10					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2027	NAVY	42 [38]	0	42																	A	-	-	-	-	-	-	-	42
1.1.6) Medium Range Intercept Capability (MRIC) Launchers [5]																															
Prior Years Deliveries: 4																															
	3	2025	NAVY	12	0	12			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	4
	3	2026	NAVY	16	0	16			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	8
	3	2027	NAVY	16	0	16																			A	-	-	-	-	-	-	16
1.1.7) Medium Range Intercept Capability (MRIC) Missiles [6]																															
	5	2023	NAVY	20	20	0																									0
	5	2024	NAVY	60	60	0																									0
	5	2025	NAVY	80	0	80			A	-	-	-	-	-	-	-	-	-	-	-	-	-	80								0
	4	2026	NAVY	230	0	230			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230
	4	2027	NAVY	410	0	410																			A	-	-	-	-	-	-	410
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Marine Air Defense Integrated System (MADIS) (1)																															
Prior Years Deliveries: 20																															
	2	2024	NAVY	13 (35)	13	0																									0
	1	2025	NAVY	13 (36)	9	4	2	2																							0
	1	2026	NAVY	10 (37)	0	10	-	-	-	-	1	2	2	2	2	1															0
	1	2027	NAVY	42 (38)	0	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	3	3	4	4	4	4	16
1.1.6) Medium Range Intercept Capability (MRIC) Launchers (5)																															
Prior Years Deliveries: 4																															
	3	2025	NAVY	12	8	4	2	2																							0
	3	2026	NAVY	16	8	8	2	2	2	2																					0
	3	2027	NAVY	16	0	16	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2						0
1.1.7) Medium Range Intercept Capability (MRIC) Missiles (6)																															
	5	2023	NAVY	20	20	0																									0
	5	2024	NAVY	60	60	0																									0
	5	2025	NAVY	80	80	0																									0
	4	2026	NAVY	230	0	230	-	-	230																						0
	4	2027	NAVY	410	0	410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	70	70	70	70	60		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Marine Air Defense Integrated System (MADIS) [1]																															
Prior Years Deliveries: 20																															
	2	2024	NAVY	13 [35]	13	0																									0
	1	2025	NAVY	13 [36]	13	0																									0
	1	2026	NAVY	10 [37]	10	0																									0
	1	2027	NAVY	42 [38]	26	16	4	4	4	4																					0
1.1.6) Medium Range Intercept Capability (MRIC) Launchers [5]																															
Prior Years Deliveries: 4																															
	3	2025	NAVY	12	12	0																									0
	3	2026	NAVY	16	16	0																									0
	3	2027	NAVY	16	16	0																									0
1.1.7) Medium Range Intercept Capability (MRIC) Missiles [6]																															
	5	2023	NAVY	20	20	0																									0
	5	2024	NAVY	60	60	0																									0
	5	2025	NAVY	80	80	0																									0
	4	2026	NAVY	230	230	0																									0
	4	2027	NAVY	410	410	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA [32] - Philadelphia, PA	10	36	48	0	0	36	36	0	0	24	24
2	DLA - Philadelphia, PA	13	36	48	0	0	36	36	0	0	24	24
3	Raytheon, Tuscon, AZ - Tuscon, AZ		2	48	0	0	12	12	0	0	18	18
4	RTX, Camden, AR - Camden, AR		1,000	1,000	0	0	24	24	0	0	24	24
5	Raytheon, Tucson, AZ - Tucson, AZ		1,000	1,000	0	0	13	13	0	0	13	13

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[32] Components are procured via DLA and various contracts. Systems are integrated at NIWC Atlantic, Charleston, SC

[35] 1 system = 2 vehicles

[36] 1 system = 2 vehicles

[37] 1 system=2 vehicles

[38] 1 system=2 vehicles

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3011 / Anti-Armor Missile-Javelin
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	3,291	59	56	193	-	193	112	85	85	85	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	1,506.392	65.211	32.576	63.020	0.000	63.020	27.764	21.892	22.327	22.773	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,506.392	65.211	32.576	63.020	0.000	63.020	27.764	21.892	22.327	22.773	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,506.392**	**65.211**	**32.576**	**63.020**	**0.000**	**63.020**	**27.764**	**21.892**	**22.327**	**22.773**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	457.731	1,105.271	581.714	326.528	-	326.528	247.893	257.553	262.671	267.918	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	457.731	1,105.271	581.714	326.528	-	326.528	247.893	257.553	262.671	267.918	Continuing	Continuing

Description:

The Javelin Missile system delivers a decisive tactical advantage to the Marine Corps, providing a man-portable, fire-and-forget capability that is essential for modern warfare. It is a critical tool that guarantees infantry survivability and lethality against a wide spectrum of threats, from advanced armored vehicles to fortified enemy positions.

The system's combat-proven effectiveness is unmatched. Javelin neutralizes targets at extended ranges in any operational environment, including day, night, and adverse weather conditions. Its performance is unimpeded by battlefield obscurants or enemy countermeasures. The "fire-and-forget" technology is a key force multiplier, enabling the gunner to engage a target and immediately relocate, drastically increasing survivability in high-threat situations.

Key advantages of the Javelin system include:
- A tandem warhead which is engineered to defeat all current and emerging armor threats, ensuring Marine forces maintain battlefield superiority.
- A soft-launch feature which allows for safe deployment from enclosures and complex urban terrain, providing unparalleled tactical flexibility.
- A modular Lightweight Command Launch Unit (LWCLU) architecture which allows for rapid and cost-effective software and hardware upgrades to counter evolving enemy capabilities.
- A Block I missile variant which further increases the probability of mission success with improved range, a more lethal warhead, and a reduced time-of-flight to the target.

As a joint program between the Marine Corps and the U.S. Army, the Javelin represents a cornerstone of Marine ground forces' combat power. Its continued support and modernization are a direct investment in the survivability of warfighters and their ability to dominate any adversary on the battlefield.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	59	56	193	-	193	112	85	85	85
	Total Obligation Authority	65.211	32.165	62.601	-	62.601	27.337	21.456	21.882	22.319
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.411	0.419	-	0.419	0.427	0.436	0.445	0.454
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles		P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A			

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	65.211	32.576	63.020	-	63.020	27.764	21.892	22.327	22.773

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3011 / Anti-Armor Missile-Javelin

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / JAVELIN	P-5a, P-21			3,291 / 1,506.392	59 / 65.211	56 / 32.576	193 / 63.020	- / 0.000	193 / 63.020
P-40	**Total Gross/Weapon System Cost**				**3,291 / 1,506.392**	**59 / 65.211**	**56 / 32.576**	**193 / 63.020**	**- / 0.000**	**193 / 63.020**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Appropriation Request: $63.020M ($62.601M Active; $0.419M Reserve)

The increase of $30.444M from FY 2026 to FY 2027 is because there were no FY26 missile procurements. This was a strategic decision made by the Army's PM TAGM office in order to reduce the production backlog of Javelin missiles.

The FY27 funds for the 3011 Anti-Armor Missile Javelin budget support the Total Munitions Requirement (TMR), the Marine Corps' Approved Acquisition Objective. The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended in annual training and support deployment preparation, readiness, munitions lifecycle management and operational needs. The current delivery time for Javelins is 72-84 months from contract award.

FY 2027 budget also funds Engineering Support in Production and logistical support of the Javelin Missile system, to include program management support, configuration management, First Article Acceptance Testing and Lot Acceptance Testing. Additionally, this funding addresses any changes to Form, Fit, and Function in design, assuring this ammunition is of the highest quality, and deals with any manufacturing concerns during these processes.

FY 2027 funding procures Lightweight Command Launch Units (LWCLU), LWCLU Trainers, Battery Coolant Units (BCU), Initial Issue Provisioning Packages, Maintenance Equipment, and Interim Contractor Support (ICS). The legacy Block I Command Launch Unit (CLU) is approaching technical and logistical obsolescence and can no longer be procured or sustained. LWCLU will extend the maximum range provided by the newer Javelin missiles, enabling the Marine Corps to maintain a tactical advantage against enemy armor and provide effective sustainment. IIP includes initial package of spare parts and components necessary to conduct field maintenance on the Javelin LWCLUs and BCUs. Maintenance Equipment includes items such as Test, Measurement, Diagnosis, and Evaluation (TMDE) equipment and maintenance trainers. The TMDE and Maintenance Trainers will be fielded to the the Maintenance Battalions within each Marine Expeditionary Force. TMDE allows maintainers to identify maintenance and repair issues within the LWCLUs and BCUs. Interim contractor support provides for the LWCLU's initial fielding and maintenance.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3011 / Anti-Armor Missile-Javelin	**Item Number / Title [DODIC]:** 1 / JAVELIN
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	3,291	59	56	193	-	193
Gross/Weapon System Cost *($ in Millions)*	1,506.392	65.211	32.576	63.020	0.000	63.020
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,506.392	65.211	32.576	63.020	0.000	63.020
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,506.392**	**65.211**	**32.576**	**63.020**	**0.000**	**63.020**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	457.731	1,105.271	581.714	326.528	-	326.528

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
1.1.1) Guided Missiles(†) (1)	155.326	2,421	376.045	284.010	59	16.757	-	-	-	213.830	125	26.729	-	-	-	213.830	125	26.729
1.1.2) Recurring Missile Surcharge (2)	-	-	6.550	-	-	1.314	-	-	-	-	-	0.863	-	-	-	-	-	0.863
1.1.3) Missile Engineering Support (3)	-	-	14.823	-	-	1.527	-	-	-	-	-	0.703	-	-	-	-	-	0.703
1.1.4) Missile Program Support (4)	-	-	8.127	-	-	0.862	-	-	-	-	-	0.890	-	-	-	-	-	0.890
1.1.5) Reserves-Training Equipment (5)	-	-	1.486	-	-	0.400	-	-	0.411	-	-	0.419	-	-	-	-	-	0.419
1.1.6) Ukraine PD Funding(†)	211.482	4,980	1,053.181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7) Taiwain PD Funding	-	-	-	-	-	11.960	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,460.212*	-	-	*32.820*	-	-	*0.411*	-	-	*29.604*	-	-	-	-	-	*29.604*
Subtotal: Flyaway Cost	**-**	**-**	***1,460.212***	**-**	**-**	***32.820***	**-**	**-**	***0.411***	**-**	**-**	***29.604***	**-**	**-**	**-**	**-**	**-**	***29.604***
Flyaway - LWCLU Cost																		
Recurring Cost																		
2.1.1) Javelin LWCLU(†) (6)	249.148	128	31.891	220.902	128	28.275	218.540	127	27.755	212.867	68	14.475	-	-	-	212.867	68	14.475

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
2.1.2) LWCLU Trainers(†) (7)	96.000	11	1.056	99.878	20	1.998	71.699	28	2.008	73.205	37	2.709	-	-	-	73.205	37	2.709
2.1.3) Battery Coolant Units (BCU)(†) (8)	-	-	-	7.516	113	0.849	13.905	21	0.292	14.198	299	4.245	-	-	-	14.198	299	4.245
2.1.4) Initial Issue Provisioning (IIP) Package (9)	-	-	-	-	-	-	-	-	0.659	-	-	1.872	-	-	-	-	-	1.872
2.1.5) Maintenance Equipment (10)	-	-	-	-	-	-	-	-	-	-	-	8.052	-	-	-	-	-	8.052
2.1.6) Interim Contractor Support (ICS) (11)	-	-	-	-	-	-	-	-	-	-	-	1.052	-	-	-	-	-	1.052
2.1.7) LWCLU Surcharge	-	-	-	-	-	1.269	-	-	1.451	-	-	1.011	-	-	-	-	-	1.011
2.1.8) Prior Year Cumulative(†)	264.660	50	13.233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*46.180*	-	-	*32.391*	-	-	*32.165*	-	-	*33.416*	-	-	-	-	-	*33.416*
Subtotal: Flyaway - LWCLU Cost	**-**	**-**	***46.180***	**-**	**-**	***32.391***	**-**	**-**	***32.165***	**-**	**-**	***33.416***	**-**	**-**	**-**	**-**	**-**	***33.416***
Gross/Weapon System Cost	**457.731**	**3,291**	**1,506.392**	**1,105.271**	**59**	**65.211**	**581.714**	**56**	**32.576**	**326.528**	**193**	**63.020**	**-**	**-**	**0.000**	**326.528**	**193**	**63.020**

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase of $26.729M from FY 2026 to FY 2027 was due to the strategic pause made by the Army's PM TAGM office in order to reduce the production backlog of Javelin missiles. The request for FY 2027 represents the resumption of Javelin production of 125 missiles.

(2) The increase in total surcharge cost from FY 2026 to FY 2027 is due to an increase in the procurement quantity from 0 missiles in FY 2026 to 125 in FY 2027. In FY 2026 was due to the strategic pause made by the Army's PM TAGM office in order to reduce the production backlog of Javelin missiles. The surcharge is calculated based on the total missile procurement cost.

(3) The increase in missile engineering support from FY 2026 to FY 2027 is due to an increase in the procurement quantity from 0 missiles in FY 2026 to 125 in FY 2027. In FY 2026 was due to the strategic pause made by the Army's PM TAGM office in order to reduce the production backlog of Javelin missiles.

(4) The increase in missile program support from FY 2026 to FY 2027 is due to an increase in the procurement quantity from 0 missiles in FY 2026 to 125 in FY 2027. In FY 2026 was due to the strategic pause made by the Army's PM TAGM office in order to reduce the production backlog of Javelin missiles.

(5) The increase from FY 2026 to FY 2027 is based on projected inflation and the latest U.S. Army Program Executive Office Missiles and Space (PEO MS) Tactical Aviation & Ground Munitions (TAGM) Javelin Product Office price data.

(6) The decrease from FY 2026 to FY 2027 reflects the completion of Javelin Lightweight Command Launch Unit (LWCLU) procurement in FY 2027.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(7) The increase from FY 2026 to FY 2027 reflects procurement of additional LWCLU trainers to support training requirements.

(8) The increase from FY 2026 to FY 2027 reflects additional quantities of Battery Coolant Units (BCU) for Stock Level 3 items and spares.

(9) The increase from FY 2026 to FY 2027 completes the procurement of special tools, LWCLU tripods, and ancillary equipment required to support the LWCLU through the initial fielding schedule.

(10) The increase from FY 2026 to FY 2027 procures maintenance equipment such as Test, Measurement, Diagnosis, and Evaluation (TMDE) equipment and maintenance trainers. Maintenance equipment will be fielded to Maintenance Battalions within each Marine Expeditionary Forces (MEF).

(11) The increase from FY 2026 to FY 2027 initiates interim contractor support for the LWCLU's initial fielding.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Guided Missiles(†)		2024	JJV All Up Round (12) / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2024	Oct 2028	85	206.620	Y		
1.1.1) Guided Missiles(†)		2025	JJV All Up Round (12) / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2025	Aug 2029	59	284.010	Y		
1.1.1) Guided Missiles(†)		2027	JJV All Up Round (12) / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2027	Oct 2032	125	213.830	Y		
1.1.6) Ukraine PD Funding(†)		2022	JJV All Up Round (13) / Tucson AZ, Orlando, FL	SS / FFP	AMCOM, Redstone Arsenal, AL	May 2023	Feb 2027	1,000	193.000	Y		
1.1.6) Ukraine PD Funding(†)		2023	JJV All Up Round (13) / Tucson AZ, Orlando, FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2024	Aug 2028	1,250	193.000	Y		
1.1.6) Ukraine PD Funding(†)		2024	JJV All Up Round (13) / Tucson AZ, Orlando, FL	SS / FFP	AMCOM, Redstone Arsenal, ALAMCOM, Redstone Arsenal	Jun 2025	Jun 2029	2,730	226.715	N	Jun 2030	
2.1.1) Javelin LWCLU(†)		2024	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / UCA	AMCOM, Redstone Arsenal, AL	Jun 2024	Jun 2026	128	249.152	Y		
2.1.1) Javelin LWCLU(†)		2025	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2025	Jun 2027	128	220.902	Y		
2.1.1) Javelin LWCLU(†)		2026	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2026	Jun 2028	127	218.540	Y		
2.1.1) Javelin LWCLU(†)		2027	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Jun 2027	Jun 2029	68	212.867	Y		
2.1.2) LWCLU Trainers		2024	USARMY Development Command / Huntsville, AL	SS / FFP	AMCOM, Redstone Arsenal, AL	Mar 2024	Mar 2025	11	96.000	Y		
2.1.2) LWCLU Trainers		2025	USARMY Development Command / Huntsville, AL	SS / FFP	AMCOM, Redstone Arsenal, AL	Mar 2025	Mar 2026	20	99.878	Y		
2.1.2) LWCLU Trainers		2026	USARMY Development Command / Huntsville, AL	SS / FFP	AMCOM, Redstone Arsenal, AL	Mar 2026	Mar 2027	28	71.699	Y		
2.1.2) LWCLU Trainers		2027	USARMY Development Command / Huntsville, AL	SS / FFP	AMCOM, Redstone Arsenal, AL	Mar 2027	Mar 2028	37	73.205	Y		
2.1.3) Battery Coolant Units (BCU)		2025	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	Huntsville, Alabama	Jun 2025	Jun 2027	113	7.516	Y		
2.1.3) Battery Coolant Units (BCU)		2026	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	Huntsville, Alabama	Jun 2026	Jun 2028	21	13.905	Y		
2.1.3) Battery Coolant Units (BCU)		2027	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	Huntsville, Alabama	Jun 2027	Jun 2029	299	14.198	Y		
2.1.8) Prior Year Cumulative		2022	Javelin Joint Venture / Tucson AZ, Orlando FL	SS / FFP	AMCOM, Redstone Arsenal, AL	Apr 2023	Oct 2025	50	264.660	Y		

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3011 / Anti-Armor Missile-Javelin	**Item Number / Title [DODIC]:** 1 / JAVELIN

Footnotes:

(12) Contract currently caps production at 3,960 missiles annually in FY27. Javelin Joint Venture (JJV) includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL. Procuring Contracting Office (PCO) location is the Aviation and Missile Command (AMCOM), Redstone Arsenal, Alabama. Funded Sole Source (SS) / Firm Fixed Price (FFP).

(13) Contract currently caps production at 3,960 missiles annually in FY27. Javelin Joint Venture (JJV) includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL. Procuring Contracting Office (PCO) location is the Aviation and Missile Command (AMCOM), Redstone Arsenal, Alabama. Funded Sole Source (SS) / Firm Fixed Price (FFP).

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023														Calendar Year 2024									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Guided Missiles [1]																															
Prior Years Deliveries: 2336																															
	1	2024	NAVY	85	0	85																					A -	-	-	-	85
	1	2025	NAVY	59	0	59																									59
	1	2027	NAVY	125	0	125																									125
1.1.6) Ukraine PD Funding																															
	2	2022	NAVY	1,000 [14]	0	1,000								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	2	2023	NAVY	1,250	0	1,250																					A -	-	-	-	1,250
	2	2024	NAVY	2,730	0	2,730																									2,730
2.1.1) Javelin LWCLU [6]																															
	3	2024	NAVY	128	0	128																					A -	-	-	-	128
	3	2025	NAVY	128	0	128																									128
	3	2026	NAVY	127	0	127																									127
	3	2027	NAVY	68	0	68																									68
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Guided Missiles [1]																															
Prior Years Deliveries: 2336																															
	1	2024	NAVY	85	0	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
	1	2025	NAVY	59	0	59									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59
	1	2027	NAVY	125	0	125																									125
1.1.6) Ukraine PD Funding																															
	2	2022	NAVY	1,000 (14)	0	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	2	2023	NAVY	1,250	0	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,250
	2	2024	NAVY	2,730	0	2,730									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,730
2.1.1) Javelin LWCLU [6]																															
	3	2024	NAVY	128	0	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	28		0
	3	2025	NAVY	128	0	128									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128
	3	2026	NAVY	127	0	127																				A -	-	-	-	-	127
	3	2027	NAVY	68	0	68																									68
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) Guided Missiles [1]																															
Prior Years Deliveries: 2336																															
	1	2024	NAVY	85	0	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
	1	2025	NAVY	59	0	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59
	1	2027	NAVY	125	0	125									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
1.1.6) Ukraine PD Funding																															
	2	2022	NAVY	1,000 [14]	0	1,000	-	-	-	-	418	-	106	-	471	-	5														0
	2	2023	NAVY	1,250	0	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	1,050
	2	2024	NAVY	2,730	0	2,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,730
2.1.1) Javelin LWCLU [6]																															
	3	2024	NAVY	128	128	0																									0
	3	2025	NAVY	128	0	128	-	-	-	-	-	-	-	-	50	50	28														0
	3	2026	NAVY	127	0	127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	27		0
	3	2027	NAVY	68	0	68									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Guided Missiles [1]																															
Prior Years Deliveries: 2336																															
	1	2024	NAVY	85	0	85	8	7	7	7	7	7	7	7	7	7	7	7													0
	1	2025	NAVY	59	0	59	-	-	-	-	-	-	-	-	-	-	15	4	4	4	4	4	4	4	4	4	4				0
	1	2027	NAVY	125	0	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
1.1.6) Ukraine PD Funding																															
	2	2022	NAVY	1,000 [14]	1,000	0																									0
	2	2023	NAVY	1,250	200	1,050	200	-	200	-	200	-	200	-	250																0
	2	2024	NAVY	2,730	0	2,730	-	-	-	-	-	-	-	-	255	225	225	225	225	225	225	225	225	225	225	225					0
2.1.1) Javelin LWCLU [6]																															
	3	2024	NAVY	128	128	0																									0
	3	2025	NAVY	128	128	0																									0
	3	2026	NAVY	127	127	0																									0
	3	2027	NAVY	68	0	68	-	-	-	-	-	-	-	-	50	18															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2031												Fiscal Year 2032											BALANCE
							Calendar Year 2031												Calendar Year 2032											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Guided Missiles [1]																														
Prior Years Deliveries: 2336																														
	1	2024	NAVY	85	85	0																								0
	1	2025	NAVY	59	59	0																								0
	1	2027	NAVY	125	0	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
1.1.6) Ukraine PD Funding																														
	2	2022	NAVY	1,000 (14)	1,000	0																								0
	2	2023	NAVY	1,250	1,250	0																								0
	2	2024	NAVY	2,730	2,730	0																								0
2.1.1) Javelin LWCLU [6]																														
	3	2024	NAVY	128	128	0																								0
	3	2025	NAVY	128	128	0																								0
	3	2026	NAVY	127	127	0																								0
	3	2027	NAVY	68	68	0																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2033												Fiscal Year 2034												BALANCE
							Calendar Year 2033												Calendar Year 2034													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2032	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Guided Missiles [1]																															
Prior Years Deliveries: 2336																															
	1	2024	NAVY	85	85	0																									0
	1	2025	NAVY	59	59	0																									0
	1	2027	NAVY	125	0	125	15	10	10	10	10	10	10	10	10	10	10	10													0
1.1.6) Ukraine PD Funding																															
	2	2022	NAVY	1,000 [14]	1,000	0																									0
	2	2023	NAVY	1,250	1,250	0																									0
	2	2024	NAVY	2,730	2,730	0																									0
2.1.1) Javelin LWCLU [6]																															
	3	2024	NAVY	128	128	0																									0
	3	2025	NAVY	128	128	0																									0
	3	2026	NAVY	127	127	0																									0
	3	2027	NAVY	68	68	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / Anti-Armor Missile-Javelin	Item Number / Title [DODIC]: 1 / JAVELIN

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	JJV All Up Round (12) - Tucson AZ, Orlando FL	3,325	3,960	3,960	4	7	32	39	4	7	48	55
2	JJV All Up Round (13) - Tucson AZ, Orlando, FL	3,325	3,960	3,960	4	7	32	39	4	7	48	55
3	Javelin Joint Venture - Tucson AZ, Orlando FL	850	3,960	6,400	24	0	24	24	24	0	24	24

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(12) Contract currently caps production at 3,960 missiles annually in FY27. Javelin Joint Venture (JJV) includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL. Procuring Contracting Office (PCO) location is the Aviation and Missile Command (AMCOM), Redstone Arsenal, Alabama. Funded Sole Source (SS) / Firm Fixed Price (FFP).
(13) Contract currently caps production at 3,960 missiles annually in FY27. Javelin Joint Venture (JJV) includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL. Procuring Contracting Office (PCO) location is the Aviation and Missile Command (AMCOM), Redstone Arsenal, Alabama. Funded Sole Source (SS) / Firm Fixed Price (FFP).
(14) FY 2022 Ukraine contract award was delayed to April 2023 due to contract ceiling limiations.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3016 / Family Anti-Armor Weapon Systems (FOAAWS)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0603635M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	246.518	9.521	0.107	0.808	0.000	0.808	0.878	0.965	0.985	1.005	-	260.787
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	246.518	9.521	0.107	0.808	0.000	0.808	0.878	0.965	0.985	1.005	-	260.787
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**246.518**	**9.521**	**0.107**	**0.808**	**0.000**	**0.808**	**0.878**	**0.965**	**0.985**	**1.005**	**-**	**260.787**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Family of Anti-Armor Weapon Systems (FOAAWS)

The Family of Anti-Armor Weapon Systems (FOAAWS) portfolio supports multiple anti-armor weapons and training devices. FOAAWS includes the Multi-purpose Anti-Armor Anti-Personnel Weapon System (MAAWS) M3A1's upgraded Fire Control System - 14 (FCS 14), which is a precision-mounted optic with integrated Laser Range finder and a ballistic computer to provide precision firing solutions based on ammo type, range, and other key targeting information for MAAWS engagements. Training devices required to support initial training at formal schools, operational training at operational units, and unit-level sustainment support equipment include: 7.62mm and 20mm Sub-caliber Adapters used for familiarization and operational training for the MAAWS, as well as the M72AS Light Anti-Tank Weapon (LAW) Trainer and the M287 AT4 Practice Launcher. These programs provide anti-armor, anti-personnel, anti-materiel, and assault capabilities and training materiel to Marine Rifle Squads, Combat Engineers, Reconnaissance Teams, and Marine Corps Forces Special Operations Command to effectively execute both offensive and defensive operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3016 / Family Anti-Armor Weapon Systems (FOAAWS)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0603635M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Follow on To Smaw - Active	P-5a			- / 246.518	- / 9.521	- / 0.107	- / 0.808	- / 0.000	- / 0.808
P-40	**Total Gross/Weapon System Cost**				**- / 246.518**	**- / 9.521**	**- / 0.107**	**- / 0.808**	**- / 0.000**	**- / 0.808**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $0.808M

The FY 2027 request funds for the procurement of 15 Fire Control System (FCS) as a technical refresh to replace existing FCS13RE Fire Control Systems with an advanced solution that will include integrated night vision and target magnification to enable Marines to more effectively identify and engage enemy targets during day and night operations. Integrated Night Vision enables Marines to maintain operational tempo and lethality during nighttime and low-light conditions, a critical advantage in modern warfare. Modern night vision technology provides superior image quality for target identification in complete darkness.

This procurement is a significant step directly enhancing the lethality, survivability, and operational effectiveness of individual Marines. This technical refresh is crucial for modernizing the force and ensuring its readiness for future conflicts. The existing FCS13RE, which the new system will replace, already utilizes an integrated laser range finder and ballistic computer to provide an aiming point corrected for range, ammunition type, terrain angle, and environmental conditions. This results in a very high probability of a first-shot hit on both stationary and moving targets. The new, advanced solution will likely improve upon this already impressive capability.

The increase from FY 2026 to FY 2027 reflects an increase of FCS procurements.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3016 / Family Anti-Armor Weapon Systems (FOAAWS)	**Item Number / Title [DODIC]:** 1 / Follow on To Smaw - Active
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	246.518	9.521	0.107	0.808	0.000	0.808
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	246.518	9.521	0.107	0.808	0.000	0.808
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**246.518**	**9.521**	**0.107**	**0.808**	**0.000**	**0.808**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Fire Control(†) (1)	34,555.91	1,547	53.458	35,569.01	267	9.497	51,500.00	2	0.103	52,530.00	15	0.788	-	-	-	52,530.00	15	0.788
Subtotal: Recurring Cost	-	-	*53.458*	-	-	*9.497*	-	-	*0.103*	-	-	*0.788*	-	-	-	-	-	*0.788*
Subtotal: Flyaway Cost	**-**	**-**	***53.458***	**-**	**-**	***9.497***	**-**	**-**	***0.103***	**-**	**-**	***0.788***	**-**	**-**	**-**	**-**	**-**	***0.788***
Support Cost																		
2.1) Technical, Engineering and Program Management Services	-	-	5.839	-	-	0.024	-	-	0.004	-	-	0.020	-	-	-	-	-	0.020
2.2) Prior Years Cumulative Funding	-	-	187.221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***193.060***	**-**	**-**	***0.024***	**-**	**-**	***0.004***	**-**	**-**	***0.020***	**-**	**-**	**-**	**-**	**-**	***0.020***
Gross/Weapon System Cost	**-**	**-**	**246.518**	**-**	**-**	**9.521**	**-**	**-**	**0.107**	**-**	**-**	**0.808**	**-**	**-**	**0.000**	**-**	**-**	**0.808**

(†) indicates the presence of a P-5a

Footnotes:

(1) The unit price varies from year-to-year based on overall order quantities. The increase from FY 2026 to FY 2027 is due to an increase in quantity of Fire Control Systems procured.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3016 / Family Anti-Armor Weapon Systems (FOAAWS)	Item Number / Title [DODIC]: 1 / Follow on To Smaw - Active

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Fire Control		2025	Aimpoint / Sweden	SS / IDIQ	DLA	Dec 2024	Apr 2025	267	35,569.01	Y		
1.1.1) Fire Control		2026	Aimpoint / Sweden	SS / IDIQ	DLA	Dec 2025	Apr 2026	2	51,500.00	Y		
1.1.1) Fire Control		2027	Aimpoint / Sweden	SS / IDIQ	DLA	Dec 2026	Apr 2027	15	52,530.00	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0603635M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	457.830	1.868	2.173	1.265	0.000	1.265	2.144	2.187	2.234	2.279	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	457.830	1.868	2.173	1.265	0.000	1.265	2.144	2.187	2.234	2.279	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**457.830**	**1.868**	**2.173**	**1.265**	**0.000**	**1.265**	**2.144**	**2.187**	**2.234**	**2.279**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The M41A7 Saber weapon system is a combat proven system that provides long-range, lethal anti-armor precision assault capability for the United States Marine Corps Infantry, and Light Armored Reconnaissance Battalions across modern operational environments. The M41A7 is the replacement for the M220 Tube-launched, optically tracked, Wire/Wireless-guided (TOW) 2 weapon system. Global Positioning System based location detection, and an altitude determination subsystem generate a 10-digit grid coordinate of a target's position, and superior surveillance capability enables the warfighter to identify targets at long range and engage with TOW missiles or other weapon systems.

TOW missiles (BGM-71 Series) are the munition for the M41A7 system. The TOW missile is a highly lethal, cost effective, interoperable, multi-purpose anti-armor round that is used in either direct-fire or "fly-over, shoot down" mode against field fortifications and structures. In its current configuration, the combination of the M41A7 and the TOW missile provides the capability to defeat armored vehicles, bunkers, and buildings at extended ranges in all battlefield conditions.

The M41A7 is mounted on a variety of combat vehicle systems including the Joint Lightweight Tactical Vehicle, High Mobility Multipurpose Wheeled Vehicle, Mine Resistant Ambush Protected Vehicle, and Light Armored Vehicle - Anti-Tank, as well as having the capability for ground mounted operations.

The U.S. Army Program Executive Office Missiles and Space (PEO MS) Tactical Aviation & Ground Munitions TOW Product Office is the lead for this joint program with the Marine Corps. These munitions have a procurement lead-time of 24-36 months.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0603635M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)	P-5a, P-21			- / 457.830	- / 1.868	- / 2.173	- / 1.265	- / 0.000	- / 1.265
P-40	**Total Gross/Weapon System Cost**				**- / 457.830**	**- / 1.868**	**- / 2.173**	**- / 1.265**	**- / 0.000**	**- / 1.265**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Appropriation Request: $1.265M

The FY27 budget request for the TOW missile system is for sustainment and lifecycle management activities only; no new missile procurement is included. The focus of this funding is to ensure the continued safety and operational viability of the existing TOW missile stockpile and the Saber fire control system.

This budget authority supports program post-production support, which is essential and includes program management, configuration management, and logistics. It'll also cover the costs of Engineering Support in Production (ESIP) for any ongoing refurbishment component manufacturing, including First Article and Lot Acceptance Testing to ensure quality and readiness.

Crucially, this funding supports the program's Service Life Accelerated Aging Test (SLAAT) Program by addressing necessary Form, Fit, and Function design changes and managing the engineering efforts to refurbish and retrofit missiles. This oversight ensures manufacturing concerns are resolved and that the upgraded systems delivered to the warfighter are of the highest quality and reliability.

The funding decrease of $0.908M from FY 2026 to FY 2027 is due to an overall reduction in out-year training and operational requirements. Additionally, various delivery orders will be finalized, thus reducing the cost of production support required.

This budget line includes Missiles, All types. Funding is also provided for First Destination Transportation.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	457.830	1.868	2.173	1.265	0.000	1.265
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	457.830	1.868	2.173	1.265	0.000	1.265
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**457.830**	**1.868**	**2.173**	**1.265**	**0.000**	**1.265**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway - ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H) Cost																		
Recurring Cost																		
1.1.1) Guided Missiles	69,669.05	3,632	253.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) Spike NLOS	7,317K	3	21.950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) Missile Engineering Support	-	-	13.124	-	-	1.115	-	-	1.320	-	-	1.265	-	-	-	-	-	1.265
1.1.4) Missile Program Support	-	-	10.898	-	-	0.753	-	-	0.853	-	-	-	-	-	-	-	-	-
1.1.5) Saber Launcher Support	-	-	53.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) Reserves-Training Equipment	-	-	1.442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7) Prior Year Cumulative Total	-	-	6.645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*360.971*	-	-	*1.868*	-	-	*2.173*	-	-	*1.265*	-	-	-	-	-	*1.265*
Subtotal: Flyaway - ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H) Cost	**-**	**-**	***360.971***	**-**	**-**	***1.868***	**-**	**-**	***2.173***	**-**	**-**	***1.265***	**-**	**-**	**-**	**-**	**-**	***1.265***
Flyaway - ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H) (UKRAINE) Cost																		
Recurring Cost																		
2.1.1) Ukraine PD Funding-Guided Missiles(†)	95,995.04	1,009	96.859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*96.859*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway - ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H) (UKRAINE) Cost	**-**	**-**	***96.859***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**457.830**	**-**	**-**	**1.868**	**-**	**-**	**2.173**	**-**	**-**	**1.265**	**-**	**-**	**0.000**	**-**	**-**	**1.265**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3017 / Anti-Armor Missile-TOW	Item Number / Title [DODIC]: 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) Ukraine PD Funding-Guided Missiles(†)		2023 (1)	Raytheon, Tuscon, AZ / Tucson, AZ	SS / FPIF	AMCOM, Redstone Arsenal, AL	Aug 2023	Sep 2026	1,009	95,995.04	Y		Mar 2023

(†) indicates the presence of a P-21

Footnotes:

(1) Raytheon is the only industry source that is both facilitized and qualified to produce TOW missiles. AMCOM Aviation and Missile Command, FPIF Fixed Price Incentive Firm Target, and Sole Source (SS).

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
										Calendar Year 2023														Calendar Year 2024								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) Ukraine PD Funding-Guided Missiles																														
	1	2023	NAVY	1,009	0	1,009											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1,009
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) Ukraine PD Funding-Guided Missiles																														
	1	2023	NAVY	1,009	0	1,009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,009	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti-Armor Missile-TOW	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon, Tuscon, AZ - Tucson, AZ	3,360	9,600	24,000	3	2	24	26	3	2	24	26

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 260

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	2,008	6	6	-	-	-	-	-	-	-	-	2,020
Gross/Weapon System Cost *($ in Millions)*	479.597	1.584	61.490	61.355	0.000	61.355	76.316	99.203	99.060	108.282	-	986.887
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	479.597	1.584	61.490	61.355	0.000	61.355	76.316	99.203	99.060	108.282	-	986.887
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**479.597**	**1.584**	**61.490**	**61.355**	**0.000**	**61.355**	**76.316**	**99.203**	**99.060**	**108.282**	**-**	**986.887**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	237,525.90	229,666.67	10,213K	-	-	-	-	-	-	-	-	486,492.08
Gross/Weapon System Unit Cost *($ in Dollars)*	238,843.13	264,000.00	10,248K	-	-	-	-	-	-	-	-	488,557.92

Description:

Guided Multiple Launch Rocket System (GMLRS) rockets are surface-to-surface artillery rockets fired from the High Mobility Artillery Rocket System (HIMARS) launchers. GMLRS rockets provide 24/7, all-weather precision fires to engage both area and point targets at short, medium, and long ranges with the Army. In order to align with the National Defense Strategy and continuously deliver performance with affordability and speed, the Marine Corps procures its GMLRS rockets in concert with Army. The GMLRS program is critical to sustaining a Joint Force military advantage and maintaining a favorable regional balance of power in the theaters in which HIMARS deploys.

Standard Range (SR): SR GMLRS consists of two variants: Unitary (U); Alternative Warhead (AW). GMLRS-U utilizes a 200-pound high explosive warhead to engage point targets with limited collateral damage. GMLRS-AW was developed as a non-cluster munition to engage the same target sets as dual-purpose improved conventional munition (DPICM). The GMLRS-AW rocket is 90% common with the GMLRS-U variant. GMLRS-U and GMLRS-AW are currently in full rate production.

Extended Range (ER): The ER GMLRS has approximately double the range of the SR GMLRS achieving over 150km.

The mandatory funds are for Precision Strike Missile (PrSM), a surface-to-surface, all-weather, precision-strike guided missile system designed to provided extended range to ground launched munitions on the battlefield. The FY 2027 mandatory funds allow the Marine Corps to procure an initial request of 10 PrSM which includes $61,335 thousands of discretionary and $15,000 thousands of mandatory (reconciliation) for a total of $76,335 thousands.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 03: Guided missiles and equipment / BSA 1: Guided Missiles	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 260

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Guided MLRS Rocket (GMLRS)	P-5a, P-21			2,008 / 479.597	6 / 1.584	6 / 61.490	- / 61.355	- / 0.000	- / 61.355
P-40	**Total Gross/Weapon System Cost**				**2,008 / 479.597**	**6 / 1.584**	**6 / 61.490**	**- / 61.355**	**- / 0.000**	**- / 61.355**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Appropriation Request: $61.355M Active

The $15.000M mandatory (reconciliation) funding assigned for the procurement of Precision Strike Missile (PrSM) will allow the Marine Corps to procure 10 Precision Strike Missiles (PRSM) Inc 1 which is essential to meeting emergent needs of modern conflict by extending the range of ground launched munitions. This program will enter into a multiyear procurement (MYP), as authorized in section 8010(c) of the Consolidated Appropriations Act 2026. The MYP strategy for PrSM Inc 1 expands the capacity of the production by leveraging savings to the contractor generated through economic order quantities from the government.

PrSM Inc 1 can be fired through the currently fielded M-142 HIMARS as well as the MFOM Launch Unit (MLU). PrSM Inc 1 more than doubles the range of currently fielded ground launched munitions and further enables responsive and maneuverable Marine Corps Batteries to accurately engage targets at longer range with high volumes of lethal fire under all weather conditions both day and night.

Funds continue procurement of SR GMLRS and ER GMLRS rockets and production services including cybersecurity and safety support. ER GMLRS approximately doubles the range that operational units can engage land targets in deep fight in support of the joint force.

Unit costs are driven by total Army, Marine Corps, and Foreign Military Sales (FMS) procurements and are subject to the mix between AW and U warheads. The quantities in FY 2025, FY 2026, and FY 2027 depicted on the P-5 represent the program's current estimate of the quantities that will be procured.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	2,008	6	6	-	-	-
Gross/Weapon System Cost *($ in Millions)*	479.597	1.584	61.490	61.355	0.000	61.355
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	479.597	1.584	61.490	61.355	0.000	61.355
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**479.597**	**1.584**	**61.490**	**61.355**	**0.000**	**61.355**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	238,843.13	264,000.00	10,248K	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) SR GMLRS(†) (1)	229,019.90	1,960	448.879	145,756.00	6	0.875	154,728.00	6	0.928	166,307.00	12	1.996	-	-	-	166,307.00	12	1.996
1.1.2) Launch Pod Container- SR Build to Print Pod(†)	-	-	12.269	68,544.00	1	0.069	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) SR GMLRS (Reserves)	137,296.88	64	8.787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) ER GMLRS(†) (2)	-	-	-	-	-	-	546,368.00	108	59.008	558,393.00	103	57.514	-	-	-	558,393.00	103	57.514
1.1.6) First Destination Transport	-	-	1.186	-	-	0.007	-	-	0.007	-	-	0.007	-	-	-	-	-	0.007
1.1.7) Production Engineering Support (3)	-	-	5.831	-	-	0.427	-	-	1.337	-	-	1.624	-	-	-	-	-	1.624
Subtotal: Recurring Cost	-	-	*476.952*	-	-	*1.378*	-	-	*61.280*	-	-	*61.141*	-	-	-	-	-	*61.141*
Subtotal: Flyaway Cost	**-**	**-**	***476.952***	**-**	**-**	***1.378***	**-**	**-**	***61.280***	**-**	**-**	***61.141***	**-**	**-**	**-**	**-**	**-**	***61.141***
Support Cost																		
2.1) Government Management	-	-	2.645	-	-	0.206	-	-	0.210	-	-	0.214	-	-	-	-	-	0.214
Subtotal: Support Cost	**-**	**-**	***2.645***	**-**	**-**	***0.206***	**-**	**-**	***0.210***	**-**	**-**	***0.214***	**-**	**-**	**-**	**-**	**-**	***0.214***
Gross/Weapon System Cost	**238,843.13**	**2,008**	**479.597**	**264,000.00**	**6**	**1.584**	**10,248K**	**6**	**61.490**	**-**	**-**	**61.355**	**-**	**-**	**0.000**	**-**	**-**	**61.355**

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(†) indicates the presence of a P-5a

Footnotes:

(1) SR GMLRS unit cost includes rocket unit cost, launch pod container, download services, integrated product support, and cybersecurity. The FY 2026 to FY 2027 unit cost increase reflects the combination of rockets and pod procurements in alignment with the Army contracting strategy. Unit costs and quantities are an estimate from the Army based on GMLRS variant type, quantity, and total dollars identified from all services procuring GMLRS. This includes the Marine Corps, Army, and five FMS countries. The actual unit cost will be determined upon contract award.

(2) ER GMLRS decrease from FY 2026 to FY 2027 is due to a reduction in quantities procured. Unit costs are driven by total Army, Marine Corps, and Foreign Military Sales (FMS) procurements and are subject to the mix between AW and U warheads. The actual unit cost will be determined upon contract award.

(3) Increase from FY 2026 to FY 2027 for production engineering support reflects Army estimates based on the FY 2027 procurement of GMLRS.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3025 / Guided MLRS Rocket (GMLRS)	Item Number / Title [DODIC]: 1 / Guided MLRS Rocket (GMLRS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) SR GMLRS(†)		2025	Lockheed Martin / Dallas, TX	SS / FPIF	Lockheed Martin / Dallas, TX	May 2025	Aug 2026	6	145,756.00	N	Feb 2026	Feb 2024
1.1.1) SR GMLRS(†)		2026	Lockheed Martin / Dallas, TX	SS / FPIF	Lockheed Martin / Dallas, TX	May 2026	Aug 2027	6	154,728.00	N	Feb 2027	Feb 2025
1.1.1) SR GMLRS(†)		2027	Lockheed Martin / Dallas, TX	SS / FPIF	Lockheed Martin / Dallas, TX	May 2027	Aug 2028	12	166,307.00	N	Feb 2028	Feb 2026
1.1.2) Launch Pod Container- SR Build to Print Pod		2025	Lockheed Martin / Dallas, TX	SS / FPIF	Lockheed Martin / Dallas, TX	Dec 2024	Mar 2026	1	68,544.00	N	Oct 2024	Feb 2024
1.1.4) ER GMLRS(†)		2026	Lockheed Martin / Dallas, TX	SS / FFP	Lockheed Martin / Dallas, TX	May 2026	Nov 2028	108	546,368.00	N	Feb 2027	Feb 2025
1.1.4) ER GMLRS(†)		2027	Lockheed Martin / Dallas, TX	SS / FFP	Lockheed Martin / Dallas, TXLockheed Martin / Dall	May 2027	Nov 2029	103	558,393.00	N	Feb 2028	Feb 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) SR GMLRS [1]																															
Prior Years Deliveries: 1960																															
	1	2025	NAVY	6	0	6								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	6		0
	1	2026	NAVY	6	0	6																				A -	-	-	-	-	6
	1	2027	NAVY	12	0	12																									12
1.1.4) ER GMLRS [2]																															
	2	2026	NAVY	108	0	108																				A -	-	-	-	-	108
	2	2027	NAVY	103	0	103																									103
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) SR GMLRS [1]																															
Prior Years Deliveries: 1960																															
	1	2025	NAVY	6	6	0																									0
	1	2026	NAVY	6	0	6	-	-	-	-	-	-	-	-	-	-	6														0
	1	2027	NAVY	12	0	12								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12		0
1.1.4) ER GMLRS [2]																															
	2	2026	NAVY	108	0	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108
	2	2027	NAVY	103	0	103								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) SR GMLRS [1]																															
Prior Years Deliveries: 1960																															
	1	2025	NAVY	6	6	0																									0
	1	2026	NAVY	6	6	0																									0
	1	2027	NAVY	12	12	0																									0
1.1.4) ER GMLRS [2]																															
	2	2026	NAVY	108	0	108	-	108																							0
	2	2027	NAVY	103	0	103	-	-	-	-	-	-	-	-	-	-	-	-	-	103											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3025 / Guided MLRS Rocket (GMLRS)	**Item Number / Title [DODIC]:** 1 / Guided MLRS Rocket (GMLRS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Dallas, TX	2,400	14,004	14,004	0	2	16	18	0	5	15	20
2	Lockheed Martin - Dallas, TX	114	114	114	0	2	16	18	0	5	15	20

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 4: Command and Control Systems	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206335M, 0206313M
Line Item MDAP/MAIS Code: MN36		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	348.875	84.764	68.589	0.000	0.000	0.000	0.000	6.195	0.000	0.000	-	508.423
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	348.875	84.764	68.589	0.000	0.000	0.000	0.000	6.195	0.000	0.000	-	508.423
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**348.875**	**84.764**	**68.589**	**0.000**	**0.000**	**0.000**	**0.000**	**6.195**	**0.000**	**0.000**	**-**	**508.423**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Common Aviation Command and Control System (CAC2S) is a Commandant of the Marine Corps (CMC) Force Design (FD) program which provides the Aviation Combat Element (ACE) with the necessary hardware, software, equipment, and facilities to effectively command, control, and coordinate aviation operations. CAC2S accomplishes the missions with a family of systems to support the Marine Air Ground Task Force (MAGTF), Naval forces, Joint Services, and Coalition Forces. CAC2S integrates the functions of aviation command and control (C2) into an interoperable system that supports the core competencies of all Marine Corps warfighting concepts. CAC2S, in conjunction with the Marine Air Command and Control System (MACCS) organic sensors, AN/TPS-80 Ground/Air Task Oriented Radar (G/ATOR), and the weapon system Composite Tracking Network (CTN) provides enhanced air control, improved situational awareness, sensor integration, full Tactical Data Link integration, airspace and battle planning and command functionality, as well as sensor netting integration (CTN). CAC2S, with these organic MACCS programs, support the tenets of Expeditionary Maneuver Warfare and foster joint interoperability. CAC2S Increment I replaced legacy aviation command and control systems in the following Marine aviation agencies: Direct Air Support Center (DASC), Tactical Air Command Center (TACC), and Tactical Air Operations Center (TAOC).

CAC2S employs an evolutionary acquisition strategy utilizing an incremental and phased approach for development and fielding of the CAC2S. The Capability Production Document (CPD) identifies two increments to achieve the full requirements of CAC2S. The current acquisition strategy addresses Increment I of the CAC2S acquisition process and focuses on the requirements that will modernize the assault and air support, air defense and control, and Aviation Combat Element (ACE) battle management capabilities of the Marine Air Command and Control System (MACCS). Increment I of the CAC2S has been accomplished through a two phased approach: Phase 1 addressed the requirements to establish the baseline CAC2S capabilities for the MACCS and improved Air Command and Control (AC2) performance and effectiveness; Phase 2 addresses the requirements for remaining ACE Battle Management Command & Control (BMC2) requirements. CAC2S has successfully completed the fielding of its AN/TSQ-197 Air Command and Control System (AC2S) full rate production Full Deployment Units (FDUs) in FY 2020.

The AN/TSQ-197 AC2S requires a technology refresh every 5 years to replace all obsolete hardware and software with new military-grade commercial-off-the-shelf (COTS) information technology (IT) configuration items to maintain operational performance and remain aligned with industry standard and service enterprise computing environment directives.

In line with Force Design, CAC2S began the development and production of the Small Form Factor (SFF) variant in FY 2022.

The CAC2S SFF variant is a forward deployed small, scalable, survivable aviation C2 nodes capable of performing control of aircraft and missiles necessary for integration and defeat of dynamic targets performed by the Marine Air-

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 4: Command and Control Systems	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206335M, 0206313M
Line Item MDAP/MAIS Code: MN36		

Ground Task Force (MAGTF), naval, joint, and national technical enabling capabilities. The procurement of a CAC2S Small Form Factor Variant is in response to a Deliberate Universal Needs Statement for the development of a viable capability to close significant C2 gaps associated with the Expeditionary Advance Base Operations (EABO) concept and National Defense Strategy-aligned future technology investments. Like the current AN/TSQ-197 AC2S, the SFF variant consists of two subsystems: the Data Module and Communications Module. SFF consists of commercial-off-the-shelf (COTS) hardware components which will be assembled and delivered by the Naval Surface Warfare Center - Crane Division (NSWC-Crane). The SFF is required to meet the needs of the Expeditionary Advance Base Operations (EABO) concept, which is an amphibious forward operating unit that will secure, sustain, and maintain warfighters and their weapons systems on a more amorphous and difficult-to-target forward-basing infrastructure. The SFF variant will possess the same Tactical System, Data Link, and interface capabilities as the CAC2S Increment 1 system with the added benefits of being rapidly deployable, emitting at a lower signature, and reduced size and weight. In addition, the SFF's versatility will be a key enabling capability to support the task organization of the Marine Littoral Regiments (MLRs) as it meets the needs of US Marine Corps EABO. CAC2S will produce and field 42 systems.

As mandated by department level memorandum dated October 25, 2019, CAC2S will support the modernization of Link 16 across all services by integrating the Multifunctional Information Distribution System Joint Tactical Radio Systems (MIDS JTRS). This four-channel radio runs the Link 16 waveform, which is the Joint Force's primary Tactical Data Link, while also supporting up to three additional communication protocols like the Airborne Networking Waveform (ANW). The integration of this system enhances operational effectiveness without increasing space, weight, or power requirements.

CAC2S will support the system integration of its AN/TSQ-297 and AN/MRQ-13 Communications Subsystem onto the M1279 Joint Light Tactical Vehicle (JLTV) and the M1289 trailer. CAC2S implementation into the JLTV and the procurement of material for engineering change proposals (ECPs) will be integrated onto its replacement prime mover.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 4: Command and Control Systems	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206335M, 0206313M
Line Item MDAP/MAIS Code: MN36		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Common Aviation Command and Control System (CAC2S)	P-5a			- / 348.875	- / 84.764	- / 68.589	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 348.875**	**- / 84.764**	**- / 68.589**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Realignment Request: $0

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation without impacting Program of Record cost element visibility.

CAC2S (BLI 4644) has been realigned to BLI 4631 Command Post Systems, maintaining the same Cost Element Structure.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	**Item Number / Title [DODIC]:** 1 / Common Aviation Command and Control System (CAC2S)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	348.875	84.764	68.589	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	348.875	84.764	68.589	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**348.875**	**84.764**	**68.589**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
1.1.1) AN/TSQ-297 Small Form Factor(†) (1)	4,392K	14	61.494	4,525K	12	54.294	4,615K	9	41.535	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*61.494*	-	-	*54.294*	-	-	*41.535*	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
1.2.1) AN/TSQ-297 Tech Refresh (2)	-	-	27.280	-	-	0.772	-	-	4.594	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*27.280*	-	-	*0.772*	-	-	*4.594*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***88.774***	**-**	**-**	***55.066***	**-**	**-**	***46.129***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware Cost																		
Recurring Cost																		
2.1.1) Link 16 Modernization (3)	-	-	13.881	-	-	7.560	-	-	3.487	-	-	-	-	-	-	-	-	-
2.1.2) Automatic Dependent Surveillance - Broadcast System	-	-	5.215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3) Prime Mover Integration (4)	-	-	-	-	-	8.627	-	-	9.125	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*19.096*	-	-	*16.187*	-	-	*12.612*	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	**Item Number / Title [DODIC]:** 1 / Common Aviation Command and Control System (CAC2S)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware Cost	**-**	**-**	***19.096***	**-**	**-**	***16.187***	**-**	**-**	***12.612***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support Cost																		
3.1) Engineering/Fielding Support [5]	-	-	25.066	-	-	11.850	-	-	8.662	-	-	-	-	-	-	-	-	-
3.2) New Equipment Training (NET) [6]	-	-	16.553	-	-	1.661	-	-	1.186	-	-	-	-	-	-	-	-	-
3.3) PRIOR YEARS CUMULATIVE FUNDING	-	-	199.386	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***241.005***	**-**	**-**	***13.511***	**-**	**-**	***9.848***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**348.875**	**-**	**-**	**84.764**	**-**	**-**	**68.589**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

(†) indicates the presence of a P-5a

Footnotes:

(1) The $41.535M decrease from FY 2026 to FY 2027 reflects the completion of CAC2S procurement for AN/TSQ-297 Small Form Factor system components and materials.

(2) Decrease in FY 2027 is due to a line item consolidation moving CAC2S to BLI 4631 Command Post Systems.

(3) The $3.487M decrease from FY 2026 to FY 2027 reflects the completion of CAC2S procurements for Link-16 modernization, including the acquisition and integration of MIDS Joint Tactical Radio Systems (JTRs).

(4) Decrease in FY 2027 is due to a line item consolidation moving CAC2S to BLI 4631 Command Post Systems.

(5) Decrease in FY 2027 is due to a line item consolidation moving CAC2S to BLI 4631 Command Post Systems.

(6) Decrease in FY 2027 is due to a line item consolidation moving CAC2S to BLI 4631 Command Post Systems.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	**Item Number / Title [DODIC]:** 1 / Common Aviation Command and Control System (CAC2S)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AN/TSQ-297 Small Form Factor		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2025	Feb 2025	12	4,525K	N	Feb 2025	
1.1.1) AN/TSQ-297 Small Form Factor		2026	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2026	Apr 2026	9	4,615K	N	Apr 2026	

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 7: Repair and Test Equipment	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0206624M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	536.877	64.290	61.264	65.665	0.000	65.665	53.660	52.249	53.252	60.043	-	947.300
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	536.877	64.290	61.264	65.665	0.000	65.665	53.660	52.249	53.252	60.043	-	947.300
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**536.877**	**64.290**	**61.264**	**65.665**	**0.000**	**65.665**	**53.660**	**52.249**	**53.252**	**60.043**	**-**	**947.300**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Repair and Test Equipment Budget Line Item provides repair and test equipment consisting of more than 200 different items required to support the operation and maintenance of Marine Corps ground based weapon systems and major end items, including Marine Air-Ground Task Force (MAGTF) Logistics Support Systems (MLS2), a key CMC Force Design program enabling readiness while conducting Littoral Operations in Contested Environments (LOCE). These capabilities will enable ground, ordinance, and communication maintainers to perform organic maintenance activities on various Marine Corps platforms across widely dispersed locations that will increase the ability to sustain operational readiness levels. This portfolio also includes repair and test equipment supporting air defense systems, C2 in a degraded environment system, close combat lethality systems, and information warfare. It includes items such as tool kits, shop sets, manual and automatic test equipment, metrology and calibration equipment, and Advanced Manufacturing Systems (AMS) that includes Expeditionary Fabrication Equipment (XFAB), Tactical Fabrication Equipment (TACFAB) and Advanced Integrated Mobile Machine Shop (AIMMS).

The following acquisition programs fall under the repair and test equipment budget line: General Purpose Tools and Test Systems (GPT&TS); MAGTF Logistics Support Systems (MLS2); Advanced Manufacturing System (AMS); Automatic Test Systems (ATS), Calibration and Maintenance Program (CAMP), and Conditioned Based Maintenance (CBM+).

General Purpose Tools and Test Systems (GPT&TS) represents three separate program efforts that provide the Marine Corps with over 110 different types of Test Equipment and Tool Kits/Shop Sets. Over 40,000 fielded systems are used on a daily basis by over 24,000 Marine maintainers to support expeditionary field-level maintenance of ground equipment throughout all of the Ground Combat Element (GCE), Logistics Combat Element (LCE), and in some of the Aviation Combat Element (ACE) units. GPT&TS includes the family of General-Purpose Electronic Test Equipment (GPETE), family of General-Purpose Mechanical Test Equipment (GPMTE), and family of Tool Sets & Kits (TS&K). GPT&TS test equipment ranges from hand-held multimeters to room sized engine and transmission dynamometers. Tool sets range from an individual mechanics toolbox to High Mobility Multipurpose Wheeled Vehicle (HMMWV) mounted shelters to 20-foot containerized tool room sets.

MAGTF Logistics Support Systems (MLS2) enhances maintenance readiness across the distributed Fleet Marine Force, directly increasing operational readiness. As a Force Design, EABO, and CBM+ enabler, the EMSS component of MLS2 provides a rugged, lightweight, one-man portable maintenance aid (EMSS hardware kits) that significantly improves combat service support for both garrisoned and deployed MAGTF forces. EMSS provides users with diagnostic capabilities for over 70 ground weapon platforms, utilizing both Commercial Off-The-Shelf (COTS) and Government Off-The-Shelf (GOTS) software, and provides access to essential technical manuals and publications. Connected EMSS assets facilitate online supply and maintenance transactions via GCSS, Mobile Field Service, and other online tools. EMSS emulates and interfaces with test equipment, providing access to Interactive Electronic Technical Manuals (IETMs), Computer Based Training (CBT), and other critical maintenance applications. EMSS connects to the Marine Corps Enterprise Network (MCEN), enabling access to defense business systems i.e. Global Combat Support System - Marine Corps (GCSS-MC) for streamlined maintenance and supply transactions, ultimately maximizing operational readiness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 7: Repair and Test Equipment	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0206624M
Line Item MDAP/MAIS Code: N/A		

Advanced Manufacturing System (AMS) refers to the integration of additive manufacturing, or 3-dimensional (3D) printing, as well as subtractive manufacturing to enhance logistics and operational readiness. AMS provides the technology, and capability sets to produce parts and equipment at the point of need, improving equipment readiness and reducing maintenance cycle times. AMS is the organic capability that includes Expeditionary Fabrication Equipment (XFAB), Tactical Fabrication Equipment (TACFAB), Advanced Integrated Mobile Machine Shop (AIMMS), and the Digital Manufacturing Data Vault (repository). As AMS evolves to parts and produce end-use items, there are significant enhancements to resolve obsolescence, diminishing manufacturing sources and material shortages (DMSMS), and long lead time issues currently inherent in the fleet that will become more pervasive in EABO/DO. Future years will expand USMC AMS capabilities to interface with joint and coalition partners to ensure Technical Data Packages (TDP) are visible and accessible at the tactical, joint and strategic levels. AMS of components and entire platforms 'on demand' at the point of need shall support a scalable supply chain and enable a new era of supply chain augmentation.

Automatic Test Systems (ATS) consists of both hardware and software components that provides mobile and automatic testing on Principle End Items (PEI), Line Replaceable Units (LRU), and Shop Repairable Units (SRU), in order to improve weapon system readiness, provide an organic maintenance solution, and decrease life cycle costs of supported weapon systems. ATS efforts include programs such as General Purpose Automatic Test System (GPATS) capability enhancements to test electro-optics platforms, Hand-Held Radio Test Sets (HHRTS) and Tactical Radio Intermediate Test Systems (TRITS) that provide portable and benchtop radio testers for organizational maintenance to test existing and future software defined ground tactical radio systems, and the Circuit Card Assembly Test Station (CCATS) (Microminiature Repair). All modernizations will be documented through the Engineer Change Proposal (ECP) process which will enhance organic maintenance capabilities and mitigate against obsolescence.

Calibration and Maintenance Program (CAMP) is an enterprise-wide family of programs vital to maintaining the lethality, efficiency, functionality, and effectiveness of Marine Corps weapon systems, communication platforms, and tools and test equipment. As a mission-essential, organic capability, CAMP ensures the safe operation and certification of all Marine Corps ground assets. CAMP's ongoing acquisition and modernization of calibration equipment (standards) is crucial for supporting and calibrating the latest test equipment utilized by maintenance personnel on Marine Corps ground equipment. The majority of these tools and test equipment directly contribute to the safe and accurate operation of ground weapon systems vital for conducting Expeditionary Advanced Base Operations (EABO). The entire ground maintenance effort and the Marine Corps' overall combat effectiveness depend on the activities of CAMP.

Conditioned Based Maintenance (CBM+) enables increased maintenance readiness through predictive maintenance actions across a distributed Fleet Marine Force conducting Expeditionary Advanced Base Operations (EABO) and littoral operations in a contested environment to increase operational readiness and lethality. CBM+ will interface with GCSS-MC to enhance supply chain management reducing the risk of supply chain interruptions. It is a maintenance strategy that seeks to collect, transmit, analyze, and act on maintenance data from platforms such as vehicles, aircraft, or generators using electronic data logging devices and artificial intelligence/machine learning (AI/ML) software.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 7: Repair and Test Equipment	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0206624M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Repair and Test Equipment	P-5a, P-21			- / 536.877	- / 64.290	- / 61.264	- / 65.665	- / -	- / 65.665
P-40	**Total Gross/Weapon System Cost**				**- / 536.877**	**- / 64.290**	**- / 61.264**	**- / 65.665**	**- / 0.000**	**- / 65.665**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Appropriation Request: $65.665M

General Purpose Tools and Test Systems (GPT&TS) $32.104M: The FY27 funding supports multiple procurements of mechanical, electrical, tool kits and fielding support for GPT&TS equipment and various GPT&TS equipment modernization efforts that directly impact the entire USMC maintenance activities.

MAGTF Logistics Support Systems (MLS2) $13.299M: FY 2027 funding reflects the procurement schedule of Augmented Reality Virtual Enhancement (AR/VE) assets, Electronic Maintenance Support Systems (EMSS) hardware kits, and technical enhancements such as Artificial Intelligence/Machine Learning (AI/ML), tele-maintenance hardware and Wireless At-Platform Test Set (WATS) kits to meet AAO requirements.

Advanced Manufacturing System (AMS) $7.789M: FY 2027 funding will enable the direct procurement of advanced manufacturing systems to support the ground maintenance community's need for on-demand parts production and parts repair. This funding will continue the procurement of XFAB systems and the integration of metal 3D print capabilities, Field Service Representative (FSR) Support for deployed assets to mitigate cyber and software vulnerabilities, and the Advanced Integrated Mobile Machine Shop (AIMMS) system, a modern, deployable manufacturing solution with both subtractive and additive manufacturing capabilities.

Automatic Test Systems (ATS) $6.808M: FY 2027 funding continues the procurement of Software Defined and Crypto-Compliant Hand-Held Radio Test Sets (HHRTS) and Tactical Radio Intermediate Test Systems (TRITS) to support Force Design. Funding will also support ATS modernization efforts associated with the procurement of Automatic Test Equipment (ATE) for five distinct programs within the ATS portfolio.

Calibration and Maintenance Program (CAMP) $2.948M: FY2027 Funding will procure various calibration equipment (standards) which must be replaced/upgraded over time in order to support and calibrate new test equipment used by various maintenance personnel working on Marine Corps ground military equipment.

Conditioned Based Maintenance (CBM+) $2.717M: FY 2027 funding will support the procurement schedule of Data Loggers, network equipment, and fielding support.

The FY 2026 to FY 2027 increase of $4.401M is largely attributed to the JLTV Expeditionary Maintenance Shelter (JEMS) procurement schedule, formerly named JLTV Shop Equipment Contact Maintenance (SECM).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items Title:** Repair and Test Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) General Purpose Tools and Test Systems (GPT&TS)																				
1.1) Microwave Comm and Radar Test Set (Handheld) (1)(†)	A		78,170.37	135	10.553	-	-	-	76,923.08	65	5.000	-	-	-	-	-	-	-	-	-
1.2) Fire Bottle Refill Shop(†)	A		425,000.00	10	4.250	19,000.00	3	0.057	-	-	-	-	-	-	-	-	-	-	-	-
1.3) Fluid Analysis Test Set-Tier I (previously Oper Fluid Analy Test Set) (2)(†)	A		61,636.36	143	8.814	-	-	-	76,923.07	13	1.000	-	-	-	-	-	-	-	-	-
1.4) GSM TMDE Systems Fielding, Training & Calibration Support - CCT	A		-	-	3.293	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
1.5) GSM HW-SW Support (3)	A		-	-	1.326	-	-	0.649	-	-	1.143	-	-	1.177	-	-	-	-	-	1.177
1.6) JLTV Expeditionary Maintenance Shelter (JEMS) (4)	A		-	-	-	-	-	-	-	-	2.953	-	-	16.852	-	-	-	-	-	16.852
1.7) General Purpose Tools and Test Systems Equipment (5)	A		-	-	0.703	-	-	6.924	-	-	10.528	-	-	10.817	-	-	-	-	-	10.817
1.8) GPT&TS Eng/ Soft/ Log Support (6)	A		-	-	26.452	-	-	3.862	-	-	6.848	-	-	3.258	-	-	-	-	-	3.258
Subtotal: 1) General Purpose Tools and Test Systems (GPT&TS)			**-**	**-**	***55.391***	**-**	**-**	***11.592***	**-**	**-**	***27.472***	**-**	**-**	***32.104***	**-**	**-**	**-**	**-**	**-**	***32.104***
2) MAGTF Logistics Support Systems (MLS2)																				
2.1) EMD Hardware (7)(†)	A		3,966.86	13,307	52.787	4,387.00	2,070	9.081	4,564.00	1,730	7.896	4,564.00	1,000	4.564	-	-	-	4,564.00	1,000	4.564
2.2) Augmented Reality Virtual Enhancements (AR/ VE) (8)	A		-	-	-	-	-	-	-	-	-	-	-	4.925	-	-	-	-	-	4.925
2.3) Technical Support (9)	A		-	-	35.846	-	-	3.879	-	-	3.171	-	-	3.810	-	-	-	-	-	3.810
Subtotal: 2) MAGTF Logistics Support Systems (MLS2)			**-**	**-**	***88.633***	**-**	**-**	***12.960***	**-**	**-**	***11.067***	**-**	**-**	***13.299***	**-**	**-**	**-**	**-**	**-**	***13.299***
3) Additive Manufacturing																				
3.1) Additive Manufacturing Equipment (10)	A		-	-	7.566	-	-	15.000	-	-	3.998	-	-	6.014	-	-	-	-	-	6.014

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items Title:** Repair and Test Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.2) Additive Manufacturing Support (11)	A		-	-	1.488	-	-	3.142	-	-	2.123	-	-	1.775	-	-	-	-	-	1.775
Subtotal: 3) Additive Manufacturing			**-**	**-**	***9.054***	**-**	**-**	***18.142***	**-**	**-**	***6.121***	**-**	**-**	***7.789***	**-**	**-**	**-**	**-**	**-**	***7.789***
4) Automatic Test Systems																				
4.1) Application Program Sets/Test Program Sets (12)	A		-	-	23.335	-	-	1.962	-	-	0.944	-	-	0.969	-	-	-	-	-	0.969
4.2) Automatic Test Equipment (13)	A		-	-	60.086	-	-	7.905	-	-	9.513	-	-	5.124	-	-	-	-	-	5.124
4.3) Technical Support (14)	A		-	-	-	-	-	-	-	-	-	-	-	0.715	-	-	-	-	-	0.715
4.4) ATS Engineering Support (15)			-	-	11.321	-	-	0.489	-	-	0.315	-	-	-	-	-	-	-	-	-
4.5) ATS Software Support (16)			-	-	9.941	-	-	0.718	-	-	0.624	-	-	-	-	-	-	-	-	-
4.6) ATS Logistic Support (17)			-	-	3.368	-	-	0.119	-	-	0.095	-	-	-	-	-	-	-	-	-
Subtotal: 4) Automatic Test Systems			**-**	**-**	***108.051***	**-**	**-**	***11.193***	**-**	**-**	***11.491***	**-**	**-**	***6.808***	**-**	**-**	**-**	**-**	**-**	***6.808***
5) Calibration & Maintenance Program (CAMP)																				
5.1) Various Calibration Equipment (18)	A		-	-	7.736	-	-	2.388	-	-	2.793	-	-	2.948	-	-	-	-	-	2.948
Subtotal: 5) Calibration & Maintenance Program (CAMP)			**-**	**-**	***7.736***	**-**	**-**	***2.388***	**-**	**-**	***2.793***	**-**	**-**	***2.948***	**-**	**-**	**-**	**-**	**-**	***2.948***
6) Conditions Based Maintenance (CBM+)																				
6.1) CBM+ Hardware (19)	A		-	-	-	-	-	4.369	-	-	2.320	-	-	2.717	-	-	-	-	-	2.717
6.2) Technical Support	A		-	-	-	-	-	3.646	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) Conditions Based Maintenance (CBM+)			**-**	**-**	***0.000***	**-**	**-**	***8.015***	**-**	**-**	***2.320***	**-**	**-**	***2.717***	**-**	**-**	**-**	**-**	**-**	***2.717***
7) Prior Year Cum Funding																				
7.1) Prior Year Cum Funding	A		-	-	268.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) Prior Year Cum Funding			**-**	**-**	***268.012***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**536.877**	**-**	**-**	**64.290**	**-**	**-**	**61.264**	**-**	**-**	**65.665**	**-**	**-**	**-**	**-**	**-**	**65.665**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items Title:** Repair and Test Equipment

Footnotes:

(1) The decrease from FY 2026 to FY 2027 is a result of completion of the Microwave Comm and Radar Test Set (MRTS).

(2) The decrease from FY 2026 to FY 2027 is a result of completion of the Fluid Analysis Test Set-Tier 1.

(3) The increase from FY 2026 to FY 2027 supports hardware and software requirements for initial fielding. Cost includes ATEP and General Purpose Mechanical Test & Equipment (GPMTE) SW/HW support.

(4) Name Change from: JLTV Shop Equipment Contact Maintenance (SECM) to JLTV Expeditionary Maintenance Shelter (JEMS). The funding increase procures the JEMS to equip three new Marine Littoral Regiments, fulfilling the FY27 NDAA mandate to modernize mobile maintenance. This replaces the legacy HMMWV-based system with a single, consolidated capability on the Joint Light Tactical Vehicle (JLTV).

(5) The FY27 increase is driven by C4ISR fiber optic test and repair kits to sustain existing infrastructure and conducting a technical refresh of the Common 30 tools kits that are currently at a 41% readiness across the MEFs.

(6) The decrease from FY 2026 to FY 2027 aligns with the procurement, fielding and training schedule for multiple efforts within the General Purpose Tools & Test Systems program.

(7) Starting in FY27, CE 2.1 EMD Hardware has been broken out to create CE 2.2 Augmented Reality Virtual Enhancement. The decrease from FY 2026 to FY 2027 supports the procurement schedule of technical enhancements such as AI/ML and WATS kits to meet AAO requirements.

(8) Starting in FY27, CE 2.1 EMD Hardware has been broken out to create CE 2.2 Augmented Reality Virtual Enhancement. The increase from FY 2026 to FY 2027 supports the procurement schedule of Augmented Reality Virtual Enhancement tele-maintenance hardware assets to meet AAO requirements.

(9) The increase from FY 2026 to FY 2027 aligns with technical support costs of the procurement schedule of EMD hardware.

(10) The increase from FY 2026 to FY 2027 is attributed to scheduled procurement for Expeditionary Fabrication Equipment (XFAB) and Advanced Integrated Mobile Machine Shop (AIMMS) production.

(11) The decrease from FY 2026 to FY 2027 is due to the fielding and training schedule of the Advanced Integrated Mobile Machine Shop (AIMMS).

(12) The increase from FY 2026 to FY 2027 aligns with planned modernization efforts for General Purpose Application Program Sets.

(13) The decrease from FY 2026 to FY 2027 is a result of the procurement schedule of Hand-Held Radio Test Systems (HHRTS). FY 2027 funds continue procurement of the HHRTS and Tactical Radio Intermediate Test Set (TRITS).

(14) Starting in FY 2027, CE 4.4 ATS Engineering Support, 4.5 ATS Software Support, and CE 4.6 Logistic Support have been consolidated to create CE 4.3 Technical Support. FY 2027 funds will continue ongoing technical support for procurement of HHRTS and TRITS, and GPATS modernization efforts.

(15) Starting in FY 2027, CE 4.4 ATS Engineering Support, 4.5 ATS Software Support, and CE 4.6 Logistic Support have been consolidated to create CE 4.3 Technical Support. The decrease in funding from FY 2026 to FY 2027 aligns with completion of engineering change proposals for General Purpose Automatic Test Systems (GPATS).

(16) Starting in FY 2027, CE 4.4 ATS Engineering Support, 4.5 ATS Software Support, and CE 4.6 Logistic Support have been consolidated to create CE 4.3 Technical Support. The decrease in funding from FY 2026 to FY 2027 aligns with software support costs required in alignment to the Hand-Held Radio Test Set (HHRTS) procurement schedule and GPATS ECPs.

(17) Starting in FY 2027, CE 4.4 ATS Engineering Support, 4.5 ATS Software Support, and CE 4.6 Logistic Support have been consolidated to create CE 4.3 Technical Support. The decrease in funding from FY 2026 to FY 2027 aligns with fielding support required for Hand-Held Radio Test Set (HHRTS).

(18) The increase from FY 2026 to FY 2027 supports aligns with the cost to procure various calibration equipment.

(19) The increase from FY 2026 to FY 2027 aligns with the procurement schedule of Data loggers to support current and future platform installations.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	P-1 Line Item Number / Title: 4181 / Repair and Test Equipment	Aggregated Items: Repair and Test Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) General Purpose Tools and Test Systems (GPT&TS)												
1.1) Microwave Comm and Radar Test Set (Handheld) (1)		2026	Keysight / Santa Rosa, CA	C / TBD	Mechanicsburg, PA	Jul 2026	Oct 2026	65	76,923.08	Y		
1.2) Fire Bottle Refill Shop		2025	JMTC / Rock Island IL	C / FFP	TACOM, Warren, MI	Apr 2026	Jan 2027	3	19,000.00	Y		
1.3) Fluid Analysis Test Set-Tier I (previously Oper Fluid Analy Test Set) (2)		2024	Spectro Scientific / Chelmsford, MA	C / FFP	Quantico, Va	Jul 2026	Apr 2027	5	60,000.00	Y		
1.3) Fluid Analysis Test Set-Tier I (previously Oper Fluid Analy Test Set) (2)		2026	Spectro Scientific / Chelmsford, MA	C / TBD	TBD	Jul 2026	Apr 2027	13	76,923.07	Y		
2) MAGTF Logistics Support Systems (MLS2)												
2.1) EMD Hardware (7)(†)		2025	Mid-Atlantic Computer Services, Inc. / Cerritos, CA	C / FFP	Quantico, VA	Jan 2025	Jun 2025	2,070	4,387.00	Y		
2.1) EMD Hardware (7)(†)		2026	TBD / MARCORSYSCOM, Quantico, VA	C / FFP	Quantico, VA	Jun 2026	Sep 2026	1,730	4,564.00	Y		
2.1) EMD Hardware (7)(†)		2027	TBD / MARCORSYSCOM, Quantico, VA	C / FFP	Quantico, VA	Mar 2027	Jun 2027	1,000	4,564.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items:** Repair and Test Equipment

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) MAGTF Logistics Support Systems (MLS2)																															
2.1) EMD Hardware [7]																															
Prior Years Deliveries: 13307																															
	4	2025	NAVY	2,070	0	2,070				A -	-	-	-	-	350	350	350	350	350	320											0
	5	2026	NAVY	1,730	0	1,730																					A -	-	-	350	1,380
	5	2027	NAVY	1,000	0	1,000																									1,000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items:** Repair and Test Equipment

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) MAGTF Logistics Support Systems (MLS2)																															
2.1) EMD Hardware [7]																															
Prior Years Deliveries: 13307																															
	4	2025	NAVY	2,070	2,070	0																									0
	5	2026	NAVY	1,730	350	1,380	350	350	350	330																					0
	5	2027	NAVY	1,000	0	1,000						A -	-	-	350	350	300														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	**P-1 Line Item Number / Title:** 4181 / Repair and Test Equipment	**Aggregated Items:** Repair and Test Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mid-Atlantic Computer Services, Inc. - Cerritos, CA	1,000	2,000	3,000	0	0	5	5	0	0	5	5
2	TBD - MARCORSYSCOM, Quantico, VA	1,000	2,000	3,000	0	0	3	3	0	0	3	3

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 9: Other Support (Tel)	**P-1 Line Item Number / Title:** 4652 / Modification Kits

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	33.309	1.559	1.108	1.047	0.000	1.047	0.896	0.916	0.937	0.955	-	40.727
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	33.309	1.559	1.108	1.047	0.000	1.047	0.896	0.916	0.937	0.955	-	40.727
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**33.309**	**1.559**	**1.108**	**1.047**	**0.000**	**1.047**	**0.896**	**0.916**	**0.937**	**0.955**	**-**	**40.727**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Identity Dominance System - Marine Corps (IDS-MC) and Forensics Dominance System - Marine Corps (FDS-MC) is now known as ID & Attribution Activities (IA2) FoS.

The Identity and Attribution Activities (IA2) Family of Systems (FoS) provides the Marine Corps Air Ground Task Force (MAGTF) with organic operational collection and exploitation capabilities that enable the application of biometrics, forensics, and identity management activities that center on the collection of identity attributes and physical materials. Their processing and exploitation inform all-source analytic efforts and is an enabler for intelligence, force protection and law enforcement and aid in the identification, capture, prosecution and targeting of individuals and networks. The Identity Dominance System - Marine Corps (IDS-MC) delivers on-scene biometrics & identity management capabilities through a multi-modal (fingerprint, iris, face) system and provides the ability to rapidly collect, match, store, and share biometric and biographic data. The Forensics Dominance System - Marine Corps (FDS-MC) provides the means to rapidly conduct expeditionary tactical collection and exploitation of captured material (cell phones, computers, chemicals, DNA, drones, documents, fingerprints, firearms, etc.), enabling the identification and linking of individuals, places, things, activities, organizations, and events. The Department of the Navy Identification and Screening Information System (DONISIS) portal connectivity enables data submission and follow-on reach-back analysis and intelligence support by MCIA's Identity Intelligence Analysts.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 9: Other Support (Tel)	**P-1 Line Item Number / Title:** 4652 / Modification Kits

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Modification Kits				- / 33.309	- / 1.559	- / 1.108	- / 1.047	- / 0.000	- / 1.047
P-40	**Total Gross/Weapon System Cost**				**- / 33.309**	**- / 1.559**	**- / 1.108**	**- / 1.047**	**- / 0.000**	**- / 1.047**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request $1.047M

ID & Attribution Activities (IA2) FoS: Funding in the amount of $1.047M is requested for the Identity and Attribution Activities (IA2) Family of Systems (FoS). This request is comprised of two efforts: $0.785M to continue the planned technology refresh of (494) units of the Mobile Collection Device (MCD). This will ensure Marine Air Ground Task Force (MAGTF) operators have the most current mobile and tactical biometric and identity management capabilities. and $0.262M to initiate the technology refresh for the Transaction Management Application (TMA), which is critical for processing and exploiting captured material and linking identity data across the intelligence enterprise. This effort will include hardware procurement and fielding of the assets to the Marine Corps.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 9	**P-1 Line Item Number / Title:** 4652 / Modification Kits	**Item Number / Title [DODIC]:** 1 / Modification Kits
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	33.309	1.559	1.108	1.047	0.000	1.047
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	33.309	1.559	1.108	1.047	0.000	1.047
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**33.309**	**1.559**	**1.108**	**1.047**	**0.000**	**1.047**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Prior Year Cumulative Funding	-	-	33.309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*33.309*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***33.309***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware Cost																		
Recurring Cost																		
2.1.1) ID & Attribution Activities (IA2) FoS Hardware	-	-	-	-	-	1.559	-	-	1.108	-	-	1.047	-	-	-	-	-	1.047
Subtotal: Recurring Cost	-	-	-	-	-	*1.559*	-	-	*1.108*	-	-	*1.047*	-	-	-	-	-	*1.047*
Subtotal: Hardware Cost	**-**	**-**	**-**	**-**	**-**	***1.559***	**-**	**-**	***1.108***	**-**	**-**	***1.047***	**-**	**-**	**-**	**-**	**-**	***1.047***
Gross/Weapon System Cost	**-**	**-**	**33.309**	**-**	**-**	**1.559**	**-**	**-**	**1.108**	**-**	**-**	**1.047**	**-**	**-**	**0.000**	**-**	**-**	**1.047**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0502514M, 0708542M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	690.291	222.514	202.679	140.929	0.000	140.929	147.060	154.409	146.098	156.021	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	690.291	222.514	202.679	140.929	0.000	140.929	147.060	154.409	146.098	156.021	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**690.291**	**222.514**	**202.679**	**140.929**	**0.000**	**140.929**	**147.060**	**154.409**	**146.098**	**156.021**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding supports the procurement of communication and electrical items such as cameras, reproduction equipment, laptops, software, satellite dishes, and items/upgrades with a unit cost under $5M in support of the Marine Corps.

Digital Media Systems (DMS) are world-wide deployable, sustainable, hardware and software solutions to enable visual information (VI) and communication capabilities in the global competitive space. DMS provides Marine Corps' communication strategy (COMMSTRAT) professionals the ability to acquire, produce and disseminate VI and reprographic products in support of operational requirements and communication objectives. To reinforce the Marine Corps reputational narrative and Force resiliency, DMS provides a capability to research, understand, assess and shape the environment while engaging key domestic and foreign publics whose trust, confidence, and understanding are mission critical. DMS enables expedient, 24/7, global access to the information environment and to high-quality information products, which are crucial to planning, battlespace awareness, decision-making processes and engaging key publics. Through DMS, COMMSTRAT Marines are the Commanders' vision into the media environment and social media sphere enabling the commander's ability to sense and make sense of the operating environment enabling the information advantage.

Marine Civil Information Management System (MARCIMS) - MARCIMS is comprised of people, process and technology that operates in the full Joint, Interagency, Intergovernmental, and Multinational (JIIM) environment. It is a force multiplier which allows the Commander to leverage the process of planning, collection, consolidation, analysis, production, and sharing of civil information to support the visualization and understanding of the civil environment to the military Commander's decision-making process.

Marine Air-Ground Task Force (MAGTF) Logistics Support Systems (MLS2) Radio Frequency Identification (RFID) (previously Enterprise Logistics Support Systems) (ELS2)- This is a Commandant of the Marine Corps (CMC) Force Design program. Radio Frequency Identification (RFID) devices provide a variety of read and write data storage technologies capabilities that are used to improve accuracy, timeliness, and handling. These technologies provide near-real time In-Transit Visibility and Total Asset Visibility data for US Transportation Command (USTRANSCOM) Defense Transportation System (DTS). This is critical to influence decisions by Operational Commanders and enhances our force in readiness by coordinating, synchronizing and automatically transferring data by means of Active Radio Frequency Identification (aRFID), as well as the software required to create and manage the devices, collect the information and integrate that information with other logistics data. These devices can be interrogated using a variety of means, including fixed infrastructures and portable systems. The information obtained from those interrogations is provided electronically to various Automated Information Systems (AIS) in accordance with US Transportation Command's (USTRANSCOM) Defense Transportation Regulation (DTR). The RFID project is fielded and provides procurement and life cycle management of the current RFID Infrastructures and provides RFID Hardware and Software under the Joint Army Product Lead Automated Movement and Identification Solutions (PL AMIS) Procurement Office.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0502514M, 0708542M
Line Item MDAP/MAIS Code: N/A		

Combat Optics - This program encompasses all optical systems providing handheld, helmet, and weapon-mounted optic systems such as various multi-spectral sensors, low light image intensifier (I2) - to include night vision goggles (NVGs), magnified optical, laser range-finding, illuminating, short wave infrared (SWIR), Mid-Wave Infrared (MWIR), Long Wave infrared (LWIR) and pointer functionalities. Multi-spectral sensors can be used not only for target detection and engagement with Marine Corps individual and crew-served weapons, they can be used for all-weather surveillance as well. Combat Optics provide dismounted Marines with the ability to detect, recognize, identify, and engage targets during daylight and limited visibility conditions, and perform navigation and manual tasks during limited visibility conditions utilizing ambient or covert illumination. The Squad Aiming Laser (SAL) provides aiming laser capability for night/lowlight target identification, illumination, and engagement out to ranges observable by Marines equipped with SCO and the SBNVG. Long Range Thermal (LRT) modernization will provide a handheld multi-spectral imager that provides improved observation capabilities over obsolete legacy systems for close combat formations. The Squad Binocular Night Vision Goggle (SBNVG) consists of Binocular Night Vision Device (BNVD) and Enhanced Clip On Thermal Imager (ECOTI), which provides a capability for close combat Marines that enable the ability to detect, recognize, and engage targets during limited visibility, thereby increasing lethality and the probability of mission success particularly in extremely low light levels, weather, and obscurants. Squad Combat Optic (SCO) is a variable-power rifle sight designed for use with all infantry service rifles. The SCO provides combat Marines an enhanced targeting capability to identify and engage daylight and near low-light targets during close quarters combat out to the maximum effective range of the M27 Infantry Automatic Rifle. Grenade Launcher Sight (GLS) replaces the legacy sights to increase first-round hit probability, enhance grenadier lethality and survivability, and reduce the risk of collateral damage across all operational environments.

Test, Evaluation, & Engineering Environment (TEEE) - Marine Corps Tactical Systems Support Activity (MCTSSA), designated as a Science & Technology Reinvention Lab (STRL) in FY 2024, provides the only Marine Corps operationally relevant, Marine Air-Ground Task Force (MAGTF) Command, Control, Computers, Communications, Cyber and Intelligence (C5I) architecture environment for enterprise-level testing, engineering, analysis, troubleshooting, and solutions. This environment is designated as a Special Purpose Processing Node (SPPN)/Data Center and includes an environment for Link-16 Tactical Data Link Networks for air-to-air, ground, ship and shore targeting and messaging before Marine/Navy use in theater. Funding procures all necessary new equipment and end of service, end of life equipment required to recapitalize the environment at a level that supports acquisition program testing and engineering needs. Equipment procured includes items such as Communications Backbone, Network Backbone, Tactical Cloud Integration Backbone, Test and Engineer Tool/Data Collection, Hardware, and software with initial warranty, and necessary supplies/computers. Procured equipment allows for the environment to support programs' testing needs during all phases of the acquisition lifecycle. The environment is essential to operating forces support for fielded C5I systems, as well as evaluating USMC and Joint C5I systems in a controlled, repeatable, and re-configurable manner that reduces program risk and identifies significant deficiencies prior to fielding to the operating forces. Over forty Marine Corps C5I programs and systems rely on the environment. Operations & Maintenance (O&M) funding is used to maintain purchased equipment, as well as fund necessary engineering support.

Military Information Support Operations (MISO) - Consists of the Fly Away Broadcast System (FABS) Marine Corps Variant (MCV) Family of Systems (FoS). The FABS MCV FoS provides the MAGTF Commander with a transportable, modular system capable of conveying and delivering messages via select bands within the radio frequency portion of the electromagnetic spectrum to influence select foreign groups and promote themes to change those groups' attitudes and behaviors. MISO capabilities are critical to the success of the MAGTF mission, enabling commanders to shape the information environment, counter enemy propaganda, misinformation, disinformation, and adversarial narratives. The FABS MCV FoS currently contains two variants: FABS Medium (FABS-M) and FABS Light (FABS-L). The FABS-M variant provides the MAGTF Commander with a tactical and portable system. The FABS-L variant provides the Marines a battery powered man-packable system for expeditionary operations.

Marine Corps Information Operations Program (MCIOP) - The Marine Corps Information Operations Program (MCIOP) provides global Information Battlespace awareness to conduct and support information activities, influence operations, and planning efforts which include assessments. Support is provided at the tactical and operational levels through task organized teams and reach-back capabilities in support of Service Headquarters, Service Components, Joint Force, Interagency, and Partner Nation's Operations, Activities, and Investments (OAIs).

Signature Management (SIGMAN) - This is a Force Design (FD) program. SIGMAN will be utilized by the Marine Corps Information Operations Center (MCIOC) SIGMAN platoon to provide commanders with the ability to understand their own forces' electromagnetic signatures and the ability to disrupt adversary units. SIGMAN supports the goals of Force Design (FD). SIGMAN provides tools enabling the Fleet Marine Force (FMF) to conduct distributed operations (DO) and mass effects while minimizing electromagnetic signatures that put forces at risk for detection and targeting. SIGMAN Increment I is the SIGMAN Visualization and Planning Tool (SVPT) that provides commanders a display of their own force's electromagnetic signatures and the ability to implement measures to limit those signatures when possible. The SIGMAN portfolio includes funding in support of YETI, Electromagnetic Reconnaissance System (ERS), CANCUN, Golding and Smoke Screen for which details are held at a higher classification level.

MAGTF Logistics Support Systems (MLS2) - Transportation Systems Portfolio (TSP) are the current and future Logistics Information Technology (LOG IT) capabilities used primarily to provide logistics support to the MAGTF from garrison, operating bases, the sea base, and during expeditionary operations ashore. TSP enables tactical and operational level Life Cycle Management (LCM) and Command and Control (C2). MLS2s provides the MAGTF the capability to capitalize on Naval Logistics Integration and interoperate with joint and coalition logistics partners and providers. MLS2 provides the information technology systems

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0502514M, 0708542M
Line Item MDAP/MAIS Code: N/A		

essential for transportation and distribution operations in accordance with US Transportation Command's Defense Transportation Regulation (DTR). The systems identified provide the data and interfaces required to provide end-to-end (E2E) integration of distribution support to expedite the flow of equipment and supplies for the Operating Forces. Includes: (1) synchronizing storage activities, distribution nodes, and transportation modes in the logistics chain, (2) integrating organic Service and commercial providers and transportation systems, (3) maximizing in-transit visibility capabilities to track, trace, and expedite equipment and supplies, and (4) placing advocates to support force deployment, sustainment, and retrograde operations.

Item Unique Identification (IUID) - Integrated Marking Carts (IMC) provide the MEF and individual units the ability to replace incorrect and degraded identification Plates and Unique Item Identifier labels and leverage IUID/UII data as an Automated Information Technology solution to improve operational and logistics capabilities within GCSS-MC for accountability and auditability.

Communications Security (COMSEC): The USMC COMSEC Commodities Management Office (CSCMO) provides support for installations and designated acquisition program COMSEC requirements, intermediate logistics, and configuration management. COMSEC provides support for Protected Secure Voice and Data transmissions, Key Management Infrastructure (KMI), the National Security Agency (NSA) directed Cryptographic Modernization of the COMSEC infrastructure, Installations (base, posts, and station), and platforms. COMSEC CMO ensures the protection of Marine Corps and Joint cyberspace systems from exploitation and attack. Cyberspace systems include wired and wireless telecommunications systems, Information Technology (IT) systems, and the content processed, stored, or transmitted therein. Rapid changes in the underlying commercial and government cyber infrastructures makes cyber security an increasingly complex and dynamic problem. CSCMO provides the Warfighter the essential information trust characteristics of availability, confidentiality, integrity, authentication, and non-repudiation. COMSEC funding transferred from BLI 4634 starting in FY 2027.

Joint Communications Support Element (JCSE): Joint Communications Support Element (JCSE), headquartered at MacDill Air Force Base, Florida, rapidly delivers secure, reliable, and scalable command, control, communications, and computer capabilities (C4) ranging from small mobile team missions to full Joint task force headquarters (JTF HQ) deployments. JCSE funding transferred from BLI 4634 starting in FY 2027.

Enterprise Logistics Support Systems (ELS2): A portfolio of current and future Logistics Information Technology (Log IT) capabilities that are utilized to deliver materiel and logistics services in support of enterprise logistic processes. ELS2 is a critical component of the Marine Corps' Logistics IT portfolio, which is managed as a cohesive collection of end-to-end capability enablers to improve information flow between tactical, operational, and strategic level logistics activities. The ELS2 portfolio encompasses a wide range of systems that support various logistics functions. These systems are essential for the day-to-day operations of the Marine Corps and for ensuring the readiness of its forces.

[P40A / Grenade Launcher Sight (GLS)]: The increase from FY 2026 to FY 2027 initiates the production of the Grenade Launcher Sight (GLS).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	222.514	202.643	140.581	-	140.581	146.708	154.050	145.731	155.647
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.036	0.348	-	0.348	0.352	0.359	0.367	0.374
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**222.514**	**202.679**	**140.929**	**-**	**140.929**	**147.060**	**154.409**	**146.098**	**156.021**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0502514M, 0708542M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Items under $5 million (Comm & Elec)	P-5a, P-21			- / 690.291	- / 222.514	- / 202.679	- / 140.929	- / -	- / 140.929
P-40	**Total Gross/Weapon System Cost**				**- / 690.291**	**- / 222.514**	**- / 202.679**	**- / 140.929**	**- / 0.000**	**- / 140.929**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $140.929M ($140.581M Active, $0.348M Reserve)

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation eliminating three (8) BLIs and (4) PE without impacting Program of Record cost element visibility. Communications Security (COMSEC) and Joint Communications Support Element (JCSE) transferred from BLI 4634.

Digital Media Systems (DMS) - $2.524M ($2.486M Active, $0.038M Reserve); The decrease from FY 2026 to FY 2027 is due to completion of Internet Protocol Transmission Systems procurement. Baseline funding will procure additional quantities for Visual Information Acquisition System (VIAS) Family of Systems tech refresh.

Combat Optics - $36.918M; The decrease from FY 2026 to FY 2027 reflects a reduction of BNVD and SAL procurement aligned with the fielding plan. FY 2027 continues the procurement of SAL and Long Range Thermal (LRT). The SAL is the replacement for the AN/PEQ-16 in the Ground Combat Element, which will provide Marine Corps infantry, reconnaissance, and Marine special operation forces with the ability to effectively engage targets with precision, to ranges beyond 300 meters while utilizing fielded night vision devices such as SBNVG. The LRT is a handheld multi-spectral imager that provides improved observation capabilities over obsolete legacy systems for close combat formations. Additionally, funding initiates the procurement of the replacement of the Grenade Launcher Sight (GLS) for the Marine Corps M320A1 Grenade Launcher capability.

Test, Evaluation, & Engineering Environment (TEEE) - $0.974M; No significant change from FY 2026 to FY 2027. Funding continues technical refreshes for end of service software procurements.

Military Information Support Operations (MISO) Fly Away Broadcast System (FABS) Marine Corps Variant (MCV) Family of Systems (FoS) - $4.120M; The increase from FY 2026 to FY 2027 reflects the procurement of FABS Light and Medium Systems Ancillary Components & Spares, Technical Refresh & Engineering Changes for antennas and tablet tech refresh and Logistics & Training/Fielding Support required to deliver the capability to the Fleet Marine Force.

Marine Corps Information Operations Program (MCIOP) - $0.427M; The FY 2027 amount reflects an increase of $0.017M from FY 2026 to support the growing operational tempo and strategic prioritization of Operations in the Information Environment (OIE). This increase enables the procurement of additional equipment to replace obsolete systems at the end of their lifecycle and to maintain mission readiness. The requested funding supports essential hardware refreshes required to sustain Service and Joint OIE. Updated equipment will meet current technology standards and operational demands while enhancing support to deployed teams, enabling distributed OIE coordination, and ensuring effective integration with Joint Force OIE activities in contested information environments.

Signature Management (SIGMAN) - $77.885M; The increase of $38.503M from FY 2026 reflects the realignment of Electromagnetic Reconnaissance System (ERS) and Golding program from LI 4631; as well as funding for CANCUN. FY 2027 will primarily support continued procurement and fielding of YETI, ERS systems and initial procurement of Smoke Screen and CANCUN systems. Further details are held at a higher classification level.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0502514M, 0708542M
Line Item MDAP/MAIS Code: N/A		

MAGTF Logistics Support Systems (MLS2) Transportation Systems Portfolio (TSP) - $0.250M; the FY2027 amount reflects the increase of $.009M from FY 2026 to FY 2027. Funding is for hardware technology refresh including mini-desks and portable deployment kits required to maintain in-transit visibility throughout the Defense Transportation System (DTS) distribution pipeline. This provides commanders and units with near real-time visibility of Marine Corps assets moving through the DTS.

Item Unique Identification (IUID) - Integrated Marking Carts (IMC) - $.0M; The decrease from FY 2026 to FY 2027 is due to the completion of the technology refresh of the computing component of the marking cart in FY2026 as required to maintain the capability.

COMSEC - $0.469M ($0.169M Active, $0.300M Reserve). FY 2027 Base and Reserve funding mitigates critical hardware obsolesce and counters emerging cryptographic threats to ensure secure communications across all operational domains, specifically through Engineering Change Proposal (ECP) upgrades to fielded assets, Simple Key Loader refresh fielding, procurement of replacement equipment, ancillary devices, and program support for product verification and validation testing.

JCSE - $0.526M ($0.516M Active, $0.010M Reserve). FY 2027 Base and Reserve funding mitigates the pacing threat of adversarial Electronic Warfare (EW) and cyber vulnerability exploitation through the procurement of modernized narrowband, wideband, and protected Satellite Communications (SATCOM) terminals/systems, tactical radios, terrestrial collection systems, and satellite hubs.

Enterprise Logistics Support Systems (ELS2) - $16.836M FY 2027 funding is essential for the continued modernization and sustainment of the Marine Corps' enterprise logistics IT capabilities. The Marine Corps is undergoing a significant transformation under Force Design. This funding for ELS2 is critical to developing and fielding the logistics IT capabilities required to support the new operational concepts and force structures being implemented as part of this initiative.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items Title:** Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Prior Year Cumulative Funding																				
1.1) Prior Year Cumulative Funding	A		-	-	178.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Prior Year Cumulative Funding			**-**	**-**	***178.193***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) Digital Media Systems (DMS)																				
2.1) Digital Media Systems - Equipment	A		-	-	8.705	-	-	3.178	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Digital Media Systems Equipment - Reserve (1)	A		-	-	0.138	-	-	0.037	-	-	0.036	-	-	0.038	-	-	-	-	-	0.038
2.3) Transmission Systems (2)(†)	A		-	-	-	-	-	-	87,000.00	30	2.610	-	-	-	-	-	-	-	-	-
2.4) Logistics & Training/Fielding Support (3)	A		-	-	1.248	-	-	0.257	-	-	0.268	-	-	0.445	-	-	-	-	-	0.445
2.5) Visual Information Acquisition System (VIAS) (4)(†)	A		-	-	-	-	-	-	15,607.16	34	0.531	16,075.37	41	0.659	-	-	-	16,075.37	41	0.659
2.6) Visual Information Acquisition System - Photo (VIAS-P) (5)	A		-	-	-	-	-	-	-	-	-	11,010.87	53	0.584	-	-	-	11,010.87	53	0.584
2.7) Visual Information Acquisition System - Video (VIAS-V) (6)	A		-	-	-	-	-	-	-	-	-	6,648.74	120	0.798	-	-	-	6,648.74	120	0.798
Subtotal: 2) Digital Media Systems (DMS)			**-**	**-**	***10.091***	**-**	**-**	***3.472***	**-**	**-**	***3.445***	**-**	**-**	***2.524***	**-**	**-**	**-**	**-**	**-**	***2.524***
3) Marine Civil Information Management System (MARCIMS)																				
3.1) Hardware Technical Refresh (7)(†)	A		-	-	3.730	-	-	0.313	2,837.21	86	0.244	-	-	-	-	-	-	-	-	-
Subtotal: 3) Marine Civil Information Management System (MARCIMS)			**-**	**-**	***3.730***	**-**	**-**	***0.313***	**-**	**-**	***0.244***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) MAGTF Logistics Support Systems (MLS2) Radio Frequency Identification (RFID)																				
4.1) RFID Legacy Migration	A		-	-	1.963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) MAGTF Logistics Support Systems (MLS2) Radio Frequency Identification (RFID)			**-**	**-**	***1.963***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) COMBAT OPTICS																				
5.1) Production Support (8)	A		-	-	7.170	-	-	0.701	-	-	0.460	-	-	0.445	-	-	-	-	-	0.445

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items Title:** Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.2) Squad Aiming Laser (SAL) (9)(†)	A		-	-	-	2,499.00	20,721	51.782	2,499.00	27,319	68.270	2,499.00	1,928	4.818	-	-	-	2,499.00	1,928	4.818
5.3) Grenade Launcher Sight (GLS)	A		-	-	-	-	-	-	-	-	-	2,833.33	3,030	8.585	-	-	-	2,833.33	3,030	8.585
5.4) Long Range Thermal (LRT) (10)(†)	A		-	-	-	-	-	-	110,000.00	104	11.440	120,260.00	109	13.108	-	-	-	120,260.00	109	13.108
5.5) SBNVG(†)	A		15,614.31	19,342	302.012	22,138.00	4,817	106.639	-	-	-	-	-	-	-	-	-	-	-	-
5.6) Binocular Night Vision Device (BNVD) (11)(†)	A		10,496.91	3,399	35.679	10,497.00	530	5.563	10,497.00	7,033	73.825	10,497.00	949	9.962	-	-	-	10,497.00	949	9.962
5.7) Squad Common Optic (SCO)(†)	A		1,293.59	22,426	29.010	1,397.05	3,793	5.299	-	-	-	-	-	-	-	-	-	-	-	-
5.9) Ukraine PD Funding - Various	A		-	-	55.206	-	-	1.302	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) COMBAT OPTICS			**-**	**-**	***429.077***	**-**	**-**	***171.286***	**-**	**-**	***153.995***	**-**	**-**	***36.918***	**-**	**-**	**-**	**-**	**-**	***36.918***
6) Test, Evaluation & Engineer Environment																				
6.1) Test Engineering Labs Infrastructure (12)	A		-	-	9.789	-	-	0.937	-	-	0.935	-	-	0.974	-	-	-	-	-	0.974
Subtotal: 6) Test, Evaluation & Engineer Environment			**-**	**-**	***9.789***	**-**	**-**	***0.937***	**-**	**-**	***0.935***	**-**	**-**	***0.974***	**-**	**-**	**-**	**-**	**-**	***0.974***
7) Military Information Support Operations (MISO)																				
7.1) Fly-Away Broadcast System (FABS) (13)	A		-	-	16.748	-	-	3.876	-	-	3.345	-	-	-	-	-	-	-	-	-
7.2) FABS Ancillary Components & Spares (14)	A		-	-	-	-	-	-	-	-	0.381	-	-	0.454	-	-	-	-	-	0.454
7.3) FABS Technical Refresh & Engineering Changes (15)	A		-	-	-	-	-	-	-	-	0.121	-	-	3.020	-	-	-	-	-	3.020
7.4) FABS Logistics & Training/Fielding Support (16)	A		-	-	1.403	-	-	-	-	-	0.105	-	-	0.646	-	-	-	-	-	0.646
Subtotal: 7) Military Information Support Operations (MISO)			**-**	**-**	***18.151***	**-**	**-**	***3.876***	**-**	**-**	***3.952***	**-**	**-**	***4.120***	**-**	**-**	**-**	**-**	**-**	***4.120***
8) Marine Corps Information Operations Program (MCIOP)																				
8.1) VARIOUS HARDWARE (17)	A		-	-	2.314	-	-	0.390	-	-	0.410	-	-	0.427	-	-	-	-	-	0.427
Subtotal: 8) Marine Corps Information Operations Program (MCIOP)			**-**	**-**	***2.314***	**-**	**-**	***0.390***	**-**	**-**	***0.410***	**-**	**-**	***0.427***	**-**	**-**	**-**	**-**	**-**	***0.427***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items Title:** Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
9) Signature Management (SIGMAN)																				
9.1) SIGMAN: Equipment	A		-	-	16.691	-	-	1.590	-	-	-	-	-	-	-	-	-	-	-	-
9.2) SIGMAN: Support	A		-	-	1.163	-	-	0.430	-	-	-	-	-	-	-	-	-	-	-	-
9.3) Smoke Screen (18)	A		-	-	-	-	-	-	-	-	-	-	-	16.849	-	-	-	-	-	16.849
9.4) YETI (19)	A		-	-	18.626	-	-	39.980	-	-	39.382	-	-	10.350	-	-	-	-	-	10.350
9.5) ERS (20)	A		-	-	-	-	-	-	-	-	-	-	-	20.826	-	-	-	-	-	20.826
9.6) Golding (21)	A		-	-	-	-	-	-	-	-	-	-	-	1.360	-	-	-	-	-	1.360
9.7) CANCUN (22)	A		-	-	-	-	-	-	-	-	-	-	-	28.500	-	-	-	-	-	28.500
Subtotal: 9) Signature Management (SIGMAN)			**-**	**-**	***36.480***	**-**	**-**	***42.000***	**-**	**-**	***39.382***	**-**	**-**	***77.885***	**-**	**-**	**-**	**-**	**-**	***77.885***
10) MAGTF Logistics Support Systems (MLS2) Transportation Systems Portfolio (TSP)																				
10.1) Hardware Technical Refresh (23)	A		-	-	0.503	-	-	0.240	-	-	0.241	-	-	0.250	-	-	-	-	-	0.250
Subtotal: 10) MAGTF Logistics Support Systems (MLS2) Transportation Systems Portfolio (TSP)			**-**	**-**	***0.503***	**-**	**-**	***0.240***	**-**	**-**	***0.241***	**-**	**-**	***0.250***	**-**	**-**	**-**	**-**	**-**	***0.250***
11) Item Unique Identification (IUID)																				
11.1) Integrated Marking Cart (IMC) Refresh (24)	A		-	-	-	-	-	-	-	-	0.075	-	-	-	-	-	-	-	-	-
Subtotal: 11) Item Unique Identification (IUID)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.075***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
12) Communications Security (COMSEC)																				
12.1) Program/ Production Support (25)	A		-	-	-	-	-	-	-	-	-	-	-	0.101	-	-	-	-	-	0.101
12.2) COMSEC Hardware (26)	A		-	-	-	-	-	-	-	-	-	-	-	0.068	-	-	-	-	-	0.068
12.3) COMSEC Hardware (Reserve) (27)	A		-	-	-	-	-	-	-	-	-	-	-	0.300	-	-	-	-	-	0.300
Subtotal: 12) Communications Security (COMSEC)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.469***	**-**	**-**	**-**	**-**	**-**	***0.469***
13) Joint Communications Support Equipment (JCSE)																				
13.1) USMC Contribution to JCSE (Reserve) (28)	A		-	-	-	-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	0.010

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items Title:** Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
13.2) USMC Contribution to JCSE (29)	A		-	-	-	-	-	-	-	-	-	-	-	0.516	-	-	-	-	-	0.516
Subtotal: 13) Joint Communications Support Equipment (JCSE)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.526***	**-**	**-**	**-**	**-**	**-**	***0.526***
14) Enterprise Logistics Support Systems (ELS2)																				
14.1) Enterprise Logistics Support Systems (ELS2) (30)	A		-	-	-	-	-	-	-	-	-	-	-	16.836	-	-	-	-	-	16.836
Subtotal: 14) Enterprise Logistics Support Systems (ELS2)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***16.836***	**-**	**-**	**-**	**-**	**-**	***16.836***
Total			**-**	**-**	**690.291**	**-**	**-**	**222.514**	**-**	**-**	**202.679**	**-**	**-**	**140.929**	**-**	**-**	**-**	**-**	**-**	**140.929**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) No significant increase from FY 2026 to FY 2027.

(2) The decrease from FY 2026 to FY 2027 reflects the completion of internet protocol transmission systems procurement.

(3) The increase from FY 2026 to FY 2027 reflects additional Logistics & Training/Fielding Support required to deliver VIAS refresh of P and V variants to the Fleet Marine Force.

(4) The increase from FY 2026 to FY 2027 reflects tech refresh of an additional 7 VIAS systems.

(5) The increase from FY 2026 to FY 2027 reflects the initial tech refresh of Visual Information Acquisition System - Photo (VIAS-P).

(6) The increase from FY 2026 to FY 2027 reflects the initial tech refresh of Visual Information Acquisition System - Video (VIAS-V).

(7) The decrease from FY 2026 to FY 2027 reflects the completion of technology refresh.

(8) The decrease from FY 2026 to FY 2027 reflects completion BNVG procurements.

(9) The decrease from FY 2026 to FY 2027 reflects reduced procurements in alignment with the SAL fielding plan.

(10) The increase from FY 2026 to FY 2027 reflects increased procurement of the Long Range Thermal (LRT) in alignment with the fielding plan.

(11) The decrease from FY 2026 to FY 2027 reflects the completion of BNVD procurements.

(12) No significant change from FY 2026 to FY 2027. Funding continues technical refreshes for end of service software procurements.

(13) The decrease from FY 2026 to FY 2027 reflects the completion of procurement of the FABS Light and Medium systems.

(14) The increase from FY 2026 to FY 2027 reflects the procurement of the FABS Operating System server upgrade and spares for FABS Light and Medium systems.

(15) The increase from FY 2026 to FY 2027 reflects the procurement of FABS antennas and tablet tech refresh.

(16) The increase from FY 2026 to FY 2027 reflects the Fielding Support required to deliver FABS Light and Medium systems to the Fleet Marine Force.

(17) The increase from FY 2026 to FY 2027 is due to an increased requirement for equipment needed for current operations. This funding line is allocated towards replacing systems as existing equipment reach their end of service life.

(18) The increase from FY 2026 to FY 2027 reflects the initial procurement of Smoke Screen systems. Details are held at a higher classification.

(19) Decrease from FY26 to FY27 details are held at a higher classification level.

(20) The increase from FY 2026 to FY 2027 reflects the realignment of Electromagnetic Reconnaissance System (ERS) from LI 4631 Command Post Systems, C.E. 2.1. Details are held at a higher classification level.

(21) The increase from FY 2026 to FY 2027 reflects the realignment of Golding from LI 4631 Command Post Systems, C.E. 9.1. Details are held at a higher classification level.

(22) The increase from FY 2026 to FY 2027 reflects the initial procurement of CANCUN systems. Details are available at a higher classification.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items Title:** Items under $5 million (Comm & Elec)

(23) No Significant change from FY 2026 to FY 2027. Funding provides for hardware technology refresh of handheld terminal and portable deployment kits required to maintain in-transit visibility throughout the Defense Transportation System (DTS) distribution pipeline.

(24) Decrease from FY26 to FY27 reflects conclusion of IUID-IMC tablet refresh procurement.

(25) Program/production support: increase in FY 2027 is due to a line item consolidation moving COMSEC from BLI 4634 Comm Switching & Control Systems.

(26) COMSEC Hardware: Increase in FY 2027 is due to a line item consolidation moving COMSEC from BLI 4634 Comm Switching & Control Systems.

(27) COMSEC Hardware (Reserve): Increase in FY 2027 is due to a line item consolidation moving COMSEC from BLI 4634 Comm Switching & Control Systems.

(28) USMC Contribution to JCSE (Reserve): Increase in FY 2027 is due to a line item consolidation moving JCSE from BLI 4634 Comm Switching & Control Systems.

(29) USMC Contribution to JCSE: Increase in FY 2027 is due to a line item consolidation moving JCSE from BLI 4634 Comm Switching & Control Systems.

(30) This funding will enable the full integration of the ELS2 portfolio of systems, which is essential for supporting the readiness and operational success of the Marine Corps.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	P-1 Line Item Number / Title: 4620 / Items under $5 million (Comm & Elec)	Aggregated Items: Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Digital Media Systems (DMS)												
2.3) Transmission Systems [2]		2026	SpaceX / Quantico, VA	C / FFP	Hawthorne, CA	Mar 2026	Apr 2026	30	87,000.00	N	Apr 2026	Mar 2026
2.5) Visual Information Acquisition System (VIAS) [4]		2026	TBD / TBD	C / TBD	Quantico, VA	Mar 2026	Jun 2026	34	15,607.16	N	Sep 2024	Jan 2026
3) Marine Civil Information Management System (MARCIMS)												
3.1) Hardware Technical Refresh [7]		2026 [31]	TBD / TBD	C / FFP	Quantico, VA	Apr 2026	Jun 2026	86	2,837.21	N	Sep 2024	Mar 2026
5) COMBAT OPTICS												
5.2) Squad Aiming Laser (SAL) [9](†)		2025	Envision Technology / Manchester, NH	C / FFP	MCSC	Feb 2025	Dec 2025	20,721	2,499.00	N	Jun 2024	
5.2) Squad Aiming Laser (SAL) [9](†)		2026	Envision Technology / Manchester, NH	C / FFP	MCSC	Feb 2026	Dec 2026	27,319	2,499.00	Y		
5.2) Squad Aiming Laser (SAL) [9](†)		2027	Envision Technology / Manchester, NH	C / FFP	MCSC	Feb 2027	Dec 2027	1,928	2,499.00	Y		
5.4) Long Range Thermal (LRT) [10](†)		2026	Defense Logistic Agency / Philadelphia, PA	C / FFP	Philadelphia, PA	Jun 2026	Jan 2027	104	110,000.00	N	Feb 2026	
5.4) Long Range Thermal (LRT) [10](†)		2027	TBD / TBD	C / FFP	MCSC	Jun 2027	Jun 2027	109	120,260.00	Y		
5.5) SBNVG(†)		2024	Elbit Systems of America / Roanoke, VA	C / FFP	MCSC	Nov 2023	Sep 2024	1,678	22,127.26	Y		
5.5) SBNVG(†)		2025	Elbit Systems of America / Roanoke, VA	C / FFP	MCSC	Nov 2024	Sep 2025	4,817	22,138.00	Y		
5.6) Binocular Night Vision Device (BNVD) [11](†)		2024	Elbit Systems of America / Roanoke, VA	C / FFP	MCSC	Nov 2023	Sep 2024	3,399	10,497.00	Y		
5.6) Binocular Night Vision Device (BNVD) [11](†)		2025	Elbit Systems of America / Roanoke, VA	C / FFP	MCSC	Nov 2024	Sep 2025	530	10,497.00	Y		
5.6) Binocular Night Vision Device (BNVD) [11](†)		2026	Elbit Systems of America / Roanoke, VA	C / FFP	MCSC	Nov 2025	Sep 2026	7,033	10,497.00	Y		
5.7) Squad Common Optic (SCO)(†)		2024	Trijicon / Wixom, MI	C / FFP	Quantico, VA	Jan 2024	Sep 2024	933	1,500.00	Y		
5.7) Squad Common Optic (SCO)(†)		2025	Trijicon / Wixom, MI	C / FFP	Quantico, VA	Jan 2025	Sep 2025	3,793	1,397.05	Y		

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items:** Items under $5 million (Comm & Elec)

Footnotes:

(31) Assume delivery of COTS equipment ~ 2 months

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items:** Items under $5 million (Comm & Elec)

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												
							Calendar Year 2024												Calendar Year 2025												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
5) COMBAT OPTICS																														
5.2) Squad Aiming Laser (SAL) [9]																														
	6	2025	NAVY	20.721	.000	20.721																	A -	-	-	-	-	-	-	-	20.721
	6	2026	NAVY	27.319	.000	27.319																									27.319
	6	2027	NAVY	1.928	.000	1.928																									1.928
5.4) Long Range Thermal (LRT) [10]																														
	7	2026	NAVY	.104	.000	.104																									.104
	8	2027	NAVY	.109	.000	.109																									.109
5.5) SBNVG																														
Prior Years Deliveries: 17664																														
	9	2024	NAVY	1.678	.000	1.678		A -	-	-	-	-	-	-	-	-	-	.139	.139	.140	.140	.140	.140	.140	.140	.140	.140	.140	.140		.000
	9	2025	NAVY	4.817	.000	4.817														A -	-	-	-	-	-	-	-	-	-	.401	4.416
5.6) Binocular Night Vision Device (BNVD) [11]																														
	10	2024	NAVY	3.399	.000	3.399		A -	-	-	-	-	-	-	-	-	-	.283	.283	.283	.283	.283	.283	.283	.283	.283	.284	.284	.284		.000
	10	2025	NAVY	.530	.000	.530														A -	-	-	-	-	-	-	-	-	-	.044	.486
	10	2026	NAVY	7.033	.000	7.033																									7.033
5.7) Squad Common Optic (SCO)																														
Prior Years Deliveries: 21493																														
	11	2024	NAVY	.933	.000	.933				A -	-	-	-	-	-	-	-	.077	.077	.077	.078	.078	.078	.078	.078	.078	.078	.078	.078		.000
	11	2025	NAVY	3.793	.000	3.793																A -	-	-	-	-	-	-	-	.316	3.477
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items:** Items under $5 million (Comm & Elec)

Items (Units in Thousands)							Fiscal Year 2026													Fiscal Year 2027											BALANCE
							Calendar Year 2026													Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5) COMBAT OPTICS																															
5.2) Squad Aiming Laser (SAL) [9]																															
	6	2025	NAVY	20.721	.000	20.721	-	-	.500	.500	1.000	1.500	1.750	2.210	2.210	2.210	2.210	2.210	2.210	2.211											.000
	6	2026	NAVY	27.319	.000	27.319					A -	-	-	-	-	-	-	-	-	-	2.276	2.276	2.276	2.276	2.276	2.277	2.277	2.277	2.277	2.277	4.554
	6	2027	NAVY	1.928	.000	1.928																	A -	-	-	-	-	-	-	-	1.928
5.4) Long Range Thermal (LRT) [10]																															
	7	2026	NAVY	.104	.000	.104									A -	-	-	-	-	-	-	.008	.008	.008	.008	.008	.008	.008	.008	.010	.030
	8	2027	NAVY	.109	.000	.109																					A.009	.009	.009	.009	.073
5.5) SBNVG																															
Prior Years Deliveries: 17664																															
	9	2024	NAVY	1.678	1.678	.000																									.000
	9	2025	NAVY	4.817	.401	4.416	.401	.401	.401	.401	.401	.401	.402	.402	.402	.402	.402														.000
5.6) Binocular Night Vision Device (BNVD) [11]																															
	10	2024	NAVY	3.399	3.399	.000																									.000
	10	2025	NAVY	.530	.044	.486	.044	.044	.044	.044	.044	.044	.044	.044	.044	.045	.045														.000
	10	2026	NAVY	7.033	.000	7.033		A -	-	-	-	-	-	-	-	-	-	.586	.586	.586	.586	.586	.586	.586	.586	.586	.586	.586	.587		.000
5.7) Squad Common Optic (SCO)																															
Prior Years Deliveries: 21493																															
	11	2024	NAVY	.933	.933	.000																									.000
	11	2025	NAVY	3.793	.316	3.477	.316	.316	.316	.316	.316	.316	.316	.316	.316	.316	.317														.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items:** Items under $5 million (Comm & Elec)

Items (Units in Thousands)							Fiscal Year 2028																Fiscal Year 2029											BALANCE
							Calendar Year 2028																Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5) COMBAT OPTICS																																		
5.2) Squad Aiming Laser (SAL) [9]																																		
	6	2025	NAVY	20.721	20.721	.000																												.000
	6	2026	NAVY	27.319	22.765	4.554	2.277	2.277																										.000
	6	2027	NAVY	1.928	.000	1.928	-	-	.161	.161	.161	.161	.161	.161	.161	.161	.160	.160	.160	.160														.000
5.4) Long Range Thermal (LRT) [10]																																		
	7	2026	NAVY	.104	.074	.030	.010	.010	.010																										.000
	8	2027	NAVY	.109	.036	.073	.009	.009	.009	.009	.009	.009	.009	.010																					.000
5.5) SBNVG																																		
Prior Years Deliveries: 17664																																		
	9	2024	NAVY	1.678	1.678	.000																												.000
	9	2025	NAVY	4.817	4.817	.000																												.000
5.6) Binocular Night Vision Device (BNVD) [11]																																		
	10	2024	NAVY	3.399	3.399	.000																												.000
	10	2025	NAVY	.530	.530	.000																												.000
	10	2026	NAVY	7.033	7.033	.000																												.000
5.7) Squad Common Optic (SCO)																																		
Prior Years Deliveries: 21493																																		
	11	2024	NAVY	.933	.933	.000																												.000
	11	2025	NAVY	3.793	3.793	.000																												.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4620 / Items under $5 million (Comm & Elec)	**Aggregated Items:** Items under $5 million (Comm & Elec)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Envision Technology - Manchester, NH			TBD	0	0	6	6	0	0	10	10
2	Defense Logistic Agency - Philadelphia, PA			TBD	0	0	7	7	0	0	7	7
3	TBD - TBD			TBD	0	0	0	0	0	0	0	0
4	Elbit Systems of America - Roanoke, VA	200	3,800	6,900	0	0	6	6	0	0	10	10
5	Elbit Systems of America - Roanoke, VA			TBD	0	0	6	6	0	0	10	10
6	Trijicon - Wixom, MI	6,000	10,000	25,000	0	0	8	8	0	0	8	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4640 / Air Operations C2 Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0206335M

Line Item MDAP/MAIS Code: N36

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	406.239	20.385	15.784	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	406.239	20.385	15.784	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**406.239**	**20.385**	**15.784**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Remote Video Viewing Terminal (RVVT) - RVVT provides the Marine Corps Air Ground Task Force (MAGTF) the ability to receive, transmit, view, and manipulate full motion video and the associated metadata. RVVT also supports the ability to establish mesh and other advanced communications networks. The RVVT consists of Commercial Off-the-Shelf (COTS) Video Down-Link (VDL) products such as the VideoScout Mobile Configuration 2 (VS- MC/2), VideoScout Mobile Configuration 3 (VS-MC/3), and Man Portable Video Down-Link (MPVDL) that allow for the viewing and exploitation of Full Motion Video (FMV) from Intelligence Surveillance and Reconnaissance (ISR) assets. VDL systems are mission critical for coordination of direct and indirect fires, situational awareness and the prevention of fratricide. These systems provide the operational forces with critical video and metadata from all USMC manned and unmanned aircraft to include, but not limited to Raven B, Puma, Micro-UAS, Shadow, Predator, Fire Scout, and Litening Pod on P-3, AV8-B, F/A-18, and F35. These products ensure critical data is displayed to Forward Air Controllers (FACs), Forward Observers (FOs), Fire Support Teams (FSTs), Firepower Control Teams (FCTs), Tactical Air Control Parties (TACPs) and Reconnaissance Teams.

Composite Tracking Network (CTN) - The Composite Tracking Network (CTN) is a Commandant of the Marine Corps Force Design program which distributes composite tracking data to Command and Control (C2) and weapon systems participating in the US Navy's Cooperative Engagement Capability (CEC) network, which is a sensor network with integrated fire control capability that improves battle force air and missile defense capabilities by combining data from multiple battle force air search sensors on CEC-equipped units into a single, real-time, composite track picture. CTN greatly enhances fleet air defense working in concert with CEC by significantly contributing to real-time situational awareness. The program received ACAT III designation in Nov 2001 and is an instantiation of the US Navy's CEC Program. The program is Marine Corps led with US Navy and US Army cooperation. The 12 April 1995 Mission Need Statement (MNS) No. AAS 48 for the Common Aviation Command and Control System (CAC2S) established the Marine Corps' need to upgrade its existing air defense architecture with capabilities to support improved situational awareness (SA) and advanced engagement concepts. The CTN program was initiated to address this capability gap. The CTN system (AN/MSQ-143A(V)1) is an integration effort consisting of an AN/USG-4B (the USMC CEC CTN platform) and other US Marine-unique components. The CTN system interfaces with the AN/TPS-80 Ground/Air Task Oriented Radar (G/ATOR) and the Common Aviation Command and Control System (CAC2S) to provide the Marine Air-Ground Task Force (MAGTF) and Joint Task Force Commanders a real-time, line of sight, high data-rate sensor and engagement data distribution network that combines all distributed sensor data, including G/ATOR measurements, into a fire control quality track picture which is the same for all CEC network nodes. CEC data combined with G/ATOR contributions, will effectively increase Situational Awareness by providing accurate, composite, and real-time surveillance tracks, reduce ground-to-air and air-to-air fratricide, enable air and surface Naval Integrated Fire Control-(NIFC), and extend the air defensive capability of forces in the littorals. Through integration & fielding of CEC Increment II capabilities, CTN will integrate new sensor types and track data sources into the network, such as surface search radars and passive detection sensors, as well as relevant data from other networks. CTN will accommodate more Cooperating Units (CUs) and provide a more complete, robust, and resilient situational awareness picture, composite identification, and Integrated Fire Control (IFC), with assured communications for Integrated Air and Missile Defense (IAMD), surface warfare, and electronic mission warfare domains.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4640 / Air Operations C2 Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0206335M
Line Item MDAP/MAIS Code: N36		

Air Battle Management (ABM) - ABM is a Commandant of the Marine Corps Force Design program which contains the Theater Battle Management Core Systems - Marine Corps (TBMCS-MC). TBMCS-MC is the joint mandated air war planning tool for generation, dissemination, and execution of Air Tasking Orders (ATO) and Airspace Control Orders (ACO). TBMCS-MC is a core C2 system in the Marine aviation combat element for the tools required to conduct Situational Awareness and Assessment, Airspace De-confliction, Mission Planning/Execution/Re-planning, and Assault Support Processing. The Marine Corps derives, develops, and sustains the core TBMCS software suite in cooperation with the Air Force and maintains its configuration of TBMCS-MC while continually improving its cybersecurity posture in accordance with relevant Marine Corps requirements and timelines. The Marine Corps maintains the responsibility to ensure the system meets Marine Air C2 requirements and its operational relevant employment in a joint theater of operations while maintaining interoperability with numerous Joint, Marine Corps, Navy and Air Force command and control systems. The Marine Corps prevents TBMCS-MC obsolescence through cyclic and as-needed technical refreshment of information technology hardware when applicable. As the US Air Force (USAF) leads the development of its replacement for their TBMCS-Force Level capability of the Air Operations Center Weapons System Block 20 upgrade (AOC WS), the Marine Corps will align its investment to enable ABM to host the new capability in the Marine Corps operating environment. The upcoming USAF Air Battle Plan (ABP) system replacement will incorporate core Marine air C2 operational requirements that are interoperable in a joint theater and maintain its ability to plan and manage MAGTF air operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 14: Command and Control System (Non-Tel)	**P-1 Line Item Number / Title:** 4640 / Air Operations C2 Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0206313M, 0206335M	
Line Item MDAP/MAIS Code: N36	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Air Operations C2 Systems				- / 406.239	- / 20.385	- / 15.784	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 406.239**	**- / 20.385**	**- / 15.784**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request $0.00M:

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation without impacting Program of Record cost element visibility.

Remote Video Viewing Terminal (RVVT) In FY 2027 RVVT has re-aligned to BLI 4733 (Fire Support Systems) to capture the program in a more appropriate Line Item.

Composite Tracking Network (CTN) and Air Battle Management (ABM) starting in FY 2027 has been re-aligned to BLI 4631 Command Post Systems, maintaining the same cost element structure to ensure transparency.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4640 / Air Operations C2 Systems	**Aggregated Items Title:** Air Operations C2 Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Remote Video Viewing Terminal (RVVT)																				
1.1) PRIOR YEARS CUMULATIVE FUNDING (RVVT)	A		-	-	18.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) FMV Components [1]	A		-	-	29.858	-	-	0.136	-	-	0.139	-	-	-	-	-	-	-	-	-
Subtotal: 1) Remote Video Viewing Terminal (RVVT)			**-**	**-**	***47.916***	**-**	**-**	***0.136***	**-**	**-**	***0.139***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) Composite Tracking Network (CTN)																				
2.1) CTN System Production [2]	A		-	-	15.235	-	-	10.560	-	-	1.068	-	-	-	-	-	-	-	-	-
2.2) CTN Technology Refresh	A		-	-	8.369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Engineering Change Proposals (ECPs) [3]			-	-	35.096	-	-	4.057	-	-	9.653	-	-	-	-	-	-	-	-	-
2.4) Fielding and NET training	A		-	-	4.263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) PRIOR YEARS CUMULATIVE FUNDING (CTN)			-	-	33.607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Composite Tracking Network (CTN)			**-**	**-**	***96.570***	**-**	**-**	***14.617***	**-**	**-**	***10.721***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Common Aviation Command and Control System (CAC2S)																				
3.1) PRIOR YEARS CUMULATIVE FUNDING (CAC2S)			-	-	63.214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Common Aviation Command and Control System (CAC2S)			**-**	**-**	***63.214***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Air Battle Management (ABM)																				
4.1) Hardware & Software Procurement/ Integration Support [4]	A		-	-	40.414	-	-	4.489	-	-	0.307	-	-	-	-	-	-	-	-	-
4.2) New Equipment Training (NET) [5]			-	-	32.391	-	-	0.621	-	-	0.624	-	-	-	-	-	-	-	-	-
4.3) OnSite Fielding Reps [6]			-	-	11.595	-	-	0.522	-	-	3.993	-	-	-	-	-	-	-	-	-
4.4) PRIOR YEARS CUMULATIVE FUNDING (TBMCS)			-	-	10.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Air Battle Management (ABM)			**-**	**-**	***94.507***	**-**	**-**	***5.632***	**-**	**-**	***4.924***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	**P-1 Line Item Number / Title:** 4640 / Air Operations C2 Systems	**Aggregated Items Title:** Air Operations C2 Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5) Marine Air Command and Control System (MACCS) Service																				
5.1) PRIOR YEARS CUMULATIVE FUNDING (MACCS)			-	-	104.032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Marine Air Command and Control System (MACCS) Service			**-**	**-**	***104.032***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**406.239**	**-**	**-**	**20.385**	**-**	**-**	**15.784**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) P25, LI 4640, CE 1.1.2 FMV Components has been realigned to P31, LI 4733, CE 1.8.1 FMV Components.

(2) Decrease in FY 2027 is due to a line item consolidation moving CTN to LI 4631 Command Post Systems.

(3) Decrease in FY 2027 is due to a line item consolidation moving CTN to LI 4631 Command Post Systems.

(4) Decrease in FY 2027 is due to a line item consolidation moving ABM to LI 4631 Command Post Systems.

(5) Decrease in FY 2027 is due to a line item consolidation moving ABM to LI 4631 Command Post Systems.

(6) Decrease in FY 2027 is due to a line item consolidation moving ABM to LI 4631 Command Post Systems.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 15: Radar + Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0204460M, 0506313M	Other Related Program Elements: 0206313M
Line Item MDAP/MAIS Code: 386		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	49	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	2,019.390	71.941	79.542	55.622	0.000	55.622	51.767	151.331	55.288	27.260	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,019.390	71.941	79.542	55.622	0.000	55.622	51.767	151.331	55.288	27.260	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,019.390**	**71.941**	**79.542**	**55.622**	**0.000**	**55.622**	**51.767**	**151.331**	**55.288**	**27.260**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	7.603	19.392	18.925	-	18.925	16.114	16.266	16.587	16.919	Continuing	Continuing
Flyaway Unit Cost *($ in Millions)*	35.483	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	41.212	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

The Ground/Air Task Oriented Radar (G/ATOR) is a critical Commandant of the Marine Corps Force Design program. G/ATOR is a multi-role, ground-based, expeditionary 3D radar system employed by both the Air Combat Element and Ground Combat Element within the Marine Air Ground Task Force. It satisfies the Marine Air Command and Control System and the Ground Counter Fire/Counter Battery capabilities. G/ATOR provides mobile, multi-functional, three-dimensional surveillance of air breathing targets, detection of cruise missiles, Unmanned Aerial Systems (UAS), rockets, artillery and mortars, and the cueing of air defense weapons. G/ATOR contributes to Littoral Operations in a Contested Environment and Expeditionary Advanced Base Operations through surveillance and detection of enemy air threats not seen by Navy sensors in the littorals, and by participating in a cooperative engagement network of sensors and shooters. G/ATOR enables Integrated Fire Control (IFC) and continues to assess and identify system changes necessary to support and engage fire on remote capability. G/ATOR surveillance coverage with IFC will provide unprecedented reach, volume, and precision in the execution of Operational Maneuver from the sea, allowing Naval forces to project and sustain power deep inland. G/ATOR is the primary Ground-Based sensor for the United States Marine Corps and is the only air defense/air surveillance radar currently in the Marine Corps inventory. G/ATOR's initial operational capability was achieved in FY 2018. With the addition of nine (9) Expeditionary Airfield Surveillance Radar (EASR) systems in FY 2023, the award of Full Rate Production Lot 6 procurement, and intermittent deliveries to the United States Air Force, Pacific Air Forces (PACAF), full operational capability will now be achieved in FY 2029.

Multi-Domain Radar in a Contested Environment (MuDRaCE) provides detection and air surveillance in spectrum dense environments, without centralized high-power radio frequency emitters, allowing for Aviation and Ground Command Control agencies to minimize the probability of detection through signature management. The Medium Range Air Defense Radar (MRADR) is an expeditionary, trailer mounted passive radar and the first member of the MuDRaCE Family of Systems (FoS). MRADR addresses Integrated Air and Missile Defense (IAMD) gaps and aligns with the current National Defense Strategy. MRADR directly supports Force Design and is a Future Naval Capability (FNC) that transitioned from the Office of Naval Research (ONR) in FY 2023.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 15: Radar + Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0204460M, 0506313M	Other Related Program Elements: 0206313M

Line Item MDAP/MAIS Code: 386

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Ground/Air Task Oriented Radar (G/ATOR)	P-5a, P-21			49 / 2,019.390	- / 71.941	- / 79.542	- / 55.622	- / 0.000	- / 55.622
P-40	**Total Gross/Weapon System Cost**				**49 / 2,019.390**	**- / 71.941**	**- / 79.542**	**- / 55.622**	**- / 0.000**	**- / 55.622**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request $55.622M

AN/TPS-80 G/ATOR - Post Full Rate Production (FRP) funding, FY 2027 funding will provide Engineering Change Orders (ECOs), LRIP Tech Refresh (GaAS to GaN Transmit/Receive Module (TRM)) and Extended Range Mode (ERM) TRM installations, Communications Equipment Group (CEG) and Power Equipment Group (PEG) initiatives, Multi-Domain Radar in a Contested Environment (MuDRaCE) production, as well as, the continued logistic and program management support associated with the acquisition and delivery of equipment, hardware installations, and support of G/ATOR fielding related activities.

The $23.920M decrease in funding from FY 2026 to FY 2027 is primarily due to the change in MuDRaCE production efforts.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	49	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,019.390	71.941	79.542	55.622	0.000	55.622
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,019.390	71.941	79.542	55.622	0.000	55.622
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,019.390**	**71.941**	**79.542**	**55.622**	**0.000**	**55.622**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	7.603	19.392	18.925	-	18.925
Gross/Weapon System Unit Cost *($ in Millions)*	41.212	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - G/ATOR - Active (PE 0204460M) & Reserve (PE 0506313M) Cost																		
Recurring Cost																		
1.1.1) G/ATOR System (Active)(†)	31.100	42	1,306.208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) G/ATOR System (Reserve)	29.819	8	238.548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) Recurring Prior Years Cumulative Funding	-	-	54.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,599.561*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
1.2.1) Engineering Change Orders (ECO) (1)	-	-	60.349	-	-	8.046	-	-	8.135	-	-	7.711	-	-	-	-	-	7.711
1.2.2) Depot Tooling/ Facilitization/Sparing	-	-	46.138	-	-	6.327	-	-	-	-	-	-	-	-	-	-	-	-
1.2.3) Communications Modernization	-	-	12.598	-	-	5.764	-	-	-	-	-	-	-	-	-	-	-	-
1.2.4) Pallet Communications Support Processor (PCSP) Installations	-	-	4.460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1.2.5) Extended Range Mode (ERM) Kits Installations [2]	-	-	-	-	-	1.676	-	-	6.012	-	-	5.639	-	-	-	-	-	5.639
1.2.6) LRIP Tech Refresh Installations [3]	-	-	-	-	-	7.469	-	-	9.105	-	-	8.567	-	-	-	-	-	8.567
1.2.7) Flyaway/Non-Recurring Prior Years Cumulative Funding	-	-	15.556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*139.101*	-	-	*29.282*	-	-	*23.252*	-	-	*21.917*	-	-	-	-	-	*21.917*
Subtotal: Flyaway - G/ATOR - Active (PE 0204460M) & Reserve (PE 0506313M) Cost	**-**	**-**	***1,738.662***	**-**	**-**	***29.282***	**-**	**-**	***23.252***	**-**	**-**	***21.917***	**-**	**-**	**-**	**-**	**-**	***21.917***
Hardware - G/ATOR - Active (PE 0204460M) Cost																		
Recurring Cost																		
2.1.1) Communications Equipment Group (CEG) Shelters [4]	-	-	45.650	-	-	9.487	-	-	4.095	-	-	3.837	-	-	-	-	-	3.837
2.1.2) Power Equipment Group (PEG) Pallets [5]	-	-	13.291	-	-	3.492	-	-	3.527	-	-	3.305	-	-	-	-	-	3.305
2.1.3) Tactical Target Generators (TTG)	-	-	10.176	-	-	4.209	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4) MuDRaCE [6]	-	-	10.600	-	-	14.864	-	-	40.061	-	-	20.284	-	-	-	-	-	20.284
2.1.5) Hardware/ Recurring Prior Years Cumulative Funding	-	-	97.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*177.117*	-	-	*32.052*	-	-	*47.683*	-	-	*27.426*	-	-	-	-	-	*27.426*
Subtotal: Hardware - G/ATOR - Active (PE 0204460M) Cost	**-**	**-**	***177.117***	**-**	**-**	***32.052***	**-**	**-**	***47.683***	**-**	**-**	***27.426***	**-**	**-**	**-**	**-**	**-**	***27.426***
Support - G/ATOR - Support Active (PE 0204460M) Cost																		
3.1) Program Management Support [7]	-	-	41.279	-	-	5.437	-	-	4.099	-	-	2.844	-	-	-	-	-	2.844
3.2) Logistics Support (CLS/ICLS) [8]	-	-	53.679	-	-	4.251	-	-	3.697	-	-	3.115	-	-	-	-	-	3.115

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
3.3) Logistics Support (PCSP) [9]	-	-	3.640	-	-	0.472	-	-	0.418	-	-	-	-	-	-	-	-	-
3.4) Logistics Support (Shelters)	-	-	5.013	-	-	0.447	-	-	0.393	-	-	0.320	-	-	-	-	-	0.320
Subtotal: Support - G/ATOR - Support Active (PE 0204460M) Cost	**-**	**-**	***103.611***	**-**	**-**	***10.607***	**-**	**-**	***8.607***	**-**	**-**	***6.279***	**-**	**-**	**-**	**-**	**-**	***6.279***
Gross/Weapon System Cost	**41.212**	**49**	**2,019.390**	**-**	**-**	**71.941**	**-**	**-**	**79.542**	**-**	**-**	**55.622**	**-**	**-**	**0.000**	**-**	**-**	**55.622**

(†) indicates the presence of a P-5a

Footnotes:

(1) The decrease from FY 2026 to FY 2027 is due to the scope of the FY 2027 ECOs. This funding enables G/ATOR readiness by addressing hardware reliability and maintainability, driven by Diminishing Manufacturing Sources and Material Shortages (DMSMS) increases and direct Warfighter feedback to reduce Radar Emplacement/ Displacement time. Funding supports efforts such as processor tech refreshes, power component replacements, and software patches to improve Human Systems Integration (HSI), mitigating materiel and electronic obsolescence issues and ultimately improving future Fleet Marine Force readiness.

(2) The decrease from FY 2026 to FY 2027 is due to the continuation of Extended Range Mode (ERM) Kit installations. Extended Range Mode Radars have fully populated arrays that will provide the Warfighter with an Extended Range capability.

(3) The decrease from FY 2026 to FY 2027 reflects the funds required for the GaAs to GaN Transmit/Receive Modules (TRM) conversion kit installations that will continue as part of G/ATOR's Low-Rate Initial Production (LRIP) Tech Refresh. GaAs to GaN TRM conversion kit installation efforts will continue in FY 2027, which will support readiness by mitigating Diminishing Manufacturing Sources and Material Shortages (DMSMS) GaAs obsolescence.

(4) The decrease from FY 2026 to FY 2027 reflects the funds required to continue production of the Next Generation (NEXGEN) CEG Shelter with G/ATOR's transition to the Joint Lightweight Tactical Vehicle (JLTV) as the prime mover for the CEG.

(5) The decrease from FY 2026 to FY 2027 supports production of the Next Generation (NEXGEN) PEG Pallet for G/ATOR.

(6) The decrease from FY 2026 to FY 2027 is due to procurement amounts decreasing for the Medium Range Air Defense Radar (MRADR) production systems in FY 2027. Procurement decreases from fourteen (14) systems and Initial Issue Provisioning (IIP) spares in FY 2026 to seven (7) systems and IIP spares in FY 2027.

(7) The decrease from FY 2026 to FY 2027 reflects the funds required to support the program's effort to continue to focus upon work associated with the MuDRaCE, LRIP Tech Refresh, ERM Kit installation efforts, and the Next Gen CEG and PEG pallet in FY 2027.

(8) The decrease from FY 2026 to FY 2027 reflects the funds required to support the program's effort to continue optimizing its maintenance strategy post Full Rate Production (FRP) phase supporting all G/ATOR's. G/ATOR's product support strategy employs a combination of Contractor Logistics Support (CLS) and Interim Contactor Logistics Support (ICLS), in addition to organic maintenance capabilities. Contractor Logistics Support/Interim Contactor Logistics Support (CLS/ICLS) will continue to support the planned fielding of FRP systems in FY 2027 to include their maintenance and repair prior to fielding. Additionally, funding will be used to capture necessary usage data in preparation for organic logistics support, complete provisioning requirements, update the Interactive Electronic Technical Manual (IETM) for new software builds, and due to high operator and maintainer turnover, conduct several New Equipment Training (NET) events in FY 2027. These CLS efforts will continue through the lifecycle of the G/ATOR System.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	P-1 Line Item Number / Title: 4655 / Ground/Air Task Oriented Radar (G/ATOR)	Item Number / Title [DODIC]: 1 / Ground/Air Task Oriented Radar (G/ATOR)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

(9) The decrease from FY 2026 to FY 2027 is due to the completion of PCSP installs in FY 2026.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	P-1 Line Item Number / Title: 4655 / Ground/Air Task Oriented Radar (G/ATOR)	Item Number / Title [DODIC]: 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) G/ATOR System (Active)(†)		2023 (10)	Northrup Grumman / Linthicum, MD	SS / FFP	Quantico, VA	Sep 2023	Nov 2026	9	34.510	Y		Mar 2023

(†) indicates the presence of a P-21

Footnotes:

(10) Date of FY23 First Delivery is based on contract awarded September 2023.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
										Calendar Year 2023														Calendar Year 2024								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) G/ATOR System (Active)																														
Prior Years Deliveries: 33																														
	1	2023	NAVY	9 (11)	0	9												A -	-	-	-	-	-	-	-	-	-	-	-	9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) G/ATOR System (Active)																															
Prior Years Deliveries: 33																															
	1	2023	NAVY	9 (11)	0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) G/ATOR System (Active)																															
Prior Years Deliveries: 33																															
	1	2023	NAVY	9 (11)	0	9	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
										Calendar Year 2029														Calendar Year 2030								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) G/ATOR System (Active)																														
Prior Years Deliveries: 33																														
	1	2023	NAVY	9 (11)	8	1	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrup Grumman - Linthicum, MD	2	8	9	0	5	38	43	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(11) FRP Lot 5 Congressional Add. The extended time required for deliveries is associated with the intermittent delivery of four (4) FRP Lot 6 Radars procured by the USAF (PACAF) prior to the final USMC FRP Lot 5 delivery.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4367 / Electro Magnetic Spectrum Operations (EMSO)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	63.117	0.000	3.631	79.269	0.000	79.269	27.387	15.607	76.355	77.882	-	343.248
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	63.117	0.000	3.631	79.269	0.000	79.269	27.387	15.607	76.355	77.882	-	343.248
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**63.117**	**0.000**	**3.631**	**79.269**	**0.000**	**79.269**	**27.387**	**15.607**	**76.355**	**77.882**	**-**	**343.248**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Electro Magnetic Spectrum Operations (EMSO): The EMSO funding line includes the current operational solution, Multi-Function Electronic Warfare (MFEW) Family of Systems (FoS) which adds significant additional force protection including Counter-Unmanned Aircraft System (CUAS) and rudimentary offensive Electronic Warfare (EW) capabilities that will support operations past FY 2030. The future operational solution will be fulfilled by a future system, a critical Force Design program that enables the Expeditionary Advanced Base Operations (EABO) construct by facilitating ground-based Electronic Warfare (EW).

A future system will be developed using the Command, Control, Computers, Communications, Cyber, Intelligence, Surveillance, and Reconnaissance(C5ISR)/EW Modular Open Suite of Standards (CMOSS) and Sensor Open Systems Architecture (SOSA) standards, in coordination with the Army, Navy, and Air Force. This will provide an open architecture of non-proprietary hardware and software platforms that will eliminate some proprietary equipment Marines currently carry, which will lower the weight and power requirements, reduce training burdens, lower procurement costs, and reduce sustainment costs. The future system will be employed throughout the Fleet Marine Force and provide coordinated EW in support of Fires and Maneuver, Force Protection, Spectrum Management, and Battlespace Awareness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4367 / Electro Magnetic Spectrum Operations (EMSO)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206313M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Electro Magnetic Spectrum Operations (EMSO)	P-5a			- / 63.117	- / -	- / 3.631	- / 79.269	- / -	- / 79.269
P-40	**Total Gross/Weapon System Cost**				**- / 63.117**	**- / 0.000**	**- / 3.631**	**- / 79.269**	**- / 0.000**	**- / 79.269**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Base Appropriation Request increases to $79.269M from FY 2026 to FY 2027 to support procurement of critical ancillary components. Additionally, the establishment of an operational spares pool for the Multi-Function Electronic Warfare (MFEW) system. This funding procures high-usage and mission-essential components, including specialized RF band modules, multi-band antennas, and high-power amplifiers. As MFEW is a centrally managed and sustained capability, the program office is responsible for all upkeep and replenishment.

Funding ensures that a depot-level supply is available to maintain the operational readiness of the entire MFEW fleet. Without this funding, newly fielded units would lack essential spares, and the readiness of the entire MFEW fleet would degrade below acceptable levels as existing components reach their end-of-life. Additionally, funds procurement and installation of vehicle integration kits required to mount the Multi-Function Electronic Warfare (MFEW) system onto Marine Corps tactical vehicles. The funding covers the acquisition of ruggedized power systems, specialized cabling, and platform-specific mounting hardware necessary to install, operate, and sustain the MFEW system in a mobile, expeditionary environment. This is the initial procurement phase for this kitting, directly enabling the transition of MFEW from a dismounted asset to a fully integrated, on-the-move capability for maneuver units.

This budget authority is intended to also procure Spectrum Analysis Tool, the materiel solution for the Own Force Sensing Deliberate Urgent Needs Statement (D-UNS) which will provide the Fleet Marine Force the capability to visualize the electromagnetic spectrum, allowing commanders to see friendly and enemy signatures, disrupt enemy kill chains, and manage the force's own electronic footprint. This enhanced situational awareness is required to improve decision-making, increase operational tempo, and reduce risk to the force.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4367 / Electro Magnetic Spectrum Operations (EMSO)	**Aggregated Items Title:** Electro Magnetic Spectrum Operations (EMSO)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Multi-Function Electronic Warfare (MFEW)																				
1.1) Mounted Systems(†)	A		436,016.26	123	53.630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Mounted Ancillary Components & Spares (1)	A		-	-	8.235	-	-	-	-	-	-	-	-	8.632	-	-	-	-	-	8.632
1.3) Laptop Technical Refresh(†)	A		5,033.33	150	0.755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Multi-Function Electronic Warfare (MFEW)			**-**	**-**	***62.620***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***8.632***	**-**	**-**	**-**	**-**	**-**	***8.632***
2) Platform Integration Kits																				
2.1) Mounted Vehicle Integration Kitting (2)	A		-	-	0.497	-	-	-	-	-	3.631	-	-	5.199	-	-	-	-	-	5.199
Subtotal: 2) Platform Integration Kits			**-**	**-**	***0.497***	**-**	**-**	**-**	**-**	**-**	***3.631***	**-**	**-**	***5.199***	**-**	**-**	**-**	**-**	**-**	***5.199***
3) Own Force Sensing																				
3.1) Spectrum Analysis Tool (3)	A		-	-	-	-	-	-	-	-	-	-	-	65.438	-	-	-	-	-	65.438
Subtotal: 3) Own Force Sensing			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***65.438***	**-**	**-**	**-**	**-**	**-**	***65.438***
Total			**-**	**-**	**63.117**	**-**	**-**	**-**	**-**	**-**	**3.631**	**-**	**-**	**79.269**	**-**	**-**	**-**	**-**	**-**	**79.269**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 supports the procurement of critical ancillary components and the establishment of an operational spares pool for the Multi-Function Electronic Warfare (MFEW) system. This funding procures high-usage and mission-essential components, including specialized Radio Frequency (RF) band modules, multi-band antennas, and high-power amplifiers. As MFEW is a centrally managed and sustained capability, the program office is responsible for all upkeep and replenishment. This funding directly supports the initial fielding of new systems procured in prior years and ensures that a depot-level supply is available to maintain the operational readiness of the entire MFEW fleet. Without this funding, newly fielded units would lack essential spares, and the readiness of the entire MFEW fleet would degrade below acceptable levels as existing components reach their end-of-life.

(2) The increase from FY 2026 to FY 2027 supports procurement and installation of vehicle integration kits required to mount the Multi-Function Electronic Warfare (MFEW) system onto Marine Corps tactical vehicles. The funding covers the acquisition of ruggedized power systems, specialized cabling, and platform-specific mounting hardware necessary to install, operate, and sustain the MFEW system in a mobile, expeditionary environment. This is the initial procurement phase for this kitting, directly enabling the transition of MFEW from a dismounted asset to a fully integrated, on-the-move capability for maneuver units.

(3) Increase from FY 2026 to FY 2027 supports the procurement of the capability needed to meet requirements for Own Force Sensing Deliberate Urgent Needs Statement (D-UNS). This budget increase is essential to achieve electromagnetic spectrum (EMS) dominance, a critical enabler for Force Design, Expeditionary Advanced Based Operations (EABO/MLR), and Joint All-Domain Operations. Funding will provide the Fleet Marine Force the capability to visualize the EMS, allowing commanders to see friendly and enemy signatures, disrupt enemy kill chains, and manage the force's own electronic footprint. This enhanced situational awareness is required to improve decision-making, increase operational tempo, and reduce risk to the force. Failure to fund this initiative will create a significant operational capabilities gap, impeding the successful implementation of our core warfighting concepts in a contested environment.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4367 / Electro Magnetic Spectrum Operations (EMSO)	Aggregated Items: Electro Magnetic Spectrum Operations (EMSO)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Multi-Function Electronic Warfare (MFEW)												
1.1) Mounted Systems		2024	DLA Troop Support, / Philadelphia, PA	C / FFP	Philadelphia, PA	Jun 2024	Dec 2025	123	436,014.18	Y		May 2024
1.3) Laptop Technical Refresh		2024	DLA Troop Support, / Philadelphia, PA	C / FFP	Philadelphia, PA	May 2024	Feb 2025	150	5,032.85	Y		Apr 2024

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4616 / GCSS-MC

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	13.786	3.282	3.303	3.435	0.000	3.435	3.490	3.564	3.639	3.712	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	13.786	3.282	3.303	3.435	0.000	3.435	3.490	3.564	3.639	3.712	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**13.786**	**3.282**	**3.303**	**3.435**	**0.000**	**3.435**	**3.490**	**3.564**	**3.639**	**3.712**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Global Combat Support System - Marine Corps/Logistics Chain Management (GCSS-MC/LCM) Family of Systems (FoS) serves as the primary technology for the Marine Corps Logistics Modernization strategy.

Before GCSS-MC, the use of five outdated, separate systems that didn't talk to each other, was how the global supply chain ran. Now, this digital platform powers the entire Marine Corps logistics chain. The simplest way to think of it is as the Marine Corps' own private store for everything a warfighter needs to fight and win?from spare parts and fuel to ammunition and chow.

This modern approach for the Marines on the ground enables they can find, order, and track the exact part they need from anywhere in the world. Getting their gear in the fight faster than ever before. This speed and accuracy provide commanders with a real-time, view of all their equipment and supplies, allowing them to make smarter, faster decisions instead of reacting to shortages. Ultimately, for the Marine Corps as a whole, this means operations are more efficient, cost saving with waste reduction, and significant increases to combat readiness because our logistics are finally as fast and modern as the warfighters.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4616 / GCSS-MC
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Global Combat Support System Marine Corps (GCSS-MC)				- / 13.786	- / 3.282	- / 3.303	- / 3.435	- / 0.000	- / 3.435
P-40	**Total Gross/Weapon System Cost**				**- / 13.786**	**- / 3.282**	**- / 3.303**	**- / 3.435**	**- / 0.000**	**- / 3.435**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $3.435M - Increase of $0.132M from FY 2026 to FY 2027 is due to inflation and the continued need for technology refresh of hardware and software for the major logistics hubs in support of the sustainment of GCSS-MC/LCM Increment 1.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4616 / GCSS-MC	**Item Number / Title [DODIC]:** 1 / Global Combat Support System Marine Corps (GCSS-MC)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	13.786	3.282	3.303	3.435	0.000	3.435
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	13.786	3.282	3.303	3.435	0.000	3.435
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**13.786**	**3.282**	**3.303**	**3.435**	**0.000**	**3.435**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - GCSS-MC/LCM Hardware Cost																		
Recurring Cost																		
1.1.1) Tech Refresh	-	-	7.303	-	-	1.286	-	-	1.288	-	-	1.336	-	-	-	-	-	1.336
Subtotal: Recurring Cost	-	-	*7.303*	-	-	*1.286*	-	-	*1.288*	-	-	*1.336*	-	-	-	-	-	*1.336*
Subtotal: Hardware - GCSS-MC/LCM Hardware Cost	**-**	**-**	***7.303***	**-**	**-**	***1.286***	**-**	**-**	***1.288***	**-**	**-**	***1.336***	**-**	**-**	**-**	**-**	**-**	***1.336***
Software - GCSS-MC/LCM Software Cost																		
Recurring Cost																		
2.1.1) Tech Refresh	-	-	5.113	-	-	1.715	-	-	1.731	-	-	1.770	-	-	-	-	-	1.770
Subtotal: Recurring Cost	-	-	*5.113*	-	-	*1.715*	-	-	*1.731*	-	-	*1.770*	-	-	-	-	-	*1.770*
Subtotal: Software - GCSS-MC/LCM Software Cost	**-**	**-**	***5.113***	**-**	**-**	***1.715***	**-**	**-**	***1.731***	**-**	**-**	***1.770***	**-**	**-**	**-**	**-**	**-**	***1.770***
Support - GCSS-MC/LCM HW/SW Engineering Cost																		
3.1) Tech Refresh	-	-	1.370	-	-	0.281	-	-	0.284	-	-	0.329	-	-	-	-	-	0.329
Subtotal: Support - GCSS-MC/LCM HW/SW Engineering Cost	**-**	**-**	***1.370***	**-**	**-**	***0.281***	**-**	**-**	***0.284***	**-**	**-**	***0.329***	**-**	**-**	**-**	**-**	**-**	***0.329***
Gross/Weapon System Cost	**-**	**-**	**13.786**	**-**	**-**	**3.282**	**-**	**-**	**3.303**	**-**	**-**	**3.435**	**-**	**-**	**0.000**	**-**	**-**	**3.435**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4733 / Fire Support System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	564.860	52.950	112.568	136.070	0.000	136.070	160.446	178.344	184.976	174.641	-	1,564.855
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	564.860	52.950	112.568	136.070	0.000	136.070	160.446	178.344	184.976	174.641	-	1,564.855
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**564.860**	**52.950**	**112.568**	**136.070**	**0.000**	**136.070**	**160.446**	**178.344**	**184.976**	**174.641**	**-**	**1,564.855**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Fire Support System (FSS) provides the Marine Corps critical operational and logistics capabilities in artillery weapons, fire direction, loitering munitions, and targeting systems. FSS provides the systems needed to create a fully networked sensor to shooter kill chain for the USMC Ground Combat Element. Key systems included are:

Common Laser Range Finder (CLRF) - The CLRF Integrated Capability (CLRF IC) integrates laser targeting capabilities to provide lightweight, man portable targeting systems consistent with the Commandant's Planning Guidance. The CLRF strategy includes replacement of the Portable Lightweight Designator / Rangefinder (PLDR), Thermal Laser Spot Imager (TLSI), Joint Terminal Attack Controller - Laser Target Designator (JTAC LTD) and Enhanced Joint Terminal Attack Controller (EJTAC) into a single handheld targeting system, the Next Generation Handheld Targeting System (NGHTS). This strategy will result in two affordable systems, a target location system for the Joint fires observer, (i.e., CLRF-IC) and a laser designator (i.e., NGHTS) for the JTAC that will support operational targeting requirements well into the 2030s as well as provide significant reductions in weight and power requirements.

Fire Support Mod Line (FSML) - FSML supports a set of Joint Service and Marine Corps unique efforts to address critical operational capabilities in artillery weapons, fire direction control systems, and targeting / Intelligence, Surveillance, and Reconnaissance (ISR) systems. Key programs include Improved Position and Azimuth Determining Systems (IPADS) and its replacement system Location Azimuth Determining System (LADS), Global Positioning System Survey Replacement (GPSSR), Marine Artillery Survey Set (MASS), and the Modeled Meteorological Information Manager (MMIM).

Family of Target Acquisition System (FTAS) - The FTAS provides the MAGTF the capability to locate, identify and attack enemy indirect fire weapons systems, and observe and direct friendly artillery fire. The FTAS consists of the AN/TPQ-46B Firefinder radar, the AN/TPQ-54(V)1 Lightweight Counter Mortar Radar Mobile (LCMR), the AN/TPQ-49(A) Lightweight Counter Mortar Radar - Technical Refresh (LCMR-TR), and the Ground Counter Fire Sensor-Replacement (GCFS-R) Scalable Passive Acoustic Reporting and Targeting Node (SPARTN). The FTAS is critical in the execution of counterfire and the integration of target acquisition information enabling attack by MAGTF assets. The FTAS also provides artillery firing units the ability to conduct artillery registration and other friendly fire missions. The FTAS encompasses the equipment required to support target acquisition within the target acquisition platoon and is resident in the headquarters battery of each artillery regiment. The program will initiate development of replacement sensor systems and continue to address system issues that arise due to Diminishing Manufacturing Sources and Material Shortages (DMSMS) items with the FTAS.

Advanced Field Artillery Tactical Data System (AFATDS) Family of Systems (FoS) - The AFATDS FoS consists of two programs: AFATDS, and Mobile Shelters consisting of the Mobile Tactical Shelter (MTS), Target Processing Set (TPS), and the replacement shelter, Mobile Command Vehicle (MCV). AFATDS integrates all supporting arms assets within the MAGTF, such as mortars, cannon artillery, rockets and missiles, close air support, and naval surface fires support systems. AFATDS automates fire planning, tactical and technical fire direction, and fire support coordination. AFATDS facilitates the employment of USMC and Joint fires capabilities for operations ashore, sea control, sea denial, and other USMC/Joint fires requirements. The MCV Shelter is primarily dedicated to housing the AFATDS and other fire support

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4733 / Fire Support System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

systems. MCV Shelters enhance the capabilities and survivability of USMC fire support units by enabling rapid emplacements, displacements, and by supporting command, control, and communications on the move.

Target Hand-Off System (THS) - The THS addresses a Marine Corps operational requirement for a lightweight, handheld, and digital target acquisition engagement coordination system. The THS is interoperable with all video downlink, Fire Support platforms, and Target Locating Devices designed for the Forward Air Controllers (FAC), Forward Observers (FO), Fire Support Teams (FST), Firepower Control Teams (FCT), Tactical Air Control Parties (TACP), and Reconnaissance Teams. The THS provides the ability to integrate video and sensor information to quickly acquire and digitally prosecute targets in day, night, and near-all-weather visibility conditions in order to conduct precise and rapid indirect surface fire support, Naval Surface Fire Support (NSFS), and Close Air Support (CAS).

Organic Precision Fires (OPF) - OPF is a Marine Corps modernization priority and will provide multiple echelons of the Fleet Marine Force with an organic, loitering, beyond-line-of-sight precision strike capability. OPF will deliver precision effects as well as surveillance before and during target strike, while reducing the potential for collateral damage. Multiple materiel solutions are required to provide the envisioned capabilities to the Fleet Marine Force. While all materiel solutions meet the same threshold capabilities, each one offers unique performance attributes to the warfighter and different employment methodologies to provide layered capabilities with which to engage multiple threats of varying priorities. Currently, large scale production capacity for the vendors is limited. Allowing for multiple materiel solutions enables industry to meet delivery orders in a timely manner, reduces production risk, and addresses supply chain sensitivities.

Remote Video Viewing Terminal (RVVT) - RVVT provides the Marine Corps Air Ground Task Force (MAGTF) the ability to receive, transmit, view, and manipulate full motion video and the associated metadata. RVVT also supports the ability to establish mesh and other advanced communications networks. The RVVT consists of Commercial Off-the-Shelf (COTS) Video Down-Link (VDL) products such as the Handheld Video Data Link (HH-VDL) that allows for the viewing and exploitation of Full Motion Video (FMV) from Intelligence Surveillance and Reconnaissance (ISR) assets. VDL systems are mission critical for coordination of direct and indirect fires, situational awareness and the prevention of fratricide. These systems provide the operational forces with critical video and metadata from all USMC manned and unmanned aircraft to include, but not limited to Raven B, Puma, Micro-UAS, Shadow, Predator, Fire Scout, and Litening Pod on P-3, AV8-B, F/A-18, and F35. These products ensure critical data is displayed to Forward Air Controllers (FACs), Forward Observers (FOs), Fire Support Teams (FSTs), Firepower Control Teams (FCTs), Tactical Air Control Parties (TACPs) and Reconnaissance Teams.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	52.182	111.804	134.932	-	134.932	159.285	177.159	183.767	173.408
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.768	0.764	1.138	-	1.138	1.161	1.185	1.209	1.233
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**52.950**	**112.568**	**136.070**	**-**	**136.070**	**160.446**	**178.344**	**184.976**	**174.641**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4733 / Fire Support System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Fire Support System	P-5a, P-21			- / 564.860	- / 52.950	- / 112.568	- / 136.070	- / -	- / 136.070
P-40	**Total Gross/Weapon System Cost**				**- / 564.860**	**- / 52.950**	**- / 112.568**	**- / 136.070**	**- / 0.000**	**- / 136.070**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request $136.070M:

CLRF - $11.719M Funds continue the procurement of Next Generation Handheld Targeting System (NGHTS) and Military (M)-code integration. NGHTS integrates designation, range, and laser spot imaging capabilities into a single lightweight system, which will reduce the overall weight by more the 50%. The quantity decrease from FY 2026 to FY 2027 reflects NGHTS production rates while the M-code integration efforts are being completed. The unit cost increase reflects step ladder pricing associated with reduced quantities of NGHTS procurements.

FSML - $4.998M Funds the procurement and integration of M-code for the Location Azimuth Determining System (LADS) and Global Positioning System Survey System (GPSS). In addition, funding will procure the VRC-146 and PRC-163 radios, which will replace the VRC-110 and PRC-152. FSML addresses critical operational and logistics deficiencies in existing fire support weapons systems and equipment. These units are fielded to both the active ($4.203M) and reserve ($0.795M) components. The net increase reflects continued LADS procurement and the initiation of M-Code integration into LADS and GPSS.

FTAS - $3.148M Funds procure engineering change proposal (ECP) modification kits. In addition, funding will procure the VRC-146 radios, which will replace the VRC-110. These systems and kits are fielded to both the active ($2.805M) and reserve ($0.343M) components. The net increase reflects the procurement of radios and ECP Modification Kits.

AFATDS - $14.957M Funds continue the procurement and fielding of MCV Shelters in support of Force Design operational requirements. Additionally, funding will support AFATDS and MCV enabling hardware components. The net decrease from FY 2026 to FY 2027 reflects a decrease in enabling hardware components and the procurement of Qty (1) fewer MCVs.

THS - $2.561M Funds continue the procurement of hardware updates for THSv2 systems to include FMV interfaces and integration with emerging systems. The increase from FY 2026 to FY 2027 reflects continued procurement of cables and devices to replace aging components experiencing diminishing manufacturing sources challenges that support the THSv2 tech refresh.

OPF - $98.548M Funds continue the procurement of live-fire Organic Precision Fires-Light (OPF-L) munitions with varying capabilities to provide operational and engagement options for the employing units, inert rounds for new system operator training, annual training, and Fleet exercises, and ancillary equipment for fielding to additional battalions beginning in late 2027 based on production lead times. Teledyne's (TDY) Rogue 1 system has a modular platform with a highly effective anti-personnel warhead and can facilitate a variety of different warheads including an anti-armor capability. Anduril's Bolt system has been upgraded from an Anti-Personnel platform (Rev 1) to an Anti-Material/Anti-Personnel platform (Rev 2) which includes an alternate warhead made of more effective explosive materials, allows units to engage a wider variety of targets, and improves lethality on the battlefield. The upgraded BOLT-M platform is designed to implement planned future capability enhancements and deliver greater lethality by improving target recognition, and warhead performance.

RVVT - $0.139M Funding provides components and product improvement efforts for Full Motion Video (FMV) capabilities. This capability provides critical data to operational forces requiring access to airborne Intelligence Surveillance and Reconnaissance (ISR) for situational awareness and targeting. Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation eliminating three (8) BLIs and (4) PE without impacting Program of Record cost element visibility.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items Title:** Fire Support System

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) CLRF																				
1.1) CLRF - Procurement Spt	A		-	-	12.478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) CLRF Active LRIP	A		48,557.69	104	5.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) CLRF - Reserve LRIP	A		48,543.48	46	2.233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) CLRF - ECPs	A		-	-	17.651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) NGHTS - Proc Spt. & Equip	A		-	-	5.891	-	-	0.412	-	-	-	-	-	-	-	-	-	-	-	-
1.6) NGHTS - LRIP	A		308,538.46	78	24.066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7) NGHTS - NRE	A		-	-	5.207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.8) NGHTS - Production Data	A		-	-	3.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.9) NGHTS - PVT	A		-	-	2.417	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.10) NGHTS - Production Units (1)(†)	A		262,010.00	100	26.201	266,696.00	100	26.670	332,513.00	36	11.970	336,281.00	30	10.088	-	-	-	336,281.00	30	10.088
1.11) NGHTS - Spare Components	A		-	-	2.053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.12) NGHTS - Contractor Logistics Support (CLS)	A		-	-	0.015	-	-	0.050	-	-	0.072	-	-	0.081	-	-	-	-	-	0.081
1.13) NGHTS - SAASM Chips	A		-	-	0.954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.14) NGHTS - ECP M-CODE (2)	A		-	-	-	-	-	-	-	-	1.302	-	-	1.550	-	-	-	-	-	1.550
Subtotal: 1) CLRF			**-**	**-**	***108.133***	**-**	**-**	***27.132***	**-**	**-**	***13.344***	**-**	**-**	***11.719***	**-**	**-**	**-**	**-**	**-**	***11.719***
2) FSML																				
2.1) FSML - Active (3)	A		-	-	85.273	-	-	4.065	-	-	4.029	-	-	4.203	-	-	-	-	-	4.203
2.2) FSML - Reserve (4)	A		-	-	8.402	-	-	0.768	-	-	0.764	-	-	0.795	-	-	-	-	-	0.795
Subtotal: 2) FSML			**-**	**-**	***93.675***	**-**	**-**	***4.833***	**-**	**-**	***4.793***	**-**	**-**	***4.998***	**-**	**-**	**-**	**-**	**-**	***4.998***
3) Prior Year Cumulative Funding																				
3.1) Prior Year Cum Funding	A		-	-	262.237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Prior Year Cumulative Funding			**-**	**-**	***262.237***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) FTAS																				
4.1) FTAS Upgrades and Installation (5)	A		-	-	20.956	-	-	2.736	-	-	1.868	-	-	2.805	-	-	-	-	-	2.805

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items Title:** Fire Support System

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.2) FTAS Upgrades and Installation (Reserve) [6]	A		-	-	0.926	-	-	0.329	-	-	-	-	-	0.343	-	-	-	-	-	0.343
Subtotal: 4) FTAS			**-**	**-**	***21.882***	**-**	**-**	***3.065***	**-**	**-**	***1.868***	**-**	**-**	***3.148***	**-**	**-**	**-**	**-**	**-**	***3.148***
5) AFATDS FoS																				
5.1) Fielding Support [7]	A		-	-	7.234	-	-	1.996	-	-	2.036	-	-	1.935	-	-	-	-	-	1.935
5.2) Mobile Shelter Modernization (MTS)	A		266,173.91	92	24.488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) Mobile Shelter Modernization (MCV) [8](†)	A		420,277.78	18	7.565	439,888.00	18	7.918	448,200.00	23	10.309	457,164.00	22	10.058	-	-	-	457,164.00	22	10.058
5.4) Hardware Refresh	A		-	-	8.569	-	-	2.550	-	-	-	-	-	-	-	-	-	-	-	-
5.5) Ancillary Hardware Components [9]	A		-	-	13.480	-	-	3.034	-	-	3.047	-	-	2.964	-	-	-	-	-	2.964
Subtotal: 5) AFATDS FoS			**-**	**-**	***61.336***	**-**	**-**	***15.498***	**-**	**-**	***15.392***	**-**	**-**	***14.957***	**-**	**-**	**-**	**-**	**-**	***14.957***
6) THS																				
6.1) Procurement Support	A		-	-	2.505	-	-	0.180	-	-	0.176	-	-	0.181	-	-	-	-	-	0.181
6.2) Hardware Refresh [10]	A		-	-	15.092	-	-	2.242	-	-	2.236	-	-	2.380	-	-	-	-	-	2.380
Subtotal: 6) THS			**-**	**-**	***17.597***	**-**	**-**	***2.422***	**-**	**-**	***2.412***	**-**	**-**	***2.561***	**-**	**-**	**-**	**-**	**-**	***2.561***
7) Organic Precision Fires																				
7.1) OPF Ancillary Equipment and Support [11]	A		-	-	-	-	-	-	-	-	8.533	-	-	9.337	-	-	-	-	-	9.337
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)(†)	A		-	-	-	-	-	-	61,706.26	614	37.888	62,940.42	614	38.645	-	-	-	62,940.42	614	38.645
7.3) OPF-L Munitions TDY (Inert) [12](†)	A		-	-	-	-	-	-	51,003.82	130	6.630	52,503.93	101	5.303	-	-	-	52,503.93	101	5.303
7.4) OPF-L Munitions Anduril All-Up Rounds (AUR) - Rev 1 [13](†)	A		-	-	-	-	-	-	30,129.88	614	18.500	-	-	-	-	-	-	-	-	-
7.5) OPF-L Munitions Anduril (Inert) - Rev 1 [14](†)	A		-	-	-	-	-	-	24,676.21	130	3.208	-	-	-	-	-	-	-	-	-
7.6) OPF-L Munitions Anduril All_up Rounds (AUR) - Rev 2 [15](†)	A		-	-	-	-	-	-	-	-	-	65,730.00	614	40.358	-	-	-	65,730.00	614	40.358

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items Title:** Fire Support System

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.7) OPF-L Munitions Anduril (Inert) - Rev 2 (16)(†)	A		-	-	-	-	-	-	-	-	-	48,562.00	101	4.905	-	-	-	48,562.00	101	4.905
Subtotal: 7) Organic Precision Fires			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***74.759***	**-**	**-**	***98.548***	**-**	**-**	**-**	**-**	**-**	***98.548***
8) Remote Video Viewing Terminal (RVVT)																				
8.1) FMV Components (17)	A		-	-	-	-	-	-	-	-	-	-	-	0.139	-	-	-	-	-	0.139
Subtotal: 8) Remote Video Viewing Terminal (RVVT)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.139***	**-**	**-**	**-**	**-**	**-**	***0.139***
Total			**-**	**-**	**564.860**	**-**	**-**	**52.950**	**-**	**-**	**112.568**	**-**	**-**	**136.070**	**-**	**-**	**-**	**-**	**-**	**136.070**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The decrease from FY 2026 to FY 2027 is due to a decrease in qty of NGHTS procured and an increase in unit cost per step ladder pricing while M-code integration is being completed.

(2) The increase from FY 2026 to FY 2027 reflects the continuation of M-Code integration into the NGHTS.

(3) The increase from FY 2026 to FY 2027 procures the integration of M-code for LADS and GPSS and the VRC-146 and PRC-163 radios.

(4) The increase from FY 2026 to FY 2027 procures the integration of M-code for LADS and GPSS and the VRC-146 and PRC-163 radios for the Reserve Units.

(5) The increase from FY 2026 to FY 2027 procures engineering change proposal (ECP) modification kits and VRC-146 radios.

(6) The increase from FY 2026 to FY 2027 procures engineering change proposal (ECP) modification kits and VRC-146 radios for Reserve units.

(7) The decrease from FY 2026 to FY 2027 reflects the required fielding support for the Mobile Command Vehicle (MCV) Shelters.

(8) Decrease from FY 2026 to FY2027 reflects the procurement of Qty (1) fewer MCVs.

(9) The decrease from FY 2026 to FY 2027 reflects required procurements of ancillary hardware components to include antennas, cables, antenna mounts, radio mounts, intercom systems, and various Stock List-3 (SL-3) items such as handsets and speaker boxes for the MCV shelters.

(10) The increase from FY 2026 to FY 2027 is due to continued procurement of cables and devices to replace aging components experiencing diminishing manufacturing sources challenges that support the THSv2 tech refresh.

(11) The increase from FY 2026 to FY 2027 reflects the continued procurement of OPF-Light Ground Control Stations (GCS), cables, and batteries, and an increase for Contractor Logistics Support (CLS) for fielded battalions.

(12) The decrease from FY 2026 to FY 2027 reflects a reduction in inert rounds for new system operator training, fielded unit annual training allowance, and service level training exercise allowance.

(13) The decrease from FY 2026 to FY 2027 reflects transition from Anduril Rev 1 to Rev 2 procurement.

(14) The decrease from FY 2026 to FY 2027 reflects the transition from Anduril Rev 1 to Rev 2 procurement.

(15) The increase from FY 2026 to FY 2027 reflects the transition from Anduril Rev 1 to Rev 2 procurement. Anduril's Bolt system has been upgraded from an Anti-Personnel platform (Rev 1) to an Anti-Material/Anti-Personnel platform (Rev 2) which includes an alternate warhead made of more effective explosive materials, allows units to engage a wider variety of targets, and improves lethality on the battlefield.

(16) The increase from FY 2026 to FY 2027 reflects the transition from Anduril Rev 1 to Rev 2 procurement. Anduril's Bolt system has been upgraded from an Anti-Personnel platform (Rev 1) to an Anti-Material/Anti-Personnel platform (Rev 2) which includes an alternate warhead made of more effective explosive materials, allows units to engage a wider variety of targets, and improves lethality on the battlefield.

(17) P25, LI 4640, CE 1.1.2 FMV Components has been realigned to P31, LI 4733, CE 1.8.1 FMV Components.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4733 / Fire Support System	Aggregated Items: Fire Support System

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) CLRF												
1.10) NGHTS - Production Units (1)(†)		2024	Northrop Grumman Systems Corp / Apopka, FL	C / FFP	Quantico, VA	Feb 2024	Feb 2025	100	262,014.00	Y		Apr 2021
1.10) NGHTS - Production Units (1)(†)		2025	Northrop Grumman Systems Corp / Apopka, FL	C / FFP	Quantico, VA	Jan 2025	Jan 2026	100	266,696.00	N	Oct 2024	Apr 2021
1.10) NGHTS - Production Units (1)(†)		2026	Northrop Grumman Systems Corp / Apopka, FL	C / FFP	Quantico, VA	Jan 2026	Jan 2027	36	332,513.00	N	Oct 2025	Apr 2021
1.10) NGHTS - Production Units (1)(†)		2027	Northrop Grumman Systems Corp / Apopka, FL	C / FFP	Quantico, VA	Feb 2027	Feb 2028	30	336,281.00	N	Oct 2026	Apr 2021
5) AFATDS FoS												
5.3) Mobile Shelter Modernization (MCV) (8)(†)		2022	NIWC-LANT / Charelston, SC	C / FFP	MCSC	Jun 2024	Jun 2025	6	423,300.00	Y		
5.3) Mobile Shelter Modernization (MCV) (8)(†)		2024	NIWC-LANT / Charelston, SC	C / FFP	MCSC	Jun 2024	Jun 2025	12	418,750.00	Y		
5.3) Mobile Shelter Modernization (MCV) (8)(†)		2025	NIWC-LANT / Charelston, SC	C / FFP	MCSC	Jun 2025	Jun 2026	18	439,888.00	Y		
5.3) Mobile Shelter Modernization (MCV) (8)(†)		2026	NIWC-LANT / Charelston, SC	C / FFP	MCSC	Jun 2026	Jun 2027	23	448,200.00	Y		
5.3) Mobile Shelter Modernization (MCV) (8)(†)		2027	NIWC-LANT / Charelston, SC	C / CPFF	MCSC	Jun 2027	Jun 2028	22	457,164.00	Y		
7) Organic Precision Fires												
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)(†)		2026	TELEDYNE FLIR DETECTION, INC / Stillwater, OK	C / FFP	MCSC	Dec 2025	Jun 2026	614	61,706.26	Y		
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)(†)		2027	TELEDYNE FLIR DETECTION, INC / Stillwater, OK	C / TBD	MCSC	Dec 2026	Jun 2027	614	62,940.42	Y		
7.3) OPF-L Munitions TDY (Inert) (12)(†)		2026	TELEDYNE FLIR DETECTION, INC / Stillwater, OK	C / FFP	MCSC	Dec 2025	Jun 2026	130	51,003.82	Y		
7.3) OPF-L Munitions TDY (Inert) (12)(†)		2027	TELEDYNE FLIR DETECTION, INC / Stillwater, OK	C / TBD	MCSC	Dec 2026	Jun 2027	101	52,503.93	Y		
7.4) OPF-L Munitions Anduril All-Up Rounds (AUR) - Rev 1 (13)(†)		2026	Anduril / Orange Co, CA	C / FFP	MCSC	Dec 2025	Jun 2026	614	30,129.88	Y		
7.5) OPF-L Munitions Anduril (Inert) - Rev 1 (14)(†)		2026	Anduril / Orange Co, CA	C / FFP	MCSC	Dec 2025	Jun 2026	130	24,676.21	Y		
7.6) OPF-L Munitions Anduril All_up Rounds (AUR) - Rev 2 (15)(†)		2027	Anduril / Orange Co, CA	C / FFP	MCSC	Dec 2026	Jun 2027	614	65,730.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4733 / Fire Support System	Aggregated Items: Fire Support System

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.7) OPF-L Munitions Anduril (Inert) - Rev 2 (16)(†)		2027	Anduril / Orange Co, CA	C / FFP	MCSC	Dec 2026	Jun 2027	101	48,562.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items:** Fire Support System

Items (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) CLRF																														
1.10) NGHTS - Production Units [1]																														
	12	2024	NAVY	100	0	100					A -	-	-	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	10	10	32
	12	2025	NAVY	100	0	100																A -	-	-	-	-	-	-	-	-	100
	12	2026	NAVY	36	0	36																									36
	12	2027	NAVY	30	0	30																									30
5) AFATDS FoS																														
5.3) Mobile Shelter Modernization (MCV) [8]																														
	13	2022	NAVY	6	0	6									A -	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2
	13	2024	NAVY	12	0	12									A -	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	8
	13	2025	NAVY	18	0	18																					A -	-	-	-	18
	13	2026	NAVY	23	0	23																									23
	13	2027	NAVY	22	0	22																									22
7) Organic Precision Fires																														
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)																														
	14	2026	NAVY	614	0	614																									614
	14	2027	NAVY	614	0	614																									614
7.3) OPF-L Munitions TDY (Inert) [12]																														
	15	2026	NAVY	130	0	130																									130
	15	2027	NAVY	101	0	101																									101
7.4) OPF-L Munitions Anduril All-Up Rounds (AUR) - Rev 1 [13]																														
	16	2026	NAVY	614	0	614																									614
7.5) OPF-L Munitions Anduril (Inert) - Rev 1 [14]																														
	17	2026	NAVY	130	0	130																									130
7.6) OPF-L Munitions Anduril All_up Rounds (AUR) - Rev 2 [15]																														
	18	2027	NAVY	614	0	614																									614
7.7) OPF-L Munitions Anduril (Inert) - Rev 2 [16]																														
	19	2027	NAVY	101	0	101																									101
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items:** Fire Support System

Items (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												
							Calendar Year 2026												Calendar Year 2027												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1) CLRF																															
1.10) NGHTS - Production Units [1]																															
	12	2024	NAVY	100	68	32	10	10	10	2																					0
	12	2025	NAVY	100	0	100	-	-	-	8	10	10	10	10	10	10	10	10	10	2											0
	12	2026	NAVY	36	0	36				A -	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	4	3	3	8
	12	2027	NAVY	30	0	30																	A -	-	-	-	-	-	-	-	30
5) AFATDS FoS																															
5.3) Mobile Shelter Modernization (MCV) [8]																															
	13	2022	NAVY	6	4	2	1	1																							0
	13	2024	NAVY	12	4	8	1	1	1	1	1	1	1	1																	0
	13	2025	NAVY	18	0	18	-	-	-	-	-	-	-	-	1	2	2	2	2	2	2	1	1	1	1	1					0
	13	2026	NAVY	23	0	23									A -	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	16
	13	2027	NAVY	22	0	22																					A -	-	-	-	22
7) Organic Precision Fires																															
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)																															
	14	2026	NAVY	614	0	614			A -	-	-	-	-	-	51	51	51	51	51	51	51	51	51	51	51	53					0
	14	2027	NAVY	614	0	614															A -	-	-	-	-	-	51	51	51	51	410
7.3) OPF-L Munitions TDY (Inert) [12]																															
	15	2026	NAVY	130	0	130			A -	-	-	-	-	-	9	11	11	11	11	11	11	11	11	11	11	11					0
	15	2027	NAVY	101	0	101															A -	-	-	-	-	-	8	9	8	9	67
7.4) OPF-L Munitions Anduril All-Up Rounds (AUR) - Rev 1 [13]																															
	16	2026	NAVY	614	0	614			A -	-	-	-	-	-	51	51	51	51	51	51	51	51	51	51	51	53					0
7.5) OPF-L Munitions Anduril (Inert) - Rev 1 [14]																															
	17	2026	NAVY	130	0	130			A -	-	-	-	-	-	9	11	11	11	11	11	11	11	11	11	11	11					0
7.6) OPF-L Munitions Anduril All_up Rounds (AUR) - Rev 2 [15]																															
	18	2027	NAVY	614	0	614															A -	-	-	-	-	-	51	51	51	51	410
7.7) OPF-L Munitions Anduril (Inert) - Rev 2 [16]																															
	19	2027	NAVY	101	0	101															A -	-	-	-	-	-	8	9	8	9	67
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items:** Fire Support System

Items (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) CLRF																															
1.10) NGHTS - Production Units [1]																															
	12	2024	NAVY	100	100	0																									0
	12	2025	NAVY	100	100	0																									0
	12	2026	NAVY	36	28	8	3	3	2																						0
	12	2027	NAVY	30	0	30	-	-	-	-	2	3	3	3	3	3	3	2	2	2	2	2									0
5) AFATDS FoS																															
5.3) Mobile Shelter Modernization (MCV) [8]																															
	13	2022	NAVY	6	6	0																									0
	13	2024	NAVY	12	12	0																									0
	13	2025	NAVY	18	18	0																									0
	13	2026	NAVY	23	7	16	2	2	2	2	2	2	2	2																	0
	13	2027	NAVY	22	0	22	-	-	-	-	-	-	-	-	2	2	2	2	2	1	1	2	2	2	2	2					0
7) Organic Precision Fires																															
7.2) OPF-L Munitions TDY All-Up Rounds (AUR)																															
	14	2026	NAVY	614	614	0																									0
	14	2027	NAVY	614	204	410	51	51	51	51	51	51	51	53																	0
7.3) OPF-L Munitions TDY (Inert) [12]																															
	15	2026	NAVY	130	130	0																									0
	15	2027	NAVY	101	34	67	8	9	8	9	8	9	8	8																	0
7.4) OPF-L Munitions Anduril All-Up Rounds (AUR) - Rev 1 [13]																															
	16	2026	NAVY	614	614	0																									0
7.5) OPF-L Munitions Anduril (Inert) - Rev 1 [14]																															
	17	2026	NAVY	130	130	0																									0
7.6) OPF-L Munitions Anduril All_up Rounds (AUR) - Rev 2 [15]																															
	18	2027	NAVY	614	204	410	51	51	51	51	51	51	51	53																	0
7.7) OPF-L Munitions Anduril (Inert) - Rev 2 [16]																															
	19	2027	NAVY	101	34	67	8	9	8	9	8	9	8	8																	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4733 / Fire Support System	**Aggregated Items:** Fire Support System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman Systems Corp - Apopka, FL			TBD	0	0	9	9	0	0	12	12
2	NIWC-LANT - Charelston, SC			TBD	0	0	12	12	0	0	12	12
3	TELEDYNE FLIR DETECTION, INC - Stillwater, OK			1,200	0	0	6	6	0	0	6	6
4	TELEDYNE FLIR DETECTION, INC - Stillwater, OK			1,200	0	0	6	6	0	0	6	6
5	Anduril - Orange Co, CA			2,880	0	0	6	6	0	0	6	6
6	Anduril - Orange Co, CA			2,880	0	0	6	6	0	0	6	6
7	Anduril - Orange Co, CA			2,800	0	0	6	6	0	0	6	6
8	Anduril - Orange Co, CA			2,800	0	0	6	6	0	0	6	6

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206625M, 0305208M
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,064.394	102.575	67.690	395.854	0.000	395.854	212.369	243.911	286.776	135.088	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,064.394	102.575	67.690	395.854	0.000	395.854	212.369	243.911	286.776	135.088	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,064.394**	**102.575**	**67.690**	**395.854**	**0.000**	**395.854**	**212.369**	**243.911**	**286.776**	**135.088**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item includes Military Intelligence Program (MIP) funds for Marine Corps Intelligence capabilities necessary to support the employment of intelligence, reconnaissance, surveillance (ISR), and target acquisition resources integral to delivering decision advantage at the speed of operational relevance outlined in the 2022 National Defense Strategy and integral to Force Design. This equipment will be employed inside the weapons engagement zone (WEZ) and will support the warfighter in populating the kill-web and shortening the kill-chain process. This capability involves sensing the operational environment through a variety of systems, from satellites overhead to reconnaissance Marines on the ground, and providing that information to Marine Corps Intelligence Commanders, Joint Intelligence Centers, and to Five Eyes (FVEY) partners for use in operational planning.

INTEGRATED BROADCAST RADIO (IBR): IBR is a family of tactical terminals that provide direct, over-the-air access to the Integrated Broadcast Service (IBS) and receive and process near-real time (NRT) multi-intelligence data from strategic, theater, and tactical sensors to include: signals intelligence information, target tracks, Theater Ballistic Missile Defense indications and warnings, and other situational awareness data. IBR supports Expeditionary Advanced Base Operations and Distributed Operations concepts by providing battlespace awareness to commanders at the tactical level via resilient communications pathways designed for disadvantaged or denied users, including intelligence and operations personnel, Marine Corps Infantry, long-range fires weapon systems, and aviation platforms. Marine Corps IBR terminals are employed at all echelons with the MAGTF. Marine Corps IBR tactical terminals conform to the objectives of interoperability and commonality to receive and process multi-intelligence data. Able to operate in a receive-only mode for critical emissions control, IBR tactical terminals provide the Marine Corps with low-signature and affordable capabilities that enhance joint and international interoperability, increase maritime domain awareness, and enable a range of operations in the fast paced, widely dispersed, peer-threat operating environment. The U.S. Air Force is the executive agent (EA) for IBS, directing a multiservice and international Architecture designed to keep pace with commanders' targeting and information requirements identified in the Joint Requirements Oversight Counsel (JROC) approved IBS Enterprise Information Systems - Capability Development Document (IS-CDD). Current IBR tactical terminals include the Embedded National Tactical Receiver (ENTR) version 2 (V2) and the ENTR version 4 (V4), which provide connectivity to the IBS Common Interactive Broadcast and IBS Alternative Path via UHF satellite communications (SATCOM) channels. Future plans include EA mandated modernization requirements, including new standards for Primary, Alternate, Contingency, and Emergency (PACE) plan and joint selection of new transmit terminals, enabling USMC organic sensor data to feed to the IBS Enterprise.

TACTICAL SIGNALS INTELLIGENCE (SIGINT) COLLECTION SYSTEM (TSCS): TSCS is the primary program of record for the USMC SIGINT/EW community to provide maritime and all domain awareness of the electromagnetic spectrum to the Stand in Force and Joint Force in support of maneuver. This includes high-power ground electronic attack (EA) system components which disrupt, deny, and degrade enemy communications. TSCS provides modular, lightweight, and team-portable/body-worn systems and components that provide signals intercept, collection, direction-finding (DF) precision geo-location, reporting, and collection management capability in the Marine Air-Ground Task Force (MAGTF). The TSCS Family of Systems (FoS) incorporates the TSCS and COMMUNICATION EMITTER SENSING and ATTACKING SYSTEM (CESAS) programs into a single program, providing a modular and scalable suite of equipment that exploits and effects information from more technically advanced target sets. Realignment of CESAS

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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206625M, 0305208M
Line Item MDAP/MAIS Code: N/A		

funding into TSCS will continue to support the development and fielding of the exquisite CESAS Enhanced EW capabilities through the FYDP. TSCS is employed by trained operators from the Marine Radio Battalions and Marine Forces Special Operations Command (MARFORSOC) to sense and make sense of the electromagnetic spectrum. TSCS contributes to the MAGTF's Intelligence, Surveillance, and Reconnaissance (ISR) capability, enables Electronic Warfare (EW), and lethal strike capabilities; and provides the disruptive and less-lethal capabilities appropriate for countering malign activity by actors pursuing maritime "gray zone" strategies. These capabilities enable Expeditionary Advanced Base Operations (EABO) by supporting operations to both locate and target advanced adversary communications technology. Platform Integration Kits (PIK) allow Marines to utilize equipment from the TSCS FoS, on USMC tactical and non-tactical vehicles and the MV-22 air platform to provide SIGINT/EW capabilities. This includes Precision Geolocation (PGL) which enables Marines to locate specific signal emitters with much higher levels of accuracy and enables precision targeting. The TSCS FoS has an incremental acquisition strategy, providing technical refresh for systems as the systems become obsolete and/or require technology insertions to maintain pace with our adversaries. The prioritization of capabilities included in each increment is based on obsolescence and required capability upgrades against advanced target sets. Fluctuations within the funding profile are due to the refresh of different components each year.

MARINE CORPS SENSITIVE COMPARTMENTED INFORMATION NETWORK (SCINet): is the Top Secret/Sensitive Compartmented Information (TS/SCI) portion of the Defense Information System Network and Intelligence Community (IC) Information Technology (IT) Enterprises. SCINet uses advanced networking technologies and associated end user devices that permit point-to-point or multi-point information exchange involving voice, text, graphics, data, and video teleconferencing using various transport technologies. The program enables Marine Corps intelligence to access national intelligence data, services and assets in support of current and future operations in both garrison and tactical environments (ashore and afloat). The end user equipment consists of garrison desktop, tactical laptops, garrison room-based, desktop and expeditionary video teleconference (VTC) equipment, COMSEC encryption devices for garrison sites, routing/switching premise and back-end garrison connections, local and expeditionary servers, cyber security tools, baseline user workstation software and 24/7 Enterprise operations support. SCINet also provides an SCI platform for data exchange of timely, current, and actionable intelligence from other services and agencies in support of Intelligence, Surveillance, Reconnaissance, and Targeting as well as maneuver and fires capabilities at all echelons. Connectivity through both SCINet and NSANet significantly enhance the detail, timeliness, and quality of intelligence support that intelligence organizations provide to Marine operating forces.

SENSITIVE COMPARTMENTED INFORMATION (SCI) COMMUNICATIONS (SCI Comms): is a multi-band, multi-path, beyond line of sight and long-haul communications and networking Family of Systems (FoS), that provides a tactical communications capability at the Top Secret (TS)/SCI level to USMC units in support of Intelligence Operations. The SCI Comms FoS is the only deployable communications and networking system that is dedicated to TS/SCI data, video and voice communications that can receive and transmit bulk data and imagery products to and from national and tactical intelligence sources. The FoS consists of palletized, and team level, man-packable systems - High Bandwidth Special Intelligence-Palletized Terminal (HBSI-PT), and the Mobility Pack (MP) System of Systems (SoS) - which provides USMC tactical commanders with high-capacity, near-real-time access to intelligence from national agencies, joint intelligence centers, coalition service activities, intelligence producers, and other tactical units via connectivity to Sensitive Compartmented Information Network (SCINet), and National Security Agency (NSA) Network. SCI Comms FoS is employed at multiple levels, to include at the Infantry Battalions for SI/EW operations, as an expeditionary fly-away capability for crisis response and humanitarian and disaster relief, and in support of MAGTF intelligence support to MSE, MEF and MARFOR commanders. SCI Comms coordinates with other Marine Corps C4ISR programs of record to leverage existing capabilities in support of SCI Communications requirements in accordance with NSA and DIA directives. SCI Comms continues to expand communications transport options to provide additional layers of resiliency and redundancy.

TERRESTRIAL COLLECTION SYSTEM (TCS): Provides a tactical sensor Family of Systems (FoS) to enable near-real time persistent intelligence, surveillance, and reconnaissance to the Marine Corps and Joint Community. Marine Corps Expeditionary Advanced Base Operations provide Stand-In-Forces placement and access inside an enemy's weapon engagement zone for the emplacement of a network of collection systems that enhance the situational awareness of naval and joint forces operating in the littorals and the wider maritime domain. The Terrestrial Collection System (TCS) FoS equips Intelligence Battalions, Reconnaissance Battalions, Marine Littoral Regiments (MLRs), and Littoral Combat Teams (LCTs) with a network of unattended ground and maritime sensors to enhance Ground and Maritime Domain Awareness and support Recon/Counter-Recon operations. Ground sensors include land-based electro optical/infrared (EO/IR), acoustic, magnetic, and seismic sensors for the detection and identification of ground-based targets. Maritime sensors include both land and sea-based sensors. Land-based maritime sensors encompass surface search radar and passive detection of AIS signals for the detection and identification of maritime targets. Sea based maritime sensors are unattended/autonomous surface platform capable of acoustic, EO/IR, and oceanographic/meteorological sensing to detect and identify maritime targets and increase deep maritime domain awareness beyond the range of shore-based sensors. TCS sensors identify location, disposition, movement, and direction of enemy activity using all-weather multi-modal sensor systems to provide indications and warning of enemy activity for dissemination through Joint All Domain Command and Control (JADC2) using DCGS-MC and the Minotaur Ecosystem for ingestion into a Joint Common Intelligence/Operating Picture.

COUNTERINTELLIGENCE AND HUMAN INTELLIGENCE (CI/HUMINT) Equipment Program Family of Systems (CIHEP FoS): provides the Marine Corps Intelligence, Surveillance, and Reconnaissance Enterprise (MCISRE) with an integrated, standardized, and interoperable suite of collection, information, and communication systems to fulfill Human Intelligence (HUMINT) and Counterintelligence (CI) Intelligence Collection Requirement (ICR). Intelligence Information and Finished Reporting derived from users enable by CIHEP FoS assets is disseminated to CI and Security Agencies, the greater Intelligence

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ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206625M, 0305208M
Line Item MDAP/MAIS Code: N/A		

Community (IC), and the Joint Force for follow-on action or analysis to inform Military Commanders' and Civilian Agency Decision Makers in their decision-making process. The CIHEP program provides CI/ HUMINT Marines serving as either Department of the Navy (DON) CI Personnel or USMC employed HUMINT Collectors with specialized collection equipment that is lightweight, modular, and tailorable to execute the full spectrum of tactical and non-tactical task associated with DON CI Activities and IC or USMC directed HUMINT Collection Operations, while equipped with only items necessary for mission accomplishment. This innovation enables CI/HUMINT Marines to maintain a reduced profile a controllable footprint while performing both HUMINT and CI collection and reporting activities whether in permissive or non-permissive austere environments anywhere in the world without reliance on Marine Corps' communications infrastructure. CI/HUMINT Marine elements are task-organized to rapidly and effectively deploy and collect, process, and disseminate CI and HUMINT information to address Joint Force Commander's Critical Information Requirements (CCIR) in support of Military Operations and Planning, directly address and support IC Enterprise Critical Intelligence Information Requirements (CIR), ICRs, as well as provide direct and indirect support CI and Security Agencies in the conduct of CI Investigations and Operations addressing Investigative and operational Knowledge Gaps and Priority Information Requirements (PIR). CI/HUMINT Marines have unique placement and access by virtue of the Marine Corps' expeditionary mission, enabling the collection, processing, and dissemination of human derived information while performing their HUMINT Collector Role or All-domain exploitation while fulfilling their CI Agent role that is not commonly accessible by other enterprise collection assets This variable enables them to satisfy service, Joint and National level Intelligence Requirements simultaneously. The CIHEP FoS Technical Surveillance and Countermeasures (TSCM) capability designed to detect, locate, identify, neutralize, and exploit a wide variety of adversarial penetration surveillance technologies or vulnerabilities to prevent unauthorized access to classified and sensitive information, as well as enable the user to counter technical threats targeting secure assets such as SCIFs, Sensitive Technologies, Secure Facilities, Operational Use Vehicles and other. TSCM consists of electronic equipment, computer/software tools, signal acquisition/waveform, and audio/visual evidence collection assets and allows Marine Corps employed TSCM Specialist functioning as service's only authorized TSCM Practitioners and Technicians, deploy independently or within TSCM Team to provide TSCM services to meet Service, Joint, and National level mission reequipments. Marine Corps TSCM equipment is purchased from a Director, National Security Agency/Chief, Central Security Service (DIRNSA/CHCSS) approved equipment list to maintain pace with current and emerging threat technology.

Distributed Common Ground System-Marine Corps Intelligence Enterprise Family of Systems (DCGS-MC IE FoS) will consolidate DCGS-MC GEOINT, DCGS-MC All Source and Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) into one program. The DCGS-MC Intel Enterprise FoS addresses intelligence tasking, collection, processing, analysis, exploitation, management, storage, and dissemination capabilities for the Marine Corps Intelligence Surveillance and Reconnaissance Enterprise (MCISRE) in support of the FMF, Maritime Component, or Joint Task Force (JTF) across all warfighting domains and information environments. The DCGS-MC Intel Enterprise FoS achieves and maintains data interoperability with organic, joint, national, and coalition C2 and Intelligence systems/programs to include the Combined Joint All Domain Command and Control (CJADC2) architecture to ensure dissemination of timely and accurate critical information and intelligence.

DCGS-MC GEOINT informs and provides commanders at all echelons the ability to anticipate and react quickly to evolving situations and support fires to accurately identify, locate, and prosecute targets within the area of operations. DCGS-MC GEOINT aggregates organic, theater, and national Intelligence, Surveillance, and Reconnaissance (ISR) data providing the foundation for FITE to conduct advanced analytical processes that DCGS-MC GEOINT ingests for interrogation and validation to inform decision-makers and Long-Range Precision Fires (LRPF) of actionable targets. DCGS-MC GEOINT is the core capability of technical applications and geospatial algorithms that process, exploit, analyze, and produce geophysical information, products, and services which establish the geospatial foundation and common frame of reference for battlespace awareness, planning, and enhanced decision-making.

DCGS-MC All Source facilitates global collaboration with Marine and joint analytical systems, enabling Marines to conduct multi-discipline intelligence fusion, analysis, production, and dissemination of intelligence in support of the Find, Fix, Track, Target and Assess process by automating multiple intelligence functions and processes. DCGS-MC equipment helps support the Reconnaissance and Counter-Reconnaissance force, through deployment of equipment from the Marine Expeditionary force all the way to the tactical edge at the Platoon echelons. DCGS-MC All Source investment in advanced decision support tools that leverage data science and artificial intelligence for the tactical, naval, and joint force to enable the common battlespace awareness. These capabilities include the display of current enemy situation, collection requirement management, asset management, message parsing, and database updates. DCGS-MC All Source automatically ingests and normalizes data and provides access to intelligence produced by tactical, theater, and national systems and agencies for a fused holistic view of the battlefield. It facilitates the dissemination and exchange of intelligence and information with all echelons through tactical local area networks and wide area networks across the force.

Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) fuses and analyzes SIGINT data from tactical, theater, and national collectors and databases for dissemination to tactical commanders. It automatically collects, stores, retrieves, and plays back digital signals and provides SIGINT analysis applications to deployable FMF units that direct and manage the technical and operational functions of Radio Battalion (RadBn) SIGINT and electronic warfare (EW) assets. TSCAC consists of the Technical Control Analysis Center (TCAC) Remote Analysis Workstation (RAWS), and the Transportable Workstation (TWS) and is the focal point of RadBn, Marine Corps Forces Special Operations Command, and Joint Strike Fighter (JSF) Signals Intelligence (SIGINT) operations. It enables the analysis of tactical

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ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206625M, 0305208M
Line Item MDAP/MAIS Code: N/A		

SIGINT collection and analytical data for ingest into Family of Integrated Targeting and Exploitation (FITE) for transfer to the tactical commanders on multiple security levels for discovery by any DCGS-MC enabled Marine. The system is also capable of processing of Electronic Warfare (EW) information including EW Support and Electronic Attack (EA) data collected by RadBn and JSF aircraft.

PAI/OSINT capability, in collaboration with MARFORCYBER, will allow users to gather, enrich and analyze PAI in order to generate, preserve, deny and project information. With incremental progression, the intent is to enable data sharing across the entire operational environment in a private cloud environment. Commanders and staff require a clear understanding of the Operational Environment to communicate, access, visualize, describe, and direct operations. Therefore, Marines must be able to efficiently access, gather, and exploit PAI by all available means. Adversaries often reveal vulnerabilities or intentions that the FMF can only exploit in the cognitive or information dimensions. There was no procurement funding in the previous years.

Family of Integrated Targeting and Exploitation (FITE) is an advanced multi-domain information standardization and exchange environment that provides access to, and transport for the MCISRE to the Naval Operations Architecture to provide information advantage and the rapid weaponization of data. FITE supports enhancements to the kill web by streamlining information exchanges, federating track and sensor data for rapid analysis, exploitation and processing for target engagement, and increases accessibility of information across all levels of security. Additionally, FITE supports long range precision fires and over the horizon targeting by providing a focal point for aggregation and fusion of national and theater sensors to enable data exchange with tactical SIGINT/EW assets, DCGS-MC All Source, DCGS-MC GEOINT, and edge computing environments. FITE implements advanced critical technologies such as MAVEN Smart System (MSS), Dynamic Timing Critical Warfighter Capability (DTCWC), and MINOTAUR in order to reduce the analytical process, enable rapid prosecution of targets, and streamline intelligence support to operations by leveraging Artificial Intelligence/Machine Learning (AI/ML) tools and software to correlate and communicate sensor data to users at machine speed. The implementation of advanced capabilities and the ability to disseminate data to organic, joint, and coalition operational and intelligence platforms and users provides the ideal coupling of intelligence, operations, and targeting at machine speeds against peer adversaries. FITE also includes the Maritime Targeting Cell - Expeditionary (MTC-X), for which details are held at a higher classification level.

The Joint Fires Network provides decision-making superiority for the Combatant Commands by connecting Marine Corps multi-domain sensors and weapon systems via a resilient network of enterprise and edge information technology to remove the latency of all-domain target quality data. Provisions CJADC2 and Battlefield Management Command and Control across all echelons and domains enabling all warfighting functions to fight from a common picture to deliver coordinated effects and close kill webs.

[P40A / CESAS Production, Fielding and Initial Support]: Decrease from FY26 to FY27 reflects the consolidation of the CESAS and TSCS programs into a single program of record in FY 2027. Funding shifts to CE 6.1 in FY 2027.

[P40A / (TSCAC) Remote Analysis Workstation (RAWS)-Server]: This Budget Line Item transitioned from Line Item 4767 Technical Signals Intelligence (SIGINT) Control and Analysis Center CE 1.19.2 to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE 1.1.1.17., transferring $1.549M from LI 4767. The increase from FY 2026 to FY 2027 reflects procurement for Workstation Servers towards the Approved Acquisition Objective.

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ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206625M, 0305208M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Intelligence Support Equipment	P-5a, P-21			- / 1,064.394	- / 102.575	- / 67.690	- / 395.854	- / -	- / 395.854
P-40	**Total Gross/Weapon System Cost**				**- / 1,064.394**	**- / 102.575**	**- / 67.690**	**- / 395.854**	**- / 0.000**	**- / 395.854**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $395.854M

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation eliminating without impacting Program of Record cost element visibility. Approximately $60.594M transferred in from BLI 4767 to 4747.

The overall increase of $260.716M for BLI 4747 is a significant investment in modernizing the Marine Corps' intelligence, surveillance, reconnaissance, and communication capabilities. This funding is allocated across several key programs designed to enhance the effectiveness of the warfighter.

The main drivers for this increase are substantial investments in the following programs:
--Family of Integrated Targeting and Exploitation (FITE): This program receives the largest portion of the funding increase, with a notable investment aimed at Maritime Targeting Cell - Expeditionary (MTC-X), for which details are held at a higher classification level.
-Distributed Common Ground Systems - Marine Corps (DCGS-MC): This family of systems sees significant increases enhancing intelligence data processing and dissemination.
-Terrestrial Collection (TC): An increase will bolster the Marine Corps' signals intelligence in order to identify location, disposition, movement, and direction of enemy activity using all-weather multi-modal sensor systems to provide indications and warning of enemy activity for dissemination through Joint All Domain Command and Control (JADC2) using DCGS-MC and the Minotaur Ecosystem for ingestion into a Joint Common Intelligence/Operating Picture..
-Tactical Signals Intelligence Collection System (TSCS): This program is also a key recipient of the increase, ensuring that tactical units have the necessary equipment to collect and exploit intelligence.
These investments are critical for the modern warfighter, as they provide:
-Enhanced Situational Awareness: By improving intelligence collection and analysis systems like DCGS-MC and TSCS, Marines will have a better understanding of the battlefield.
-Improved Lethality and Precision: The FITE system enhancements directly contribute to more effective and faster targeting, a critical advantage in any conflict.
-Superior Information Dominance: Investments in secure communications networks (like the USMC SCI Network) and signals intelligence (Terrestrial Collection) ensure that the Marine Corps can maintain an information advantage over adversaries.

The $260.716M increase for BLI 4747 represents a focused effort to equip the Marine Corps with cutting-edge technology. This funding directly supports the procurement of systems that are vital for intelligence gathering, target engagement, and secure communications, ultimately making the warfighter more effective and survivable on the modern battlefield.

COUNTERINTELLIGENCE AND HUMAN INTELLIGENCE (CI/HUMINT) Equipment Program Family of Systems (CIHEP FoS): $6.132M - funding will continue the procurement of capability updates for the Technical Surveillance Countermeasures (TSCM) suites which will address obsolescence resulting from emerging threat technology advancements and continues the CIHEP surveillance procurements. The increase from FY 2026 to FY 2027 is due to Technical Surveillance Countermeasures (TSCM) component updates for FY 2027. TSCM component updates for each fiscal year will vary depending on the approved TSCM Integrated Management Group Core Equipment List based on emerging threat technology.

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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206625M, 0305208M
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DCGS-MC ALL SOURCE: $43.324M will fund the procurement of DCGS-MC Family of Systems (FoS) server hardware and software required to support stand-in-forces (SIF) in support of the fusion of multi-source intelligence. This hardware consists of the Marine Corps Common Intelligence Server (MCCIS) data level server enables the automation of analytical workflows by providing increased storage, processing, and advanced analytical tools with the integration of Family of Integrated Targeting and Exploitation (FITE) capabilities which provides SIFs with data centric targeting information and timely intelligence. These capabilities will support all echelons, from the tactical edge to the Joint Force. These systems will also support and enable management of the Common Operational Picture (COP) which increases awareness, and more efficient access, utilization, and dissemination of intelligence data. The server will also improve the speed and efficiency of analytical workflows, to inform tactical commanders responsible for maneuver elements. The increase from FY 2026 to FY 2027 reflects the initial procurement of data level Servers and production and fielding support. Starting in FY 2027 Budget Line Item 4767 transitioned to 4747.

DCGS-MC GEOINT: $38.614M will support procurement of an antenna refresh that is a field-deployable capture device, designed to provide Marine operators with imagery and video data captured by aerial platforms. The new system contains updated crypto and is congruous with the antennas procured by the Navy. Procuring the same antennas as the Navy enables the GEOINT workstations to work seamlessly ashore and afloat. The new antenna system will provide the GEOINT analyst a lightweight ability to downlink from airborne sensors, or Global Broadcast System (GBS) for processing, exploitation, and dissemination, providing multi-phase exploitation support for traditional and emerging GEOINT sensors. Funding will also support to initial procurement of workstations and servers supporting the Joint Fires Network. The increase from FY 2026 to FY 2027 reflects the procurement of GEOINT Antenna Refresh, CM3 Spares, JFN workstations and servers. Starting in FY 2027 Budget Line Item 4767 transitioned to 4747.

FITE: $155.001M will continue the procurement of MTC-X Small Form Factor (SFF) which supports deployed, resilient, long-range targeting infrastructure at all echelons. FITE also supports procurement of software licenses and hardware required for all domain integration/visualization, Information Fusion Core Engine/Platform, leveraging MINOTAUR and MAVEN AI/ML technologies into the DCGS-MC and MTC-X environments. Software licenses and hardware are also required for Collection Management Operations Suite, procurement of additional Cross Domain Solutions for the additional / realigned Intelligence Structure in support of Force Design. These efforts provide an integrated capability to automate intelligence workflows improving collection operations / requirements management enabling greater battlespace awareness across the Navy, Marine Corps, and Coast Guard. This funding also supports employment of integrated platforms providing shared interface linking application layers with processing capabilities to provide critical processing functions and adaptive capabilities for Intelligence operations and support to FMF Command and Control, Information, and fires systems. The increase from FY 2026 to FY 2027 reflects procurement of Small Form Factor and other MTC-X related capabilities in which details are held at a higher classification. Starting in FY 2027 Budget Line Item 4767 transitioned to 4747.

INTEGRATED BROADCAST RADIO (IBR): $1.285M - funding will continue to procure ENTR v4 systems and Universal Accessory Kits (UAK) and fund the procurement of the ENTR IBS Tactical Terminals. The decrease from FY 2026 to FY 20267 reflects a decrease in procurement quantities of ENTR v4 systems and Universal Accessory Kits (UAK) that are necessary to be fielded to First Marine Expeditionary Force (I MEF), II MEF, and Marine Forces, Reserve in order to meet fleet requirements.

SENSITIVE COMPARTMENTED INFORMATION (SCI) COMMUNICATIONS (SCI Comms): $11.354M - funding will continue procurement of the High Bandwidth Special Intelligence-Palletized Terminal (HBSI-PT) Replacement systems, Mobility Pack (MP) Proliferated Low Earth Orbit (PLEO) kits, and increases to the MP System of Systems FY 2026 Authorized Acquisitions Objectives. The decrease from FY 2026 to FY 2027 reflects the continued procurement of the HBSI-PT Replacement system MP Network Stack Plus (NS+), and MP PLEO kits and initial procurement of associated services required to ensure the HBSI-PT capability remains available to the various MEFs and stakeholders.

TACTICAL SIGNALS INTELLIGENCE (SIGINT) COLLECTION SYSTEM (TSCS): $39.160M - funding will continue to procure and field additional equipment for TSCS Increments I through IV and Enhanced Electronic Warfare integration kits. Inc I consists of core receivers. Inc II consists of LAV PIK, General Purpose Antenna, Modular Case and Workstation. Inc III consists of Body Worn, and Antenna Kit. Inc IV consists of Tactical Server, MV-22 PIK, Advanced Signal Processor (ASP), Precision Geolocation (PGL), JLTV PIK, and Tethered Antenna. The Low Equity Sensor is a capability insertion to the program and leverages material solutions developed by the Intelligence Community. The increase from FY 2026 to FY 2027 reflects additional quantities of TSCS hardware and the consolidation of CESAS efforts into the program in FY27.

Technical SIGINT Control & Analysis Center (TSCAC): $26.684M will support the initial procurement of the RAWS hardware refresh. The increase from FY 2026 to FY 2027 reflects the initial procurement for the RAWS hardware refresh. Starting in FY 2027 Budget Line Item 4767 transitioned to 4747.

Terrestrial Collection System (TCS): $61.706M - funding will procure Maritime Sensors capabilities and continue the procurement of Ground Sensors capabilities. Increase from FY 2026 to FY 2027 reflects procurement of TCS - Maritime Sensors (Increment 1) Ground Based Maritime Sensors (GBMS) and Maritime Sensors (Increment 2) Small Unmanned Maritime Vessle (sUMV) capabilities and procurement of

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additional TCS - Ground Sensors (Increment 1) Workstations, TCS - Ground Sensors (Increment 2) Unattended Ground Sensors (UGS) and TCS - Ground Sensors (Increment 3) Long Range Component (LRC) and Digital Cameras capabilities.

MARINE CORPS SENSITIVE COMPARTMENTED INFORMATION NETWORK (SCINet): $12.594M - funding will continue the procurement of SCI servers, storage, and network hardware, as well as continued hardware and software integration efforts supporting additional SCI facilities. The increase from FY 2026 to FY 2027 reflects additional quantities required to support Force Design.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Communication Emitter Sensing and Attacking System (CESAS) - Hardware [1]																				
1.1) Ground Electronic Attack System - Enhanced EW [2]	A		-	-	50.325	-	-	3.000	-	-	7.809	-	-	-	-	-	-	-	-	-
Subtotal: 1) Communication Emitter Sensing and Attacking System (CESAS) - Hardware			**-**	**-**	***50.325***	**-**	**-**	***3.000***	**-**	**-**	***7.809***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) Communication Emitter Sensing and Attacking System (CESAS) - Support																				
2.1) CESAS Production, Fielding and Initial Support	A		-	-	11.213	-	-	1.641	-	-	2.191	-	-	-	-	-	-	-	-	-
Subtotal: 2) Communication Emitter Sensing and Attacking System (CESAS) - Support			**-**	**-**	***11.213***	**-**	**-**	***1.641***	**-**	**-**	***2.191***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Integrated Broadcast Radio (IBR) - Hardware																				
3.1) IBR ENTR Version 4 [3](†)	A		33,844.83	406	13.741	36,231.00	41	1.485	41,665.00	19	0.792	-	-	-	-	-	-	-	-	-
3.2) IBR ENTR Version 4 Components and Accessories (UAK) [4](†)	A		50,127.91	86	4.311	13,100.00	45	0.590	15,065.00	19	0.286	-	-	-	-	-	-	-	-	-
3.3) ENTR IBS Tactical Terminals (formerly IBR Transceiver) [5]	A		-	-	-	-	-	-	-	-	0.749	-	-	1.060	-	-	-	-	-	1.060
Subtotal: 3) Integrated Broadcast Radio (IBR) - Hardware			**-**	**-**	***18.052***	**-**	**-**	***2.075***	**-**	**-**	***1.827***	**-**	**-**	***1.060***	**-**	**-**	**-**	**-**	**-**	***1.060***
4) Integrated Broadcast Radio (IBR) - Support																				
4.1) IBR Production, Fielding and Initial Support [6]			-	-	9.272	-	-	0.359	-	-	0.311	-	-	0.225	-	-	-	-	-	0.225
Subtotal: 4) Integrated Broadcast Radio (IBR) - Support			**-**	**-**	***9.272***	**-**	**-**	***0.359***	**-**	**-**	***0.311***	**-**	**-**	***0.225***	**-**	**-**	**-**	**-**	**-**	***0.225***
5) Tactical SIGINT Collection System (TSCS) - Hardware																				
5.1) TSCS Increment I: General Purpose Receiver (GPR)	A		179,424.24	33	5.921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) TSCS Increment I: Special Purpose Receiver (SPR) [7]	A		252,666.67	33	8.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) TSCS Increment I: High Frequency (HF) Receiver [8](†)	A		136,303.03	33	4.498	-	-	-	143,000.00	4	0.572	147,320.00	25	3.683	-	-	-	147,320.00	25	3.683

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.4) TSCS Increment II: General Purpose Antenna (GPA) (9)(†)	A		-	-	-	84,000.00	10	0.840	-	-	-	90,461.54	13	1.176	-	-	-	90,461.54	13	1.176
5.5) TSCS Increment II: Mods Case(†)	A		98,000.00	65	6.370	98,000.00	19	1.862	-	-	-	-	-	-	-	-	-	-	-	-
5.6) TSCS Increment II: Workstation (WS) (10)(†)	A		9,357.14	560	5.240	-	-	-	-	-	-	10,927.00	392	4.283	-	-	-	10,927.00	392	4.283
5.7) TSCS Increment III: Body Worn (BW) (11)(†)	A		138,000.00	91	12.558	-	-	-	142,000.00	4	0.568	146,000.00	3	0.438	-	-	-	146,000.00	3	0.438
5.8) TSCS Increment IV: Tactical Server Refresh(†)	A		59,000.00	164	9.676	60,000.00	10	0.600	-	-	-	-	-	-	-	-	-	-	-	-
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)(†)	A		738,000.00	4	2.952	1,500K	14	21.000	1,575K	3	4.725	1,622K	4	6.489	-	-	-	1,622K	4	6.489
5.10) TSCS Increment IV: MV22 PIK(†)	A		532,000.00	10	5.320	543,000.00	27	14.661	-	-	-	-	-	-	-	-	-	-	-	-
5.11) TSCS: M-Code Upgrades and Processor (13)(†)	A		-	-	-	40,000.00	200	8.000	40,191.39	209	8.400	40,273.97	219	8.820	-	-	-	40,273.97	219	8.820
5.12) TSCS: Tactical Data Management (TDM) (14)(†)	A		-	-	-	-	-	-	-	-	-	14,014.35	209	2.929	-	-	-	14,014.35	209	2.929
5.13) Ground Electronic Attack System - Enhanced EW (15)	A		-	-	-	-	-	-	-	-	-	-	-	9.219	-	-	-	-	-	9.219
Subtotal: 5) Tactical SIGINT Collection System (TSCS) - Hardware			**-**	**-**	***60.873***	**-**	**-**	***46.963***	**-**	**-**	***14.265***	**-**	**-**	***37.037***	**-**	**-**	**-**	**-**	**-**	***37.037***
6) Tactical SIGINT Collection System (TSCS) - Support																				
6.1) TSCS Production, Fielding and Initial Support (16)			-	-	3.941	-	-	1.419	-	-	0.261	-	-	2.123	-	-	-	-	-	2.123
Subtotal: 6) Tactical SIGINT Collection System (TSCS) - Support			**-**	**-**	***3.941***	**-**	**-**	***1.419***	**-**	**-**	***0.261***	**-**	**-**	***2.123***	**-**	**-**	**-**	**-**	**-**	***2.123***
7) SCINET - Hardware																				
7.1) Servers, Storage and Network equipment (17)	A		-	-	4.862	-	-	6.404	-	-	4.221	-	-	9.638	-	-	-	-	-	9.638
Subtotal: 7) SCINET - Hardware			**-**	**-**	***4.862***	**-**	**-**	***6.404***	**-**	**-**	***4.221***	**-**	**-**	***9.638***	**-**	**-**	**-**	**-**	**-**	***9.638***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
8) SCINET - Support																				
8.1) SCI NET Hardware & Software Integration [18]			-	-	4.675	-	-	3.027	-	-	2.874	-	-	2.956	-	-	-	-	-	2.956
Subtotal: 8) SCINET - Support			**-**	**-**	***4.675***	**-**	**-**	***3.027***	**-**	**-**	***2.874***	**-**	**-**	***2.956***	**-**	**-**	**-**	**-**	**-**	***2.956***
9) Sensitive Compartmented Information Communications (SCI COMMS) - Hardware																				
9.1) Modification Kits & Upgrades [19]	A		-	-	5.350	-	-	6.860	-	-	7.363	-	-	3.165	-	-	-	-	-	3.165
9.2) Mobility Pack (formerly Man-Packable) Radio Frequency (RF) Systems[†]	A		120,370.17	181	21.787	107,600.00	17	1.829	-	-	-	-	-	-	-	-	-	-	-	-
9.3) Mobility Pack (formerly Man-Packable) Network Stack Systems[†]	A		97,988.95	181	17.736	97,992.04	17	1.666	-	-	-	-	-	-	-	-	-	-	-	-
9.4) HBSI-PT Replacement [20]	A		-	-	-	-	-	5.980	-	-	9.313	-	-	7.997	-	-	-	-	-	7.997
Subtotal: 9) Sensitive Compartmented Information Communications (SCI COMMS) - Hardware			**-**	**-**	***44.873***	**-**	**-**	***16.335***	**-**	**-**	***16.676***	**-**	**-**	***11.162***	**-**	**-**	**-**	**-**	**-**	***11.162***
10) Sensitive Compartmented Information Communications (SCI COMMS)- Support																				
10.1) SCI COMMS Production, Fielding and Initial Support [21]			-	-	5.731	-	-	0.181	-	-	0.189	-	-	0.192	-	-	-	-	-	0.192
Subtotal: 10) Sensitive Compartmented Information Communications (SCI COMMS)- Support			**-**	**-**	***5.731***	**-**	**-**	***0.181***	**-**	**-**	***0.189***	**-**	**-**	***0.192***	**-**	**-**	**-**	**-**	**-**	***0.192***
11) Terrestrial Collection - Hardware																				
11.1) TCS - Ground Sensors Increment 1 Workstation [22]	A		-	-	-	-	-	1.974	-	-	2.999	-	-	4.257	-	-	-	-	-	4.257
11.2) TCS - Ground Sensors Increment 2 Unattended Ground Sensors [23]	A		-	-	-	-	-	8.378	-	-	-	-	-	4.568	-	-	-	-	-	4.568
11.4) TCS - Maritime Sensors Increment 1 Ground Based Maritime System [24]	A		-	-	-	-	-	3.647	-	-	2.874	-	-	5.028	-	-	-	-	-	5.028

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
11.5) TCS - Maritime Sensors Increment 2 Small Unattended Maritime Vessel [25]	A		-	-	-	-	-	-	-	-	3.750	-	-	38.869	-	-	-	-	-	38.869
11.9) TCS - Littoral Surf Zone Sensing [26]	A		-	-	-	-	-	-	-	-	-	-	-	2.550	-	-	-	-	-	2.550
Subtotal: 11) Terrestrial Collection - Hardware			**-**	**-**	***0.000***	**-**	**-**	***13.999***	**-**	**-**	***9.623***	**-**	**-**	***55.272***	**-**	**-**	**-**	**-**	**-**	***55.272***
12) Terrestrial Collection - Fielding and Production Support																				
12.1) TC Production, Fielding and Initial Support [27]	A		-	-	-	-	-	1.659	-	-	2.498	-	-	6.434	-	-	-	-	-	6.434
Subtotal: 12) Terrestrial Collection - Fielding and Production Support			**-**	**-**	***0.000***	**-**	**-**	***1.659***	**-**	**-**	***2.498***	**-**	**-**	***6.434***	**-**	**-**	**-**	**-**	**-**	***6.434***
13) Counter Intelligence and Human Intelligence Equip. Program (CIHEP) - Fielding and Producti																				
13.1) CIHEP Production, Fielding and Initial Support [28]	A		-	-	-	-	-	0.490	-	-	0.774	-	-	0.781	-	-	-	-	-	0.781
Subtotal: 13) Counter Intelligence and Human Intelligence Equip. Program (CIHEP) - Fielding and Producti			**-**	**-**	***0.000***	**-**	**-**	***0.490***	**-**	**-**	***0.774***	**-**	**-**	***0.781***	**-**	**-**	**-**	**-**	**-**	***0.781***
14) Counter Intelligence and Human Intelligence Equip. Program (CIHEP) - Hardware																				
14.1) CIHEP TSCM Capability Updates [29]	A		-	-	9.191	-	-	1.324	-	-	0.727	-	-	1.765	-	-	-	-	-	1.765
14.2) CIHEP Expeditionary Office Communications Module (EOCM) [30]	A		-	-	1.294	-	-	0.820	-	-	-	-	-	2.581	-	-	-	-	-	2.581
14.3) CIHEP Commercial Satellite Communications System (CSCS) [31]	A		-	-	-	-	-	-	-	-	1.614	-	-	-	-	-	-	-	-	-
14.4) CIHEP Data Processing Module (DPM) Refresh [32]	A		-	-	-	-	-	-	-	-	0.211	-	-	1.005	-	-	-	-	-	1.005
14.7) CIHEP Surveillance Communications Set (SCS) [33]	A		-	-	-	-	-	2.879	-	-	1.619	-	-	-	-	-	-	-	-	-
Subtotal: 14) Counter Intelligence and Human Intelligence Equip. Program (CIHEP) - Hardware			**-**	**-**	***10.485***	**-**	**-**	***5.023***	**-**	**-**	***4.171***	**-**	**-**	***5.351***	**-**	**-**	**-**	**-**	**-**	***5.351***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
15) Distributed Common Ground Systems (DCGS) GEOINT - Hardware																				
15.1) (GEOINT) Antenna Refresh (34)(†)	A		-	-	-	-	-	-	-	-	-	199,800.00	60	11.988	-	-	-	199,800.00	60	11.988
15.7) (GEOINT) Hybrid Cloud (35)	A		-	-	-	-	-	-	-	-	-	-	-	3.750	-	-	-	-	-	3.750
Subtotal: 15) Distributed Common Ground Systems (DCGS) GEOINT - Hardware			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***15.738***	**-**	**-**	**-**	**-**	**-**	***15.738***
16) Joint Fires Network (JFN) Integration																				
16.1) Joint Fires Network (JFN) Integration (Servers) (36)(†)	A		-	-	-	-	-	-	-	-	-	41,115.17	229	9.415	-	-	-	41,115.17	229	9.415
16.2) Joint Fires Network (JFN) Integration (Workstations) (37)(†)	A		-	-	-	-	-	-	-	-	-	5,872.74	1,603	9.414	-	-	-	5,872.74	1,603	9.414
Subtotal: 16) Joint Fires Network (JFN) Integration			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***18.829***	**-**	**-**	**-**	**-**	**-**	***18.829***
17) Distributed Common Ground Systems (DCGS) GEOINT - Spares																				
17.1) (GEOINT) Antennas/CM3 Spares (38)	A		-	-	-	-	-	-	-	-	-	-	-	3.483	-	-	-	-	-	3.483
Subtotal: 17) Distributed Common Ground Systems (DCGS) GEOINT - Spares			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.483***	**-**	**-**	**-**	**-**	**-**	***3.483***
18) Distributed Common Ground Systems (DCGS) GEOINT - Support																				
18.1) GEOINT Production, Fielding and Initial Support (39)	A		-	-	-	-	-	-	-	-	-	-	-	0.564	-	-	-	-	-	0.564
Subtotal: 18) Distributed Common Ground Systems (DCGS) GEOINT - Support			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.564***	**-**	**-**	**-**	**-**	**-**	***0.564***
19) Distributed Common Ground Systems (DCGS) ALL SOURCE - Hardware																				
19.1) (ALL SOURCE) (MCCIS) Data Level Server (40)(†)	A		-	-	-	-	-	-	-	-	-	787,909.09	16	12.607	-	-	-	787,909.09	16	12.607
19.3) (ALL SOURCE) SCI Workstations Refresh (41)(†)	A		-	-	-	-	-	-	-	-	-	12,423.15	501	6.224	-	-	-	12,423.15	501	6.224
19.4) (ALL SOURCE) - Intel On The Move (42)(†)	A		-	-	-	-	-	-	-	-	-	15,373.33	150	2.306	-	-	-	15,373.33	150	2.306

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
19.5) (ALL SOURCE) Intelligence Enterprise Servers [43]	A		-	-	-	-	-	-	-	-	-	229,588.24	85	19.515	-	-	-	229,588.24	85	19.515
Subtotal: 19) Distributed Common Ground Systems (DCGS) ALL SOURCE - Hardware			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***40.652***	**-**	**-**	**-**	**-**	**-**	***40.652***
20) Distributed Common Ground Systems (DCGS) ALL SOURCE - Support																				
20.1) ALL SOURCE Production, Fielding and Initial Support [44]	A		-	-	-	-	-	-	-	-	-	-	-	2.672	-	-	-	-	-	2.672
Subtotal: 20) Distributed Common Ground Systems (DCGS) ALL SOURCE - Support			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.672***	**-**	**-**	**-**	**-**	**-**	***2.672***
21) Family of Integrated Targeting and Exploitation (FITE) - Hardware																				
21.1) (FITE) Maritime Targeting Cell Expeditionary (MTC-X) [45]	A		-	-	-	-	-	-	-	-	-	-	-	153.689	-	-	-	-	-	153.689
21.2) (FITE) Minotaur Family of Services (MFOS) [46]	A		-	-	-	-	-	-	-	-	-	-	-	0.065	-	-	-	-	-	0.065
Subtotal: 21) Family of Integrated Targeting and Exploitation (FITE) - Hardware			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***153.754***	**-**	**-**	**-**	**-**	**-**	***153.754***
22) Family of Integrated Targeting and Exploitation (FITE) - Support																				
22.1) FITE Production, Fielding and Initial Support [47]	A		-	-	-	-	-	-	-	-	-	-	-	1.247	-	-	-	-	-	1.247
Subtotal: 22) Family of Integrated Targeting and Exploitation (FITE) - Support			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.247***	**-**	**-**	**-**	**-**	**-**	***1.247***
23) Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) - Hardware																				
23.1) (TSCAC) Transportable Workstation (TWS) [48](†)	A		-	-	-	-	-	-	-	-	-	14,312.31	650	9.303	-	-	-	14,312.31	650	9.303
23.2) (TSCAC) Remote Analysis Workstation (RAWS)-Server[(†)]	A		-	-	-	-	-	-	-	-	-	163,087.50	80	13.047	-	-	-	163,087.50	80	13.047
23.3) (TSCAC) Peripherals [49]	A		-	-	-	-	-	-	-	-	-	-	-	2.205	-	-	-	-	-	2.205
23.4) (TSCAC) Software [50]	A		-	-	-	-	-	-	-	-	-	-	-	1.003	-	-	-	-	-	1.003

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 23) Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) - Hardware			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***25.558***	**-**	**-**	**-**	**-**	**-**	***25.558***
24) Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) - Support																				
24.1) TSCAC Production, Fielding and Initial Support [51]	A		-	-	-	-	-	-	-	-	-	-	-	1.126	-	-	-	-	-	1.126
Subtotal: 24) Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) - Support			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.126***	**-**	**-**	**-**	**-**	**-**	***1.126***
25) Prior Years Cumulative Funding																				
25.1) Prior Years Cumulative Funding	A		-	-	840.092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 25) Prior Years Cumulative Funding			**-**	**-**	***840.092***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**1,064.394**	**-**	**-**	**102.575**	**-**	**-**	**67.690**	**-**	**-**	**395.854**	**-**	**-**	**-**	**-**	**-**	**395.854**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) Beginning in FY27, Communication Emitter Sensing and Attacking System (CESAS) capabilities merged with Tactical Signals Intelligence Collection System (TSCS) and the remaining efforts has been renamed Electromagnetic Battle Management - USMC (EMBM-MC). Spectrum Services Framework (SSF) is the Marine Corps solution for Electromagnetic Battle Management (EMBM-MC); providing coordination, integration, and employment of EMSO capabilities that enable situational awareness, decision support, and command and control for EMSO and spectrum maneuver. SSF is transitioning to a Software Acquisition Pathway.

(2) Communication Emitter Sensing and Attacking System (CESAS) Ground Electronic Attack System - Enhanced EW: Decrease from FY26 to FY27 reflects the consolidation of the CESAS and TSCS programs into a single program of record in FY 2027. Funding shifts to CE 5.12 in FY 2027.

(3) IBR ENTR Version 4: Decrease from FY 2026 to FY 2027 reflects completion of procurement of receivers required.

(4) IBR ENTR Version 4 Components and Accessories (UAK): Decrease from FY 2026 to FY 2027 reflects final quantities of ENTR components and accessories (UAKs) reaching procurement completion.

(5) ENTR IBS TACTICAL TERMINALS (formerly IBR TRANSCEIVER): Funding increase due to increase of terminal components to support Approved Acquisition Objectives.

(6) Program Support IBR: No significant change from FY 2026 to FY 2027.

(7) Increase from FY2026 to FY2027 supports procurement of (18) Special Purpose Receivers which facilitate the intercept, collection, direction-finding (DF), precision geo-location, reporting, and collection management of adversary emitters

(8) TSCS Increment I: High Frequency (HF) Receiver: The increase from FY 2026 to FY 2027 reflects (25) additional quantities being procured against the Approved Acquisition Objective.

(9) TSCS Increment II: General Purpose Antenna (GPA): The increase from FY 2026 to FY 2027 reflects procurement of additional (13) General Purpose Antennas which had not been procured since FY 2025.

(10) TSCS Increment II: Workstation (WS): The increase from FY 2026 to FY 2027 reflects procurement of hardware for tech refresh of Work Stations in FY 2027.

(11) TSCS Increment III: Body Worn (BW): The decrease from FY 2026 to FY 2027 reflects (1) less Body Worn procurement than FY 2026.

(12) TSCS Increment IV: Advanced Signals Processor (ASP): The increase from FY 2026 to FY 2027 reflects procurement on (1) additional Advanced Signals Processors from FY 2026.

(13) TSCS: Increase from FY2026 to FY2027 reflects additional (219) Processors and upgrades.

(14) The increase from FY 2026 to FY 2027 reflects the Program Decision Memorandum increase for the purchase of 148 Spartanshield assets renamed the Tactical Data Management pending material solution selection.

(15) Ground Electronic Attack System - Enhanced EW: Increase from FY 2026 to FY 2027 reflects production for the Enhanced EW Non-Tactical Vehicle (NTV) and Ultra-Light Tactical Vehicle (ULTV) PIKs. Realignment of CESAS funding into TSCS will continue to support the production and fielding of the exquisite Enhanced EW capabilities through the FYDP. CESAS funding was previously aligned to CE 1.1.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

(16) TSCS Fielding and Initial Support: Increase from FY 2026 to FY 2027 reflects the consolidation of the TSCS and CESAS programs into a single program of record in FY 2027. Realignment of CESAS funding into TSCS will continue to support the production and fielding of the exquisite Enhanced EW capabilities through the FYDP. CESAS funding was previously aligned to CE 1.1.

(17) SCINET Servers, Storage and Network equipment: Increase from FY 2026 to FY 2027 reflects continued procurements of servers, storage, and network hardware supporting additional SCI facilities.

(18) SCINET Hardware & Software Integration: Increase from FY 2026 to FY 2027 reflects slight inflation increase in contractor rates

(19) SCI Comms Modification Kits & Upgrades: Decrease from FY 2026 to FY 2027 reflects the continued procurement of the Proliferated Low Earth Orbit (PLEO) transmission capability.

(20) SCI Comms HBSI-PT Replacement: Decrease from FY 2026 to FY 2027 reflects the continued procurement of HBSI-PT Replacement hardware.

(21) SCI Comms Fielding and Initial Support: No significant change from FY 2026 to FY 2027.

(22) TCS - Ground Sensors Increment 1 Work Station: The increase from FY 2026 to FY 2027 represents increased procurement of TCS - Ground Sensors Increment 1 Workstation, Ground Reconnaissance Communication System and remote Surveillance Imager capability upgrades.

(23) TCS - Ground Sensors Increment 2 Unattended Ground Sensors: The increase from FY 2026 to FY 2027 represents procurement of TCS - Ground Sensors Increment 2 Close Surveillance and Deep Surveillance Unattended Ground Sensors capability components.

(24) TCS - Maritime Sensors Increment 1 Ground Based Maritime System: The increase from FY 2026 to FY 2027 represents the additional AAO procurement and initial spares of Maritime Sensors Increment 1 Ground Based Maritime System.

(25) TCS - Maritime Sensors Increment 2 Small Unattended Maritime Vessel: The increase from FY26 to FY27 reflects procurement increase of TCS - Maritime Sensors Increment 2 Small Unattended Maritime Vessel.

(26) TCS- Littoral Surf Zone Sensing: Increase from FY26 to FY27 reflects initial procurement of Littoral Surf Zone Sensing capabilities

(27) TCS - Fielding and Production Support: Increase from FY26 to FY27 reflects increase fielding and production support of TCS Maritime Sensors Increment 2 Small Unmanned Maritime Vessel capabilities.

(28) Increase from FY26 to FY27 reflects continued fielding and production support.

(29) CIHEP TSCM Capability Updates: Increase from FY 2026 to FY 2027 reflects continued capability procurements to include long range listening device and data system refreshes.

(30) CIHEP Expeditionary Office Communications Module (EOCM): Increase from FY 2026 to FY 2027 reflects procurement of CIHEP Expeditionary Office Communications Module (EOCM) components.

(31) CIHEP Commercial Satellite Communications System (CSCS) Refresh: Decrease from FY 2026 to FY 2027 reflects completion of router and antenna refresh.

(32) CIHEP Data Processing Module (DPM) Refresh: Increase from FY 2026 to FY 2027 reflects DPM refresh procurement.

(33) CIHEP Surveillance Communications Set (SCS): Decrease from FY 2026 to FY 2027 reflects completion of procurement for Refresh of CSCS.

(34) In FY27, program transitioned from LI 4767 CE 1.1.1.6 to LI 4747 CE 1.1.15.1, $11.988M transitioned over. Increase from FY2026 to FY2027 is due to procuring the remaining Approved Acquisition Objective of (105) for the next generation line-of site antenna suites.

(35) Increase from FY2026 to FY2027 to support the hybrid construct which extends traditional CONUS cloud architectures to globally deployed units via expeditionary cloud extensions, supporting operations in contested communications environments. Establishment of hypercompute hybrid cloud architecture enables utilization of advanced AI/ML algorithms with demanding GPU requirements that are impractical or cost-prohibitive for on-premises hosting.

(36) Increase from FY2026 to FY2027 supports initial procurement of JFN Servers.

(37) Increase from FY2026 to FY2027 supports initial procurement of JFN Workstations.

(38) The increase from FY 2026 to FY 2027 reflects the initial procurement of Antenna/CM3 Spares.

(39) Increase from FY2026 to FY2027 is due to transition from Line Item 4767 to LI 4747, CE 1.3.1 to CE 1.18.1, transitioning $1.4M from LI 4767. The increase from FY2026 to FY2027 is due to the required fielding of (54) computing systems, (28) ISR antennas, (21) GBS SATCOM suites and (21) SATCOM rebroadcasting suites.

(40) The increase from FY 2026 to FY 2027 is the initial procurement of MCCIS Data Level Server. Budget Line Item also transitioned from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) CE 1.1.1.10 to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE 1.1.19.1.

(41) The increase from FY 2026 to FY 2027 reflects the procurement of SCI Workstations. Budget Line Item transition from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT.

(42) The increase from FY 2026 to FY 2027 reflects the procurement of capabilities modernization. Budget Line Item transition from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT.

(43) The increase from FY 2026 to FY 2027 reflects the procurement of servers and capabilities modernization. Budget Line Item transition from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT.

(44) The increase from FY 2026 to FY 2027 reflects transition from LI 4767 CE 1.3.4 to Line Item 4747 CE 20.1.

(45) In FY27, Line Item transitioned from 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) CE 1.1.1.8 to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE 1.1.21.1, transferring $16.889M from LI 4767. The increase from FY 2026 to FY 2027 reflects details which are available at a higher classification.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items Title:** Intelligence Support Equipment

(46) The decrease from FY 2026 to FY 2027 reflects the Budget Line Item transition from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) CE 1.2.1.4 to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE 1.1.21.2.

(47) The increase from FY 2026 to FY 2027 reflects transition of LI 4767 CE 1.3.3 to Line Item 4747 CE 22.1

(48) The increase from FY 2026 to FY 2027 is the procurement for Transportable Workstation. Budget Line Item transition from Line Item 4767 DISTRIBUTED COMMON GROUND SYSTEM (DCGS-MC) to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT.

(49) The increase from FY 2026 to FY 2027 reflects procurement of peripherals for Workstations and Servers. This Budget Line Item transitioned from Line Item 4767 Technical Signals Intelligence (SIGINT) Control and Analysis Center to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT.

(50) The increase from FY 2026 to FY 2027 reflects software for procurement for workstation and server hardware. This Budget Line Item transitioned from Line Item 4767 Technical Signals Intelligence (SIGINT) Control and Analysis Center to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE.

(51) The increase from FY 2026 to FY 2027 reflects support for initial procurement for RAWS hardware. This Budget Line Item transitioned from Line Item 4767 Technical Signals Intelligence (SIGINT) Control and Analysis Center CE 1.3.5 to Line Item 4747 INTELLIGENCE SUPPORT EQUIPMENT CE 1.24.1.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4747 / Intelligence Support Equipment	Aggregated Items: Intelligence Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) Integrated Broadcast Radio (IBR) - Hardware												
3.1) IBR ENTR Version 4 (3)(†)		2024	Army Special Projects Office / Alexandria, VA	MIPR	Alexandria, VA	Dec 2023	Mar 2025	86	33,134.00	Y		Oct 2023
3.1) IBR ENTR Version 4 (3)(†)		2025	Army Special Projects Office / Alexandria, VA	MIPR	Alexandria, VA	Oct 2024	Jan 2026	41	36,231.00	N	Mar 2027	Oct 2024
3.1) IBR ENTR Version 4 (3)(†)		2026	Army Special Projects Office / Alexandria, VA	MIPR	Alexandria, VA	Jan 2026	Apr 2027	19	41,665.00	N	Apr 2027	Dec 2024
3.2) IBR ENTR Version 4 Components and Accessories (UAK) (4)(†)		2025	L3Harris / Arlington, VA	C / FFP	Arlington, VA	Dec 2024	Dec 2024	45	13,100.00	N	Feb 2025	
3.2) IBR ENTR Version 4 Components and Accessories (UAK) (4)(†)		2026	L3Harris / Arlington, VA	C / FFP	Arlington, VA	Feb 2026	Feb 2026	19	15,065.00	N	Mar 2026	
5) Tactical SIGINT Collection System (TSCS) - Hardware												
5.3) TSCS Increment I: High Frequency (HF) Receiver (8)		2026	TBD / TBD	C / FFP	TBD	May 2026	Nov 2026	4	143,000.00	Y		
5.3) TSCS Increment I: High Frequency (HF) Receiver (8)		2027	Advanced Computer Concepts / McLean,VA	C / TBD	** NO PCO **	Oct 2026	Oct 2026	25	147,320.00	N	Oct 2026	
5.4) TSCS Increment II: General Purpose Antenna (GPA) (9)		2025	IGOV TECHNOLOGIES, INC. / Reston, VA	C / FFP	Reston, VA	Dec 2024	Sep 2025	10	84,000.00	Y		Dec 2024
5.4) TSCS Increment II: General Purpose Antenna (GPA) (9)		2027	TBD / TBD	C / FFP	TBD	Dec 2026	Dec 2026	13	90,461.54	Y		Dec 2026
5.5) TSCS Increment II: Mods Case		2025	Science Applications International Corp / Reston, VA	C / FFP	Charleston SC	May 2025	May 2026	19	98,000.00	Y		
5.6) TSCS Increment II: Workstation (WS) (10)		2027	TBD / TBD	C / TBD	Quantico, VA	Dec 2026	Dec 2026	392	10,927.00	Y		Nov 2026
5.7) TSCS Increment III: Body Worn (BW) (11)		2026	CACI / Reston, VA	C / FFP	Charleston SC	Dec 2025	Jun 2026	4	142,000.00	Y		Oct 2025
5.7) TSCS Increment III: Body Worn (BW) (11)		2027	CACI / Reston, VA	C / FFP	Charleston SC	Dec 2026	Jun 2027	3	146,000.00	Y		Oct 2026
5.8) TSCS Increment IV: Tactical Server Refresh		2024	NIWC-LANT / Charelston, SC	C / FFP	Charleston SC	Aug 2024	Feb 2025	164	59,000.00	Y		Jan 2024
5.8) TSCS Increment IV: Tactical Server Refresh		2025	NIWC-LANT / Charelston, SC	C / FFP	Charleston SC	Feb 2025	Aug 2025	10	60,000.00	Y		Jan 2025
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)(†)		2024	Sierra Nevada Corporation / Sparks, NV	C / FFP	Quantico, VA	Sep 2024	Jun 2025	4	738,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4747 / Intelligence Support Equipment	Aggregated Items: Intelligence Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)(†)		2025	Sierra Nevada Corporation / Sparks, NV	C / FFP	Quantico, VA	Feb 2025	Nov 2025	14	1,500K	Y		
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)(†)		2026	Sierra Nevada Corporation / Sparks, NV	C / FFP	Quantico, VA	Nov 2025	Aug 2026	3	1,575K	Y		
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)(†)		2027	Sierra Nevada Corporation / Sparks, NV	C / FFP	Quantico, VA	Nov 2026	Aug 2027	4	1,622K	Y		
5.10) TSCS Increment IV: MV22 PIK		2024	NSWC-Crane / Crane, IN	Various	Crane, IN	Sep 2024	Jun 2025	10	532,000.00	Y		
5.10) TSCS Increment IV: MV22 PIK		2025	NSWC-Crane / Crane, IN	Various	Crane, IN	Feb 2025	Nov 2025	27	543,000.00	Y		
5.11) TSCS: M-Code Upgrades and Processor (13)(†)		2025	TBD / TBD	C / TBD	Charleston, SC	Aug 2025	May 2026	200	40,000.00	Y		
5.11) TSCS: M-Code Upgrades and Processor (13)(†)		2026	TBD / TBD	C / TBD	Charleston SC	May 2026	Feb 2027	209	40,191.39	Y		
5.11) TSCS: M-Code Upgrades and Processor (13)(†)		2027	TBD / TBD	C / TBD	Charleston SC	Nov 2026	Aug 2027	219	40,273.97	Y		
5.12) TSCS: Tactical Data Management (TDM) (14)		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	209	14,014.35	N	Mar 2026	
9) Sensitive Compartmented Information Communications (SCI COMMS) - Hardware												
9.2) Mobility Pack (formerly Man-Packable) Radio Frequency (RF) Systems		2025	L3 Technologies / Victor, NY	C / FFP	MCSC	Dec 2024	Jun 2025	17	107,600.00	Y		Oct 2024
9.3) Mobility Pack (formerly Man-Packable) Network Stack Systems		2025	NIWC-LANT / Charleston SC	MIPR	Charleston, SC	Dec 2024	Dec 2024	17	97,992.04	Y		Oct 2024
15) Distributed Common Ground Systems (DCGS) GEOINT - Hardware												
15.1) (GEOINT) Antenna Refresh (34)		2027	TBD / TBD	TBD	TBD	Jan 2027	Jan 2027	60	199,800.00	N	Jan 2027	
16) Joint Fires Network (JFN) Integration												
16.1) Joint Fires Network (JFN) Integration (Servers) (36)		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	229	41,115.17	Y		
16.2) Joint Fires Network (JFN) Integration (Workstations) (37)		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	1,603	5,872.74	Y		
19) Distributed Common Ground Systems (DCGS) ALL SOURCE - Hardware												
19.1) (ALL SOURCE) (MCCIS) Data Level Server (40)		2027	TBD / TBD	C / TBD	** NO PCO **	Feb 2027	Feb 2027	16	787,909.09	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4747 / Intelligence Support Equipment	Aggregated Items: Intelligence Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
19.3) (ALL SOURCE) SCI Workstations Refresh (41)		2027	TBD / TBD	C / TBD	** NO PCO **	May 2027	May 2027	501	12,423.15	Y		
19.4) (ALL SOURCE) - Intel On The Move (42)		2027	TBD / TBD	C / TBD	** NO PCO **	May 2027	May 2027	150	15,373.33	Y		
23) Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC) - Hardware												
23.1) (TSCAC) Transportable Workstation (TWS) (48)		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	650	14,312.31	Y		
23.2) (TSCAC) Remote Analysis Workstation (RAWS)-Server		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	80	163,087.50	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items:** Intelligence Support Equipment

Items (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) Integrated Broadcast Radio (IBR) - Hardware																															
3.1) IBR ENTR Version 4 (3)																															
Prior Years Deliveries: 320																															
	20	2024	NAVY	86	0	86			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	37
	20	2025	NAVY	41	0	41													A -	-	-	-	-	-	-	-	-	-	-	41
	20	2026	NAVY	19	0	19																									19
3.2) IBR ENTR Version 4 Components and Accessories (UAK) (4)																															
Prior Years Deliveries: 86																															
	21	2025	NAVY	45	0	45															A4	4	4	4	4	4	4	4	4	4	5
	21	2026	NAVY	19	0	19																									19
5) Tactical SIGINT Collection System (TSCS) - Hardware																															
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)																															
	22	2024	NAVY	4	0	4												A -	-	-	-	-	-	-	-	-	1	1	1	1	0
	22	2025	NAVY	14	0	14																	A -	-	-	-	-	-	-	-	14
	22	2026	NAVY	3	0	3																									3
	22	2027	NAVY	4	0	4																									4
5.11) TSCS: M-Code Upgrades and Processor (13)																															
	23	2025	NAVY	200	0	200																							A -	-	200
	23	2026	NAVY	209	0	209																									209
	23	2027	NAVY	219	0	219																									219
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items:** Intelligence Support Equipment

Items (Units in Each)							Fiscal Year 2026													Fiscal Year 2027												BALANCE
							Calendar Year 2026													Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) Integrated Broadcast Radio (IBR) - Hardware																																
3.1) IBR ENTR Version 4 (3)																																
Prior Years Deliveries: 320																																
	20	2024	NAVY	86	49	37	7	7	7	8	8																					0
	20	2025	NAVY	41	0	41	-	-	-	4	4	4	4	4	4	4	4	4	4	1												0
	20	2026	NAVY	19	0	19				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2		7
3.2) IBR ENTR Version 4 Components and Accessories (UAK) (4)																																
Prior Years Deliveries: 86																																
	21	2025	NAVY	45	40	5	4	1																								0
	21	2026	NAVY	19	0	19					A2	2	2	2	2	2	2	2	2	1												0
5) Tactical SIGINT Collection System (TSCS) - Hardware																																
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)																																
	22	2024	NAVY	4	4	0																										0
	22	2025	NAVY	14	0	14	-	2	2	2	2	2	2	2																		0
	22	2026	NAVY	3	0	3		A -	-	-	-	-	-	-	-	-	1	1	1													0
	22	2027	NAVY	4	0	4														A -	-	-	-	-	-	-	-	-	1	1		2
5.11) TSCS: M-Code Upgrades and Processor (13)																																
	23	2025	NAVY	200	0	200	-	-	-	-	-	-	-	200																		0
	23	2026	NAVY	209	0	209								A -	-	-	-	-	-	-	-	-	209									0
	23	2027	NAVY	219	0	219														A -	-	-	-	-	-	-	-	-	21	18		180
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4747 / Intelligence Support Equipment	Aggregated Items: Intelligence Support Equipment

Items (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) Integrated Broadcast Radio (IBR) - Hardware																															
3.1) IBR ENTR Version 4 (3)																															
Prior Years Deliveries: 320																															
	20	2024	NAVY	86	86	0																									0
	20	2025	NAVY	41	41	0																									0
	20	2026	NAVY	19	12	7	2	2	2	1																					0
3.2) IBR ENTR Version 4 Components and Accessories (UAK) (4)																															
Prior Years Deliveries: 86																															
	21	2025	NAVY	45	45	0																									0
	21	2026	NAVY	19	19	0																									0
5) Tactical SIGINT Collection System (TSCS) - Hardware																															
5.9) TSCS Increment IV: Advanced Signals Processor (ASP) (12)																															
	22	2024	NAVY	4	4	0																									0
	22	2025	NAVY	14	14	0																									0
	22	2026	NAVY	3	3	0																									0
	22	2027	NAVY	4	2	2	1	-	1																						0
5.11) TSCS: M-Code Upgrades and Processor (13)																															
	23	2025	NAVY	200	200	0																									0
	23	2026	NAVY	209	209	0																									0
	23	2027	NAVY	219	39	180	18	18	18	18	18	18	18	18	18	18															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items:** Intelligence Support Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Army Special Projects Office - Alexandria, VA			TBD	0	0	13	13	0	0	15	15
2	L3Harris - Arlington, VA			TBD	0	0	0	0	0	0	0	0
3	Sierra Nevada Corporation - Sparks, NV			TBD	0	0	9	9	0	0	9	9
4	TBD - TBD			TBD	0	0	9	9	0	0	9	9

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305232M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	294.112	50.593	19.991	262.815	0.000	262.815	71.080	64.140	66.632	72.253	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	294.112	50.593	19.991	262.815	0.000	262.815	71.080	64.140	66.632	72.253	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**294.112**	**50.593**	**19.991**	**262.815**	**0.000**	**262.815**	**71.080**	**64.140**	**66.632**	**72.253**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Small Unmanned Aircraft Systems (FoSUAS), formerly Small Unit Remote Scouting System (SURSS), is a Commandant of the Marine Corps Force Modernization initiative. FoSUAS consists of Short Range Tactical (SRT), Medium Range Tactical (MRT), and Long Range Tactical (LRT) systems. The FoSUAS program provides weaponized and non-weaponized Small Unmanned Aircraft Systems (SUAS) for battalion/company/detachment level units with scalable airborne Reconnaissance, Surveillance, and Target Acquisition (RSTA) capabilities to aid in detecting, identifying, engaging, and/or avoiding enemy units. Although Force Modernization prioritizes LRT capabilities, the requirements for SRT and MRT systems remain to minimize operational risk and improve operational flexibility in asset allocation that maximizes economy of force across the conflict continuum. FoSUAS meets the validated operational requirements delineated in the Family of Tactical Unmanned Aircraft Systems (FoTUAS) Capability Description Document.

SRT is a SUAS with a 5-10 km range and endurance up to 50 minutes. SRT systems address the need for situational awareness in urban and challenging terrain environments and reduce request-to-response timeframes for RSTA coverage.

MRT is a SUAS with a 10-20 km range and endurance up to 4 hours. MRT provides an organic, persistent RSTA capability to company level units, Route Clearance Platoons (RCP), and Combat Logistics Patrols (CLP), to enhance force protection, detect Improvised Explosive Devices (IEDs), provide laser targeting/marking/range finding, and communication relay.

LRT is a SUAS with a 20-50 km range and endurance up to 6 hours. LRT provides organic capabilities to battalion level units to satisfy Ground Combat Element (GCE) RSTA needs. LRT SUAS are currently deployed to conduct multi-sensor RTSA operations for Marine Forces Special Operations Command (MARSOC) and support Marine Corps fires and maneuver elements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0305232M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Unmanned Air Systems	P-5a, P-21			- / 294.112	- / 50.593	- / 19.991	- / 262.815	- / 0.000	- / 262.815
P-40	**Total Gross/Weapon System Cost**				**- / 294.112**	**- / 50.593**	**- / 19.991**	**- / 262.815**	**- / 0.000**	**- / 262.815**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $262.815M

Within the FoSUAS program, the FY 2027 plan prioritizes the procurement of the LRT systems while maintaining the proliferation of SRT capability at the platoon, squad, and unit level, in order to optimize battlespace awareness and maximize force protection.

SRT systems align with the sensing strategy for the battalion level and below RSTA capability and provide attritable assets that are highly capable, low cost, and provide multi-domain capability to the Fleet Marine Force. They represent critical capability in the Marine Corps Uncrewed/Unmanned Roadmap through a family of systems approach that allows for technology maturation at the speed of industry and commercial sectors.

MRT systems enhance the Marine Corps' sensing and targeting strategy by providing scalable, multi-domain capabilities with extended range, endurance, and payload capacity. They complement SRT systems and support persistent surveillance, reconnaissance, and targeting in contested environments.

The LRT platform is the primary enabler to Organic Precision Fires and the deployment of those capabilities intended for integrated use in Indo-Pacific Command and other theatres of operation. This increase directly supports Distributed Maritime Operations as well as the related concepts of Littoral Operations in a Contested Environment and Expeditionary Advance Base Operations.

The program utilizes available budget authority to attain the SRT, MRT, and LRT Authorized Acquisition Objective as rapidly as possible and responds to Fleet specific system requirements and adjustments in the year of execution.

The increase from FY 2026 to FY 2027 directly supports Presidential and Secretary of War priorities to innovate, modernize, and expand our inventory of small Unmanned Aircraft Systems (sUAS). This investment ensures the Marine Corps can meet urgent battlefield needs and maintain a technological advantage against near-peer adversaries. Funding will be utilized to modernize/ replace obsolete Short-Range Tactical (SRT) and Medium-Range Tactical (MRT) systems that are no longer effective in contested environments; validated by a Universal Urgent Needs Statement (U-UNS) from the field, providing a capability our forces require now; and expand our inventory of SRT, MRT, and Long-Range Tactical (LRT) systems to achieve the Acquisition Objective (AAO), increasing operational availability and ensuring our Marines are equipped for the fight.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems	**Item Number / Title [DODIC]:** 1 / Unmanned Air Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	294.112	50.593	19.991	262.815	0.000	262.815
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	294.112	50.593	19.991	262.815	0.000	262.815
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**294.112**	**50.593**	**19.991**	**262.815**	**0.000**	**262.815**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Unmanned Air Systems Cost																		
Recurring Cost																		
1.1.1) Medium Range Tactical (MRT) (1)	318,533.68	193	61.477	-	-	-	-	-	-	-	-	163.750	-	-	-	-	-	163.750
1.1.2) Long Range Tactical (LRT)(†) (2)	2,828K	30	84.850	2,839K	14	39.752	3,570K	5	17.848	3,109K	21	65.280	-	-	-	3,109K	21	65.280
1.1.3) Short Range Tactical (SRT)(†) (3)	64,859.04	603	39.110	78,557.97	138	10.841	-	-	2.143	-	-	33.710	-	-	-	-	-	33.710
1.1.4) Prior Year Cumulative Funding	-	-	108.675	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.5) Procurement Support	-	-	-	-	-	-	-	-	-	-	-	0.075	-	-	-	-	-	0.075
Subtotal: Recurring Cost	-	-	*294.112*	-	-	*50.593*	-	-	*19.991*	-	-	*262.815*	-	-	-	-	-	*262.815*
Subtotal: Hardware - Unmanned Air Systems Cost	**-**	**-**	***294.112***	**-**	**-**	***50.593***	**-**	**-**	***19.991***	**-**	**-**	***262.815***	**-**	**-**	**-**	**-**	**-**	***262.815***
Gross/Weapon System Cost	**-**	**-**	**294.112**	**-**	**-**	**50.593**	**-**	**-**	**19.991**	**-**	**-**	**262.815**	**-**	**-**	**0.000**	**-**	**-**	**262.815**

(†) indicates the presence of a P-5a

Footnotes:

(1) The FY27 increase re-establishes an MRT procurement line to address a validated Urgent Universal Needs Statement (U-UNS). Specific quantities are not defined to provide flexibility in selecting the optimal Type, Model, Series (TMS). The funding request is based on a planning unit cost of approximately $500K, informed by extensive market research and historical data, and ensures final quantities can be tailored to meet fleet requirements during the execution year.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4757 / Unmanned Air Systems	Item Number / Title [DODIC]: 1 / Unmanned Air Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(2) The increase from FY 2026 to FY 2027 is due to the prioritization of increasing quantities of LRT systems to achieve the AAO. Additionally, increase aligns with DoW direction to increase fielding of small UASs, while maintaining Marine Corps fielding priorities.

(3) The FY27 increase prioritizes replacing obsolete SRT systems, aligning with DoW direction to expand small UAS fielding. Specific quantities are not defined to allow for flexibility in selecting the final Type, Model, Series (TMS) in a dynamic market. The budget request is based on a planning average unit cost of approximately $112.5K, informed by analysis of systems ranging from $50K to $175K, and allows for final procurement decisions to be based on fleet requirements in the execution year.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4757 / Unmanned Air Systems	Item Number / Title [DODIC]: 1 / Unmanned Air Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) Long Range Tactical (LRT)(†)		2025	Various / Various	C / IDIQ	DLA Troop Support, Phildalphia, PA	Nov 2024	Mar 2025	14	2,839K	Y		Oct 2023
1.1.2) Long Range Tactical (LRT)(†)		2026	Various / Various	C / IDDQ	DLA Troop Support, Phildalphia, PA	Jan 2026	Jan 2027	5	3,570K	Y		Nov 2025
1.1.2) Long Range Tactical (LRT)(†)		2027	Various / Various	C / IDIQ	DLA Troop Support, Phildalphia, PA	Nov 2026	Mar 2027	21	3,109K	Y		Oct 2025
1.1.3) Short Range Tactical (SRT)(†)		2025	Various / Various	C / IDIQ	DLA Troop Support, Philadelphia, PA	Nov 2024	May 2025	138	78,557.97	Y		Oct 2024

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems	**Item Number / Title [DODIC]:** 1 / Unmanned Air Systems

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												
							Calendar Year 2025												Calendar Year 2026												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.2) Long Range Tactical (LRT) [2]																															
Prior Years Deliveries: 30																															
	1	2025	NAVY	14	0	14		A -	-	-	-	5	5	4																	0
	1	2026	NAVY	5	0	5																A -	-	-	-	-	-	-	-	-	5
	1	2027	NAVY	21	0	21																									21
1.1.3) Short Range Tactical (SRT) [3]																															
Prior Years Deliveries: 603																															
	2	2025	NAVY	138	0	138		A -	-	-	-	-	-	20	20	20	20	20	20	18											0

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems	**Item Number / Title [DODIC]:** 1 / Unmanned Air Systems

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.2) Long Range Tactical (LRT) [2]																															
Prior Years Deliveries: 30																															
	1	2025	NAVY	14	14	0																									0
	1	2026	NAVY	5	0	5	-	-	-	3	2																				0
	1	2027	NAVY	21	0	21		A -	-	-	-	3	3	3	3	3	3	3													0
1.1.3) Short Range Tactical (SRT) [3]																															
Prior Years Deliveries: 603																															
	2	2025	NAVY	138	138	0																									0

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4757 / Unmanned Air Systems	**Item Number / Title [DODIC]:** 1 / Unmanned Air Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	60	60	0	2	8	10	0	1	4	5
2	Various - Various	6	168	168	0	2	6	8	0	2	6	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0505208M, 0206625M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	297.825	70.507	42.946	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	297.825	70.507	42.946	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**297.825**	**70.507**	**42.946**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This is a Military Intelligence Program (MIP) program element.

Distributed Common Ground System-Marine Corps (DCGS-MC) - DCGS-MC is a critical Commandant of the Marine Corps Force Design program, focused on Reconnaissance/ Counter-Reconnaissance, that senses and makes sense of the forward operating area, providing robust multi-intelligence processing, exploitation, and dissemination (PED) activities to include sensor fusion and correlation. As the forward sensing element of the maritime force, DCGS-MC provides the foundation for algorithmic warfare at the tactical edge pushing validated target quality information to enable global long range precision fires. DCGS-MC complies with the DCGS Enterprise interoperability and information sharing requirements necessary for PED capabilities via consolidated functional servers, workstations, cloud computing, and advanced technological processing capabilities from a contested, tactical environment to the integrated Marine Corps Intelligence, Surveillance, and Reconnaissance Enterprise (MCISRE). DCGS-MC capabilities deliver tactically focused, operational, and strategic intelligence across all echelons of the Marine Corps at the tactical edge throughout all phases of operations to provide relevant, precise battlespace awareness, and threat characterization for the Joint Task Force, Naval Force, Marine Air-Ground Task Force, and subordinate Marine units in support of Expeditionary Advanced Base Operations and Distributed Maritime Operations.

Modernization efforts are focused on advanced all-domain information environment tools, and technologies that enable superior awareness of battlespace. The capabilities reduce the logistical and cognitive burden on the individual Marine by reducing size, weight, and power and providing advanced computing capabilities at the forward edge in a contested environment against a peer adversary. Current programmatic efforts support multi-domain sensing architecture, organic sensing, mobile battlespace awareness, and increased integration with space and cyber systems. From the MCISRE to Naval Operations Architecture, DCGS-MC provides an enduring information advantage and the rapid weaponization of data to support enhancements to the kill web by streamlining information exchanges, federating track and sensor data for rapid analysis and exploitation and increasing accessibility of information across all levels of security classification.

Maritime Targeting Cell-Expeditionary (MTC-X) details provided at a higher classification.

The functional capabilities are grouped by Technical Signals Intelligence (SIGINT) Control and Analysis Center (TSCAC), DCGS-MC Geospatial Intelligence (GEOINT), DCGS-MC All Source, Family of Integrated Targeting and Exploitation (FITE), and Publicly Available Information (PAI)/Open-Source Intelligence (OSINT). Future capabilities will be delivered via clearly defined capability drops determined by an integrated assessment of user needs, technology readiness, risk mitigation, and affordability.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0505208M, 0206625M
Line Item MDAP/MAIS Code: N/A		

TSCAC, formerly known as DCGS-MC SIGINT, fuses and analyzes SIGINT data from tactical, theater, and national collectors and databases for dissemination to tactical commanders. It automatically collects, stores, retrieves, and plays back digital signals and provides SIGINT analysis applications to deployable FMF units that direct and manage the technical and operational functions of Radio Battalion (RadBn) SIGINT and electronic warfare (EW) assets. TSCAC consists of the Technical Control Analysis Center (TCAC) Remote Analysis Workstation (RAWS), and the Transportable Workstation (TWS) and is the focal point of RadBn, Marine Corps Forces Special Operations Command, and Joint Strike Fighter (JSF) Signals Intelligence (SIGINT) operations. It enables the analysis of tactical SIGINT collection and analytical data for ingest into Family of Integrated Targeting and Exploitation (FITE) for transfer to the tactical commanders on multiple security levels for discovery by any DCGS-MC enabled Marine. The system is also capable of processing Electronic Warfare (EW) information including EW Support and Electronic Attack (EA) data collected by RadBn and JSF aircraft.

DCGS-MC GEOINT informs and provides commanders at all echelons the ability to anticipate and react quickly to evolving situations and support fires to accurately identify, locate, and prosecute targets within the area of operations. DCGS-MC GEOINT aggregates organic, theater, and national Intelligence, Surveillance, and Reconnaissance (ISR) data providing the foundation for FITE to conduct advanced analytical processes that DCGS-MC GEOINT ingests for interrogation and validation to inform decision-makers and Long-Range Precision Fires (LRPF) of actionable targets. DCGS-MC GEOINT is the core capability of technical applications and geospatial algorithms that process, exploit, analyze, and produce geophysical information, products, and services which establish the geospatial foundation and common frame of reference for battlespace awareness, planning, and enhanced decision-making.

DCGS-MC All Source facilitates global collaboration with Marine and joint analytical systems, enabling Marines to conduct multi-discipline intelligence fusion, analysis, production, and dissemination of intelligence in support of the Find, Fix, Track, Target and Assess process by automating multiple intelligence functions and processes. DCGS-MC equipment helps support the Reconnaissance and Counter-Reconnaissance force, through deployment of equipment from the Marine Expeditionary force all the way to the tactical edge at the Platoon echelons. DCGS-MC All Source investment in advanced decision support tools that leverage data science and artificial intelligence for the tactical, naval, and joint force to enable the common battlespace awareness. These capabilities include the display of current enemy situation, collection requirement management, asset management, message parsing, and database updates. DCGS-MC All Source automatically ingests and normalizes data and provides access to intelligence produced by tactical, theater, and national systems and agencies for a fused holistic view of the battlefield. It facilitates the dissemination and exchange of intelligence and information with all echelons through tactical local area networks and wide area networks across the force.

Family of Integrated Targeting and Exploitation (FITE) is an advanced multi-domain information standardization and exchange environment that provides access to, and transport for the MCISRE to the Naval Operations Architecture in order to provide information advantage and the rapid weaponization of data. FITE supports enhancements to the kill web by streamlining information exchanges, federating track and sensor data for rapid analysis, exploitation and processing for target engagement, and increases accessibility of information across all levels of security. Additionally, FITE supports long range precision fires and over the horizon targeting by providing a focal point for aggregation and fusion of national and theater sensors to enable data exchange with tactical SIGINT/EW assets, DCGS-MC All Source, DCGS-MC GEOINT, and edge computing environments. FITE implements advanced critical technologies such as MAVEN and MINOTAUR in order to reduce the analytical process, enable rapid prosecution of targets, and streamline intelligence support to operations. FITE implementation of advanced capabilities, coupled with the analytical tools within DCGS-MC provides the ideal coupling of intelligence, operations, and targeting to prosecute targets at machine speeds against peer adversaries. FITE also includes the Maritime Targeting Cell - Expeditionary (MTC-X), for which details are held at a higher classification level.

The MINOTAUR system is an Intelligence, Surveillance, and Reconnaissance (ISR) platform developed to aggregate independent sensors and operator interfaces into a single operational picture. MINOTAUR performs the automated correlation of multiple sources of data into a common user interface that provides enhanced situational awareness for operators. Additionally, MINOTAUR implements advanced analytic capabilities in order to identify and track targets of significance in dense operational environments. The result is a real time system that enables operators to locate and track specific targets of interests to support mission operations. Minotaur is a foundational technology inherent to the Maritime Targeting Cell Expeditionary (MTC-X) PoR. It addresses the hard problem of creating "target-quality" battlespace awareness, providing data dissemination and interoperability methods within the Naval Operational Architecture framework to support a Naval Integrated Kill Web for Distributed Maritime Operations and Expeditionary Advanced Base Operations. Minotaur's capabilities support rapid intel/ops/fire harmony to gain, maintain, and prosecute targets at machine speed.

MAVEN hardware and software is required to process multiple network video streams to provide real-time geo-rectification and geo-registration of imagery and perform Artificial Intelligence (AI) and Computer Vision (CV) based detection, tracking, and classification of objects within video. Project Maven is an initiative to deliver algorithm-based technology to the Defense Intelligence Enterprise (DIE). The program integrates artificial intelligence / machine learning (AI/ML) technologies, providing computer aided vision to autonomously classify objects identified in images and full motion video (FMV). Maven capabilities augment manpower intensive process, enabling Marines to execute processing, exploitation, and dissemination (PED) at machine speed, outpacing the adversary decision cycle.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0505208M, 0206625M
Line Item MDAP/MAIS Code: N/A		

The Technical Control and Analysis Center (TCAC) is a server-workstation combination that provides transportable, semi-automated Signals Intelligence (SIGINT) processing, analysis, and reporting to the Radio Battalions, Marine Corps Special Operations Command, and Marine Littoral Regiment. Technical Control and Analysis Capability Cross-Domain Solution enable the transfer of intelligence information across multiple domains to the tactical commanders for continued processing by the TCAC-General Services (GENSER). TCAC-GENSER fuses, analyzes, and disseminates SIGINT data from tactical, theater, and national assets to tactical commander. TCAC-GENSER receives intelligence production from the TCAC-RAW/TWS via the TCAC-CDS.

PAI/OSINT capability, in collaboration with MARFORCYBER, will allow users to gather, enrich and analyze PAI to generate, preserve, deny and project information. With incremental progression, the intent is to enable data sharing across the entire operational environment in a private cloud environment. Commanders and staff require a clear understanding of the Operational Environment to communicate, access, visualize, describe, and direct operations. Therefore, Marines must be able to efficiently access, gather, and exploit PAI by all available means. Adversaries often reveal vulnerabilities or intentions that the FMF can only exploit in the cognitive or information dimensions. There was no procurement funding in the previous years.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0505208M, 0206625M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Distributed Common Ground Surface System (DCGS)	P-5a, P-21			- / 297.825	- / 70.507	- / 42.946	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 297.825**	**- / 70.507**	**- / 42.946**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation without impacting Program of Record cost element visibility. BLI 4767 Distributed Common Ground Surface System (DCGS) has moved to BLI 4747 Intelligence Support Equipment, maintaining the same cost element structure to ensure transparency.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	297.825	70.507	42.946	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	297.825	70.507	42.946	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**297.825**	**70.507**	**42.946**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Non Recurring Cost																		
1.1.1) (GEOINT) H/W	-	-	76.801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) (GEOINT) MCTIN SERVER(†)	-	-	-	125,915.97	142	17.880	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) (GEOINT) SATCOM (PRS-11A)	-	-	-	-	-	2.461	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) (GEOINT) CGW REFRESH(†) (1)	-	-	13.086	-	-	-	25,000.00	25	0.625	-	-	-	-	-	-	-	-	-
1.1.5) (GEOINT) PERIPHERAL REFRESH	-	-	-	-	-	2.932	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) (GEOINT) ANTENNAS(†) (2)	-	-	-	-	-	-	250,000.00	35	8.750	-	-	-	-	-	-	-	-	-
1.1.7) (ALL SOURCE) IOTM	-	-	-	-	-	-	-	-	4.617	-	-	-	-	-	-	-	-	-
1.1.8) (FITE) H/W	-	-	2.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.9) (FITE) MTC-X (3)	-	-	29.867	-	-	29.114	-	-	21.202	-	-	-	-	-	-	-	-	-
1.1.10) (TSCAC) Transportable Work Station (TWS)	-	-	5.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.1.11) (TSCAC) Remote Analyst Work Station (RAWS)	-	-	3.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*130.814*	-	-	*52.387*	-	-	*35.194*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	**-**	**-**	***130.814***	**-**	**-**	***52.387***	**-**	**-**	***35.194***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Software Cost																		
Recurring Cost																		
2.1.1) (GEOINT) SOFTWARE	-	-	17.459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2) (GEOINT) COMMON GEOINT SOFTWARE LICENSE [4]	-	-	-	-	-	-	-	-	1.951	-	-	-	-	-	-	-	-	-
2.1.3) (FITE) SOFTWARE	-	-	6.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4) (FITE) MFOS SOFTWARE [5]	-	-	-	-	-	4.684	-	-	0.333	-	-	-	-	-	-	-	-	-
2.1.5) (ALL SOURCE) SOFTWARE [6]	-	-	8.107	-	-	-	-	-	0.775	-	-	-	-	-	-	-	-	-
2.1.6) (ALL SOURCE) WINDOWS 11 SOFTWARE	-	-	-	-	-	4.910	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7) (TSCAC) Software	-	-	0.950	-	-	0.286	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8) (PAI OSINT) Software	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	**-**	**-**	*36.275*	**-**	**-**	*9.880*	**-**	**-**	*3.059*	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal: Software Cost	**-**	**-**	***36.275***	**-**	**-**	***9.880***	**-**	**-**	***3.059***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support Cost																		
3.1) (GEOINT) FIELDING AND PRODUCTION SUPPORT [7]	-	-	-	-	-	4.756	-	-	2.162	-	-	-	-	-	-	-	-	-
3.2) (FITE) SUPPORT	-	-	0.257	-	-	0.993	-	-	-	-	-	-	-	-	-	-	-	-
3.3) (FITE) MTC-X SUPPORT [8]	-	-	-	-	-	1.427	-	-	1.840	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.4) (ALL SOURCE) PRODUCTION AND FIELDING SUPPORT [9]	-	-	4.194	-	-	0.348	-	-	0.575	-	-	-	-	-	-	-	-	-
3.5) (TSCAC) Support [10]	-	-	4.238	-	-	0.716	-	-	0.116	-	-	-	-	-	-	-	-	-
3.6) Prior Years Funding Total	-	-	122.047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***130.736***	**-**	**-**	***8.240***	**-**	**-**	***4.693***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**297.825**	**-**	**-**	**70.507**	**-**	**-**	**42.946**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

(†) indicates the presence of a P-5a

Footnotes:

(1) Decrease in FY 2027 is due to a line-item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(2) Decrease in FY 2027 is due to a line-item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(3) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(4) Decrease in FY 2027 is due to a line-item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(5) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(6) Decrease in FY 2027 is due to a line-item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(7) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(8) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(9) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

(10) Decrease in FY 2027 is due to a line item consolidation moving DCGS-MC to 4747 Intelligence Support Equipment.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4767 / Distributed Common Ground System (DCGS-MC)	Item Number / Title [DODIC]: 1 / Distributed Common Ground Surface System (DCGS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) (GEOINT) MCTIN SERVER(†)		2025	DLA Troop Support, / Philadelphia, PA	C / FFP	Philadelphia, PA	Jul 2025	Oct 2025	142	125,915.97	Y		Jul 2025
1.1.4) (GEOINT) CGW REFRESH		2026	DLA Troop Support, / Philadelphia, PA	WR	Philadelphia, PA	Dec 2025	Jan 2026	25	25,000.00	N	Mar 2026	Oct 2025
1.1.6) (GEOINT) ANTENNAS		2026	DLA Troop Support, / Philadelphia, PA	WR	Philadelphia, PA	Dec 2025	Feb 2026	35	250,000.00	N	Mar 2026	Oct 2025

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.2) (GEOINT) MCTIN SERVER																															
	1	2025	NAVY	142	0	142										A -	-	-	142												0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA Troop Support, - Philadelphia, PA			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4787 / UAS Payloads

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305242M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	72.749	12.225	12.232	14.834	0.000	14.834	9.505	9.539	9.877	14.312	-	155.273
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	72.749	12.225	12.232	14.834	0.000	14.834	9.505	9.539	9.877	14.312	-	155.273
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**72.749**	**12.225**	**12.232**	**14.834**	**0.000**	**14.834**	**9.505**	**9.539**	**9.877**	**14.312**	**-**	**155.273**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Unmanned Aircraft Systems (UAS) Sensor Payload program provides the capability to develop, improve, integrate, field, and sustain Intelligence, Surveillance, and Reconnaissance (ISR) and non-ISR payloads and enabling technologies for the USMC Family of Small UAS. These payloads will alleviate Marine Corps ISR capability gaps caused by changes in mission, threats, and technologies and will increase the versatility of UAS in support of Marine Corps Air Ground Task Force (MAGTF) mission accomplishment.

In support of the Commandant of the Marine Corps (CMC) Planning Guidance and Force Modernization requirements, UAS sensor payloads provide modular, low-cost aerial sensing technologies to achieve the Maritime Domain Awareness required by Marine Littoral Regiments (MLRs) and Marine Expeditionary Units (MEUs) in support of the Joint Forces Maritime Component Command (JFMCC). Within the context of Maritime Domain Operations, Marine forces executing Expeditionary Advanced Base Operations (EABO) require the organic capability to establish and maintain awareness of potential adversary activities in communications degraded or denied environments. UAS Payloads enable the sensing of threat indicators across the electromagnetic spectrum and within the visual and radar spectrum and physical domain, with reduced signature, and minimized risk to personnel. The incorporation of advanced technology enablers such as artificial intelligence/machine learning (AI/ML) and precision geolocation provides automated recognition, identification, tracking, and cross-cueing in support of accelerated battlespace awareness and targeting. As an essential element of the kill web, UAS payloads are critical to the JFMCC targeting process to find, fix, track, target, engage, and assess the effects of lethal and non-lethal fires. Employment of UAS payloads on platforms distributed across the MLRs and MEUs during EABO allows for greater distribution of forces while maintaining persistent awareness, enhances the security of tactical units and personnel moving across the battlespace, and enables the rapid transition between positions necessary for force survivability. The program integrated the following ISR payload capabilities:

Electronic Support (ES) - Payloads to locate Signals of Interest (SOI) aligned to adversary forces, criminal elements, and local threats for force protection.

Wide Area Surveillance (WAS)/Wide Area Motion Imagery (WAMI) - Imaging over wide areas (multiple square kilometers, city size area) at varying spatial and temporal resolution at substantial stand-off distances using various sensor modalities, with full motion video (FMV) access, picture in picture user-in-informed watch boxes, and ability to cue other ISR sensors to specific target geolocations. The ability to monitor and disseminate processed imagery data and static full field of view or user defined watch box imagery and disseminate to ground-based disadvantaged users.

Artificial Intelligence/Machine Learning (AI/ML) Automatic Target Recognition (ATR) - This effort will place advanced target recognition and tracking processors on tactical UAS to perform object detection, classification, and identification of targets of interest in the data stream in real time at the tactical edge.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0305242M
Line Item MDAP/MAIS Code: N/A		

Communication Relay Payloads (CRP)/Mobile Ad-hoc Networks (MANET) - Provides extended communications and data relay, utilizing radios such as the AN/PRC-117G or PRC-163, and the ANW2 or TSM waveforms. MANET provides Marine Corps ground units with an organic airborne communication relay which allows the transmission of mission critical intelligence between widely distributed units.

Additional Sensors - Provide additional sensors such as laser, magnetic, gravity, acoustic, Synthetic Aperture Radar (SAR)/Moving Target Indicator (SAR/MTI), Hyperspectral Imaging (HSI), Multi-spectral Imaging (MSI), Light Detection and Ranging (LIDAR), and other sensor modalities as the warfighter requires.

Modular Payload Interface - Provides aircraft interface for payloads designed to the platform-agnostic Mod payload standard.

Cross Domain Solution (CDS) - Provides ability to transfer unidirectional and bidirectional platform and payload data between unclassified and classified tactical networks.

Common Sensor Workstation (CSW) - Provides the ability to consolidate the mission management and data exploitation application for multiple payloads into a single workstation.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 16: Intell/Comm Equipment (Non-Tel)	**P-1 Line Item Number / Title:** 4787 / UAS Payloads
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0305242M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / UAS Payloads	P-5a, P-21			- / 72.749	- / 12.225	- / 12.232	- / 14.834	- / 0.000	- / 14.834
P-40	**Total Gross/Weapon System Cost**				**- / 72.749**	**- / 12.225**	**- / 12.232**	**- / 14.834**	**- / 0.000**	**- / 14.834**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $14.834M

FY 2027 will fund continued modifications and procurements of: ISR payloads (ES; CRP/MANET; WAMI; AI/ML; Mod Payload Interface); CDS; CSW; Nonrecurring Engineering for AI/ML ATR, CDS, CSW, and SAR; and government/contractor program management, engineering and logistics support for the ES, CRP/MANET, WAMI, AI/ML ATR, and Mod Payload Interface assets procured in FY 2026.

UAS Payloads investments in FY 2027 continue to enable alignment with Force Modernization investment in Long Range/Long Endurance (LR/LE) Tactical UAS platforms. These investments directly support the Maritime Force's conduct of Distributed Maritime Operations and meet Force Modernization and CMC planning guidance. FY 2027 funding is required to fulfill LR/LE Payloads capabilities requirements as set forth by the Marine Corps per the approved Top Level Requirement Letter (TLR), the CMC's planning guidance, and in support of Force Modernization. A full Payload suite consists of three (3) ES, three (3) AI/ ML ATR, three (3) Modular Payload Interfaces, three (3) Communication Relay Payloads, two (2) CSW, two (2) CDS, and one (1) Wide Area Motion Imagery payload.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	**Item Number / Title [DODIC]:** 1 / UAS Payloads
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	72.749	12.225	12.232	14.834	0.000	14.834
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	72.749	12.225	12.232	14.834	0.000	14.834
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**72.749**	**12.225**	**12.232**	**14.834**	**0.000**	**14.834**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
1.1.1) UAS - ES(†) (1)	167,982.76	58	9.743	231,147.47	7	1.618	179,566.67	30	5.387	240,485.83	21	5.050	-	-	-	240,485.83	21	5.050
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)(†) (2)	41,786.67	75	3.134	33,961.00	42	1.426	33,961.00	20	0.679	34,674.00	18	0.624	-	-	-	34,674.00	18	0.624
1.1.3) Wide Area Motion Imagery (WAMI)(†) (3)	278,235.29	17	4.730	354,460.20	5	1.772	284,247.96	10	2.842	368,780.39	6	2.213	-	-	-	368,780.39	6	2.213
1.1.4) AI/ML(†) (4)	14,895.52	67	0.998	13,658.00	35	0.478	14,027.13	27	0.379	67,000.00	23	1.541	-	-	-	67,000.00	23	1.541
1.1.5) Modular Payload Interface(†) (5)	94,730.77	78	7.389	62,481.39	30	1.874	62,579.21	18	1.126	63,830.79	15	0.957	-	-	-	63,830.79	15	0.957
1.1.6) Cross Domain Solution (CDS)(†) (6)	24,352.94	51	1.242	23,000.00	32	0.736	25,000.00	4	0.100	23,976.14	24	0.575	-	-	-	23,976.14	24	0.575
1.1.7) Common Sensor Workstation (CSW)(†) (7)	-	-	-	54,750.00	4	0.219	55,845.00	30	1.675	34,778.81	36	1.252	-	-	-	34,778.81	36	1.252
1.1.8) Ancillary Equipment	-	-	-	-	-	0.164	-	-	-	-	-	-	-	-	-	-	-	-
1.1.9) Cumulative Prior Year Funding (8)	-	-	34.434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*61.670*	-	-	*8.287*	-	-	*12.188*	-	-	*12.212*	-	-	-	-	-	*12.212*
Non Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4787 / UAS Payloads	Item Number / Title [DODIC]: 1 / UAS Payloads
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.2.1) NonRecurring Engineering (9)	-	-	6.409	-	-	3.503	-	-	-	-	-	1.647	-	-	-	-	-	1.647
Subtotal: Non Recurring Cost	-	-	*6.409*	-	-	*3.503*	-	-	-	-	-	*1.647*	-	-	-	-	-	*1.647*
Subtotal: Hardware Cost	**-**	**-**	***68.079***	**-**	**-**	***11.790***	**-**	**-**	***12.188***	**-**	**-**	***13.859***	**-**	**-**	**-**	**-**	**-**	***13.859***
Support Cost																		
2.1) Support (10)	-	-	4.670	-	-	0.435	-	-	0.044	-	-	0.975	-	-	-	-	-	0.975
Subtotal: Support Cost	**-**	**-**	***4.670***	**-**	**-**	***0.435***	**-**	**-**	***0.044***	**-**	**-**	***0.975***	**-**	**-**	**-**	**-**	**-**	***0.975***
Gross/Weapon System Cost	**-**	**-**	**72.749**	**-**	**-**	**12.225**	**-**	**-**	**12.232**	**-**	**-**	**14.834**	**-**	**-**	**0.000**	**-**	**-**	**14.834**

(†) indicates the presence of a P-5a

Footnotes:

(1) The decrease in quantities from FY 2026 to FY 2027 is due to the variation in quantities needed for fielding Sensor Payload Suites capabilities commensurate with fielding of Small UAS. Three ES are required for each suite.

(2) The decrease in quantity from FY 2026 to FY 2027 is due to variation in quantities needed for fielding of Sensor Payload Suites capabilities commensurate with fielding of Small UAS. Three MANET are required for each suite.

(3) The decrease in quantity from FY 2026 to FY 2027 is due to variation in quantities needed for fielding Sensor Payload Suites capabilities commensurate with fielding of Small UAS. One WAMI is required for each suite. The unit cost increase from FY 2026 to FY 2027 is due to actual costs realized in FY25.

(4) The decrease in quantity from FY 2026 to FY 2027 is due to variation in quantities needed for fielding of Sensor Payload Suites capabilities commensurate with fielding of Small UAS. The unit cost increase from FY 2026 to FY 2027 is due to establishment of the AI/ML payload Minimum Viable Capability Release as two AI/ML payloads and two operator laptops and software per Small UAS suite.

(5) The decrease in quantity from FY 2026 to FY 2027 is due to the variation in quantities needed for fielding of Sensor Payload Suites capabilities commensurate with fielding of Small UAS. Three Modular Payload Interfaces are required for each suite.

(6) The increase in quantity from FY 2026 to FY 2027 is due to a variation in quantities needed for fielding of Sensor Payload Suites capabilities commensurate with fielding of Small UAS. Two Cross Domain Solutions are required for each suite.

(7) The increase in quantity from FY 2026 to FY 2027 is due variation in quantities needed for fielding Sensor Payload Suites capabilities commensurate with fielding of Small UAS. Two Common Sensor Workstations are required for each Sensor Payload Suite. Unit cost decrease is due to economic quantity savings and updated pricing from vendor for FY 2027.

(8) SIGINT BLOCK 0 SIGINT BLOCK 1 SAR/MTI PAYLOAD BLOCK 0 PROJECT MINOTAUR ISR TRANSFER FUNDS

(9) The increase from FY 2026 to FY 2027 is due to the FY 2027 commencement of AI/ML payload transition to a competitively selected industry partner for payload and software engineering changes in preparation for out-year procurement and sustainment.

(10) The increase from FY 2026 to FY 2027 is for program management and engineering support of the AI/ML payload transition to a competitively selected industry partner for payload and software training and updates.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4787 / UAS Payloads	Item Number / Title [DODIC]: 1 / UAS Payloads

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) UAS - ES(†)		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jul 2025	Dec 2025	7	231,147.47	Y		
1.1.1) UAS - ES(†)		2026	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2026	Oct 2026	30	179,566.67	Y		
1.1.1) UAS - ES(†)		2027	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jan 2027	Jul 2027	21	240,485.83	Y		
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)		2023	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2023	May 2024	15	37,480.00	Y		
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)		2024	Idaho National Labs / Idaho Falls, ID	MIPR	Idaho Falls, ID	Apr 2024	Jul 2024	60	31,980.34	Y		
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2025	Jul 2025	42	33,961.00	Y		
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)		2026	Idaho National Labs / Idaho Falls, ID	MIPR	Idaho Falls, ID	Apr 2026	Jul 2026	20	33,961.00	Y		
1.1.2) UAS - Mobile Ad-Hoc Network (MANET)		2027	Idaho National Labs / Idaho Falls, ID	MIPR	Idaho Falls, ID	Feb 2027	Mar 2027	18	34,674.00	Y		
1.1.3) Wide Area Motion Imagery (WAMI)		2023	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Sep 2023	Jul 2024	5	264,400.00	Y		
1.1.3) Wide Area Motion Imagery (WAMI)		2024	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jun 2024	Apr 2025	12	284,000.00	Y		
1.1.3) Wide Area Motion Imagery (WAMI)		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jun 2025	Jan 2026	5	354,460.20	Y		
1.1.3) Wide Area Motion Imagery (WAMI)		2026	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2026	Oct 2026	10	284,247.96	Y		
1.1.3) Wide Area Motion Imagery (WAMI)		2027	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jan 2027	Jul 2027	6	368,780.39	Y		
1.1.4) AI/ML		2023	Johns Hopkins University Applied Physics Laboratory / Laurel, MD	MIPR	Alexandria, VA	Sep 2023	Feb 2024	15	15,459.00	Y		
1.1.4) AI/ML		2024	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jun 2024	Jan 2025	40	13,324.58	Y		
1.1.4) AI/ML		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2025	Jul 2025	35	13,658.00	Y		
1.1.4) AI/ML		2026	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Apr 2026	Oct 2026	27	14,027.13	Y		
1.1.4) AI/ML		2027	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Jan 2027	Jul 2027	23	67,000.00	Y		
1.1.5) Modular Payload Interface		2024	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Nov 2023	Jun 2024	56	59,080.21	Y		
1.1.5) Modular Payload Interface		2025	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Nov 2025	Aug 2026	30	62,481.39	Y		
1.1.5) Modular Payload Interface		2026	DLA Troop Support / Philadelphia, PA	MIPR	Philadelphia, PA	Feb 2026	Jun 2026	18	62,579.21	Y		
1.1.5) Modular Payload Interface		2027	DLA Troop Support, / Philadelphia, PA	MIPR	Philadelphia, PA	Nov 2026	Apr 2027	15	63,830.79	Y		
1.1.6) Cross Domain Solution (CDS)		2023	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Sep 2023	Jan 2024	15	30,000.00	Y		
1.1.6) Cross Domain Solution (CDS)		2024	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Jun 2024	Jun 2025	36	22,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4787 / UAS Payloads	Item Number / Title [DODIC]: 1 / UAS Payloads

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.6) Cross Domain Solution (CDS)		2025	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Nov 2024	Nov 2025	32	23,000.00	Y		
1.1.6) Cross Domain Solution (CDS)		2026	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Nov 2025	Nov 2026	4	25,000.00	Y		
1.1.6) Cross Domain Solution (CDS)		2027	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Nov 2026	Nov 2027	24	23,976.14	Y		
1.1.7) Common Sensor Workstation (CSW)		2025	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Apr 2025	Jul 2025	4	54,750.00	Y		
1.1.7) Common Sensor Workstation (CSW)		2026	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Jun 2026	Sep 2026	30	55,845.00	Y		
1.1.7) Common Sensor Workstation (CSW)		2027	Naval Air Warfare Center WOLF / Patuxent River, MD	MIPR	Patuxent River, MD	Oct 2026	Jan 2027	36	34,778.81	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	**Item Number / Title [DODIC]:** 1 / UAS Payloads

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023														Calendar Year 2024									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) UAS - ES [1]																															
Prior Years Deliveries: 58																															
	1	2025	NAVY	7	0	7																									7
	1	2026	NAVY	30	0	30																									30
	1	2027	NAVY	21	0	21																									21
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	**Item Number / Title [DODIC]:** 1 / UAS Payloads

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) UAS - ES [1]																															
Prior Years Deliveries: 58																															
	1	2025	NAVY	7	0	7										A -	-	-	-	-	7										0
	1	2026	NAVY	30	0	30																				A -	-	-	-	-	-	30
	1	2027	NAVY	21	0	21																									21
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	**Item Number / Title [DODIC]:** 1 / UAS Payloads

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) UAS - ES [1]																															
Prior Years Deliveries: 58																															
	1	2025	NAVY	7	7	0																									0
	1	2026	NAVY	30	0	30	30																								0
	1	2027	NAVY	21	0	21				A -	-	-	-	-	-	21															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4787 / UAS Payloads	**Item Number / Title [DODIC]:** 1 / UAS Payloads

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA Troop Support, - Philadelphia, PA			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208550M, 0505550M, 0206313M, 0206312M, 0310110M, 0370110M, 0360110M, 0330110M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,138.170	268.074	205.710	190.282	0.000	190.282	202.196	207.528	221.110	227.006	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,138.170	268.074	205.710	190.282	0.000	190.282	202.196	207.528	221.110	227.006	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,138.170**	**268.074**	**205.710**	**190.282**	**0.000**	**190.282**	**202.196**	**207.528**	**221.110**	**227.006**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Marine Corps Enterprise Network (MCEN) resources are foundational to Force Design and are a critical enabler for executing the Marine Corps Network Implementation Plan and the Marine Corps Cyberspace Environment Convergence Strategy, which is the strategic vision of the Marine Corps' single global warfighting network. Investments sustain and increase operational readiness and reduce cyber vulnerabilities throughout the MCEN. Funding enables the Marine Corps to operate its network effectively to achieve Zero Trust, defend its network against cyber-attacks, and effectively mitigate cyber vulnerabilities. Additionally, a secure and modern network is foundational for enabling cloud migration, machine learning, and artificial intelligence initiatives that are a critical component of Force Design.

Enterprise IT Network Infrastructure provides the network infrastructure, fielding resources, engineering expertise, and lifecycle sustainment for dynamic, resilient, secure network and voice solutions. These solutions contribute to the availability of Assured Command and Control (C2) to Department services, National Security Systems, USMC core networks (NIPRNet and SIPRNet) globally from garrison to the tactical edge. Materiel solutions are inclusive of unclassified and classified wired and wireless capabilities for Local Area Network (LAN) and Wide Area Network (WAN) transport, extension of enterprise services to the tactical edge, data network circuits, secure network management solutions, and infrastructure modernization/refresh. This line item includes funding specified for Defense Policy Review Initiative (DPRI) within the above details.

Enterprise IT Security and Compliance provide resources related to IT security compliance and disaster recovery. This includes resources to set policy, establish processes and means, measure compliance, meet relevant legal/compliance requirements (e.g., Data Privacy, multi-factor authentication, etc.), and respond to security breaches and provide real-time operational security measures such as vulnerability scanning, management of firewalls, and intrusion prevention systems. In addition, this program provides resources to set disaster recovery policy, establishing processes and means, and performing disaster recovery testing (note: this does not include resources for disaster relief facility or servers for disaster relief facilities).

Enterprise IT End User Devices and Services funds and manages the resources to procure, operate, refresh, sustain and administer end user devices. End user devices include enterprise business workplace devices (e.g., desktops, laptops, ruggedized laptops, tablets, ruggedized tablets and thin or zero client machines), mobile devices managed by the Microsoft Intune container (e.g., tablets, 2-in-1 devices, and the Intune container for Government furnished smartphones), and the corresponding Marine Corps Enterprise Desktop Standard (MCEDS) Image based on windows operating systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0208550M, 0505550M, 0206313M, 0206312M, 0310110M, 0370110M, 0360110M, 0330110M
Line Item MDAP/MAIS Code: N/A		

Enterprise IT Compute and Storage provide the standardized Enterprise Service Stacks (ESS) to replace the obsolete hardware at the Marine Corps Enterprise Data and application sites, on/off-premises and performing optimization assessments to reduce equipment that is no longer needed. The enterprise computing devices include physical and virtual servers. The program also provides storage capability in the form of online/offline storage to support archiving, backup, and recovery capabilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0208550M, 0505550M, 0206313M, 0206312M, 0310110M, 0370110M, 0360110M, 0330110M	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Marine Corps Enterprise Network (MCEN)				- / 455.459	- / 268.074	- / 205.710	- / 190.282	- / -	- / 190.282
P-40a	Next Generation Enterprise Network (NGEN)				- / 682.711	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 1,138.170**	**- / 268.074**	**- / 205.710**	**- / 190.282**	**- / 0.000**	**- / 190.282**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $190.282M.

Enterprise IT Network Infrastructure: $129.391M in FY 2027 provides for the refresh and modernization of Voice Systems, Network Transport, and transition of Tactical Entry Point to the Marine Corps Tactical Grid (MCTG) requirements for planned bases throughout Marine Corps Installations East (MCIEAST), Marine Corps Installations West (MCIWEST), Marine Corps Installations Pacific (MCIPAC), Marine Corps Installations National Capital Region (MCINCR), and Marine Forces Reserve (MARFORRES), along with supporting INDOPACOM Information Technology (IT) efforts to support the standup of new locations. Funding includes support for modernization and convergence of Voice Systems (voice modernization and leverage an agnostic transport solution to minimize hardware/software equipment), Network Transport (refresh, upgrade switches, routers, controllers, optical transport and standardize the MCEN architecture by streamlining transport communications), Tactical Entry Point (TEP) (an enabling component of the Deployed MCEN concept, providing tactical users reach-back access), and Defense Policy Review with the procurement, installation, and accreditation of IT systems. This investment is fundamental to the security and operational effectiveness of the Marine Corps Enterprise Network (MCEN) and directly supports warfighter readiness and is a critical measure to harden our network infrastructure against advanced cyber threats and enhance operational capabilities. The increase from FY 2026 to FY 2027 of $24.015M is due to an increase in the quantity and scope of the DPRI projects to be outfitted with Command, Control, Communication, Computers, and Information Technology (C4IT) equipment and the expansion of Network Transport wireless capabilities to more Installations and Geographically Separated Units in FY 2027. Funding is essential for outfitting new facilities currently under construction.

Enterprise IT Security and Compliance (IT S&C): $26.881M in FY 2027 provides for the MCEN Management and Security capabilities. The increase from FY 2026 to FY 2027 of $1.506M is due to unexpected changes in equipment requirements from the National Security Agency (NSA), while continuing to field to additional sites in FY 2027. Fielding will continue under Monitoring and Detection, as well as authorized acquisition objective (AAO) expansion for Commercial Solutions for Classified (CSfC). This additional funding will ensure the integrity, protection and proper use of the enterprise technology systems and data. Security and Compliance modernization efforts will increase reliability, automation, and threat vulnerability responsiveness for autonomous network operation, monitoring, and defense capabilities, supporting operations and management decisions in a zero-trust environment. These capabilities and services meet modernization requirements for Force Design and compliance with policy. Failure to procure the new NSA-mandated equipment will result in non-compliance and a direct risk to data integrity. Funding includes support for Security Solutions (which supports a full range of applications that will provide security-oriented outputs and outcomes), Monitoring and Detection (supporting capabilities that enable monitoring and detection capabilities that run independently without active input or management), and Threat and Vulnerability (for tools that monitor, track, assess risks, and mitigate identified threats and vulnerabilities).

Enterprise IT End User Devices and Services: $14.039M in FY 2027 reduces cyber vulnerabilities and increases operational readiness throughout the Fleet Marine Force (FMF) and supporting establishments that use Marine Corps Enterprise Network (MCEN) classified and non-classified, allowing for EUDs refresh cycle in accordance with CIO and OMB M-16-02 Memos. These memos recommend a refresh rate of every 4-5 years to alleviate aging equipment that remains on the network and to meet industry standard periodicity refresh standards. If these end user devices (EUDs) are not replaced and refreshed, the Marine Corps incurs cybersecurity risk throughout the MCEN due to technology obsolescence. Non-compliant EUDs will be isolated from the network, negatively impacting operational readiness and Force Design (FD). The decrease from FY 2026 to FY 2027 of $45.199M reflects a strategic one-year reduction in refresh rate stemming from the previous surge to ensure full successful compliance with meeting the mandate to be WIN 11 compliant in 2025.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0208550M, 0505550M, 0206313M, 0206312M, 0310110M, 0370110M, 0360110M, 0330110M
Line Item MDAP/MAIS Code: N/A		

Enterprise IT Compute and Storage: $19.971M in FY 2027 provides for the refresh of standardized Enterprise Service Stacks (ESS) to replace the end-of-life hardware at the Marine Corps Component Enterprise Data Centers (CEDCs) and Installation Service Node (ISN) sites as well as perform optimization assessments to reduce equipment that is no longer needed. Funds Compute (provides for modernization of the servers across the non-classified and classified sides of the Marine Corps Enterprise Network (MCEN)), Storage (provides persistent data on remote, network attached storage devices to make applications more responsive and the data sets more manageable), and Data Center Components (provides for an enterprise on/off-premise application modernization of the host systems and applications). The increase from FY 2026 to FY 2027 of $4.250M is due to the planned refresh of servers that are reaching end of service; the replacement of these servers will ensure that MCEN services will continue to be provided without degradation and Marine Corps direction to migrate application hosting from on-premise to the cloud.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	**Aggregated Items Title:** Marine Corps Enterprise Network (MCEN)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Enterprise IT Network Infrastructure																				
1.1) Voice Systems [1]	A		-	-	30.741	-	-	5.380	-	-	4.492	-	-	4.416	-	-	-	-	-	4.416
1.2) Network Transport [2]	A		-	-	148.220	-	-	101.338	-	-	82.055	-	-	89.629	-	-	-	-	-	89.629
1.3) Tactical Entry Point [3]	A		-	-	1.865	-	-	0.780	-	-	0.796	-	-	0.812	-	-	-	-	-	0.812
1.4) Defense Policy Review Initiative (DPRI) [4]	A		-	-	53.793	-	-	29.641	-	-	18.033	-	-	34.534	-	-	-	-	-	34.534
Subtotal: 1) Enterprise IT Network Infrastructure			**-**	**-**	***234.619***	**-**	**-**	***137.139***	**-**	**-**	***105.376***	**-**	**-**	***129.391***	**-**	**-**	**-**	**-**	**-**	***129.391***
2) Enterprise IT Security and Compliance																				
2.1) Security Solutions [5]	A		-	-	28.513	-	-	6.112	-	-	5.163	-	-	7.716	-	-	-	-	-	7.716
2.2) Monitoring and Detection [6]	A		-	-	45.157	-	-	38.396	-	-	19.712	-	-	18.665	-	-	-	-	-	18.665
2.3) Threat and Vulnerability [7]	A		-	-	0.580	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500
Subtotal: 2) Enterprise IT Security and Compliance			**-**	**-**	***74.250***	**-**	**-**	***45.008***	**-**	**-**	***25.375***	**-**	**-**	***26.881***	**-**	**-**	**-**	**-**	**-**	***26.881***
3) Enterprise IT End User Devices and Services																				
3.1) End User Devices (EUDs) [8]	A		-	-	116.068	-	-	67.029	-	-	58.738	-	-	13.668	-	-	-	-	-	13.668
3.2) Defense Policy Review Initiative [9]	A		-	-	-	-	-	0.500	-	-	0.500	-	-	0.371	-	-	-	-	-	0.371
Subtotal: 3) Enterprise IT End User Devices and Services			**-**	**-**	***116.068***	**-**	**-**	***67.529***	**-**	**-**	***59.238***	**-**	**-**	***14.039***	**-**	**-**	**-**	**-**	**-**	***14.039***
4) Enterprise IT Compute and Storage																				
4.1) Compute [10]	A		-	-	10.813	-	-	8.841	-	-	8.031	-	-	9.771	-	-	-	-	-	9.771
4.2) Storage [11]	A		-	-	12.251	-	-	7.507	-	-	6.000	-	-	7.500	-	-	-	-	-	7.500
4.3) Data Center Components [12]	A		-	-	7.458	-	-	2.050	-	-	1.690	-	-	2.700	-	-	-	-	-	2.700
Subtotal: 4) Enterprise IT Compute and Storage			**-**	**-**	***30.522***	**-**	**-**	***18.398***	**-**	**-**	***15.721***	**-**	**-**	***19.971***	**-**	**-**	**-**	**-**	**-**	***19.971***
Total			**-**	**-**	**455.459**	**-**	**-**	**268.074**	**-**	**-**	**205.710**	**-**	**-**	**190.282**	**-**	**-**	**-**	**-**	**-**	**190.282**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	**Aggregated Items Title:** Marine Corps Enterprise Network (MCEN)

(1) Voice Systems (Cost Element 1.1): $4.416M provides funding for voice modernization and refresh efforts across Marine Corps Installations to the tactical edge. These efforts replace legacy telephone network equipment with expanded Voice over IP capabilities supporting objectives in Low-Speed Time Division Multiplexing Elimination. Additionally, refresh of fixed voice solutions contributes to E911 capabilities in support of both Kari's Law and Ray Baum's Act. Specifically, this funding will procure and install Session Border Controllers/voice firewalls and voice gateways which are needed at many Marine Corps installations in order to transition from analog to digital networks for voice communications. Funding in this cost element also supports adjacent convergence actions enabling voice solutions to be transported across a consolidated agnostic network transport solution thereby decreasing future hardware refresh and procurement requirements. There is no significant change from FY2026 to FY2027.

(2) Network Transport (Cost Element 1.2): $89.629M funds infrastructure (switches, routers, controllers, optical transport) that provides network connectivity to Installations, between buildings within Installations, and services and applications to tactical edge users. This includes wired and wireless connectivity of the Local Area Network (LAN) and Wide Area Network (WAN). This transport infrastructure is the primary delivery mechanism for all IT/Telecommunications (Data, Voice, Video, cloud services) across the Marine Corps enterprise to include extension of MCEN services to the tactical edge. This investment is fundamental to the security and operational effectiveness of the Marine Corps Enterprise Network (MCEN) and directly supports warfighter readiness and is a critical measure to harden our network infrastructure against advanced cyber threats and enhance operational capabilities. These resources will replace and modernize end of life/ end of support legacy network infrastructure reducing technical debt, increasing operational availability and cybersecurity compliance across Installations and services to the tactical edge. The increase of $7.574M from FY 2026 to FY 2027 will allow for fielding of wireless capabilities to more Installations and Geographically Separated Units to align to the USMC implementation plan.

(3) Tactical Entry Point (TEP) (Cost Element 1.3): $0.812M will allow for the procurement and enhancement of the Tactical Entry Point (TEP), as an enabling component extending the MCEN and enterprise services to the tactical edge. TEP provides tactical users reach back access to MCEN-NIPRnet (MCEN-N), MCEN-SIPRnet (MCEN-S) and coalition enclave services. The funding will also allow for necessary refresh and transition to the Marine Corps Tactical Grid, including the procurement and installation of new network equipment (e.g. routers, switches, cards, etc.) Investments in modernization increases the Marine Corps' ability to provide MCEN-N/S/Coalition services to users at the tactical edge, reduces IT redundancy collapsing the Fleet Marine Forces (FMF) Tactical Grid into a sustained materiel solution, and meet specific requirements outlined by the Commandant in USMC Force Design. There is no significant change from FY 2026 to FY 2027.

(4) Defense Policy Review Initiative Equipment (DPRI): $34.534M Funding will support DPRI Guam and Okinawa with the procurement, installation, and accreditation of Information Technology (IT) systems. Enterprise IT Network Infrastructure (IT NI) funding for FY 2027 supports the procurement and installation/outfitting of C4IT equipment for newly constructed facilities on Marine Corps Base Camp Blaz in Guam and newly constructed facilities in Okinawa. The $16.501M increase in funding from FY 2026 to FY 2027, is due to the increased number of projects and complexity of the IT systems for projects that have a funding requirement in FY 2027.

(5) Security Solutions: $7.716M. This funding supports tools and technology that help maintain communication and data security as we modernize and develop new systems. It focuses on delivering key security features like encryption (including COMSEC Crypto and Commercial Solutions for Classified (CSfC)). The funding also provides protection of private information, sensitive data, and strengthens communication security across Marine Corps Enterprise Networks (MCEN). The increase in funding from FY 2026 to FY 2027 is due to unexpected changes in equipment requirements from the National Security Agency (NSA). As CSfC grows, it will help replace older encryption methods with newer, NSA-approved software solutions; thereby, improving how network operators communicate, even in challenging cyber-threat environments. Once fully in place, CSfC will allow secure access to multiple networks, including NIPR, SIPR, and other Mission Partner Environments.

(6) Monitoring and Detection: $18.665M. This funding supports tools that help us automatically monitor and detect cyber threats without requiring constant hands-on management. These tools include advanced firewalls, intrusion prevention systems, and a network of sensors. The decrease in funding from FY 2026 to FY 2027 is due to transitioning from establishing these systems, to maintaining them (i.e., renewing licenses and maintaining equipment functionality), as part of the Enterprise Infrastructure Modernization (EIM) effort.

(7) Threat and Vulnerability: $0.500M. This funding supports tools that contribute to the Marine Corps ability to anticipate cyber threats by identifying, tracking, and correcting potential risks before becoming major issues. The goal is to create a more modern and flexible system that is secure, easily adaptable, that works efficiently in diverse environments (i.e. remote work, varied technology). Key efforts include programs such as: Comply to Connect (C2C) - allows only trusted devices to connect to the network, Data Loss Prevention (DLP) - helps prevent sensitive data from leaking, End Point Security (EPS) - protects laptops, phones, and other user devices. There is no major change in funding between FY 2026 and FY 2027.

(8) End User Device (EUD): $13.668M will provide funding for technology refresh and sustainment cycle aiming for a refresh every 6-7 years to alleviate aging and cyber-vulnerable equipment that remains on the network and to meet industry-standard periodic refresh standards, avoiding obsolescence. This refresh will replace devices reaching end of life/end of support posing potential cybersecurity risks throughout the MCEN. The refresh will reduce cyber vulnerabilities and increase operational readiness. The decrease from FY 2026 to FY 2027 of $45.070M reflects a strategic one-year reduction in refresh rate stemming from the previous surge to ensure full successful compliance with meeting the mandate to be WIN 11 compliant in 2025.

(9) Defense Policy Review Initiative Equipment (DPRI): $0.371M Funding will support DPRI Okinawa with the procurement, installation, and accreditation of Information Technology (IT) systems. End User Devices (EUD) are required for the outfitting of Government of Japan funded/constructed facilities on Okinawa that are in support of the realignment of forces in the Pacific. The reduction in funding from FY 2026 to FY 2027 is attributed to delays in construction schedules due to unexpected hazardous materials.

(10) Compute: $9.771M in FY 2027 will provide funding for the planned refresh of compute servers in the Marine Corps Component Enterprise Data Centers (CEDCs) and SIPR Installation Service Node (ISN) sites. The compute servers in the CEDCs provide foundational processing power to support a wide variety of IT services that support the Marine Corps such as virtualization, application hosting, high availability and redundancy, and backup and disaster recovery. The increase from FY 2026 to FY 2027 is due to the planned refresh of servers that are reaching end-of life; the replacement of these servers will ensure that MCEN services will continue to be provided without degradation.

(11) Storage: $7.500M in FY 2027 provides funding for the enterprise disaster recovery solutions for the Marine Corps Enterprise Network (MCEN) Non-classified Internet Protocol Router (NIPR) and Secret Internet Protocol Router (SIPR) networks at Component Enterprise Data Centers (CEDC) sites. The network server solution provides high availability of data during unplanned and planned outages. This will maintain data confidentially, provide traffic optimization, and site failover, while providing network transport coming from a commercial or military Internet Service provider using terrestrial or satellite network segments. The increase from FY 2026 to FY 2027 is due to the planned refresh of servers that are reaching end-of life; the replacement of these servers will ensure that MCEN services will continue to be provided without degradation.

(12) Data Center Components: $2.700M in FY 2027 provides funding for the life-cycle replacement of foundational data center components at an on-premises hosting site. This includes critical infrastructure such as servers, storage, network devices, in-row coolers, power distribution units, and battery backup systems that are approaching end-of-service (EOS). The Operation of EOS equipment is in direct violation of department wide policy and will mandate a Denial of Authority

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	**Aggregated Items Title:** Marine Corps Enterprise Network (MCEN)

to Operate (D-ATO) for essential network segments, functionally crippling our operational readiness. To mitigate the severe and non-negotiable consequences of operating EOS equipment, a funding increase from FY 2026 to FY 2027 is necessary to replace this ageing hardware, ensuring the stable and resilient operation of on-premises applications through their planned hosting lifecycle to FY 2032.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4625 / Marine Corps Enterprise Network (MCEN)	**Aggregated Items Title:** Next Generation Enterprise Network (NGEN)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) NGEN Hardware/Recurring																				
1.1) End User Devices (EUD) Tech Refresh	A		1,105.75	130,957	144.806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Fielding Support	A		-	-	17.465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) Network Equipment Tech Refresh	A		-	-	253.914	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) Enterprise Infrastructure Modernization (EIM)	A		-	-	163.045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Wireless Local Area Network (WLAN)	A		-	-	40.224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Defense Policy Review Initiative	A		-	-	0.123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) NGEN Hardware/ Recurring			**-**	**-**	***619.577***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) NGEN Hardware/Nonrecurring																				
2.1) Network Access Control, Compliance and Remediation (NACCR)	A		-	-	24.764	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Comply to Connect (C2C)	A		-	-	37.647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Disaster Relief	A		-	-	0.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) NGEN Hardware/ Nonrecurring			**-**	**-**	***63.134***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**682.711**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0206313M, 0206623M, 0206624M, 0303150M, 0604766M	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	623.003	17.247	17.764	15.950	0.000	15.950	21.100	22.256	21.168	21.610	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	623.003	17.247	17.764	15.950	0.000	15.950	21.100	22.256	21.168	21.610	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**623.003**	**17.247**	**17.764**	**15.950**	**0.000**	**15.950**	**21.100**	**22.256**	**21.168**	**21.610**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FORMAL SCHOOLS TECHNICAL REFRESH (FSTR):
The FSTR program is responsible for the procurement, deployment, and lifecycle management of Information Technology (IT) hardware and software critical to the delivery of Computer-Based Training (CBT) capabilities throughout Training and Education Command (TECOM) schools and Formal Learning Centers (FLCs). Unlike Marine Corps Enterprise Network (MCEN) End User Devices (EUDs), FSTR-funded EUDs are dedicated exclusively to TECOM instructional environments and operate on an independent hardware refresh cycle tailored to training requirements.

Currently, FSTR standardizes IT assets across 812 TECOM classrooms, institutionalizing a consistent upgrade and refresh schedule, where "refresh" encompasses both the hardware upgrade and the technical software update of devices to ensure optimal performance, security, and compliance. The program has expanded its scope to encompass software provisioning, including funding for the Marine Corps Enterprise Desktop Solution (MCEDS) baseline image, with future potential requirements anticipated for student-specific software licenses to support diverse training personas.

Given the high turnover rates inherent in the student population and the imperative for sustained software compliance and system reliability, a three-year refresh cycle for FSTR EUDs has been established as optimal. This cycle diverges from the standard MCEN EUD refresh interval of five years, which does not sufficiently address the unique operational demands of TECOM's training environments.

FSTR directly underpins the delivery of Marine Corps Programs of Instruction (POI) within TECOM FLCs and constitutes a foundational element in realizing the Commandant's vision for technologically enhanced Training & Education as articulated in Force Design (FD) and Training & Education 2030 (TE2030) initiatives.

MARINE CORPS INFORMATION OPERATIONS PROGRAM (MCIOP):
The Marine Corps Information Operations Program delivers comprehensive, real-time Information Battlespace awareness to enable and support information-related activities, influence operations, and operational planning, including rigorous assessment and analysis. The program provides mission-tailored support at both tactical and operational echelons via task-organized teams and integrated reach-back capabilities. These support elements directly assist Service Headquarters, Service Components, Joint Force commands, Interagency partners, and Partner Nations across a full spectrum of Operations, Activities, and Investments (OAIs).

TECHNOLOGY SERVICES ORGANIZATION (TSO):

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0206313M, 0206623M, 0206624M, 0303150M, 0604766M	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Provides development, design, production, sustainment support, and application hosting of secure, auditable enterprise-class information technology systems, specifically military pay, accounting, personnel and financial management systems for the Marine Corps, DON and other Joint agencies.

MARINE CORPS WARGAMING CAPABILITY:
The enhanced Marine Corps Wargaming Capability advances the Commandant of the Marine Corps' (CMC) Force Design program by leveraging advanced modeling and simulation (M&S) systems and analytic assessments of current and emerging operational plans, concepts, and technology-driven approaches. This capability supports the iterative development, evaluation, and refinement of concepts across the full Range of Military Operations (ROMO), informing requirements generation, guiding capability investments and resource allocation, and bolstering education and leadership development. By increasing research capacity and enabling a comprehensive campaign of learning, it is essential to maintaining the Marine Corps as a "force-in-readiness." Initial Operational Capability (IOC) enables three-player cell wargames at the Secret classification level with interactive visual outputs, while Full Operational Capability (FOC) supports two concurrent five-player cell wargames up to the Top Secret/Sensitive Compartmented Information (TS/SCI) level featuring fully dynamic simulations and advanced data visualization.

PROFESSIONAL DEVELOPMENT - MARINE CORPS UNIVERSITY:
The Professional Development Program is responsible for the design, delivery, and assessment of Professional Military Education (PME) and training through both resident and distance learning modalities. Its mission is to equip Marine Corps leaders with the knowledge and skills required to effectively address evolving national security challenges. The expansion of the .edu network infrastructure enhances wireless connectivity, facilitates secure information sharing, and provides advanced audio-visual capabilities in direct support of Education Command's modernization initiatives for PME. The presence of .edu networks across all Marine Corps University campuses enables enhanced collaboration among courses, supports academic research, facilitates wargaming exercises, and enables real-time video teleconferencing capabilities.

SPECIALIZED SKILLS TRAINING:
Installation of Wi-Fi equipment to allow student access to internet for on-line training materials to support classroom and remote area options for student learning access. Additionally, funding supports the purchase of student devices and the refresh of student devices. Equipment will be installed to support schools at Camp Pendleton CA, Camp Lejeune NC, 29 Palms CA, and MCB Quantico VA, Marine Detachment Ft. Leonard Wood MO, Marine Detachment Ft. Sill OK. Purchase of handheld, portable Wi-Fi enabled equipment to utilize the content made available via the Wi-Fi.

TRAINING AND EDUCATION HEADQUARTERS SUPPORT:
Provides focused war-games content, provides access and training to the FMF, and establishes a wargaming community of interest. It provides a needed framework for resources for technology and related support. This effort is a critical means to support the Marine Corps effort to overhaul the USMC Ground Training & Readiness Program and transition to 21st Century Learning (21 CL) throughout the entire enterprise.

MARINE CORPS HERITAGE CENTER:
The final phase of Galleries 13 and 14 tell the stories of Marines post-Vietnam War, including the attack on Marine Barracks in Beirut, Desert Shield and Desert Storm, and stories of Marines in Iraq and Afghanistan. Currently, work has been completed on the construction contract - the walls, floors, structure, ductwork, alarms, electrical. Exhibit fabricators are working on wall and floor finishes, scenic painting, installing cast figures, and exhibit graphics. The next phase will be to install the special effects and audio-visual components which provide the visitor with an emotional experience, as exists in every other gallery, and makes the Museum a truly memorable place for Marines, their families, and the public.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0206313M, 0206623M, 0206624M, 0303150M, 0604766M
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Common Computer Resources	P-5a			- / 623.003	- / 17.247	- / 17.764	- / 15.950	- / -	- / 15.950
P-40	**Total Gross/Weapon System Cost**				**- / 623.003**	**- / 17.247**	**- / 17.764**	**- / 15.950**	**- / 0.000**	**- / 15.950**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FORMAL SCHOOLS TECHNICAL REFRESH (FSTR):
FY 2027 Base Appropriation Request: $9.889M funding will ensure the Marine Corps Training and Education Enterprise maintains the technology required to support both TECOM's foundational requirements and the implementation of Force Design. FSTR End User Devices (EUDs) enhance the Marine Corps Enterprise Network (MCEN) operational infrastructure at all 100 TECOM Formal Learning Centers, enabling a modern learning paradigm for over 140,000 Marines, Sailors, and recruits annually.
To prevent obsolescence and align with network modernization efforts - including the Network Modernization Plan's goals of ubiquitous web access, Artificial Intelligence/Machine Learning (AI/ML) curriculum integration, and a Total Learning Architecture - FSTR program works to maintain an optimal refresh cycle (three to five years).
The requested funding will provide the EUDs necessary for students to engage with cloud-based simulations, leverage Service investments in Microsoft 365, and utilize new course content supporting emerging warfighting methodologies.
The $1.406M decrease from FY26 to FY27 reflects the consolidation of Special Skills Training under FSTR and additional requirements identified during network modernization initiatives, specifically supporting IT hardware and software for the 812 TECOM classrooms.

MARINE CORPS INFORMATION OPERATIONS PROGRAM (MCIOP)
FY 2027 Base Appropriations Request: $0.402M funding will support the operational tempo and strategic prioritization of Operations in the Information Environment (OIE). This increase enables the procurement of additional equipment to replace obsolete systems at the end of their lifecycle and to maintain mission readiness. The requested funding supports essential hardware refreshes required to sustain Service and Joint OIE. Updated equipment will meet current technology standards and operational demands while enhancing support to deployed teams, enabling distributed OIE coordination, and ensuring effective integration with Joint Force OIE activities in contested information environments.

TECHNOLOGY SERVICES ORGANIZATION
FY 2027 Base Appropriation request: $0.784M will support hardware, software, and network device procurement that supports the development of Marine Corps enterprise Human Resource Management and Financial Management systems. This includes the maintenance of the Marine Corps Total Force System (MCTFS), Marine Online (MOL), Marine Corps Orders Resource System (MCORS), and the Marine Corps Financial Integrated Analysis System (MCFIAS). This Technical refresh/upgrade of MCFIAS database technology to a newer Business Intelligence architecture provides a modern and well-supported database technology that ultimately enables the normalization of Marine Corps financial data reporting. The decrease of $0.455M from FY 2026 to FY 2027 is due to completion of the laptop refresh.

MARINE CORPS WARGAMING CAPABILITY
FY 2027 Base Appropriation Request: $2.001M supports the technical refresh of the General Robert B. Neller Center for Wargaming and Analysis infrastructure hardware. The decrease of $0.491M from FY 2026 to FY 2027 reflects fewer assets being refreshed and is due to the program supporting an 8% reduction across the USMC enterprise. PM WGC has also shifted its acquisition strategy and pivoted from the PIONEER software solution.

PROFESSIONAL DEVELOPMENT

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0206313M, 0206623M, 0206624M, 0303150M, 0604766M	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY 2027 Base Appropriation Request: $2.874M supports the completion of upgrades and updates to Camp Johnson, Quantico Staff Noncommissioned Officer Academy, and upgrades of Network and Audio-Visual to Ellis, Breckenridge, and Geiger Halls. Additionally, it supports a 25% tech refresh of .edu assets as part of IT modernization efforts for Marine Corps University. The decrease of $0.411M from FY 2026 to FY 2027 reflects a decrease of assets being refreshed.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	**Aggregated Items Title:** Common Computer Resources

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
1) Formal Schools Technical Refresh (FSTR)																				
1.1) FSTR Tablets/ Modernization	A		-	-	12.605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) FSTR Refresh [1]	A		-	-	30.763	-	-	1.165	-	-	11.276	-	-	9.889	-	-	-	-	-	9.889
Subtotal: 1) Formal Schools Technical Refresh (FSTR)			**-**	**-**	***43.368***	**-**	**-**	***1.165***	**-**	**-**	***11.276***	**-**	**-**	***9.889***	**-**	**-**	**-**	**-**	**-**	***9.889***
2) MARINE CORPS INFORMATION OPERATION PROGRAM (MCIOP)																				
2.1) Workstations [2]	A		-	-	8.188	-	-	0.433	-	-	-	-	-	0.402	-	-	-	-	-	0.402
Subtotal: 2) MARINE CORPS INFORMATION OPERATION PROGRAM (MCIOP)			**-**	**-**	***8.188***	**-**	**-**	***0.433***	**-**	**-**	**-**	**-**	**-**	***0.402***	**-**	**-**	**-**	**-**	**-**	***0.402***
3) Technology Services Organization (TSO)																				
3.1) MOL Modernization	A		-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) Hardware [3]	A		-	-	0.696	-	-	-	-	-	0.464	-	-	0.311	-	-	-	-	-	0.311
3.3) Laptop Refresh[†]	A		2.681	640	1.716	2.514	240	0.603	-	-	-	-	-	-	-	-	-	-	-	-
3.4) Tech Refresh	A		-	-	1.023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5) Various Software [4]	A		-	-	1.508	-	-	0.952	-	-	0.341	-	-	0.473	-	-	-	-	-	0.473
Subtotal: 3) Technology Services Organization (TSO)			**-**	**-**	***7.943***	**-**	**-**	***1.555***	**-**	**-**	***0.805***	**-**	**-**	***0.784***	**-**	**-**	**-**	**-**	**-**	***0.784***
4) Marine Corps Wargaming Capability																				
4.1) Software Integration Support - Wargaming Solution	A		-	-	22.315	-	-	5.096	-	-	-	-	-	-	-	-	-	-	-	-
4.2) Hardware - Wargaming Solution [5]	A		-	-	21.898	-	-	2.659	-	-	2.167	-	-	2.001	-	-	-	-	-	2.001
4.3) Computer Network Defense [6]	A		-	-	0.778	-	-	-	-	-	0.325	-	-	-	-	-	-	-	-	-
4.4) Cryptgraphic Equipment	A		-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Marine Corps Wargaming Capability			**-**	**-**	***46.991***	**-**	**-**	***7.755***	**-**	**-**	***2.492***	**-**	**-**	***2.001***	**-**	**-**	**-**	**-**	**-**	***2.001***
5) Professional Development																				
5.1) .EDU Infrastructure			-	-	1.478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) SNCOA [7]	A		-	-	16.409	-	-	4.183	-	-	3.191	-	-	2.874	-	-	-	-	-	2.874
Subtotal: 5) Professional Development			**-**	**-**	***17.887***	**-**	**-**	***4.183***	**-**	**-**	***3.191***	**-**	**-**	***2.874***	**-**	**-**	**-**	**-**	**-**	***2.874***
6) SPECIALIZED SKILLS TRAINING																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	**Aggregated Items Title:** Common Computer Resources

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
6.1) Specialized Skills Training	A		-	-	12.011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) SPECIALIZED SKILLS TRAINING			**-**	**-**	***12.011***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7) TRAINING AND EDUCATION HEADQUARTERS SUPPORT																				
7.1) Training and Education Headquarters Support	A		-	-	2.322	-	-	2.156	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) TRAINING AND EDUCATION HEADQUARTERS SUPPORT			**-**	**-**	***2.322***	**-**	**-**	***2.156***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8) Prior Year Cumulative																				
8.1) Prior Year	A		-	-	484.293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8) Prior Year Cumulative			**-**	**-**	***484.293***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**623.003**	**-**	**-**	**17.247**	**-**	**-**	**17.764**	**-**	**-**	**15.950**	**-**	**-**	**-**	**-**	**-**	**15.950**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The decrease from FY 2026 to FY 2027 will support computer resources and end user devices supporting IT equipment for the 812 classrooms. The funds reflects the continued consolidation of Special Skills Training under FSTR, and additional identified requirements brought forth by network modernization efforts.

(2) The increase from FY 2026 to FY 2027 is due to additional equipment quantities being procured. The funding will support hardware refreshes that are specific to Operations in the Information Environment (OIE). This enables the procurement of additional equipment to replace obsolete systems at the end of their lifecycle and to maintain mission readiness.

(3) The decrease in funding from FY 2026 to FY 2027 continues hardware and network devices as required during tech refresh.

(4) The increase in funding from FY 2026 to FY 2027 continues various software tech refresh.

(5) (5) Hardware - Wargaming Solution: The decrease from FY 2026 to FY 2027 supports the rolling technical refresh of key components of the General Robert B. Neller Center for Wargaming and Analysis infrastructure hardware to maintain supported equipment and security posture. (6) Computer Network Defense: The decrease from FY 2026 to FY 2027 completes the technical refresh of the security hardware of the General Robert B. Neller Center for Wargaming and Analysis.

(6) The decrease from FY 2026 to FY 2027 completes the technical refresh of the security hardware of the General Robert B. Neller Center for Wargaming and Analysis.

(7) The decrease from FY 2026 to FY 2027 reflects a decrease in assets being refreshed.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4630 / Common Computer Resources	Aggregated Items: Common Computer Resources

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) Technology Services Organization (TSO)												
3.3) Laptop Refresh		2025	TBD / TBD	C / TBD	TBD	Feb 2025	Apr 2025	240	2.514	N	Jan 2025	

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4631 / Command Post Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0206335M, 0506313M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,253.438	51.810	43.174	442.308	0.000	442.308	142.955	114.025	117.184	112.723	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,253.438	51.810	43.174	442.308	0.000	442.308	142.955	114.025	117.184	112.723	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,253.438**	**51.810**	**43.174**	**442.308**	**0.000**	**442.308**	**142.955**	**114.025**	**117.184**	**112.723**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding for FY 2027-2031 for CDN (BLI 4634), CTN and ABM (BLI 4640), and CAC2S (BLI 4644) has been realigned to BLI 4631 following their reorganization under the PM MAGTF C2 portfolio. All associated programs now share a common BLI, in alignment with Recommendation 10 from the Commission on PPBE Reform's final report: "Review and consolidate Budget Line Items." This PE/BLI consolidation enables PM MAGTF C2 to implement mission engineering-driven Capability Portfolio Management, ensuring a seamless and efficient transition. Programs within the PM MAGTF C2 portfolio will be analyzed to identify shared hardware across systems, enabling enterprise acquisition through economic order-of-quantity procurement strategies.

Networking On-the-Move (NOTM) - NOTM is a critical CMC Force Design program, essential to achieving Force Design full operational capability (FOC) by 2030. NOTM is a critical enabler for "Command and Control (C2) in a Degraded Environment," a Force Design Line of Effort. NOTM enables persistence inside contested environments, and the conduct of sea denial operations as part of the Naval Expeditionary Force. NOTM achieves this by providing a state-of-the-art turn-key open architecture solution that enables forces to exercise C2 across operational domains - land, sea, air, and while transitioning between domains, by providing terrestrial line of sight and beyond line-of-sight satellite communication gateway services, and access to services and applications that enable forces to exercise C2 while transitioning between static and mobile positions. NOTM provides critical radio, voice, and C2 datalinks to key leaders in dynamic environments across multiple domains. The USMC has two NOTM programs, the NOTM Ground Combat Vehicle (NOTM-GCV), and the NOTM Airborne (NOTM-A) with requirements to field kits for the following platforms: NOTM-GCV variants include High Mobility Multipurpose Wheeled Vehicle (HMMWV), Joint Light Tactical Vehicle (JLTV), Amphibious Combat Vehicle - Command variant (ACV-C), and Ultra-Light Tactical Vehicle (ULTV). NOTM-Air variants include systems for integration onto USMC KC-130J Hercules and MV-22 Osprey aircraft.

Handheld Command and Control (H2C2) - Provides the dismounted user at the tactical edge, handheld devices that provides integrated, on-the-move, secure, timely, and relevant Command & Control/Situational Awareness (C2/SA) information to tactical combat, combat support and combat service support commanders, leaders, and key C2 nodes. H2C2 provides leaders with a capability for selecting, managing, and assimilating relevant data and information. This allows them to pass orders and graphics that will provide the joint warfighter the capability to visualize the commander's intent and scheme of maneuver, and provide enhanced SA of friendly, reported enemy, neutral, and civilian entities.

United States Marine Corps Joint Battle Command-Platform (JBC-P) is currently fielded and in sustainment. The United States Army is leading efforts for the replacement capability, which is the Mission Command Transport (MMC-T) program which the Marine Corps will procure beginning in FY 2025. MMC-T will provide the primary battlefield command and control situational awareness (C2/SA) capability for the Marine Corps through the procurement of a satellite-based tracking and communications system that will provide tactical input/output, digitized position location information, and situational awareness at the company and vehicle levels. The system consists of two separate variants: a mobile unit intended to be mounted on Marine Corps vehicles and a Tactical Operations Center (TOC) kit that will provide the

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	P-1 Line Item Number / Title: 4631 / Command Post Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0206335M, 0506313M
Line Item MDAP/MAIS Code: N/A		

command element with a full suite of blue force tracking capabilities within a combat operations center. The transition to MMC-T directly supports command and control and situational awareness at the tactical edge and joint interoperability in accordance with Force Design objectives and strategic guidance.

Air Battle Management (ABM) - ABM is a Commandant of the Marine Corps Force Design program which contains the Theater Battle Management Core Systems - Marine Corps (TBMCS-MC). TBMCS-MC is the joint mandated air war planning tool for generation, dissemination, and execution of Air Tasking Orders (ATO) and Airspace Control Orders (ACO). TBMCS-MC is a core C2 system in the Marine aviation combat element for the tools required to conduct Situational Awareness and Assessment, Airspace De-confliction, Mission Planning/Execution/Re-planning, and Assault Support Processing. The Marine Corps derives, develops, and sustains the core TBMCS software suite in cooperation with the Air Force and maintains its configuration of TBMCS-MC while continually improving its cybersecurity posture in accordance with relevant Marine Corps requirements and timelines. The Marine Corps maintains the responsibility to ensure the system meets Marine Air C2 requirements and its operational relevant employment in a joint theater of operations while maintaining interoperability with numerous Joint, Marine Corps, Navy and Air Force command and control systems. The Marine Corps prevents TBMCS-MC obsolescence through cyclic and as-needed technical refreshment of information technology hardware when applicable. As the US Air Force (USAF) leads the development of its replacement for their TBMCS-Force Level capability of the Air Operations Center Weapons System Block 20 upgrade (AOC WS), the Marine Corps will align its investment to enable ABM to host the new capability in the Marine Corps operating environment. The upcoming USAF Air Battle Plan (ABP) system replacement will incorporate core Marine air C2 operational requirements that are interoperable in a joint theater and maintain its ability to plan and manage MAGTF air operations.

Composite Tracking Network (CTN) - The Composite Tracking Network (CTN) is a Commandant of the Marine Corps Force Design program which distributes composite tracking data to Command and Control (C2) and weapon systems participating in the US Navy's Cooperative Engagement Capability (CEC) network, which is a sensor network with integrated fire control capability that improves battle force air and missile defense capabilities by combining data from multiple battle force air search sensors on CEC-equipped units into a single, real-time, composite track picture. CTN greatly enhances fleet air defense working in concert with CEC by significantly contributing to realtime situational awareness. The program received ACAT III designation in Nov 2001 and is an instantiation of the US Navy's CEC Program. The program is Marine Corps led with US Navy and US Army cooperation. The 12 April 1995 Mission Need Statement (MNS) No. AAS 48 for the Common Aviation Command and Control System (CAC2S) established the Marine Corps' need to upgrade its existing air defense architecture with capabilities to support improved situational awareness (SA) and advanced engagement concepts. The CTN program was initiated to address this capability gap. The CTN system (AN/MSQ-143A(V)1) is an integration effort consisting of an AN/USG-4B (the USMC CEC CTN platform) and other US Marine-unique components. The CTN system interfaces with the AN/TPS-80 Ground/Air Task Oriented Radar (G/ATOR) and the Common Aviation Command and Control System (CAC2S) to provide the Marine Air-Ground Task Force (MAGTF) and Joint Task Force Commanders a real-time, line of sight, high data-rate sensor and engagement data distribution network that combines all distributed sensor data, including G/ATOR measurements, into a fire control quality track picture which is the same for all CEC network nodes. CEC data combined with G/ATOR contributions, will effectively increase Situational Awareness by providing accurate, composite, and real-time surveillance tracks, reduce ground-to-air and air-to-air fratricide, enable air and surface Naval Integrated Fire Control-(NIFC), and extend the air defensive capability of forces in the littorals. Through integration & fielding of CEC Increment II capabilities, CTN will integrate new sensor types and track data sources into the network, such as surface search radars and passive detection sensors, as well as relevant data from other networks. CTN will accommodate more Cooperating Units (CUs) and provide a more complete, robust, and resilient situational awareness picture, composite identification, and Integrated Fire Control (IFC), with assured communications for Integrated Air and Missile Defense (IAMD), surface warfare, and electronic mission warfare domains.

Combat Data Network (CDN): The CDN provides a modular, integrated and interoperable suite of deployable network infrastructure equipment that facilitates network hosting, routing and switching capability across all tactical echelons of the Marine Air-Ground Task Force (MAGTF). CDN enables Non-secure Internet Protocol Router Network (NIPRNet), Secret Internet Protocol Router Network (SIPRNet) and coalition network enclaves and serves as the hardware component responsible for hosting the Marine Corps tactical cloud (Common Hosting Environment (CHE)). The CHE tactical cloud hosts warfighting applications and services that support Command and Control (C2) at the tactical edge. The CDN bridges the gap between current capabilities and the future of the tactical data communications systems, Operational Command Post (OCP). OCP introduces several critical new capabilities to support the force and to improve command and control and situational awareness in a contested communications environment. These materiel solutions will further enhance current cybersecurity resiliency, provide greater kill chain and kill web facilitation and enhancements, expand tactical connections, and provide critical user interface upgrades to increase the speed of information and command post efficiency. New capabilities include the following items: NIPRNet and SIPRNet wireless capabilities, Cross Domain Solutions, enhanced tactical connections (via Radio over Internet Protocol (RoIP) and 5G cellular), upgraded audiovisual equipment, tactical chat enhancements, and the ability to host Artificial Intelligence and Machine Learning (AI/ML) enabled applications.

Common Aviation Command and Control System (CAC2S): CAC2S is a Commandant of the Marine Corps (CMC) Force Design (FD) initiative that equips the Aviation Combat Element (ACE) with the hardware, software, equipment, and facilities needed to effectively command, control, and coordinate aviation operations. CAC2S delivers this capability through a family of systems supporting the Marine Air-Ground Task

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4631 / Command Post Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0206335M, 0506313M

Line Item MDAP/MAIS Code: N/A

Force (MAGTF), Naval forces, Joint Services, and Coalition partners. It integrates aviation command and control (C2) functions into an interoperable architecture that supports core competencies across Marine Corps warfighting concepts. Working alongside Marine Air Command and Control System (MACCS) sensors, including the AN/TPS-80 Ground/Air Task Oriented Radar (G/ATOR) and the Composite Tracking Network (CTN), CAC2S enhances air control, situational awareness, sensor integration, Tactical Data Link connectivity, airspace and battle planning, and command functionality. Together, these systems support Expeditionary Maneuver Warfare principles and promote joint interoperability. Increment I replaced legacy aviation C2 systems within Direct Air Support Center (DASC), Tactical Air Command Center (TACC), and Tactical Air Operations Center (TAOC). Developed and fielded through a phased, evolutionary acquisition strategy outlined in the Capability Production Document (CPD), Increment I addressed modernization of assault support, air defense, and Air Combat Element (ACE) battle management capabilities within MACCS. Phase 1 established the baseline CAC2S capability, improving Air Command and Control (AC2) performance. Phase 2 focused on remaining ACE Battle Management Command & Control (BMC2) requirements. Full-rate production and fielding of AN/TSQ-197 AC2S Full Deployment Units (FDUs) was completed in FY 2020. To maintain operational performance and alignment with commercial IT standards and service computing directives, AN/TSQ-197 AC2S requires a technology refresh every five years, replacing outdated hardware and software with military-grade commercial off-the-shelf (COTS) IT components.
In alignment with Force Design, CAC2S began development of the Small Form Factor (SFF) variant in FY 2022. The SFF provides forward-deployed, scalable, survivable aviation C2 nodes capable of controlling aircraft and missiles to engage dynamic targets across MAGTF, naval, joint, and national technical domains. Its procurement responds to a Deliberate Universal Needs Statement, closing critical C2 gaps related to Expeditionary Advance Base Operations (EABO) and future technology investments aligned with the National Defense Strategy. Like the fielded AN/TSQ-197 variants, the SFF variant includes two subsystems, Data Module and Communications Module, built from COTS components assembled by Naval Surface Warfare Center, Crane Division (NSWC-Crane). Designed to support the EABO concept, the SFF enables operations from agile, low-signature forward-basing infrastructure and delivers the same Tactical System, Data Link, and interface capabilities as Increment I, with added benefits of reduced size, weight, and electromagnetic signature. The SFF's versatility makes it a key enabler for Marine Littoral Regiments (MLRs) and CAC2S will produce and field 42 SFF systems to meet operational demand.

[P40A / Operational Command Post (OCP) - Heavy Capability]: OCP hardware is the Marine Corps' tactical-edge implementation of modular multi-domain C2, replacing the legacy Combat Data Network. It will support the delivery of a resilient, hybrid cloud environment that supports distributed command and control in both connected and contested conditions while preserving essential CDN capabilities. By modernizing command and control digital infrastructure and hosting a wide range of warfighting applications, OCP strengthens interoperability, reduces logistical burden, and keeps pace with near-peer threats.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	51.810	43.141	442.274	-	442.274	142.921	113.989	117.147	112.685
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	0.033	0.034	-	0.034	0.034	0.036	0.037	0.038
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**51.810**	**43.174**	**442.308**	**-**	**442.308**	**142.955**	**114.025**	**117.184**	**112.723**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
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Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Command Post Systems				- / 1,253.438	- / 51.810	- / 43.174	- / 442.308	- / -	- / 442.308
P-40	**Total Gross/Weapon System Cost**				**- / 1,253.438**	**- / 51.810**	**- / 43.174**	**- / 442.308**	**- / 0.000**	**- / 442.308**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request $442.308M ($442.274M Active; $0.034M Reserve):

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation without impacting Program of Record cost element visibility.

Funding for CDN (BLI 4634), CTN and ABM (BLI 4640), and CAC2S (BLI 4644) has been realigned to BLI 4631 following their reorganization under the PM MAGTF C2 portfolio. All associated programs now share a common BLI, in alignment with Recommendation 10 from the Commission on PPBE Reform's final report: "Review and consolidate Budget Line Items." This PE/BLI consolidation enables PM MAGTF C2 to implement mission engineering-driven Capability Portfolio Management, ensuring a seamless and efficient transition. Programs within the PM MAGTF C2 portfolio will be analyzed to identify shared hardware across systems, enabling enterprise acquisition through economic order-of-quantity procurement strategies.

Networking On-the-Move (NOTM): $13.720M ($13.686M Active; $0.034M Reserve) FY 2027 funding will support the procurement of technical refresh kits which enable the replacement of end-of-line components, the delivery of the Link-16 Tactical DataLink Gateway, and the integration and delivery of the M-Code Global Positioning System (GPS) capability. The technical refresh kits will address end of life components that create interoperability, readiness, and cybersecurity risks. The M-code GPS will provide an improved, protected, and resilient position, timing, and navigation capability to both the communications systems of the NOTM and the Common Operational Picture reporting tools that aid in the battlespace awareness of the operational, theater and Joint Force Commander. The Link-16 capable radios, integrated into existing NOTM Ground Combat Vehicle, will provide direct access to maintain situational awareness of USMC, Joint, and Coalition aircraft and digitally prosecute fires missions directly with aircraft in accordance with Force Design objectives. The decrease from FY 2026 to FY 2027 is due to the completion of the purchase of Link-16 capable radio systems in FY 2026 and the removal of Electromagnetic Reconnaissance System (ERS) funding from the NOTM line.

Handheld Command and Control (H2C2): $8.613M (Active) FY 2027 funding supports procurement of required hardware associated with the tech refresh of end user devices and tablets. The increase from FY 2026 to FY 2027 reflects procurement of handheld device tech refresh.

Joint Battle Command-Platform (JBC-P): $8.248M (Active) FY 2027 funding reflects the Marine Corps' alignment with the Army to support interoperability in the Joint environment for the procurement of Mounted Mission Control - Transport (MMC-T), which is the JBC-P replacement. The transition to MMC-T directly supports command and control and situational awareness at the tactical edge and joint interoperability in accordance with Force Design objectives and strategic guidance. Additionally, FY 2026 funding procures critical hardware components to support the Marine Corps transition from the currently fielded JBC-P to MMC-T and upgrade of the transceivers and encryption devices to support the conversion of existing JBC-P systems to MMC-T. No significant change from FY 2026 to FY 2027.

Air Battle Management (ABM) $4.850M - FY 2027 funding supports continued efforts such as on-site fielding representatives to support updated software and hardware fielding, and the continued procurement of new hardware for Theater Battle Management Core System Marines Corps (TBMCS-MC) to maintain cybersecurity accreditation along with associated New Equipment Training in support of SW Release upgrades and fielding of hardware. Funding will also procure equipment and operating environment to host USAF-coded next generation suite of software interoperable with the US Air Force, US Navy, US Army, & Special Operating Forces. Decrease from FY 2026 to FY 2027 is primarily due to completing the procurement of TBMCS-MC hardware and software system refresh.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4631 / Command Post Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0206335M, 0506313M
Line Item MDAP/MAIS Code: N/A		

Composite Tracking Network (CTN) - $9.373M FY 2027 funding supports the completion of CTN system fielding and the procurement of spares to accommodate the Authorized Acquisition Objective (AAO) increase from 11 to 17. It also continues the acquisition of upgraded Common Solid-State Antennas (CSSAs), upgraded signal data processors (SDPs), and technical refreshed USG-4B components for integration into fielded CTN systems. The funding decrease from FY 2026 (see BLI 4640 PB26) to FY 2027 is due to the completion of the AAO increase procurement and associated engineering support costs for the production of the additional CTN systems.

Combat Data Network (CDN): 374.051M FY 2027 funding is essential to modernize the Combat Data Network (CDN) and the fielding of the Operational Command Post (OCP) family of systems. This investment will deliver a more resilient and secure network infrastructure by upgrading core components, such as servers and switches, to mitigate emerging cybersecurity threats. It will also significantly enhance warfighter lethality by providing capabilities that directly accelerate the kill chain, including untethered wireless C2, improved tactical chat, and intuitive interfaces that improve a commander's situational awareness.
The FY 2027 funding ensures full operational readiness through dedicated support for acquisition logistics, fielding, and personnel training. Ultimately, this investment equips our small, tactical Marine formations with the modern, standalone command and control capabilities required to successfully execute Expeditionary Advanced Base Operations (EABO).
The $280.703M increase from FY 2026 to FY 2027 will procure the OCP-Heavy, OCP-Light, and OCP-Expeditionary command post variants, fund a critical hardware tech refresh for the Combat Data Network (CDN), and support initial operational testing and training.

Common Aviation Command and Control System (CAC2S): $23.454M FY 2027 funding supports fielding and delivery of AN/TSQ-297 Small Form Factor systems; procurement of components for engineering change proposals to enable integration of the AN/TSQ-297 and AN/MRQ-13 Communications Subsystem into a vehicle-agnostic transport solution; and procurement and integration of hardware for the system's tech refresh. The $45.452M funding decrease from FY 2026 (see BLI 4644) reflects completion of component procurement for AN/TSQ-297 production and related support.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4631 / Command Post Systems	**Aggregated Items Title:** Command Post Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Networking-On-The-Move (NOTM)																				
1.1) NOTM Reserves Refresh	A		-	-	0.127	-	-	0.032	-	-	0.033	-	-	0.034	-	-	-	-	-	0.034
1.2) NOTM Program and Systems, Support, Fielding, & Training	A		-	-	59.417	-	-	3.250	-	-	0.695	-	-	0.700	-	-	-	-	-	0.700
1.3) NOTM System Refresh and Retrofits (1)	A		-	-	151.746	-	-	8.514	-	-	11.004	-	-	2.450	-	-	-	-	-	2.450
1.4) NOTM Enhanced Capabilities (2)	A		-	-	16.704	-	-	17.403	-	-	10.155	-	-	9.536	-	-	-	-	-	9.536
1.5) NOTM Ground Combat Vehicles (GCV) Ultra-Light Tactical Vehicle Systems	A		908,906.25	32	29.085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) NOTM Amphibious Combat Vehicle (ACV) Systems	A		1,186K	19	22.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7) NOTM Airborne Modification Kits	A		-	-	0.527	-	-	-	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
Subtotal: 1) Networking-On-The-Move (NOTM)			***-***	***-***	***280.142***	***-***	***-***	***29.199***	***-***	***-***	***22.887***	***-***	***-***	***13.720***	***-***	***-***	***-***	***-***	***-***	***13.720***
2) Electromagnetic Reconnaissance System (ERS)																				
2.1) ERS Systems (3)	A		-	-	6.945	-	-	4.185	-	-	8.240	-	-	-	-	-	-	-	-	-
Subtotal: 2) Electromagnetic Reconnaissance System (ERS)			***-***	***-***	***6.945***	***-***	***-***	***4.185***	***-***	***-***	***8.240***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
3) H2C2																				
3.1) Tech Refresh (4)	A		-	-	23.185	-	-	7.843	-	-	1.226	-	-	6.849	-	-	-	-	-	6.849
3.2) H2C2 Program Support, Kitting and Fielding	A		-	-	1.600	-	-	1.600	-	-	1.680	-	-	1.764	-	-	-	-	-	1.764
Subtotal: 3) H2C2			***-***	***-***	***24.785***	***-***	***-***	***9.443***	***-***	***-***	***2.906***	***-***	***-***	***8.613***	***-***	***-***	***-***	***-***	***-***	***8.613***
4) Joint Battle Command - Platform (JBC-P) (5)																				
4.1) Mounted Mission Command-Transport (MMC-T) (6)	A		-	-	-	-	-	8.983	-	-	9.141	-	-	8.247	-	-	-	-	-	8.247
Subtotal: 4) Joint Battle Command - Platform (JBC-P)			***-***	***-***	***0.000***	***-***	***-***	***8.983***	***-***	***-***	***9.141***	***-***	***-***	***8.247***	***-***	***-***	***-***	***-***	***-***	***8.247***
5) Common Aviation Command and Control System (CAC2S)																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4631 / Command Post Systems	**Aggregated Items Title:** Command Post Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.1) Flyaway/ Recurring - AN/ TSQ-297 Tech Refresh (7)	A		-	-	-	-	-	-	-	-	-	-	-	4.875	-	-	-	-	-	4.875
5.2) Hardware/ Recurring - Prime Mover Integration (8)	A		-	-	-	-	-	-	-	-	-	-	-	5.835	-	-	-	-	-	5.835
5.3) Support - Engineering/Fielding (9)	A		-	-	-	-	-	-	-	-	-	-	-	11.944	-	-	-	-	-	11.944
5.4) Support - New Equipment Training (NET) (10)	A		-	-	-	-	-	-	-	-	-	-	-	0.800	-	-	-	-	-	0.800
Subtotal: 5) Common Aviation Command and Control System (CAC2S)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***23.454***	**-**	**-**	**-**	**-**	**-**	***23.454***
6) Air Battle Management (ABM)																				
6.1) Hardware & Software Procurement/ Integration Support (11)	A		-	-	-	-	-	-	-	-	-	-	-	0.284	-	-	-	-	-	0.284
6.2) New Equipment Training (NET) (12)	A		-	-	-	-	-	-	-	-	-	-	-	0.649	-	-	-	-	-	0.649
6.3) System Sustainment-OnSite Fielding Reps (13)	A		-	-	-	-	-	-	-	-	-	-	-	3.917	-	-	-	-	-	3.917
Subtotal: 6) Air Battle Management (ABM)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.850***	**-**	**-**	**-**	**-**	**-**	***4.850***
7) Composite Tracking Network (CTN)																				
7.2) Engineering Change Proposals (ECPs) (14)	A		-	-	-	-	-	-	-	-	-	-	-	9.373	-	-	-	-	-	9.373
Subtotal: 7) Composite Tracking Network (CTN)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***9.373***	**-**	**-**	**-**	**-**	**-**	***9.373***
8) Combat Data Network (CDN)																				
8.1) Program Support/ Fielding/CLS/Training (15)	A		-	-	-	-	-	-	-	-	-	-	-	2.886	-	-	-	-	-	2.886
8.2) CDN / OCP Network Equipment (16)	A		-	-	-	-	-	-	-	-	-	-	-	29.525	-	-	-	-	-	29.525

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4631 / Command Post Systems	**Aggregated Items Title:** Command Post Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
8.3) Operational Command Post (OCP) - Heavy Capability [17]	A		-	-	-	-	-	-	-	-	-	450,000.00	12	5.400	-	-	-	450,000.00	12	5.400
8.4) Operational Command Post (OCP) - Light Capability [18]	A		-	-	-	-	-	-	-	-	-	850,000.00	381	323.850	-	-	-	850,000.00	381	323.850
8.5) Operational Command Post (OCP) - Expeditionary Capability [19]	A		-	-	-	-	-	-	-	-	-	210,000.00	59	12.390	-	-	-	210,000.00	59	12.390
Subtotal: 8) Combat Data Network (CDN)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***374.051***	**-**	**-**	**-**	**-**	**-**	***374.051***
9) Prior Year Cumulative Funding																				
9.1) Prior Year Cumulative Funding	A		-	-	941.566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) Prior Year Cumulative Funding			**-**	**-**	***941.566***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**1,253.438**	**-**	**-**	**51.810**	**-**	**-**	**43.174**	**-**	**-**	**442.308**	**-**	**-**	**-**	**-**	**-**	**442.308**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] NOTM System Refresh and Retrofits: The decrease from FY 2026 to FY 2027 reflects the completion of the NOTM GCV transition from a HMMWV to JTLV integrated system and the initial procurement NOTM-GCV technical refresh for network equipment, user devices, and the M-Code Global Positioning capability to be incorporated into the existing fielded NOTM ground and airborne systems.

[2] NOTM Enhanced Capabilities: The decrease from FY 2026 to FY 2027 reflects the completion of the procurement of Link-16 radio capabilities.

[3] Details related to this program are available at a higher classification level. In FY 2027, ERS Systems budget is re-aligned to BLI 4620 (Communications and Electronics Equipment) under Signature Management (SIGMAN) to capture the program in a more appropriate Line Item.

[4] H2C2 Tech Refresh: The increase from FY 2026 to FY 2027 reflects required procurement of handheld device tech refresh.

[5] Joint Battle Command-Platform (JBC-P): $9.149M FY 2026 increase of funds the Marine Corps alignment with the Army to support interoperability in the Joint environment for the procurement of Mounted Mission Control - Transport (MMC-T), which is the JBC-P replacement. The transition to MMC-T directly supports command and control and situational awareness at the tactical edge and joint interoperability in accordance with Force Design 2030 objectives and strategic guidance. This funding is for critical hardware components to support the Marine Corps transition from the currently fielded JBC-P to MMC-T to upgrade the transceivers and encryption devices to support the conversion of existing JBC-P systems to MMC-T.

[6] Mounted Mission Command-Transport (MMC-T): FY 2027 funding reflects the continued procurement of hardware components to support the Marine Corps transition from the currently fielded Joint Battle Command-Platform (JBC-P) program to Mounted Mission Command Transport (MMC-T) for required upgraded transceivers and encryption devices to support the conversion of existing JBC-P systems to MMC-T. MMC-T will provide the primary battlefield command and control situational awareness (C2/SA) capability for the Marine Corps. MMC-T is an Army-led effort to replace the legacy JBC-P program. The Marine Corps is in alignment with the Army to support interoperability in the Joint environment. A $0.89M reduction from FY 2026 to FY 2027 reflects a decreased scope in FY 2027 as the program transitions to MMC-T. FY 2026 funding supported the initial ramp-up of integration and production efforts.

[7] Increase in BLI 4631 in FY 2027 is due to a line-item consolidation moving CAC2S from BLI 4644 Common Aviation Command & Control Systems. FY 2027 funds will continue the procurement and integration of hardware for the system's tech refresh. No significant changes from FY 2026 (see BLI 4644) to FY 2027. The CAC2S AN/TSQ-297 Air Command & Control System (AC2S) IT suite includes commercial laptops, servers, routers, and switches, each covered by five-year extended warranties. To maintain operational performance, warranty coverage, compliance with commercial IT standards, and cybersecurity policy, equipment and software undergo a refresh cycle every five years. The upcoming tech refresh will procure hardware and software to support the program's 50 AC2S Approved Acquisition Objective (AAO) full systems, fielded Small Form Factor systems, spares, and supporting laboratories. Orders will be fulfilled through existing enterprise, joint, and service-level IT contracts to meet annual requirements.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4631 / Command Post Systems	**Aggregated Items Title:** Command Post Systems

(8) Increase in BLI 4631 in FY 2027 is due to a line item consolidation moving CAC2S from BLI 4644 Common Aviation Command & Control System (CAC2S). FY 2027 Funding supports the engineering change proposals (ECPs) and integration required to transition the AN/TSQ-297 and AN/MRQ-13 Communications Subsystem the AN/TSQ-297 and AN/MRQ-13 Communications Subsystems into a vehicle-agnostic transport solution. The decrease from FY 2026 (see BLI 4644) to FY 2027 is due to the reduction of scope needed for the continued procurement of materials to support integration of the vehicle-agnostic transport solution.

(9) Increase in BLI 4631 in FY 2027 is due to a line item consolidation moving CAC2S from BLI 4644 Common Aviation Command & Control System (CAC2S). The increase from FY 2026 (see BLI 4644) to FY 2027 is due to increased engineering and fielding support required for the CAC2S Small Form Factor variant and system tech refresh.

(10) Increase in BLI 4631 in FY 2027 is due to a line item consolidation moving CAC2S from BLI 4644 Common Aviation Command & Control System (CAC2S). The decrease from FY 2026 (see BLI 4644) to FY 2027 is due to reduced scope required to support NET for warfighters.

(11) Increase in FY 2027 is due to a line item consolidation moving ABM from BLI 4640 Air Operations C2 Systems. No significant changes from FY 2026 (see BLI 4640) to FY 2027.

(12) Increase in FY 2027 is due to a line item consolidation moving ABM from BLI 4640 Air Operations C2 Systems. No significant changes from FY 2026 (see BLI 4640) to FY 2027.

(13) Increase in FY 2027 is due to a line item consolidation moving ABM from BLI 4640 Air Operations C2 Systems. No significant changes from FY 2026 (see BLI 4640) to FY 2027.

(14) Increase in FY 2027 is due to a line item consolidation moving CTN from BLI 4640 Air Operations C2 Systems. CTN Engineering Change Proposals (ECPs): No significant changes from FY 2026 (see BLI 4640) to FY 2027. FY2027 funds will continue the procurement of upgraded signal data processors (SDP) to replace the current SDP-S to remained aligned with the Navy in its transition to CEC Increment II. It also continues the acquisition of upgraded Common Solid State Antennas (CSSAs) and USG-4B components for integration into new and fielded CTN systems.

(15) Increase in FY 2027 is due to a line item consolidation moving CDN from BLI 4634 Comm Switching & Control Systems. CDN Program Fielding/Kitting/Training: The increase from FY 2026 (See BLI 4634 from PB26) to FY 2027 is due to efforts associated with power supply and network services.

(16) Increase in FY 2027 is due to a line item consolidation moving CDN from BLI 4634 Comm Switching & Control Systems. CDN Network Equipment: The increase from FY 2026 (See BLI 4634 from PB26) to FY 2027 is for continued support for the tech refresh of Servers, Routers, and Switches that make up the backbone of the Combat Data Network Infrastructure. This funding is required to maintain security posture and mitigate cybersecurity threats due to obsolescence while sustaining the capability of the Marine Corps to conduct tactical networking operations.

(17) In the PB26 submission the funding associated with OCP was under one cost element 3.3, BLI 4634 ($69.495M). Due to line-item consolidation, this funding was moved from BLI 4634 to BLI 4631 and broken out into CEs 8.3, 8.4, and 8.5 providing additional details for the PB27 request. Subtracting the amount that was moved from BLI 4634 into BLI 4631, the FY27 increase is $272.145M. Increase in FY 2027 is due to a line item consolidation moving CDN from BLI 4634 Comm Switching & Control Systems. In addition to the BLI consolidation Fy27 increase due to the initiation of procurements for QTY 12 Operational Command Post-Heavy (OCP-H) systems to equip division-level command elements for large-scale, multi-domain operations. These systems provide the robust, persistent command and control (C2) infrastructure necessary to synchronize joint and coalition forces against peer adversaries. OCP-H will ensure that Marine Air-Ground Task Forces (MAGTFs) have the command post capacity to effectively plan, execute, and sustain high-intensity combat operations in a contested environment, directly supporting Force Design modernization goals.

(18) In the PB26 submission the funding associated with OCP was under one cost element 3.3, BLI 4634 ($69.495M). Due to line-item consolidation, this funding was moved from BLI 4634 to BLI 4631 and broken out into CEs 8.3, 8.4, and 8.5 providing additional details for the PB27 request. Subtracting the amount that was moved from BLI 4634 into BLI 4631, the FY27 increase is $272.145M. Increase in FY 2027 is due to a line item consolidation moving CDN from BLI 4634 Comm Switching & Control Systems. In addition to the BLI consolidation the FY27 increases due to initiation of procurements of QTY 381 Operational Command Post-Light (OCP-L) systems to equip regimental and battalion-level units across the Fleet Marine Force. This system's enhanced mobility and scalability are critical for enabling distributed operations and Littoral Operations in a Contested Environment (LOCE). The OCP-L variant will increase the lethality and operational tempo of our maneuver elements, providing them with the resilient on-the-move C2 capabilities required to outpace the threat.

(19) In the PB26 submission the funding associated with OCP was under one cost element 3.3, BLI 4634 ($69.495M). Due to line-item consolidation, this funding was moved from BLI 4634 to BLI 4631 and broken out into CEs 8.3, 8.4, and 8.5 providing additional details for the PB27 request. Subtracting the amount that was moved from BLI 4634 into BLI 4631, the FY27 increase is $272.145M. Increase in FY 2027 is due to a line item consolidation moving CDN from BLI 4634 Comm Switching & Control Systems. In addition of the BLI consolidation FY27 increase due to the initiation of procurement of QTY 59 Operational Command Post-Expeditionary (OCP-X) systems for our forward-deployed and rapidly-deployable forces, including Marine Expeditionary Units (MEUs). As the most agile command post in the portfolio, the OCP-Expeditionary provides essential C2 for initial entry and early-phase operations in austere and unpredictable environments. OCP-X will ensure our crisis response forces can establish immediate command and control upon arrival in theater, enhancing their effectiveness and survivability at the tactical edge.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4633 / Radio Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0605873M, 0506313M

Line Item MDAP/MAIS Code: 000

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,751.564	188.927	209.444	764.001	0.000	764.001	312.467	305.580	349.347	340.820	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,751.564	188.927	209.444	764.001	0.000	764.001	312.467	305.580	349.347	340.820	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,751.564**	**188.927**	**209.444**	**764.001**	**0.000**	**764.001**	**312.467**	**305.580**	**349.347**	**340.820**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item procures radios, radio systems, satellite communications systems, and associated equipment.

Global Broadcast Service (GBS): GBS is a smart-push/user-pull Satellite Communication (SATCOM) system that provides large volumes of information to deployed, or garrison forces. The AN/TSR-9 and AN/TSR-11 receives and disseminates GBS broadcasts at up to 45 Mbps and is capable of processing both classified and unclassified information products such as: imagery, intelligence, video (NTSC and Digital), theater message traffic, Joint and service-unique news, weather and MWR programming. Each Transportable Ground Receive Suite (TGRS) consists of a Receive Terminal (including a 1-meter parabolic dish antenna), Receive Broadcast Manager Server, Power Controller Unit, Crypto Device (KG-250XS), Integrated Receiver-Decoder (for NTSC video), Managed Ethernet Switch, Unmanaged Ethernet Switch, Video Converter, and transit cases. The Portable Receive Suite (PRS) is a man portable ground station single enclave (Classified or Unclassified) receive suite. The PRS can be connected to a LAN with the addition of a user supplied Ethernet switch. The PRS receives information products broadcasted throughout the Global Broadcast Service (GBS) via the Ka-band transponders via the Wideband Global SATCOM (WGS) satellites' Ka-band downlink transponders.

Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T): SMART-T provides tactical users with protected data and voice via Advanced Extremely High Frequency (AEHF) satellite communications. The SMART-T system is transported on High Mobility Multipurpose Wheeled Vehicles (HMMWVs), providing MAGTF Commanders a secure, survivable, long-haul, low/medium data rate communications link not subject to terrain masking and horizon limitations. The SMART-T is the only USMC asset that possesses a SATCOM AEHF capability.

The Secure Expeditionary Resilient Positioning, Navigation & Timing (SERPNT) funding line delivers the systems that increase the resiliency and assurance of Position Navigation & Timing (PNT) capabilities for user equipment, platforms, and systems in highly contested Navigation Warfare environments. SERPNT provides Alternate & Assured PNT to the Marine Air-Ground Task Force Commanders to know and trust PNT data and mitigate threats from peer and near peer adversaries to meet Force Design, Expeditionary Advanced Base Operations, and Joint All-Domain Command and Control missions. SERPNT enables operations in a contested environment by implementing the technologies managed under Military Global Positioning (GPS) User Equipment Increment 1 and 2, including Military-Code (M-Code), Anti-Jam/Anti-Spoof antennas, Alternative Navigation sources, and non-GPS capabilities (such as Inertial Measurement Units, barometers, wheel speed / velocity sensors, etc.).

Tactical Communications Modernization (TCM): This is a Commandant of the Marine Corps (CMC) Force Design program. TCM addresses the requirements to enhance, replace, and sustain tactical radio systems while achieving interoperability and minimizing the effects of equipment obsolescence. TCM enables Command, Control (C2) and situational awareness at all echelons and elements of the MAGTF. TCM provides for Line of Sight (LOS), Beyond Line of Sight (BLOS) secure voice, and data, operating in frequency bands from 1.6MHz to 2.5GHz. This capability is critical to the Force Design goals of establishing

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4633 / Radio Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0605873M, 0506313M

Line Item MDAP/MAIS Code: 000

resilient communications architectures capable of closing kill chains in austere environments and JADC2 compatible. Support: This funds program office operations, program support, and fielding efforts via Naval Information Warfare Center (NIWC), NAVWARSYSCOM, and MARCORSYSCOM. At NIWC, the program provides government and contractor support for engineering, testing, logistics, fielding support, training and development support across the TCM portfolio. High Frequency Radio II (HFR II) consists of RT-2060-based manpack, vehicular, and transit case high frequency (HF) radio systems. This funding provides HF long-range communications in a SATCOM denied/degraded environment. Multi-Channel Radio Family of Systems (MCR FoS), MCR FoS consists of the Multi-Channel Man-Pack (MCMP) and the Multi-Channel Handheld (MCHH). Multi-Channel Manpack Radio provides two channel dismounted and vehicle communications in the VHF and UHF Spectrum (30 MHZ- 2.5 GHz). This augments capabilities of the legacy multi-band radio (MBR-Predecessor to the MBR II Capability) capability set. Multi-Channel Handheld (MCHH) Radio provides two channel dismounted and vehicle communications in the VHF and UHF Spectrum (30 MHZ- 2.5 GHz). Waveform Modernization updates TCM's radios with National Security Agency (NSA) mandated emergent waveforms. This ensures Marine Corps radios will be able to communicate with other services and provides more capable and resilient communications. These include WREN, SATURN ED4, SINCGARS 3.1 (FH2/ CT2 and FH3), and future MANET waveforms. Multi-Band Radio II (MBR II) consist of the tactical, vehicle and manpack variants of the AN/PRC-117G. It provides secure multiband communications in the VHF and UHF Spectrum (30 MHZ- 2.0 GHz). This funding maintains the current systems and continuously modifies to ensure crypto compliant radios and adaption to new waveforms. Ground Link-16: Increases situational awareness and shortens the kill chain by allowing ground units to participate in the Link 16 network with naval, air, and coalition platforms. TCM procurements enable joint interoperability, mobile networking, and support NSA Communications Security (COMSEC) Modernization requirements down to the squad level.

Terrestrial Wideband Transmission Systems (TWTS): This is a CMC Force Design program. TWTS is a portfolio that provides the Fleet Marine Force with the capabilities of high throughput secure Beyond Line of Sight (BLOS) and Line of Sight (LOS) terrestrial digital data transmission. TWTS consists of systems that are Leading Readiness Indicators for the Marine Corps Force Design Effort supporting the conduct of Command and Control (C2) in a degraded environment. The Next Generation Troposcatter (NGT) will provide the BLOS terrestrial digital data transmission capability that is capable of operation in a SATCOM denied environment and is in the Production and Deployment Phase. The NGT capability will provide significantly higher bandwidth communications over longer distances than legacy systems. The Line-of-Sight Radio System Family of Systems (LRS FoS) enhances naval integration by providing shore-to-ship and shore-to-shore connectivity began fielding in FY 2022. This capability is critical to the Force Design goals of establishing resilient communications architectures capable of closing kill webs in austere environments by delivering full duplex secure digital wideband multi-channel communication transmissions for Navy and Marine Corps forces digital networks. LRS FoS includes a Transit Case based system for operational flexibility and the Tactical Elevated Antenna Mast System II (TEAMS II) which provides the height required to overcome terrain obstacles and the curvature of the earth to communicate over long distances. The Expeditionary Advanced Ground Link (EAGL) optical communications system operates outside of the Radio Frequency spectrum to provide Marines with high bandwidth, non-visible, highly directional, LOS, eye safe, Command and Control transport system. The capabilities within the TWTS portfolio will modernize the Marine Corps ability to connect networks over long distances in contested and satellite-denied environments and are critical additions to the Joint All-Domain C2 communications strategy.

Wideband Satellite Communications (WSATCOM): This is a critical CMC Force Design program. WSATCOM is an integrated satellite communications family of systems (FoS) that is the primary means to communicate with units that are beyond line-of-sight (BLOS). This capability is critical to the Force Design goals by establishing resilient communications architectures capable of closing kill chains in austere environments (EABO) by utilizing organic and commercial SATCOM. This FoS supports Marine Air-Ground Task Force (MAGTF) operations concept by providing SATCOM capability from the lowest tactical to the most strategic levels of command. WSATCOM systems are intended to be modular with an architecture that supports technology insertion through scalable and flexible technologies. WSATCOM uses commercial Ku and military X and Ka frequency bands that support communications (NIPRNET, SIPRNET, telephony) at all levels of the MAGTF. WSATCOM systems enable previously disconnected commanders at all levels to communicate with friendly forces and to support a wide range of information operations mission and traditional missions.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	188.833	209.352	763.901	-	763.901	312.367	305.478	349.241	340.712
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.094	0.092	0.100	-	0.100	0.100	0.102	0.106	0.108
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)		P-1 Line Item Number / Title: 4633 / Radio Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0605873M, 0506313M	
Line Item MDAP/MAIS Code: 000			

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	188.927	209.444	764.001	-	764.001	312.467	305.580	349.347	340.820

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4633 / Radio Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0605873M, 0506313M

Line Item MDAP/MAIS Code: 000

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Radio Systems	P-5a, P-21			- / 2,751.564	- / 188.927	- / 209.444	- / 764.001	- / -	- / 764.001
P-40	**Total Gross/Weapon System Cost**				**- / 2,751.564**	**- / 188.927**	**- / 209.444**	**- / 764.001**	**- / 0.000**	**- / 764.001**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $764.001M ($763.901M Active, $0.100M Reserve)

Global Broadcast Service (GBS): $3.832M - The decrease from FY 2026 to FY 2027 reflects sustainment of program office activities required to retain GBS systems baselined with Primary Inventory Control Activity (PICA) mandated configurations and additional procurement of the next generation modem for the GBS system as aligned with the configuration for the PICA system baseline. FY 2027 funding will support hardware tech refresh of modems to mitigate obsolescence issues and maintain the system baseline as directed by the GBS Primary Inventory Control Activity (U.S. Space Force).

Wideband Satellite Communications (WSATCOM): $16.315M - The decrease from FY 2026 to FY 2027 reflects the reduction of Marine Corps Wideband Satellite Communications - Light (MCWS-L) and Marine Corps Wideband Satellite Communications - Heavy (MCWS-H) production assets due to an AAO reduction. MCWS-L is comprised of a modular multichannel, man-portable and multiband (X, Ku, Ka) SHF (Super High Frequency) satellite terminal that provides transmission capability to support Battalion and smaller sized Marine Corps missions. MCWS-H is comprised of a modular, multi-channel, multi-band (X, Ku, Ka) SHF Satellite Communications (SATCOM) Terminal to support the flexible nature of Marine Corps missions, as defined in Force Design. These assets are designed & provisioned to provide adequate transmission capability to support Regiment & larger-sized deployed task forces. The program will also provide fielding and new equipment training support related to MCWS-H and MCWS-L, as well as to procure ancillaries/spares components for MCWS-H and MCWS-L. These resources are critical to fielding primary beyond-line-of-sight capabilities to tactical Marine Corps forces and will result in more-reliable communications systems and enhanced command and control.

Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT): $361.868M - The increase from FY 2026 to FY 2027 is driven by the acceleration of PNT modernization efforts critical to Force Design and maintaining a decisive advantage in a Navigation Warfare environment. This funding will procure 857 Mounted Systems - Variant 1 and 1,200 Mounted Systems - Variant 2, accelerating capability to meet critical Force Design fielding timelines for priority units in the Fleet Marine Force and ensures a modernized Alternative & Assured PNT capability is established to address near-peer threats without delay. Funding also procures 4,500 Dismounted Systems - Variant 1, providing M-Code capable receivers to all echelons of the Fleet Marine Force, ensuring Alternative & Assured PNT enabling tactical awareness throughout the battlefield. A significant programmatic change centralizes funding for Platform Integration Kits under this line item to enhance efficiency. The $97.920M requested will procure approximately 3,500 kits at an average cost of $27,977 per kit. These kits include the specialized mounting hardware, shock-isolated trays, and hardened cabling required to install Mounted Systems Variants 1 & 2 on over 15 different USMC platforms, replacing a fragmented and inefficient legacy funding process. This centralized procurement ensures that modernized PNT systems can be installed upon delivery without delay, preventing a multi-million dollar "backlog" of uninstalled but procured equipment.
In response to a warfighter directive and analysis of near-term threats, $85.500M is requested for Remote Antenna 1 Modernization. This funding procures 1,500 units of an anti-jam/anti-spoof antenna capability. This is not a duplicative effort but a critical risk-mitigation strategy. Platforms that are not scheduled to receive modernized Alternative & Assured PNT systems until the out-years (FY29-FY31) remain highly vulnerable to enemy jamming. This modernization provides an essential layer of protection for these legacy DAGR-equipped platforms, ensuring they remain combat-effective until they are fully replaced. This action directly addresses a time-sensitive operational vulnerability identified by Fleet Marine Force commanders.

Tactical Communications Modernization (TCM): $381.386M - The increase from FY 2026 to FY 2027 supports National Security Agency (NSA) crypto-modernization efforts through the procurement of systems, ancillary equipment, associated support costs, fielding, and New Equipment Training (NET) for the multiple families of tactical radio systems that support the operational force's primary voice and data communications requirements. FY 2027 funding will be used to procure the full remaining Approved Acquisition Objective (AAO) for Multi-Channel Manpack (MCMP) dismount and Multi-Channel Handheld

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	P-1 Line Item Number / Title: 4633 / Radio Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0605873M, 0506313M
Line Item MDAP/MAIS Code: 000		

(MCHH) systems, contested-logistics spares, accessory/ancillary components, and obsolesce mitigation upgrades for the MRC-145B/C that enhance Beyond Line of Sight (BLOS) capability. Funding will also allow for the procurement of NSA mandated waveforms (classification held at a higher level).

Terrestrial Wideband Transmission System (TWTS): $0.600M - The decrease from FY 2026 to FY 2027 reflects the decrease of the Fielding and New Equipment Training (NET) Support activities required for LRS and NGT. FY 2027 funding will support the necessary fielding and training support to transition the NGT, and TEAMS II to the Fleet Marine Force (FMF). TWTS will also continue to sustain legacy systems such as the Army-Navy/Transportable Radio Communications-170A (AN/TRC-170A), and Tactical Elevated Antenna Mast System (TEAMS) until NGT, and TEAMS II systems are completely fielded. The capabilities within the TWTS portfolio will provide the FMF with a secure and resilient communication pathway that operates inside and outside of the RF spectrum. These systems will significantly improve the commander's ability to organize, understand, plan, decide, direct, and monitor all Joint Force and mission partner actions across the battlefield, and throughout periods of degraded and contested electromagnetic spectrum use.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items Title: Radio Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Global Broadcast Service (GBS)																				
1.1) Program /Training Support (1)			-	-	5.305	-	-	0.700	-	-	0.706	-	-	0.755	-	-	-	-	-	0.755
1.2) Tech Refresh (2)	A		-	-	13.143	-	-	2.993	-	-	3.049	-	-	3.077	-	-	-	-	-	3.077
1.3) Fielding Support			-	-	2.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) AN/TSR-11 ISO MLR (3)	A		-	-	1.000	-	-	-	-	-	0.349	-	-	-	-	-	-	-	-	-
Subtotal: 1) Global Broadcast Service (GBS)			**-**	**-**	***21.654***	**-**	**-**	***3.693***	**-**	**-**	***4.104***	**-**	**-**	***3.832***	**-**	**-**	**-**	**-**	**-**	***3.832***
2) Wideband Satellite Communications (WSATCOM)																				
2.1) MCWS-X Logistics/Fielding/ Training Support			-	-	17.952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) MCWS-X (4)(†)	A		129,331.40	172	22.245	-	-	-	150,000.00	24	3.600	150,000.00	25	3.750	-	-	-	150,000.00	25	3.750
2.3) MCWS-X ECP (5)(†)	A		-	-	4.910	-	-	-	39,750.00	208	8.268	39,750.00	25	0.994	-	-	-	39,750.00	25	0.994
2.4) MCWS-L Test Assets	A		1,090K	9	9.806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) MCWS-L Production Assets (6)(†)	A		493,598.21	112	55.283	493,600.00	86	42.450	555,821.00	42	23.344	-	-	-	-	-	-	-	-	-
2.6) MCWS-L Logistics/Fielding/ Training Support (7)	A		-	-	5.611	-	-	1.012	-	-	1.719	-	-	1.638	-	-	-	-	-	1.638
2.7) MCWS-L Ancillary/Spares Components (8)	A		-	-	11.573	-	-	7.489	-	-	3.568	-	-	2.505	-	-	-	-	-	2.505
2.8) MCWS-H Test Assets	A		2,062K	4	8.249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9) MCWS-H Production Assets (9)(†)	A		-	-	-	1,507K	29	43.703	1,408K	28	39.414	-	-	-	-	-	-	-	-	-
2.10) MCWS-H Logistics/Fielding/ Training Support (10)	A		-	-	6.238	-	-	1.048	-	-	1.737	-	-	1.737	-	-	-	-	-	1.737
2.11) MCWS-H Ancillary/Spares Components (11)	A		-	-	0.517	-	-	7.639	-	-	3.396	-	-	5.691	-	-	-	-	-	5.691
2.12) VSAT Legacy Ancillary Components	A		-	-	3.149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.13) MCWS FoS Ancillary Components	A		-	-	0.737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items Title: Radio Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 2) Wideband Satellite Communications (WSATCOM)			**-**	**-**	***146.270***	**-**	**-**	***103.341***	**-**	**-**	***85.046***	**-**	**-**	***16.315***	**-**	**-**	**-**	**-**	**-**	***16.315***
3) Secure Mobile Anti-Jam Reliable Tactical - Terminal (SMART-T)																				
3.1) Tech Refresh [12]	A		-	-	5.131	-	-	1.264	-	-	1.211	-	-	-	-	-	-	-	-	-
3.2) Tech Refresh (Reserve) [13]	A		-	-	0.013	-	-	0.094	-	-	0.092	-	-	-	-	-	-	-	-	-
Subtotal: 3) Secure Mobile Anti-Jam Reliable Tactical - Terminal (SMART-T)			**-**	**-**	***5.144***	**-**	**-**	***1.358***	**-**	**-**	***1.303***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)																				
4.1) Mounted Systems - Variant 1 [14](†)	A		59,814.98	881	52.697	49,634.26	225	11.168	54,069.00	211	11.409	52,987.00	857	45.410	-	-	-	52,987.00	857	45.410
4.2) Mounted Systems - Variant 1 Ancillary Components & Spares [15]	A		-	-	11.774	-	-	1.291	-	-	2.636	-	-	5.048	-	-	-	-	-	5.048
4.3) Mounted Systems - Variant 1 Logistics & Training/Fielding Support [16]	A		-	-	-	-	-	-	-	-	-	-	-	1.790	-	-	-	-	-	1.790
4.4) Mounted Systems - Variant 1 Non-Recurring Engineering & Integration	A		-	-	4.835	-	-	2.338	-	-	-	-	-	-	-	-	-	-	-	-
4.5) Mounted Systems - Variant 2 [17]	A		-	-	-	-	-	-	-	-	-	35,875.00	1,200	43.050	-	-	-	35,875.00	1,200	43.050
4.6) Mounted Systems - Variant 2 Ancillary Components & Spares [18]	A		-	-	-	-	-	-	-	-	-	-	-	5.510	-	-	-	-	-	5.510
4.7) Mounted Systems - Variant 2 Logistics & Training/Fielding Support [19]	A		-	-	-	-	-	-	-	-	-	-	-	2.799	-	-	-	-	-	2.799
4.8) Dismounted Systems - Variant 1 [20](†)	A		-	-	-	-	-	-	13,000.00	750	9.750	14,498.00	4,500	65.241	-	-	-	14,498.00	4,500	65.241
4.9) Dismounted Systems - Variant 1 Ancillary Components & Spares [21]	A		-	-	-	-	-	-	-	-	-	-	-	8.350	-	-	-	-	-	8.350
4.10) Dismounted Systems - Variant 1	A		-	-	-	-	-	-	-	-	-	-	-	1.250	-	-	-	-	-	1.250

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items Title:** Radio Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Logistics & Training/ Fielding Support [22]																				
4.14) Platform Integration Kits [23]	A		-	-	-	-	-	-	-	-	3.375	-	-	97.920	-	-	-	-	-	97.920
4.15) Remote Antenna 1 Modernization [24]	A		-	-	-	-	-	-	-	-	-	-	-	85.500	-	-	-	-	-	85.500
Subtotal: 4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)			**-**	**-**	***69.306***	**-**	**-**	***14.797***	**-**	**-**	***27.170***	**-**	**-**	***361.868***	**-**	**-**	**-**	**-**	**-**	***361.868***
5) Tactical Communications Modernization (TCM)																				
5.1) TCM Engineering, Fielding & Program Support [25]			-	-	81.807	-	-	7.333	-	-	0.544	-	-	3.872	-	-	-	-	-	3.872
5.2) Ground Link-16 BATS-D AN/PRC-161 [26](†)	A		52,647.80	318	16.742	56,181.00	163	9.158	52,648.01	193	10.161	-	-	-	-	-	-	-	-	-
5.3) Ground Link-16 STT [27](†)	A		175,384.62	65	11.400	189,853.74	24	4.556	175,377.00	56	9.821	185,542.00	25	4.639	-	-	-	185,542.00	25	4.639
5.4) Ground Link-16 Trax [28](†)	A		21,369.23	65	1.389	-	-	-	21,375.00	95	2.031	27,000.00	25	0.675	-	-	-	27,000.00	25	0.675
5.5) Ground Link-16 MOJO NEXT [29](†)	A		297,907.69	65	19.364	-	-	-	297,909.08	65	19.364	322,452.00	25	8.061	-	-	-	322,452.00	25	8.061
5.6) Ground Link-16 Ancillary and Accessory Components (SL-3) [30]	A		-	-	0.949	-	-	0.565	-	-	3.410	-	-	-	-	-	-	-	-	-
5.7) MRC-145B/C Upgrade [31]	A		-	-	-	-	-	-	-	-	-	-	-	20.433	-	-	-	-	-	20.433
5.8) MBR II Waveforms (MUOS 3.2) [32]	A		-	-	18.802	-	-	-	-	-	-	-	-	57.540	-	-	-	-	-	57.540
5.10) MCHH AN/ PRC-163 R/T Kit [33](†)	A		10,135.15	21,923	222.193	-	-	-	-	-	-	10,130.00	1,169	11.842	-	-	-	10,130.00	1,169	11.842
5.11) MCHH R/T Sparing [34](†)	A		9,466.67	1,170	11.076	-	-	-	10,130.00	348	3.525	10,130.00	872	8.833	-	-	-	10,130.00	872	8.833
5.12) MCHH R/T Accessory, Ancillary Components [35]	A		-	-	70.492	-	-	-	-	-	-	-	-	0.207	-	-	-	-	-	0.207
5.13) MCHH VRC [36]	A		11,961.30	6,124	73.251	-	-	13.383	-	-	-	10,130.00	1,927	19.521	-	-	-	10,130.00	1,927	19.521

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items Title:** Radio Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.14) MCHH VRC Accessory, Ancillary Components (37)	A		-	-	7.525	-	-	14.100	-	-	-	-	-	24.130	-	-	-	-	-	24.130
5.16) MCHH Waveforms (38)	A		-	-	91.009	-	-	4.507	-	-	24.240	-	-	11.849	-	-	-	-	-	11.849
5.17) MCMP R/T Dismounted Radio (39)(†)	A		61,815.29	850	52.543	-	-	-	-	-	-	61,405.77	1,455	89.345	-	-	-	61,405.77	1,455	89.345
5.18) MCMP Dismount Ancillary/ Accessory (40)	A		-	-	0.638	-	-	-	-	-	1.862	-	-	19.381	-	-	-	-	-	19.381
5.20) MCMP Dismount Sparing (41)(†)	A		-	-	-	-	-	-	47,634.00	49	2.334	61,405.77	26	1.597	-	-	-	61,405.77	26	1.597
5.21) MCMP VRC Ancillary/Accessory Components (42)	A		-	-	43.803	-	-	8.585	-	-	-	-	-	21.387	-	-	-	-	-	21.387
5.22) MCMP VRC Sparing (43)(†)	A		31,565.22	46	1.452	-	-	-	44,786.00	46	2.060	33,599.00	685	23.015	-	-	-	33,599.00	685	23.015
5.23) MCMP Waveforms/Software (44)	A		-	-	2.442	-	-	-	-	-	8.983	-	-	23.708	-	-	-	-	-	23.708
5.24) Waveform Modernization (45)	A		-	-	-	-	-	-	-	-	-	-	-	31.351	-	-	-	-	-	31.351
Subtotal: 5) Tactical Communications Modernization (TCM)			**-**	**-**	***726.877***	**-**	**-**	***62.187***	**-**	**-**	***88.335***	**-**	**-**	***381.386***	**-**	**-**	**-**	**-**	**-**	***381.386***
6) Terrestrial Wideband Transmission Systems (TWTS)																				
6.1) Fielding/NET Support (46)	A		-	-	15.147	-	-	1.954	-	-	1.793	-	-	-	-	-	-	-	-	-
6.2) Engineering and Program Support (47)			-	-	16.215	-	-	1.597	-	-	1.693	-	-	0.600	-	-	-	-	-	0.600
Subtotal: 6) Terrestrial Wideband Transmission Systems (TWTS)			**-**	**-**	***31.362***	**-**	**-**	***3.551***	**-**	**-**	***3.486***	**-**	**-**	***0.600***	**-**	**-**	**-**	**-**	**-**	***0.600***
7) Prior Year Cumulative Funding																				
7.1) Prior Year Cumulative Funding	A		-	-	1,750.951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) Prior Year Cumulative Funding			**-**	**-**	***1,750.951***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**2,751.564**	**-**	**-**	**188.927**	**-**	**-**	**209.444**	**-**	**-**	**764.001**	**-**	**-**	**-**	**-**	**-**	**764.001**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items Title:** Radio Systems

Footnotes:

(1) The increase from FY 2026 to FY 2027 is due to the requirement to retain GBS systems baselined with PICA mandated configurations.

(2) The increase from FY 2026 to FY 2027 reflects additional procurement of the next generation modem for the GBS system as aligned with the configuration for the Primary Inventory Control Activity (PICA) system baseline.

(3) The decrease from FY 2026 to FY 2027 reflects procurement completion of additional systems in support of the MLR.

(4) The increase from FY 2026 to FY 2027 reflects the procurement of 25 MCWS-X systems.

(5) The decrease from FY 2026 to FY 2027 reflects the reduced procurement quantity of 25W Block Up-Converter (BUC) in support of engineering change proposals.

(6) The decrease from FY 2026 to FY 2027 reflects completion of MCWS-Light production asset procurement.

(7) The decrease from FY 2026 to FY 2027 reflects reduced development fielding, logistics, and new equipment training required for MCWS-L production assets.

(8) The decrease from FY 2026 to FY 2027 reflects reduced procurement of MCWS-Light production asset spares and associated components.

(9) The decrease from FY 2026 to FY 2027 reflects the completion of MCWS-H production asset procurement.

(10) No significant change from FY 2026 to FY 2027.

(11) The increase from FY 2026 to FY 2027 supports the procurement and fielding of MCWS-H spare components.

(12) The decrease from FY 2026 to FY 2027 reflects completion of the procurements directed by the Primary Inventory Control Activity (PICA) to maintain system baseline and mitigate end of life/end of service obsolescence issues.

(13) The decrease from FY 2026 to FY 2027 reflects completion of tech refresh procurement for Marine Corps Reserve components.

(14) The increase from FY 2026 to FY 2027 reflects the acceleration of production to procure 857 Mounted Systems - Variant 1. This surge is required to meet critical Force Design 2030 fielding timelines for priority units in the Fleet Marine Force and ensures a modernized Alternative & Assured PNT capability is established to counter near-peer threats without delay.

(15) The increase from FY 2026 to FY 2027 reflects the initial procurement of Ancillary Components & Spares for Mounted Systems - Variant 1 Production. These include cables, situational awareness components, and spare receivers necessary to deliver and maintain the systems.

(16) The increase from FY 2026 to FY 2027 funds the initial New Equipment Training and fielding support teams required for the large-scale fielding of 857 Mounted Systems - Variant 1, ensuring units can operate and maintain the systems upon receipt.

(17) The increase from FY 2026 to FY 2027 reflects the initial production procurement of 1,200 Mounted Systems - Variant 2. This variant is essential for platforms with significant Size, Weight, and Power constraints, ensuring the extension of Alternative & Assured PNT capabilities across the full range of tactical vehicles and ground-based systems.

(18) The increase from FY 2026 to FY 2027 procures the necessary ancillary components and initial spares for the first production lot of 1,200 Mounted Systems - Variant 2, creating complete system kits and establishing a logistics support pipeline for the new system.

(19) The increase from FY 2026 to FY 2027 establishes the initial logistics, New Equipment Training, and fielding support for the new Mounted System - Variant 2, enabling its successful introduction into the Fleet Marine Force.

(20) The increase from FY 2026 to FY 2027 reflects the accelerated procurement of 4,500 Dismounted Systems - Variant 1. This surge is essential to provide Alternative & Assured PNT throughout all echelons of the Fleet Marine Force directly supporting operations in contested environments as envisioned by Force Design 2030.

(21) The increase from FY 2026 to FY 2027 reflects the ancillary components & spare parts for quantity 750 Dismounted Systems - Variant 1 Production. These include cables, batteries, and spare receivers necessary to deliver and maintain the systems.

(22) The increase from FY 2026 to FY 2027 reflects the training and fielding support necessary to deliver the Dismounted Systems - Variant 1.

(23) The increase from FY 2026 to FY 2027 reflects procurement of Platform Integration Kits for Mounted Systems Fieldings. These include the mounts, cabling, and brackets needed to install PNT systems onto the platforms.

(24) The increase from FY 2026 to FY 2027 funds a critical risk-mitigation strategy by procuring 1,500 Anti-Jam/Anti-Spoofing antennas. This action addresses an urgent operational vulnerability identified by Combat Development & Integration for platforms not scheduled to receive modernized Alternative & Assured PNT systems until the out-years, ensuring they remain combat-effective in a Navigation Warfare environment.

(25) FY 2026 to FY 2027 increase supports procurement/production, New Equipment Training (NET), and fielding/kitting efforts planned with the Multi-Channel Radios Family of Systems (MCR FoS), Ground Link-16 (GL-16) Communications Central and Battlefield Awareness and Targeting System-Dismounted (BATS-D), and exquisite waveforms.

(26) FY 2026 to FY 2027 decrease reflects completed procurement of AN/PRC-161 Approved Acquisition Objective.

(27) FY 2026 to FY 2027 decrease supports remaining critical sparing requirements for the Ground Link-16 Communications Central system. Funding directly supports Force Design requirements for building operational resilience within a contested logistics environment. Funding ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

(28) FY 2026 to FY 2027 decrease reflects remaining critical sparing requirements for the Ground Link-16 Communications Central system. Funding directly supports Force Design requirements for building operational resilience within a contested logistics environment. Funding ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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(29) FY 2026 to FY 2027 decrease reflects remaining critical sparing requirements for the Ground Link-16 Communications Central system. Funding directly supports Force Design requirements for building operational resilience within a contested logistics environment. Funding ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

(30) FY 2026 to FY 2027 decrease reflects Ground Link-16 Fielding and New Equipment Training (NET) for procured AAO.

(31) FY 2026 to FY 2027 increase supports operationally critical MRC-145B/C obsolesce mitigation updates that enable usage of modernized, resilient waveforms, to include WREN, MUOS, and SINCGARS FH3 enhancing Beyond Line of Sight (BLOS) communication capabilities in a contested environment.

(32) FY 2026 to FY 2027 increase supports the procurement of Mobile User Objective System (MUOS) 3.2 licenses, which enables a pivotal waveform modernization effort upgrading mesh type multichannel radio network with Advanced Cryptographic Capabilities (ACC). MUOS 3.2 mitigates waveform obsolescence and enables warfighter access to the MUOS satellite constellation.

(33) FY 2026 to FY 2027 increase supports remaining Approved Acquisition Objective (AAO) procurement of National Security Agency (NSA) Cryptomodernization compliant AN/PRC-163 radios, enabling warfighter access to the the Very High Frequency (VHF) and Ultra High Frequency (UHF) Spectrum (30 MHZ- 2.5 GHz), modernized Satellite Communications (SATCOM) constellations, and Narrow Band (NB) mesh networks.

(34) FY 2026 to FY 2027 increase supports remaining critical sparing requirements for the AN/PRC-163 tactical radio system. Funding directly supports Force Design requirements for building operational resilience within a contested logistics environment. Funding ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

(35) FY 2026 to FY 2027 increase supports supports the procurement of essential integration kits, batteries, and Keypad Display Units (KDUs). Funding will enable fielding of 1,169 complete and operable AN/VRC-145 systems, ensuring forces have secure, resilient, and interoperable communications critical for mission success in multi-domain environments.

(36) FY 2026 to FY 2027 increase supports remaining Approved Acquisition Objective (AAO) procurement of National Security Agency (NSA) Cryptomodernization compliant AN/VRC-145 radios, enabling warfighter access to the the Very High Frequency (VHF) and Ultra High Frequency (UHF) Spectrum (30 MHZ- 2.5 GHz), modernized Satellite Communications (SATCOM) constellations, and Narrow Band (NB) mesh networks.

(37) FY 2026 to FY 2027 increase supports supports the procurement of essential Vehicle Integration Kits (VIKs), batteries, and Keypad Display Units (KDUs). Funding will enable fielding of 1,927 complete and operable AN/VRC-145 systems, ensuring forces have secure, resilient, and interoperable communications critical for mission success in multi-domain environments.

(38) FY 2026 to FY 2027 decrease represents the Approved Acquisition Objective (AAO) and sparing of, pursuant to Cryptograpic Modernization Planning (CJCSI 6510.02G), two Warrior Robust Enhanced Networking (WREN) waveform licenses: WREN Narrow Band (NB) and WREN (TSM) TrellisWare. WREN provides warfighters with resilient, reliable, and consistent communications in contested subterranean, maritime, and urban environments.

(39) FY 2026 to FY 2027 increase supports procurement of remaining AN/PRC-158 Approved Acquisition Objection (AAO) quantities, pursuant to Cryptographic Modernization Planning (CJCSI 6510.02G). The AN/PRC-158 complies with National Security Agency (NSA) Cryptomodernization mandates, serves as a crucial networking hub, and enhances situational awareness and command and control to support mission success in complex, multi-domain environments.

(40) FY 2026 to FY 2027 increase supports the procurement of essential dismount kits, batteries, and Keypad Display Units (KDUs). This funding is required to field 1,455 complete and operable AN/PRC-158 systems, ensuring dismounted forces have secure, resilient, and interoperable communications critical for mission success in multi-domain environments.

(41) FY 2026 to FY 2027 decrease supports remaining critical sparing requirements for the AN/PRC-158 tactical radio system. Funding directly supports Force Design requirements for building operational resilience within a contested logistics environment and ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

(42) FY 2026 to FY 2027 increase supports the procurement of essential install kits, amplifiers, and COMROD MUOS/SATCOM Antennae. Funding is required to spare 685 complete and operable AN/VRC-146 systems, ensuring dismounted forces have secure, resilient, and interoperable communications critical for mission success in multi-domain environments.

(43) FY 2026 to FY 2027 increase supports critical spares for the AN/VRC-146 tactical radio system. Funding directly supports Force Design initiatives for operational resilience within a contested logistics environment. Funding ensures that the warfighter can conduct immediate organic field repairs, and reduce the dependency on vulnerable, extended supply chains for routine maintenance actions.

(44) FY 2026 to FY 2027 increase supports represents the Approved Acquisition Objective (AAO) procurements and sparing of two Warrior Robust Enhanced Networking (WREN) waveform licenses: WREN Narrow Band (NB) and WREN (TSM) TrellisWare. WREN provides warfighters with resilient, reliable, and consistent communications in contested subterranean, maritime, and urban environments

(45) Details held at a higher classification level.

(46) The decrease from FY 2026 to FY 2027 reflects the completion fielding of the Next Generation Troposcatter to the Fleet Marine Force.

(47) The decrease from FY 2026 to FY 2027 reflects the completion of engineering and program support activities.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items: Radio Systems

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Wideband Satellite Communications (WSATCOM)												
2.2) MCWS-X (4)		2026	L3 Technologies, Inc. / Victor, NY	C / FFP	Quantico, VA	Oct 2025	Jul 2026	24	150,000.00	Y		
2.2) MCWS-X (4)		2027	L3 Technologies, Inc. / Victor, NY	C / FFP	Quantico, VA	Oct 2026	Jan 2027	25	150,000.00	Y		
2.3) MCWS-X ECP (5)(†)		2026	TBD / Quantico, VA	C / FFP	Quantico, VA	Aug 2026	Feb 2027	208	39,750.00	Y		
2.3) MCWS-X ECP (5)(†)		2027	TBD / Quantico, VA	C / FFP	Quantico, VA	May 2027	Aug 2027	25	39,750.00	Y		
2.5) MCWS-L Production Assets (6)(†)		2024	Lite Coms / Rochester, NY	C / FFP	Quantico, VA	Aug 2024	Feb 2025	112	493,600.00	Y		Jun 2022
2.5) MCWS-L Production Assets (6)(†)		2025	Lite Coms / Rochester, NY	C / FFP	Quantico, VA	Jun 2025	Dec 2025	86	493,600.00	Y		
2.5) MCWS-L Production Assets (6)(†)		2026	Lite Coms / Rochester, NY	C / FFP	Quantico, VA	Mar 2026	Sep 2026	42	555,821.00	Y		
2.9) MCWS-H Production Assets (9)(†)		2025	Lite Coms / Rochester, NY	C / FFP	Quantico, VA	Feb 2025	Nov 2025	29	1,507K	Y		Jun 2022
2.9) MCWS-H Production Assets (9)(†)		2026	Lite Coms / Rochester, NY	C / FFP	Quantico, VA	Mar 2026	Sep 2026	28	1,408K	Y		Jun 2022
4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)												
4.1) Mounted Systems - Variant 1 (14)		2023	Rockwell Collins Inc. / Cedar Rapids IA	C / FFP	Aberdeen, MD	Oct 2022	Aug 2023	357	62,680.67	Y		
4.1) Mounted Systems - Variant 1 (14)		2024	Rockwell Collins Inc. / Cedar Rapids IA	C / FFP	Aberdeen, MD	Oct 2023	Aug 2024	524	57,862.60	Y		
4.1) Mounted Systems - Variant 1 (14)		2025	Rockwell Collins Inc. / Cedar Rapids IA	C / FFP	Aberdeen, MD	Oct 2024	Aug 2025	225	49,634.26	Y		
4.1) Mounted Systems - Variant 1 (14)		2026	Rockwell Collins Inc. / Cedar Rapids IA	C / FFP	Aberdeen, MD	Mar 2026	Jan 2027	211	54,069.00	Y		
4.1) Mounted Systems - Variant 1 (14)		2027	Rockwell Collins Inc. / Cedar Rapids IA	C / TBD	Aberdeen, MD	Oct 2026	Aug 2027	857	52,987.00	Y		
4.8) Dismounted Systems - Variant 1 (20)(†)		2026	TRX Systems / Greenbelt, MD	C / FFP	Aberdeen, MD	Apr 2026	Aug 2026	750	13,000.00	Y		
4.8) Dismounted Systems - Variant 1 (20)(†)		2027	TRX Systems / Greenbelt, MD	C / FFP	Aberdeen, MD	Apr 2027	Aug 2027	4,500	14,498.00	Y		
5) Tactical Communications Modernization (TCM)												
5.2) Ground Link-16 BATS-D AN/PRC-161 (26)(†)		2025	L3 Harris / Rochester NY	C / IDIQ	GSA	Jan 2025	Jan 2025	163	56,181.00	Y		Jul 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items: Radio Systems

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.2) Ground Link-16 BATS-D AN/PRC-161 (26)(†)		2026	L3 Harris / Rochester NY	C / IDIQ	GSA	Jan 2026	Jan 2026	193	52,648.01	Y		Jul 2024
5.3) Ground Link-16 STT (27)(†)		2025	L3 Harris / Rochester NY	C / IDIQ	GSA	Oct 2024	Oct 2024	24	189,853.74	Y		Jan 2024
5.3) Ground Link-16 STT (27)(†)		2026	L3 Harris / Rochester NY	C / IDIQ	GSA	Oct 2025	Oct 2025	56	175,377.00	Y		Jan 2024
5.4) Ground Link-16 Trax (28)		2024	ViaSat Inc. / Carlsbad, CA	C / IDIQ	GSA	Jul 2024	Oct 2024	65	21,375.00	Y		Jan 2024
5.4) Ground Link-16 Trax (28)		2026	ViaSat Inc. / Carlsbad, CA	C / IDIQ	GSA	Oct 2025	Oct 2025	95	21,375.00	Y		Jan 2024
5.5) Ground Link-16 MOJO NEXT (29)(†)		2026	ViaSat Inc. / Carlsbad, CA	C / IDIQ	GSA	Oct 2025	Oct 2025	65	297,909.08	Y		Jan 2024
5.10) MCHH AN/PRC-163 R/T Kit (33)(†)		2027	L3 Harris / Rochester NY	C / FFP	Quantico, VA	Mar 2027	Mar 2027	1,169	10,130.00	N	Mar 2027	
5.11) MCHH R/T Sparing (34)(†)		2026	L3 Harris / Rochester NY	C / FFP	Quantico, VA	Oct 2025	Oct 2025	348	10,130.00	Y		Feb 2021
5.11) MCHH R/T Sparing (34)(†)		2027	L3 Harris / Rochester NY	C / FFP	** NO PCO **	Dec 2026	Dec 2026	872	10,130.00	N	Dec 2026	Oct 2026
5.17) MCMP R/T Dismounted Radio (39)(†)		2024	L3 Harris / Rochester NY	C / IDIQ	SAN DIEGO, CA	Dec 2025	Dec 2025	850	61,815.00	Y		Apr 2025
5.17) MCMP R/T Dismounted Radio (39)(†)		2027	L3 Harris / Rochester NY	C / IDIQ	SAN DIEGO, CA	May 2027	May 2027	1,455	61,405.77	N	May 2027	Mar 2027
5.20) MCMP Dismount Sparing (41)		2026	L3 Harris / Rochester NY	C / IDIQ	SAN DIEGO, CA	Oct 2025	Oct 2025	49	47,634.00	Y		Aug 2024
5.20) MCMP Dismount Sparing (41)		2027	L3 Harris / Rochester NY	C / IDIQ	SAN DIEGO, CA	May 2027	May 2027	26	61,405.77	N	May 2027	Mar 2027
5.22) MCMP VRC Sparing (43)(†)		2026 (48)	L3 Harris / Rochester NY	C / IDIQ	TBD	Oct 2025	Oct 2025	46	44,786.00	Y		Aug 2022
5.22) MCMP VRC Sparing (43)(†)		2027	L3 Harris / Rochester NY	C / IDDQ	** NO PCO **	Feb 2027	Feb 2027	685	33,599.00	N	Feb 2027	Feb 2027

(†) indicates the presence of a P-21

Footnotes:
(48) Delivery Order

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items: Radio Systems

Items (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) Wideband Satellite Communications (WSATCOM)																															
2.3) MCWS-X ECP [5]																															
	24	2026	NAVY	208	0	208																									208
	24	2027	NAVY	25 [49]	0	25																									25
2.5) MCWS-L Production Assets [6]																															
	25	2024	NAVY	112	0	112																							A -	-	112
	25	2025	NAVY	86	0	86																									86
	25	2026	NAVY	42	0	42																									42
2.9) MCWS-H Production Assets [9]																															
	26	2025	NAVY	29	0	29																									29
	26	2026	NAVY	28	0	28																									28
4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)																															
4.8) Dismounted Systems - Variant 1 [20]																															
	27	2026	NAVY	750 [50]	0	750																									750
	27	2027	NAVY	4,500 [51]	0	4,500																									4,500
5) Tactical Communications Modernization (TCM)																															
5.2) Ground Link-16 BATS-D AN/PRC-161 [26]																															
Prior Years Deliveries: 318																															
	28	2025	NAVY	163	0	163																									163
	28	2026	NAVY	193	0	193																									193
5.3) Ground Link-16 STT [27]																															
Prior Years Deliveries: 65																															
	29	2025	NAVY	24	0	24																									24
	29	2026	NAVY	56	0	56																									56
5.5) Ground Link-16 MOJO NEXT [29]																															
Prior Years Deliveries: 65																															
	30	2026	NAVY	65	0	65																									65
5.10) MCHH AN/PRC-163 R/T Kit [33]																															
Prior Years Deliveries: 21923																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

Items (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
	31	2027	NAVY	1,169 (52)	0	1,169																								1,169
5.11) MCHH R/T Sparing (34)																														
Prior Years Deliveries: 1170																														
	32	2026	NAVY	348 (53)	0	348																								348
	32	2027	NAVY	872 (54)	0	872																								872
5.17) MCMP R/T Dismounted Radio (39)																														
	33	2024	NAVY	850	0	850																								850
	33	2027	NAVY	1,455	0	1,455																								1,455
5.22) MCMP VRC Sparing (43)																														
Prior Years Deliveries: 46																														
	34	2026	NAVY	46	0	46																								46
	34	2027	NAVY	685 (55)	0	685																								685
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) Wideband Satellite Communications (WSATCOM)																															
2.3) MCWS-X ECP [5]																															
	24	2026	NAVY	208	0	208																							A -	-	208
	24	2027	NAVY	25 [49]	0	25																									25
2.5) MCWS-L Production Assets [6]																															
	25	2024	NAVY	112	0	112	-	-	-	-	12	12	12	12	12	12	12	12	16												0
	25	2025	NAVY	86	0	86									A -	-	-	-	-	-	12	12	12	12	12	12	12	2			0
	25	2026	NAVY	42	0	42																		A -	-	-	-	-	-	6	36
2.9) MCWS-H Production Assets [9]																															
	26	2025	NAVY	29	0	29					A -	-	-	-	-	-	-	-	-	5	5	5	5	5	4						0
	26	2026	NAVY	28	0	28																		A -	-	-	-	-	-	4	24
4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)																															
4.8) Dismounted Systems - Variant 1 [20]																															
	27	2026	NAVY	750 [50]	0	750																			A -	-	-	-	150	-	600
	27	2027	NAVY	4,500 [51]	0	4,500																									4,500
5) Tactical Communications Modernization (TCM)																															
5.2) Ground Link-16 BATS-D AN/PRC-161 [26]																															
Prior Years Deliveries: 318																															
	28	2025	NAVY	163	0	163				A163																					0
	28	2026	NAVY	193	0	193																A193									0
5.3) Ground Link-16 STT [27]																															
Prior Years Deliveries: 65																															
	29	2025	NAVY	24	0	24	A24																								0
	29	2026	NAVY	56	0	56													A56												0
5.5) Ground Link-16 MOJO NEXT [29]																															
Prior Years Deliveries: 65																															
	30	2026	NAVY	65	0	65													A65												0
5.10) MCHH AN/PRC-163 R/T Kit [33]																															
Prior Years Deliveries: 21923																															

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	31	2027	NAVY	1,169 (52)	0	1,169																								1,169
5.11) MCHH R/T Sparing (34)																															
Prior Years Deliveries: 1170																															
	32	2026	NAVY	348 (53)	0	348													A100	-	-	-	-	248							0
	32	2027	NAVY	872 (54)	0	872																									872
5.17) MCMP R/T Dismounted Radio (39)																															
	33	2024	NAVY	850	0	850															A850										0
	33	2027	NAVY	1,455	0	1,455																									1,455
5.22) MCMP VRC Sparing (43)																															
Prior Years Deliveries: 46																															
	34	2026	NAVY	46	0	46													A46												0
	34	2027	NAVY	685 (55)	0	685																									685
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items: Radio Systems

Items (Units in Each)							Fiscal Year 2027													Fiscal Year 2028											BALANCE
							Calendar Year 2027													Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) Wideband Satellite Communications (WSATCOM)																															
2.3) MCWS-X ECP [5]																															
	24	2026	NAVY	208	0	208	-	-	-	-	20	20	20	20	20	20	20	20	20	20	8										0
	24	2027	NAVY	25 [49]	0	25								A -	-	-	5	5	5	5	5										0
2.5) MCWS-L Production Assets [6]																															
	25	2024	NAVY	112	112	0																									0
	25	2025	NAVY	86	86	0																									0
	25	2026	NAVY	42	6	36	6	6	6	6	6	6																			0
2.9) MCWS-H Production Assets [9]																															
	26	2025	NAVY	29	29	0																									0
	26	2026	NAVY	28	4	24	4	4	4	4	4	4																			0
4) Secure Expeditionary Resilient Positioning, Navigation and Timing (SERPNT)																															
4.8) Dismounted Systems - Variant 1 [20]																															
	27	2026	NAVY	750 [50]	150	600	-	150	-	-	150	-	-	150	-	150																0
	27	2027	NAVY	4,500 [51]	0	4,500							A -	-	-	-	1,250	-	-	1,250	-	-	1,250	-	-	750					0
5) Tactical Communications Modernization (TCM)																															
5.2) Ground Link-16 BATS-D AN/PRC-161 [26]																															
Prior Years Deliveries: 318																															
	28	2025	NAVY	163	163	0																									0
	28	2026	NAVY	193	193	0																									0
5.3) Ground Link-16 STT [27]																															
Prior Years Deliveries: 65																															
	29	2025	NAVY	24	24	0																									0
	29	2026	NAVY	56	56	0																									0
5.5) Ground Link-16 MOJO NEXT [29]																															
Prior Years Deliveries: 65																															
	30	2026	NAVY	65	65	0																									0
5.10) MCHH AN/PRC-163 R/T Kit [33]																															
Prior Years Deliveries: 21923																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	31	2027	NAVY	1,169 (52)	0	1,169						A1,169																		0
5.11) MCHH R/T Sparing (34)																														
Prior Years Deliveries: 1170																														
	32	2026	NAVY	348 (53)	348	0																								0
	32	2027	NAVY	872 (54)	0	872			A872																					0
5.17) MCMP R/T Dismounted Radio (39)																														
	33	2024	NAVY	850	850	0																								0
	33	2027	NAVY	1,455	0	1,455								A1,455																0
5.22) MCMP VRC Sparing (43)																														
Prior Years Deliveries: 46																														
	34	2026	NAVY	46	46	0																								0
	34	2027	NAVY	685 (55)	0	685					A685																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems	Aggregated Items: Radio Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - Quantico, VA			TBD	0	0	0	0	0	0	0	0
2	Lite Coms - Rochester, NY			TBD	0	0	0	0	0	0	0	0
3	Lite Coms - Rochester, NY			TBD	0	0	0	0	0	0	0	0
4	TRX Systems - Greenbelt, MD			TBD	0	4	4	8	0	4	4	8
5	L3 Harris - Rochester NY			2,400	0	0	3	3	0	0	0	0
6	L3 Harris - Rochester NY			240	0	0	3	3	0	0	0	0
7	ViaSat Inc. - Carlsbad, CA			240	0	0	3	3	0	0	0	0
8	L3 Harris - Rochester NY			TBD	0	0	0	0	0	0	0	0
9	L3 Harris - Rochester NY			TBD	0	0	0	0	0	0	0	0
10	L3 Harris - Rochester NY			TBD	0	0	0	0	0	0	0	0
11	L3 Harris - Rochester NY			5,000	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(49) Delivery dates are estimated and will be updated when the contract is definitized/awarded
(50) Delivery dates are estimated and will be updated when the contract is awarded.
(51) Delivery dates are estimated and will be updated when the contract is awarded.
(52) Delivery dates are estimated and will be updated when the contract is awarded.
(53) Delivery dates are estimated and will be updated when the contract is awarded.
(54) Delivery dates are estimated and will be updated when the contract is awarded.
(55) Delivery dates are estimated and will be updated when the contract is awarded.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206313M, 0506313M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	626.882	39.390	94.312	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	626.882	39.390	94.312	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**626.882**	**39.390**	**94.312**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Communications Security (COMSEC): The USMC COMSEC Commodities Management Office (CSCMO) provides support for installations and designated acquisition program COMSEC requirements, intermediate logistics, and configuration management. COMSEC provides support for Protected Secure Voice and Data transmissions, Key Management Infrastructure (KMI), the National Security Agency (NSA) directed Cryptographic Modernization of the COMSEC infrastructure, Installations (base, posts, and station), and platforms. COMSEC CMO ensures the protection of Marine Corps and Joint cyberspace systems from exploitation and attack. Cyberspace systems include wired and wireless telecommunications systems, Information Technology (IT) systems, and the content processed, stored, or transmitted therein. Rapid changes in the underlying commercial and government cyber infrastructures makes cyber security an increasingly complex and dynamic problem. CSCMO provides the Warfighter the essential information trust characteristics of availability, confidentiality, integrity, authentication, and non-repudiation. COMSEC funding transferred to BLI 4620 starting FY 2027.

Joint Communications Support Element (JCSE): Joint Communications Support Element (JCSE), headquartered at MacDill Air Force Base, Florida, rapidly delivers secure, reliable, and scalable command, control, communications, and computer capabilities (C4) ranging from small mobile team missions to full Joint task force headquarters (JTF HQ) deployments. JCSE funding transferred to BLI 4620 starting FY 2027.

Combat Data Network (CDN): The CDN provides a modular, integrated and interoperable suite of deployable network infrastructure equipment that facilitates network hosting, routing and switching capability across all tactical echelons of the Marine Air-Ground Task Force (MAGTF). CDN enables Non-secure Internet Protocol Router Network (NIPRNet), Secret Internet Protocol Router Network (SIPRNet) and coalition network enclaves and serves as the hardware component responsible for hosting the Marine Corps tactical cloud (Common Hosting Environment (CHE)). The CHE tactical cloud hosts warfighting applications and services that support Command and Control (C2) at the tactical edge. The CDN bridges the gap between current capabilities and the future of the tactical data communications systems, Operational Command Post (OCP). OCP introduces several critical new capabilities to support the force and to improve command and control and situational awareness in a contested communications environment. These materiel solutions will further enhance current cybersecurity resiliency, provide greater kill chain and kill web facilitation and enhancements, expand tactical connections, and provide critical user interface upgrades to increase the speed of information and command post efficiency. New capabilities include the following items: NIPRNet and SIPRNet wireless capabilities, Cross Domain Solutions, enhanced tactical connections (via Radio over Internet Protocol (RoIP) and 5G cellular), upgraded audiovisual equipment, tactical chat enhancements, and the ability to host Artificial Intelligence and Machine Learning (AI/ML) enabled applications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0506313M
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	39.381	94.009	-	-	-	-	-	-	-
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.009	0.303	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**39.390**	**94.312**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206313M, 0506313M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Comm Switching & Control Systems				- / 626.882	- / 39.390	- / 94.312	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 626.882**	**- / 39.390**	**- / 94.312**	**- / 0.000**	**- / 0.000**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $0.000M

Starting in FY 2027 consolidation of BLI/PE's was completed as part of PPBE Reform. This consolidation, aligned with Capability Portfolio Management principles, will enhance execution efficiency, improve budgetary transparency, and increase programmatic agility. This is a net-zero consolidation with no impact to Program of Record cost element visibility.

COMSEC: Decrease in FY 2027 is due to a line item consolidation moving COMSEC to BLI 4620 ITEMS UNDER $5 MILLION (COMM & ELEC).

JCSE: Decrease in FY 2027 is due to a line item consolidation moving JCSE to BLI 4620 ITEMS UNDER $5 MILLION (COMM & ELEC).

CDN: Decrease in FY 2027 is due to a line item consolidation moving CDN to BLI 4631 COMM SWITCHING & CONTROL SYSTEMS, maintaining the same cost element structure to ensure transparency.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items Title:** Comm Switching & Control Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Communications Security (COMSEC)																				
1.1) Program/ Production Support [1]	A		-	-	1.579	-	-	0.442	-	-	0.098	-	-	-	-	-	-	-	-	-
1.2) COMSEC Hardware [2]	A		-	-	13.148	-	-	-	-	-	0.066	-	-	-	-	-	-	-	-	-
1.3) COMSEC Hardware (Reserve) [3]	A		-	-	2.033	-	-	-	-	-	0.288	-	-	-	-	-	-	-	-	-
Subtotal: 1) Communications Security (COMSEC)			**-**	**-**	***16.760***	**-**	**-**	***0.442***	**-**	**-**	***0.452***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) Joint Communications Support Equipment (JCSE)																				
2.1) USMC Contribution to JCSE (Reserve) [4]	A		-	-	0.067	-	-	0.007	-	-	0.010	-	-	-	-	-	-	-	-	-
2.2) USMC Contribution to JCSE [5]			-	-	5.820	-	-	0.499	-	-	0.502	-	-	-	-	-	-	-	-	-
Subtotal: 2) Joint Communications Support Equipment (JCSE)			**-**	**-**	***5.887***	**-**	**-**	***0.506***	**-**	**-**	***0.512***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Combat Data Network (CDN)																				
3.1) Program Support/ Fielding/CLS/Training [6]			-	-	72.768	-	-	5.821	-	-	2.802	-	-	-	-	-	-	-	-	-
3.2) CDN Network Equipment [7]	A		-	-	169.518	-	-	27.821	-	-	27.451	-	-	-	-	-	-	-	-	-
3.3) Operational Command Post (OCP) Capabilities [8]	A		-	-	15.042	-	-	4.800	-	-	63.095	-	-	-	-	-	-	-	-	-
3.4) CDN Network Equipment (Reserve)	A		-	-	33.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Combat Data Network (CDN)			**-**	**-**	***290.398***	**-**	**-**	***38.442***	**-**	**-**	***93.348***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Prior Year Cumulative Funding																				
4.1) Prior Year Funding			-	-	313.837	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Prior Year Cumulative Funding			**-**	**-**	***313.837***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**626.882**	**-**	**-**	**39.390**	**-**	**-**	**94.312**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items Title:** Comm Switching & Control Systems

(1) Program/Production Support: Decrease in FY 2027 is due to a line item consolidation moving COMSEC to BLI 4620 Items Under $5 Million (Comm and Elec).

(2) COMSEC Hardware: Decrease in FY 2027 is due to a line item consolidation moving COMSEC to BLI 4620 Items Under $5 Million (Comm and Elec)

(3) COMSEC Hardware (Reserve): Decrease in FY 2027 is due to a line item consolidation moving COMSEC to BLI 4620 Items Under $5 Million (Comm and Elec)

(4) USMC Contribution to JCSE (Reserve): Decrease in FY 2027 is due to a line item consolidation moving JCSE to BLI 4620 Items Under $5 Million (Comm and Elec)

(5) USMC Contribution to JCSE: Decrease in FY 2027 is due to a line item consolidation moving JCSE to BLI 4620 Items Under $5 Million (Comm and Elec)

(6) Decrease in FY 2027 is due to a line item consolidation moving CDN to BLI 4631 Command Post Systems.

(7) Decrease in FY 2027 is due to a line item consolidation moving CDN to BLI 4631 Command Post Systems.

(8) Decrease in FY 2027 is due to a line item consolidation moving CDN to BLI 4631 Command Post Systems.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4635 / Comm & Elec Infrastructure Supt
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0206313M, 0206479M, 0605013M	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	600.041	16.948	16.163	37.640	0.000	37.640	28.047	21.159	21.446	21.878	-	763.322
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	600.041	16.948	16.163	37.640	0.000	37.640	28.047	21.159	21.446	21.878	-	763.322
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**600.041**	**16.948**	**16.163**	**37.640**	**0.000**	**37.640**	**28.047**	**21.159**	**21.446**	**21.878**	**-**	**763.322**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS) is a centrally managed program to field a technology solution in support of emergency dispatch personnel that facilitates timely responses for emergency calls. CERS provides command and coordination dispatch functions for first responders to support All-Hazard missions. It standardizes Emergency Dispatch Centers to provide notification functions, resource management and situational awareness in order to increase efficient emergency and day-to-day first responder operations. CERS capability is achieved through delivery of Enhanced 911 (E911), Next generation 911 (NG911), and emergency dispatch capabilities consisting of Computer Aided Dispatch (CAD) and Fire Station Alerting (FSA). This line item includes funding specified for Defense Policy Review Initiative (DPRI) within the above details.

Enterprise Land Mobile Radio (ELMR): is a modern, digital, Association of Public Safety Communications Officials (APCO) Project 25 (P25) Trunked Radio Systems (TRSs) at all Marine Corps Bases, Posts and Stations (BPS). It provides the wireless Radio Frequency (RF) communications that are required to support the Consolidated Emergency Response System and First Responders (i.e., Police, Fire, Emergency Medical Services) as part of the Emergency Management Command and Coordination initiative. Specifically, the radio system provides RF coverage to BPS populated areas and roads in-between, permitting positive command and coordination between Dispatchers and First Responders and enables their ability to respond to incidents during normal, crisis, and recovery operations. Recognizes that effective emergency communications and mutual aid support operations are key elements in providing homeland security, reducing the loss of life and the preservation of property. Thus, the objective for the ELMR acquisition is to bring forth a reliable interoperability wireless communication system with a limited data capability. This line item includes funding specified for Defense Policy Review Initiative (DPRI) within the above details and funding.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4635 / Comm & Elec Infrastructure Supt
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0206313M, 0206479M, 0605013M	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Comm & Elec Infrastructure Supt				- / 600.041	- / 16.948	- / 16.163	- / 37.640	- / -	- / 37.640
P-40	**Total Gross/Weapon System Cost**				**- / 600.041**	**- / 16.948**	**- / 16.163**	**- / 37.640**	**- / 0.000**	**- / 37.640**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $37.640M

$16.173M from this total budget request will support the Defense Policy Review Initiative ELMR (DPRI), which allows DPRI Okinawa to procure, install, and acquire accreditation of Enterprise Land Mobile Radio (ELMR). Funding for FY 2027 will be allocated towards equipping newly built facilities on Okinawa. This system is essential for facility occupancy and fulfilling mission objectives.

$14.567M will go towards the Enterprise Land Mobile Radio (ELMR) to ensure this essential communication device remains reliable since they're required by First Responders to protect life and property at USMC installations. This funding executes the mandated 5-year life-cycle replacement of Multi-Band Radios (MBR) across the Eastern, Western, and Pacific regions and continues the 7-year tech refresh of core infrastructure at all CONUS and OCONUS bases and stations. This modernization replaces equipment reaching end-of-life to mitigate the risk of critical communication failures during emergencies. Funding also provides for the associated fielding, training, inventory management, and onsite support for these ongoing refresh efforts. The increase of $6.124M from FY 2026 to FY 2027 is attributed to the scheduled completion of the Eastern Region MBR installation and refresh cycle in FY 2027.

$6.876M investment into the Consolidated Emergency Response System (CERS) which is critical for alerting and dispatching required first responders who react to emergency situations. Any delay in response presents an unacceptable risk to life, a cost the Marine Corps refuses to tolerate. Securing this funding is critical; it ensures the mandated life-cycle modernization of our Enhanced 911 (E911) systems. These systems are critically reaching end-of-life, thereby averting their mandatory removal from the network due to unacceptable cybersecurity risks.

The program standardizes Emergency Dispatch Centers to provide notification functions, resource management, and situational awareness to increase efficient emergency and day-to-day first responder operations. CERS capability is achieved through the delivery of E911, Next Generation 911 (NG911), and emergency dispatch capabilities consisting of Computer Aided Dispatch (CAD), and Fire Station Alerting (FSA). These capabilities are dependent on existing wireless Enterprise Land Mobile Radio, wired Base Telecommunications Infrastructure and mapping Installation Geospatial Information and Services programs. The funding also provides for mandatory training and certification requirements and the general material and supplies required for the uninterrupted operation of all Emergency Dispatch Centers, Fire Stations, and Battalion Aid stations at installations across both CONUS and OCONUS.

$.024M remaining authority will support the Defense Policy Review Initiative (DPRI) CERS Okinawa with the procurement and installation of CERS integrated in a newly constructed fire station at Camp Schwab.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4635 / Comm & Elec Infrastructure Supt	**Aggregated Items Title:** Comm & Elec Infrastructure Supt

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS)																				
1.1) CERS - Tech Refresh [1]	A		-	-	-	-	-	6.712	-	-	7.571	-	-	6.876	-	-	-	-	-	6.876
1.2) CERS - Defense Policy Review Initiative Equipment [2]	A		-	-	-	-	-	0.900	-	-	-	-	-	0.024	-	-	-	-	-	0.024
1.3) CERS - Prior Year Cumulative Funding	A		-	-	104.664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS)			**-**	**-**	***104.664***	**-**	**-**	***7.612***	**-**	**-**	***7.571***	**-**	**-**	***6.900***	**-**	**-**	**-**	**-**	**-**	***6.900***
2) Enterprise Land Mobile Radio (ELMR)																				
2.1) ELMR - Tech Refresh [3]	A		-	-	-	-	-	9.336	-	-	8.443	-	-	14.567	-	-	-	-	-	14.567
2.2) ELMR - Defense Policy Review Initiative Equipment [4]	A		-	-	6.367	-	-	-	-	-	0.149	-	-	16.173	-	-	-	-	-	16.173
2.3) ELMR - Prior Year Cumulative Funding	A		-	-	119.288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Enterprise Land Mobile Radio (ELMR)			**-**	**-**	***125.655***	**-**	**-**	***9.336***	**-**	**-**	***8.592***	**-**	**-**	***30.740***	**-**	**-**	**-**	**-**	**-**	***30.740***
3) Prior Year Cumulative Funding																				
3.1) Prior Year Cumulative Funding	A		-	-	369.722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Prior Year Cumulative Funding			**-**	**-**	***369.722***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**600.041**	**-**	**-**	**16.948**	**-**	**-**	**16.163**	**-**	**-**	**37.640**	**-**	**-**	**-**	**-**	**-**	**37.640**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] Consolidated Emergency Response System (CERS): The $.695M net decrease is the result of various minor programmatic adjustments and reallocations within the budget.

[2] Defense Policy Review Initiative Equipment (DPRI): $.024M Funding will support DPRI Okinawa with the procurement, and installation of a Consolidated Emergency Response System (CERS) for a newly constructed fire station at Camp Schwab.

[3] Enterprise Land Mobile Radio (ELMR): $14.567M funding provides for the modernization of Emergency Response Radio Communications Eastern Region Multi-Band Radios that are reaching end of life and will no longer be supported, which could result in First Responders inability to communicate with dispatch and other First Responders in emergency situations. Funding will continue the refresh in the Eastern, Western, and Pacific Regions and supports the replacement of infrastructure hardware that is at its end of life. The increase from FY 2026 to FY2027 is due to larger footprint of equipment which is coming to end life and end of service within Eastern Region vs Pacific Region Infrastructure addressed in 2026.

[4] Defense Policy Review Initiative Equipment (DPRI): $16.173M Funding will support DPRI Okinawa with the procurement and installation of a Enterprise Land Mobile Radio (ELMR) for a newly constructed fire station at Camp Schwab as well as support Indo Pacific Facilities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0206313M, 0330110M, 0305251M	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	147.296	19.245	14.541	19.854	0.000	19.854	23.264	23.721	24.199	24.684	-	296.804
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	147.296	19.245	14.541	19.854	0.000	19.854	23.264	23.721	24.199	24.684	-	296.804
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**147.296**	**19.245**	**14.541**	**19.854**	**0.000**	**19.854**	**23.264**	**23.721**	**24.199**	**24.684**	**-**	**296.804**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DEFENSIVE CYBER OPERATIONS - INTERNAL DEFENSIVE MEASURES (DCO-IDM): Beginning in FY 2023, joint efforts in this line item (LI) were transferred to LI 4646 Cyberspace Activities to establish a new budget line item within existing appropriation structure in order to separately identify the cyber mission force program, funding, and civilian personnel to provide transparency for budgeting and execution of the mission, funding, and personnel that transfer to United States Cyber Command (USCYBERCOM) in FY 2024.

DEFENSIVE CYBERSPACE WEAPON SYSTEMS (DCWS) (formerly titled USMC MAGTF DCO-IDM Suite): The USMC Defensive Cyberspace Weapon Systems (DCWS) program provides the self-contained, flyaway equipment (hardware and software) for USMC Cyber Protection Teams (CPT) and Marine Corps Air Ground Task Force (MAGTF) DCO-IDM teams to conduct vulnerability analysis, incident response, and other DCO functions concurrently on classified and unclassified networks, and the ability to locate, close with, and defeat malicious cyberspace activity in response to an adversary bypassing or breaching information systems. The CPTs and DCO-IDM teams utilize the interface (a laptop), data from passive and active sensors (servers, laptops, and taps), and the analytic capability from the hardware and software in order to determine the state of networks, hosts, and major weapon systems. Software includes Government Off-the-Shelf, Commercial Off-the-Shelf, and free and open-source software. DCWS are a part of a common family of systems in support of Marine Corps cyberspace operations and are operable in both garrison and tactical/deployed environments.

ROBUST INFRASTRUCTURE Funding supports a secure and effective common firing platform for offensive cyber missions. Currently used platforms are not interoperable or efficient, limiting flexibility and effectiveness of cyber mission forces. Through divesting in multiple legacy platforms and investing in a joint common access platform that will be established across all Joint Mission Operations Centers, offensive operations will be more effective and efficient, improving mobility, resiliency, collaboration, force multiplication, and scalability.

SECURE, OPERATE, DEFEND AND ENABLE the Marine Corps Cyberspace Environment (MCCE) (formerly titled MCCOG): Marine Forces Cyberspace Command is responsible for enhancing freedom of action across the Cyberspace domain, while denying the efforts of adversaries to degrade or disrupt this advantage through cyberspace. The Marine Corps Cyberspace Operations Group (MCCOG) is a command element under Marine Corps Forces Cyberspace Command responsible for securing, operating, and defending the MCCE - to include providing network situational awareness; command and control; and technical support to Marine Corps operating forces and supporting establishment organizations, both in garrison and while deployed. In addition to being the primary Cybersecurity Service Provider for the U.S. Marine Corps and only certified Red Team, MCCOG performs Vulnerability Management, Malware Protection, Web Assessment, Hunt Operations, and Cyber Incident Response focused on preventing and responding to prevent and respond to security incidents. The MCCOG delivers enterprise services for the Marine Corps to include Directory, Enterprise Storage, Messaging, Application Management, Mobility, Deployed Support, Mainframe, and Unified Communication.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0206313M, 0330110M, 0305251M	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

ENTERPRISE INFORMATION TECHNOLOGY (IT) SECURITY & COMPLIANCE (formerly titled PUBLIC KEY INFRASTRUCTURE (PKI)): Is a framework of laws, policies, procedures, and technologies for the use of Public Key Infrastructure (PKI). This consists of digital credentials that provide confidentiality, integrity, authenticity, and non-repudiation in electronic communications and transactions. PKI allows secure access to IT systems and facilitates the ability to electronically sign documents, encrypt messages and documents, and to authenticate and protect web access. In compliance with departmental policy and direction, the USMC PKI program provides the resources, manpower and equipment (hardware and software), dedicated to the management (generation, production, distribution, control, accounting and destruction) of keys and certificates used by public key-based security services to include garrison and deployed Non-Secure Internet Protocol Router Network (NIPRNet) and Secure Internet Protocol Router Network (SIPRNet). The PKI program operates the USMC Certificate Validation Infrastructure necessary to ensure that only authorized users and server-based applications are allowed to operate on the Marine Corps Enterprise Network (MCEN). These services are required for user access to all information system components on the MCEN including network accounts, applications and web sites. PKI must be operable in garrison and tactical/deployed environments.

PUBLICLY AVAILABLE INFORMATION (PAI) AND OPEN-SOURCE INTELLIGENCE (OSINT) SUPPORT TO FMF: Delivers an enterprise solution for PAI and OSINT to the Marine Corps Information Environment Enterprise (MCIEE) through Infrastructure as a Service (IaaS) and Software as a Service (SaaS) which is mission critical for the competition and conflict phases.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0206313M, 0330110M, 0305251M
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Cyberspace Activities	P-5a, P-21			- / 147.296	- / 19.245	- / 14.541	- / 19.854	- / -	- / 19.854
P-40	**Total Gross/Weapon System Cost**				**- / 147.296**	**- / 19.245**	**- / 14.541**	**- / 19.854**	**- / 0.000**	**- / 19.854**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $19.854M

DEFENSIVE CYBERSPACE WEAPON SYSTEMS (DCWS) $9.614M: FY 2027 funding will support the procurement of hardware and software updates for the fielded Defensive Cyber Weapons Systems. The systems include MDS in support of the Marine Air-Ground Task Force Defensive Cyberspace Operations-Internal Defensive Measures (MAGTF DCO-IDM) Teams. MDS suites provide the self-contained, fly-away equipment (hardware and software) for MAGTF DCO-IDM Teams to conduct vulnerability analysis, incident response, and other DCO-IDM functions on classified and unclassified networks. The mission is to preserve the ability to utilize blue cyberspace capabilities, protect data, networks, cyberspace-enabled devices, and other designated systems by defeating on-going or imminent malicious cyberspace activity. The increase from FY 2026 to FY 2027 is inflation associated with the procurement of hardware and labor.

SECURE, OPERATE, DEFEND AND ENABLE $8.901M: FY 2027 funding will support the continuous requirement of storage for the NIPR and SIPR instance of the Big Data Platform - Cyber Hunt Analytic Operations System (BDP-CHAOS) as new data feeds are ingested into the BDP. This will also support the continued build out and integration of the SIPR version of BDP-CHAOS.
The increase from FY 2026 to FY 2027 is due to the procurement of hardware to conduct a technology refresh on existing out of warranty nearing end of life equipment that comprises the defensive cyber operations data orchestration layer. The data orchestration layer provides the regional data aggregation solution for network traffic throughout the Marine Corps Cyberspace Environment (MCCE). This regional layer provides critical cyber operations data feeds to both the BDP CHAOS program as well as Security Information and Event Management (SIEM) layer to include providing network situational awareness; command and control; and technical support to Marine Corps operating forces and supporting establishment organizations, both in garrison and while deployed.

ENTERPRISE INFORMATION TECHNOLOGY (IT) SECURITY & COMPLIANCE $1.339M: FY 2027 funding will provide a refresh cycle of equipment to ensure interoperability of hardware and enable the compliance with Internet Protocol Version 6 (IPV6) requirements.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities	**Aggregated Items Title:** Cyberspace Activities

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Cyberspace Activities																				
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS (1)(†)	A		1,020K	60	61.173	1,036K	9	9.328	944,800.00	10	9.448	961,400.00	10	9.614	-	-	-	961,400.00	10	9.614
1.2) SECURE, OPERATE, DEFEND AND ENABLE (2)	A		-	-	40.692	-	-	8.621	-	-	3.780	-	-	8.901	-	-	-	-	-	8.901
1.3) ENTERPRISE IT SECURITY & COMPLIANCE (3)	A		-	-	4.943	-	-	1.296	-	-	1.313	-	-	1.339	-	-	-	-	-	1.339
1.4) PRIOR YEARS	A		-	-	40.488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Cyberspace Activities			**-**	**-**	***147.296***	**-**	**-**	***19.245***	**-**	**-**	***14.541***	**-**	**-**	***19.854***	**-**	**-**	**-**	**-**	**-**	***19.854***
Total			**-**	**-**	**147.296**	**-**	**-**	**19.245**	**-**	**-**	**14.541**	**-**	**-**	**19.854**	**-**	**-**	**-**	**-**	**-**	**19.854**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 is inflation associated with the procurement of hardware and labor.

(2) The increase from FY 2026 to FY 2027 is due to the procurement of hardware to conduct a technology refresh on existing out of warranty nearing end of life equipment that comprises the defensive cyber operations data orchestration layer. The data orchestration layer provides the regional data aggregation solution for network traffic throughout the Marine Corps Cyberspace Environment (MCCE). This regional layer provides critical cyber operations data feeds to both the BDP CHAOS program as well as Security Information and Event Management (SIEM) layer to include providing network situational awareness; command and control; and technical support to Marine Corps operating forces and supporting establishment organizations, both in garrison and while deployed.

(3) No significant change from FY 2026 to FY 2027.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4645 / Cyberspace Activities	Aggregated Items: Cyberspace Activities

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Cyberspace Activities												
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS (1)(†)		2025	SealingTech / Columbia, MD	C / FFP	MARCORSYSCOM	Oct 2024	Apr 2025	9	1,036K	Y		Oct 2021
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS (1)(†)		2026	SealingTech / Columbia, MD	C / FFP	MARCORSYSCOM	Oct 2025	Apr 2026	10	944,800.00	Y		Oct 2021
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS (1)(†)		2027	SealingTech / Columbia, MD	C / FFP	MARCORSYSCOM	Oct 2026	Apr 2027	10	961,400.00	Y		Oct 2021

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities	**Aggregated Items:** Cyberspace Activities

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Cyberspace Activities																															
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS [1]																															
Prior Years Deliveries: 60																															
	35	2025	NAVY	9	0	9	A -	-	-	-	-	-	9																		0
	35	2026	NAVY	10	0	10													A -	-	-	-	-	-	10						0
	35	2027	NAVY	10	0	10																									10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities	**Aggregated Items:** Cyberspace Activities

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Cyberspace Activities																															
1.1) DEFENSIVE CYBERSPACE WEAPON SYSTEMS [1]																															
Prior Years Deliveries: 60																															
	35	2025	NAVY	9	9	0																									0
	35	2026	NAVY	10	10	0																									0
	35	2027	NAVY	10	0	10	A -	-	-	-	-	-	10																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4645 / Cyberspace Activities	**Aggregated Items:** Cyberspace Activities

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SealingTech - Columbia, MD			TBD	0	3	7	10	0	2	6	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	11.164	16.305	0.000	1.001	0.000	1.001	9.028	12.217	39.134	87.614	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	11.164	16.305	0.000	1.001	0.000	1.001	9.028	12.217	39.134	87.614	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**11.164**	**16.305**	**0.000**	**1.001**	**0.000**	**1.001**	**9.028**	**12.217**	**39.134**	**87.614**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Prior to FY 2024, Tactical Resupply Unmanned Aircraft System (TRUAS) was funded in Budget Line Item (BLI) 6518 Amphibious Support Equipment.

The TRUAS and MARV-EL systems provide an autonomous unmanned organic battlefield logistics capability primarily in distribution of critical supplies in Expeditionary Advanced Base Operations (EABO) safely within the Surface to Air Missile (SAM) Weapon Engagement Zone (WEZ), where the risk to manned aircraft would deny manned aviation resupply operations. TRUAS will have the capability to carry 120-pound payloads at a distance of 12 kilometers at a cruise speed of 50 knots. MARV-EL will provide Logistics Commanders with an organic lift capacity of at least 1,300 pounds for a range of 100 nautical miles.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Unmanned Expeditionary Systems	P-5a, P-21			- / 11.164	- / 16.305	- / -	- / 1.001	- / -	- / 1.001
P-40	**Total Gross/Weapon System Cost**				**- / 11.164**	**- / 16.305**	**- / 0.000**	**- / 1.001**	**- / 0.000**	**- / 1.001**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 funding enables the procurement of 3 TRUAS systems.

The U.S. Marine Corps is requesting funding for Tactical Resupply Unmanned Aircraft Systems (TRUAS) to modernize its logistical capabilities and enhance mission effectiveness, particularly in contested environments. This initiative aligns with the broader goals of Force Design, which aims to create a more agile and expeditionary force.

Unmanned Expeditionary Systems (UES) directly supports the complex, high threat, and diverse environments in the Indo-Pacific area of operations encountered by Marine Air Ground Task Force (MAGTF) and Marine Littoral Regiments (MLRs). UES consists of the ULS-A Small (Tactical Resupply Unmanned Aircraft System (TRUAS) and the ULS-A Medium (Medium Aerial Resupply Vehicle-Expeditionary Logistics (MARV-EL)). As system technology advances in future years, UES will also include emerging technologies to include autonomous distribution capabilities for elements across the MAGTF and MLR, enabling more diversified distribution and the sustainment of Marine Corps forces across future operating environments.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems	**Aggregated Items Title:** Unmanned Expeditionary Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) UNMANNED EXPEDITIONARY SYSTEMS																				
1.1) TRUAS (1)(†)	A		308,542.86	35	10.799	317,111.67	51	16.173	-	-	-	327,573.34	3	0.983	-	-	-	327,573.34	3	0.983
1.2) TRUAS Support (2)	A		-	-	0.365	-	-	0.132	-	-	-	-	-	0.018	-	-	-	-	-	0.018
Subtotal: 1) UNMANNED EXPEDITIONARY SYSTEMS			**-**	**-**	***11.164***	**-**	**-**	***16.305***	**-**	**-**	**-**	**-**	**-**	***1.001***	**-**	**-**	**-**	**-**	**-**	***1.001***
Total			**-**	**-**	**11.164**	**-**	**-**	**16.305**	**-**	**-**	**-**	**-**	**-**	**1.001**	**-**	**-**	**-**	**-**	**-**	**1.001**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY 2027 funding enables the procurement of 3 TRUAS systems.

(2) FY 2027 funding supports the procurement of 3 TRUAS systems.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4758 / Unmanned Expeditionary Systems	Aggregated Items: Unmanned Expeditionary Systems

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) UNMANNED EXPEDITIONARY SYSTEMS												
1.1) TRUAS (1)(†)		2025	SURVICE Engineering / Aberdeen, MD	SS / CS	Aberdeen, MD	Dec 2024	Jun 2025	51	317,111.67	Y		Jan 2023
1.1) TRUAS (1)(†)		2027	SURVICE Engineering / Aberdeen, MD	SS / CS	Aberdeen, MD	Dec 2026	Jun 2027	3	327,573.34	Y		Jan 2023

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems	**Aggregated Items:** Unmanned Expeditionary Systems

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) UNMANNED EXPEDITIONARY SYSTEMS																														
1.1) TRUAS [1]																														
Prior Years Deliveries: 35																														
	36	2025	NAVY	51	0	51			A -	-	-	-	-	-	4	3	6	3	4	6	6	4	4	5	6						0
	36	2027	NAVY	3	0	3																									3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems	**Aggregated Items:** Unmanned Expeditionary Systems

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) UNMANNED EXPEDITIONARY SYSTEMS																															
1.1) TRUAS [1]																															
Prior Years Deliveries: 35																															
	36	2025	NAVY	51	51	0																									0
	36	2027	NAVY	3	0	3			A -	-	-	-	-	-	3																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4758 / Unmanned Expeditionary Systems	**Aggregated Items:** Unmanned Expeditionary Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SURVICE Engineering - Aberdeen, MD	6	120	120	0	0	6	6	0	0	6	6

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 1: Administrative Vehicles	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0708542M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	109.302	26.800	22.299	27.582	0.000	27.582	41.804	43.673	45.771	47.062	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	109.302	26.800	22.299	27.582	0.000	27.582	41.804	43.673	45.771	47.062	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**109.302**	**26.800**	**22.299**	**27.582**	**0.000**	**27.582**	**41.804**	**43.673**	**45.771**	**47.062**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Commercial Cargo Vehicles (CCV) - The Commercial Cargo Vehicles program is a centrally managed program for procurement of commercially available and general-purpose vehicles such as heavy and light trucks, special purpose trucks, certain fire department trucks, refuse collection trucks, tanker trucks, and all types of trailers.

Emergency Response Vehicles (ERV) - The Emergency Response Vehicles (ERV) program is a centrally managed, Garrison Mobile Equipment (GME) initiative focused on procuring fire apparatus (e.g., fire engines, ladder trucks, rescue vehicles, ambulance, water tankers, and wildland fire apparatus) to ensure installation resiliency before, during, and after man-made, natural, and wartime emergencies. The program identifies and addresses vehicles that have reached the end of their life cycle, requiring recapitalization or modernization to mitigate rising sustainment and maintenance costs, ultimately protecting Marines, families, civilians, and USMC Missions in both peacetime and wartime.
Marine Corps Embassy Security Group - Funds the procurement of commercial vehicles for the Marine Security Guards based on the requirements of the command and country embassies.

Garrison Transportation and Management - The Garrison Transportation and Management program is a centrally managed program that procures commercially available, general purpose, and passenger vehicles such as heavy and light trucks, special purpose trucks, certain fire department trucks, refuse collection trucks, tanker trucks, and various types of trailers, as well as sedans, vans, and buses of varying sizes. Additionally, the program supports Defense Policy Review Initiative (DPRI) requirements.

[P40A / Emergency Response Vehicles]: The $2.608M increase from FY 2026 to FY 2027 is the budgeted cost for DPRI being added in FY27. This funding supports DPRI Okinawa Camp Schwab.

[P40A / Garrison Transportation and Management]: The increase of $1.425M from FY26 to FY27 results from the procurement of additional vehicles to replace aging assets within the garrison vehicle fleet.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 1: Administrative Vehicles	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0708542M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Commercial Cargo Vehicles	P-5a			- / 109.302	- / 26.800	- / 22.299	- / 27.582	- / -	- / 27.582
P-40	**Total Gross/Weapon System Cost**				**- / 109.302**	**- / 26.800**	**- / 22.299**	**- / 27.582**	**- / 0.000**	**- / 27.582**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $27.582M

Emergency Response Vehicles (ERV) $7.932M: FY 2027 funding will replace existing, beyond service life, fire emergency response equipment. The funding allows recapitalization/modernization for 5 emergency vehicles (2 - fire engines; 1 Quint 75' Ladder Truck, 2 Ambulances). Procurement of these vehicles alleviates installations from high sustainment/maintenance costs from vehicles beyond their service life and aids in having a resilient installation that can return to normal operations after man-made and natural emergency events. Funding in the amount of $2.767M supports DPRI Okinawa for Camp Schwab enabling the procurement of a fire trucks for the future fire station. The $2.608M increase from FY 2026 to FY 2027 reflects the addition of budgeted costs associated with DPRI beginning in FY 2027 in Okinawa for Camp Schwab.

Marine Corps Embassy Security Group (MCESG) $5.240M: FY 2027 will replace existing, beyond service life, commercial-off-the-shelf (COTS) armored and unarmored vehicles at 187 Marine Security Guard (MSG) detachments around the world. MSG detachments are provided with a dedicated armored or unarmored vehicle. The authorized number of vehicles at each post is determined by the official MSG vehicle table of equipment. MSG detachment vehicles are available 24-hours per day, seven days per week, to be utilized for official duties, training, and unit prescribed events. The vehicle remains in a location suitable for quick response and is equipped with communications into the emergency network. Detachment vehicles are purchased by the Department of State with reimbursement from the Marine Corps. The distribution and service life of vehicle assets are monitored jointly by the Marine Corps Embassy Security Group (MCESG) and the Department of State, Diplomatic Security, MSG Branch; to ensure sufficient resources are available across the MSG program. The $0.050M increase from FY 2026 to FY 2027 is due to increase costs of vehicles procured.

Garrison Transportation Management (GTM) $14.410M: FY27 funding will replace existing, beyond service life, commercial-off-the-shelf (COTS) vehicles and equipment across the Marine Corps Installations enterprise-wide. Procured replacement vehicles will be safer, with positive climate impact, zero emissions and better fuel efficiency. The vehicles include but are not limited to; (14) Buses, (28) Low Speed Vehicles, (25) Sedans or Station Wagons, (12) SUVs, (32) Trailers, (3) Aircraft Refuelers, (57) Pick-Up Trucks, (39) Trucks, (43) Passenger Vans, (4) Dump Trucks, (32) Cargo Vans, and (2) Refuse Trucks. The replacement of over-age vehicles will also decrease maintenance costs as well as increasing vehicle and equipment readiness. The increase of $1.425M from FY26 to FY27 results from the procurement of additional vehicles to replace aging assets within the garrison vehicle fleet.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles	**Aggregated Items Title:** Commercial Cargo Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1) Emergency Response Vehicles																				
1.1) Emergency Response Vehicles (1)	A		-	-	63.420	-	-	6.300	-	-	5.324	-	-	7.932	-	-	-	-	-	7.932
Subtotal: 1) Emergency Response Vehicles			**-**	**-**	***63.420***	**-**	**-**	***6.300***	**-**	**-**	***5.324***	**-**	**-**	***7.932***	**-**	**-**	**-**	**-**	**-**	***7.932***
2) Marine Security Guard																				
2.1) Unarmored (2)(†)	A		-	-	-	0.063	15	0.945	0.065	13	0.845	0.066	15	0.990	-	-	-	0.066	15	0.990
2.2) Armored (3)(†)	A		-	-	-	0.267	15	4.005	0.276	11	3.036	0.279	15	4.185	-	-	-	0.279	15	4.185
2.3) Program Support (4)	A		-	-	0.171	-	-	0.090	-	-	0.109	-	-	0.065	-	-	-	-	-	0.065
Subtotal: 2) Marine Security Guard			**-**	**-**	***0.171***	**-**	**-**	***5.040***	**-**	**-**	***3.990***	**-**	**-**	***5.240***	**-**	**-**	**-**	**-**	**-**	***5.240***
3) Garrison Transportation and Management																				
3.1) Garrison Transportation and Management (5)	A		-	-	45.711	-	-	15.460	-	-	12.985	-	-	14.410	-	-	-	-	-	14.410
Subtotal: 3) Garrison Transportation and Management			**-**	**-**	***45.711***	**-**	**-**	***15.460***	**-**	**-**	***12.985***	**-**	**-**	***14.410***	**-**	**-**	**-**	**-**	**-**	***14.410***
Total			**-**	**-**	**109.302**	**-**	**-**	**26.800**	**-**	**-**	**22.299**	**-**	**-**	**27.582**	**-**	**-**	**-**	**-**	**-**	**27.582**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The $2.608M increase from FY 2026 to FY 2027 is the budgeted cost for DPRI being added in FY27. This funding supports DPRI Okinawa Camp Schwab.

(2) The increase from FY 2026 to FY 2027 is due to inflation.

(3) The increase from FY 2026 to FY 2027 is due to increase in quantity procured.

(4) The decrease from FY 2026 to FY 2027 is due to less program support.

(5) The increase of $1.425M from FY26 to FY27 results from the procurement of additional vehicles to replace aging assets within the garrison vehicle fleet.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	P-1 Line Item Number / Title: 5006 / Commercial Cargo Vehicles	Aggregated Items: Commercial Cargo Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Marine Security Guard												
2.1) Unarmored [(2)]		2025	Various Vendors / Various	Various	Arlington VA	Oct 2024	Oct 2024	15	0.063	Y		
2.1) Unarmored [(2)]		2026	Various Vendors / Various	Various	Arlington VA	Oct 2025	Oct 2025	13	0.065	Y		
2.1) Unarmored [(2)]		2027	Various Vendors / Various	Various	Arlington VA	Oct 2026	Oct 2026	15	0.066	Y		
2.2) Armored [(3)]		2025	Various / Various	Various	Arlington VA	Oct 2024	Oct 2024	15	0.267	Y		
2.2) Armored [(3)]		2026	Various / Various	Various	Arlington VA	Oct 2025	Oct 2025	11	0.276	Y		
2.2) Armored [(3)]		2027	Various / Various	Various	Arlington VA	Oct 2026	Oct 2026	15	0.279	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	332.938	8.210	16.472	22.460	0.000	22.460	18.466	18.807	19.202	19.599	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	332.938	8.210	16.472	22.460	0.000	22.460	18.466	18.807	19.202	19.599	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**332.938**	**8.210**	**16.472**	**22.460**	**0.000**	**22.460**	**18.466**	**18.807**	**19.202**	**19.599**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Motor Transport Modifications funds numerous essential modifications that are required to address operational priorities, engineering change proposals (ECPs), material safety issues, related travel, and other issues that affect vehicle reliability, safety, availability, and readiness. A proactive and focused approach will ensure the equipment that supports Force Design and Marine Corps readiness is prepared to address Littoral Operations in Contested Environments (LOCEs) and in the Indo-Pacific. Proper vehicle sustainment and life-cycle management will allow the Marine Corps to develop and implement improvements as needed to continue to prepare to respond to such operations as Air Defense systems, C2 Degraded environment systems, Close Combat lethality systems, and Expeditionary Advanced Base Operations (EABO).

The Medium Tactical Vehicle Replacement (MTVR) is the Marine Corps medium ground lift capability supporting all elements of the Marine Air-Ground Task Force (MAGTF). With its 70% off-road mission profile and the addition of a highly survivable armor package, the MTVR is heavily used in contingency operations as well as missions supporting humanitarian operations. It has a payload of 7.1 tons off-road and 15 tons on-road, a high-performance suspension, traction control, central tire inflation system, and automatic transmission, to transport personnel, ammunition, bulk cargo, and bulk fuel and water in a variety of environments. The MTVR Family of Vehicles (FoV) includes a cargo variant (both standard and extended wheelbase configurations), a dump truck, a wrecker, a tractor and a Resupply Vehicle (RSV). This program funds numerous product improvements to the MTVR via ECPs, resulting from post-production requirements in force protection, communications, on-board situational awareness, and improved fuel efficiency required across the range of military operations, as well as addressing product quality deficiencies and other issues that impact vehicle safety, reliability, availability and readiness. The requirements for capability changes to improve fuel efficiency for the MTVR is part of the program's initiatives to lower fuel consumption and extend the operational range of the vehicle, while lowering operating costs over the life of the MTVR.

The Family of Logistics Vehicle System Replacement (LVSR) is the MAGTF Heavy Lift Capability system. The LVSR is built on the Oshkosh TAC-4 fully independent suspension, allowing it to traverse a variety of challenging terrain while carrying a payload of up to 22.5 tons. The LVSR accomplishes a variety of tactical logistics missions using armored and unarmored cargo, tractor, and recovery variants. Funding provides for modifications required for the LVSR fleet of vehicles, such as updated brackets and cables for warfighter systems (e.g., jammers) as they are upgraded. These modifications also include critical safety upgrades such as the transfer case heat sensor to prevent the LVSR from overheating and having a thermal event during operation. Finally, modifications include life-cycle issues such as cab reconditioning, parts obsolescence, and life-cycle cost reductions.

The Light Tactical Vehicle Modification (LTVM) is a family of vehicles modification program that funds numerous essential modifications that are required to address operational priorities, engineering change proposals, safety concerns, and other issues that affect vehicle reliability, availability, and readiness. A proactive and focused approach ensures proper sustainment and life-cycle management of the light tactical vehicle fleet.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

The Family of P-19 Replacement (P-19R) replaced the obsolete A/S32P-19A Crash Fire Rescue fleet in support of expeditionary airfield operations and the supporting establishment. The vehicle is outfitted with advanced fire suppression equipment. It provides rescue and aircraft firefighting capabilities to permanent and expeditionary airfields throughout the Marine Corps. The P-19R may also be employed to fight structural fires in support of base camps and as firefighting support to other elements of the MAGTF, such as ammunition supply points, Petroleum, Oil, and Lubricant (POL) distribution points, or hazardous material storage facilities.

The Family of Medium/Heavy Tactical Trailers & Ancillary Equipment (FT&AE) encompasses equipment upgrades and changes made to fielded trailers. FT&AE primarily provides for the procurement and support of trailers in the medium and heavy fleet to enhance Marine Corps' tactical vehicle mobility capability. This program primarily supports various medium and heavy trailers, to include the M1076 PLS (Palletized Load System) Trailer, the MK1077 Flatrack for the PLS Trailer and the Logistics Vehicle System Replacement (LVSR), the MK593 6 Ton Cargo Trailer, the M870 40/50 Ton Low Bed, the MK970 Tactical Refueler, the M149A2 400 Gallon Water Tank Trailer, the MK38/M1095 Resupply Trailer (RST), the MK970 5,000 Gallon Semitrailer, the M353 3.5 Ton General Purpose Trailer, and the Flatrack Refueler Capability (FRC).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.957	14.313	20.249	-	20.249	16.883	17.753	18.126	18.501
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.253	2.159	2.211	-	2.211	1.583	1.054	1.076	1.098
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**8.210**	**16.472**	**22.460**	**-**	**22.460**	**18.466**	**18.807**	**19.202**	**19.599**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Motor Transport Modifications				- / 332.938	- / 8.210	- / 16.472	- / 22.460	- / -	- / 22.460
P-40	**Total Gross/Weapon System Cost**				**- / 332.938**	**- / 8.210**	**- / 16.472**	**- / 22.460**	**- / 0.000**	**- / 22.460**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $22.460M

The Medium Tactical Vehicle Replacement (MTVR): $10.270 will procure and directly support the installation of several modification kits for the Medium Tactical Vehicle Replacement (MTVR) fleet across all Marine Expeditionary Forces (MEFs). These upgrades are a part of a continual effort to modernize the MTVR, as its service life has been extended from 2022 to 2042. The primary goal of these modifications is to improve the crew's ability to shoot, move, and communicate effectively. The upgrades prioritize the installation of C4I (Command, Control, Communications, Computers, and Intelligence) systems, which enable the vehicle to accept radios, intercoms, jammers, and Blue Force situational awareness capabilities. Other critical modifications include an upgraded weapons mount to employ heavy machine guns and strengthened front and rear cab axle mounts required to handle the addition of heavy armor. To improve crew survivability, the Turret Gunner Restraint System (TGRS) provides rollover protection with a full-body harness, and the Automatic Fire Extinguisher System (AFES) is also installed. Furthermore, Fuel Efficiency (FE) upgrades will continue to be installed on the entire MTVR fleet, providing reduced fuel consumption that leads to significant cost savings, extends operational range, and reduces the logistical footprint for warfighters. Installation costs account for over half the total cost of each of these Engineering Change Proposals (ECPs). The funding increase from FY 2026 to FY 2027 will allow the program office to accelerate the production and integration of "A-Kits," which are essential for mounting and utilizing the required C4I equipment. This, in turn, will increase the MAGTF's situational awareness and overall effectiveness. However, due to past budget constraints that necessitated a reduction in program costs, the current A-kits are not compatible with future tactical radio systems. This critical incompatibility eliminates the ability to communicate from a mounted position within the tactical vehicle fleet.

The Family of Logistics Vehicle System Replacement (LVSR): $3.121M ($2.858M Active; $0.263M Reserve) Funding supports modified cabs, which increases the corrosion protection performance, preventing dead-lining the vehicles due to corrosion, as well as transfer case sensor safety upgrade to prevent thermal events and protect the occupants and equipment. The funding increase from FY 2026 to FY 2027 is due to the increased number of transfer case sensor safety upgrade ECP kits being procured.

Light Tactical Vehicle Modification (LTVM): $1.861M Funding will provide for limited quality deficiency resolutions, technology and material safety issue resolution, and environmental and state transportation mandated vehicle changes. Funding provides support for ECP integration to include changes such as addressing deficiencies and corrosion of the fleet, required to ensure the vehicles are a viable transportation capability for the Fleet Marine Force. The funding decrease from FY 2026 to FY 2027 is due to a decrease in Engineering Change Orders and integration support that address technology and safety modifications and are required as the platforms age.

The Family of P-19 Replacement (P-19R): $4.020M ($2.874M Active; $1.146M Reserve) Funding supports the procurement of ECPs and modernization efforts that contribute to increased operational safety and vehicle resilience. AN VRC-145 A-Kits efforts will accept upgraded communications systems which give the capability of vehicle operators to communicate while in convoys or responding to downed aircraft while also providing Positioning, Navigation, and Timing (PNT). P19-R metering manifold will be upgraded to allow for the use of multiple F3 foams in accordance with the NDAA 2020.

The Family of Medium/Heavy Tactical Trailers and Ancillary Equipment (FT&AE): $3.188M ($2.386M Active; $0.802M Reserve) Funding supports the procurement and installation of safety and performance ECPs to modify the Medium and Heavy Tactical Trailer Fleets, including the Palletized Load System Trailer (PLST), M870 (40 & 50 ton trailers), MK1077 (Flatrack), MK970, MK593 6 Ton Cargo Trailer, M149A2 400 Gallon Water Tank Trailer, and Flatrack Refueling Capability (FRC). Many of these trailer systems were procured prior to or separate from the MTVR and LVSR, and do not match the off-road capabilities of those prime movers but can be improved with modification. Funding will also support procuring various ECPs, such as those addressing corrosion and safety changes by incorporating drain holes, corrosion resistant materials, and improved safety chains. The ECPs will address an identified capability gap and represent an alignment with the Commandant's Planning Guidance (CPG) for a more mobile Fleet Marine

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206624M
Line Item MDAP/MAIS Code: N/A		

Force (FMF) with improved reliability. Modifications can span multiple years to outfit a fleet, such as the ECP for the M870, which began in FY 2019 and will take multiple years to complete upgrades to all M870 trailers. The M870 ECP reflects the Marine Corps prioritized modification efforts and addresses ground clearance issues for the M870 Heavy Lift trailer by providing the M870 with improved off-road mobility and increased reliability. The Heavy Trailers ECP is specific to the M870A2-S 40-Ton trailer and the trailer's prime mover, the LVSR. The effort consists of a suspension upgrade ECP for the M870A2-S 40-Ton trailer and a corresponding LVSR controller/connecting link ECP, both of which allow the trailer to operate in an off-road environment with improved reliability. The M870 suspension upgrade ECP renders the trailer capable of operating in off-road environments and includes replacement of the entire trailer suspension system (installation of central tire inflation system, ride height control, replacement of wiring and harnesses, replacement of wheels and axles, and tire replacement) as well as other modifications required to accommodate off-road missions (replacement of rear loading ramps, strengthening of the trailer gooseneck and frame, and replacement of d-rings and equipment tie downs). The corresponding LVSR controller/connecting link ECP allows the prime mover to communicate with and control the systems on the upgraded M870 trailer. The funding increase from FY 2026 to FY 2027 is primarily due to costs associated with the Heavy Trailer ECP M870 off-road mobility effort.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items Title:** Motor Transport Modifications

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Medium Tactical Vehicle Replacement (MTVR) Modifications [1]																				
1.1) Vehicle Safety Modifications/ Upgrades Proc & Installs [2]	A		-	-	28.409	-	-	2.540	-	-	0.320	-	-	6.162	-	-	-	-	-	6.162
1.2) Vehicle ECP Integration Equipment & Installs [3]	A		-	-	75.216	-	-	1.302	-	-	0.419	-	-	4.108	-	-	-	-	-	4.108
1.3) Energy Efficiency Initiatives/ECPs	B		-	-	44.929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) Energy Initiative Program Support	A		-	-	8.223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Prior Years Cumulative Funding	A		-	-	10.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Medium Tactical Vehicle Replacement (MTVR) Modifications			**-**	**-**	***166.819***	**-**	**-**	***3.842***	**-**	**-**	***0.739***	**-**	**-**	***10.270***	**-**	**-**	**-**	**-**	**-**	***10.270***
2) LVSR Mods																				
2.1) LVSR Systems Integrations Equip & Installs (GFE, TOCNET, etc)	A		-	-	25.041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Vehicle Safety Mods/Upgrades	A		-	-	13.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) LVSR Modification Kits (ECPs) [4]	A		-	-	42.370	-	-	0.826	-	-	2.734	-	-	2.858	-	-	-	-	-	2.858
2.4) LVSR Reserves (ECP, Safety & Integration) [5]			-	-	5.265	-	-	0.244	-	-	0.252	-	-	0.263	-	-	-	-	-	0.263
2.5) Prior Years Cumulative Funding	A		-	-	12.532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) LVSR Mods			**-**	**-**	***98.258***	**-**	**-**	***1.070***	**-**	**-**	***2.986***	**-**	**-**	***3.121***	**-**	**-**	**-**	**-**	**-**	***3.121***
3) Light Tactical Vehicle Modifications (LTVM)																				
3.1) Program Integration/Support [6]	B		-	-	4.874	-	-	-	-	-	0.399	-	-	0.264	-	-	-	-	-	0.264
3.2) Prior Year Cummulative Funding	A		-	-	0.445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3) Engineering Change Proposals/ Modifications [7]	A		-	-	0.760	-	-	-	-	-	3.211	-	-	1.597	-	-	-	-	-	1.597
Subtotal: 3) Light Tactical Vehicle Modifications (LTVM)			**-**	**-**	***6.079***	**-**	**-**	**-**	**-**	**-**	***3.610***	**-**	**-**	***1.861***	**-**	**-**	**-**	**-**	**-**	***1.861***
4) P-19R																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items Title:** Motor Transport Modifications

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1) Engineering Change Proposals/ Modernization/ Upgrade Kits [8]	A		-	-	3.117	-	-	-	-	-	4.893	-	-	2.874	-	-	-	-	-	2.874
4.2) Reserves Engineering Change Proposals/ Modernization/ Upgrade Kits [9]	A		-	-	0.795	-	-	-	-	-	1.123	-	-	1.146	-	-	-	-	-	1.146
Subtotal: 4) P-19R			**-**	**-**	***3.912***	**-**	**-**	**-**	**-**	**-**	***6.016***	**-**	**-**	***4.020***	**-**	**-**	**-**	**-**	**-**	***4.020***
5) Family of Medium/Heavy Tactical Trailers and Ancillary Equipment (FT&AE)																				
5.1) Heavy Trailer (ECP) [10]	A		-	-	8.707	-	-	2.267	-	-	2.087	-	-	2.141	-	-	-	-	-	2.141
5.2) Medium Trailer (ECP) [11]	A		-	-	0.832	-	-	0.256	-	-	0.250	-	-	0.245	-	-	-	-	-	0.245
5.3) Family of Tactical Trailer Modification-Reserves [12]	A		-	-	1.477	-	-	0.775	-	-	0.784	-	-	0.802	-	-	-	-	-	0.802
5.4) Prior Year Cumulative Funding	A		-	-	46.854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Family of Medium/ Heavy Tactical Trailers and Ancillary Equipment (FT&AE)			**-**	**-**	***57.870***	**-**	**-**	***3.298***	**-**	**-**	***3.121***	**-**	**-**	***3.188***	**-**	**-**	**-**	**-**	**-**	***3.188***
Total			**-**	**-**	**332.938**	**-**	**-**	**8.210**	**-**	**-**	**16.472**	**-**	**-**	**22.460**	**-**	**-**	**-**	**-**	**-**	**22.460**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] The funding increase from FY 2026 to FY 2027 will allow the program office to accelerate the production and integration of A-Kit ECPs, which address critical operational risks and ensures that the Marine Air-Ground Task Force (MAGTF) maintain a decisive edge.

[2] The funding increase from FY2026 to FY2027 procures critical modernization and safety upgrade kits for the Medium Tactical Vehicle Replacement (MTVR) fleet. This procurement is necessitated by the strategic decision to extend the vehicle's operational service life to 2042.

[3] Funds increased from FY2026 to FY2027 to accelerate the production and integration of A-Kits to restore mounted communication and guarantee the MAGTF's situational awareness and combat effectiveness. Current hardware is incompatible with next-generation radios.

[4] The funding increase from FY 2026 to FY 2027 is due to procurement of transfer case sensor ECP kits.

[5] The funding increase from FY 2026 to FY 2027 can is attributed to an increase the procurement of transfer case sensor ECP kits.

[6] The funding decrease from FY 2026 to FY 2027 is due to reduced program integration and support.

[7] The funding decrease from FY 2026 to FY 2027 is due to a decrease in Engineering Change Orders and integration support that address technology and safety modifications that are required as the platform ages.

[8] The funding decrease from FY2026 to FY2027 is due to the completion and deployment of FLIR systems.

[9] The reserve funding increase in FY2026 to FY2027 is linked to the planned procurement of an AN VRC-145 A-Kit and metering manifold for Reserve units.

[10] The funding increase from FY 2026 to FY 2027 is associated with Heavy Trailer M870 off-road mobility effort ECPs

[11] The decrease from FY 2026 to FY 2027 for medium trailers is due to fewer ECP's needed for the MK593 Medium Tactical Trailer.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items Title:** Motor Transport Modifications

(12) The funding increase from FY 2026 to FY 2027 is due primarily to costs associated with the Heavy Trailer ECP M870 off-road mobility efforts.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0605812M, 0605813M	Other Related Program Elements: 0603635M, 0605812M, 0605813M

Line Item MDAP/MAIS Code: 279

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	6,501	270	138	341	-	341	510	519	520	581	-	9,380
Gross/Weapon System Cost *($ in Millions)*	2,965.469	324.058	81.893	244.941	0.000	244.941	348.259	354.631	362.988	370.260	501.160	5,553.659
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,965.469	324.058	81.893	244.941	0.000	244.941	348.259	354.631	362.988	370.260	501.160	5,553.659
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,965.469**	**324.058**	**81.893**	**244.941**	**0.000**	**244.941**	**348.259**	**354.631**	**362.988**	**370.260**	**501.160**	**5,553.659**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	286,279.65	727,474.07	1,782.61	356,378.30	-	356,378.30	363,288.24	369,599.23	375,792.31	381,628.23	-	347,271.11
Gross/Weapon System Unit Cost *($ in Dollars)*	456,155.82	1,200K	593,427.54	718,302.05	-	718,302.05	682,860.78	683,296.72	698,053.85	637,280.55	-	592,074.52

Description:

The JLTV and companion trailer is the Marine Corps' premier platform for modernizing the light fleet, replacing the HMMWV, and supporting Force Design capabilities. Funding supports the JLTV Family of Vehicles (FoV) to include the development and testing of Command, Control, Communications, Computers, & Intelligence (C4I) for integration with the JLTV. JLTV is a joint program between the U.S. Army and the U.S. Marine Corps, of which the U.S. Army is the procurement lead and primary inventory control authority (PICA) while the Marine Corps is the requirement lead. The JLTV FoV is capable of performing multiple mission roles designed to provide protected, sustained, and networked mobility for personnel and payloads across the full Range of Military Operations.

Army, as the procurement lead, competitively issued the follow-on production award to AM General LLC on 09 Feb 2023 as a single award five-year requirements contract with five one-year options.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0605812M, 0605813M
Other Related Program Elements: 0603635M, 0605812M, 0605813M	
Line Item MDAP/MAIS Code: 279	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Joint Light Tactical Vehicle	P-5a, P-21			6,501 / 2,965.469	270 / 324.058	138 / 81.893	341 / 244.941	- / 0.000	341 / 244.941
P-40	**Total Gross/Weapon System Cost**				**6,501 / 2,965.469**	**270 / 324.058**	**138 / 81.893**	**341 / 244.941**	**- / 0.000**	**341 / 244.941**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $244.941M

The JLTV and companion trailer is the Marine Corps' premier platform for modernizing the light fleet, replacing the HMMWV, and supporting Force Design capabilities. $244.941 supports the procurement of JLTV companion trailers, mission kits, vehicle and trailer Total Package Fielding which consists of travel and labor for teams to conduct concurrent fielding events at Marine Corps bases and stations worldwide. Funding is also provided for First Destination Transportation; vehicle/trailer storage; Product Verification Testing; System Technical Support; Contractor Systems Engineering Program Management; Engineering Change Orders; and retrofits necessary to incorporate changes identified during testing and through user feedback of fielded vehicles and trailers. Lastly, funding will cover post-production verification testing of the JLTV A2 family of vehicles to be manufactured by AM General LLC. JLTV A2 Production Verification Testing is limited reliability and Product testing conducted yearly to verify consistent design and manufacturing; testing related to Engineering Change Proposals (ECP) to evaluate the successful integration on the vehicle and provide data for decision makers.

Kits consist of over 75 different options to support mission essential equipment specific to each vehicle and variant. Kits may include, but are not limited to, armor kits required for force protection and survivability, tactical communications kits, which provide net-ready capabilities, and operational kits that complement base vehicle functionality to achieve requirements for tactical employment and mobility. These kits include density and schedule-based procurements. Density based kits are dependent on vehicle quantity and variant mix while schedule-based kits are fixed cost kits and are not tied to vehicle quantity or variant mix, therefore, are not included in the vehicle to kit unit cost calculation. Scheduled kits are estimated and procured outside of the production line and are based on specific Marine Corps requirements.

This budget submission is based on the program's current program status and does not incorporate budgetary impacts of the Army Transformation Initiative (ATI), as final decisions and their resulting consequences are not finalized. The program will provide budget updates once Army decisions and full impacts are understood.

In FY26, the program paused procurement due to vendor production delays. The funding increase from FY26 to FY27 is attributed to restoration of procurement efforts and planned programmatic expansions. Key drivers for this increase include higher procurement quantities for vehicles, trailers, and associated Kits, Engineering Change Orders (ECOs), and the procurement of the JLTV Ambulance Shelter Kits (JASK).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	6,501	270	138	341	-	341
Gross/Weapon System Cost *($ in Millions)*	2,965.469	324.058	81.893	244.941	0.000	244.941
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,965.469	324.058	81.893	244.941	0.000	244.941
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,965.469**	**324.058**	**81.893**	**244.941**	**0.000**	**244.941**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	456,155.82	1,200K	593,427.54	718,302.05	-	718,302.05

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway - JLTV Cost																		
Recurring Cost																		
1.1.1) Heavy Guns Carrier - Oshkosh Contract	248,347.02	1,997	495.949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) Heavy Guns Carrier - AM General Contract(†) (1)	18,352.94	85	1.560	340,553.93	92	31.331	-	-	-	359,678.64	22	7.913	-	-	-	359,678.64	22	7.913
1.1.3) General Purpose - Oshkosh Contract	257,702.20	1,679	432.682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) General Purpose - AM General Contract(†) (2)	317,238.10	21	6.662	341,026.14	203	69.228	-	-	-	360,261.79	140	50.437	-	-	-	360,261.79	140	50.437
1.1.5) Close Combat Weapons Carrier - Oshkosh Contract	307,138.89	252	77.399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) Utility - Oshkosh Contract	252,969.20	1,753	443.455	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7) Utility - AM General Contract(†) (3)	258,581.51	411	106.277	294,779.30	293	86.370	-	-	-	332,700.41	179	59.553	-	-	-	332,700.41	179	59.553
1.1.8) Ukraine JLTV Replenishment Vehicles - Oshkosh Contract	285,074.44	403	114.885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.9) Ukraine JLTV Replenishment	304,411.62	413	125.722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Vehicles - AM General Contract(†)																		
1.1.10) Engineering Change Orders (ECO) (4)	-	-	56.513	-	-	9.489	-	-	0.246	-	-	3.622	-	-	-	-	-	3.622
Subtotal: Recurring Cost	-	-	*1,861.104*	-	-	*196.418*	-	-	*0.246*	-	-	*121.525*	-	-	-	-	-	*121.525*
Subtotal: Flyaway - JLTV Cost	**-**	**-**	***1,861.104***	**-**	**-**	***196.418***	**-**	**-**	***0.246***	**-**	**-**	***121.525***	**-**	**-**	**-**	**-**	**-**	***121.525***
Hardware Cost																		
Recurring Cost																		
2.1.1) Kits (5)	-	-	439.971	-	-	26.159	-	-	11.001	-	-	41.073	-	-	-	-	-	41.073
2.1.2) Ukraine JLTV Replenishment Vehicle Kits - Oshkosh Contract	-	-	9.149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3) Ukraine JLTV Replenishment Vehicle Kits - AM General Contract	-	-	22.964	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4) Trailers - Oshkosh Contract	46,988.42	777	36.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5) Trailer - AM General Contract(†) (6)	60,262.82	780	47.005	57,982.91	340	19.714	66,210.53	19	1.258	67,603.31	171	11.560	-	-	-	67,603.31	171	11.560
Subtotal: Recurring Cost	-	-	*555.599*	-	-	*45.873*	-	-	*12.259*	-	-	*52.633*	-	-	-	-	-	*52.633*
Subtotal: Hardware Cost	**-**	**-**	***555.599***	**-**	**-**	***45.873***	**-**	**-**	***12.259***	**-**	**-**	***52.633***	**-**	**-**	**-**	**-**	**-**	***52.633***
Support - Support Costs Cost																		
3.1) Interim Contractor Support (ICS) (7)	-	-	34.618	-	-	3.489	-	-	2.700	-	-	2.790	-	-	-	-	-	2.790
3.2) Program Management (8)	-	-	91.571	-	-	11.756	-	-	12.028	-	-	12.268	-	-	-	-	-	12.268
3.3) Contractor SEPM (9)	-	-	35.223	-	-	5.639	-	-	3.571	-	-	3.642	-	-	-	-	-	3.642
3.4) Contractor SEPM - Trailers	-	-	0.832	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5) System Technical Support (STS) (10)	-	-	54.268	-	-	10.505	-	-	8.687	-	-	8.861	-	-	-	-	-	8.861
3.6) Test Support (11)	-	-	42.454	-	-	5.009	-	-	4.070	-	-	3.183	-	-	-	-	-	3.183
3.7) Publications/ Technical Data (12)	-	-	1.000	-	-	0.200	-	-	0.109	-	-	0.073	-	-	-	-	-	0.073

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.8) Fielding (13)	-	-	285.298	-	-	45.169	-	-	38.223	-	-	39.966	-	-	-	-	-	39.966
3.9) Training Aids, Devices, Simulators and Simulations (TADSS)	-	-	3.502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support Costs Cost	**-**	**-**	***548.766***	**-**	**-**	***81.767***	**-**	**-**	***69.388***	**-**	**-**	***70.783***	**-**	**-**	**-**	**-**	**-**	***70.783***
Gross/Weapon System Cost	**456,155.82**	**6,501**	**2,965.469**	**1,200K**	**270**	**324.058**	**593,427.54**	**138**	**81.893**	**718,302.05**	**341**	**244.941**	**-**	**-**	**0.000**	**718,302.05**	**341**	**244.941**

Remarks:

[Flyaway/Recurring] The database P40 quantities are not current and will be updated at the next opportunity. Procurement totals by year: FY 2025: 588, FY 2026: 0, FY 2027: 341, FY 2028: 511, FY 2029: 520, FY 2030: 520, FY 2031: 581. The correct quantities are reflected in the JLTV procurement exhibits (P-5 and P-21).

The follow-on production contract was competitively awarded to AM General LLC on 09 Feb 2023 as a single award five-year requirements contract with five one-year options. The methodology for the per vehicle unit cost was updated to reflect new contract range pricing and represents a Joint Program Office (Army and USMC) position based on quantity and variants being procured.

(†) indicates the presence of a P-5a

Footnotes:

(1) The funding increase from FY 2026 to FY 2027 is due to the increase in total vehicle procurement. In FY26, the program paused procurement due to vendor production delays.

(2) The funding increase from FY 2026 to FY 2027 is due to the increase in total vehicle procurement. In FY26, the program paused procurement due to vendor production delays.

(3) The funding increase from FY 2026 to FY 2027 is due to the increase in total vehicle procurement. In FY26, the program paused procurement due to vendor production delays.

(4) Engineering Change Orders (ECOs) supports retrofit efforts for vehicles procured based observations results during manufacturing on the production line and through user feedback. Funding increase from FY 2026 to FY 2027 is due to quantity of vehicles procured in FY 2027. In FY26, the program paused procurement due to vendor production delays.

(5) Kit funding supports retrofit efforts such as FLEXCON-1, Multiplexed Vehicle Electrical Center (mVEC) and cut-off switches, FLEXCON-2, Vehicle Radio Comm (VRC) 145 kits, and JLTV Ambulance Shelter(Qty 40). The funding increase from FY 2026 to FY 2027 is due to overall increase in vehicle quantities and JASKs procured. In FY26, the program paused procurement due to vendor production delays.

(6) Trailer funding increase from FY 2026 to FY 2027 is due to the increase in total trailer procurement in FY 2027. In FY26 the program directed a strategic procurement pause due to ongoing vendor production delays. In FY26, the program paused procurement due to vendor production delays.

(7) Interim Contractor Support (ICS) provides supplemental subject matter expert manufacturer maintenance JLTV support to unit organic sustainment capabilities. Funding increase from FY 2026 to FY 2027 is due to inflation

(8) Program management includes government and contractor support efforts such as acquisition, systems engineering, logistics, safety, human systems integration, and fielding. In addition, it includes liaison officers on-site at each fielding location providing support for ongoing fielding efforts and the resolution of maintenance and supply related issues. The liaison officers coordinate efforts between the Fleet Marine Force, the JLTV program office, logistics managers, and the vehicle manufacturer. Funding increase from FY 2026 to FY 2027 is due to inflation.

(9) SEPM funding increase from FY 2026 to FY 2027 is due inflation

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(10) System Technical Support provides for all services and supplies requested to accomplish Engineering, Configuration Management, Quality Assurance, Integrated Product Support, training, and testing associated with Government initiated changes and improvements to the production vehicles, and logistics products. The funding increase from FY 2026 to FY 2027 is due to inflation

(11) Test support funding decrease from FY 2026 to FY 2027 is due to the planned conclusion of the JLTV trailer First Article Test (FAT) and transition to a production verification testing driven by ECOs that ensures operability, reliability, availability, maintainability and safety of the JLTV fleet.

(12) Publications/Technical Data funding decrease from FY 2026 to FY 2027 is due to the decrease in procurement of technical data packages and operator manuals for the A2 JLTV.

(13) Fielding consists of fielding support to conduct concurrent fielding events at Marine Corps bases and stations worldwide. Also included is Regional Field Service Representatives for maintenance and repair of JLTVs between fielding and transition of sustainment to organic capability. Funding increase from FY 2026 to FY 2027 is due to increased resources required for integration/fielding activities based on expected numbers of vehicles to be fielded in FY 2027.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) Heavy Guns Carrier - AM General Contract(†)		2023 (14)	AM General LLC (15) / South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Mar 2026	85	312,022.77	Y		
1.1.2) Heavy Guns Carrier - AM General Contract(†)		2025	AM General LLC (15) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Mar 2026	92	340,553.93	Y		
1.1.2) Heavy Guns Carrier - AM General Contract(†)		2027	AM General LLC (15) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Nov 2027	22	359,678.64	Y		
1.1.4) General Purpose - AM General Contract(†)		2022	AM General LLC (16) / South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Mar 2026	21	317,236.00	Y		
1.1.4) General Purpose - AM General Contract(†)		2025	AM General LLC (16) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Mar 2026	203	341,026.14	Y		
1.1.4) General Purpose - AM General Contract(†)		2027	AM General LLC (16) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Nov 2027	140	360,261.79	Y		
1.1.7) Utility - AM General Contract(†)		2023	AM General LLC (17) / South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Mar 2026	15	301,999.00	Y		
1.1.7) Utility - AM General Contract(†)		2024	AM General LLC (17) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Mar 2026	396	256,937.00	Y		
1.1.7) Utility - AM General Contract(†)		2025	AM General LLC (17) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Mar 2026	293	294,779.30	Y		
1.1.7) Utility - AM General Contract(†)		2027	AM General LLC (17) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Nov 2027	179	332,700.41	Y		
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract(†)		2023	AM General LLC (18) / South Bend, IN	C / FFP	TACOM Warren, MITACOM Warren, MI	May 2023	Mar 2026	294	301,309.00	Y		
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract(†)		2024	AM General LLC (18) / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Mar 2026	119	312,072.62	Y		
2.1.5) Trailer - AM General Contract(†)		2023	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Aug 2025	243	63,076.00	Y		
2.1.5) Trailer - AM General Contract(†)		2024	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jan 2026	396	57,602.59	Y		
2.1.5) Trailer - AM General Contract(†)		2025	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Jan 2026	340	57,982.91	Y		
2.1.5) Trailer - AM General Contract(†)		2026	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2026	Jul 2026	19	66,210.53	Y		
2.1.5) Trailer - AM General Contract(†)		2027	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Jul 2027	171	67,603.31	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle

(†) indicates the presence of a P-21

Footnotes:

(14) The follow-on production contract was competitively awarded to AM General LLC on 09 Feb 2023. Split procurements occurred through FY 2024 between the Oshkosh Defense LLC contract and the AM General LLC contract based on the approved acquisition strategy.

(15) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

(16) \AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

(17) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

(18) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												
							Calendar Year 2023												Calendar Year 2024												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.2) Heavy Guns Carrier - AM General Contract [1]																															
	1	2023	NAVY	85 [19]	0	85					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
	1	2023	ARMY [‡]	84	0	84					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
	1	**2023**	**Total**	**169**	**0**	**169**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**169**
	1	2025	NAVY	92 [20]	0	92																									92
	1	2025	ARMY [‡]	503	0	503																									503
	1	**2025**	**Total**	**595**	**0**	**595**																									**595**
	1	2027	NAVY	22	0	22																									22
	1	2027	ARMY [‡]	151	0	151																									151
	1	**2027**	**Total**	**173**	**0**	**173**																									**173**
1.1.4) General Purpose - AM General Contract [2]																															
	2	2022	NAVY	21 [21]	0	21					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
	2	2022	ARMY [‡]	102	0	102					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
	2	**2022**	**Total**	**123**	**0**	**123**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123**
	2	2025	NAVY	203 [22]	0	203																									203
	2	2025	ARMY [‡]	220	0	220																									220
	2	**2025**	**Total**	**423**	**0**	**423**																									**423**
	2	2027	NAVY	140	0	140																									140
	2	2027	ARMY [‡]	300	0	300																									300
	2	**2027**	**Total**	**440**	**0**	**440**																									**440**
1.1.7) Utility - AM General Contract [3]																															
	3	2023	NAVY	15 [23]	0	15					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	3	2023	ARMY [‡]	326	0	326					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326
	3	**2023**	**Total**	**341**	**0**	**341**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**341**
	3	2024	NAVY	396 [24]	0	396																A	-	-	-	-	-	-	-	-	-	396
	3	2024	ARMY [‡]	506	0	506																A	-	-	-	-	-	-	-	-	-	506
	3	**2024**	**Total**	**902**	**0**	**902**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**902**
	3	2025	NAVY	293 [25]	0	293																									293
	3	2025	ARMY [‡]	612	0	612																									612
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	3	**2025**	**Total**	**905**	**0**	**905**																									**905**
	3	2027	NAVY	179	0	179																									179
	3	2027	ARMY (‡)	396	0	396																									396
	3	**2027**	**Total**	**575**	**0**	**575**																									**575**
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract																															
	4	2023	NAVY	294 (26)	0	294								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	294
	4	2024	NAVY	119 (27)	0	119																									119
2.1.5) Trailer - AM General Contract (6)																															
Prior Years Deliveries: 141																															
	5	2023	NAVY	243	0	243					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	243
	5	2024	NAVY	396	0	396																A	-	-	-	-	-	-	-	-	396
	5	2025	NAVY	340	0	340																									340
	5	2026	NAVY	19	0	19																									19
	5	2027	NAVY	171	0	171																									171
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026											Balance
							Calendar Year 2025													Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.2) Heavy Guns Carrier - AM General Contract [1]																														
	1	2023	NAVY	85 [19]	0	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	36
	1	2023	ARMY [‡]	84	0	84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	35
	1	**2023**	**Total**	**169**	**0**	**169**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14**	**14**	**14**	**14**	**14**	**14**	**14**	**71**
	1	2025	NAVY	92 [20]	0	92				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	7	8	9	40
	1	2025	ARMY [‡]	503	0	503				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	42	42	42	42	42	42	210
	1	**2025**	**Total**	**595**	**0**	**595**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**48**	**49**	**49**	**49**	**49**	**50**	**51**	**250**
	1	2027	NAVY	22	0	22																									22
	1	2027	ARMY [‡]	151	0	151																									151
	1	**2027**	**Total**	**173**	**0**	**173**																									**173**
1.1.4) General Purpose - AM General Contract [2]																														
	2	2022	NAVY	21 [21]	0	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	2	2	2	2	10
	2	2022	ARMY [‡]	102	0	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	9	9	8	8	8	42
	2	**2022**	**Total**	**123**	**0**	**123**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10**	**10**	**10**	**11**	**10**	**10**	**10**	**52**
	2	2025	NAVY	203 [22]	0	203				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	16	16	16	16	17	17	89
	2	2025	ARMY [‡]	220	0	220				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18	18	18	18	18	18	94
	2	**2025**	**Total**	**423**	**0**	**423**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**34**	**34**	**34**	**34**	**34**	**35**	**35**	**183**
	2	2027	NAVY	140	0	140																									140
	2	2027	ARMY [‡]	300	0	300																									300
	2	**2027**	**Total**	**440**	**0**	**440**																									**440**
1.1.7) Utility - AM General Contract [3]																														
	3	2023	NAVY	15 [23]	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	8
	3	2023	ARMY [‡]	326	0	326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	27	27	27	27	27	27	137
	3	**2023**	**Total**	**341**	**0**	**341**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**28**	**28**	**28**	**28**	**28**	**28**	**28**	**145**
	3	2024	NAVY	396 [24]	0	396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	33	33	33	33	33	33	165
	3	2024	ARMY [‡]	506	0	506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	42	42	42	42	42	42	212
	3	**2024**	**Total**	**902**	**0**	**902**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**75**	**75**	**75**	**75**	**75**	**75**	**75**	**377**
	3	2025	NAVY	293 [25]	0	293				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24	24	24	24	24	24	125
	3	2025	ARMY [‡]	612	0	612				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	51	51	51	51	51	51	255
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	3	**2025**	**Total**	**905**	**0**	**905**				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**75**	**75**	**75**	**75**	**75**	**75**	**75**	**380**
	3	2027	NAVY	179	0	179																									179
	3	2027	ARMY (‡)	396	0	396																									396
	3	**2027**	**Total**	**575**	**0**	**575**																									**575**
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract																															
	4	2023	NAVY	294 (26)	0	294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24	24	24	24	24	25	125
	4	2024	NAVY	119 (27)	0	119				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	10	10	10	10	10	10	50
2.1.5) Trailer - AM General Contract (6)																															
Prior Years Deliveries: 141																															
	5	2023	NAVY	243	0	243	-	-	-	-	-	-	-	-	-	-	20	20	20	20	20	20	20	20	20	21	21	21			0
	5	2024	NAVY	396	0	396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	33	33	33	33	33	33	33	33	99
	5	2025	NAVY	340	0	340				A -	-	-	-	-	-	-	-	-	-	-	-	28	28	28	28	28	28	28	28	29	87
	5	2026	NAVY	19	0	19																A -	-	-	-	-	-	1	1	1	16
	5	2027	NAVY	171	0	171																									171
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028											Balance
							Calendar Year 2027													Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.2) Heavy Guns Carrier - AM General Contract [1]																														
	1	2023	NAVY	85 [19]	49	36	7	7	7	7	8																				0
	1	2023	ARMY [‡]	84	49	35	7	7	7	7	7																				0
	1	**2023**	**Total**	**169**	**98**	**71**	**14**	**14**	**14**	**14**	**15**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2025	NAVY	92 [20]	52	40	8	8	8	8	8																				0
	1	2025	ARMY [‡]	503	293	210	42	42	42	42	42																				0
	1	**2025**	**Total**	**595**	**345**	**250**	**50**	**50**	**50**	**50**	**50**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2027	NAVY	22	0	22				A -	-	-	-	-	-	-	-	-	-	1	1	2	2	2	2	2	2	2	2	2	2
	1	2027	ARMY [‡]	151	0	151				A -	-	-	-	-	-	-	-	-	-	12	12	12	12	12	13	13	13	13	13	13	13
	1	**2027**	**Total**	**173**	**0**	**173**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13**	**13**	**14**	**14**	**14**	**15**	**15**	**15**	**15**	**15**	**15**	**15**
1.1.4) General Purpose - AM General Contract [2]																														
	2	2022	NAVY	21 [21]	11	10	2	2	2	2	2																				0
	2	2022	ARMY [‡]	102	60	42	8	8	8	9	9																				0
	2	**2022**	**Total**	**123**	**71**	**52**	**10**	**10**	**10**	**11**	**11**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2025	NAVY	203 [22]	114	89	17	18	18	18	18																				0
	2	2025	ARMY [‡]	220	126	94	18	19	19	19	19																				0
	2	**2025**	**Total**	**423**	**240**	**183**	**35**	**37**	**37**	**37**	**37**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2027	NAVY	140	0	140				A -	-	-	-	-	-	-	-	-	-	11	11	11	11	12	12	12	12	12	12	12	12
	2	2027	ARMY [‡]	300	0	300				A -	-	-	-	-	-	-	-	-	-	25	25	25	25	25	25	25	25	25	25	25	25
	2	**2027**	**Total**	**440**	**0**	**440**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**36**	**36**	**36**	**36**	**37**	**37**	**37**	**37**	**37**	**37**	**37**	**37**
1.1.7) Utility - AM General Contract [3]																														
	3	2023	NAVY	15 [23]	7	8	1	1	1	2	3																				0
	3	2023	ARMY [‡]	326	189	137	27	27	27	28	28																				0
	3	**2023**	**Total**	**341**	**196**	**145**	**28**	**28**	**28**	**30**	**31**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2024	NAVY	396 [24]	231	165	33	33	33	33	33																				0
	3	2024	ARMY [‡]	506	294	212	42	42	42	43	43																				0
	3	**2024**	**Total**	**902**	**525**	**377**	**75**	**75**	**75**	**76**	**76**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2025	NAVY	293 [25]	168	125	25	25	25	25	25																				0
	3	2025	ARMY [‡]	612	357	255	51	51	51	51	51																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028											BALANCE
							Calendar Year 2027													Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	3	**2025**	**Total**	**905**	**525**	**380**	**76**	**76**	**76**	**76**	**76**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	3	2027	NAVY	179	0	179				A -	-	-	-	-	-	-	-	-	-	14	15	15	15	15	15	15	15	15	15	15	15
	3	2027	ARMY (‡)	396	0	396				A -	-	-	-	-	-	-	-	-	-	33	33	33	33	33	33	33	33	33	33	33	33
	3	**2027**	**Total**	**575**	**0**	**575**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**47**	**48**	**48**	**48**	**48**	**48**	**48**	**48**	**48**	**48**	**48**	**48**
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract																														
	4	2023	NAVY	294 (26)	169	125	25	25	25	25	25																				0
	4	2024	NAVY	119 (27)	69	50	10	10	10	10	10																				0
2.1.5) Trailer - AM General Contract (6)																														
Prior Years Deliveries: 141																														
	5	2023	NAVY	243	243	0																										0
	5	2024	NAVY	396	297	99	33	33	33																						0
	5	2025	NAVY	340	253	87	29	29	29																						0
	5	2026	NAVY	19	3	16	1	1	2	2	2	2	2	2	2																0
	5	2027	NAVY	171	0	171				A -	-	-	-	-	-	14	14	14	14	14	14	14	14	14	15	15	15				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2029													Fiscal Year 2030												
							Calendar Year 2029													Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.2) Heavy Guns Carrier - AM General Contract [1]																																
	1	2023	NAVY	85 [19]	85	0																										0
	1	2023	ARMY [‡]	84	84	0																										0
	1	**2023**	**Total**	**169**	**169**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2025	NAVY	92 [20]	92	0																										0
	1	2025	ARMY [‡]	503	503	0																										0
	1	**2025**	**Total**	**595**	**595**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2027	NAVY	22	20	2	2																									0
	1	2027	ARMY [‡]	151	138	13	13																									0
	1	**2027**	**Total**	**173**	**158**	**15**	**15**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
1.1.4) General Purpose - AM General Contract [2]																																
	2	2022	NAVY	21 [21]	21	0																										0
	2	2022	ARMY [‡]	102	102	0																										0
	2	**2022**	**Total**	**123**	**123**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2025	NAVY	203 [22]	203	0																										0
	2	2025	ARMY [‡]	220	220	0																										0
	2	**2025**	**Total**	**423**	**423**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2027	NAVY	140	128	12	12																									0
	2	2027	ARMY [‡]	300	275	25	25																									0
	2	**2027**	**Total**	**440**	**403**	**37**	**37**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
1.1.7) Utility - AM General Contract [3]																																
	3	2023	NAVY	15 [23]	15	0																										0
	3	2023	ARMY [‡]	326	326	0																										0
	3	**2023**	**Total**	**341**	**341**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2024	NAVY	396 [24]	396	0																										0
	3	2024	ARMY [‡]	506	506	0																										0
	3	**2024**	**Total**	**902**	**902**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2025	NAVY	293 [25]	293	0																										0
	3	2025	ARMY [‡]	612	612	0																										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
							Calendar Year 2029												Calendar Year 2030											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	3	**2025**	**Total**	**905**	**905**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2027	NAVY	179	164	15	15																							0
	3	2027	ARMY (‡)	396	363	33	33																							0
	3	**2027**	**Total**	**575**	**527**	**48**	**48**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
1.1.9) Ukraine JLTV Replenishment Vehicles - AM General Contract																														
	4	2023	NAVY	294 (26)	294	0																								0
	4	2024	NAVY	119 (27)	119	0																								0
2.1.5) Trailer - AM General Contract (6)																														
Prior Years Deliveries: 141																														
	5	2023	NAVY	243	243	0																								0
	5	2024	NAVY	396	396	0																								0
	5	2025	NAVY	340	340	0																								0
	5	2026	NAVY	19	19	0																								0
	5	2027	NAVY	171	171	0																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AM General LLC [15] - South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
2	AM General LLC [16] - South Bend, IN	500	2,450	3,450	0	4	18	22	0	3	10	13
3	AM General LLC [17] - South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
4	AM General LLC [18] - South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
5	AM General LLC - South Bend, IN	500	2,530	3,450	12	4	18	22	0	3	6	9

[‡] Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[15] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[16] \AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[17] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[18] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[19] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[20] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[21] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[22] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[23] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

[24] AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5095 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** 1 / Joint Light Tactical Vehicle

(25) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

(26) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

(27) AM General is not achieving the contracted production lead time to meet delivery timeframes and are 19 mos. behind due to supply chain management issues and production ramp up delays. Data provided is for informational purposes only; no waiver of government rights or creation of private or third-party rights is intended.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5132 / Trailers

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	42.305	24.940	0.000	136.438	0.000	136.438	12.742	6.542	6.542	6.542	-	236.051
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	42.305	24.940	0.000	136.438	0.000	136.438	12.742	6.542	6.542	6.542	-	236.051
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**42.305**	**24.940**	**0.000**	**136.438**	**0.000**	**136.438**	**12.742**	**6.542**	**6.542**	**6.542**	**-**	**236.051**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program directly supports Marine Corps Force Design efforts by providing expeditionary operations centers and mission planning and briefing spaces at the proper security classification level to the Fleet Marine Forces (FMF), enabling the Marine Corps Stand in Force (SIF) to rapidly incorporate classified capabilities within the Joint Force. The establishment of mobile infrastructure will enable the FMF to plug in-and-out in an inconspicuous manner, increasing both capability and capacity of individual Marines as producers and consumers to support timely and accurate decision making during networked operations.

ICD 705 Compliant Deployable Secure Shelters-Scalable (DS3) is the deployable component of the ICD-705 compliant facilities. This program will provide a deployable, dual-accredited Temporary-Sensitive Compartmented Information Facility (T-SCIF) solution for the fleet to employ in an Expeditionary Advanced Base Operations (EABO) setting.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 05: Support Vehicles / BSA 2: Tactical Vehicles	**P-1 Line Item Number / Title:** 5132 / Trailers

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Trailers	P-5a			- / 42.305	- / 24.940	- / -	- / 136.438	- / -	- / 136.438
P-40	**Total Gross/Weapon System Cost**				**- / 42.305**	**- / 24.940**	**- / 0.000**	**- / 136.438**	**- / 0.000**	**- / 136.438**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Funding Request: $136.438M

$6.542M increase from FY 2026 to FY 2027 supports the initial procurement of the Deployable Secure Shelters-Scalable (DS3) program. The Deployable Secure Shelters-Scalable (DS3) program will begin the rapid procurement and deployable solutions in order to support the forward edge in the convergence of operations and intelligence across multiple levels of classification in support of the Family of Integrated Targeting Cells (FITC)

$129.896M increase from FY 2026 to FY2027 will support the procurement of 20 temporary Intelligence Community Directive 705 (ICD-705) solutions in order to support the forward edge in the convergence of operations and intelligence across multiple levels of classification in support of the Family of Integrated Targeting Cells (FITC).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5132 / Trailers	**Aggregated Items Title:** Trailers

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Trailers																				
1.1) Temporary Facilities (1)(†)	A		4,701K	9	42.305	2,267K	11	24.940	-	-	-	6,495K	20	129.896	-	-	-	6,495K	20	129.896
Subtotal: 1) Trailers			**-**	**-**	***42.305***	**-**	**-**	***24.940***	**-**	**-**	**-**	**-**	**-**	***129.896***	**-**	**-**	**-**	**-**	**-**	***129.896***
2) ICD 705																				
2.1) Deployable Secure Shelters-Scalable (DS3) (2)	A		-	-	-	-	-	-	-	-	-	-	-	6.542	-	-	-	-	-	6.542
Subtotal: 2) ICD 705			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***6.542***	**-**	**-**	**-**	**-**	**-**	***6.542***
Total			**-**	**-**	**42.305**	**-**	**-**	**24.940**	**-**	**-**	**-**	**-**	**-**	**136.438**	**-**	**-**	**-**	**-**	**-**	**136.438**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY2027 will support the procurement of 20 temporary Intelligence Community Directive 705 (ICD-705) solutions in order to support the forward edge in the convergence of operations and intelligence across multiple levels of classification in support of the Family of Integrated Targeting Cells (FITC).

(2) Increase from FY 2026 to FY 2027 supports the initial procurement of the DS3.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5132 / Trailers	Aggregated Items: Trailers

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Trailers												
1.1) Temporary Facilities [(1)]		2025	ARMAG / Bardstown, KY	C / IDIQ	DLA, Philadelphia, PA	Feb 2025	Feb 2025	11	2,267K	Y		
1.1) Temporary Facilities [(1)]		2027	ARMAG / Bardstown, KY	C / TBD	DLA, Philadelphia, PA	Feb 2027	Feb 2027	20	6,495K	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	360.159	24.837	33.611	112.197	0.000	112.197	44.911	55.198	69.893	52.882	-	753.688
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	360.159	24.837	33.611	112.197	0.000	112.197	44.911	55.198	69.893	52.882	-	753.688
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**360.159**	**24.837**	**33.611**	**112.197**	**0.000**	**112.197**	**44.911**	**55.198**	**69.893**	**52.882**	**-**	**753.688**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Expeditionary Fuel Systems (FEFS) provides the full spectrum of fuel capabilities to support Expeditionary Advanced Base Operations (EABO), Littoral Operations in a Contested Environment (LOCE), and related Force Design requirements, including providing a partial spectrum fuel capability to support contact/blunt layer operations. It consists of principal end items and components that perform receiving, storage, analysis, sensing, metering, reporting distribution, and dispensing of fuel to ground and aviation assets. These systems can be organized to meet specific fuel mission requirements.

The program provides materiel solutions that enable an expeditionary fuel foraging capability for contact/blunt layer operations through the procurement of the Expeditionary Mobile Fuel Additive Capability (EMFAC). This provides the ability to inject additives into commercial jet fuel to produce military-specification fuel, which increases the resiliency of the fuel supply chain. It also provides a modernized, portable, and expeditionary fuel analysis capability for both aviation and ground platforms through the consolidation of multiple testing kits into a portable Petroleum Enhanced Analysis Kit (PEAK). This enhances the future force's ability to conduct comprehensive fuel quality surveillance in support of distributed operations. The Marine Corps is participating in the Army's PEAK program and is subject to its scheduled events and milestones.

Additionally, the program enhances support to distributed operations by disaggregating and modernizing large legacy Tactical Fuel Systems into tailored Expeditionary Fuel Dispensing Systems (EFDS). This transformation reduces storage requirements, improves accountability, and enhances deployment capability by providing organic, self-support refueling capability. These modernization efforts encompass comprehensive fuel management by using advanced material sensors and meters to track consumption through the Fuel Automated Reporting System (FARS); provide scalable, modular Beach Receiving Kits (BRKs) to synchronize with commercial and Navy over-the-shore fuel delivery platforms; optimize mobile fuel distribution via replacement of the Six Container (SIXCON) Pump Module to reduce operational footprint; and the Self-support Portable Distributed Refueling System (SPDRS) for small, distributed units. The program further enables aviation ground support by equipping Fleet units with the Tactical Aviation Ground Refueling System (TAGRS), which provides a highly mobile Forward Arming and Refueling Point (FARP) capability in support of EABO and LOCE operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Tactical Fuel Systems	P-5a, P-21			- / 360.159	- / 24.837	- / 33.611	- / 112.197	- / 0.000	- / 112.197
P-40	**Total Gross/Weapon System Cost**				**- / 360.159**	**- / 24.837**	**- / 33.611**	**- / 112.197**	**- / 0.000**	**- / 112.197**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Funding Request: $112.197M

Family of Expeditionary Fuel Systems continues the procurement of critical fuel systems including the Petroleum Expeditionary Analysis Kit (PEAK), Expeditionary Fuel Dispensing Systems (EFDS) sub-systems and fuel bags, legacy system upgrades through Engineering Change Proposals (ECPs), Fuel Automated Reporting System (FARS), and the Self-support Portable Distributed Refueling System (SPDRS) for small, distributed units.

The $78.586M increase from FY2026 to FY2027 is critical to advancing modernization for EABO, LOCE, and Force Design requirements. This funding will ensure supply chain resilience and improve operational agility by replacing bulky, legacy equipment and proactively replenishing critical SAC 3 Collapsible Fabric Tanks based on condition and degradation, not just shelf-life. Procurements will include more scalable systems like EFDS, FARS, and SPDRS. Ultimately, this investment fields the modern, expeditionary fuel capabilities necessary to create a more lethal, self-sustained, and combat-effective force with a reduced logistical footprint.

This funding also supports the procurement of centrally managed items with lifecycles, preplanned product improvements, and obsolescence mitigation via newer components and subsystems supported by industry. It also includes SAC-3 to provide specific replenishment and sustainment guidance for the Family of Collapsible Fuel Tanks (CFT) and Pods. These procedures will ensure the Fleet Marine Force (FMF) can maintain inventory and requisition the correct replacement items. Procurement also supports repackaging current systems capabilities into smaller, modular configurations for scalability and mission tailoring, which may require additional subsystems for certain packages to complete modernization, as new program Table of Authorized Materiel Control Numbers (TAMCN) and tables of allowances are authorized and enables product verification testing of FEFS that support government acceptance of procured system.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	360.159	24.837	33.611	112.197	0.000	112.197
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	360.159	24.837	33.611	112.197	0.000	112.197
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**360.159**	**24.837**	**33.611**	**112.197**	**0.000**	**112.197**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway - FEFS Cost																		
Recurring Cost																		
1.1.1) Fuel Bag Replenishment (SAC-3) (1)	-	-	-	-	-	-	-	-	1.500	-	-	20.000	-	-	-	-	-	20.000
1.1.2) Expeditionary Fuel Dispensing System (EFDS) (2)	-	-	-	-	-	10.752	-	-	21.651	-	-	63.889	-	-	-	-	-	63.889
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK)(†) (3)	109,533.33	30	3.286	92,290.45	120	11.075	92,127.96	100	9.213	94,558.31	85	8.037	-	-	-	94,558.31	85	8.037
1.1.4) Fuel Automated Reporting System (FARS) (4)	-	-	-	-	-	-	-	-	0.434	-	-	8.431	-	-	-	-	-	8.431
1.1.5) Self-support Portable Distributed Refueling System (SPDRS) (5)	-	-	-	-	-	-	-	-	-	-	-	6.740	-	-	-	-	-	6.740
1.1.6) Tactical Aviation Ground Refueling System (TAGRS)(†)	136,185.71	70	9.533	121,860.00	8	0.975	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7) Expeditionary Mobile Fuel Additive Capability (EMFAC)	-	-	2.482	-	-	1.023	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*15.301*	-	-	*23.825*	-	-	*32.798*	-	-	*107.097*	-	-	-	-	-	*107.097*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6277 / Tactical Fuel Systems	Item Number / Title [DODIC]: 1 / Tactical Fuel Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Flyaway - FEFS Cost	**-**	**-**	***15.301***	**-**	**-**	***23.825***	**-**	**-**	***32.798***	**-**	**-**	***107.097***	**-**	**-**	**-**	**-**	**-**	***107.097***
Support Cost																		
2.1) Fuel System Supply, Support & Components Equipment (ACTIVE) (6)	-	-	8.900	-	-	1.012	-	-	0.813	-	-	5.100	-	-	-	-	-	5.100
2.2) Prior Years Cumulative Funding	-	-	335.958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***344.858***	**-**	**-**	***1.012***	**-**	**-**	***0.813***	**-**	**-**	***5.100***	**-**	**-**	**-**	**-**	**-**	***5.100***
Gross/Weapon System Cost	**-**	**-**	**360.159**	**-**	**-**	**24.837**	**-**	**-**	**33.611**	**-**	**-**	**112.197**	**-**	**-**	**0.000**	**-**	**-**	**112.197**

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 corrects inventory shortfalls for CFT SAC 3 Fuel bags for the MEFs and MCPP. Items procured will reduce the logistical footprint, increase mobility, and provide a more agile and resilient fuel distribution capability.

(2) The increase from FY 2026 to FY 2027 continues the procurement of the EFDS. As a verified system integrating new and legacy components, EFDS is a critical enabler of Force Design 2030. It provides the modular and transportable fuel infrastructure required to support the rapid deployment and sustainment of combat power for Expeditionary Advanced Base Operations (EABO) within a contested environment.

(3) The decrease from FY 2026 to FY 2027 reflects a decrease in procurement of PEAK Systems. Difference in pricing reflects increased travel costs for OCONUS deliveries.

(4) The increase from FY 2026 to FY 2027 supports the procurement schedule for core FARS hardware components, specifically Controllers and PMUs, to achieve the total AAO for Sensors and Meters. The funds will also cover initial, one-time support costs associated with system fielding, including Iridium network registration, physical hatch installation, software integration, initial spares provisioning, and comprehensive integration training for personnel.

(5) The increase from FY 2026 to FY 2027 is for the initial procurement of SPDRS. This system modernizes the fuel distribution architecture, providing a small-footprint, mobile solution that ensures the Marine Corps can sustain high-tempo, distributed operations.

(6) The increase from FY 2026 to FY 2027 is for the procurement of Fuel System Supply, Support & Components Equipment for ensuring the operational readiness of our refueling systems.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6277 / Tactical Fuel Systems	Item Number / Title [DODIC]: 1 / Tactical Fuel Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK)(†)		2025	D-2 Inc. / Westport, Massachusetts	C / FFP	Detroit Arsenal, MI	Aug 2025	Aug 2026	120	92,290.45	Y		
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK)(†)		2026	D-2 Inc. / Westport, Massachusetts	C / FFP	Detroit Arsenal, MI	Jan 2026	Jan 2027	100	92,127.96	Y		
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK)(†)		2027	D-2 Inc. / Westport, Massachusetts	C / FFP	Detroit Arsenal, MI	Apr 2027	Apr 2028	85	94,558.31	Y		
1.1.6) Tactical Aviation Ground Refueling System (TAGRS)		2025	W. S. Darley & Co. / Janesville, IA	C / FFP	MCSC, Quantico, VA	Oct 2024	Oct 2024	8	121,860.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK) (3)																															
Prior Years Deliveries: 30																															
	1	2025	NAVY	120	0	120											A -	-	-	-	-	-	-	-	-	-	-	-	10	10	100
	1	2026	NAVY	100	0	100																A -	-	-	-	-	-	-	-	-	100
	1	2027	NAVY	85	0	85																									85
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Petroleum Expeditionary Analysis Kit (PEAK) [3]																															
Prior Years Deliveries: 30																															
	1	2025	NAVY	120	20	100	10	10	10	10	10	10	10	10	10	10															0
	1	2026	NAVY	100	0	100	-	-	-	12	12	12	12	12	10	5	5	5	5	5	5										0
	1	2027	NAVY	85	0	85							A -	-	-	-	-	-	-	-	-	-	-	-	20	20	20	21	4		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	D-2 Inc. - Westport, Massachusetts			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	521.745	23.411	24.558	34.219	0.000	34.219	34.060	36.128	36.041	38.473	16.480	765.115
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	521.745	23.411	24.558	34.219	0.000	34.219	34.060	36.128	36.041	38.473	16.480	765.115
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**521.745**	**23.411**	**24.558**	**34.219**	**0.000**	**34.219**	**34.060**	**36.128**	**36.041**	**38.473**	**16.480**	**765.115**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Mobile Power Systems (MPS) represents a critical suite of ruggedized and deployable power generation, distribution, and energy storage solutions, specifically engineered to support the Marine Corps' expeditionary and advanced basing operations. These systems include advanced power generators, scalable power distribution architectures, high-capacity energy storage units, specialized battery charging modules, and integrated environmental control equipment. Designed to operate in austere and logistically contested environments, MPS ensures continuous and reliable power supply where traditional infrastructure is unavailable or compromised.

MPS platforms are built to withstand extreme environmental conditions, including significant temperature variations, dust, moisture, and shock, ensuring operational reliability in the harshest combat and expeditionary environments. This ruggedization is essential to maintaining uninterrupted energy flow to critical mission systems. Furthermore, the program integrates redundant power generation sources and intelligent load management controls, enhancing system resilience and mitigating risks of single points of failure. This energy security is vital to sustaining mission-critical operations during extended deployments where resupply and logistical support are constrained or denied.

The program incorporates advanced, modular power distribution networks optimized for efficiency and rapid reconfiguration to meet evolving mission demands. State-of-the-art energy storage technologies provide reliable backup power, enabling load leveling and reducing fuel consumption, which in turn decreases the logistical footprint and enhances operational endurance. Recognizing the importance of environmental conditioning for both personnel and sensitive electronics, MPS also integrates thermal management and air filtration subsystems, maintaining optimal operating conditions that directly support mission readiness and equipment longevity.

Importantly, MPS extends the combat reach of forward-deployed forces by delivering assured, scalable power to critical weapon systems, surveillance and reconnaissance sensors, optics, radar systems, and vital life support infrastructure. These capabilities are key enablers of Expeditionary Advanced Basing Operations (EABO), allowing forces to operate effectively in contested environments far from established bases. The modularity and rapid deplorability of MPS facilitate swift transport, flexible configuration, and scalability tailored to specific mission energy requirements, thereby supporting rapid establishment and sustainment of expeditionary power infrastructures.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.120	21.749	28.751	-	28.751	28.486	30.444	30.244	32.560

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.291	2.809	5.468	-	5.468	5.574	5.684	5.797	5.913
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**23.411**	**24.558**	**34.219**	**-**	**34.219**	**34.060**	**36.128**	**36.041**	**38.473**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206624M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Power Equipment Assorted	P-5a, P-21			- / 521.745	- / 23.411	- / 24.558	- / 34.219	- / 0.000	- / 34.219
P-40	**Total Gross/Weapon System Cost**				**- / 521.745**	**- / 23.411**	**- / 24.558**	**- / 34.219**	**- / 0.000**	**- / 34.219**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Funding Request: $34.219M (Active: $28.751M/Reserve: $5.468M)

Family of Mobile Power Systems: $34.219M (Active: $28.751M/Reserve: $5.468M) - This funding supports the continued system procurement for Intelligent Power Management System - Energy Storage Unit (ESU), Lightweight Direct Current Generators (LDCG), Lightweight Energy Storage Systems (LESS), and Multi-Refrigerant TRICON (MRT), the replacements for Large/Small Field Refrigeration Systems (L/SFRS).

Despite these strengths, the program requires continued investment to enhance energy efficiency, particularly through the integration of alternative and renewable energy sources to reduce reliance on fuel and minimize the logistical burden associated with resupply. As MPS increasingly incorporates sophisticated digital control and monitoring systems, robust cybersecurity measures must be embedded to protect against emerging cyber threats and safeguard operational integrity. Additionally, prioritizing interoperability and standardization with joint and allied power systems will ensure seamless integration during coalition and multi-domain operations. Sustained focus on operator training, advanced diagnostics, and predictive maintenance is also essential to maximize system availability and ensure effective management of complex power networks in challenging field conditions.

This Family of Mobile Power Systems is a foundational capability to the Marine Corps and underpins energy resilience and operational reach for expeditionary forces operating in denied or degraded environments. Strategic enhancements addressing efficiency, cybersecurity, interoperability, and sustainment will ensure that MPS continues to provide a decisive advantage in future multi-domain operations and supports evolving operational concepts.

The increase in Family of Mobile Power Systems funding of $9.661M from FY 2026 to FY 2027 is due to the production increase of Intelligent Power Management System - Energy Storage Unit systems.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	521.745	23.411	24.558	34.219	0.000	34.219
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	521.745	23.411	24.558	34.219	0.000	34.219
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**521.745**	**23.411**	**24.558**	**34.219**	**0.000**	**34.219**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Family of Mobile Power Systems Cost																		
Recurring Cost																		
1.1.1) IPMS Energy Storage Unit (ESU) (1)	-	-	-	-	-	-	-	-	1.551	-	-	16.143	-	-	-	-	-	16.143
1.1.3) Multi-Refrigerant TRICON (MRT) Systems(†) (2)	-	-	-	14,832.00	6	0.089	89,935.00	123	11.062	89,935.00	50	4.497	-	-	-	89,935.00	50	4.497
1.1.4) Multi-Refrigerant TRICON (MRT) Systems (Reserves)(†) (3)	-	-	-	-	-	-	-	-	-	89,935.00	43	3.867	-	-	-	89,935.00	43	3.867
1.1.5) Lightweight Energy Storage System (LESS)(†) (4)	-	-	-	29,945.00	348	10.421	29,940.00	178	5.329	24,500.00	80	1.960	-	-	-	24,500.00	80	1.960
1.1.6) Lightweight Energy Storage System (LESS) (Reserves)(†) (5)	-	-	-	29,940.00	52	1.557	29,940.00	31	0.928	24,000.00	45	1.080	-	-	-	24,000.00	45	1.080
1.1.7) Lightweight Direct Current (DC) Generator Procurement (6)	-	-	-	-	-	3.293	-	-	3.807	-	-	5.722	-	-	-	-	-	5.722
1.1.8) Lightweight Direct Current (DC) Generator	-	-	-	-	-	2.512	-	-	1.881	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6366 / Power Equipment Assorted	Item Number / Title [DODIC]: 1 / Power Equipment Assorted
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Procurement (Reserves) [7]																		
1.1.9) Solar Panels Family of Systems (FoS) Procurement[†]	-	-	3.886	10,000.00	402	4.020	-	-	-	-	-	-	-	-	-	-	-	-
1.1.10) Solar Panels Family of Systems (FoS) Procurement (Reserves)[†]	-	-	3.494	10,077.00	103	1.038	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*7.380*	-	-	*22.930*	-	-	*24.558*	-	-	*33.269*	-	-	-	-	-	*33.269*
Subtotal: Hardware - Family of Mobile Power Systems Cost	**-**	**-**	***7.380***	**-**	**-**	***22.930***	**-**	**-**	***24.558***	**-**	**-**	***33.269***	**-**	**-**	**-**	**-**	**-**	***33.269***
Support - Family of Mobile Power Systems Cost																		
2.1) FMPS Support [8]	-	-	5.569	-	-	0.297	-	-	-	-	-	0.429	-	-	-	-	-	0.429
2.2) FMPS Support (Reserves) [9]	-	-	0.411	-	-	0.184	-	-	-	-	-	0.521	-	-	-	-	-	0.521
2.3) Prior Year Cumulative Funding	-	-	508.385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Family of Mobile Power Systems Cost	**-**	**-**	***514.365***	**-**	**-**	***0.481***	**-**	**-**	**-**	**-**	**-**	***0.950***	**-**	**-**	**-**	**-**	**-**	***0.950***
Gross/Weapon System Cost	**-**	**-**	**521.745**	**-**	**-**	**23.411**	**-**	**-**	**24.558**	**-**	**-**	**34.219**	**-**	**-**	**0.000**	**-**	**-**	**34.219**

[†] indicates the presence of a P-5a

Footnotes:

[1] The $14.592M increase from FY26 to FY27 supports the production ramp-up of Energy Storage Units. This production ramp-up is required to equip three newly established Marine Littoral Regiments (MLRs) by Q2FY29, in accordance with the Commandant's Force Design 2030 initiative. Failure to fund this increase will delay the Initial Operating Capability (IOC) to III MEF by an estimated 18 months, creating a critical capability gap in the INDOPACOM Area of Responsibility.

[2] The decrease from FY 2026 to FY 2027 reflects the decrease in procurement quantities for Multi-Refrigerant TRICON (MRT) Systems.

[3] The increase from FY 2026 to FY 2027 aligns with the continued procurement for Multi-Refrigerant TRICON (MRT) Systems for Reserve Forces.

[4] The decrease from FY 2026 to FY 2027 reflects the reduced procurement for Lightweight Energy Storage Systems.

[5] No significant change in funding from FY 2026 to FY 2027.

[6] The increase from FY 2026 to FY 2027 reflects the planned increase in procurement quantities for the Lightweight Direct Current Generators (LDCG).

[7] The decrease from FY 2026 to FY 2027 reflects the completion for Lightweight Direct Current Generators (LDCDG) procurement for the Reserve Forces.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6366 / Power Equipment Assorted	Item Number / Title [DODIC]: 1 / Power Equipment Assorted
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(8) The increase from FY 2026 to FY 2027 aligns with initial training and fielding support for IPMS-ESU, LESS, LDCG, and MRT Systems.

(9) The increase from FY 2026 to FY 2027 aligns with training and fielding support for IPMS-ESU, LESS, LDCG, and MRT Systems for Reserve Forces.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6366 / Power Equipment Assorted	Item Number / Title [DODIC]: 1 / Power Equipment Assorted

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) Multi-Refrigerant TRICON (MRT) Systems		2025	Outdoor Venture Corporation / Stearns, KY	SS / FFP	Quantico, VA	Jul 2025	Jan 2026	6	14,832.00	Y		Oct 2024
1.1.3) Multi-Refrigerant TRICON (MRT) Systems		2026	Outdoor Venture Corporation / Stearns, KY	SS / FFP	Quantico, VA	Nov 2025	May 2026	123	89,935.00	Y		Oct 2024
1.1.3) Multi-Refrigerant TRICON (MRT) Systems		2027	Outdoor Venture Corporation / Stearns, KY	SS / FFP	Quantico, VA	Nov 2026	May 2027	50	89,935.00	Y		Oct 2024
1.1.4) Multi-Refrigerant TRICON (MRT) Systems (Reserves)		2027	Outdoor Venture Corporation / Stearns, KY	SS / FFP	Quantico, VA	Nov 2026	May 2027	43	89,935.00	Y		Sep 2024
1.1.5) Lightweight Energy Storage System (LESS)(†)		2025	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Jun 2025	Oct 2025	348	29,945.00	Y		Jul 2024
1.1.5) Lightweight Energy Storage System (LESS)(†)		2026	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Nov 2025	Mar 2026	178	29,940.00	Y		Oct 2025
1.1.5) Lightweight Energy Storage System (LESS)(†)		2027	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Nov 2026	Mar 2027	80	24,500.00	Y		Oct 2026
1.1.6) Lightweight Energy Storage System (LESS) (Reserves)		2025	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Oct 2024	Feb 2025	52	29,940.00	Y		
1.1.6) Lightweight Energy Storage System (LESS) (Reserves)		2026	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Nov 2025	Mar 2026	31	29,940.00	Y		
1.1.6) Lightweight Energy Storage System (LESS) (Reserves)		2027	Solar Stick / St. Augustine, Florida	C / FFP	Philadelphia, PA	Oct 2026	Feb 2027	45	24,000.00	Y		
1.1.9) Solar Panels Family of Systems (FoS) Procurement		2025	Various / Various	C / FFP	Philadelphia, PA	Nov 2024	Apr 2025	402	10,000.00	Y		Jun 2024
1.1.10) Solar Panels Family of Systems (FoS) Procurement (Reserves)		2025	Various / Various	C / FFP	Philadelphia, PA	Oct 2024	Mar 2025	103	10,077.00	Y		Jun 2024

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.5) Lightweight Energy Storage System (LESS) [4]																															
	1	2025	NAVY	348	0	348									A -	-	-	-	58	58	58	58	58	58								0
	1	2026	NAVY	178	0	178														A -	-	-	-	61	60	57					0
	1	2027	NAVY	80	0	80																									80
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.5) Lightweight Energy Storage System (LESS) [4]																															
	1	2025	NAVY	348	348	0																									0
	1	2026	NAVY	178	178	0																									0
	1	2027	NAVY	80	0	80		A -	-	-	-	58	22																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Solar Stick - St. Augustine, Florida			500	0	0	4	4	0	0	4	4

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6518 / Amphibious Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	268.064	11.366	9.049	29.042	0.000	29.042	18.562	20.545	12.498	58.671	-	427.797
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	268.064	11.366	9.049	29.042	0.000	29.042	18.562	20.545	12.498	58.671	-	427.797
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**268.064**	**11.366**	**9.049**	**29.042**	**0.000**	**29.042**	**18.562**	**20.545**	**12.498**	**58.671**	**-**	**427.797**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Air & Amphibious Support Equipment supports multiple capabilities, enhancements, life cycle replacements, and personnel equipment shortfalls when required, and as needed by reconnaissance units throughout operating forces for airborne and parachuting programs, and the amphibious surface and subsurface reconnaissance capability programs.

Airborne Reconnaissance Equipment (ARE) includes individual parachuting equipment to be deployed by Marine Forces Special Operations Command (MARSOC) and the Marine Air Ground Task Force (MAGTF) Reconnaissance operations in support of Force Design. Systems include but are not limited to the next generation of Augmented Parachute System (APS-1) for increased operational flexibility, T-11 Static Parachute, and Tandem Offset Resupply Delivery System (TORDS).

Aerial Delivery (AD) Family of Systems provides capability for increased aircraft survivability, ground accuracy, and standoff delivery for airdrop missions. AD consist of the Joint Precision Airdrop System (JPADS) and the Cargo Parachutes Family of Systems. JPADS is a GPS-guided airdrop system that significantly enhances the Marine Corps aerial resupply capability. It delivers supplies with high accuracy from altitudes up to 24,500 feet, reducing exposure to ground threats. Adaptable to various payload sizes, JPADS also supports the Expeditionary Advanced Base Operations (EABO) concept, enabling rapid establishment and resupply of bases in contested areas. Cargo Parachutes includes the Extracted Container Delivery System (ExCDS), G-16 Parachute, and the G-15 Parachute. The ExCDS provides low-level high-speed air drop capability. The G-16 is a low velocity cargo parachute capable of delivering loads with a weight range of 2,500-42,000 pounds. The G-15 is a low velocity cargo parachute capable of delivering loads with a weight range of 401-2,200 pounds.

Amphibious Reconnaissance Capability (ARC) is an overarching Family of Systems which sustains, enhances, and supports capabilities of current and future combatant diving systems, and small craft when required by the fleet. ARC includes: Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC), ECRRC Non-Gasoline Burning Outboard Engine (NBOE), Open Water Safety Craft/Assault Amphibious Safety Boat (AASB), Sub-Surface Hydrographic Amphibious Reconnaissance Craft, Underwater Breathing Apparatus, Combatant Diver Full Face Mask, Combatant Diver Vest, Expeditionary Hyperbaric Chamber System, Transportable Recompression Chamber System, Combat Diver Dry Suit, Maritime Operations Suit, Portable Compressor Diesel Driven, Rapid Deployable Oxygen Transfer Pump System, Enhanced Diver Propulsion Device, Marine Individual Assault Kit, Marine Assault Breacher's Kit, and Full Spectrum Battle Equipment.

Family of Organic Littoral Mobility and Distribution Systems (FOLMDS) provides flexible and scalable mobility and distribution means in littoral environments and encompasses both crewed and uncrewed watercraft as well as required supporting equipment necessary for their operation. These systems represent partial materiel solutions to Marine Corps Gap List (MCGL) gaps Conduct Multi-Domain Distribution and Material Handling, Shore-to-Shore Maneuver Platforms, and Autonomous Distribution and Intra EAB Sustainment. The FOLMDS includes but is not limited to the Autonomous Low-Profile Vessel, a low profile, low observable uncrewed surface vessel used for littoral materiel distribution.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6518 / Amphibious Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

The Helicopter Support Team (HST) kit provides the Marine Corps with a critical sling load capability for aerial resupply, enhancing logistics within Distributed Maritime and Expeditionary Advance Base Operations. This system allows commanders to rapidly sustain dispersed forces without depending on secure ground routes, increasing tactical flexibility and freedom of maneuver. The HST kit offers a cost-effective solution to address documented capability gaps, directly supporting the strategic objectives of the Joint Force. This system will enable units to move equipment via external air transport and is designed to interface with existing ground Material Handling Equipment (MHE), as well as Marine Corps and Joint Service aircraft, inclusive of their cargo hooks and restraint systems. This procurement will standardize a critical capability that units are already utilizing to meet current operational demands.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.137	8.818	28.805	-	28.805	18.319	20.298	12.246	58.415
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.229	0.231	0.237	-	0.237	0.243	0.247	0.252	0.256
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**11.366**	**9.049**	**29.042**	**-**	**29.042**	**18.562**	**20.545**	**12.498**	**58.671**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6518 / Amphibious Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Amphibious Support Equipment	P-5a			- / 268.064	- / 11.366	- / 9.049	- / 29.042	- / -	- / 29.042
P-40	**Total Gross/Weapon System Cost**				**- / 268.064**	**- / 11.366**	**- / 9.049**	**- / 29.042**	**- / 0.000**	**- / 29.042**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $29.042M (Active - $28.805M, Reserves - $0.237M)

Airborne and Recon Equipment (ARE): $2.987M (Active - $2.750M, Reserves - $0.237M) - Funding continues the procurement of the Augmented Parachute System-1 (APS-1), a key system for increasing the operational flexibility of MARSOC and MAGTF Reconnaissance teams. The APS-1, a powered paraglider, shifts air mobility to the team level, allowing a single Marine and their combat equipment to maneuver from expeditionary airfields and operate inside an adversary's weapon engagement zone. The increase in funding from FY 2026 to FY 2027 supports the program's planned procurement schedule required to field this competitive advantage. APS-1 funding provides reconnaissance teams with the capability to conduct distributed operations in contested environments and increases the survivability of fixed and rotary wing aircraft.

Aerial Delivery Family of Systems: $0.502M - Funding procures the upgrade for the Joint Precision Airdrop System (JPADS). The overall decrease in funding from FY 2026 to FY 2027 reflects the successful completion of the ExCDS cargo parachute procurement and the planned transition to procuring the JPADS guidance unit. This system provides a modular autonomous guidance capability for aerial delivery loads, significantly increasing landing accuracy and reducing ground load dispersion. The addition of JPADS ensures that mission-critical assets, delivered via the previously procured parachute systems, can be precisely placed to support disbursed units, maximizing logistical efficiency and minimizing risk to ground recovery teams.

Amphibious Reconnaissance Capability (ARC): $6.814M - Funding continues procurement of the E-CRRC NBOE. The increase from FY 2026 to FY 2027 procures additional E-CRRC hulls and NBOEs for the Marine Expeditionary Unit (MEU) Boat Companies. This initiative supports the fielding of this expeditionary, low-signature surface connector to MEU Boat Companies, essential for missions requiring surreptitious insertion and infiltration enabling infantry boat companies to maneuver from naval ships to expeditionary advanced bases within an anti-access/area denial environment. The E-CRRC dramatically improves the combat effectiveness and littoral mobility of the force, providing a level of surprise unachievable by other methods and increasing the opportunity for mission success.

Family of Organic Littoral Mobility and Distribution Systems (FOLMDS) is a new start for FY 2027: $16.766M - Funding procures the Autonomous Low-Profile Vessel (ALPV) Whaleshark (advanced design) craft USMC variant to solve the USMC contested logistics requirements under the EABO framework.

Helicopter Support Team (HST) is a new start for FY 2027: $1.973M - Funding is required for the initial procurement of the HST material solution, addressing the Marine Corps Gap List (MCGL) requirement to conduct Multi-Domain Distribution and Material Handling.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6518 / Amphibious Support Equipment	**Aggregated Items Title:** Amphibious Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Airborne and Recon Equipement (ARE)																				
1.1) Augmented Parachute System-1 (APS-1) (1)	A		-	-	-	-	-	2.658	-	-	2.693	-	-	2.750	-	-	-	-	-	2.750
1.2) APS-1 Reserves (2)	A		-	-	-	-	-	0.229	-	-	0.231	-	-	0.237	-	-	-	-	-	0.237
Subtotal: 1) Airborne and Recon Equipement (ARE)			**-**	**-**	***0.000***	**-**	**-**	***2.887***	**-**	**-**	***2.924***	**-**	**-**	***2.987***	**-**	**-**	**-**	**-**	**-**	***2.987***
2) Aerial Delivery Family of Systems																				
2.1) Cargo Parachutes Systems (3)	A		-	-	4.016	-	-	1.315	-	-	2.076	-	-	-	-	-	-	-	-	-
2.2) JPADS Block Upgrades (4)	A		-	-	3.162	-	-	-	-	-	-	-	-	0.502	-	-	-	-	-	0.502
Subtotal: 2) Aerial Delivery Family of Systems			**-**	**-**	***7.178***	**-**	**-**	***1.315***	**-**	**-**	***2.076***	**-**	**-**	***0.502***	**-**	**-**	**-**	**-**	**-**	***0.502***
3) Amphibious Reconnaissance Capability (ARC)																				
3.1) Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC) (5)(†)	A		35,482.67	375	13.306	35,000.00	50	1.750	-	-	-	37,000.00	53	1.961	-	-	-	37,000.00	53	1.961
3.2) E-CRRC Non-Gasoline Burning Outboard Engines (6)	A		-	-	-	-	-	2.993	-	-	3.062	-	-	4.853	-	-	-	-	-	4.853
3.3) OWSC/AASB Support (Thermal, FLIR, NETT, various) (7)	A		-	-	15.188	-	-	2.421	-	-	0.987	-	-	-	-	-	-	-	-	-
Subtotal: 3) Amphibious Reconnaissance Capability (ARC)			**-**	**-**	***28.494***	**-**	**-**	***7.164***	**-**	**-**	***4.049***	**-**	**-**	***6.814***	**-**	**-**	**-**	**-**	**-**	***6.814***
4) Family of Organic Littoral Mobility & Distribution Systems (FOLMDS)																				
4.1) Autonomous Low-Profile Vessel (ALPV) Whaleshark (8)	A		-	-	-	-	-	-	-	-	-	-	-	16.766	-	-	-	-	-	16.766
Subtotal: 4) Family of Organic Littoral Mobility & Distribution Systems (FOLMDS)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***16.766***	**-**	**-**	**-**	**-**	**-**	***16.766***
5) Helicopter Support Team Kit																				
5.1) Helicopter Support Team Kit (9)	A		-	-	-	-	-	-	-	-	-	-	-	1.973	-	-	-	-	-	1.973
Subtotal: 5) Helicopter Support Team Kit			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.973***	**-**	**-**	**-**	**-**	**-**	***1.973***
7) Prior Years Cumulative Funding																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6518 / Amphibious Support Equipment	**Aggregated Items Title:** Amphibious Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.1) Prior Years Cumulative Funding	A		-	-	232.392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) Prior Years Cumulative Funding			**-**	**-**	***232.392***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**268.064**	**-**	**-**	**11.366**	**-**	**-**	**9.049**	**-**	**-**	**29.042**	**-**	**-**	**-**	**-**	**-**	**29.042**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY2027 reflects continued procurement of APS-1.

(2) The increase from FY 2026 to FY2027 reflects continued procurement of APS-1.

(3) The decrease from FY 2026 to FY 2027 represents the the completion of Cargo Parachute Systems.

(4) The increase from FY2026 to FY2027 reflects initial procurement of JPADS Block Upgrades.

(5) The increase from FY 2026 to FY 2027 procures additional E-CRRC hulls for Marine Expeditionary Unit (MEU) Boat Companies. This initiative supports the fielding of this expeditionary, low-signature surface connector to MEU Boat Companies, essential for missions requiring surreptitious insertion and infiltration which enables infantry boat companies to maneuver from naval ships to expeditionary advanced bases within an anti-access/area denial environment. The E-CRRC dramatically improves the combat effectiveness and littoral mobility of the force, providing a level of surprise unachievable by other methods and increasing the opportunity for mission success.

(6) The increase from FY 2026 to FY 2027 reflects continued procurement of Non-Gasoline Burning Outboard Engines in support of fielded E-CRRCs and provides additional NBOEs for Marine Expeditionary Unit (MEU) Boat Companies.

(7) The decrease from FY 2026 to FY 2027 reflects the completion of support required for New Equipment Training (NET).

(8) The increase from FY2026 to FY2027 reflects the initial procurement of ALPV transition from S&T prototyping to solve the USMC contested logistics requirements under the EABO framework.

(9) The increase from FY2026 to FY2027 reflects the initial procurement of HST material solution, addressing the Marine Corps Gap List (MCGL) requirement to conduct Multi-Domain Distribution and Material Handling.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6518 / Amphibious Support Equipment	Aggregated Items: Amphibious Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) Amphibious Reconnaissance Capability (ARC)												
3.1) Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC) (5)		2023	Wing Inflatables, Inc. / Arcata, CA	C / FFP	MCSC	Aug 2023	Oct 2023	163	35,000.00	Y		Nov 2020
3.1) Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC) (5)		2024	Wing Inflatables, Inc. / Arcata, CA	C / FFP	MCSC	Jan 2024	Mar 2024	83	35,000.00	Y		Nov 2020
3.1) Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC) (5)		2025	Wing Inflatables, Inc. / Arcata, CA	C / FFP	MCSC	Jan 2025	Mar 2025	50	35,000.00	Y		Nov 2020
3.1) Enhanced - Combat Rubber Reconnaissance Craft (E-CRRC) (5)		2027	Wing Inflatables, Inc. / Arcata, CA	C / FFP	MCSC	Jan 2027	Mar 2027	53	37,000.00	Y		Nov 2020

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6520 / EOD Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0603635M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	7,213.430	30.166	21.069	24.297	0.000	24.297	42.913	25.244	25.601	26.369	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	7,213.430	30.166	21.069	24.297	0.000	24.297	42.913	25.244	25.601	26.369	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**7,213.430**	**30.166**	**21.069**	**24.297**	**0.000**	**24.297**	**42.913**	**25.244**	**25.601**	**26.369**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Explosive Ordnance Disposal Equipment (FEODE) provides critical Explosive Ordnance Disposal (EOD) specialized equipment and toolkits. The Littoral Explosive Ordnance Neutralization (LEON) System of Systems as well as EOD robotic systems. These assets enable EOD units to detect, locate, access, identify, triage, diagnose, stabilize, render safe, neutralize, recover, exploit, and dispose of unexploded explosive ordnance, improvised explosive devices, and weapons of mass destruction. The FEODE supports Marine Corps EOD operations across the competition continuum and delivers enhanced standoff capabilities, increased technician safety, and mission effectiveness. FEODE provides EOD units the required capabilities to counter Explosive Hazards (EH) in support of MAGTF operations, Marine Special Operations Forces, and joint missions. They accomplish this by enabling safe operations in littoral regions and on land. The program includes advanced EOD robotics systems, autonomous EOD robotics systems, littoral EH detection, littoral EH neutralization systems, radiation detection, radiation identification equipment, personal protective equipment, and render-safe tools.

The Explosive Hazard Defeat Systems (EHDS) portfolio is the Marine Corps' primary mechanism for ensuring freedom of maneuver in contested maritime terrain. It directly equips the Fleet Marine Force with the ground capabilities needed to overcome explosive threats and dominate complex environments.

This portfolio delivers a modular and scalable toolkits. Integrating crewed, robotic, and autonomous systems allowing them to conduct critical engineer reconnaissance, clear obstacles, and defeat explosive hazards. By providing systems that can map terrain and then detect, mark, and neutralize threats, EHDS empowers maneuver forces to operate with confidence in otherwise impassable areas. Ultimately, these capabilities enhance force protection, enable decisive maneuver, and provide commanders with the real-time battlespace awareness needed to make faster, more effective decisions.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 1: Engineer and Other Equipment	**P-1 Line Item Number / Title:** 6520 / EOD Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0603635M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	EOD Systems				- / 7,213.430	- / 30.166	- / 21.069	- / 24.297	- / -	- / 24.297
P-40	**Total Gross/Weapon System Cost**				**- / 7,213.430**	**- / 30.166**	**- / 21.069**	**- / 24.297**	**- / 0.000**	**- / 24.297**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request EOD Systems: $24.297M

$14.494M investment into the Family of EOD Equipment (FEOD) to support continued engineering, cybersecurity, logistics, acquisition support, and modernization of EOD Specialized Equipment. Which includes the procurement of toolkits, Littoral Explosive Ordnance Neutralization (LEON) systems, and robotic platforms. Additionally, funds will allow for the continuance of the Army/Navy Primary Diagnosis (AN/PDX-2) Radiation, Indication, and Computation (RADIAC) Set procurement. These are used to locate radiological sources and provide field-expedient collection and identification of radiological spectra for reach-back analysis.

$9.803M will fund Explosive Hazard Defeat Systems (EHDS) engineering, cybersecurity, logistics, and acquisition services. Including Combat Engineer toolkit modernization and upgrades to Instruction Set, Reconnaissance, and Surveying (ENFIRE) systems with Light Detection and Ranging (LiDAR) capability.

Increase of $3.228M from FY2026 to FY2027 is due the increase in efforts for the EHDS Stand Off Counter Mine Systems.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6520 / EOD Systems	**Aggregated Items Title:** EOD Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Family of EOD Systems																				
1.1) EOD Specialized Equipment and Tool Kits [1]	A		-	-	333.785	-	-	3.650	-	-	5.662	-	-	3.265	-	-	-	-	-	3.265
1.2) Littoral Explosive Ordnance Neutralization (LEON) SoS [2]	A		-	-	14.343	-	-	14.180	-	-	10.054	-	-	7.550	-	-	-	-	-	7.550
1.3) EOD Robotics [3]	A		-	-	-	-	-	-	-	-	-	-	-	2.092	-	-	-	-	-	2.092
Subtotal: 1) Family of EOD Systems			**-**	**-**	***348.128***	**-**	**-**	***17.830***	**-**	**-**	***15.716***	**-**	**-**	***12.907***	**-**	**-**	**-**	**-**	**-**	***12.907***
2) Explosive Hazard Defeat Systems (EHDS) [4]																				
2.1) Engineer Reconnaissance	A		-	-	29.214	-	-	3.200	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Mobility	A		-	-	9.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Explosive Hazard Detection [5]	A		-	-	5.300	-	-	7.611	-	-	3.797	-	-	9.803	-	-	-	-	-	9.803
Subtotal: 2) Explosive Hazard Defeat Systems (EHDS)			**-**	**-**	***43.878***	**-**	**-**	***10.811***	**-**	**-**	***3.797***	**-**	**-**	***9.803***	**-**	**-**	**-**	**-**	**-**	***9.803***
3) Support																				
3.1) EOD Systems Support	A		-	-	7.228	-	-	1.525	-	-	1.556	-	-	1.587	-	-	-	-	-	1.587
Subtotal: 3) Support			**-**	**-**	***7.228***	**-**	**-**	***1.525***	**-**	**-**	***1.556***	**-**	**-**	***1.587***	**-**	**-**	**-**	**-**	**-**	***1.587***
4) Prior Years Cumulative Funding																				
4.1) Other Prior Year	A		-	-	6,814.196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Prior Years Cumulative Funding			**-**	**-**	***6,814.196***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**7,213.430**	**-**	**-**	**30.166**	**-**	**-**	**21.069**	**-**	**-**	**24.297**	**-**	**-**	**-**	**-**	**-**	**24.297**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] Decrease from FY 2026 to FY 2027 is due to the decreased procurement of AN/PDX-2, a sub-component of EOD Specialized Equipment and Tool Kits.

[2] Decrease from FY 2026 to FY 2027 is due to new cost element for continued Robotics Systems procurements that were previously under the LEON SoS Cost Element. FY27 funds will continue to be used for continued support of all increments of LEON.

[3] Increase from FY 2026 to FY 2027 reflects the establishment of a new cost element for continued Robotics Systems procurements that were previously under the LEON SoS Cost Element.

[4] Starting in FY 2027, the Counter Improvised Explosive Devices (C-IED) cost element was restructured into three cost elements (Engineer Reconnaissance, Mobility, and Explosive Hazard Detection) for improved budget transparency.

[5] The increase from FY 2026 to FY 2027 supports the Commandant's priority list for procurement of EHDS Counter Mine Systems.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 2: Materials Handling Equipment	**P-1 Line Item Number / Title:** 6438 / Physical Security Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206315M, 0206211M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	550.637	46.148	52.394	151.740	0.000	151.740	79.956	78.424	65.712	64.135	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	550.637	46.148	52.394	151.740	0.000	151.740	79.956	78.424	65.712	64.135	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**550.637**	**46.148**	**52.394**	**151.740**	**0.000**	**151.740**	**79.956**	**78.424**	**65.712**	**64.135**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Installation Physical Security provides precise, uniform technological solutions to manpower intensive security requirements. Systems used at bases and stations protect our most critical assets vital to operations - people, flight lines, classified information, arms, ammunition, explosives, shorelines, open desert areas, critical assets, and infrastructure; as well as provide constant, vigilant capabilities that control and restrict access and provide notification of actual and attempted unauthorized intrusions.

The Mass Notification System (MNS) provides immediate notice and warning to personnel living and working aboard bases and stations via interior and exterior speaker systems, telephones, and computers in the event of security breaches, natural disasters, terrorist activities, weather emergencies, or other events requiring immediate guidance to ensure the safety and security of personnel. These systems upgrade and replace antiquated individually purchased systems that are costly to maintain and may not meet prescribed requirements for securing U.S. assets.

The Marine Corps Electronic Security System (MCESS) Program provides a comprehensive electronic security system suite that supports collateral equipment including intrusion detection, surveillance, installation, and facility automated access control and tracking capabilities. These systems increase efficiency and effectiveness of available security manpower and improve security and safety of the installation perimeter, flight line, restricted areas, and facility entry points and is now expanding to meet installation access control requirements. Ground-based radars support surveillance of the vast regions aboard Marine Corps installations such as expansive waterways, open airfields, and desert areas; they also improve assessment at long distances and allow for greater defensive posture and response capabilities.

Collateral Equipment (CE) funds the one-time, initial outfitting of equipment not defined as built-in for new Military Construction facilities, newly renovated/refurbished facilities, and Host Nation funded construction projects. The one-time procurement includes equipment such as Mass Notification Systems, Intrusion Detection Systems, Closed Circuit TVs, information technology switches and routers, Passive Optical Networks, Internal Grounding Systems, Voice Over Internet Protocol, Audio Visual, Video Teleconferencing Systems, and other industrial equipment such as recycling and pulping systems, warehouse conveyor systems, and heavy maintenance equipment. Highs and lows in the funding profile are directly related to the type of facilities and how many are scheduled for completion each year.

Command Support Equipment (CSE) funds life cycle replacement of industrial equipment and systems with unit cost of $350K or greater to support the operations and mission of United States Marine Corps ground bases, air stations, and districts. Examples include equipment such as open water spill equipment, warehouse conveyor systems, power generators, and recycling systems.

Facilities Related Control Systems (FRCS) funds the one-time, initial purchase of industrial control systems (ICS) and Operational Technology Equipment (OTE), as well as the accompanying cybersecurity. ICS are devices that manage, command, direct, or regulate the behavior of other devices such as Heating, Ventilation, and Air Conditioning (HVAC), electrical, and wastewater treatment systems. ICS include Airfield

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 2: Materials Handling Equipment	P-1 Line Item Number / Title: 6438 / Physical Security Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206315M, 0206211M
Line Item MDAP/MAIS Code: N/A		

Control Systems, Electronic Security Control Systems, Fire and Life Safety Control Systems, and others. OTE includes servers, computers, software, and monitoring devices to secure and operate Facility-Related Control Systems.

Mobile All-Domain Observation and Sensing System (MA-DOSS) Family of Systems (FoS), to include Mobile Sensing Platform, provides persistent, all-domain sensing and surveillance support, tactical early warning, multi-domain intrusion-detection, and forward edge processing/computing of an Artificial Intelligence/Machine Learning (AI/ML) based computer vision capability to the Fleet Marine Force (FMF), at the Marine Littoral Regiment (MLR), down to any sized Marine element, in order to support the Naval Expeditionary Force (NEF) in the conduct of Sea Denial and Sea Control operations, and to enable force protection for Expeditionary Advanced Bases (EABs), forward fixed sites, and installations. By providing mobile, expeditionary, amphibious, modular, multi-spectral, and persistent surveillance systems based on sensor agnostic unmanned platforms, the MA-DOSS FoS will provide the ability to observe, collect, detect, classify, identify, track, record, and report on contacts, objects of interest, and assess threats twenty-four hours a day utilizing a fused sensor data display while reducing manpower requirements and the cognitive workload on operators and analysts. MA-DOSS will employ advanced Human Machine Teaming (HMT) and leverage the force-multiplying capabilities of AI/ML to execute tasks that normally require human intelligence and interface. Additionally, increased mobility will be achieved with autonomous robotic platforms, thereby enhancing survivability of the primary system and stand-in forces operating inside adversary Weapon Engagement Zones (WEZ).

Recruit Training equipment required to support a 4% increase in recruit training capacity, mandated by the directive to grow the active duty end strength. Funds will be used to outfit additional recruit training platoons at MCRD Parris Island and MCRD San Diego. Billeting Equipment procures the necessary barracks furnishings to stand up new squad bays, including recruit racks (bunks), mattresses, and wall lockers. This equipment is essential to house the increased recruit population in accordance with health and safety standards. General Training Equipment procures the durable training equipment required for the initial phases of recruit training. This includes items such as inert "rubber duck" training rifles, instructional aids for classrooms, pugil sticks, obstacle course equipment, and other general training gear used by recruit platoons. This equipment is centrally managed by the recruit depots and is separate from the individual combat gear issued to a Marine later in the training pipeline.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 2: Materials Handling Equipment	**P-1 Line Item Number / Title:** 6438 / Physical Security Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0206315M, 0206211M	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Physical Security Equipment				- / 550.637	- / 46.148	- / 52.394	- / 151.740	- / -	- / 151.740
P-40	**Total Gross/Weapon System Cost**				**- / 550.637**	**- / 46.148**	**- / 52.394**	**- / 151.740**	**- / 0.000**	**- / 151.740**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $151.74M

$44.919M investment into Collateral Equipment will outfit and equip military construction and refurbishment projects at Marine Corps installations across the enterprise. FY27 projects will include: (2) Headquarters Facilities, (1) Consolidated Sensitive Compartmented Information Facility (SCIF), (2) Provost Marshal's Office Facilities, (1) Command and Control Facility, (1) Communications Center, (1) Simulation Facility, (1) Consolidated Storage Facility, (2) Ammunition Supply Facilities, (1) Fire Station, (1) Combat Logistics Battalion Complex, (1) Area Distribution Node Facility, (2) Aircraft Maintenance Hangars, (1) Known Distance Firing Range Complex, (1) Training Facility, (1) Air Traffic Control Tower, (1) Child Development Center, and (1) Dining Facility. Construction schedules and funding lead times of six months or more, drive the need for equipment based on building occupancy dates for all facilities in FY27. These projects are necessary to modernize facilities while maintaining their role as training platforms for warfighters. If funding is not provided for the outfitting and equipping of military construction and refurbishment projects, the following critical impacts will occur which includes, delayed facility occupancy and utilization, impact on training, compromised national security, reduced operational effectiveness, increased cost, decreased quality of life for personnel, and long-term impact on readiness and modernization.

$87.226M increases Installation Physical Security support, including the two distinct areas within this effort. The majority of the request, $81.306M, will be used to update all Installation Communication Grid (ICG) Fiber Optic Cable infrastructure for USMC facilities within the INDOPACOM AOR to support modernization initiatives and harden them from enemy attacks; this funding is aligned with Cyber Security requirements. The remaining $5.92M will fund core physical security enhancements, including the installation of automated access control systems, intrusion detection systems, closed-circuit television, and mass notification systems at various USMC installations worldwide. This includes $2.513M for projects at Camps Schwab, Hansen, and Foster in Okinawa.

$4.195M authority aligned for supporting the Mobile Sensing Platform to procure hardware and software that provides a mobile, expeditionary, sensing capability to be integrated with the Marine Air Defense Integrated System (MADIS) Counter Unmanned Aircraft System Engagement System (CES), improving lethality.

$15.400M of this authority will support Recruit Training in direct response to the Presidents January speech which called for significant increase in military end strength - "Grow Active Military End Strength 4%." Current equipment levels at the MCRDs are sufficient only for the baseline recruiting mission and cannot absorb a sustained 4% increase in the recruit population. These funds will procure the necessary billeting and training equipment to stand up approximately 80 additional recruit training platoons across both depots, enabling the Marine Corps to meet the mandated end strength increase. Without this one-time investment, the MCRDs will lack the physical capacity to house and train the additional recruits, making it impossible to achieve the directed end strength growth and directly impacting force readiness.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6438 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Collateral Equipment																				
1.1) Collateral Equipment [1]	A		-	-	363.714	-	-	38.192	-	-	45.286	-	-	44.919	-	-	-	-	-	44.919
Subtotal: 1) Collateral Equipment			**-**	**-**	***363.714***	**-**	**-**	***38.192***	**-**	**-**	***45.286***	**-**	**-**	***44.919***	**-**	**-**	**-**	**-**	**-**	***44.919***
2) Installation Physical Security																				
2.1) Installation Physical Security [2]	A		-	-	184.221	-	-	5.388	-	-	6.539	-	-	87.226	-	-	-	-	-	87.226
Subtotal: 2) Installation Physical Security			**-**	**-**	***184.221***	**-**	**-**	***5.388***	**-**	**-**	***6.539***	**-**	**-**	***87.226***	**-**	**-**	**-**	**-**	**-**	***87.226***
3) Facility-Related Control Systems																				
3.1) Facility-Related Control Systems	A		-	-	0.454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Facility-Related Control Systems			**-**	**-**	***0.454***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Command Support Equipment																				
4.1) Command Support Equipment [3]	A		-	-	2.248	-	-	0.663	-	-	0.569	-	-	-	-	-	-	-	-	-
Subtotal: 4) Command Support Equipment			**-**	**-**	***2.248***	**-**	**-**	***0.663***	**-**	**-**	***0.569***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) Mobile All-Domain Observation and Sensing System (MA-DOSS)																				
5.1) Modular Sensor Platforms [4]	A		-	-	-	-	-	-	-	-	-	-	-	4.195	-	-	-	-	-	4.195
5.2) MA-DOSS	A		-	-	-	-	-	1.905	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Mobile All-Domain Observation and Sensing System (MA-DOSS)			**-**	**-**	***0.000***	**-**	**-**	***1.905***	**-**	**-**	**-**	**-**	**-**	***4.195***	**-**	**-**	**-**	**-**	**-**	***4.195***
6) Recruit Training																				
6.1) Recruit Training [5]	A		-	-	-	-	-	-	-	-	-	-	-	15.400	-	-	-	-	-	15.400
Subtotal: 6) Recruit Training			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***15.400***	**-**	**-**	**-**	**-**	**-**	***15.400***
Total			**-**	**-**	**550.637**	**-**	**-**	**46.148**	**-**	**-**	**52.394**	**-**	**-**	**151.740**	**-**	**-**	**-**	**-**	**-**	**151.740**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[1] The $0.367M decrease from FY 2026 to FY 2027 supports the procurement and supply of equipment types and quantities for military construction projects.

[2] The $81.306M increase from FY26 to FY27 is to modernize Installation Communication Grid (ICG) Fiber Optic Cable infrastructure for USMC facilities within the INDOPACOM AOR to support modernization initiatives and harden them from enemy attacks; this funding is aligned with Cyber Security requirements.

[3] The decrease of $0.569M from FY 2026 to FY 2027 reflects a strategic realignment of resources to streamline the funding profiles. Command Support Equipment will be rolled into the Collateral Equipment funding profile.

[4] The increase from FY 2026 to FY 2027 is due to the efforts supporting procurement of hardware and software in support of Marine Air Defense Integrated System (MADIS) Counter Unmanned Aircraft System Engagement System (CES).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6438 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

(5) FY 2027 is in direct response to "Grow Active Military End Strength 4%." Current equipment levels at the MCRDs are sufficient only for the baseline recruiting mission and cannot absorb a sustained 4% increase in the recruit population. These funds will procure the necessary billeting and training equipment to stand up approximately 80 additional recruit training platoons across both depots, enabling the Marine Corps to meet the mandated end strength increase. Without this one-time investment, the MCRDs will lack the physical capacity to house and train the additional recruits, making it impossible to achieve the directed end strength growth and directly impacting force readiness.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6522 / Field Medical Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	109.160	15.664	58.768	227.761	0.000	227.761	65.138	60.770	69.657	71.955	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	109.160	15.664	58.768	227.761	0.000	227.761	65.138	60.770	69.657	71.955	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**109.160**	**15.664**	**58.768**	**227.761**	**0.000**	**227.761**	**65.138**	**60.770**	**69.657**	**71.955**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Field Medical Equipment (FFME) is the Marine Corps' program of record for organic expeditionary medical capability, comprising modular, scalable equipment sets that provide life-saving care across the full spectrum of Health Service Support (HSS) from point of injury through resuscitative surgery and patient evacuation. FFME capabilities are aligned to Marine Corps operational concepts such as Distributed Maritime Operations (DMO) and Expeditionary Advanced Base Operations (EABO), enabling flexible, rapidly deployable medical support in contested and communication-degraded environments through Authorized Medical Allowance Lists (AMALs) configured by clinical role, unit type, and mission profile.

Family of Field Medical Equipment (FFME) is comprised of items such as:

AMAL Modernization refreshes legacy medical assemblages to align with current clinical guidelines and battlefield care standards by addressing component obsolescence and integrating emerging technologies such as Expeditionary Medical Refrigeration Unit (EMRU), Portable Ruggedized Energy Efficient Medical Sterilizer (PREEMS), Intranasal Cooling for Encephalopathy Prevention, Expeditionary Portable Oxygen Generation System (EPOGS). It also addresses existing assemblages such as the Chemical Biological Incident Response Force (CBIRF), Geological Mission Hot and Cold Weather gear (GEO MISSION) equipment, and expeditionary tools (Individual First Aid Kits (IFAKs), Corpsman Assault Systems (CAS), Combat Lifesaver Systems (CLS)). This initiative also addresses increased stocking levels for enterprise readiness. Modernization requires integration across cybersecurity, configuration management, modeling, logistics, warehouse operations, and distribution. The goal is to align these modernized AMALs with operational plans (OPLANs), training and exercise requirements (TEEP), and Class VIIIa objectives.

The Forward Resuscitative Surgery System (FRSS) is a highly mobile, rapidly deployable, modular trauma surgical unit that provides emergency surgical interventions to stabilize casualties who might otherwise succumb or lose limbs before reaching treatment. It's the lightest and most mobile Marine Corps HSS element for trauma surgical care, deployable by air or surface.

The Battalion Aid Station (BAS) AMAL provides equipment for a BAS, delivering scalable, expeditionary initial resuscitative and stabilizing care for 50 surgical patients; includes rugged equipment for immediate pre-surgical resuscitation and stabilization in austere environments.

The Sick Call AMAL equips medical personnel for 30 days to treat 300 deployed Marines and Sailors for Disease and Non-Battle Injuries (DNBI). Provides Level One HSS and can augment a BAS or deploy independently.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6522 / Field Medical Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A		

The Shock Trauma Platoon (STP) AMAL provides equipment for initial resuscitative care for 50 non-surgical combat casualties for 30 days and establishes 10 post-trauma care patient holding litters. Functions as a triage and pre/post-operative ward.

The En Route Care System (ERCS) provides equipment for care of critically injured but stabilized casualties during up to two-hour medical evacuation flights from field treatment facilities to higher echelons of care through a modular system including medical equipment, treatment protocols, and supplies.

The Acute Care Ward AMAL Provides equipment to support six cots and four critical care beds for up to 72 hours per patient. It's the primary patient holding capacity for the USMC, with increasing demand for distributed operations.

The Short-Range Casualty Evacuation (CASEVAC) AMAL provides medical treatment capability during air or ground evacuation from point of injury to Surgical Company.

The Field Dental Operatory ADAL provides dental services to the Marine Expeditionary Force (MEF) with equipment for dentists and technicians to perform procedures in expeditionary environments.

Preventive Medicine (PrevMed) AMALs contain equipment for technical preventive medicine advice, food service inspections, waste disposal, water potability, vector control, field sanitation, heat/cold injury prevention, and disease surveillance.

Digital Radiography Equipment (Digital X-Ray) (AMAL 627) A compact, mobile, lightweight radiological capability with an x-ray machine and digital reader. It displays images on a laptop and operates in all conditions.

The Laboratory AMAL provides equipment for hematology, blood chemistry, urinalysis, blood banking, microbiology, and other testing essentials to support field medical facilities.

Damage Control Resuscitation/Damage Control Surgery (DCR/DCS) provides modernized Role 2 casualty care equipment sets supporting up to 5 DCR and 5 DCS personnel. These sets are light, scalable, and agile, providing emergency medicine and surgical capabilities in austere settings.

Role 1 Enhanced (R1E) capability provides specialized equipment for Corpsmen in austere EABO locations to treat and hold casualties longer, designed to be abundant, and light while enabling lifesaving interventions.

Role 2 Enhanced (R2E) capability Supports EABO and Advanced Naval Base (ANB) casualty flow with Field Hospitals providing secondary surgeries, intensive care, and general wards. These are strategically located at Aerial Ports of Debarkation (APODs) and Sea Ports of Debarkation (SPODs)to minimize patient transfer time.

Patient Staging/Holding capability supports EABO and ANB casualty flow by providing staging locations at APODS/SPODs for patients awaiting onward movement.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6522 / Field Medical Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Field Medical Equipment				- / 109.160	- / 15.664	- / 58.768	- / 227.761	- / -	- / 227.761
P-40	**Total Gross/Weapon System Cost**				**- / 109.160**	**- / 15.664**	**- / 58.768**	**- / 227.761**	**- / 0.000**	**- / 227.761**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation request: $227.761M

AMAL Modernization: Modernization of AMAL assemblages ensures alignment with Force Design and Expeditionary Advanced Base Operations constructs. Modernization efforts include scheduled four-year configuration reviews and off-cycle updates to address component obsolescence, incorporate updated clinical configurations, and integrate emerging technologies that improve reliability, survivability, and transportability while reducing size, weight, and power requirements. Modernization activities include systems such as the FRSS, PrevMed, digital radiography, and medical and surgical equipment sets. Modernization efforts also incorporate emerging clinical capabilities, including freeze-dried plasma fielding and integration, expeditionary surgical sterilization systems, and battlefield analgesia solutions driven by evolving operational medical requirements, obsolescence, and updated clinical practice guidelines.

Expeditionary Medical Capabilities: Procurement supports acquisition, continued fielding, and integration of expeditionary medical capabilities required for Marine Corps operations in distributed and contested environments against a peer adversary. This includes continued fielding of DCR/DCS capabilities and procurement and initial fielding of enhanced casualty holding capability, BAS Enhanced systems and critical care patient holding components associated with R2E capability. These capabilities provide the monitoring, ventilatory support, laboratory, imaging, blood banking, and pharmacy equipment required to hold and sustain critically injured casualties for up to 72 hours when immediate evacuation is not possible, and to support forward resuscitative and surgical operations.

Capability Expansion: Procurement expands fielded expeditionary medical capability to support operational force structure requirements. Funding corrects equipment deficiencies through procurement of CAS and CLS equipment for operational units. Additional procurement expands FRSS and STP medical equipment quantities to increase availability across operational units and align fielded equipment inventory with operational force structure requirements.

The $168.993M increase from FY2026 to FY2027 prioritizes the procurement and fielding of critical expeditionary medical capabilities to mitigate operational risk in direct support of Force Design and EABO requirements. This funding expands casualty holding capacity from 6 to 72 hours through enhanced BAS and R2E components, increases the availability of surgical care by procuring additional FRSS and STP sets for the MEF, and drives modernization with technologies like freeze-dried plasma to reduce the logistical footprint of medical assets.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6522 / Field Medical Equipment	**Aggregated Items Title:** Field Medical Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Family of Field Medical Equipment																				
1.1) Authorized Medical Allowance List (AMAL) (1)	A		-	-	48.507	-	-	9.460	-	-	41.516	-	-	211.961	-	-	-	-	-	211.961
1.2) Acute Care Ward	A		-	-	2.214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) Laboratory	A		-	-	3.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) En Route Care System (ERCS)	A		-	-	22.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Field Dental Operatory - ADAL Equipment	A		-	-	0.564	-	-	0.800	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Short Range Casualty Evacuation (CASEVAC)	A		-	-	2.393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7) Forward Resuscitative Surgery System (FRSS) (2)	A		-	-	10.949	-	-	0.495	-	-	-	-	-	6.000	-	-	-	-	-	6.000
1.8) Shock Trauma Platoon (STP) (3)	A		-	-	7.903	-	-	0.555	-	-	3.200	-	-	3.000	-	-	-	-	-	3.000
1.9) Preventative Medicine (4)	A		-	-	0.200	-	-	-	-	-	-	-	-	0.400	-	-	-	-	-	0.400
1.10) Battalion Aid Station (BAS) (5)	A		-	-	0.971	-	-	-	-	-	-	-	-	2.500	-	-	-	-	-	2.500
1.11) Sick Call AMAL	A		-	-	0.619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.12) Digital Radiography Equipment (6)	A		-	-	0.700	-	-	-	-	-	-	-	-	0.900	-	-	-	-	-	0.900
1.13) Damage Control Resuscitation/ Damage Control Surgery (DCR/DCS)	A		-	-	8.500	-	-	4.354	-	-	-	-	-	-	-	-	-	-	-	-
1.14) Role 1 Enhanced (R1E) (7)	A		-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-
1.15) Role 2 Enhanced (R2E) (8)	A		-	-	-	-	-	-	-	-	10.752	-	-	3.000	-	-	-	-	-	3.000
1.16) Patient Staging/ Holding (9)	A		-	-	-	-	-	-	-	-	1.300	-	-	-	-	-	-	-	-	-
Subtotal: 1) Family of Field Medical Equipment			**-**	**-**	***109.160***	**-**	**-**	***15.664***	**-**	**-**	***58.768***	**-**	**-**	***227.761***	**-**	**-**	**-**	**-**	**-**	***227.761***
Total			**-**	**-**	**109.160**	**-**	**-**	**15.664**	**-**	**-**	**58.768**	**-**	**-**	**227.761**	**-**	**-**	**-**	**-**	**-**	**227.761**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6522 / Field Medical Equipment	**Aggregated Items Title:** Field Medical Equipment

Footnotes:

(1) Increase from FY 2026 to FY 2027 is attributed to strategic investments aimed at enhancing medical readiness and capability. The additional costs are associated with the procurement of medical equipment to address identified shortfalls (medical kits such as the CAS and CLS), continued procurement of the DCR/DCS kits, mitigate equipment obsolescence across AMALs, and integrate emerging technologies such as expeditionary sterilization systems and freeze-dried plasma. These initiatives are essential to support Force Design and EABO requirements and contribute to a more efficient and reduced logistical footprint for AMALs.

(2) The increase from FY 2026 to FY 2027 funds the scheduled modernization of the FRSS and the procurement of additional systems. This action provides deployable surgical teams with updated equipment for advanced front-line trauma care, directly supports Force Design and EABO operational requirements, and increases overall FRSS availability across the MEF.

(3) The decrease from FY 2026 to FY 2027 is because a scheduled procurement cycle for modernizing equipment and consumables will be complete. Funding in FY 2027 will support the acquisition of additional deployable STP sets. These sets provide teams with updated equipment for advanced, initial resuscitative care, which directly supports Force Design and EABO requirements and increases the overall STP availability across the MEF.

(4) Increase from FY 2026 to FY 2027 supports scheduled Preventative Medicine modernization procurement of equipment and consumables to meet Force Design and EABO requirements.

(5) Funding in FY 2027 will support the acquisition of additional deployable BAS Enhanced sets. These sets provide teams with updated and enhanced equipment for advanced, expeditionary initial resuscitative, stabilizing care, and provides critical capability to hold and sustain casualties to support forward resuscitative and surgical operations.

(6) Increase from FY2026 to FY2027 aligns with the scheduled Digital Radiography AMAL modernization procurement of equipment.

(7) Decrease from FY2026 to FY2027 is due to completed R1E AMAL subcomponent procurement.

(8) Decrease from FY2026 to FY2027 is due to completed R2E AMAL subcomponent procurement. Funding in FY 2027 will support the acquisition of additional deployable R2E sets. These sets provide teams with updated equipment for advanced, casualty flow with Field Hospitals providing secondary surgeries, intensive care, and general wards to support forward resuscitative and surgical operations.

(9) Decrease from FY2026 to FY2027 is due to completed Patient Staging/Holding AMAL subcomponent procurement.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6532 / Training Devices

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,060.906	71.151	63.133	136.639	0.000	136.639	61.310	59.417	55.367	56.629	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,060.906	71.151	63.133	136.639	0.000	136.639	61.310	59.417	55.367	56.629	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,060.906**	**71.151**	**63.133**	**136.639**	**0.000**	**136.639**	**61.310**	**59.417**	**55.367**	**56.629**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Training Simulation Support (TSS) - TSS directly contributes to Marine Corps training and readiness requirements by providing comprehensive solutions that align with the future operation concepts outlined in Force Design documentation. These services encompass the provisioning of Live, Virtual, and Constructive (LVC) training elements, leveraging both contractor-provided and government-developed/available training tools to enhance warfighter proficiency, operational readiness, Marine Corps Lethality, sustainment of force readiness, and strategic deterrence across the Marine Air-Ground Task Force (MAGTF) by delivering realistic and effective training experiences that reinforce Tactics, Techniques, and Procedures (TTPs) through focused repetitions and sets. The current execution of investment authority is for the Live, Virtual, Constructive Training Environment (LVC-TE) program. LVC-TE provides an enterprise-wide capability as part of the Marine Corps Training Environment. A system of systems architecture, the LVC-TE will provide enterprise services to execute a persistent, consistent, and collective training capability. The resulting shared synthetic training environment will provide distributed collective training capability for individuals, units and staff to get training using enterprise services and data configured and managed by the program. Funding supports hardware procurements to mitigate obsolescence and incorporate future/ evolving requirements.

Range and Training Area Management (RTAM) - The Marine Corps' training resources play a critical role in the Services' ability to implement Force Design to prepare individuals and units to meet the demands of current and future operating environments. To meet its Title 10 responsibilities, the Marine Corps requires a portfolio of ranges and training areas (RTAs) and associated training systems to maintain an advantage over pacing threats. RTAs support current, evolving, and future validated standards-based training requirements and are configured to support various levels of training from the individual to the Marine Air Ground Task Force (MAGTF) level, utilizing the weapons, munitions, platforms, and systems in the Marine Corps inventory. The Marine Corps RTA Management Program provides for a comprehensive and integrated program, which supports entry level training, formal schools, the execution of service-level training exercises, and enables the Fleet Marine Forces (FMF) to achieve and sustain combat readiness. Two critical functional capability areas of the program are to provide training environments and range management and control. Training environments consist of modern, effective, and sustainable range training solutions to include threat representation (ground / air) target systems, battlefield effects, range instrumentation (feedback / scoring) systems, After Action Review (AAR) technologies, electromagnetic spectrum denied and degraded training environments, urban training capabilities, and other training resources. In addition, modernization of training systems is essential to preclude deterioration of fielded systems and to prevent decreased effectiveness and availability of RTAs for use by the FMF and formal schools. Major system components of modernization include Known Distance Automated Scoring (KDAS), Electromagnetic Warfare Ground Instrumented Range (EWGIR), Combat Training Environments (CTE), Tactical Video Capture System (TVCS), interactive targets, Range Training Aids Portfolio (RTAP), individual and vehicle tracking systems, aviation tracking systems, and the Live Fire Evaluation Tool (LFET). The integration and coordination amongst multiple organizations across the Force (e.g., Headquarters Marine Corps support establishment, installations, and the FMF) facilitates the prioritization of efforts to make informed and educated decisions that affect RTA resources. Range management and control systems enable range operations personnel to observe on-range event activities in real-time, provide directions to/from range personnel, and make the event-related data available to other observers. Range control provides the critical service of coordinating and/or de-conflicting training events thereby fostering a safe training environment while maximizing the use of RTAs. The procurement of Integrated

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	P-1 Line Item Number / Title: 6532 / Training Devices	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Range Status System (IRSS) and Range Position Location Information (RPLI) supports Range Control Operations and range safety decision making by supplementing and covering gaps in current air picture systems. This collection of capabilities enhances a Commander's overall ability to assess and train to meet mission objectives and prepares the Nation's naval expeditionary force-in readiness.

The Force-on-Force Training Systems (FoFTS) program directly answers the Commandant's call for a modernized approach to training and a force designed to overmatch peer adversaries. It delivers the instrumented, non-live fire capabilities necessary to immerse Marines in the complex, multi-sensory environment of modern combat - an environment that live-fire training alone cannot replicate. By fielding advanced laser-based systems like the Marine Corps Tactical Instrumentation System (MCTIS), FoFTS provides objective, data-driven feedback on individual and unit performance. This system tracks tactical movement, simulates realistic weapon effects, and generates a robust After-Action Review (AAR) capability, allowing commanders to dissect decisions and refine tactics with precision. As a cornerstone of the Live-Virtual-Constructive (LVC) training ecosystem, FoFTS is indispensable to the execution of service-level training exercises. Current funding ensures the continued production and fielding of this critical capability across personnel, tactical vehicles, combat vehicle platforms, and weapon surrogates, ensuring our Marines maintain a decisive edge.

Family of Combat Vehicle Training System (FCVTS) consists of the Marine Corps Combat Convoy Simulator (CCS) and the Combat Vehicle Training System (CVTS). CVTS is a high-fidelity advanced level gunnery trainer used to train Light Armored Reconnaissance (LAR). It provides individual, crew, section, and platoon training in perishable precision gunnery skills. LAV-25 Advanced Gunnery Training System (AGTS) is a required gate-to-live-fire per T&R manual for LAR. The system shares a hardware baseline with the Army. CCS is an immersive training environment for convoy operations. CCS provides training for vehicle operators and individuals in vehicle and small arms weapon utilization, C2 procedures, IED attacks, ambush attacks, evolving enemy tactics, response, and countermeasures. Funding supports procurements to enhance immersive and realistic sensory experiences for mounted tactical wheeled vehicle operations, to mitigate obsolescence, and incorporate future/evolving requirements.

Family of Egress Trainers (FET) is comprised of Underwater Egress Trainers (UET). UET consists of the Modular Amphibious Egress Trainer (MAET), a modular training device designed to train Marines to egress a downed aircraft; the Submerged Vehicle Egress Trainer (SVET), designed to train egress from ground tactical legacy vehicles; and the Shallow Water Egress Trainer (SWET), a procedural trainer used prior to SVET and MAET. All of these devices can train egress principles that can be applied to increase survivability during a catastrophic event. The Multi-Use Egress Trainer (MUET) is in production and will be a one for one replacement of the SVET systems. This type of training can only be conducted using these systems. Funding supports system procurements to mitigate obsolescence and incorporate future/ evolving requirements.

The Command and Control Training and Education Center of Excellence (C2TECOE) is vital to supporting the five (5) MAGTF Integrated Systems Training Centers (MISTCs), the primary C2 training venues for the Marine Corps operating forces. In FY25, the C2TECOE and its MISTCs, trained over 3,000 Marines on critical individual and collective C2 systems, resulting in an improvement in combat exercise performance, directly supporting the Marine Corps' Force Design initiative by ensuring proficiency in distributed operations. Each year, approximately 20% of our C2 computer and network systems are replaced to maintain currency with evolving threats and technologies. Failure to maintain this replacement schedule would result in outdated equipment that cannot effectively simulate modern battlefield scenarios, jeopardizing the readiness of Marine units. Funding supports equipment refurbishment and procurement of new training systems, including the upgrade to the training and COC-servers, enabling Marines to train on the same technology they will encounter in real-world operations. Continued funding at the current level is essential to maintaining operational readiness and meeting the evolving demands of modern warfare. Without continued funding, the MISTCs would be forced to reduce training capacity by 30%, impacting the readiness of all FMF units each year.

Indoor Simulated Marksmanship Trainer (ISMT) provides basic and advanced marksmanship. The ISMT is an interactive audio/video simulator that provides training in marksmanship, weapons employment, indirect fire, and tactical decision-making. The Advanced Small Arms Lethality Trainer (ASALT) will enhance confidence and proficiency with Marines shooting on the move while engaging multiple moving targets. Funding supports procurements to mitigate obsolescence and incorporate future/evolving requirements.

United States Marine Corps Operator Driver Simulator (USMC ODS) consists of operator driver training simulators used to provide incidental and professional level driver training for protected mobility, enhanced maneuver, close combat lethality, and modernizing in a contested environment. In keeping with modernization, the funding supports the procurement of capabilities to meet driver trainer simulator requirements. Funding supports procurements to mitigate obsolescence and incorporate future/evolving requirements.

Immersive Training Range Support (ITRS) provides and sustains innovative technologies and programs that enhance the effectiveness of training and education at home stations. Innovative technologies incorporate high-fidelity training environments with enhanced battlefield realism including exposure to operational complexities and mental and physical stressors that challenge tactical, moral, and ethical decision making. This program will develop small unit leader decision making and hone small unit collective skills in realistic, replicative, and rapidly repeatable venues. ITRS will ensure Marines first encounter their tactical and ethical dilemmas in a simulated battlefield rather than actual combat.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6532 / Training Devices	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A		

This line item includes funding specified for the Defense Policy Review Initiative (DPRI) within the details above.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6532 / Training Devices

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Training Devices				- / 1,060.906	- / 71.151	- / 63.133	- / 136.639	- / -	- / 136.639
P-40	**Total Gross/Weapon System Cost**				**- / 1,060.906**	**- / 71.151**	**- / 63.133**	**- / 136.639**	**- / 0.000**	**- / 136.639**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $136.639M

Ranges and Training Area Management (RTAM): $41.651M will procure training systems and devices that support all Marine Corps ranges. RTAM has over 385 globally dispersed range training areas that require modern, effective, and sustainable range training solutions to enable FMF readiness. RTAM procures training systems and devices such as interactive targets, live and non-live fire urban training systems, battlefield effects simulators, individual and vehicle tracking systems, enhanced After Action Review (AAR), multi-domain operational capability, and aviation tracking systems for live fire and non-live fire training ranges. RTAM funding also supports the Range Position Location Information System and Integrated Range Status System. These training capabilities enable Marines to maintain both technical and tactical advantages over adversary threats, increasing lethality and ultimately reducing loss of life of operating forces. The increase from FY 2026 to FY 2027 will fund procurement of Combat Training Environments systems, range target systems, and EWGIR equipment.

Force on Force Training System (FOFTS): $38.831M procures critical Force-on-Force Training Systems (FoFTS) to equip installations in California, North Carolina, Hawaii, Japan, and Virginia. These systems are indispensable for replicating the complex, multi-sensory environment of modern combat that live-fire training cannot, directly supporting the Commandant's call for a modernized approach to training. Funding enables the fielding of the Marine Corps Tactical Instrumentation System (MCTIS) capabilities to provide objective, data-driven feedback on unit performance against peer adversaries. Failure to fund this sustained acquisition strategy would delay the fielding of this cornerstone of the Live-Virtual-Constructive (LVC) training ecosystem, jeopardizing the readiness of Fleet Marine Forces (FMF) units and their ability to overmatch pacing threats. The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System's MCTIS for Combat Vehicles (MCTIS-CV) and for Weapon Surrogates (MCTIS-WS).

Family of Combat Vehicle Training Systems (FCVTS): $42.499M procures key modernizations and upgrades for this program. $16.095M investment in CCS Modernization represents the critical first-year funding for a multi-year program to replace the entire fleet of obsolete Combat Convoy Simulators (CCS). This funding executes both the FCVTS upgrade and modernization plan. The $2.953M investment in CVTS Upgrade represents an essential upgrade to improve specific performance aspects and add new features to the current obsolete Light Armored Vehicle (LAV) simulators. The procurement and installation are for the first wave of brand-new, cutting-edge combat convoy simulators. The legacy systems are over 19 years old and can no longer be upgraded to simulate tactical wheeled vehicles operating in an environment with modern peer-adversary capabilities, tactics, or complex battlefield conditions. Operationally, these systems are critical for training vehicle crews to recognize, react to, and counter complex threats such as ambushes, Improvised Explosive Devices (IEDs), and small Unmanned Aerial Systems (sUAS). This training significantly improves force protection and survivability during critical logistical and combat movements. The $23.451M investment in CVTS Modernization represents the critical first-year funding for a multi-year program to replace the entire fleet of obsolete LAV simulators. The procurement and installation are for the first wave of brand-new, cutting-edge gunnery simulators. The legacy systems are over 18 years old and can no longer be upgraded to replicate modern peer-adversary capabilities, tactics, or complex battlefield conditions. This funding initiates the replacement process, ensuring that Light Armored Reconnaissance (LAR) units, for whom this simulation is a required step before live-fire gunnery, are training on a platform that prepares them for the complexities of modern combat. Delaying these procurements will force Marines to continue training on obsolete systems that do not replicate current or future battlefield conditions, directly impacting combat readiness and lethality.

Family of Egress Trainers (FET): $5.607M Funding will be used to continue production efforts of the Multi-Use Egress Trainer (MUET) modules and support equipment. The decrease from FY 2026 to FY 2027 reflects the completion of procurements funded with FY 2026 Defense Policy Review Initiative (DPRI).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	P-1 Line Item Number / Title: 6532 / Training Devices	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M
Line Item MDAP/MAIS Code: N/A		

Indoor Simulated Marksmanship Trainer (ISMT): $6.987M will be used to procure system hardware and aircraft/aerial vehicle training systems. The increase from FY 2026 to FY 2027 reflects the replacement of outdated legacy marksmanship trainers with systems and simulation software based on current technology and the procurement of new simulated weapons to replicate current operational weapons. This procurement enhances the realism and effectiveness of marksmanship training, ensuring Marines can confidently counter modern threats, including those from airborne platforms, aligning with stated SECWAR priorities.

United States Marine Corps Operator Driver Simulator (USMC ODS): $0.631M in funding will support procurement of evolving driver trainers. The increase from FY 2026 to FY 2027 is due to projected inflation costs for procurements.

Command and Control Training and Education Center of Excellence (C2TECOE): $0.433M will provide the procurement funding support for network equipment refresh and procurement of new training systems at the C2TECOE and its five Marine Air-Ground Task Force (MAGTF) Integrated Systems Training Centers.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6532 / Training Devices	**Aggregated Items Title:** Training Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) C2 Training Center of Excellence (C2 TECOE)																				
1.1) C2TECOE - Lab Equipment [1]			-	-	5.422	-	-	0.363	-	-	0.330	-	-	0.433	-	-	-	-	-	0.433
1.2) C2TECOE - Training Systems [2]			-	-	1.490	-	-	0.054	-	-	0.053	-	-	-	-	-	-	-	-	-
Subtotal: 1) C2 Training Center of Excellence (C2 TECOE)			**-**	**-**	***6.912***	**-**	**-**	***0.417***	**-**	**-**	***0.383***	**-**	**-**	***0.433***	**-**	**-**	**-**	**-**	**-**	***0.433***
2) Deployable Virtual Training Environment (DVTE)																				
2.1) MCVP Technical Refresh			-	-	21.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) DVTE Upgrade to MCVP	A		-	-	-	-	-	1.459	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Deployable Virtual Training Environment (DVTE)			**-**	**-**	***21.061***	**-**	**-**	***1.459***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Force on Force Training Systems (FoFTS)																				
3.1) Enterprise FoFTS [3]	A		-	-	155.248	-	-	11.000	-	-	0.918	-	-	2.786	-	-	-	-	-	2.786
3.2) Guam FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [4]	A		-	-	1.659	-	-	7.485	-	-	5.257	-	-	0.073	-	-	-	-	-	0.073
3.3) California FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [5]	A		-	-	-	-	-	-	-	-	5.966	-	-	23.793	-	-	-	-	-	23.793
3.4) North Carolina FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [6]	A		-	-	-	-	-	-	-	-	0.860	-	-	7.931	-	-	-	-	-	7.931
3.5) Hawaii FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [7]	A		-	-	-	-	-	-	-	-	0.369	-	-	1.416	-	-	-	-	-	1.416
3.6) Japan FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [8]	A		-	-	-	-	-	-	-	-	0.369	-	-	1.416	-	-	-	-	-	1.416
3.7) Virginia FoFTS - MCTIS-P, MCTIS-CV, MCTIS-WS [9]	A		-	-	-	-	-	-	-	-	0.369	-	-	1.416	-	-	-	-	-	1.416
Subtotal: 3) Force on Force Training Systems (FoFTS)			**-**	**-**	***156.907***	**-**	**-**	***18.485***	**-**	**-**	***14.108***	**-**	**-**	***38.831***	**-**	**-**	**-**	**-**	**-**	***38.831***
4) Family of Combat Vehicle Training Sys (FCVTS)																				
4.1) CVTS Upgrade [10]	A		-	-	39.758	-	-	-	-	-	1.106	-	-	2.953	-	-	-	-	-	2.953

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6532 / Training Devices	Aggregated Items Title: Training Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.2) CVTS Upgrade (Guam) (11)	A		-	-	-	-	-	-	-	-	11.728	-	-	-	-	-	-	-	-	-
4.3) CCS Modernization (12)	A		-	-	-	-	-	-	-	-	-	-	-	16.095	-	-	-	-	-	16.095
4.4) CVTS Modernization (13)	A		-	-	-	-	-	-	-	-	-	-	-	23.451	-	-	-	-	-	23.451
Subtotal: 4) Family of Combat Vehicle Training Sys (FCVTS)			**-**	**-**	***39.758***	**-**	**-**	**-**	**-**	**-**	***12.834***	**-**	**-**	***42.499***	**-**	**-**	**-**	**-**	**-**	***42.499***
5) Family of Egress Trainers (FET)																				
5.1) FET - Multi-Use Egress Trainer (MUET) (14)	A		-	-	13.888	-	-	5.405	-	-	5.496	-	-	5.607	-	-	-	-	-	5.607
5.2) Multi Egress Trainer (MUET) (Guam) (15)	A		-	-	-	-	-	-	-	-	2.668	-	-	-	-	-	-	-	-	-
Subtotal: 5) Family of Egress Trainers (FET)			**-**	**-**	***13.888***	**-**	**-**	***5.405***	**-**	**-**	***8.164***	**-**	**-**	***5.607***	**-**	**-**	**-**	**-**	**-**	***5.607***
6) Indoor Simulated Marksmanship Trainer (ISMT)																				
6.1) ISMT Hardware Refresh (multiple locations and configurations) (16)	A		-	-	44.029	-	-	4.003	-	-	2.844	-	-	-	-	-	-	-	-	-
6.2) ISMT Weapons Concurrency (17)	A		-	-	1.105	-	-	2.871	-	-	2.331	-	-	-	-	-	-	-	-	-
6.3) ISMT Modular Facility	A		-	-	2.105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.4) ISMT Hardware Refresh (Guam) (18)	A		-	-	-	-	-	-	-	-	0.012	-	-	-	-	-	-	-	-	-
6.5) ISMT System Hardware/Software Aerial Aircraft Procurement (19)	A		-	-	-	-	-	-	-	-	-	-	-	6.987	-	-	-	-	-	6.987
Subtotal: 6) Indoor Simulated Marksmanship Trainer (ISMT)			**-**	**-**	***47.239***	**-**	**-**	***6.874***	**-**	**-**	***5.187***	**-**	**-**	***6.987***	**-**	**-**	**-**	**-**	**-**	***6.987***
7) MAGTF Tactical Warfare Simulation (MTWS)																				
7.1) MTWS Hardware and Software Refresh	A		-	-	3.673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) MAGTF Tactical Warfare Simulation (MTWS)			**-**	**-**	***3.673***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8) Ranges and Training Area Management (RTAM)																				
8.1) Japan RTAM, 10 installations, 39	A		-	-	2.672	-	-	3.260	-	-	0.164	-	-	1.843	-	-	-	-	-	1.843

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6532 / Training Devices	**Aggregated Items Title:** Training Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
ranges, Training equipment [20]																				
8.2) Arizona RTAM, 1 installation, 5 ranges, Training equipment [21]	A		-	-	0.820	-	-	0.874	-	-	4.576	-	-	-	-	-	-	-	-	-
8.3) Hawaii RTAM, 3 installations, 20 ranges, Training equipment [22]	A		-	-	1.151	-	-	1.631	-	-	1.327	-	-	1.365	-	-	-	-	-	1.365
8.4) North Carolina RTAM, 3 installations, 90 ranges, Training equipment [23]	A		-	-	6.330	-	-	7.827	-	-	5.738	-	-	24.485	-	-	-	-	-	24.485
8.5) Virginia RTAM, 4 installations, 50 ranges, Training equipment [24]	A		-	-	3.673	-	-	4.240	-	-	2.411	-	-	2.037	-	-	-	-	-	2.037
8.6) California RTAM - 5 installations, 175 ranges, Training equipment [25]	A		-	-	11.683	-	-	15.002	-	-	4.804	-	-	4.864	-	-	-	-	-	4.864
8.7) IRSS/RPLI Re-Capitalization (includes 10% Navy Labor)	A		-	-	25.054	-	-	3.969	-	-	-	-	-	-	-	-	-	-	-	-
8.8) GUAM RTAM, 1 installation, 9 ranges, Targets & Instrumentation [26]	A		-	-	20.639	-	-	0.001	-	-	2.818	-	-	5.933	-	-	-	-	-	5.933
8.10) South Carolina RTAM [27]	A		-	-	-	-	-	-	-	-	-	-	-	1.124	-	-	-	-	-	1.124
Subtotal: 8) Ranges and Training Area Management (RTAM)			**-**	**-**	***72.022***	**-**	**-**	***36.804***	**-**	**-**	***21.838***	**-**	**-**	***41.651***	**-**	**-**	**-**	**-**	**-**	***41.651***
9) Training Simulation Support (TSS)																				
9.1) Live Virtual Constructive - Training Environment (LVC-TE)	A		-	-	29.995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) Training Simulation Support (TSS)			**-**	**-**	***29.995***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10) USMC Operator Driving Simulator (ODS)																				
10.1) USMC ODS Training System Hardware [28]	A		-	-	42.211	-	-	-	-	-	0.619	-	-	0.631	-	-	-	-	-	0.631

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6532 / Training Devices	Aggregated Items Title: Training Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
10.2) USMC ODS Modification Kits	A		-	-	-	-	-	1.707	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 10) USMC Operator Driving Simulator (ODS)			**-**	**-**	***42.211***	**-**	**-**	***1.707***	**-**	**-**	***0.619***	**-**	**-**	***0.631***	**-**	**-**	**-**	**-**	**-**	***0.631***
11) Prior Years Cumulative Funding																				
11.1) Other Prior Year			-	-	627.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 11) Prior Years Cumulative Funding			**-**	**-**	***627.240***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**1,060.906**	**-**	**-**	**71.151**	**-**	**-**	**63.133**	**-**	**-**	**136.639**	**-**	**-**	**-**	**-**	**-**	**136.639**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) The increase from FY 2026 to FY 2027 will fund Combat Operations Center training support equipment at C2TECOE and its 5 MAGTF Integrated System Training Centers in support of the FMF.

(2) The decrease from FY 2026 to FY 2027 is due to combining funding from C2TECOE Training Systems into C2TECOE Lab Equipment while maintaining the same overall funding amount.

(3) The increase from FY 2026 to FY 2027 is due to the procurement of force-on-force training capabilities and evolving requirements allowing for a sustained acquisition strategy. The Enterprise FoFTS cost element refers to the foundational, enterprise-wide architecture of the Live-Virtual-Constructive (LVC) training ecosystem. This includes the central software and data services that connect all training sites. It is the capability that ensures interoperability and provides persistent, data-driven feedback across the Marine Corps. Location-specific FoFTS cost elements refer to the procurement and fielding of the physical hardware - such as the Marine Corps Tactical Instrumentation System (MCTIS) player units, combat and tactical vehicle instrumentation, network infrastructure, and weapon surrogates - at specific installations. This is the equipment that Marines use during training. The Enterprise funding provides the core system and the service life extension, while the installation funding equips the actual training areas and units.

(4) The decrease from FY 2026 to FY 2027 is due to procuring the bulk of the required MCTIS-WS equipment in FY 2026.

(5) The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System (FoFTS) capabilities in California. This increase provides new equipment to stand up additional FoFTS capability for major Fleet Marine Forces (FMF) units based there. Planned procurements include 91 MCTIS-CV, 62 MCTIS-WS, and the necessary support equipment.

(6) The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System (FoFTS) capabilities in North Carolina. This increase provides new equipment to stand up additional FoFTS capability for major Fleet Marine Forces (FMF) units based there. Planned procurements include 47 MCTIS-CV, 16 MCTIS-WS, and the necessary support equipment.

(7) The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System (FoFTS) capabilities in Hawaii. This increase provides new equipment to stand up additional FoFTS capability for major Fleet Marine Forces (FMF) units based there. Planned procurements include four (4) MCTIS-WS and the necessary support equipment.

(8) The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System (FoFTS) capabilities in Japan. This increase provides new equipment to stand up additional FoFTS capability for major Fleet Marine Forces (FMF) units based there. Planned procurements include 14 MCTIS-CV, four (4) MCTIS-WS, and the necessary support equipment.

(9) The increase from FY 2026 to FY 2027 funds the stand-up of new Force-on-Force Training System (FoFTS) capabilities in Virginia. This increase provides new equipment to stand up additional FoFTS capability for major Fleet Marine Forces (FMF) units based there. Planned procurements include six (6) MCTIS-WS and the necessary support equipment.

(10) The increase from FY 2026 to FY 2027 funds a system upgrade. An upgrade involves the targeted replacement of specific obsolete components of the legacy system. This process addresses supportability issues and keeps the system operational and compliant with gunnery training standards, extending the life of the existing system while ensuring it remains a required gate-to-live-fire for Light Armored Reconnaissance (LAR) gunnery.

(11) The decrease from FY 2026 to FY 2027 is due to mission changes, the current FCVTS systems will be phased out and no longer fielded to Guam.

(12) The increase from FY 2026 to FY 2027 initiates a system modernization. A modernization is a full-scale replacement of an outdated or entire legacy system with a new one, based on current technology and architectural principles. This is not a component swap but a 'rip and replace' that introduces a leap in capability, enhances realism, and provides training against modern threats that the old system architecture cannot replicate.

(13) The increase from FY 2026 to FY 2027 initiates a system modernization. A modernization is a full-scale replacement of an outdated or entire legacy system with a new one, based on current technology and architectural principles. This is not a component swap but a 'rip and replace' that introduces a leap in capability, enhances realism, and provides training against modern threats that the old system architecture cannot replicate.

(14) The increase from FY 2026 to FY 2027 reflects variation in installation costs for MUETS and associated equipment.

(15) The decrease from FY 2026 to FY 2027 reflects the completion of procurements funded with Defense Policy Review Initiative (DPRI).

(16) The decrease from FY 2026 to FY 2027 is due to cost moving and type of simulated weapons to include aerial/aircraft training devices on new cost element 6.5.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6532 / Training Devices	**Aggregated Items Title:** Training Devices

(17) The decrease from FY 2026 to FY 2027 is due to the reallocation of costs and the categorization of simulated weapons, including aerial and aircraft training devices, under the newly established cost element 6.5.

(18) The decrease from FY 2026 to FY 2027 is due to the completion of Guam requirements.

(19) The increase from FY 2026 to FY 2027 reflects the replacement of outdated legacy marksmanship trainers with systems and simulation software based on current technology and the procurement of new simulated weapons to replicate current operational weapons.

(20) The increase from FY 2026 to FY 2027 supports the essential modernization of one (1) range control system and two (2) target systems at our installations in Japan; the target systems (from least to most complex) consist of 48 Reactive Targets (RTs), 20 Portable Infantry Targets (PITs), 0 Pneumatic Turning Targets (PTTs), 0 Stationary Infantry Targets (SITs), 0 rifle carriages, 0 Stationary Armor Targets (SATs), 0 Moving Infantry Targets (MITs), 0 Multiple Moving Target Systems (MMTS), and 0 Moving Armor Targets (MATs). Secondly, funds support the configuration and site layout for three (3) Combat Training Environments (CTE) and one (1) range. Lastly, the Electromagnetic Warfare Ground Instrumentation Range (EWGIR) system prototype will move into the production phase, a necessary step to field this next-generation capability and close a critical gap in our electronic warfare training infrastructure. One (1) EWGIR system will be procured for Japan.

(21) The decrease from FY 2026 to FY 2027 is due to the completion of Urban Complex Site 56 upgrade at Yuma.

(22) The increase from FY 2026 to FY 2027 supports essential modernization of one (1) range control system and one (1) range target system. The target systems includes: (from least to most complex) 0 RT, 0 PIT, 40 PTTs, 0 SITs, 0 rifle carriages, 0 SATs, 0 MITs, 0 MMTS, and 0 MATs for our installations in Hawaii. Funding also supports the configuration and site layout for two (2) CTEs.

(23) The increase from FY 2026 to FY 2027 supports modernization of three (3) CTEs; the total requirements for these environments consist of 238 modular training containers and one (1) modular steel shoot house which drives 80% of the of the cost increase in North Carolina. Secondly, funding supports the essential modernization of five (5) range target systems at our installations in North Carolina; the systems (from least to most complex) consist of 0 RTs, 0 PITs, 0 PTTs, 87 SITs, 0 rifle carriages, four (4) SATs, four (4) MITs, 0 MMTS, and two (2) MATs. Thirdly, funding supports the configuration and site layout for two (2) CTEs and four (4) ranges. Lastly, the EWGIR system prototype will move into the production phase, a necessary step to field this next-generation capability and close a critical gap in our electronic warfare training infrastructure. Two (2) EWGIR systems will be procured for North Carolina.

(24) The decrease from FY 2026 to FY 2027 is due to planned completion of the procurement and fielding of mobile battery rejuvenation stations at Quantico. Funding supports essential modernization of three (3) range control systems, two (2) range target systems, and one (1) range tower at our installations in Virginia; the range target systems consist of (from least to most complex) 0 RTs, 0 PITs, 0 PTTs, 50 SITs, 50 rifle carriages, 0 SATs, 12 MITs, 0 MMTS, and 0 MATs. Additionally, funding supports the configuration and site layout for three (3) CTEs and one (1) range.

(25) The increase from FY 2026 to FY 2027 is due to projected inflation costs for procurements. Funding supports essential modernization of seven (7) range control systems and two (2) range target systems at California Installations; the target systems consist of (from least to most complex) 0 RTs, 0 PITs, 138 PTTs, 156 SITs, 50 rifle carriages, 0 SATs, 14 MITs, 0 MMTS, and 0 MATs. Additionally, funding supports the configuration and site layout for 10 ranges. Lastly, the EWGIR system prototype will move into the production phase, a necessary step to field this next-generation capability and close a critical gap in our electronic warfare training infrastructure. Six (6) EWGIR systems will be procured for California.

(26) The increase from FY 2026 to FY 2027 funds critical hardware modernization for ranges in Guam, mitigating obsolescence and ensuring training environments align with strategic deterrence goals in the region. The increased unit costs for equipment destined for operations in Guam are directly attributable to two primary factors: the significant logistical expenses associated with transportation to the island and the mandatory ruggedization of equipment to ensure its survival and functionality in Guam's severe weather conditions. Funding supports essential modernization of six (6) range control systems and four (4) range target systems; the target system consists of (from least to most complex) 0 RTs, 0 PITs, 25 PTTs, 144 SITs, 50 rifle carriages, 0 SATs, 17 MITs, two (2) MMTS, and 0 MATs.

(27) The increase from FY 2026 to FY 2027 supports essential modernization of two (2) range control systems and three (3) range target systems at our installations in South Carolina; the systems consist of (from least to most complex) 0 RTs, 84 PITs, 0 PTTs, 0 SITs, 50 rifle carriages, 0 SATs, 0 MITs, 0 MMTS, and 0 MATs. Additionally, funding supports the configuration and site layout for two (2) CTEs.

(28) The increase from FY 2026 to FY 2027 procures additional driver trainer simulators to meet evolving requirements and modernization for operating in an adverse environment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0206315M, 0708542M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	464.821	31.291	33.644	115.681	0.000	115.681	67.758	72.558	74.161	44.834	281.947	1,186.695
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	464.821	31.291	33.644	115.681	0.000	115.681	67.758	72.558	74.161	44.834	281.947	1,186.695
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**464.821**	**31.291**	**33.644**	**115.681**	**0.000**	**115.681**	**67.758**	**72.558**	**74.161**	**44.834**	**281.947**	**1,186.695**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Construction Equipment Line Item consists of the Family of Material Handling Equipment (FMHE), Family of Construction Equipment (FCE) and Garrison Transportation and Management (GTM). The FMHE and FCE programs provide replacement and Service Life Extension Program (SLEP) capabilities for Marine Corps construction and material handling assets. This equipment supports Fleet Marine Force construction requirements including littoral transition points, beach preparation, airfield development, combat trails, fuel berms, force protection, counter-mobility obstacles, roads, survivability positions for air defense systems, and general engineering support to forward operating bases and lodgment areas.

The Family of Material Handling Equipment (FMHE) program provides the Marine Corps with a comprehensive suite of platforms including the TRAM, EBFL, APL, and LCRTF that support movement, distribution, and sustainment of equipment and materiel across expeditionary and garrison environments. This equipment enhances MAGTF logistics throughput and survivability, introduces autonomous and lightweight platforms for distributed operations, replaces obsolescent legacy systems, and supports ship-to-shore, EABO, and prepositioning logistics concepts in contested and degraded environments. The Family of Material Handling Equipment (FMHE) include the following systems:

-The Tractor, Rubber-Tired, Articulated Steering, Multi-Purpose (TRAM) is a diesel-powered, four-wheel drive articulated loader that provides 15,000-pound lifting capacity for earthmoving, excavation, and container handling operations at ports, airfields, and construction sites in distributed and austere environments.

-The Extendable Boom Forklift (EBFL) provides 11,000-pound lifting capacity with an extendable boom for handling ISO containers, pallets, and cargo in confined spaces, and is capable of loading and unloading CH-53 helicopters to support rapid airlift operations and forward-positioned forces.

-The Autonomous Palletized Loader (APL) is an autonomous material handling system with 10,000-pound capacity that can load and unload 463L pallets to/from aircraft such as CH-53, C-130, and C-17 without requiring personnel, improving equipment utilization and providing force protection in kinetic environments.

-The Light Capability Rough Terrain Forklift (LCRTF) is a lightweight, all-terrain forklift designed for operations in tight or degraded environments, providing air-transportable material handling capability for small, palletized loads, ammunition, and sustainment materiel to support early-entry forces and littoral logistics operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206624M, 0206315M, 0708542M
Line Item MDAP/MAIS Code: N/A		

The Family of Construction Equipment (FCE) program provides Marine Corps engineer units with a comprehensive suite of mobility and survivability platforms that increases readiness in distributed environments, reduces reliance on legacy systems, and enables scalable, energy-efficient construction capabilities across MAGTF formations in expeditionary, distributed, and littoral environments. The FCE includes seven key systems: the MTL, BHL, Vibratory Compactor, MCT, Motor Grader, Soil Stabilization System, and Laser Leveling System. The Family of Construction Equipment (FCE) sets include the following:

-The Multi-Terrain Loader (MTL) is a compact, tracked construction platform that provides precision engineering capabilities in confined environments through versatile hydraulic attachments for crater repair, trenching, debris removal, and infrastructure maintenance in support of distributed maritime and expeditionary operations.

-The Backhoe Loader (BHL) is a lightweight, wheeled excavation platform with front loader and rear backhoe capabilities that provides essential engineering support for combat emplacements, trenching, debris removal, and site preparation in austere environments where heavier equipment is impractical.

-The High Speed Vibratory Compactor Vibratory Compactor provides critical soil stabilization and compaction capabilities for constructing expeditionary airfields, landing zones, and logistics infrastructure that enables sustained mobility and logistical throughput during high-tempo combat operations.

-The Medium Crawler Tractor (MCT) is a tracked bulldozer that provides heavy earthmoving capability for obstacle reduction, route clearance, and base development, enabling Marine engineers to shape the battlespace and establish maneuver corridors in complex terrain during large-scale combat operations.

-The Motor Grader provides precision grading capability for road construction, airfield development, and drainage improvement, enabling Marine engineers to establish smooth surfaces and maintain lines of communication essential for maneuver support and distributed operations across all MAGTF echelons.

-The Soil Stabilization and Dust Abatement System provides expeditionary dust suppression, erosion control, and revegetation capability through spray application of water, seed, mulch, and stabilizing agents to enhance infrastructure durability and improve aviation safety by reducing brownout conditions at helicopter landing zones.

-The Laser Leveling System provides sub-centimeter precision grade control and survey capabilities that improve grading accuracy, reduce construction time and personnel requirements, and enable rapid infrastructure construction in austere military environments.

Garrison Transportation and Management (GTM) is a centrally managed program that procures and replaces existing, beyond service life, commercial construction, and engineering equipment, as well as material handling equipment at Marine Corps bases and installations. These are Commercial-Off-the-Shelf (COTS) vehicles and equipment that are safer, more reliable, and efficient. Vehicles and equipment include, but are not limited to warehouse tractors, narrow aisle forklifts, warehouse cranes, platform trucks, container handlers, tractors, road and runway sweepers, loaders, excavators, bulldozers, and scrapers. The Garrison Transportation and Management program provides logistical support for facilities, road maintenance, force protection barrier construction as well as airfield engineering.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	28.622	31.963	112.951	-	112.951	65.974	69.717	72.260	42.895
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.669	1.681	2.730	-	2.730	1.784	2.841	1.901	1.939
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property		P-1 Line Item Number / Title: 6544 / Family of Construction Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0206315M, 0708542M	
Line Item MDAP/MAIS Code: N/A			

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	31.291	33.644	115.681	-	115.681	67.758	72.558	74.161	44.834

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M, 0206315M, 0708542M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Family of Construction Equipment	P-5a, P-21			- / 464.821	- / 31.291	- / 33.644	- / 115.681	- / -	- / 115.681
P-40	**Total Gross/Weapon System Cost**				**- / 464.821**	**- / 31.291**	**- / 33.644**	**- / 115.681**	**- / 0.000**	**- / 115.681**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Funding Request: $115.681M (Active $112.951M; Reserve $2.730M)

Family of Material Handling Equipment (FMHE): $85.362M (Active $84.204M; Reserve $1.158M) will support the procurement of the Tractor/Rubber-tired/Articulated Steering/Multi-Purpose (TRAM) and the initial procurements of the Extendable Boom Forklift (EBFL) replacement and Autonomous Pallet Loader (APL).

Family of Construction Equipment (FCE): $18.763M (Active $17.191M; Reserve $1.572M) will support procurement of the Backhoe Loader (BHL) replacement and the High Speed Vibratory Compactor. The requested $11.556M for Garrison Transportation Management in FY 2027 is essential for replacing commercial-off-the-shelf (COTS) vehicles and equipment that have exceeded their service life across the Marine Corps Installations enterprise. Continuing to use this aged fleet significantly degrades operational effectiveness, increases maintenance costs, and introduces safety risks. This funding will replace critical assets essential for two core functions: logistics and infrastructure. By procuring new forklifts, warehouse tractors, and cranes, we can prevent severe bottlenecks in our supply chain, ensuring the rapid and efficient movement of supplies and equipment. Simultaneously, funding for new bulldozers, graders, and excavators is vital for the timely construction and maintenance of critical infrastructure, including roads, airfields, and defensive positions. Replacing these over-aged vehicles will increase equipment readiness, improve fuel efficiency, and ensure our installations can effectively support the operational force.

Garrison Transportation Management (GTM) $11.556M: The requested $11.556M for GTM in FY 2027 is essential for replacing commercial-off-the-shelf (COTS) vehicles and equipment that have exceeded their service life across the Marine Corps Installations enterprise. Continuing to use this aged fleet significantly degrades operational effectiveness, increases maintenance costs, and introduces safety risks. This funding will replace critical assets essential for two core functions: logistics and infrastructure. By procuring new forklifts, warehouse tractors, and cranes, we can prevent severe bottlenecks in our supply chain, ensuring the rapid and efficient movement of supplies and equipment. Simultaneously, funding for new bulldozers, graders, and excavators is vital for the timely construction and maintenance of critical infrastructure, including roads, airfields, and defensive positions. Replacing these over-aged vehicles will increase equipment readiness, improve fuel efficiency, and ensure our installations can effectively support the operational force.

The $82.037M increase from FY 2026 is driven by planned modernization efforts. Key drivers include ramping up procurement of the TRAM replacement to a full-rate production schedule, the initial procurement of the Extendable Boom Forklift (EBFL) and the High-Speed Vibratory Compactor, which are critical for future operations. This investment follows a multi-year acquisition strategy to replace legacy fleets and introduce new capabilities essential for Expeditionary Advanced Base Operations (EABO).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Aggregated Items Title:** Family of Construction Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Family of Material Handling Equipment																				
1.1) Tractor/Rubber-tired/Articulated Steering/Multi-Purpose (TRAM) Repl. (1)(†)	A		-	-	1.457	-	-	0.100	-	-	11.419	290,544.00	272	79.028	-	-	-	290,544.00	272	79.028
1.2) Tractor/Rubber-tired/Articulated Steering/Multi-Purpose (TRAM) Reserves (2)(†)	A		-	-	-	-	-	-	-	-	0.136	386,000.00	3	1.158	-	-	-	386,000.00	3	1.158
1.3) Extendable Boom Forklift Replacement (EBFL) (3)(†)	A		-	-	-	-	-	-	-	-	-	384,769.23	13	5.002	-	-	-	384,769.23	13	5.002
1.5) Material Handling and Equipment Support	A		-	-	0.140	-	-	-	-	-	0.160	-	-	0.170	-	-	-	-	-	0.170
1.7) Autonomous Pallet Loader (APL) (4)	A		-	-	-	-	-	-	-	-	-	-	-	0.004	-	-	-	-	-	0.004
Subtotal: 1) Family of Material Handling Equipment			**-**	**-**	***1.597***	**-**	**-**	***0.100***	**-**	**-**	***11.715***	**-**	**-**	***85.362***	**-**	**-**	**-**	**-**	**-**	***85.362***
2) Family of Construction Equipment																				
2.1) Multi-Terrain Loader Replacement (MTL-R)	A		-	-	30.659	-	-	1.817	-	-	-	-	-	-	-	-	-	-	-	-
2.2) BackHoe Loader Replacement (BHL-R) (5)(†)	A		-	-	-	186,977.00	79	14.771	-	-	8.832	166,366.00	30	4.991	-	-	-	166,366.00	30	4.991
2.3) BackHoe Loader Replacement (BHL-R) Reserves (6)(†)	A		-	-	-	193,277.00	13	2.513	-	-	1.550	174,666.00	9	1.572	-	-	-	174,666.00	9	1.572
2.4) High Speed Vibratory Compactor (7)(†)	A		-	-	-	-	-	-	-	-	-	316,316.00	38	12.020	-	-	-	316,316.00	38	12.020
2.10) Construction and Equipment Support	A		-	-	0.257	-	-	0.208	-	-	0.170	-	-	0.180	-	-	-	-	-	0.180
Subtotal: 2) Family of Construction Equipment			**-**	**-**	***30.916***	**-**	**-**	***19.309***	**-**	**-**	***10.552***	**-**	**-**	***18.763***	**-**	**-**	**-**	**-**	**-**	***18.763***
3) Garrison Transportation and Management																				
3.1) Garrison Transportation and Management (8)	A		-	-	32.074	-	-	11.882	-	-	11.377	-	-	11.556	-	-	-	-	-	11.556
3.2) All Prior Years Cumulative Funding	A		-	-	400.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Aggregated Items Title:** Family of Construction Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 3) Garrison Transportation and Management			-	-	***432.308***	-	-	***11.882***	-	-	***11.377***	-	-	***11.556***	-	-	-	-	-	***11.556***
Total			-	-	**464.821**	-	-	**31.291**	-	-	**33.644**	-	-	**115.681**	-	-	-	-	-	**115.681**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The increase from FY 2026 to FY 2027 is critical for TRAM modernization, funding will procure next-generation systems capable of using larger attachments, enhancing operational capability.

(2) The increase from FY 2026 to FY 2027 supports continued modernization and replacement of legacy TRAM equipment, enabling procurement of systems capable of utilizing larger attachments and improving operational capability and utilization for Reserves.

(3) The funding increase from FY 2026 to FY 2027 supports initial procurement activities to replace the legacy Extendable Boom Forklift (EBFL). This funding initiates the acquisition of modern, reliable material handling systems to replace an obsolete fleet, ensuring the efficient movement of supplies in support of global operations.

(4) The increase from FY 2026 to FY 2027 supports procurement efforts for the Autonomous Pallet Loader (APL).

(5) The decrease from FY 2026 to FY 2027 reflects reduced procurement quantities for the Backhoe Loader Replacement (BHL-R).

(6) The decrease from FY 2026 to FY 2027 reflects reduced procurement quantities for the Backhoe Loader Replacement (BHL-R) for Reserves.

(7) The increase from FY 2026 to FY 2027 supports initial procurement of the High Speed Vibratory Compactor (HSVC). This system allows for faster compaction of soil for runways, supply routes, and base support areas, directly enabling rapid force projection in a contested logistics environment. This modernization is essential in replacing the current, aging fleet to meet modern operational demands.

(8) The increase from FY 2026 to FY 2027 supports vehicle procurements and quantities to support all Marine Corps Installation enterprise wide.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6544 / Family of Construction Equipment	Aggregated Items: Family of Construction Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Family of Material Handling Equipment												
1.1) Tractor/Rubber-tired/ Articulated Steering/Multi-Purpose (TRAM) Repl. (1)(†)		2027	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Mar 2027	Sep 2027	272	290,544.00	Y		Apr 2025
1.2) Tractor/Rubber-tired/ Articulated Steering/Multi-Purpose (TRAM) Reserves (2)		2027	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Mar 2027	Sep 2027	3	386,000.00	Y		Apr 2025
1.3) Extendable Boom Forklift Replacement (EBFL) (3)(†)		2027	TBD / TBD	TBD	MCSC, Quantico, VA	Feb 2027	Jul 2027	13	384,769.23	N	Feb 2026	
2) Family of Construction Equipment												
2.2) BackHoe Loader Replacement (BHL-R) (5)		2025	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Jul 2025	Nov 2025	79	186,977.00	Y		Jan 2025
2.2) BackHoe Loader Replacement (BHL-R) (5)		2027	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Jan 2027	May 2027	30	166,366.00	Y		Jan 2025
2.3) BackHoe Loader Replacement (BHL-R) Reserves (6)		2025	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Jul 2025	Nov 2025	13	193,277.00	Y		Jan 2025
2.3) BackHoe Loader Replacement (BHL-R) Reserves (6)		2027	J.C. Bamford Excavators Limited (JCB) / Pooler, GA	C / FFP	MCSC, Quantico, VA	Nov 2026	Mar 2027	9	174,666.00	Y		Jan 2025
2.4) High Speed Vibratory Compactor (7)(†)		2027	TBD / TBD	C / TBD	MCSC, Quantico, VA	Feb 2027	Jun 2027	38	316,316.00	N	Apr 2026	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Aggregated Items:** Family of Construction Equipment

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Family of Material Handling Equipment																															
1.1) Tractor/Rubber-tired/Articulated Steering/Multi-Purpose (TRAM) Repl. [1]																															
	37	2027	NAVY	272	0	272																									272
1.3) Extendable Boom Forklift Replacement (EBFL) [3]																															
	38	2027	NAVY	13	0	13																									13
2) Family of Construction Equipment																															
2.4) High Speed Vibratory Compactor [7]																															
	39	2027	NAVY	38	0	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Aggregated Items:** Family of Construction Equipment

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1) Family of Material Handling Equipment																															
1.1) Tractor/Rubber-tired/Articulated Steering/Multi-Purpose (TRAM) Repl. [1]																															
	37	2027	NAVY	272	0	272						A -	-	-	-	-	-	23	23	23	23	23	23	23	23	23	23	23	19		0
1.3) Extendable Boom Forklift Replacement (EBFL) [3]																															
	38	2027	NAVY	13	0	13					A -	-	-	-	-	7	6															0
2) Family of Construction Equipment																															
2.4) High Speed Vibratory Compactor [7]																															
	39	2027	NAVY	38	0	38					A -	-	-	-	3	3	3	3	3	3	3	3	3	3	4	4					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Aggregated Items:** Family of Construction Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	J.C. Bamford Excavators Limited (JCB) - Pooler, GA	30	150	300	1	0	6	6	1	0	6	6
2	TBD - TBD	20	25	50	1	0	5	5	1	0	5	5
3	TBD - TBD	15	25	50	1	0	4	4	1	0	4	4

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206623M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	160.455	17.954	7.836	0.972	0.000	0.972	13.357	13.057	11.937	12.176	-	237.744
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	160.455	17.954	7.836	0.972	0.000	0.972	13.357	13.057	11.937	12.176	-	237.744
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**160.455**	**17.954**	**7.836**	**0.972**	**0.000**	**0.972**	**13.357**	**13.057**	**11.937**	**12.176**	**-**	**237.744**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Ultra-Light Tactical Vehicles (FULTV), which consists of the Utility Task Vehicle (UTV) and its replacement the Ultra-Light Tactical Vehicle (ULTV), provides operational capabilities for infantry logistics, integrating systems, long-range surveillance, and reconnaissance missions in support of distributed heliborne operations. The lightweight vehicles provide units with increased logistics support while reducing the combat load burden on the individual Marine, as well as providing casualty evacuation for wounded Marines. The vehicles are transportable in the MV-22/CV-22 tilt rotary wing aircraft, CH-53E/ CH-53K rotary wing aircraft, and all fixed wing aircraft. The FULTV mitigates the infantry units, reconnaissance battalions, and wing support squadrons mobility capability gaps, with the ability to operate in remote regions where currently fielded ground mobility platforms may be unsuitable due to size, weight, and transportability concerns. The FULTV is a reliable, non-developmental vehicle that supports the Fleet Marine Forces by providing infantry and reconnaissance battalions with a reliable, easily maintained, vehicle that supports a range of military operations (ROMO) including distributed operations (DO), littoral operations in a contested environment (LOCE), expeditionary advanced based operations (EABO), and Humanitarian Assistance and Disaster Relief (HADR). The FULTV platforms host essential Force Design enabling capabilities. The ULTV also includes a ULTV-High-Power variant which provides exportable electrical power generation in support of the requirements for integrating systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 3: General Property	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206623M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Family of Internally Trans Veh (ITV)	P-5a, P-21			- / 160.455	- / 17.954	- / 7.836	- / 0.972	- / 0.000	- / 0.972
P-40	**Total Gross/Weapon System Cost**				**- / 160.455**	**- / 17.954**	**- / 7.836**	**- / 0.972**	**- / 0.000**	**- / 0.972**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request: $0.972M

The FY 2027 funding supports program sustainment efforts as well as interim contractor support for supply chain management until provisioning is complete and the program transitions to organic supply support.

The net decrease from FY 2026 to FY 2027 is due to a reduction of vehicle procurement to zero. As well as a decrease in training investment. Efforts are underway to replace the UTV with the ULTV which will leverage technology upgrades to improve operational capabilities. The desired outcomes from ULTV employment include, but are not limited to, a lighter, faster, more maneuverable, and more resilient force, with an increased ability to operate and be sustained in austere environments, reduced operational risk through a smaller logistics footprint, and reduced threat exposure and operational risk, and increased autonomy and tactical mobility, particularly at the company-level and below.

The FULTV line item will also provide for any safety related or diminishing sources of supply configuration changes of the fielded UTVs. This hands-on method ensures proper in-service management and vehicle sustainment while allowing the program office to develop and implement improvements as needed to respond to evolving requirements of the Marine Corps that affect vehicle reliability, safety, availability, and readiness. The ULTVs began fielding in FY 2023. Safety and reliability modifications are planned throughout the life of the FULTV's to ensure maximum readiness as vehicles age.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)	**Item Number / Title [DODIC]:** 1 / Family of Internally Trans Veh (ITV)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	160.455	17.954	7.836	0.972	0.000	0.972
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	160.455	17.954	7.836	0.972	0.000	0.972
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**160.455**	**17.954**	**7.836**	**0.972**	**0.000**	**0.972**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Prior years Cumulative Funding	-	-	111.442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*111.442*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***111.442***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware Cost																		
Recurring Cost																		
2.1.1) ULTV Vehicles(†)	77,056.68	494	38.066	127,184.98	39	4.960	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2) ULTV High Power Vehicles(†) (1)	-	-	-	149,780.00	40	5.991	146,200.00	31	4.532	-	-	-	-	-	-	-	-	-
2.1.3) ULTV ECPs/ Modifcations (2)	-	-	1.468	-	-	1.328	-	-	0.112	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*39.534*	-	-	*12.279*	-	-	*4.644*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	**-**	**-**	***39.534***	**-**	**-**	***12.279***	**-**	**-**	***4.644***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support Cost																		
3.1) Program Travel	-	-	0.223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) ULTV Training (3)	-	-	1.855	-	-	1.866	-	-	1.405	-	-	-	-	-	-	-	-	-
3.3) ULTV Program Support (4)	-	-	2.224	-	-	1.598	-	-	0.777	-	-	0.793	-	-	-	-	-	0.793
3.4) ULTV Interim Contractor Support (5)	-	-	5.177	-	-	2.211	-	-	1.010	-	-	0.179	-	-	-	-	-	0.179

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)	**Item Number / Title [DODIC]:** 1 / Family of Internally Trans Veh (ITV)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Support Cost	-	-	***9.479***	-	-	***5.675***	-	-	***3.192***	-	-	***0.972***	-	-	-	-	-	***0.972***
Gross/Weapon System Cost	-	-	**160.455**	-	-	**17.954**	-	-	**7.836**	-	-	**0.972**	-	-	**0.000**	-	-	**0.972**

Remarks:
[Hardware] Starting in FY 2025 vehicle costs reflect estimated per unit costs on the follow-on contract which accounts for increases in raw materials and labor within the automotive industry, integration kits, and the insertion of the new High-Power requirement.

(†) indicates the presence of a P-5a

Footnotes:
(1) The decrease in cost from FY 2026 to FY 2027 is due to the decrease in vehicle quantities procured in FY 2027.
(2) The decrease from FY 2026 to FY 2027 is a result of no planned ECPs.
(3) The decrease from FY 2026 to FY 2027 is due to less training required in FY27.
(4) The increase from FY 2026 to FY 2027 reflects inflation.
(5) The decrease for Contractor Interim Support from FY 2026 to FY 2027 is due to reduced supply chain provisioning in FY 2027.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6545 / Ultra-Light Tactical Vehicle (ULTV)	Item Number / Title [DODIC]: 1 / Family of Internally Trans Veh (ITV)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) ULTV Vehicles(†)		2025	Polaris Defense / Wyoming, MN	IA	Wyoming	Sep 2025	Dec 2025	39	127,184.98	Y		
2.1.2) ULTV High Power Vehicles(†)		2025 (6)	Polaris Defense/ Wyoming, MN (7) / Wyoming, MN	SS / IDIQ	Wyoming	Apr 2026	Jul 2026	40	149,780.00	Y		
2.1.2) ULTV High Power Vehicles(†)		2026 (8)	Polaris Defense/ Wyoming, MN (7) / Wyoming, MN	SS / IDIQ	Wyoming	Apr 2026	Jul 2026	31	146,200.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(6) Manufacturer, contractor, and location details are subject to change with follow on contract

(7) Manufacturer's MSR reflects current contract and subject to change with follow-on-contract.

(8) Manufacturer, contractor, and location details are subject to change with follow on contract

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)	**Item Number / Title [DODIC]:** 1 / Family of Internally Trans Veh (ITV)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) ULTV Vehicles																															
Prior Years Deliveries: 494																															
	1	2025	NAVY	39	0	39												A -	-	-	3	3	3	3	3	3	3	3	3	4	8
2.1.2) ULTV High Power Vehicles [1]																															
	2	2025	NAVY	40 [9]	0	40																			A -	-	-	3	3	3	31
	2	2026	NAVY	31 [10]	0	31																			A -	-	-	2	2	2	25
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6545 / Ultra-Light Tactical Vehicle (ULTV)	Item Number / Title [DODIC]: 1 / Family of Internally Trans Veh (ITV)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) ULTV Vehicles																															
Prior Years Deliveries: 494																															
	1	2025	NAVY	39	31	8	4	4																							0
2.1.2) ULTV High Power Vehicles [1]																															
	2	2025	NAVY	40 [9]	9	31	3	3	3	3	3	3	4	4	5																0
	2	2026	NAVY	31 [10]	6	25	2	2	3	3	3	3	3	3	3																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6545 / Ultra-Light Tactical Vehicle (ULTV)	**Item Number / Title [DODIC]:** 1 / Family of Internally Trans Veh (ITV)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Polaris Defense - Wyoming, MN	1	3	720	3	1	3	4	3	1	3	4
2	Polaris Defense/ Wyoming, MN (7) - Wyoming, MN	1	3	720	3	1	3	4	3	1	3	4

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(7) Manufacturer's MSR reflects current contract and subject to change with follow-on-contract.

(9) FY25 delivery scheduled is projected based on current contract

(10) FY26 delivery scheduled is projected based on current contract

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 4: Other Support	**P-1 Line Item Number / Title:** 6670 / Items Less Than $5 Million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	153.030	24.609	35.920	54.228	0.000	54.228	47.468	63.966	70.321	79.868	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	153.030	24.609	35.920	54.228	0.000	54.228	47.468	63.966	70.321	79.868	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**153.030**	**24.609**	**35.920**	**54.228**	**0.000**	**54.228**	**47.468**	**63.966**	**70.321**	**79.868**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item includes various procurements such as engineering efforts, engineering change proposals, modifications, and other related items less than $5 million each.

Family of Shelters and Shelters Equipment (FSSE) provides expeditionary soft wall shelters, rigid wall shelters, and camouflage netting to protect personnel from environmental effects and conceals personnel and equipment from detection. The various expeditionary shelters, heater, and lighting system serve as berthing quarters, command posts, and ground equipment maintenance shops in support of Marines operating in expeditionary environments. The next generation Ultra Lightweight Camouflage Netting System (ULCANS) directly supports Force Design by providing enhanced spectrum compliance in concealing high value targets through signature management and reducing detection and observation.

The Family of Expeditionary Water Systems (FEWS) provides complementary bulk, modular, small unit, and individual water purification, distribution, and hygiene capabilities. These land-based systems perform water analysis, purification, storage, and distribution of potable water while delivering hygiene services to Marine Corps units. FEWS systems are expeditionary and configurable to mission requirements, enabling combat operations by providing purified drinking water from fresh, brackish, and saltwater sources to warfighters, medical organizations, and food service formations within the MLR while reducing Class I (w) logistics resupply requirements. The Family of Hygiene Equipment delivers modern sanitation standards for Role 2 medical, mortuary affairs, and food service missions while minimizing logistics burden during Large-Scale Combat Operations (LSCO).

Engineer Modification Kits (EMK) and Tool Kits enhance equipment capabilities, expand protection, and enable operations in Expeditionary Advanced Base Operations (EABO) and Littoral Operations in Contested Environments (LOCE). They provide direct/indirect fire protection and mission-specific tools for Force Modernization. Supporting 47,000+ engineer systems across 120 TAMCNs, EMK enables equipment armor installations, upgrades, and safety modifications for legacy and new systems while providing quick response capability for Fleet Marine Force sustainment, safety engineering, readiness, and Quality Deficiency Report analysis.

Marine Corps Family of Containers (MCFC) provides Marine Corps Operating Forces with a fully intermodal transport capability emphasizing dimensional standardization and International Organization for Standardization compatibility. This family of containers includes the Palletized Container (PALCON), Quadruple Container (QUADCON), and Quadruple Container with Roll-up door (QUADCON RUD).

Corrosion Prevention and Control (CPAC) Program extends Marine Corps tactical equipment life through comprehensive corrosion management. Supporting Force Modernization readiness, CPAC oversees preventive and corrective corrosion control for systems including JLTV, ULTV, ACV, MTVR, and LVSR. The program provides total lifecycle solutions focused on cost reduction and improved readiness in saltwater and corrosive environments through corrosion prevention compounds and materials, enhancing Marine Corps operations in the Indo-Pacific under EABO and LOCE doctrines.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 4: Other Support	**P-1 Line Item Number / Title:** 6670 / Items Less Than $5 Million	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0206624M
Line Item MDAP/MAIS Code: N/A		

Ballistic Protection Systems (BPS) provides advanced protection at the lightest weight available. It provides critical ballistic protective systems that save lives, reduce the severity of combat injuries, and increase combat effectiveness by keeping more Marines in the fight. This effort supports the procurement of Non-Destructive Test Equipment - Armor Inspection Systems (AIS) and annual support services. AIS is a turnkey system for the inspection of ceramic ballistic plates which includes detecting cracks and defects as well as delamination.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 06: Engineer and Other Equipment / BSA 4: Other Support	**P-1 Line Item Number / Title:** 6670 / Items Less Than $5 Million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0206624M

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Items Less Than $5 Million				- / 153.030	- / 24.609	- / 35.920	- / 54.228	- / -	- / 54.228
P-40	**Total Gross/Weapon System Cost**				**- / 153.030**	**- / 24.609**	**- / 35.920**	**- / 54.228**	**- / 0.000**	**- / 54.228**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Funding Request: $54.228M

Family of Shelters and Shelters Equipment (FSSE) $20.794M: FY 2027 funding procures the next generation Ultra-Lightweight Camouflage Net System (ULCANS Increment 1), which provides a new capability to the battlefield with signature suppression throughout the entire infrared light spectrum in addition to RADAR protection for maximum concealment against adversary sensors.

Family of Expeditionary Water Systems (FEWS) $18.453M: FY 2027 supports the initial procurement of the Modular Integrated Shower System (MISS) within the Family of Hygiene Equipment.

Engineer Modification Kits (EMK) $3.074M: FY 2027 funding procures equipment armor, upgrades, and safety modifications for 47,000+ engineer systems across 120 TAMCNs. Supports legacy and new equipment modifications, fleet sustainment, safety engineering, and readiness.

Marine Corps Family of Containers (MCFC) $1.480M: FY 2027 funding procures Quadruple Containers (QuadCons) to meet Approved Acquisition Objective (AAO). QuadCons provides global shipping and storage capability for units in the field.

Corrosion Prevention and Control (CPAC) $10.427M: FY 2027 procures the baseline replacement of Personal Property/Collateral Equipment (PP/CE), and Real Property Installed Equipment (RPIE) including compressors, blast booths, painting equipment, and hazardous waste reduction equipment for Fleet Marine Force corrosion prevention operations.

Increase of $18.308M from FY 2026 to FY2027 procures (CPAC) four mobile corrosion repair units for the Indo-Pacific and replaces 25 corrosion sites to boost Fleet Marine Force readiness. This investment also ensures (FEWS) tactical water self-sufficiency by continuing LWPS 3.0 procurement, adding portable storage and shower systems, and funding sustainment components for the entire water systems portfolio.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 4	**P-1 Line Item Number / Title:** 6670 / Items Less Than $5 Million	**Aggregated Items Title:** Items Less Than $5 Million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Family of Shelters and Shelter Equipment																				
1.1) Ultra-Lightweight Camouflage Net System (ULCANS) [1]	A		-	-	57.453	-	-	15.881	-	-	22.330	-	-	20.794	-	-	-	-	-	20.794
Subtotal: 1) Family of Shelters and Shelter Equipment			**-**	**-**	***57.453***	**-**	**-**	***15.881***	**-**	**-**	***22.330***	**-**	**-**	***20.794***	**-**	**-**	**-**	**-**	**-**	***20.794***
2) Family of Expeditionary Water Systems																				
2.1) FEWS Supply Support & Components/ Equipment (Active) [2]	A		-	-	4.985	-	-	0.164	-	-	0.199	-	-	0.453	-	-	-	-	-	0.453
2.2) Family of Hygiene Equipment [3]	A		-	-	-	-	-	-	-	-	-	-	-	8.000	-	-	-	-	-	8.000
2.3) Lightweight Water Purification System (LWPS) 3.0 [4]	A		-	-	8.793	-	-	5.538	-	-	7.888	-	-	2.500	-	-	-	-	-	2.500
2.6) Water Systems Replacement Components [5]	A		-	-	-	-	-	-	-	-	-	-	-	3.000	-	-	-	-	-	3.000
2.7) Potable Water Storage Systems [6]	A		-	-	-	-	-	-	-	-	-	-	-	4.500	-	-	-	-	-	4.500
Subtotal: 2) Family of Expeditionary Water Systems			**-**	**-**	***13.778***	**-**	**-**	***5.702***	**-**	**-**	***8.087***	**-**	**-**	***18.453***	**-**	**-**	**-**	**-**	**-**	***18.453***
3) Engineer Modification Kits																				
3.1) Engineer Equipment Modifications [7]	A		-	-	55.658	-	-	0.615	-	-	3.044	-	-	3.074	-	-	-	-	-	3.074
Subtotal: 3) Engineer Modification Kits			**-**	**-**	***55.658***	**-**	**-**	***0.615***	**-**	**-**	***3.044***	**-**	**-**	***3.074***	**-**	**-**	**-**	**-**	**-**	***3.074***
4) Marine Corps Family of Containers																				
4.1) QuadCons [8]	A		-	-	-	-	-	1.424	-	-	1.453	-	-	1.480	-	-	-	-	-	1.480
Subtotal: 4) Marine Corps Family of Containers			**-**	**-**	***0.000***	**-**	**-**	***1.424***	**-**	**-**	***1.453***	**-**	**-**	***1.480***	**-**	**-**	**-**	**-**	**-**	***1.480***
5) Corrosion Prevention and Control																				
5.1) Corrosion Prevention and Control Equipment [9]	A		-	-	9.418	-	-	0.987	-	-	1.006	-	-	10.427	-	-	-	-	-	10.427
Subtotal: 5) Corrosion Prevention and Control			**-**	**-**	***9.418***	**-**	**-**	***0.987***	**-**	**-**	***1.006***	**-**	**-**	***10.427***	**-**	**-**	**-**	**-**	**-**	***10.427***
6) Prior Years Cumulative Funding																				
6.1) Prior Years Cumulative Funding	A		-	-	16.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 4	**P-1 Line Item Number / Title:** 6670 / Items Less Than $5 Million	**Aggregated Items Title:** Items Less Than $5 Million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 6) Prior Years Cumulative Funding			-	-	***16.723***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	**153.030**	-	-	**24.609**	-	-	**35.920**	-	-	**54.228**	-	-	-	-	-	**54.228**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) Decrease from FY 2026 to FY 2027 reflects reduced ULCANS procurement. Cost Element retitled from "Family of Shelters and Shelter Equipment" to "Ultra-Lightweight Camouflage Net System (ULCANS)" to accurately reflect procurement activities.

(2) Increase from FY 2026 to FY 2027 supports the increased need for Supply Support & Components.

(3) Increase from FY 2026 to FY 2027 supports the initial procurement of the Modular Integrated Shower System (MISS) within the Family of Hygiene Equipment. In FY 2027, CE name has changed from Squad Water Purification System (SWPS) to Family of Hygiene Equipment.

(4) Decrease from FY 2026 to FY 2027 supports the LWPS modification kits procurement schedule.

(5) Increase from FY 2026 to FY 2027 initiates the procurement of legacy pumps. The procurement of modern, more efficient replacements will enhance system reliability, decrease the demand for maintenance, and ensure our expeditionary forces are equipped with the life-sustaining water production capabilities required for success in distributed maritime operations.

(6) The increase from FY 2026 to FY 2027 is for the procurement of Potable Water Storage Systems necessary to support distributed operations and Expeditionary Advanced Base Operations (EABO). These systems are lightweight, have a reduced logistical footprint, and enable small, dispersed units to maintain self-sufficiency which is essential for increasing the agility, survivability, and operational reach of the MAGTF in contested environments.

(7) The increase from FY 2026 to FY 2027 supports the Engineer Modification Kits (EMK) and Tool Kits procurement.

(8) FY 2027 Cost Element retitled from "Marine Corps Family of Containers" to "QuadCons" to accurately reflect procurement activities. The increase from FY 2026 to FY 2027 supports the QuadCon procurement reflecting standard inflationary factors, operational requirements, and continued investment in container modernization and sustainment.

(9) The funding increase from FY 2026 to FY 2027 supports the Marine Corps' transition of the Expeditionary Corrosion Control Program from a proof-of-concept to a service-wide solution. This will be achieved through the procurement and fielding of four complete mobile facilities and the critical recapitalization of 25 failing corrosion sites.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 7000 / Spares and Repair Parts

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605611M, 0204460M, 0206315M, 0305208M

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	28.749	40.828	18.925	0.000	18.925	16.114	16.266	16.587	16.919	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	28.749	40.828	18.925	0.000	18.925	16.114	16.266	16.587	16.919	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**28.749**	**40.828**	**18.925**	**0.000**	**18.925**	**16.114**	**16.266**	**16.587**	**16.919**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Spares - Funds are required to reimburse the Navy Working Capital Fund for both repairable and consumable components at the time the initial spare parts package is released with the principal end item (PEI) to the Fleet Marine Force. This concept complies with the Navy Working Capital Fund funding of Initial Spares with reimbursement from the Procurement Account. Funds also provide for direct vendor support of the PEI delivery to the Fleet Marine Force.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 07: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 7000 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0605611M, 0204460M, 0206315M, 0305208M	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-18	PMC spares				- / -	- / 28.749	- / 40.828	- / 18.925	- / -	- / 18.925
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 28.749**	**- / 40.828**	**- / 18.925**	**- / 0.000**	**- / 18.925**

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Appropriation Request:

AN/TPS-80 Ground Air Task Oriented Radar (G/ATOR) BLI 4655: $18.925M will produce sustainment necessary to support fifty-four (54) G/ATOR systems via the decentralized distribution of spares from Marine Corps Logistics Command to the Repair Inventory Points at each Marine Expeditionary Force and Intermediate Maintenance Activities (IMA). This funding level is critical to ensure adequate sparing to support IMA transition, enable the Fleet Marine Forces to have the necessary parts to operate and maintain all fielded G/ATOR systems, and avoid placing the program at significant risk of not meeting its Key Performance Parameter 8 of Sustainment. A funding decrease of $0.467M from FY 2026 to FY 2027 is the result of a lower forecasted parts failure rate based on updated reliability data.

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 07 / 1	P-1 Line Item Number / Title: 7000 / Spares and Repair Parts	Title: PMC spares

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
Initial						
BA 02 - Weapons and combat vehicles						
2025 / Amphibious Combat Vehicle Family of Vehicles	-	21.146	21.436	0.000	-	0.000
BA 04 - Communications and Electronics Equipment						
4655 / Ground/Air Task Oriented Radar (G/ATOR)	-	7.603	19.392	18.925	-	18.925
Subtotal: Initial	**-**	***28.749***	***40.828***	***18.925***	**-**	***18.925***
Total Cost (Initial + Replenishment)	**-**	**28.749**	**40.828**	**18.925**	**-**	**18.925**

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