Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Navy

Justification Book Volume 1 of 1

Procurement of Ammo, Navy & MC

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PANMC	The estimated cost of this report for the Department of the Navy (DON) is $32,175. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.

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Procurement of Ammunition, Navy and Marine Corps

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,958,597,000 to remain available for obligation until September 30, 2029.

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement of Ammunition, Navy and Marine Corps	1,877,446	1,098,630	247,000	1,345,630
Total Department of the Navy	**1,877,446**	**1,098,630**	**247,000**	**1,345,630**
Grand Total Department of War	**1,877,446**	**1,098,630**	**247,000**	**1,345,630**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement of Ammunition, Navy and Marine Corps	1,958,597		1,958,597
Total Department of the Navy	**1,958,597**		**1,958,597**
Grand Total Department of War	**1,958,597**		**1,958,597**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Procurement of Ammunition, Navy and Marine Corps	1,877,446	1,098,630	247,000	1,345,630
Total Department of the Navy	**1,877,446**	**1,098,630**	**247,000**	**1,345,630**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement of Ammunition, Navy and Marine Corps	1,958,597		1,958,597
Total Department of the Navy	**1,958,597**		**1,958,597**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement of Ammunition, Navy and Marine Corps**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Procurement of Ammunition, Navy	1,198,168	571,916	247,000	818,916
02. Ammunition, Marine Corps	679,278	526,714		526,714
Total Procurement of Ammunition, Navy and Marine Corps	**1,877,446**	**1,098,630**	**247,000**	**1,345,630**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Procurement of Ammunition, Navy and Marine Corps**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Procurement of Ammunition, Navy	841,605		841,605
02. Ammunition, Marine Corps	1,116,992		1,116,992
Total Procurement of Ammunition, Navy and Marine Corps	**1,958,597**		**1,958,597**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Procurement of Ammunition, Navy											
Navy Ammunition											
1	General Purpose Bombs	A	U		24,038		29,961				29,961
2	JDAM	B	U	858	53,533	798	59,232			798	59,232
3	Airborne Rockets, All Types	A	U		57,179		78,884				78,884
4	Machine Gun Ammunition	A	U		11,331		17,101				17,101
5	Practice Bombs	A	U		33,964		43,659				43,659
6	Cartridges & Cart Actuated Devices	A	U		73,782		77,079				77,079
7	Air Expendable Countermeasures	A	U		124,208		95,398				95,398
8	JATOS	A	U		7,407		6,177				6,177
9	5 Inch/54 Gun Ammunition	A	U		21,051		24,864				24,864

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Line No	Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps / Item Nomenclature	Ident Code	Sec	FY 2027 Discretionary Request Qty	FY 2027 Discretionary Request Cost	FY 2027 Mandatory Request Qty	FY 2027 Mandatory Request Cost	FY 2027 Total Qty	FY 2027 Total Cost
Budget Activity 01: Procurement of Ammunition, Navy									
Navy Ammunition									
1	General Purpose Bombs	A	U		45,607				45,607
2	JDAM	B	U	1,292	96,935			1,292	96,935
3	Airborne Rockets, All Types	A	U		92,145				92,145
4	Machine Gun Ammunition	A	U		14,832				14,832
5	Practice Bombs	A	U		46,782				46,782
6	Cartridges & Cart Actuated Devices	A	U		63,064				63,064
7	Air Expendable Countermeasures	A	U		121,059				121,059
8	JATOS	A	U		8,179				8,179
9	5 Inch/54 Gun Ammunition	A	U		44,136				44,136

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	Intermediate Caliber Gun Ammunition	A	U		34,177		38,661				38,661
11	Other Ship Gun Ammunition	A	U		56,679		42,162				42,162
12	Small Arms & Landing Party Ammo	A	U		96,038		47,775				47,775
13	Pyrotechnic and Demolition	A	U		15,072		9,293				9,293
14	Cancelled Account Adjustments (87)	A	U		1						
15	Ammunition Less Than $5 Million	A	U		1,703		1,670				1,670
16	Expeditionary Loitering Munitions	A	U		588,005				247,000		247,000
Total Procurement of Ammunition, Navy					**1,198,168**		**571,916**		**247,000**		**818,916**
Budget Activity 02: Ammunition, Marine Corps											
Marine Corps Ammunition											
17	Mortars	A	U		128,321		141,135				141,135

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
10	Intermediate Caliber Gun Ammunition	A	U		40,095				40,095
11	Other Ship Gun Ammunition	A	U		43,106				43,106
12	Small Arms & Landing Party Ammo	A	U		48,801				48,801
13	Pyrotechnic and Demolition	A	U		9,510				9,510
14	Cancelled Account Adjustments (87)	A	U						
15	Ammunition Less Than $5 Million	A	U		1,692				1,692
16	Expeditionary Loitering Munitions	A	U		165,662				165,662
Total Procurement of Ammunition, Navy					**841,605**				**841,605**
Budget Activity 02: Ammunition, Marine Corps									
Marine Corps Ammunition									
17	Mortars	A	U		181,464				181,464

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
18	Direct Support Munitions	A	U		33,221		26,729				26,729
19	Infantry Weapons Ammunition	A	U		280,718		164,083				164,083
20	Combat Support Munitions	A	U		25,173		12,936				12,936
21	Ammo Modernization	A	U		17,518		18,467				18,467
22	Artillery Munitions	A	U		179,590		147,473				147,473
23	Items Less Than $5 Million	A	U		14,737		15,891				15,891
Total Ammunition, Marine Corps					**679,278**		**526,714**				**526,714**
Total Procurement of Ammunition, Navy and Marine Corps					**1,877,446**		**1,098,630**		**247,000**		**1,345,630**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1508N Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 1508 Procurement of Ammunition, Navy and Marine Corps				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
18	Direct Support Munitions	A	U		29,715				29,715
19	Infantry Weapons Ammunition	A	U		142,179				142,179
20	Combat Support Munitions	A	U		12,510				12,510
21	Ammo Modernization	A	U		19,009				19,009
22	Artillery Munitions	A	U		723,278				723,278
23	Items Less Than $5 Million	A	U		8,837				8,837
Total Ammunition, Marine Corps					**1,116,992**				**1,116,992**
Total Procurement of Ammunition, Navy and Marine Corps					**1,958,597**				**1,958,597**

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 1508N: Procurement of Ammo, Navy & MC

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	0145	General Purpose Bombs	Volume 1 - 1
2	01	01	0148	JT Direct Attack Munition (JDAM)	Volume 1 - 17
3	01	01	0151	Airborne Rockets, All Types	Volume 1 - 27
4	01	01	0155	Machine Gun Ammunition	Volume 1 - 41
5	01	01	0160	Practice Bombs	Volume 1 - 51
6	01	01	0180	Cartridge Actuated Devices/Propellant Act Devices	Volume 1 - 63
7	01	01	0182	Air Expendable Countermeasures	Volume 1 - 69
8	01	01	0194	Jet Assisted Take Off (JATOs)	Volume 1 - 93
9	01	01	0250	5 Inch/54 Gun Ammunition	Volume 1 - 103
10	01	01	0266	Intermediate Caliber Gun Ammo	Volume 1 - 119
11	01	01	0270	Other Ship Gun Ammunition	Volume 1 - 133
12	01	01	0335	Small Arms & Lndg Party Ammo	Volume 1 - 153
13	01	01	0340	Pyrotechnic and Demolition	Volume 1 - 189
15	01	01	0400	Ammunition less than $5 million	Volume 1 - 209
16	01	01	1776	Expeditionary Loitering Munitions	Volume 1 - 213

Appropriation 1508N: Procurement of Ammo, Navy & MC

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	02	01	1085	Mortars	Volume 1 - 221
18	02	01	1125	Direct Support Munitions	Volume 1 - 247
19	02	01	1350	Infantry Weapons Ammunition	Volume 1 - 281
20	02	01	1550	Combat Support Munitions	Volume 1 - 337
21	02	01	1630	Ammo Modernization	Volume 1 - 367
22	02	01	1650	Artillery Munitions	Volume 1 - 371
23	02	01	1660	Items less than $5 million	Volume 1 - 403

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
5 Inch/54 Gun Ammunition	0250	9	01	01	Volume 1 - 103
Air Expendable Countermeasures	0182	7	01	01	Volume 1 - 69
Airborne Rockets, All Types	0151	3	01	01	Volume 1 - 27
Ammo Modernization	1630	21	02	01	Volume 1 - 367
Ammunition less than $5 million	0400	15	01	01	Volume 1 - 209
Artillery Munitions	1650	22	02	01	Volume 1 - 371
Cartridge Actuated Devices/Propellant Act Devices	0180	6	01	01	Volume 1 - 63
Combat Support Munitions	1550	20	02	01	Volume 1 - 337
Direct Support Munitions	1125	18	02	01	Volume 1 - 247
Expeditionary Loitering Munitions	1776	16	01	01	Volume 1 - 213
General Purpose Bombs	0145	1	01	01	Volume 1 - 1
Infantry Weapons Ammunition	1350	19	02	01	Volume 1 - 281
Intermediate Caliber Gun Ammo	0266	10	01	01	Volume 1 - 119
Items less than $5 million	1660	23	02	01	Volume 1 - 403
JT Direct Attack Munition (JDAM)	0148	2	01	01	Volume 1 - 17
Jet Assisted Take Off (JATOs)	0194	8	01	01	Volume 1 - 93
Machine Gun Ammunition	0155	4	01	01	Volume 1 - 41

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Mortars	1085	17	02	01	Volume 1 - 221
Other Ship Gun Ammunition	0270	11	01	01	Volume 1 - 133
Practice Bombs	0160	5	01	01	Volume 1 - 51
Pyrotechnic and Demolition	0340	13	01	01	Volume 1 - 189
Small Arms & Lndg Party Ammo	0335	12	01	01	Volume 1 - 153

Executive Summary for Procurement of Ammunition, Navy and Marine Corps

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$ 1,877,446	$ 1,098,630	$ 1,958,597
Mandatory	$ -	$ 247,000	$ -
Total	**$ 1,877,446**	**$ 1,345,630**	**$ 1,958,597**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
1776	Low Cost Weapons	$ -	$ 225,000	$ -
1776	Munitions and Supply Chain	$ -	$ 22,000	$ -
Mandatory Total		**$ -**	**$ 247,000**	**$ -**

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Procurement of Ammunition, Navy and Marine Corps includes $1,958,597 thousand of discretionary and $0 thousand of mandatory for a total of $1,958,597 thousand.

The FY 2026 spend plan for Procurement of Ammunition, Navy and Marine Corps includes $1,098,630 thousand of discretionary and $247,000 thousand of mandatory for a total of $1,345,630 thousand.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,890.636	24.038	29.961	45.607	0.000	45.607	49.866	50.237	45.062	45.955	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,890.636	24.038	29.961	45.607	0.000	45.607	49.866	50.237	45.062	45.955	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,890.636**	**24.038**	**29.961**	**45.607**	**0.000**	**45.607**	**49.866**	**50.237**	**45.062**	**45.955**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The General Purpose (GP) bombs budget sustains munition component inventory levels as defined in the Navy Munitions Requirement Process (NMRP) model. This model produces inventory requirements based on fleet operational scenarios and the number of weapons required to engage defined target sets. The budget also procures on-going technology integration to optimize the production and capability of products within the Direct Attack Weapons (DAW) portfolio. Inventory levels fluctuate year to year based on changes to the model as tactical targets are reassessed and weapons are expended in tactical operations and training. This variable requirement is assessed and a mean average is used to buffer out the most extreme changes.

The GP Bombs Budget procures several different categories of munition components. The bomb bodies procured vary in size, construction and explosive fill to provide the desired effect when employed against their targets. The fuzes, aero components, sensors and guidance kits procured provide a variety of detonation options for optimal lethality and flight control options to deliver the weapon to its intended target. A family of fuzes, when installed into the weapon, provides a controlled initiation of the explosive fill when commanded through impact with a target or at a predetermined time. This predetermined time may occur above the ground for a detonation above the target or below the ground after impact to engage deeply buried hardened targets. A basic fixed fin stabilizes the bomb and allows the weapon to travel on a ballistic line of fall as controlled by forward movement imparted by the aircraft and gravity. Laser guided components control the fall of the bomb using movable surfaces and a laser-detecting device to guide the bomb to a location on the ground illuminated by a laser designator.

There is also funding included in this budget to address a myriad of subcomponents that are used in the assembly of the various weapon configurations, including arming wires, adapters, lugs, nose plugs, aero surfaces, mechanical interfaces, cables and other components required for All Up Round (AUR) configurations. Lastly, this budget funds production engineering, integrated logistics, and product improvement efforts to sustain production and ongoing enhancements to ensure the weapons remain relevant in the environments they are used. Production Improvements funding may be used to outpace the evolving enemy threats/countermeasures to meet warfighter demand.

FY2025 includes $1.436M supplemental funding from Israel Security Supplemental Appropriations Act, 2024 (Division A of Public Law 118-50).
This accounts for a quantity of 8 BLU-117.
This accounts for a quantity of 28 BLU-109.
This accounts for a quantity of 36 FMU-139D/B.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / GP Bomb	P-5a, P-21			- / 2,890.636	- / 24.038	- / 29.961	- / 45.607	- / 0.000	- / 45.607
P-40	**Total Gross/Weapon System Cost**				**- / 2,890.636**	**- / 24.038**	**- / 29.961**	**- / 45.607**	**- / 0.000**	**- / 45.607**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

This budget supports critical Navy Title 10 war reserve/operational, training and test requirements IAW DoD Instruction 3000.04 (Munitions Requirements Process) and OPNAV INST 8011.9 (Navy Munitions Requirements Process). War reserve requirements support OSW-approved Combatant Commander Operational Plans, Homeland Defense, and other OSW-directed missions. Training requirements support individual and collective training of Active and Reserve Component forces. Test requirements support the verification, fielding, safety and quality assurance of Navy weapons and equipment throughout their life cycle.

FY 2027 baseline funding is required to meet Naval Munitions Requirements Process (NMRP) inventory requirements. This model produces inventory requirements based on fleet operational scenarios and the number of weapons required to engage defined target sets. FY 2027 increase of $15.6M required to qualify and field a Precision Laser Guidance Set (PLGS) Kit (GBU-55/DSU-39) and to support FMU-139D/B Fuze inventory wholeness to increase inventory to meet Fleet requirements. The budget also procures on-going technology integration to optimize the production and capability of products within the Direct Attack Weapons (DAW) portfolio. DSU-39 Product Improvement Program (PIP) involves efforts and activities related to the Qualification and integration of DSU-39 laser sensor on the existing kit configuration. Qualification efforts to include Electromagnetic Environmental Effects (E3), Insensitive Munitions (IM), Carrier Suitability and production acceptance and test to field the product improvement. Associated systems test and evaluation cost for block software and A/C integration of DSU-39. Inventory requirements fluctuate year to year based on changes to the model as tactical targets are reassessed and weapons are expended in tactical operations and training. This variable requirement is assessed and a mean average is used to buffer out the most extreme changes.

Annual Non-Combat Expenditure Allowance (NCEA) prepares Naval Aviation units for deployment and is the largest cause of current and future General Purpose (GP) bombs procurement. Unlike procurement of capital assets, NCEA consumes GP bombs in support of Fleet readiness every year. Procurements are primarily designed to replenish the weapons used each year to achieve required readiness levels. Barring a reduction in fleet training expenditures and the correlating readiness degradation, any reductions in GP bombs procurements in a given year will have to be addressed with increased procurements in the out years to restore inventory to a level adequate to support NCEA and fleet readiness.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,890.636	24.038	29.961	45.607	0.000	45.607
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,890.636	24.038	29.961	45.607	0.000	45.607
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,890.636**	**24.038**	**29.961**	**45.607**	**0.000**	**45.607**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
1.1.1) Q2191 BLU-111(†) (1)	4,281.04	14,699	62.927	6,823.03	22	0.150	6,959.49	22	0.153	7,098.68	22	0.156	-	-	-	7,098.68	22	0.156
1.1.2) Q2192 BLU-110(†) (2)	7,730.84	4,098	31.681	10,692.93	20	0.214	10,906.79	20	0.218	11,124.92	20	0.222	-	-	-	11,124.92	20	0.222
1.1.3) Q2160 BLU-117(†) (3)	21,352.14	585	12.491	27,612.24	49	1.353	28,176.55	40	1.127	28,740.08	65	1.868	-	-	-	28,740.08	65	1.868
1.1.4) Q2011 BSU-33 Con Fin(†) (4)	141.59	31,366	4.441	270.00	187	0.050	275.40	108	0.030	280.91	108	0.030	-	-	-	280.91	108	0.030
1.1.5) Q2193 BLU-126(†) (5)	9,963.75	1,600	15.942	11,119.67	60	0.667	11,342.05	60	0.681	11,568.89	60	0.694	-	-	-	11,568.89	60	0.694
1.1.7) Q2195 BLU-109(†) (6)	39,250.00	68	2.669	39,285.71	28	1.100	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*130.151*	-	-	*3.534*	-	-	*2.209*	-	-	*2.970*	-	-	-	-	-	*2.970*
Subtotal: Hardware Cost	**-**	**-**	***130.151***	**-**	**-**	***3.534***	**-**	**-**	***2.209***	**-**	**-**	***2.970***	**-**	**-**	**-**	**-**	**-**	***2.970***
Hardware - Guided Bombs Cost Cost																		
Recurring Cost																		
2.1.1) Q2200 Laser Capability DSU-38(†) (7)	12,643.41	11,739	148.421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.1.2) Q2210 Laser Capability DSU-39(†) (8)	-	-	-	-	-	-	-	-	-	33,000.00	321	10.593	-	-	-	33,000.00	321	10.593
2.1.3) Q2220 Laser Capability DSU-42(†) (9)	12,954.60	2,533	32.814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4) Q2181 Laser Guided Bombs CCG	9,768.02	444	4.337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5) Q2187 Laser Guided Bombs AFG	3,578.15	10,115	36.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.6) Q2197 Bombs Subcomponents (10)	-	-	15.599	-	-	0.230	-	-	0.235	-	-	0.250	-	-	-	-	-	0.250
Subtotal: Recurring Cost	-	-	*237.364*	-	-	*0.230*	-	-	*0.235*	-	-	*10.843*	-	-	-	-	-	*10.843*
Non Recurring Cost																		
2.2.1) Q2898 BLU-137 Non Recurring	-	-	4.915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*4.915*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Guided Bombs Cost Cost	**-**	**-**	***242.279***	**-**	**-**	***0.230***	**-**	**-**	***0.235***	**-**	**-**	***10.843***	**-**	**-**	**-**	**-**	**-**	***10.843***
Hardware - Fuzes Cost Cost																		
Recurring Cost																		
3.1.1) Q2032 FMU-139 Electronic Fuze System(†) (11)	1,908.57	99,846	190.563	3,221.00	2,697	8.687	3,275.35	5,674	18.584	3,442.00	6,222	21.416	-	-	-	3,442.00	6,222	21.416
Subtotal: Recurring Cost	-	-	*190.563*	-	-	*8.687*	-	-	*18.584*	-	-	*21.416*	-	-	-	-	-	*21.416*
Non Recurring Cost																		
3.2.1) Q2896 FUZE Non Recurring	-	-	50.094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*50.094*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Fuzes Cost Cost	**-**	**-**	***240.657***	**-**	**-**	***8.687***	**-**	**-**	***18.584***	**-**	**-**	***21.416***	**-**	**-**	**-**	**-**	**-**	***21.416***
Hardware - Prior Years Cost																		
Non Recurring Cost																		
4.1.1) Prior Years Cumulative Funding	-	-	2,111.675	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*2,111.675*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - Prior Years Cost	**-**	**-**	***2,111.675***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Integrated Logistics Cost																		
5.1) Q2800 GP Bombs	-	-	3.723	-	-	0.260	-	-	0.265	-	-	0.270	-	-	-	-	-	0.270
5.2) Q2800 Guided Bombs	-	-	5.157	-	-	0.290	-	-	0.294	-	-	0.300	-	-	-	-	-	0.300
5.3) Q2800 Fuzes	-	-	5.428	-	-	0.493	-	-	0.503	-	-	0.513	-	-	-	-	-	0.513
Subtotal: Support - Integrated Logistics Cost	**-**	**-**	***14.308***	**-**	**-**	***1.043***	**-**	**-**	***1.062***	**-**	**-**	***1.083***	**-**	**-**	**-**	**-**	**-**	***1.083***
Support - Production Engineering Cost																		
6.1) Q2830 GP Bombs	-	-	37.815	-	-	2.077	-	-	2.074	-	-	2.115	-	-	-	-	-	2.115
6.2) Q2830 Guided Bombs	-	-	42.365	-	-	1.118	-	-	1.140	-	-	1.101	-	-	-	-	-	1.101
6.3) Q2830 Fuzes	-	-	39.798	-	-	2.432	-	-	2.462	-	-	2.382	-	-	-	-	-	2.382
Subtotal: Support - Production Engineering Cost	**-**	**-**	***119.978***	**-**	**-**	***5.627***	**-**	**-**	***5.676***	**-**	**-**	***5.598***	**-**	**-**	**-**	**-**	**-**	***5.598***
Support - Miscellaneous Support Cost																		
7.1) Q2850 Product Improvement Program (PIP) (12)	-	-	21.358	-	-	4.343	-	-	1.698	-	-	3.190	-	-	-	-	-	3.190
7.2) Q2892 Non-Standard Items (13)	-	-	3.398	-	-	0.148	-	-	0.100	-	-	0.102	-	-	-	-	-	0.102
7.3) Q2893 Remanufacture Components (14)	-	-	3.014	-	-	0.138	-	-	0.104	-	-	0.106	-	-	-	-	-	0.106
7.4) Q2894 Gauging (15)	-	-	3.818	-	-	0.288	-	-	0.293	-	-	0.299	-	-	-	-	-	0.299
Subtotal: Support - Miscellaneous Support Cost	**-**	**-**	***31.588***	**-**	**-**	***4.917***	**-**	**-**	***2.195***	**-**	**-**	***3.697***	**-**	**-**	**-**	**-**	**-**	***3.697***
Gross/Weapon System Cost	**-**	**-**	**2,890.636**	**-**	**-**	**24.038**	**-**	**-**	**29.961**	**-**	**-**	**45.607**	**-**	**-**	**0.000**	**-**	**-**	**45.607**

(†) indicates the presence of a P-5a

Footnotes:

(1) Q2191 BLU-111 is a 500 lb. general purpose bomb consisting of the all components (bomb body, energetics, electronics, Insensitive munitions coatings and protective shipping equipment).

(2) Q2192 BLU-110 is a 1000 lb. general purpose bomb consisting of the all components (bomb body, energetics, electronics, Insensitive munitions coatings and protective shipping equipment).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(3) Q2160 BLU-117 is a 2000 lb. general purpose bomb consisting of the all components (bomb body, energetics, electronics, Insensitive munitions coatings and protective shipping equipment). BLU-117 FY2027 quantity increase is to replenish Navy inventory levels and meet Fleet requirements.

(4) Q2011 BSU-33 is a required inventory item necessary to complete end item configurations of the unguided Free Fall General Purpose Bomb.

(5) Q2193 The BLU-126 is a low collateral damage bomb consisting of the all components (bomb body, energetics, electronics, Insensitive munitions coatings and protective shipping equipment).

(6) Q2195 BLU-109 is a 2000 lb. hard target penetrator bomb consisting of the all components (bomb body, energetics, electronics, Insensitive munitions coatings and protective shipping equipment).

(7) Q2200 Laser Capability DSU-38 is the laser detector for 500lb munitions

(8) Q2210 Laser Capability DSU-39 is the laser detector for 1,000lb munitions. DSU-39 will leverage the existing family of laser detector hardware baseline production line and Technology with modifications to fit to the mold line of 1,000lb munitions. Procurement of this end item is now required, due to the USN divesting of Pave-way series of laser guided munitions. Replacement laser-guided munition in the 1,000lb category is required to avoid a capability gap. Leveraging the current GBU-32 by integrating a DSU-39 laser guidance system will provide laser capability in the 1,000lb class category.

(9) Q2220 Laser Capability DSU-42 is the laser detector for 2,000lb penetrator munitions

(10) Q2197 Bomb sub-components MXU-735, Lanyards, Lugs, M72; M73; M74 cables, FUZE components and accessory kits, energetics, protective shipping equipment, shipping pallets, and ULAG (Universal Low-profile Arming Generator), and miscellaneous hardware procured out of this are required for assembly of BLU-109, BLU-117, BLU-110, BLU-111, BLU-126, and BLU-137 bomb bodies into end item configuration weapons such as free fall unguided and guided bombs.

(11) Q2032 FMU-139 Electronic Fuze System: is an in-line Electronic Safe And Arm Device (ESAD) fuze system that offers selection of fuze arm and functional delay times from the cockpit and is used with general purpose and penetrator bomb cases. This capability aligns with the National Defense Strategy's requirement for a more lethal force. FY27 FMU-139D/B Qty increase supports Fuze inventory wholeness to reach the Total Munitions Requirement (TMR). The unit cost increase above inflation in FY27 is driven by compounding material escalation from the supply base from the original quotation in Q4 of FY23. Being the final ordering period, it becomes the longest duration of time between original quotation of material and the actual material procurement which significantly increases the risk for higher material costs.

(12) Q2850 Product Improvement Program (PIP) includes labor and materials associated with improvements to products and processes related to the production of GP Bombs, Precision guidance kits and Fuze Systems. These product areas include, but are not limited to, bomb cases, shipping caps, bomb racks, set screws, thermal coat, energetics, bomb liner and tuff seal. Universal Armament Interface (UAI) updates incorporated in the Fuze and guided bomb components. Also includes Insensitive Munitions (IM) compliance and improvements to products and processes related to the production of these products. Additionally, this cost element funds parts obsolescence, associated production acceptance and test, and ancillary support cost. FY27 increase is directly related to the qualification of DSU-39 Laser Detector. The DSU-39 is the laser detector for 1,000lb munitions. DSU-39 will leverage the existing family of laser detector hardware baseline production line and technology with modifications to fit to the mold line of 1,000lb munitions (BLU-111/MK-83).

(13) Q2892 Non-Standard Items: Items procured out of this are Control Surfaces, Bands, Strakes, Aero Panels, Dunnage and Packaging required to support General Purpose Bomb All-Up-Round (AUR) configurations.

(14) Q2893 Remanufacture Components: funding is required for labor and materials associated with remanufacturing actions on GP Bombs and associated components.

(15) Q2894 Gauging: funding is required for materials and labor for calibration and recertification of gauges necessary to support General Purpose Bomb and Fuze production.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Q2191 BLU-111	✓	2018	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FFP	JMC Rock Island, IL	May 2018	May 2021	4,500	5,884.16	Y		Jun 2014
1.1.1) Q2191 BLU-111		2024	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FFP	JMC Rock Island, IL	May 2025	May 2028	257	6,820.30	Y		Jan 2023
1.1.1) Q2191 BLU-111		2025	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FFP	JMC Rock Island, IL	May 2025	May 2028	22	6,823.03	Y		Jan 2023
1.1.1) Q2191 BLU-111		2026	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FFP	JMC Rock Island, IL	May 2026	May 2029	22	6,959.49	Y		Jan 2023
1.1.1) Q2191 BLU-111		2027	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FFP	JMC Rock Island, IL	May 2027	May 2030	22	7,098.68	Y		Jan 2023
1.1.2) Q2192 BLU-110		2024	General Dynamics BLU-110 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2025	Jul 2028	6	10,688.67	Y		Jan 2023
1.1.2) Q2192 BLU-110		2025	General Dynamics BLU-110 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2025	Jul 2028	20	10,692.93	Y		Jan 2023
1.1.2) Q2192 BLU-110		2026	General Dynamics BLU-110 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2026	Jul 2029	20	10,906.79	Y		Jan 2023
1.1.2) Q2192 BLU-110		2027	General Dynamics BLU-110 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2027	Jul 2030	20	11,124.92	Y		Jan 2023
1.1.3) Q2160 BLU-117	✓	2019	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jun 2019	Mar 2022	269	15,809.53	Y		Jun 2014
1.1.3) Q2160 BLU-117		2020	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jun 2020	Mar 2023	60	25,020.01	Y		Jun 2014
1.1.3) Q2160 BLU-117	✓	2020	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jun 2020	Mar 2023	15	25,020.01	Y		Jun 2014
1.1.3) Q2160 BLU-117		2022	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Jun 2022	Mar 2025	162	26,030.80	Y		Jun 2014
1.1.3) Q2160 BLU-117		2023	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Sep 2024	Jun 2027	7	26,551.41	Y		Jan 2023
1.1.3) Q2160 BLU-117		2024	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Mar 2025	Dec 2027	72	27,202.43	Y		Jan 2023
1.1.3) Q2160 BLU-117		2025	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Mar 2025	Dec 2027	49	27,612.24	Y		Jan 2023
1.1.3) Q2160 BLU-117		2026	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Mar 2026	Dec 2028	40	28,176.55	Y		Jan 2023
1.1.3) Q2160 BLU-117		2027	General Dynamics BLU-117 / Garland TX/MCAAP	C / FFP	JMC Rock Island, IL	Mar 2027	Dec 2029	65	28,740.08	Y		Jan 2023
1.1.4) Q2011 BSU-33 Con Fin		2025	Valor Tactical Innovation / GRAND JUNCTION, CO	C / FFP	JMC Rock Island, IL	Apr 2025	Apr 2026	187	270.00	Y		Aug 2022
1.1.4) Q2011 BSU-33 Con Fin		2026	Valor Tactical Innovation / GRAND JUNCTION, CO	C / FFP	JMC Rock Island, IL	Apr 2026	Apr 2027	108	275.40	Y		Aug 2022

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.4) Q2011 BSU-33 Con Fin		2027	Valor Tactical Innovation / GRAND JUNCTION, CO	C / FFP	JMC Rock Island, IL	Apr 2027	Apr 2028	108	280.91	Y		Aug 2022
1.1.5) Q2193 BLU-126		2019	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2019	May 2022	525	9,893.33	Y		Jun 2014
1.1.5) Q2193 BLU-126	✓	2019	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2019	May 2022	565	9,893.33	Y		Jun 2014
1.1.5) Q2193 BLU-126		2020	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2020	May 2023	49	10,079.36	Y		Jun 2014
1.1.5) Q2193 BLU-126	✓	2020	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2020	May 2023	388	10,079.36	Y		Jun 2014
1.1.5) Q2193 BLU-126		2021	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2021	May 2024	54	10,272.86	Y		Jun 2014
1.1.5) Q2193 BLU-126	✓	2021	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2021	May 2024	15	10,272.86	Y		Jun 2014
1.1.5) Q2193 BLU-126		2024	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2025	May 2028	4	10,901.64	Y		Jan 2023
1.1.5) Q2193 BLU-126		2025	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2025	May 2028	60	11,119.67	Y		Jan 2023
1.1.5) Q2193 BLU-126		2026	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2026	May 2029	60	11,342.05	Y		Jan 2023
1.1.5) Q2193 BLU-126		2027	General Dyanmics / JMC Rock Island, IL	C / FFP	JMC Rock Island, IL	May 2027	May 2030	60	11,568.89	Y		Jan 2023
1.1.7) Q2195 BLU-109		2024	EllWood National Forge / Irvine, PA/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2025	Jul 2028	68	39,250.00	Y		Nov 2022
1.1.7) Q2195 BLU-109		2025	EllWood National Forge / Irvine, PA/MCAAP	C / FFP	JMC Rock Island, IL	Jul 2025	Jul 2028	28	39,285.71	Y		Nov 2022
2.1.1) Q2200 Laser Capability DSU-38		2024	The Boeing Company DSU-38 / St. Charles, MO	SS / FFP	AFLCMC Hill AFB	Mar 2025	Mar 2026	50	18,183.94	Y		May 2023
2.1.2) Q2210 Laser Capability DSU-39(†)		2027	The Boeing Company DSU-39 / St. Charles, MO	SS / FFP	AFLCMC Hill AFB	Mar 2027	Mar 2028	321	33,000.00	Y		May 2023
2.1.3) Q2220 Laser Capability DSU-42		2023	The Boeing Company DSU-42 / St. Charles, MO	SS / FFP	AFLCMC Hill AFB	Oct 2022	Oct 2023	295	27,199.00	Y		Jan 2022
2.1.3) Q2220 Laser Capability DSU-42		2024	The Boeing Company DSU-42 / St. Charles, MO	SS / FFP	AFLCMC Hill AFB	Jun 2024	Jun 2025	211	27,199.00	Y		May 2023
3.1.1) Q2032 FMU-139 Electronic Fuze System(†)	✓	2021	NGDS (16) / ROCKET CENTER, WV	SS / FFP	NAVAIR, Lakehurst, NJNAVAIR, Lakehurst, NJ	May 2021	Feb 2023	671	2,282.43	Y		Mar 2015
3.1.1) Q2032 FMU-139 Electronic Fuze System(†)		2024	NGDS (16) / ROCKET CENTER, WV	SS / FFP	NAVAIR, Pax River, MDNAVAIR, Pax River, MD	Sep 2024	Sep 2025	4,037	3,335.89	Y		Nov 2023

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) Q2032 FMU-139 Electronic Fuze System(†)		2025	NGDS (16) / ROCKET CENTER, WV	SS / FFP	NAVAIR, Pax River, MDNAVAIR, Pax River, MD	May 2025	May 2026	2,697	3,221.00	Y		Nov 2023
3.1.1) Q2032 FMU-139 Electronic Fuze System(†)		2026	NGDS (16) / ROCKET CENTER, WV	SS / FFP	NAVAIR, Pax River, MD	May 2026	May 2027	5,674	3,275.35	Y		Nov 2023
3.1.1) Q2032 FMU-139 Electronic Fuze System(†)		2027	NGDS (16) / ROCKET CENTER, WV	SS / FFP	NAVAIR, Pax River, MD	May 2027	May 2028	6,222	3,442.00	Y		Apr 2026

(†) indicates the presence of a P-21

Footnotes:

(16) Q2032 FMU-139 Electronic Fuze System: Annual Production Rates are per ordering period, and include USN, USAF, FMS order.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019												BALANCE
							Calendar Year 2018												Calendar Year 2019													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																															
	1	2027	NAVY	321	0	321																									321
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																															
Prior Years Deliveries: 95138																															
✓	2	2021	NAVY	671	0	671																									671
	2	2024	NAVY	4,037	0	4,037																									4,037
	2	2025	NAVY	2,697	0	2,697																									2,697
	2	2026	NAVY	5,674	0	5,674																									5,674
	2	2027	NAVY	6,222	0	6,222																									6,222
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2020												Fiscal Year 2021												BALANCE
										Calendar Year 2020													Calendar Year 2021										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																															
	1	2027	NAVY	321	0	321																									321
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																															
Prior Years Deliveries: 95138																															
✓	2	2021	NAVY	671	0	671																				A -	-	-	-	-	671
	2	2024	NAVY	4,037	0	4,037																									4,037
	2	2025	NAVY	2,697	0	2,697																									2,697
	2	2026	NAVY	5,674	0	5,674																									5,674
	2	2027	NAVY	6,222	0	6,222																									6,222
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
							Calendar Year 2022												Calendar Year 2023											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																														
	1	2027	NAVY	321	0	321																								321
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																														
Prior Years Deliveries: 95138																														
✓	2	2021	NAVY	671	0	671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	56	56	56	56	56	56	223
	2	2024	NAVY	4,037	0	4,037																								4,037
	2	2025	NAVY	2,697	0	2,697																								2,697
	2	2026	NAVY	5,674	0	5,674																								5,674
	2	2027	NAVY	6,222	0	6,222																								6,222
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																															
	1	2027	NAVY	321	0	321																									321
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																															
Prior Years Deliveries: 95138																															
✓	2	2021	NAVY	671	448	223	56	56	56	55																					0
	2	2024	NAVY	4,037	0	4,037												A -	-	-	-	-	-	-	-	-	-	-	-	337	3,700
	2	2025	NAVY	2,697	0	2,697																				A -	-	-	-	-	2,697
	2	2026	NAVY	5,674	0	5,674																									5,674
	2	2027	NAVY	6,222	0	6,222																									6,222
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																															
	1	2027	NAVY	321	0	321																		A -	-	-	-	-	-	-	321
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																															
Prior Years Deliveries: 95138																															
✓	2	2021	NAVY	671	671	0																									0
	2	2024	NAVY	4,037	337	3,700	337	337	337	337	336	336	336	336	336	336	336														0
	2	2025	NAVY	2,697	0	2,697	-	-	-	-	-	-	-	224	224	224	225	225	225	225	225	225	225	225							0
	2	2026	NAVY	5,674	0	5,674								A -	-	-	-	-	-	-	-	-	-	-	472	472	473	473	473	3,311
	2	2027	NAVY	6,222	0	6,222																				A -	-	-	-	-	6,222
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.2) Q2210 Laser Capability DSU-39 [8]																															
	1	2027	NAVY	321	0	321	-	-	-	-	-	26	26	26	27	27	27	27	27	27	27	27	27								0
3.1.1) Q2032 FMU-139 Electronic Fuze System [11]																															
Prior Years Deliveries: 95138																															
✓	2	2021	NAVY	671	671	0																									0
	2	2024	NAVY	4,037	4,037	0																									0
	2	2025	NAVY	2,697	2,697	0																									0
	2	2026	NAVY	5,674	2,363	3,311	473	473	473	473	473	473	473																		0
	2	2027	NAVY	6,222	0	6,222	-	-	-	-	-	-	-	518	518	518	518	518	518	519	519	519	519	519	519							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	The Boeing Company DSU-39 - St. Charles, MO	250	1,200	2,000	0	6	12	18	0	6	12	18
2	NGDS (16) - ROCKET CENTER, WV	25,000	48,000	60,000	0	12	12	24	0	8	12	20

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(16) Q2032 FMU-139 Electronic Fuze System: Annual Production Rates are per ordering period, and include USN, USAF, FMS order.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	26,010	858	798	1,292	-	1,292	1,768	1,769	1,769	1,769	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	721.222	53.533	59.232	96.935	0.000	96.935	121.732	125.359	127.742	130.245	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	721.222	53.533	59.232	96.935	0.000	96.935	121.732	125.359	127.742	130.245	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**721.222**	**53.533**	**59.232**	**96.935**	**0.000**	**96.935**	**121.732**	**125.359**	**127.742**	**130.245**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Direct Attack Munition (JDAM) program is a joint Air Force/Navy program with the Air Force as the lead service. Designated ACAT 1C, this program upgrades the existing inventory of general purpose bombs (BLU-111, BLU-117, BLU-110, BLU-109, BLU-126 and BLU-137) by integrating the bombs with a field installed guidance kit using a Global Positioning System-aided Inertial Navigation System (GPS/INS). JDAM provides an accurate, adverse weather capability. JDAM is integrated with the B-52H, B-2A, B-1B, F-16 (all variants), F/A-18A+/C/D/E/F, F-15E, AV-8B, A-10C, F-22A, MQ-9 and F-35 aircraft.

JDAM guides the bomb with movable surfaces that steer the bomb to a target based on a Global Positioning Satellite (GPS) coordinate. There is also a family of weapons which combine GPS and laser capabilities to provide a Dual Mode weapon (procured under 0145 General Purpose Bombs): Laser Joint Direct Attack Munition (LJDAM). The component that is added to the 500 lb. and 2,000 lb. JDAM to provide the Laser capability is the DSU-38, DSU-40 and DSU-42 respectively. The DSU-38, DSU-40, and DSU-42 Precision Laser Guidance Set (PLGS) contains a Semi-Active Laser to engage moving and stationary targets and an adjustable proximity sensor to provide an airburst capability. LJDAM is the material solution for the Direct Attack Moving Target Capability (DAMTC).

The JDAM Long Range (LR) will be a forward fit ECP to the JDAM baseline program and will leverage the existing JDAM hardware baseline production line and M-Code Technology with modifications for extended range. JDAM LR Non-Recurring engineering involves efforts and activities related to the integration and qualification of JDAM LR, which impacts overall system to include kit configuration. Qualification efforts to include Electromatic Interference (EMI), Electromagnetic Environmental Effects (E3), Insensitive Munitions (IM), Carrier Suitability, production acceptance and test to field the product improvement. Associated systems test and evaluation cost for block software and A/C integration of JDAM Long Range.

Pursuant to section 2308 of Title 10, U.S. Code, this program will seek cost efficiencies where available through production lot negotiations.

Funding may be used to address production Diminishing Manufacturing Sources Material Shortages (DMSMS) and obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply; and qualification activities to preserve future production capabilities and capacities.

Funding may be used to address production improvements to outpace the evolving enemy threats/countermeasures to meet warfighter demand.

Funding may be used to increase production capacity in order to meet warfighter demand.

The P-5 accurately represents JDAM quantities and unit costs for FY27 vice what is reflected on the P-40

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / JT Direct Attack Munition (JDAM) Tail Kit	P-5a, P-21			26,010 / 721.222	858 / 53.533	798 / 59.232	1,292 / 96.935	- / 0.000	1,292 / 96.935
P-40	**Total Gross/Weapon System Cost**				**26,010 / 721.222**	**858 / 53.533**	**798 / 59.232**	**1,292 / 96.935**	**- / 0.000**	**1,292 / 96.935**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is required to meet Naval Munitions Requirements Process (NMRP) inventory objectives.

FY 2027 baseline funding procures a total of 35 JDAM Long Range (LR) guidance kits and the efforts associated with the qualification. JDAM LR Kit funding is critical to fielding an extended range GPS guided strike capability to meet an urgent fleet need. JDAM LR provides a hardware solution to the existing JDAM configuration which allows employment outside emerging high-threat enemy surface to air capabilities which increases aircraft survivability and mission success. All production buys will be M-Code compliant for improved performance and operational reliability in highly contested GPS-denied environments.

FY 2027 baseline funds procurement and integration of Next Generation Naval Mission Planning System (NGNMPS) Weapon Component Migration to JDAM M-Code. Increase in FY2027 aids in establishing the inventory baseline of M-code capable tail kits for improved performance and operational reliability in highly contested GPS-denied environments.

JDAM Miscellaneous Support funding is critical to fielding M-Code Weapon capability to meet the North Star 2027 requirement. Weapon component migration provides NGNMPS JDAM capability improvements through multiple United States Navy aircraft platforms planning capabilities focused on emerging, high-threat mission areas (including integrated kinetic/non-kinetic effects) and advanced digital anti-jamming technology for improved performance and operational reliability in highly contested GPS-denied environments (M-Code). Miscellaneous Support also addresses production improvements to outpace the evolving enemy threats/countermeasures to meet warfighter demand.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	26,010	858	798	1,292	-	1,292
Gross/Weapon System Cost *($ in Millions)*	721.222	53.533	59.232	96.935	0.000	96.935
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	721.222	53.533	59.232	96.935	0.000	96.935
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**721.222**	**53.533**	**59.232**	**96.935**	**0.000**	**96.935**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	27,728.64	62,392.77	74,225.56	75,027.09	-	75,027.09

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Cost Elements	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*	**Unit Cost** *($)*	**Qty** *(Each)*	**Total Cost** *($ M)*
Hardware Cost																		
Recurring Cost																		
1.1.1) JD500-JDAM Tail Kit(†) (1)	26,176.26	26,450	692.362	52,505.83	858	45.050	66,012.86	462	30.498	67,333.12	1,003	67.535	-	-	-	67,333.12	1,003	67.535
1.1.2) JD600 JDAM LR Kit(†) (2)	-	-	-	-	-	-	300,000.00	35	10.500	306,000.00	35	10.710	-	-	-	306,000.00	35	10.710
Subtotal: Recurring Cost	-	-	*692.362*	-	-	*45.050*	-	-	*40.998*	-	-	*78.245*	-	-	-	-	-	*78.245*
Non Recurring Cost																		
1.2.1) JDAM LR NRE (3)	-	-	-	-	-	-	-	-	9.747	-	-	16.156	-	-	-	-	-	16.156
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*9.747*	-	-	*16.156*	-	-	-	-	-	*16.156*
Subtotal: Hardware Cost	**-**	**-**	***692.362***	**-**	**-**	***45.050***	**-**	**-**	***50.745***	**-**	**-**	***94.401***	**-**	**-**	**-**	**-**	**-**	***94.401***
Support Cost																		
2.1) JD800-Support - Integrated Logistics	-	-	1.619	-	-	0.282	-	-	0.287	-	-	0.293	-	-	-	-	-	0.293
2.2) JD830-Support - Production Engineering	-	-	8.387	-	-	1.180	-	-	1.198	-	-	1.222	-	-	-	-	-	1.222
2.3) JD850 Support - Miscellaneous Support (4)	-	-	16.371	-	-	7.021	-	-	7.002	-	-	1.019	-	-	-	-	-	1.019
2.4) JD870-Support - JDAM QS-ER	-	-	2.483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	**-**	**-**	***28.860***	**-**	**-**	***8.483***	**-**	**-**	***8.487***	**-**	**-**	***2.534***	**-**	**-**	**-**	**-**	**-**	***2.534***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	27,728.64	26,010	721.222	62,392.77	858	53.533	74,225.56	798	59.232	75,027.09	1,292	96.935	-	-	0.000	75,027.09	1,292	96.935

(†) indicates the presence of a P-5a

Footnotes:

(1) Generally, JD500-JDAM Tail Kit Unit prices may vary outside the allowable year to year inflation based on the quantities and combinations of variants being procured each year. There are four tail kit variants that are procured and unit costs are derived from a simple average of the four variants (non-weighted). All production buys will be a SABR-M variant (M-Code). The SABR-M will leverage from SABR-Y, integrating advanced digital anti-jamming technology for improved performance and operational reliability in highly contested GPS-denied environments. FY 2027 Qtys increase from FY 2026 levels to aid in establishing inventory baseline of M-code capable tail kits for improved performance and operational reliability in highly contested GPS-denied environments.

(2) Generally, JD600 - JDAM Long Range (LR) Kit funding is critical to fielding an extended range GPS guided strike capability to meet an urgent fleet need. JDAM LR provides a hardware solution to the existing JDAM configuration which allows employment outside emerging high-threat enemy surface to air capabilities which increases aircraft survivability and mission success. All production buys will be M-Code compliant for improved performance and operational reliability in highly contested GPS-denied environments.

(3) Funds activities related to the integration of Long Range JDAM, which impacts overall system to include kit configuration. This cost element includes qualification efforts to include E3, Insensitive Munitions (IM) and carrier suitability (CVS), Packaging, Handling, Shipping and Transportation (PHS&T), Weapons Systems Explosive Safety Review Board (WSESRB), production acceptance and test to field the product improvement. Associated systems test and evaluation cost for block software and A/C integration of Long Range JDAM, and to procure the next generation High Bandwidth Compact Telemetry kits (HCTM). FY26 JDAM LR NRE funds efforts associated with getting Minimum Viable Product (MVP) / Early Operation Capability (EOC) qualified for Fleet use. (Limited E3, IM, CVS, Environmental testing, PHS&T and safety board WSESRB.) FY27 JDAM LR NRE funds expanded envelope for Initial Operation Capability (IOC). (Full E3, IM, CVS, updated WSESRB approval).

(4) Funds activities related to the integration of Global Positioning System (GPS) M-Code per DoD mandate, which impacts overall system to include computer processor. This cost element includes parts obsolescence, associated production acceptance and test, ancillary support cost and product improvement. Miscellaneous Support will be used for integration of M-Code. Associated systems test and evaluation cost for block software and M-code integration, and to procure the next generation High Bandwidth Compact Telemetry kits (HCTM).

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0148 / JT Direct Attack Munition (JDAM)	Item Number / Title [DODIC]: 1 / JT Direct Attack Munition (JDAM) Tail Kit

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) JD500-JDAM Tail Kit(†)		2024	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	May 2024	Jun 2025	1,439	61,525.36	Y		May 2023
1.1.1) JD500-JDAM Tail Kit(†)		2025	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	Feb 2025	Mar 2026	858	52,505.83	Y		May 2023
1.1.1) JD500-JDAM Tail Kit(†)		2026 (5)	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	Mar 2026	Apr 2027	462	66,012.86	Y		May 2023
1.1.1) JD500-JDAM Tail Kit(†)		2027	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	Feb 2027	Mar 2028	1,003	67,333.12	Y		May 2023
1.1.2) JD600 JDAM LR Kit(†)		2026	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	Apr 2026	May 2027	35	300,000.00	Y		May 2023
1.1.2) JD600 JDAM LR Kit(†)		2027	The Boeing Company / St. Charles, MO	SS / FPIF	AFLCMC Hill AFB	Feb 2027	Mar 2028	35	306,000.00	Y		May 2023

(†) indicates the presence of a P-21

Footnotes:

(5) Contract award delay 1 month due to lapse in funding authorization.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) JD500-JDAM Tail Kit [1]																															
Prior Years Deliveries: 25011																															
	1	2024	NAVY	1,439	0	1,439								A	-	-	-	-	-	-	-	-	-	-	-	-	119	120	120	120	960
	1	2025	NAVY	858	0	858																	A	-	-	-	-	-	-	-	858
	1	2026	NAVY	462	0	462																									462
	1	2027	NAVY	1,003	0	1,003																									1,003
1.1.2) JD600 JDAM LR Kit [2]																															
	2	2026	NAVY	35	0	35																									35
	2	2027	NAVY	35	0	35																									35
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) JD500-JDAM Tail Kit [1]																															
Prior Years Deliveries: 25011																															
	1	2024	NAVY	1,439	479	960	120	120	120	120	120	120	120	120																	0
	1	2025	NAVY	858	0	858	-	-	-	-	-	71	71	71	71	71	71	72	72	72	72	72	72									0
	1	2026	NAVY	462	0	462						A	-	-	-	-	-	-	-	-	-	-	-	-	-	38	38	38	38	38	38	234
	1	2027	NAVY	1,003	0	1,003																	A	-	-	-	-	-	-	-	-	1,003
1.1.2) JD600 JDAM LR Kit [2]																															
	2	2026	NAVY	35	0	35							A	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	3	3	3	21
	2	2027	NAVY	35	0	35																	A	-	-	-	-	-	-	-	-	35
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												
										Calendar Year 2028														Calendar Year 2029								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) JD500-JDAM Tail Kit [1]																														
Prior Years Deliveries: 25011																														
	1	2024	NAVY	1,439	1,439	0																								0
	1	2025	NAVY	858	858	0																								0
	1	2026	NAVY	462	228	234	39	39	39	39	39	39																		0
	1	2027	NAVY	1,003	0	1,003	-	-	-	-	-	83	83	83	83	83	84	84	84	84	84	84	84								0
1.1.2) JD600 JDAM LR Kit [2]																														
	2	2026	NAVY	35	14	21	3	3	3	3	3	3	3																		0
	2	2027	NAVY	35	0	35	-	-	-	-	-	2	3	3	3	3	3	3	3	3	3	3	3								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0148 / JT Direct Attack Munition (JDAM)	**Item Number / Title [DODIC]:** 1 / JT Direct Attack Munition (JDAM) Tail Kit

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	The Boeing Company - St. Charles, MO	1,500	18,900	25,000	0	5	13	18	0	5	13	18
2	The Boeing Company - St. Charles, MO	35	150	300	0	7	13	20	0	5	13	18

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0204162N, 0206138M
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,760.415	57.179	78.884	92.145	0.000	92.145	102.039	153.404	186.733	202.096	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,760.415	57.179	78.884	92.145	0.000	92.145	102.039	153.404	186.733	202.096	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,760.415**	**57.179**	**78.884**	**92.145**	**0.000**	**92.145**	**102.039**	**153.404**	**186.733**	**202.096**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	0.00	-	0.00	0.00	0.00	0.00	0.00	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The 2.75 inch Rocket variant is a versatile system that can be employed across multiple platforms including rotor and fixed wing aircraft, naval vessels, and ground platforms in the Close Air Support (CAS), Military Operations in Urban Terrain (MOUT), counter-Fast Attack Craft/Fast Inshore Attack Craft (counter-FAC/FIAC), and Counter-UAS (C-UAS) mission areas. The 2.75-inch rocket configured with Advanced Precision Kill Weapon System (APKWS) Guidance Sections enable a resilient and precise weapon in support of close combat lethality in complex terrain.

Combat and training inventory requirements for rocket and rocket components establish the Total Munitions Requirement (TMR) in accordance with the Naval Munitions Requirements Process (NMRP). Production is for complete units/operationally-configured units to satisfy the requirement of applicable specifications of Airborne Rockets, All types. Airborne Rockets supports both Navy and Marine Corps.

APKWS can be outfitted with a variety of fuzes and warheads, such as point detonating and proximity fuzes, the Mk-152 Insensitive Munitions (IM) compliant warhead for shipboard operations with APKWS guidance sections and the M282 Multi-Purpose Penetrator (MPP) warhead among many others, provides fleet users unmatched operational flexibility, improved target-mission matching for specific applications and effects, and permits logistic agility. In testing, inert warheads are used extensively when range restrictions preclude live applications.

APKWS is a low-cost Semi-Active Laser (SAL) guidance section to enhance the precision of 2.75-inch unguided rockets. APKWS is a small, lightweight, mid-body guidance section that can be assembled with existing unguided rocket components and can be fired from 2.75-inch rocket launchers. Compared to unguided rockets, APKWS sustains the Joint Force military advantage by offering greater precision, increased stored kills per aircraft sortie, reduces collateral damage, improves effectiveness against soft and lightly armored targets, Counter Unmanned Aerial Systems (C-UAS) targets utilizing a proximity fuze, and enhances close-combat lethality and crew survivability through increased standoff ranges for platforms both air and afloat.

Rocket Launchers provide guided and unguided rocket launch capability for 2.75-inch Rockets including the LAU-61 G/A Digital Rocket Launcher (DRL), LAU-61 C/A, and LAU-68 F/A.

A variety of containers are required to support shipping, handling, and storage of all-up-round rockets and rocket components. The program re-manufactures existing containers and procures new containers, as needed.

The Smokey Sam Simulator System is a pyrotechnic visual cueing device primarily utilized in aircrew training to mimic a Surface-to-Air Missile threat. The system is qualified for use on both land and at sea.

Miscellaneous Items provides for procurement of various rocket components not to exceed a total cost of $0.500M per year, per component.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0204162N, 0206138M
Line Item MDAP/MAIS Code: N/A		

Product Improvement (PIP) provides for rapid iterative modifications and upgrades to products within Airborne Rockets, All Types. Efforts include configuration changes involving production, engineering, manufacturing, installation, and testing that increases system or combat effectiveness to extend the useful military life of an item, and/or to improve the item within the current performance envelope.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0204162N, 0206138M
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Airborne Rockets, All Types	P-5a, P-21			- / 1,760.415	- / 57.179	- / 78.884	- / 92.145	- / -	- / 92.145
P-40	**Total Gross/Weapon System Cost**				**- / 1,760.415**	**- / 57.179**	**- / 78.884**	**- / 92.145**	**- / 0.000**	**- / 92.145**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is required to procure 2.75-inch rocket components including rocket motors, fuzes, warheads, APKWS guidance sections, rocket launchers, and containers to support low-cost area suppression and precision engagements across a range of current and future platforms. These capabilities will enable low-collateral-damage Close Air Support and defensive operations from manned and unmanned aircraft, ground-based systems, naval vessels, and other emerging launch platforms. Continued employment will include USMC H-1, AV-8B, and F/A-18 aircraft, as well as US Navy H-60 aircraft, with potential expansion to additional platforms as operational needs evolve.

Additionally, FY 2027 Funding is required to address product improvements necessary for obsolete components designed and produced over 40 years ago, as well as the production engineering and integrated logistics support efforts required for all 2.75-inch rocket components. Airborne Rockets product improvement efforts are required to reduce production cost, extend component life, and to improve combat effectiveness on pace with platform combat system improvements. Specific efforts in FY 2027 include, but are not limited to, software changes, fuze enhancements, launcher improvements, APKWS Multi-Mode Seeker midbody design, a longer range motor, Container redesign, refurbishment, and All Up Round container multi-warhead configuration development.

FY2027 baseline funding reflects significant increase in demand and use of 2.75-inch rocket weapon systems as its employment now includes the C-UAS mission area. This increased demand resulted in additional FY2027 funding for the procurement of APKWS guidance sections, additional fuzes for inventory wholeness, procurement of proximity fuzes in support of the C-UAS mission, and procurement of the dual safe proximity fuzes required for ship based C-UAS employment Increased procurements are required to maintain inventories above total munitions requirements and support the new C-UAS mission set.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items Title:** Airborne Rockets, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Rockets Hardware																				
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)	A		851.45	650,611	553.960	2,297.48	13,163	30.242	1,895.62	14,390	27.278	1,696.08	15,095	25.602	-	-	-	1,696.08	15,095	25.602
1.2) (Q5041) MK 71 ROCKET MOTOR	A		-	-	56.296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) (Q5042) MK 66 ROCKET MOTOR (MOD 6)	A		-	-	0.585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) (Q5200) SMOKEY SAM(†)	A		336.31	17,805	5.988	340.68	3,100	1.056	347.49	3,200	1.112	354.44	3,200	1.134	-	-	-	354.44	3,200	1.134
1.5) MK 66 ROCKET MOTOR (MOD 4) - GROUND MARINES (2)(†)	A		-	-	-	-	-	-	1,895.62	432	0.819	1,696.08	263	0.446	-	-	-	1,696.08	263	0.446
Subtotal: 1) Rockets Hardware			**-**	**-**	***616.829***	**-**	**-**	***31.298***	**-**	**-**	***29.209***	**-**	**-**	***27.182***	**-**	**-**	**-**	**-**	**-**	***27.182***
2) Rocket Warheads																				
2.1) (Q5030) WTU1/ B INERT WARHEAD (3)(†)	A		120.40	337,002	40.576	160.21	15,086	2.417	225.07	10,122	2.278	226.69	11,505	2.608	-	-	-	226.69	11,505	2.608
2.2) (Q5080) MK 146 HE WARHEAD	A		18,431.82	1,100	20.275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) (Q5090) MK 149 WARHEAD	A		27,902.15	419	11.691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) (Q5897) WTU-11/ B WARHEAD	A		-	-	1.025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP)	A		3,600.63	5,426	19.537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) (Q5899) MK 152 WARHEAD (4)(†)	A		1,441.80	55,953	80.673	-	-	-	-	-	-	2,250.00	36	0.081	-	-	-	2,250.00	36	0.081
2.7) MK 152 WARHEAD - GROUND MARINES(†)	A		-	-	-	-	-	-	3,250.00	432	1.404	2,250.00	263	0.592	-	-	-	2,250.00	263	0.592
2.8) DUAL-SAFE PROXIMITY FUZE (5)(†)	A		-	-	-	-	-	-	-	-	-	9,010.64	282	2.541	-	-	-	9,010.64	282	2.541
2.9) FMU-178B PROXIMITY FUZE - GROUND MARINES(†)	A		-	-	-	-	-	-	5,705.79	432	2.465	-	-	-	-	-	-	-	-	-
Subtotal: 2) Rocket Warheads			**-**	**-**	***173.777***	**-**	**-**	***2.417***	**-**	**-**	***6.147***	**-**	**-**	***5.822***	**-**	**-**	**-**	**-**	**-**	***5.822***
3) Rocket Launchers																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items Title:** Airborne Rockets, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1) (Q5895) LAU-68 F/A (2.75") [6](†)	A		-	-	75.431	-	-	-	21,406.25	176	3.768	-	-	-	-	-	-	-	-	-
3.2) (Q5900) LAU-61 G/A (2.75-Inch) DIGITAL ROCKET LAUNCHER [7](†)	A		50,793.38	634	32.203	-	-	-	-	-	-	74,875.00	50	3.744	-	-	-	74,875.00	50	3.744
3.3) (QTBD) LAU-61 C/A (2.75-inch)	A		29,995.37	216	6.479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Rocket Launchers			**-**	**-**	***114.113***	**-**	**-**	**-**	**-**	**-**	***3.768***	**-**	**-**	***3.744***	**-**	**-**	**-**	**-**	**-**	***3.744***
4) APKWS																				
4.1) ISRAEL SECURITY SUPPLEMENTAL	A		-	-	12.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2) (Q5896) APKWS G&C SECTIONS [8](†)	A		25,124.78	21,854	549.077	24,860.78	589	14.643	30,639.00	484	14.829	31,717.00	1,120	35.523	-	-	-	31,717.00	1,120	35.523
4.3) APKWS G&C SECTIONS - GROUND MARINES(†)	A		-	-	-	-	-	-	30,639.00	432	13.236	31,717.00	263	8.342	-	-	-	31,717.00	263	8.342
Subtotal: 4) APKWS			**-**	**-**	***561.277***	**-**	**-**	***14.643***	**-**	**-**	***28.065***	**-**	**-**	***43.865***	**-**	**-**	**-**	**-**	**-**	***43.865***
5) Other																				
5.1) (Q5871) MISCELLANEOUS ITEMS	A		-	-	9.155	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	-	-	0.100
5.2) (Q5870) CONTAINERS	A		-	-	59.525	-	-	2.276	-	-	2.294	-	-	2.352	-	-	-	-	-	2.352
Subtotal: 5) Other			**-**	**-**	***68.680***	**-**	**-**	***2.376***	**-**	**-**	***2.394***	**-**	**-**	***2.452***	**-**	**-**	**-**	**-**	**-**	***2.452***
6) (Q5800) Integrated Logistics Support (ILS)																				
6.1) ROCKET WARHEADS-ILS	A		-	-	6.535	-	-	0.223	-	-	0.225	-	-	0.219	-	-	-	-	-	0.219
6.2) ROCKET LAUNCHERS-ILS	A		-	-	1.807	-	-	0.133	-	-	0.133	-	-	0.131	-	-	-	-	-	0.131
6.3) APKWS-ILS	A		-	-	1.586	-	-	0.067	-	-	0.070	-	-	0.068	-	-	-	-	-	0.068
6.4) OTHER-ILS	A		-	-	0.036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.5) GROUND MARINES-ILS	A		-	-	-	-	-	-	-	-	0.433	-	-	0.440	-	-	-	-	-	0.440
Subtotal: 6) (Q5800) Integrated Logistics Support (ILS)			**-**	**-**	***9.964***	**-**	**-**	***0.423***	**-**	**-**	***0.861***	**-**	**-**	***0.858***	**-**	**-**	**-**	**-**	**-**	***0.858***
7) (Q5850) Product Improvement (PIP)																				
7.1) ROCKET MOTORS-PIP	A		-	-	2.623	-	-	0.072	-	-	0.073	-	-	0.071	-	-	-	-	-	0.071
7.2) ROCKET WARHEADS-PIP	A		-	-	16.701	-	-	0.288	-	-	0.294	-	-	0.286	-	-	-	-	-	0.286

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items Title:** Airborne Rockets, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.3) ROCKET LAUNCHERS-PIP	A		-	-	5.627	-	-	0.702	-	-	0.718	-	-	0.697	-	-	-	-	-	0.697
7.4) APKWS-PIP	A		-	-	44.772	-	-	2.324	-	-	1.922	-	-	1.868	-	-	-	-	-	1.868
Subtotal: 7) (Q5850) Product Improvement (PIP)			**-**	**-**	***69.723***	**-**	**-**	***3.386***	**-**	**-**	***3.007***	**-**	**-**	***2.922***	**-**	**-**	**-**	**-**	**-**	***2.922***
8) (Q5830) Production Engineering Support (PES)																				
8.1) ROCKET MOTORS-PES	A		-	-	37.970	-	-	0.662	-	-	0.672	-	-	0.654	-	-	-	-	-	0.654
8.2) ROCKET WARHEADS-PES	A		-	-	36.142	-	-	0.664	-	-	0.675	-	-	0.655	-	-	-	-	-	0.655
8.3) ROCKET LAUNCHERS-PES	A		-	-	25.877	-	-	0.239	-	-	0.242	-	-	0.235	-	-	-	-	-	0.235
8.4) APKWS-PES	A		-	-	46.063	-	-	1.071	-	-	1.076	-	-	1.044	-	-	-	-	-	1.044
8.5) GROUND MARINES-PES	A		-	-	-	-	-	-	-	-	2.768	-	-	2.712	-	-	-	-	-	2.712
Subtotal: 8) (Q5830) Production Engineering Support (PES)			**-**	**-**	***146.052***	**-**	**-**	***2.636***	**-**	**-**	***5.433***	**-**	**-**	***5.300***	**-**	**-**	**-**	**-**	**-**	***5.300***
Total			**-**	**-**	**1,760.415**	**-**	**-**	**57.179**	**-**	**-**	**78.884**	**-**	**-**	**92.145**	**-**	**-**	**-**	**-**	**-**	**92.145**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) (Q5040) MK 66 ROCKET MOTOR (MOD 4): Pricing is provided by the Army and incorporates other services' buys. Baseline unit cost is dependent on total quantities from the Army. The FY 2027 Mk 66 Unit Cost has experienced a decrease due to updated estimates for component materials. Procurement quantity fluctuations may affect each subsequent Delivery Order unit cost in either direction. The FY 2027 unit cost is comprised of entire Rocket Motor, all elements (Grain and Rocket Motor).

(2) MK 66 ROCKET MOTOR (MOD 4) - Ground Marines: Pricing is provided by the Army and incorporates other services' buys. Baseline unit cost is dependent on total quantities from the Army. The FY 2027 Mk 66 Unit Cost has experienced a decrease due to updated estimates for component materials. Procurement quantity fluctuations may affect each subsequent Delivery Order unit cost in either direction. The FY 2027 unit cost is comprised of entire Rocket Motor, all elements (Grain and Rocket Motor).

(3) (Q5030) WTU1/B INERT WARHEAD: Pricing provided by the Army and incorporates other services' buys. Baseline unit cost is dependent on total quantities from the Army. Procurement quantity fluctuations may affect each subsequent Delivery Order unit cost up or down.

(4) (Q5899) MK 152 WARHEAD: MK 152 FY27 funding purchases warheads that are compatible with proximity fuzes which allows APKWS weapon systems to accomplish their new C-UAS mission set.

(5) DUAL-SAFE PROXIMITY FUZE: New cost element added in FY27 to purchase dual-safe proximity fuzes that will be ship compliant and allow the APKWS weapon system to accomplish its new C-UAS mission set.

(6) LAU-68 F/A Launcher procurements are required in accordance with inventory levels and failure trends that are monitored on an ongoing basis to keep launcher inventories aligned with rocket motors and warhead inventory requirements. The Navy alternates annual procurements to give economy of scale purchasing power, meet minimum purchasing quantities and provide significant cost savings to the government.

(7) (Q5900) LAU-61 G/A (2.75") Digital Rocket Launcher: FY 2027 LAU-61 G/A Launcher procurements are required in accordance with inventory levels and failure trends that are monitored on an ongoing basis to keep launcher inventories aligned with rocket motors and warhead inventory requirements. The Navy alternates annual procurements to give economy of scale purchasing power, meet minimum purchasing quantities and provide significant cost savings to the government. During FY 2026 the Navy had sufficient quantity in inventory to support a Fiscal Year skip in buying Launchers.

(8) (Q5896) APKWS G&C SECTIONS: Pricing is provided by the Navy and depends on other customer buys. The unit price fluctuates depending on the total procurement between other services and FMS customers. FY27 increase required in response to the additional demand for the APKWS weapon system employment in support of the C-UAS mission set.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Rockets Hardware												
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2024	General Dynamics (9) / Burlington, VT	C / FFP	Huntsville, AL	Jul 2024	Jul 2027	7,771	2,205.58	Y		Sep 2018
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2025	General Dynamics (9) / Burlington, VT	C / FFP	Huntsville, AL	Jun 2025	Jun 2028	13,163	2,297.48	Y		Aug 2024
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2026	General Dynamics (9) / Burlington, VT	C / FFP	Huntsville, AL	Jun 2026	Jun 2029	14,390	1,895.62	Y		Aug 2024
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2027	General Dynamics (9) / Burlington, VT	C / FFP	Huntsville, AL	Jun 2027	Jun 2030	15,095	1,696.08	Y		Aug 2024
1.4) (Q5200) SMOKEY SAM		2025	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Mar 2025	Mar 2026	3,100	340.68	Y		
1.4) (Q5200) SMOKEY SAM		2026	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jun 2026	Jun 2027	3,200	347.49	Y		
1.4) (Q5200) SMOKEY SAM		2027	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jun 2027	Jun 2028	3,200	354.44	Y		
1.5) MK 66 ROCKET MOTOR (MOD 4) - GROUND MARINES (2)		2026 (10)	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Jun 2026	Jun 2029	432	1,895.62	Y		Aug 2024
1.5) MK 66 ROCKET MOTOR (MOD 4) - GROUND MARINES (2)		2027	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Jun 2027	Jun 2030	263	1,696.08	Y		Aug 2024
2) Rocket Warheads												
2.1) (Q5030) WTU1/B INERT WARHEAD (3)		2024	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Jul 2024	Jul 2026	21,265	119.51	Y		Sep 2018
2.1) (Q5030) WTU1/B INERT WARHEAD (3)		2025	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Jun 2025	Jun 2027	15,086	160.21	Y		Aug 2024
2.1) (Q5030) WTU1/B INERT WARHEAD (3)		2026	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Jun 2026	Jun 2028	10,122	225.07	Y		Aug 2024
2.1) (Q5030) WTU1/B INERT WARHEAD (3)		2027	General Dynamics / Burlington, VT	C / FFP	Huntsville, AL	Mar 2027	Mar 2029	11,505	226.69	Y		Aug 2024
2.6) (Q5899) MK 152 WARHEAD (4)		2027	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jan 2027	Mar 2028	36	2,250.00	Y		
2.7) MK 152 WARHEAD - GROUND MARINES		2026	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jun 2026	Aug 2027	432	3,250.00	Y		
2.7) MK 152 WARHEAD - GROUND MARINES		2027	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jan 2027	Mar 2028	263	2,250.00	Y		
2.8) DUAL-SAFE PROXIMITY FUZE (5)		2027	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jan 2027	Mar 2028	282	9,010.64	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.9) FMU-178B PROXIMITY FUZE - GROUND MARINES		2026	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Apr 2026	Apr 2027	432	5,705.79	Y		Apr 2025
3) Rocket Launchers												
3.1) (Q5895) LAU-68 F/A (2.75") [6]		2026	Arnold Defense / St. Louis, MO	SS / FFP	NSWC	May 2026	May 2027	176	21,406.25	Y		Oct 2023
3.2) (Q5900) LAU-61 G/A (2.75-Inch) DIGITAL ROCKET LAUNCHER [7]		2027	Arnold Defense / St. Louis, MO	SS / FFP	NSWC	Mar 2027	Mar 2028	50	74,875.00	Y		Oct 2023
4) APKWS												
4.2) (Q5896) APKWS G&C SECTIONS [8](†)		2024	BAE SYSTEMS [11] / NASHUA, NH	SS / FFP	NAVAIR HQ	Dec 2023	Feb 2025	1,218	28,465.48	Y		Jul 2018
4.2) (Q5896) APKWS G&C SECTIONS [8](†)		2025	BAE SYSTEMS [11] / NASHUA, NH	SS / FFP	NAVAIR HQ	May 2025	May 2026	589	24,860.78	Y		Sep 2023
4.2) (Q5896) APKWS G&C SECTIONS [8](†)		2026	BAE SYSTEMS [11] / NASHUA, NH	SS / FFP	NAVAIR HQ	May 2026	May 2027	484	30,639.00	Y		Sep 2023
4.2) (Q5896) APKWS G&C SECTIONS [8](†)		2027	BAE SYSTEMS [11] / NASHUA, NH	SS / FFP	NAVAIR HQ	May 2027	May 2028	1,120	31,717.00	Y		Sep 2023
4.3) APKWS G&C SECTIONS - GROUND MARINES(†)		2026	BAE Systems [12] / Nashua, NH	SS / FFP	NAVAIR HQ	May 2026	May 2027	432	30,639.00	Y		Sep 2023
4.3) APKWS G&C SECTIONS - GROUND MARINES(†)		2027	BAE Systems [12] / Nashua, NH	SS / FFP	NAVAIR HQ	May 2027	May 2028	263	31,717.00	Y		Sep 2023

(†) indicates the presence of a P-21

Footnotes:

[9] (Q5040) MK 66 Rockets Motor (MOD 4): Minimum Sustaining Rate is satisfied by multi-service procurements

[10] MK 66 ROCKET MOTOR (MOD 4): Pricing is provided by the Army. The unit price includes entire Rocket Motor, all elements (Grain and Rocket Motor).

[11] (Q5896) APKWS G&C SECTIONS: Minimum Sustaining Rate is satisfied by multi-service procurements.

[12] APKWS G&C SECTIONS - Ground Marines: Minimum Sustaining Rate is satisfied by multi-service procurements.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Rockets Hardware																															
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) [1]																															
Prior Years Deliveries: 642840																															
	1	2024	NAVY	7.771	.000	7.771										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.771
	1	2025	NAVY	13.163	.000	13.163																					A	-	-	-	-	13.163
	1	2026	NAVY	14.390	.000	14.390																										14.390
	1	2027	NAVY	15.095	.000	15.095																										15.095
4) APKWS																															
4.2) (Q5896) APKWS G&C SECTIONS [8]																															
Prior Years Deliveries: 20636																															
	2	2024	NAVY	1.218	.000	1.218			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.054	.054	.054	.054	.054	.054	.054	.055	.785
	2	2025	NAVY	.589	.000	.589																				A	-	-	-	-	-	.589
	2	2026	NAVY	.484	.000	.484																										.484
	2	2027	NAVY	1.120	.000	1.120																										1.120
4.3) APKWS G&C SECTIONS - GROUND MARINES																															
	3	2026	NAVY	.432	.000	.432																										.432
	3	2027	NAVY	.263	.000	.263																										.263
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Rockets Hardware																															
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)																															
Prior Years Deliveries: 642840																															
	1	2024	NAVY	7.771	.000	7.771	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.647	.647	.647	5.830
	1	2025	NAVY	13.163	.000	13.163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.163
	1	2026	NAVY	14.390	.000	14.390									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.390
	1	2027	NAVY	15.095	.000	15.095																				A -	-	-	-	15.095
4) APKWS																															
4.2) (Q5896) APKWS G&C SECTIONS (8)																															
Prior Years Deliveries: 20636																															
	2	2024	NAVY	1.218	.433	.785	.055	.055	.055	.055	-	-	.056	.056	.056	.056	.056	.057	.057	.057	.057	.057									.000
	2	2025	NAVY	.589	.000	.589	-	-	-	-	-	-	-	.049	.049	.049	.049	.049	.049	.049	.049	.049	.049	.049	.050						.000
	2	2026	NAVY	.484	.000	.484								A -	-	-	-	-	-	-	-	-	-	-	-	.040	.040	.040	.040	.040	.284
	2	2027	NAVY	1.120	.000	1.120																				A -	-	-	-	-	1.120
4.3) APKWS G&C SECTIONS - GROUND MARINES																															
	3	2026	NAVY	.432	.000	.432								A -	-	-	-	-	-	-	-	-	-	-	-	.036	.036	.036	.036	.036	.252
	3	2027	NAVY	.263	.000	.263																				A -	-	-	-	-	.263
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Rockets Hardware																															
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) [1]																															
Prior Years Deliveries: 642840																															
	1	2024	NAVY	7.771	1.941	5.830	.648	.648	.648	.648	.648	.648	.648	.648	.646																.000
	1	2025	NAVY	13.163	.000	13.163	-	-	-	-	-	-	-	-	1.096	1.097	1.097	1.097	1.097	1.097	1.097	1.097	1.097	1.097	1.097	1.097					.000
	1	2026	NAVY	14.390	.000	14.390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.199	1.199	1.199	1.199	9.594
	1	2027	NAVY	15.095	.000	15.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.095
4) APKWS																															
4.2) (Q5896) APKWS G&C SECTIONS [8]																															
Prior Years Deliveries: 20636																															
	2	2024	NAVY	1.218	1.218	.000																									.000
	2	2025	NAVY	.589	.589	.000																									.000
	2	2026	NAVY	.484	.200	.284	.040	.040	.040	.041	.041	.041	.041																		.000
	2	2027	NAVY	1.120	.000	1.120	-	-	-	-	-	-	-	.093	.093	.093	.093	.093	.093	.093	.093	.093	.093	.093	.097						.000
4.3) APKWS G&C SECTIONS - GROUND MARINES																															
	3	2026	NAVY	.432	.180	.252	.036	.036	.036	.036	.036	.036	.036																		.000
	3	2027	NAVY	.263	.000	.263	-	-	-	-	-	-	-	.021	.021	.021	.021	.021	.021	.021	.021	.021	.021	.021	.032						.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Rockets Hardware																															
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)																															
Prior Years Deliveries: 642840																															
	1	2024	NAVY	7.771	7.771	.000																									.000
	1	2025	NAVY	13.163	13.163	.000																									.000
	1	2026	NAVY	14.390	4.796	9.594	1.199	1.199	1.199	1.199	1.199	1.199	1.199	1.201																	.000
	1	2027	NAVY	15.095	.000	15.095	-	-	-	-	-	-	-	-	1.257	1.257	1.257	1.257	1.257	1.257	1.257	1.257	1.257	1.257	1.257	1.268					.000
4) APKWS																															
4.2) (Q5896) APKWS G&C SECTIONS (8)																															
Prior Years Deliveries: 20636																															
	2	2024	NAVY	1.218	1.218	.000																									.000
	2	2025	NAVY	.589	.589	.000																									.000
	2	2026	NAVY	.484	.484	.000																									.000
	2	2027	NAVY	1.120	1.120	.000																									.000
4.3) APKWS G&C SECTIONS - GROUND MARINES																															
	3	2026	NAVY	.432	.432	.000																									.000
	3	2027	NAVY	.263	.263	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics [9] - Burlington, VT	50,000	250,000	340,000	0	0	0	0	0	9	18	27
2	BAE SYSTEMS [11] - NASHUA, NH	1,000	12,000	25,000	0	10	11	21	0	8	11	19
3	BAE Systems [12] - Nashua, NH	1,000	12,000	25,000	0	0	0	0	0	8	11	19

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[9] (Q5040) MK 66 Rockets Motor (MOD 4): Minimum Sustaining Rate is satisfied by multi-service procurements

[11] (Q5896) APKWS G&C SECTIONS: Minimum Sustaining Rate is satisfied by multi-service procurements.

[12] APKWS G&C SECTIONS - Ground Marines: Minimum Sustaining Rate is satisfied by multi-service procurements.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	833.217	11.331	17.101	14.832	0.000	14.832	18.544	19.038	19.382	19.750	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	833.217	11.331	17.101	14.832	0.000	14.832	18.544	19.038	19.382	19.750	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**833.217**	**11.331**	**17.101**	**14.832**	**0.000**	**14.832**	**18.544**	**19.038**	**19.382**	**19.750**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Provides procurement of 20MM/25MM ammunition that supports various aircraft gun systems for several Type/Model/Series (T/M/S) aircraft. Funding also includes the integrated logistics support, production engineering support, and product improvement programs in support of all ammunition procurements.

The ammunition procurements fall into three categories: Target Practice (TP), High Explosive Incendiary (HEI), and inert. The TP and inert rounds are used for training. The HEI rounds are used for warfighting and training and also include Semi Armor Piercing High Explosive Incendiary (SAPHEI) rounds. Baseline funding procurements are based on the relationship to inventory requirements and expenditure data.

All 20MM/25MM ammunition is procured by the Joint Munitions Command, Rock Island, Illinois.

20MM rounds are procured in both linkless and linked configurations. The linkless (or bulk) rounds are used in the M61A1/A2 Gun Systems in the F/A-18 aircraft and the M197 Linkless Feed Gun System on the AH-1Z aircraft. The linked rounds are used in the M197 gun on MH60 aircraft for the Fixed Forward Firing Weapon (FFFW).

25MM rounds are procured in the linkless configuration and are used in the GAU-12 Gun System in the AV-8B aircraft and the GAU-22 Gun System in the F-35B&C.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Machine Gun Ammunition	P-5a, P-21			- / 833.217	- / 11.331	- / 17.101	- / 14.832	- / 0.000	- / 14.832
P-40	**Total Gross/Weapon System Cost**				**- / 833.217**	**- / 11.331**	**- / 17.101**	**- / 14.832**	**- / 0.000**	**- / 14.832**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is required to procure 20MM Linkless TP, 20MM Linkless, TP-T, and 25MM Linkless, TP and provide associated support costs. The change in 25MM Linkless, TP from FY 2026 to FY 2027 is attributed to the USMC FY 2027 investment in 25MM Training Rounds for Air-To-Ground Weapons. 25MM Linkless, TP training ammunition is established within the Training and Readiness (T&R) flight qualification and provides pre-combat certification prior to F-35 deployment.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	833.217	11.331	17.101	14.832	0.000	14.832
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	833.217	11.331	17.101	14.832	0.000	14.832
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**833.217**	**11.331**	**17.101**	**14.832**	**0.000**	**14.832**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Machine Gun Ammunition Cost																		
Recurring Cost																		
1.1.1) (Q4010) 20MM LINKLESS, TP(†) (1)	15.23	19,195,864	292.354	20.19	303,714	6.132	25.47	380,764	9.698	26.00	241,769	6.286	-	-	-	26.00	241,769	6.286
1.1.2) (Q4050) 20MM LINKLESS, HEI	30.26	5,790,016	175.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) (Q4060) 20MM LINKED, TP	27.06	4,304,888	116.491	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) (Q4070) 20MM LINKED, HEI	112.39	673,448	75.690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.5) (Q4080) 20MM LINKLESS, TP-T(†) (2)	17.30	1,904,967	32.951	37.33	73,130	2.730	-	-	-	38.82	36,321	1.410	-	-	-	38.82	36,321	1.410
1.1.6) (Q4090) 25MM LINKLESS, TP(†) (3)	24.52	1,606,376	39.389	-	-	-	36.35	137,552	5.000	37.44	138,889	5.200	-	-	-	37.44	138,889	5.200
1.1.7) (Q4150) 25MM LINKLESS, HEI	52.63	405,570	21.346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.8) (Q4200) INERT ROUND(†)	25.82	49,496	1.278	24.17	4,137	0.100	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*754.688*	-	-	*8.962*	-	-	*14.698*	-	-	*12.896*	-	-	-	-	-	*12.896*
Subtotal: Hardware - Machine Gun Ammunition Cost	**-**	**-**	***754.688***	**-**	**-**	***8.962***	**-**	**-**	***14.698***	**-**	**-**	***12.896***	**-**	**-**	**-**	**-**	**-**	***12.896***
Support - Product Improvement Cost																		
2.1) (Q4850) Machine Gun Ammunition	-	-	16.524	-	-	0.572	-	-	0.575	-	-	0.409	-	-	-	-	-	0.409

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Product Improvement Cost	**-**	**-**	***16.524***	**-**	**-**	***0.572***	**-**	**-**	***0.575***	**-**	**-**	***0.409***	**-**	**-**	**-**	**-**	**-**	***0.409***
Support - Integrated Logistics Cost																		
3.1) (Q4800) Machine Gun Ammunition	-	-	14.721	-	-	0.586	-	-	0.592	-	-	0.422	-	-	-	-	-	0.422
Subtotal: Support - Integrated Logistics Cost	**-**	**-**	***14.721***	**-**	**-**	***0.586***	**-**	**-**	***0.592***	**-**	**-**	***0.422***	**-**	**-**	**-**	**-**	**-**	***0.422***
Support - Production Engineering Cost																		
4.1) (Q4830) Machine Gun Ammunition	-	-	47.284	-	-	1.211	-	-	1.236	-	-	1.105	-	-	-	-	-	1.105
Subtotal: Support - Production Engineering Cost	**-**	**-**	***47.284***	**-**	**-**	***1.211***	**-**	**-**	***1.236***	**-**	**-**	***1.105***	**-**	**-**	**-**	**-**	**-**	***1.105***
Gross/Weapon System Cost	**-**	**-**	**833.217**	**-**	**-**	**11.331**	**-**	**-**	**17.101**	**-**	**-**	**14.832**	**-**	**-**	**0.000**	**-**	**-**	**14.832**

(†) indicates the presence of a P-5a

Footnotes:

(1) (Q4010) 20MM LINKLESS, TP - The reduction in procurement quantities from FY 2026 to FY 2027 is driven by projected inventory levels of 20MM Linkless, TP-T rounds. This adjustment ensures that procurement aligns with current inventory requirements and avoids exceeding necessary stock levels.

(2) (Q4080) 20MM LINKLESS, TP-T - The increase from FY 2026 to FY 2027 is required to support training of additional F/A-18 deployments.

(3) (Q4090) 25MM LINKLESS, TP - This funding is for continued support of USMC Training and Requirements (T&R) for JSF F-35B/C and is required for increased JSF Fleet deployments.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) (Q4010) 20MM LINKLESS, TP(†)		2025	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2025	Jul 2026	303,714	20.19	Y		Feb 2023
1.1.1) (Q4010) 20MM LINKLESS, TP(†)		2026	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2026	Jul 2027	380,764	25.47	Y		Feb 2023
1.1.1) (Q4010) 20MM LINKLESS, TP(†)		2027	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / TBD	JMC ROCK ISLAND, ILLINOIS	Jul 2027	Jul 2028	241,769	26.00	Y		Feb 2023
1.1.5) (Q4080) 20MM LINKLESS, TP-T(†)		2025	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2025	Jul 2026	73,130	37.33	Y		Feb 2023
1.1.5) (Q4080) 20MM LINKLESS, TP-T(†)		2027	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / TBD	JMC ROCK ISLAND, ILLINOIS	Jul 2027	Jul 2028	36,321	38.82	Y		Feb 2023
1.1.6) (Q4090) 25MM LINKLESS, TP(†)		2024	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2024	Jul 2025	277,722	34.26	Y		Feb 2023
1.1.6) (Q4090) 25MM LINKLESS, TP(†)		2026	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2026	Jul 2027	137,552	36.35	Y		Feb 2023
1.1.6) (Q4090) 25MM LINKLESS, TP(†)		2027	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / TBD	JMC ROCK ISLAND, ILLINOIS	Jul 2027	Jul 2028	138,889	37.44	Y		Feb 2023
1.1.8) (Q4200) INERT ROUND		2025	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Sep 2025	Sep 2026	4,137	24.17	Y		Feb 2023

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) (Q4010) 20MM LINKLESS, TP [1]																															
Prior Years Deliveries: 19195864																															
	1	2025	NAVY	303.714	.000	303.714																						A -	-	-	303.714
	1	2026	NAVY	380.764	.000	380.764																									380.764
	1	2027	NAVY	241.769	.000	241.769																									241.769
1.1.5) (Q4080) 20MM LINKLESS, TP-T [2]																															
Prior Years Deliveries: 1904967																															
	2	2025	NAVY	73.130 [4]	.000	73.130																						A -	-	-	73.130
	2	2027	NAVY	36.321	.000	36.321																									36.321
1.1.6) (Q4090) 25MM LINKLESS, TP [3]																															
Prior Years Deliveries: 1328654																															
	3	2024	NAVY	277.722	.000	277.722										A -	-	-	-	-	-	-	-	-	-	-	-	23.144	23.144	23.144	208.290
	3	2026	NAVY	137.552 [5]	.000	137.552																									137.552
	3	2027	NAVY	138.889	.000	138.889																									138.889
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) (Q4010) 20MM LINKLESS, TP [1]																														
Prior Years Deliveries: 19195864																														
	1	2025	NAVY	303.714	.000	303.714	-	-	-	-	-	-	-	-	-	25.310	25.310	25.310	25.310	25.310	25.310	25.309	25.309	25.309	25.309	25.309	25.309				.000
	1	2026	NAVY	380.764	.000	380.764										A	-	-	-	-	-	-	-	-	-	-	-	-	31.731	31.731	31.731	285.571
	1	2027	NAVY	241.769	.000	241.769																						A	-	-	-	241.769
1.1.5) (Q4080) 20MM LINKLESS, TP-T [2]																														
Prior Years Deliveries: 1904967																														
	2	2025	NAVY	73.130 [4]	.000	73.130	-	-	-	-	-	-	-	-	-	6.095	6.095	6.094	6.094	6.094	6.094	6.094	6.094	6.094	6.094	6.094	6.094				.000
	2	2027	NAVY	36.321	.000	36.321																						A	-	-	-	36.321
1.1.6) (Q4090) 25MM LINKLESS, TP [3]																														
Prior Years Deliveries: 1328654																														
	3	2024	NAVY	277.722	69.432	208.290	23.144	23.144	23.144	23.143	23.143	23.143	23.143	23.143	23.143																	.000
	3	2026	NAVY	137.552 [5]	.000	137.552										A	-	-	-	-	-	-	-	-	-	-	-	-	11.463	11.463	11.463	103.163
	3	2027	NAVY	138.889	.000	138.889																						A	-	-	-	138.889
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												
							Calendar Year 2028												Calendar Year 2029												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.1) (Q4010) 20MM LINKLESS, TP [1]																														
Prior Years Deliveries: 19195864																														
	1	2025	NAVY	303.714	303.714	.000																								.000
	1	2026	NAVY	380.764	95.193	285.571	31.731	31.730	31.730	31.730	31.730	31.730	31.730	31.730	31.730															.000
	1	2027	NAVY	241.769	.000	241.769	-	-	-	-	-	-	-	-	-	20.148	20.148	20.148	20.148	20.148	20.147	20.147	20.147	20.147	20.147	20.147	20.147				.000
1.1.5) (Q4080) 20MM LINKLESS, TP-T [2]																														
Prior Years Deliveries: 1904967																														
	2	2025	NAVY	73.130 [4]	73.130	.000																								.000
	2	2027	NAVY	36.321	.000	36.321	-	-	-	-	-	-	-	-	-	3.027	3.027	3.027	3.027	3.027	3.027	3.027	3.027	3.027	3.026	3.026	3.026				.000
1.1.6) (Q4090) 25MM LINKLESS, TP [3]																														
Prior Years Deliveries: 1328654																														
	3	2024	NAVY	277.722	277.722	.000																								.000
	3	2026	NAVY	137.552 [5]	34.389	103.163	11.463	11.463	11.463	11.463	11.463	11.462	11.462	11.462	11.462															.000
	3	2027	NAVY	138.889	.000	138.889	-	-	-	-	-	-	-	-	-	11.574	11.574	11.574	11.574	11.574	11.574	11.574	11.574	11.574	11.574	11.574	11.575				.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GENERAL DYNAMICS OTS/ ATK - MARION, IL / LAKE CITY, MO	300,000	2,350,000	4,000,000	0	0	0	0	0	10	12	22
2	GENERAL DYNAMICS OTS/ ATK - MARION, IL / LAKE CITY, MO	50,000	300,000	500,000	0	0	0	0	0	10	12	22
3	GENERAL DYNAMICS OTS/ ATK - MARION, IL / LAKE CITY, MO	250,000	1,632,000	3,264,000	0	0	0	0	0	10	12	22

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) Production gaps are filled by other services and FMS Procurements

(5) Minimum sustaining quantities and production gaps are filled by other services and FMS procurements.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0160 / Practice Bombs

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,269.079	33.964	43.659	46.782	0.000	46.782	46.957	51.958	54.465	55.546	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,269.079	33.964	43.659	46.782	0.000	46.782	46.957	51.958	54.465	55.546	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,269.079**	**33.964**	**43.659**	**46.782**	**0.000**	**46.782**	**46.957**	**51.958**	**54.465**	**55.546**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The purpose of the Practice Bombs budget is to procure a variety of low cost alternative practice bombs to be employed by Navy and Marine Corps Aircraft. Using practice bombs in place of High Explosive (HE) live rounds is a cost effective and practical way to train aircrew, maintenance personnel, and ground attack controllers. Practice bombs also provide increased training opportunity on ranges where HE ordnance is not permitted. The munitions procured through this PE/BLI are procured by the Joint Munitions Command, the Single Manager for Conventional Ammunition, with the exception of the Laser Guided Training Round, which is procured by NAVAIR.

Specific Products are, but not limited to the MK-76 and BDU-33 small practice bombs which are low cost 25lb tear dropped shaped practice bombs that simulate a MK-82 low drag configuration used by the Navy and Marine Corps. The CXU-3A/B signal cartridge (daytime operations) spotting charge is used for visual indication of bomb impact. The MK-82 is a 500lb unguided, low-drag practice bomb. Other full-scale inert Practice Bomb variations are the MK-83 1,000lb, MK-84 2,000lb, and BLU-109 2,000lb penetrator. The BLU-137 Inert is a full-scale 2,000lb inert penetrator designed by the USAF to improve survivability of the BLU-109 and may be used as a suitable substitute. Inert General Purpose Bomb cases are filled with an inert material and have the same weight, size, center of gravity and ballistics of the live bomb configurations.

The Laser Guided Training Round (LGTR) simulates Laser Guided Weapons and provides a low cost alternative to the use of full scale munitions. The LGTR is capable of replicating the Paveway II laser Guided Bomb and is suitable for deployment from select Navy and Marine Corps aircraft. The round allows the aviator to exercise the coordination between the aircrew and the laser designator and to emulate delivery options and multi-aircraft tactics. The development and retention of this skill set is extensive and the LGTR provides the capability to exercise the system in a cost effective manner.

The Practice Bombs budget also funds miscellaneous items including but not limited to low cost items such as M70 series cables, MK-89 adapters, lanyards, lugs, nose plugs, inert fill material, control surfaces, bands, strakes, aero panels, dunnage, packaging and containers required for assembly and shipment of an inert practice bombs.

The Product Improvement Program funds efforts to investigate and incorporate design changes to address manufacturing, production and technology insertions that improve practice stores platform integration, system reliability, obsolescence, and producibility. Funding may be used to address Production Improvements to outpace the evolving enemy threats/countermeasures to meet warfighter demand.

The demand for practice bombs correlates to the Training & Readiness (T&R) requirements for both aviation and ground communities. Each T&R syllabus prescribes a minimum number of "live drops" which can be satisfied with practice ordnance. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness, and combat effectiveness for aircrew and ground controllers alike.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0160 / Practice Bombs
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Practice Bombs	P-5a, P-21			- / 1,269.079	- / 33.964	- / 43.659	- / 46.782	- / 0.000	- / 46.782
P-40	**Total Gross/Weapon System Cost**				**- / 1,269.079**	**- / 33.964**	**- / 43.659**	**- / 46.782**	**- / 0.000**	**- / 46.782**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is provided for training munitions requirements that are based on the needs of the Fleet Aviation Training and Tactical Squadrons and are updated with actual expenditures on an annual basis. The munitions are essential in training and retaining weapons delivery proficiency.

This budget supports critical Navy Title 10 war reserve/operational, training, and test requirements as identified within the DoD Instruction 3000.04 (Munitions Requirements Process) and OPNAV INST 8011.9 (Navy Munitions Requirements Process). Practice Bomb procurements provide the Fleet subscale and/or inert stores in lieu of significantly more expensive full scale and/or high explosive stores procured with General Purpose Bombs funding; thereby reducing the overall cost in achieving fleet training readiness levels.

The annual disbursement of training munitions is done via a Non-Combat Expenditure Allocation (NCEA) and provides the individual units with an allocation under which they plan their annual training syllabuses. Additionally, training/inert munitions support the development, fielding, safety, and quality assurance of Navy munitions and equipment throughout their life cycle.

These munitions support the individual and collective training of Active and Reserve Component forces. The annual expenditures of practice stores prepares Naval Aviation units for deployment and is the largest driver of current and future munitions procurement. Procurements are primarily designed to replenish the practice bombs weapons used each year to achieve required readiness levels. Unlike procurement of capital assets, a large percentage of weapons are consumed in annual fleet training expenditures; thereby reducing the ability to simply slide procurements a year in response to budget reductions. Barring a reduction in fleet training expenditures and the correlating readiness degradation, any reductions in practice bomb procurements in a given year will be addressed through increased procurements in the out years to restore inventory to a level adequate to support NCEA and fleet readiness.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,269.079	33.964	43.659	46.782	0.000	46.782
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,269.079	33.964	43.659	46.782	0.000	46.782
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,269.079**	**33.964**	**43.659**	**46.782**	**0.000**	**46.782**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Practice Bombs Cost																		
Recurring Cost																		
1.1.1) Q1010 MK-76(†) (1)	77.45	767,474	59.440	88.23	40,088	3.537	89.99	47,427	4.268	91.79	45,512	4.178	-	-	-	91.79	45,512	4.178
1.1.2) Q1020 BDU-33(†) (2)	89.42	5,010	0.448	92.64	1,100	0.102	94.49	1,100	0.104	96.38	1,137	0.110	-	-	-	96.38	1,137	0.110
1.1.3) Q1040 MK-82 INERT(†) (3)	2,614.41	38,287	100.098	3,152.22	1,119	3.527	3,215.26	2,733	8.787	3,279.57	2,707	8.878	-	-	-	3,279.57	2,707	8.878
1.1.4) Q1050 BLU-109 INERT(†) (4)	23,500.53	943	22.161	32,177.63	152	4.891	32,775.03	50	1.639	33,430.58	50	1.672	-	-	-	33,430.58	50	1.672
1.1.5) Q1100 CXU-3 A/B(†) (5)	54.05	3,330	0.180	55.15	4,587	0.253	56.25	11,806	0.664	57.38	3,325	0.191	-	-	-	57.38	3,325	0.191
Subtotal: Recurring Cost	-	-	*182.327*	-	-	*12.310*	-	-	*15.462*	-	-	*15.029*	-	-	-	-	-	*15.029*
Subtotal: Hardware - Practice Bombs Cost	**-**	**-**	***182.327***	**-**	**-**	***12.310***	**-**	**-**	***15.462***	**-**	**-**	***15.029***	**-**	**-**	**-**	**-**	**-**	***15.029***
Hardware - Precision Guided Practice Bombs Cost																		
Recurring Cost																		
2.1.1) Q1300 LGTR(†) (6)	3,491.17	103,288	360.596	6,521.22	2,258	14.725	5,325.02	4,002	21.311	5,195.76	4,760	24.732	-	-	-	5,195.76	4,760	24.732
Subtotal: Recurring Cost	-	-	*360.596*	-	-	*14.725*	-	-	*21.311*	-	-	*24.732*	-	-	-	-	-	*24.732*
Subtotal: Hardware - Precision Guided Practice Bombs Cost	**-**	**-**	***360.596***	**-**	**-**	***14.725***	**-**	**-**	***21.311***	**-**	**-**	***24.732***	**-**	**-**	**-**	**-**	**-**	***24.732***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Miscellaneous Cost																		
Recurring Cost																		
3.1.1) Q1062 Miscellaneous Items (7)	-	-	18.854	-	-	0.751	-	-	0.766	-	-	0.782	-	-	-	-	-	0.782
Subtotal: Recurring Cost	-	-	*18.854*	-	-	*0.751*	-	-	*0.766*	-	-	*0.782*	-	-	-	-	-	*0.782*
Subtotal: Hardware - Miscellaneous Cost	**-**	**-**	***18.854***	**-**	**-**	***0.751***	**-**	**-**	***0.766***	**-**	**-**	***0.782***	**-**	**-**	**-**	**-**	**-**	***0.782***
Hardware - Prior Years Cost																		
Non Recurring Cost																		
4.1.1) Prior Years	-	-	635.595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*635.595*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Prior Years Cost	**-**	**-**	***635.595***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Integrated Logistics Cost																		
5.1) Q1800 Practice Bombs ILS	-	-	2.362	-	-	0.377	-	-	0.384	-	-	0.392	-	-	-	-	-	0.392
5.2) Q1800 Precision Guided Practice Bombs ILS	-	-	2.493	-	-	0.192	-	-	0.196	-	-	0.200	-	-	-	-	-	0.200
Subtotal: Support - Integrated Logistics Cost	**-**	**-**	***4.855***	**-**	**-**	***0.569***	**-**	**-**	***0.580***	**-**	**-**	***0.592***	**-**	**-**	**-**	**-**	**-**	***0.592***
Support - Production Engineering Cost																		
6.1) Q1830 Practice Bombs PES	-	-	14.831	-	-	1.146	-	-	1.169	-	-	1.193	-	-	-	-	-	1.193
6.2) Q1830 Precision Guided Practice Bombs PES	-	-	20.641	-	-	1.090	-	-	1.112	-	-	1.135	-	-	-	-	-	1.135
Subtotal: Support - Production Engineering Cost	**-**	**-**	***35.472***	**-**	**-**	***2.236***	**-**	**-**	***2.281***	**-**	**-**	***2.328***	**-**	**-**	**-**	**-**	**-**	***2.328***
Support - Miscellaneous Support Cost																		
7.1) Q1850 Product Improvement Program (PIP) (8)	-	-	28.341	-	-	3.207	-	-	3.090	-	-	3.147	-	-	-	-	-	3.147
7.2) Q1894 Gauging (9)	-	-	3.039	-	-	0.166	-	-	0.169	-	-	0.172	-	-	-	-	-	0.172
Subtotal: Support - Miscellaneous Support Cost	**-**	**-**	***31.380***	**-**	**-**	***3.373***	**-**	**-**	***3.259***	**-**	**-**	***3.319***	**-**	**-**	**-**	**-**	**-**	***3.319***
Gross/Weapon System Cost	**-**	**-**	**1,269.079**	**-**	**-**	**33.964**	**-**	**-**	**43.659**	**-**	**-**	**46.782**	**-**	**-**	**0.000**	**-**	**-**	**46.782**

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

Footnotes:

(1) Q1010 MK-76: The demand for Practice Bombs correlates to the Training and Readiness requirements for both aviation and ground communities. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness and combat effectiveness. Adjustments to the Non Combat Expenditure Allowance (NCEA) fluctuate annually due to emerging fleet readiness exercises and training augmentations.

(2) Q1020 BDU-33: The demand for Practice Bombs correlates to the Training and Readiness requirements for both aviation and ground communities. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness and combat effectiveness. Adjustments to the NCEA fluctuate annually due to emerging fleet readiness exercises and training augmentations.

(3) Q1040 MK-82 Inert: The demand for Practice Bombs correlates to the Training and Readiness requirements for both aviation and ground communities. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness and combat effectiveness. Adjustments to the NCEA fluctuate annually due to emerging fleet readiness exercises and training augmentations.

(4) Q1050 BLU-109 Inert: The demand for Practice Bombs correlates to the Training and Readiness requirements for both aviation and ground communities. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness and combat effectiveness. Adjustments to the NCEA fluctuate annually due to emerging fleet readiness exercises and training augmentations.

(5) Q1100 CXU-3A/B: is a smoke signal cartridge used in the nose of the inert weapons to identify impact. FY 2027 quantities decrease due to projected usage rates and current inventory levels.

(6) Q1300 LGTR: The demand for Practice Bombs correlates to the Training and Readiness requirements for both aviation and ground communities. The release of practice ordnance as part of realistic and tactical training scenarios provides increased safety, readiness and combat effectiveness. Adjustments to the Non Combat Expenditure Allowance (NCEA) fluctuate annually due to emerging fleet readiness exercises and training augmentations.

(7) Q1062 Miscellaneous Items: Misc. Items includes various bomb subcomponents such as lugs, inert fill material, steel pipe, control surfaces, band, strakes, aero panels, dunnage, packaging and containers required for assembly and shipment of an inert practice item.

(8) Q1850 Product Improvement Program (PIP): Includes improvements to products and processes related to the production of practice rounds and kits. Additionally, this cost element funds parts obsolescence, associated production acceptance test and ancillary support cost.

(9) Q1894 Gauging: is required for materials and labor for calibration and recertification of gauges necessary to support Practice hardware production.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Q1010 MK-76		2024	Delfasco, LLC / Afton,TN	C / FFP	JMC, Rock Island, IL	Jun 2024	Jun 2026	55,560	86.50	Y		Nov 2019
1.1.1) Q1010 MK-76		2025	Delfasco, LLC / Afton,TN	C / FFP	JMC, Rock Island, IL	Jun 2025	Jun 2027	40,088	88.23	Y		Nov 2019
1.1.1) Q1010 MK-76		2026	Delfasco, LLC / Afton,TN	C / FFP	JMC, Rock Island, IL	Jun 2026	Jun 2028	47,427	89.99	Y		Nov 2019
1.1.1) Q1010 MK-76		2027	Delfasco, LLC / Afton,TN	C / FFP	JMC, Rock Island, IL	Jun 2027	Jun 2029	45,512	91.79	Y		Oct 2025
1.1.2) Q1020 BDU-33		2024	Delfasco, LLC (10) / Afton,TN	C / FFP	JMC, Rock Island, IL	Jun 2024	Jun 2026	1,010	90.82	Y		Nov 2019
1.1.2) Q1020 BDU-33		2025	Delfasco, LLC (10) / Afton,TN	C / FFP	JMC, Rock Island, IL	Mar 2025	Mar 2027	1,100	92.64	Y		Nov 2019
1.1.2) Q1020 BDU-33		2026	Delfasco, LLC (10) / Afton,TN	C / FFP	JMC, Rock Island, IL	Mar 2026	Mar 2028	1,100	94.49	Y		Nov 2019
1.1.2) Q1020 BDU-33		2027	Delfasco, LLC (10) / Afton,TN	C / FFP	JMC, Rock Island, IL	Mar 2027	Mar 2029	1,137	96.38	Y		Oct 2025
1.1.3) Q1040 MK-82 INERT(†)		2023	General Dynamics / Garland, TX / MCAAP	C / FP	JMC, Rock Island, IL	Apr 2024	Dec 2026	1,331	3,029.81	Y		Jan 2023
1.1.3) Q1040 MK-82 INERT(†)		2024	General Dynamics / Garland, TX / MCAAP	C / FP	JMC, Rock Island, IL	Sep 2024	May 2027	1,591	3,090.41	Y		Jan 2023
1.1.3) Q1040 MK-82 INERT(†)		2025	General Dynamics / Garland, TX / MCAAP	C / FP	JMC, Rock Island, IL	Apr 2025	Dec 2027	1,119	3,152.22	Y		Jan 2023
1.1.3) Q1040 MK-82 INERT(†)		2026	General Dynamics / Garland, TX / MCAAP	C / FP	JMC, Rock Island, IL	Apr 2026	Dec 2028	2,733	3,215.26	Y		Jan 2023
1.1.3) Q1040 MK-82 INERT(†)		2027	General Dynamics / Garland, TX / MCAAP	C / FP	JMC, Rock Island, IL	Apr 2027	Dec 2029	2,707	3,279.57	Y		Jan 2023
1.1.4) Q1050 BLU-109 INERT		2025	EllWood National Forge / Irvine, PA/MCAAP	C / FFP	JMC, Rock Island, IL	Jul 2025	Jul 2028	152	32,177.63	Y		Nov 2022
1.1.4) Q1050 BLU-109 INERT		2026	EllWood National Forge / Irvine, PA/MCAAP	C / FFP	JMC, Rock Island, IL	Jul 2026	Jul 2029	50	32,775.03	Y		Nov 2022
1.1.4) Q1050 BLU-109 INERT		2027	EllWood National Forge / Irvine, PA/MCAAP	C / FFP	JMC, Rock Island, IL	Jul 2027	Jul 2030	50	33,430.58	Y		Nov 2022
1.1.5) Q1100 CXU-3 A/B		2024	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / FFP	JMC, Rock Island, IL	Jun 2024	Dec 2025	3,330	54.04	Y		Sep 2021
1.1.5) Q1100 CXU-3 A/B		2025	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / FFP	JMC, Rock Island, IL	Apr 2025	Oct 2026	4,587	55.15	Y		Sep 2021
1.1.5) Q1100 CXU-3 A/B		2026	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / FFP	JMC, Rock Island, IL	Apr 2026	Oct 2027	11,806	56.25	Y		Sep 2021
1.1.5) Q1100 CXU-3 A/B		2027	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / FFP	JMC, Rock Island, IL	Apr 2027	Oct 2028	3,325	57.38	Y		Sep 2021
2.1.1) Q1300 LGTR(†)		2024	Lockheed Martin Corporation LGTR / Archbald, PA	SS / IDIQ	NAVAIR, Pax River, MD	Dec 2023	Aug 2025	6,096	4,517.07	Y		Mar 2023
2.1.1) Q1300 LGTR(†)		2025	Lockheed Martin Corporation LGTR / Archbald, PA	SS / IDIQ	NAVAIR, Pax River, MD	Apr 2025	Dec 2026	2,258	6,521.22	Y		Apr 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) Q1300 LGTR(†)		2026	Lockheed Martin Corporation LGTR / Archbald, PA	SS / IDIQ	NAVAIR, Pax River, MD	Dec 2025	Aug 2027	4,002	5,325.02	Y		Dec 2024
2.1.1) Q1300 LGTR(†)		2027	Lockheed Martin Corporation LGTR / Archbald, PA	SS / IDIQ	NAVAIR, Pax River, MD	Mar 2027	Nov 2028	4,760	5,195.76	Y		Mar 2026

(†) indicates the presence of a P-21

Footnotes:

(10) MSR is reached though USN and USAF procurments.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Q1040 MK-82 INERT [3]																														
Prior Years Deliveries: 35365																														
	1	2023	NAVY	1,331	0	1,331							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,331
	1	2024	NAVY	1,591	0	1,591												A -	-	-	-	-	-	-	-	-	-	-	-	1,591
	1	2025	NAVY	1,119	0	1,119																			A -	-	-	-	-	1,119
	1	2026	NAVY	2,733	0	2,733																								2,733
	1	2027	NAVY	2,707	0	2,707																								2,707
2.1.1) Q1300 LGTR [6]																														
Prior Years Deliveries: 97192																														
	2	2024	NAVY	6,096	0	6,096			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	508	508	5,080
	2	2025	NAVY	2,258	0	2,258																			A -	-	-	-	-	2,258
	2	2026	NAVY	4,002	0	4,002																								4,002
	2	2027	NAVY	4,760	0	4,760																								4,760
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026																Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Q1040 MK-82 INERT [3]																														
Prior Years Deliveries: 35365																														
	1	2023	NAVY	1,331	0	1,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	111	111	111	111	111	111	111	111	222
	1	2024	NAVY	1,591	0	1,591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132	132	132	132	132	931
	1	2025	NAVY	1,119	0	1,119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,119
	1	2026	NAVY	2,733	0	2,733							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,733
	1	2027	NAVY	2,707	0	2,707																			A -	-	-	-	-	-	2,707
2.1.1) Q1300 LGTR [6]																														
Prior Years Deliveries: 97192																														
	2	2024	NAVY	6,096	1,016	5,080	508	508	508	508	508	508	508	508	508	508															0
	2	2025	NAVY	2,258	0	2,258	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189	189	188	188	188	188	188	188	188	188	376
	2	2026	NAVY	4,002	0	4,002			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333	333	3,336
	2	2027	NAVY	4,760	0	4,760																		A -	-	-	-	-	-	-	4,760
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029												BALANCE
							Calendar Year 2028																Calendar Year 2029										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Q1040 MK-82 INERT [3]																																
Prior Years Deliveries: 35365																																
	1	2023	NAVY	1,331	1,109	222	111	111																								0
	1	2024	NAVY	1,591	660	931	133	133	133	133	133	133	133																			0
	1	2025	NAVY	1,119	0	1,119	-	-	93	93	93	93	93	93	93	93	93	94	94	94												0
	1	2026	NAVY	2,733	0	2,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227	227	227	228	228	228	228	228	228	228	456
	1	2027	NAVY	2,707	0	2,707	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,707
2.1.1) Q1300 LGTR [6]																																
Prior Years Deliveries: 97192																																
	2	2024	NAVY	6,096	6,096	0																										0
	2	2025	NAVY	2,258	1,882	376	188	188																								0
	2	2026	NAVY	4,002	666	3,336	333	333	333	333	334	334	334	334	334	334																0
	2	2027	NAVY	4,760	0	4,760	-	-	-	-	-	-	-	-	-	-	-	-	-	396	396	396	396	397	397	397	397	397	397	397	397
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Q1040 MK-82 INERT [3]																															
Prior Years Deliveries: 35365																															
	1	2023	NAVY	1,331	1,331	0																									0
	1	2024	NAVY	1,591	1,591	0																									0
	1	2025	NAVY	1,119	1,119	0																									0
	1	2026	NAVY	2,733	2,277	456	228	228																							0
	1	2027	NAVY	2,707	0	2,707	-	-	225	225	225	225	225	226	226	226	226	226	226	226											0
2.1.1) Q1300 LGTR [6]																															
Prior Years Deliveries: 97192																															
	2	2024	NAVY	6,096	6,096	0																									0
	2	2025	NAVY	2,258	2,258	0																									0
	2	2026	NAVY	4,002	4,002	0																									0
	2	2027	NAVY	4,760	4,363	397	397																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics - Garland, TX / MCAAP	7,200	10,800	45,600	0	7	32	39	0	7	32	39
2	Lockheed Martin Corporation LGTR - Archbald, PA	4,000	8,400	22,000	0	6	20	26	0	6	20	26

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,267.358	73.782	77.079	63.064	0.000	63.064	91.734	88.754	81.187	82.809	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,267.358	73.782	77.079	63.064	0.000	63.064	91.734	88.754	81.187	82.809	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,267.358**	**73.782**	**77.079**	**63.064**	**0.000**	**63.064**	**91.734**	**88.754**	**81.187**	**82.809**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Cartridge Actuated Devices/Propellant Actuated Devices (CAD/PAD) program's mission is to procure over 700 distinct service life-limited explosive/energetic devices. These devices perform critical safety functions in support of flight operations. Specifically, these devices are in US Navy's Naval Aircrew Common Ejection Seats (NACES), Aircraft safety of flight components, aircrew survival equipment and weapon systems release systems. The CAD/PAD yearly requirement is modeled on the total reported active aircraft as per the Office of the Naval Operations (OPNAV). The quantity for these unique requirements vary due to the distinct energetics of each CAD/PAD service life. Extending service life of CAD/PAD components beyond recommended use due to unavailability can pose a significant safety risk to aircrew. These explosives/energetics have finite service lives and are replaced during scheduled maintenance. Aircraft readiness may be impacted if any one of these items does not meet service life recommendations and cannot be extended. The new layout is listed below, by aircraft and description.

T-6: Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Ejection seat catapult cartridges and rocket motors including Under Seat Rocket Motors, Impulse Cartridges, Digital Inline Timers, and Small-Column Insulated Delay initiators. Other aircraft cartridge actuated devices include Internal Canopy Mechanical Actuated Initiators, Seat Movement Mechanical Actuated Initiators, External Canopy Mechanical Actuated Initiators, Donor Assemblies, Manifolds, and ballistic transfer and canopy fracturing lines,

T-38/F-5: Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Ejection seat catapult cartridges and rocket motors including Under Seat Rocket Motors, Impulse Cartridges, Digital Inline Timers, and Small-Column Insulated Delay initiators. Other aircraft cartridge actuated devices include Canopy removers and thrusters, and Donor Assemblies,

V-22: Funding supports procurement of cartridge actuated devices. Examples of items used on this aircraft include: Internal Canopy Mechanical Actuated Initiators, External Canopy Mechanical Actuated Initiators, Gas Generators, Canopy and Hatch Shape Charge Assemblies, Thin Linear Explosive Ballistic Transfer Lines, Fire Extinguisher Cartridges, and Impulse Cartridges.

F/A-18 & EA-18: Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Ejection seat cartridges and rocket motors including Parachute Deployment Rocket Motors, sequencer thermal batteries, Under Seat Rocket Motors, Impulse Cartridges, and seat catapult primary initiators, Digital Inline Timers, and Small-Column Insulated Delay initiators. Other aircraft devices include Fire Suppression Gas Generators, Fire Extinguisher Cartridges, ballistic transfer lines, canopy jettison rocket motors, DFIRS explosive doors, and DFIRS initiation components.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

T-45: Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Ejection seat cartridges and rocket motors including Parachute Deployment Rocket Motors, sequencer thermal batteries, Under Seat Rocket Motors, Impulse Cartridges, and seat catapult primary initiators, Digital Inline Timers, and Small-Column Insulated Delay initiators. Other aircraft devices include ballistic transfer lines and canopy fracturing mild detonating cords.

All Other Platforms: CAD/PAD devices typically procured yearly under this budget line, but not limited to, include explosive separators, aircrew and deck crew inflators, safety and arming devices, sequence controls, shielded mild detonating cords, initiators, thrusters, fire extinguisher cartridges, and other devices used in aircraft emergency escape and safety systems.

These devices number in the hundreds of unique components where the unit cost varies based on Economic Order Quantities varying from budget to budget for planned procurements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Cartridge Actuated Devices/Propellant Act Devices				- / 1,267.358	- / 73.782	- / 77.079	- / 63.064	- / -	- / 63.064
P-40	**Total Gross/Weapon System Cost**				**- / 1,267.358**	**- / 73.782**	**- / 77.079**	**- / 63.064**	**- / 0.000**	**- / 63.064**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is required to support fleet requirements that take into account the aircraft inventory, maintenance cycle and aircraft installed Cartridge Actuated Devices/Propellant Actuated Devices (CAD/PAD) service life, on-hand inventory, procurement lead-time, historical costs and projected contract delivery date. Funding is also required for Integrated Logistics, Reliability Life which tests the life of propellant, Production Engineering Support and lot acceptance testing. Quality Assurance and Product Improvement Programs are used to address second source qualification, address safety of design and quality manufacturing efforts. Obsolescence identifies and qualifies replacement propellants for CAD/PAD due to obsolescence of ingredients and/or diminishing sources of supply.

The yearly requirements are modeled based upon the active aircraft in the OPNAV A-II Aircraft Inventory Budget, which feeds into the CAD/PAD Requirements Determination Module (RDM). The RDM accounts for the changing number of aircraft, platform availability, and unique component service lives of all procured commodities and respective quantities, which vary from year to year.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices	**Aggregated Items Title:** Cartridge Actuated Devices/Propellant Act Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Hardware-Stores Release & Hardware Safety [1]																				
1.1) T-6 [2]	A		-	-	10.700	-	-	4.606	-	-	5.558	-	-	3.174	-	-	-	-	-	3.174
1.2) T-38/F-5 [3]	A		-	-	6.535	-	-	4.708	-	-	0.329	-	-	0.598	-	-	-	-	-	0.598
1.3) V-22 [4]	A		-	-	19.960	-	-	17.544	-	-	8.284	-	-	4.295	-	-	-	-	-	4.295
1.4) AV-8B	A		-	-	2.212	-	-	0.995	-	-	-	-	-	-	-	-	-	-	-	-
1.5) F/A-18 & EA-18 [5]	A		-	-	47.637	-	-	16.361	-	-	27.276	-	-	26.726	-	-	-	-	-	26.726
1.6) T-45 [6]	A		-	-	10.132	-	-	5.282	-	-	5.466	-	-	4.551	-	-	-	-	-	4.551
1.7) Other Platforms [7]	A		-	-	11.821	-	-	6.823	-	-	9.120	-	-	8.222	-	-	-	-	-	8.222
Subtotal: 1) Hardware-Stores Release & Hardware Safety			**-**	**-**	***108.997***	**-**	**-**	***56.319***	**-**	**-**	***56.033***	**-**	**-**	***47.566***	**-**	**-**	**-**	**-**	**-**	***47.566***
2) (Q8800) Intergrated Logistics Support																				
2.1) Stores Release ILS	A		-	-	3.597	-	-	0.293	-	-	0.147	-	-	0.147	-	-	-	-	-	0.147
2.2) Safety ILS	A		-	-	12.133	-	-	0.962	-	-	0.802	-	-	0.802	-	-	-	-	-	0.802
2.3) Misc. Devices ILS	A		-	-	5.081	-	-	0.349	-	-	0.202	-	-	0.202	-	-	-	-	-	0.202
Subtotal: 2) (Q8800) Intergrated Logistics Support			**-**	**-**	***20.811***	**-**	**-**	***1.604***	**-**	**-**	***1.151***	**-**	**-**	***1.151***	**-**	**-**	**-**	**-**	**-**	***1.151***
3) (Q8820) Reliability Life																				
3.1) Stores Release Reliability Life	A		-	-	1.928	-	-	0.154	-	-	0.147	-	-	0.147	-	-	-	-	-	0.147
3.2) Safety Reliability Life	A		-	-	5.135	-	-	0.341	-	-	0.334	-	-	0.337	-	-	-	-	-	0.337
3.3) Misc. Devices Reliability Life	A		-	-	2.853	-	-	0.184	-	-	0.180	-	-	0.181	-	-	-	-	-	0.181
Subtotal: 3) (Q8820) Reliability Life			**-**	**-**	***9.916***	**-**	**-**	***0.679***	**-**	**-**	***0.661***	**-**	**-**	***0.665***	**-**	**-**	**-**	**-**	**-**	***0.665***
4) (Q8830) Production Engineering																				
4.1) Stores Release PES	A		-	-	11.720	-	-	0.550	-	-	0.539	-	-	0.539	-	-	-	-	-	0.539
4.2) Safety PES	A		-	-	55.677	-	-	4.749	-	-	4.654	-	-	4.215	-	-	-	-	-	4.215
4.3) Misc. Devices PES	A		-	-	14.743	-	-	1.128	-	-	1.065	-	-	1.086	-	-	-	-	-	1.086
Subtotal: 4) (Q8830) Production Engineering			**-**	**-**	***82.140***	**-**	**-**	***6.427***	**-**	**-**	***6.258***	**-**	**-**	***5.840***	**-**	**-**	**-**	**-**	**-**	***5.840***
5) (Q8840) Quality Assurance																				
5.1) Stores Release QA	A		-	-	1.940	-	-	0.162	-	-	0.161	-	-	0.162	-	-	-	-	-	0.162

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices	**Aggregated Items Title:** Cartridge Actuated Devices/Propellant Act Devices

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.2) Safety QA	A		-	-	6.583	-	-	0.507	-	-	0.495	-	-	0.504	-	-	-	-	-	0.504
5.3) Misc. Devices QA	A		-	-	2.787	-	-	0.192	-	-	0.195	-	-	0.198	-	-	-	-	-	0.198
Subtotal: 5) (Q8840) Quality Assurance			**-**	**-**	***11.310***	**-**	**-**	***0.861***	**-**	**-**	***0.851***	**-**	**-**	***0.864***	**-**	**-**	**-**	**-**	**-**	***0.864***
6) (Q8850) Product Improvement																				
6.1) Stores Release PIP	A		-	-	5.602	-	-	0.110	-	-	0.240	-	-	0.028	-	-	-	-	-	0.028
6.2) Safety PIP	A		-	-	34.547	-	-	3.000	-	-	2.839	-	-	2.832	-	-	-	-	-	2.832
6.3) Digital Twin AI Network [8]	A		-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-
6.4) Misc. Devices PIP	A		-	-	9.464	-	-	0.432	-	-	0.339	-	-	0.343	-	-	-	-	-	0.343
Subtotal: 6) (Q8850) Product Improvement			**-**	**-**	***49.613***	**-**	**-**	***3.542***	**-**	**-**	***8.418***	**-**	**-**	***3.203***	**-**	**-**	**-**	**-**	**-**	***3.203***
7) (Q8860) Acceptance Testing																				
7.1) Stores Release Acceptance Testing	A		-	-	7.024	-	-	0.518	-	-	0.433	-	-	0.441	-	-	-	-	-	0.441
7.2) Safety Acceptance Testing	A		-	-	16.279	-	-	0.882	-	-	0.782	-	-	0.797	-	-	-	-	-	0.797
7.3) Misc. Devices Acceptance Testing	A		-	-	10.670	-	-	0.640	-	-	0.556	-	-	0.567	-	-	-	-	-	0.567
Subtotal: 7) (Q8860) Acceptance Testing			**-**	**-**	***33.973***	**-**	**-**	***2.040***	**-**	**-**	***1.771***	**-**	**-**	***1.805***	**-**	**-**	**-**	**-**	**-**	***1.805***
8) (Q8870) Obsolescence																				
8.1) Stores Release Obsolescence	A		-	-	3.075	-	-	0.466	-	-	0.373	-	-	0.376	-	-	-	-	-	0.376
8.2) Safety Obsolescence [9]	A		-	-	9.328	-	-	1.574	-	-	1.383	-	-	1.410	-	-	-	-	-	1.410
8.3) Misc. Devices Obsolescence	A		-	-	1.653	-	-	0.270	-	-	0.180	-	-	0.184	-	-	-	-	-	0.184
Subtotal: 8) (Q8870) Obsolescence			**-**	**-**	***14.056***	**-**	**-**	***2.310***	**-**	**-**	***1.936***	**-**	**-**	***1.970***	**-**	**-**	**-**	**-**	**-**	***1.970***
9) Prior Years																				
9.1) Prior Years Cumulative Funding	A		-	-	936.542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) Prior Years			**-**	**-**	***936.542***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**1,267.358**	**-**	**-**	**73.782**	**-**	**-**	**77.079**	**-**	**-**	**63.064**	**-**	**-**	**-**	**-**	**-**	**63.064**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices	**Aggregated Items Title:** Cartridge Actuated Devices/Propellant Act Devices

(1) Hardware-Stores Release & Hardware Safety- Stores Release cartridges are utilized to release weapons and other stores from aircraft. This includes MF64, MT95/JM92, and MD65. Hardware Safety Items used in ejection seats to include thermal batteries, parachute deployed rocket motors, under seat rocket motors, aircrew and deck crew inflators, primary and secondary cartridges, DFIR doors, Navy Aircrew Common Ejection Seats (NACES), and Fire Suppression Gas Generators. Additional items procured under the hardware safety include Safety and arming devices, sequence controls, shielded mild detonating cords, initiators, thrusters, fire extinguisher cartridges, rocket motors, catapults, and more, are used in aircraft emergency escape and safety systems. These explosives/energetics have finite service lives and are replaced during scheduled maintenance. An aircraft may be grounded if a single one of these items does not meet service life recommendations and cannot be extended.

(2) 1.1) T-6 Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Under Seat Rocket Motor, Impulse Cartridge, Internal Canopy Mechanical Actuated Initiator, Seat Movement Mechanical Actuated Initiator, External Canopy Mechanical Actuated Initiator, Donor Assembly, Manifolds, Shielded Mild Detonating Cord Transfer Line, Holder Assembly, and Digital Inline Timers. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(3) 1.2) T-38/F-5 Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Under Seat Rocket Motor, Impulse Cartridge, Cartridge Actuated Initiator Internal Canopy Mechanical Actuated Initiator, Seat Movement Mechanical Actuated Initiator, External Canopy Mechanical Actuated Initiator, Donor Assembly, Digital Inline Timers and Small-Column Insulated Delay. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(4) 1.3) V-22 Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Internal Canopy Mechanical Actuated Initiator, External Canopy Mechanical Actuated Initiator, Gas Generators, Canopy and Hatch Shape Charge Assemblies, Thin Linear Explosive Ballistic Transfer Lines, Fire Extinguisher Cartridge and Impulse Cartridge. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(5) 1.5) F/A-18 & EA-18 Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Thermal Battery, Under Seat Rocket Motor, Impulse Cartridge, Internal Canopy Mechanical Actuated Initiator, Seat Movement Mechanical Actuated Initiator, Gas Generator, Digital Inline Timers, Fire Extinguisher Cartridge, Small-Column Insulated Delay and Shielded Mild Detonating Cords. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(6) 1.6) T-45 Funding supports procurement of cartridge actuated and propellant actuated devices. Examples of items used on this aircraft include: Under Seat Rocket Motor, Impulse Cartridge, Internal Canopy Mechanical Actuated Initiator, Seat Movement Mechanical Actuated Initiator, Digital Inline Timers and Small-Column Insulated Delay. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(7) 1.7) Other Platforms Funding supports procurement of cartridge actuated and propellant actuated devices for all other platforms not specifically called out in the cost elements above. Devices consist of hundreds of unique components; the unit cost varies based on Economic Order Quantities, which vary from budget to budget for planned procurements. Fluctuations in requirements across the FYDP are based on the Fleet's actual need.

(8) 6.3) Digital Twin AI Network: FY26 Congressional Add will procure, validate, and migrate to the cloud a digital twin of Cartridge Actuated Devices/Propellant Actuated Devices (CAD/PAD) that use double-base propellants while providing real-time health monitoring of deployed devices based on the environmental exposure.

(9) 8.2) Obsolescence identifies and qualifies replacement propellants for CAD/PAD due to obsolescence of ingredients and/or diminishing sources of supply.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604270N, 0206138M, 0204161N

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,923.079	124.208	95.398	121.059	0.000	121.059	133.891	136.819	139.596	142.453	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,923.079	124.208	95.398	121.059	0.000	121.059	133.891	136.819	139.596	142.453	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,923.079**	**124.208**	**95.398**	**121.059**	**0.000**	**121.059**	**133.891**	**136.819**	**139.596**	**142.453**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Air Expendable Countermeasures (AECM) line provides funding for procurement of countermeasure self-protection devices for all United States Navy (USN) and United States Marine Corps (USMC) tactical, rotary and other fixed-wing aircraft. AECM supports fleet aircrew training, readiness and operational combat requirements for all USN and USMC aircraft. Delivering airborne defensive Electronic Warfare (EW) self-protection solutions enables the global warfighter success against an evolving adversary. In FY2022, the AECM program began Common Carriage (CC) procurements to standardize countermeasures across all Services and increase operability across multiple platforms. The CC solution (square form factor) permits aircraft to carry additional, more advanced countermeasures resulting in increased readiness/ capability/lethality/survivability against current and emerging threat systems. CC will utilize Research, Development, Test & Evaluation, Navy, (RDT&E,N) Program Element 0604270N, Project Unit 3309 and Aircraft Procurement, Navy, Modification, Program Element: 0204161N, Operational Safety Improvement Program 006-00. The AECM Program is divided into the following threat related groupings: (1) Active Jammers (2) Infrared (IR) Decoys (3) associated Impulse Cartridges (4) Chaff Countermeasures and (5) F-35 Countermeasures.

ACTIVE JAMMERS: Dual Band Decoy (DBD) is a future active jammer which began with a Demonstration of Existing Technologies contract that awarded in FY2019 and an Engineering, Manufacturing Development (EMD) contract that awarded in FY2023. DBD will replace the current active jammer Fiber Optic Towed Decoy (FOTD) and significantly improve F/A-18E/F survivability against emerging radar-guided threats. The FOTD, when integrated with the rest of the F/A-18E/F EW suite (i.e., ALQ-214, ALR-67(V)3, ALE-47) and with the associated cockpit controls, displays and other avionics, significantly improves the survivability of the host aircraft in a Radio Frequency (RF) threat environment. Integrated Defensive Electronic Countermeasure Radio Frequency Countermeasure (RFCM) has transitioned to Block 4 which utilizes FOTD integrated hardware to include Electronic Frequency Converter (EFC) and Integrated Multi-Purpose Launch Controller (IMPLC). DBD will utilize RDT&E,N, Program Element 0604270N, Project Unit 2175. DBD production replaces the FOTD in FY2025. ALQ-260 Active Expendable Device (AED) is a self-contained, free fall active RFCM decoy providing enhanced multi-platform self-protection capability against Surface-to-Air Missiles (SAM) and Air-to-Air Missiles (AAM) threats. ALQ-260 provides aircrew with tailored solutions in a dense RF engagement environment and replaces the Gen-X legacy free fall active RFCM with modern hardware and techniques for enhanced capability. Development of an AED began with US Army DoD Ordnance Technology Consortium. Further development continued in FY2024 using RDT&E,N, Program Element 0604270N, Project Unit 3309. ALQ-260 is used on F-35B/C aircraft and will be used on F/A-18E/F. Procurements of ALQ-260 began in FY2025 to satisfy urgent F-35 fleet requirements in response to a newly fielded RF missile guided threat system.

IR DECOYS: The MJU-32/38/49 are currently used by all aircraft, except the KC130J/T, UC-35D and F-35B/C, to provide self-protection from SAM and AAM IR missiles. The MJU-61/64 are used on the KC-130J/T, UC-35D and F-35B/C aircraft to provide self-protection from SAM and AAM IR missiles. The SM875 is a dedicated, low cost training device. The MJU-57 provides a kinematic IR countermeasure to defeat specific Man-Portable Air Defense Systems (MANPADS) used on the F/A-18, MV-22, P-8, UC-12W and KC-130J. The MJU-66 is an advanced spectral countermeasure in support of KC-130J/T and UC-35D. The MJU-67 Multi-spectral flare provides an enhanced spectral signature required for USN/USMC aircraft self-protection against accelerated proliferation of advanced MANPADS. The procurement mix

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604270N, 0206138M, 0204161N
Line Item MDAP/MAIS Code: N/A		

of CC (square form factor) and traditional (round form factor) countermeasures will vary as aircraft transition to square form factor dispensers. In the CC solution, MJU-76, MJU-77 and MJU-78 are equivalent to MJU-57, MJU-38 and MJU-67 respectively. In addition to these CC devices, MJU-61 is a square form factor IR Decoy and procurements will continue to support the CC solution. In FY2025, MJU-76 procurements replaced F-35 unique countermeasure MJU-68 procurements to standardize the Kinematic flare across platforms.

IMPULSE CARTRIDGES: Used to propel the self-protection devices away from the aircraft. The CCU-136 is used by F-35 for ALE-70 and all other all airframes except the KC-130J/T and UC-35D. The CCU-145 is used on KC-130J/T, UC-35D and F-35B/C. Impulse Cartridge procurements transition to CCU-145 to accommodate the CC solution for square form factor devices. The CCU-41 is used on F/A-18E/F for deploying ALE-50 AAED. The CCM19 MK2 is used on F-35 and F/A-18E/F for deploying ALQ-260 AED.

CHAFF COUNTERMEASURES: The RR-129/144 are operational devices used on all USN/USMC aircraft platforms, except the USMC KC-130J/T, UC-35D and F-35B/C in a RF threat environment. The RR-170 is the operational device procured in support of the KC-130J/T and UC-35D. The RR-144 is also used as a round form factor RF training device and RR-188 is a square form factor RF dedicated training device that does not interfere with Federal Aviation Administration tracking radars. In the CC solution, RR-170 and RR-188 are equivalent to RR-129 and RR-144 respectively. RR-202 and RR-203 are new advanced RF passive countermeasures used against current and advancing SAM and AAM to provide high scattering radar Cross Section capability to platforms with CC square expendable form factor. Advanced RF passive countermeasure RR-202 procurements began in FY2025 and RR-203 will begin in FY2026. Development began using Small Business Innovation Research program. Further development continued in FY2024 using RDT&E,N, Program Element 0604270N, Project Unit 3309.

F-35 COUNTERMEASURES: PMA-272, operating under a PEO(JSF)-PEO(T) Memorandum of Agreement, procures F-35 countermeasures for all DoD and global participants under a combined contracting strategy to gain unit price efficiencies while meeting global operational requirements. F-35 Countermeasures include unique countermeasures that provide self-protection for F-35 aircraft in IR and RF devices. ALE-70 is an active jammer which significantly improves F-35 survivability against radar-guided threats. The RR-198/AL is a passive RF countermeasure addressing survivability against emergent advanced RF threats on F-35B/C aircraft. The RR-199/AL is a dedicated, low-cost chaff training device for F-35. In addition to F-35B/C unique countermeasures, the MJU-61 serves as a low-cost F-35B/C training device. In FY2025, MJU-68 transitioned from the F-35 countermeasure suite and funding was realigned to MJU-76 square form factor IR Decoy device to support inventory objectives.

FY2025 includes supplemental funding from Israel Security Supplemental Appropriations Act, 2024 (Division A of Public Law 118-50). DON has received $57.121M towards procurements for the replacement of Navy stock. $49.460M for DBD (241 qty), $6.797M for ALQ-260 (187 qty), $0.009M for MJU-61 (93 qty), $0.743M for MJU-67 (1,991 qty), $0.006M for MJU-76, $0.045M for CCU-136 (10,345 qty), $0.002M for CCU-145 (347 qty) and $0.059M for RR-129 (3,706).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0604270N, 0206138M, 0204161N	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Air Expendable Countermeasures	P-5a, P-21			- / 1,923.079	- / 124.208	- / 95.398	- / 121.059	- / -	- / 121.059
P-40	**Total Gross/Weapon System Cost**				**- / 1,923.079**	**- / 124.208**	**- / 95.398**	**- / 121.059**	**- / 0.000**	**- / 121.059**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
In accordance with ORD: #512-88-89 dated 28 May 1999, AECM program is tasked with maintaining an operationally effective mixture of countermeasures that can degrade and/or neutralize the effectiveness of current and/or projected threats and provide pre-emptive, area and point source devices that must be compatible with Night Vision Goggles. ORD: #512-88-89 mandates Product Improvement Program (PIP) and Production Engineering Support (PES) to ensure expendables are cost effective, environmentally friendly and Hazards of Electromagnetic Radiation to Ordnance safe. The AECM program buys to budget based on actual fleet usage, fleet forecasted usage and best-negotiated pricing against all airborne expendable types.

FY2027 baseline funding is required to procure Active Jammers, IR Decoys, Impulse Cartridges, Chaff Countermeasures, F-35B/C Countermeasures and associated support for USN and USMC tactical, rotary and other fixed-wing aircraft to meet Fleet inventory level requirements, based on Naval Munitions Requirements Process (NMRP). These proven countermeasure devices provide pre-emptive or terminal and reactive self-protection solutions for all USN and USMC strike, assault, rotary wing, and other fixed wing aircraft from RF or IR guided missile attack and other advanced threats.

FY2027 baseline funding supports DBD, F-35 Countermeasures inventory shortfalls, USN and USMC CC and USMC procurements to address known shortfalls of round countermeasures. DBD replaces the ALE-55 FOTD whose last procurement was in FY2020. DBD continues integration efforts with EFC and IMPLC. DBD significantly improves F/A-18E/F survivability against emerging radar-guided threats. As part of the CC solution, square form factor IR Decoy devices (MJU-76, MJU-77 and MJU-78) and advanced RF passive chaff countermeasures (RR-202 and RR-203), will standardize countermeasures across Services and increase operability across multiple platforms to support initial fleet load out and buildup of inventory to established requirement level.

FY2027 Baseline funding in the amount of $1.898M is provided for the replenishment of the following types of countermeasures: $1.436M for IR Decoys (9,591 qty), RF Chaff (2,223 qty) and Impulse Cartridges (11,814 qty).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items Title:** Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) ACTIVE JAMMERS																				
1.1) ALE-50 (AAED)	A		-	-	54.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) ALE-55 (FOTD)	A		79,935.29	3,029	242.124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) DUAL BAND DECOY (2)(†)			-	-	-	204,300.00	293	59.860	204,712.00	201	41.147	208,806.24	204	42.596	-	-	-	208,806.24	204	42.596
1.4) DUAL BAND DECOY TECHNICAL SUPPORT (3)	A		-	-	8.350	-	-	0.617	-	-	1.936	-	-	1.976	-	-	-	-	-	1.976
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)(†)	A		28,172.55	255	7.184	29,747.49	584	17.373	28,775.32	316	9.093	28,275.09	340	9.614	-	-	-	28,275.09	340	9.614
Subtotal: 1) ACTIVE JAMMERS			**-**	**-**	***311.753***	**-**	**-**	***77.850***	**-**	**-**	***52.176***	**-**	**-**	***54.186***	**-**	**-**	**-**	**-**	**-**	***54.186***
2) IR DECOYS																				
2.1) MJU-32 (5)(†)	A		101.86	653,618	66.579	88.41	770	0.068	93.35	3,502	0.327	95.20	30,819	2.934	-	-	-	95.20	30,819	2.934
2.2) MJU-38 (6)(†)	A		136.35	317,364	43.272	-	-	-	95.46	3,474	0.332	97.36	6,440	0.627	-	-	-	97.36	6,440	0.627
2.3) MJU-49	A		563.39	370,391	208.673	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) MJU-55	A		-	-	20.105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) MJU-57	A		320.88	238,913	76.663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) MJU-61 (7)(†)	A		75.46	378,224	28.542	114.61	708	0.081	116.90	5,987	0.700	119.23	28,960	3.453	-	-	-	119.23	28,960	3.453
2.7) MJU-64 (8)	A		89.88	221,173	19.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8) MJU-66 (9)	A		118.30	204,772	24.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9) MJU-67 (10)(†)	A		373.72	233,616	87.307	372.98	24,162	9.012	380.43	21,000	7.989	388.03	16,063	6.233	-	-	-	388.03	16,063	6.233
2.10) MJU-76 (11)(†)	A		229.97	66,399	15.270	235.57	24,880	5.861	240.28	19,535	4.694	244.04	36,965	9.021	-	-	-	244.04	36,965	9.021
2.11) MJU-77 (12)(†)	A		94.66	52,545	4.974	107.10	18,086	1.937	109.24	670	0.073	111.42	21,602	2.407	-	-	-	111.42	21,602	2.407
2.12) MJU-78 (13)(†)	A		365.64	11,607	4.244	414.84	7,538	3.127	380.43	6,403	2.436	431.59	17,702	7.640	-	-	-	431.59	17,702	7.640
2.13) SM875	A		31.12	2,625,698	81.716	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) IR DECOYS			**-**	**-**	***681.449***	**-**	**-**	***20.086***	**-**	**-**	***16.551***	**-**	**-**	***32.315***	**-**	**-**	**-**	**-**	**-**	***32.315***
3) IMPULSE CARTRIDGES																				
3.1) CCU-41	A		8.33	6,000	0.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) CCU-136(†)	A		7.41	7,955,124	58.974	4.31	15,854	0.068	4.39	5,509	0.024	4.47	5,375	0.024	-	-	-	4.47	5,375	0.024
3.3) CCU-145 (14)(†)	A		6.09	2,207,557	13.434	5.49	110,873	0.609	5.59	10,000	0.056	5.70	309,375	1.763	-	-	-	5.70	309,375	1.763
3.4) CCM19 MK2 (15)(†)	A		-	-	-	242.16	1,408	0.341	247.12	1,020	0.252	252.06	1,106	0.279	-	-	-	252.06	1,106	0.279
Subtotal: 3) IMPULSE CARTRIDGES			**-**	**-**	***72.458***	**-**	**-**	***1.018***	**-**	**-**	***0.332***	**-**	**-**	***2.066***	**-**	**-**	**-**	**-**	**-**	***2.066***
4) CHAFF COUNTERMEASURES																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items Title:** Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1) RR-129 (16)(†)	A		13.45	820,334	11.030	15.89	3,706	0.059	15.77	5,199	0.082	16.08	28,800	0.463	-	-	-	16.08	28,800	0.463
4.2) RR-144 (17)(†)	A		23.29	1,379,245	32.126	-	-	-	-	-	-	18.44	28,800	0.531	-	-	-	18.44	28,800	0.531
4.3) RR-170 (18)(†)	A		13.90	422,146	5.867	16.00	7,767	0.124	16.32	2,267	0.037	16.64	92,450	1.538	-	-	-	16.64	92,450	1.538
4.4) RR-188 (19)(†)	A		14.72	91,364	1.345	-	-	-	-	-	-	14.43	72,210	1.042	-	-	-	14.43	72,210	1.042
4.5) RR-202 (20)(†)	A		-	-	-	459.00	500	0.230	468.18	500	0.234	477.54	4,898	2.339	-	-	-	477.54	4,898	2.339
4.6) RR-203 (21)(†)	A		-	-	-	95.98	6,835	0.656	97.89	8,263	0.809	99.84	15,144	1.512	-	-	-	99.84	15,144	1.512
Subtotal: 4) CHAFF COUNTERMEASURES			**-**	**-**	***50.368***	**-**	**-**	***1.069***	**-**	**-**	***1.162***	**-**	**-**	***7.425***	**-**	**-**	**-**	**-**	**-**	***7.425***
5) F-35 COUNTERMEASURES																				
5.1) ALE-70 (22)(†)	A		55,027.05	3,290	181.039	58,038.70	160	9.286	59,199.47	160	9.472	60,383.45	156	9.420	-	-	-	60,383.45	156	9.420
5.2) MJU-68	A		2,040.98	63,741	130.094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) MJU-69	A		2,242.67	2,081	4.667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.4) CCU-168	A		327.87	2,257	0.740	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5) RR-198/AL (23)(†)	A		91.59	19,499	1.786	95.98	6,782	0.651	97.89	6,783	0.664	99.84	16,877	1.685	-	-	-	99.84	16,877	1.685
5.6) RR-199/AL (24)(†)	A		54.18	10,981	0.595	57.34	959	0.055	58.48	957	0.056	59.64	1,978	0.118	-	-	-	59.64	1,978	0.118
Subtotal: 5) F-35 COUNTERMEASURES			**-**	**-**	***318.921***	**-**	**-**	***9.992***	**-**	**-**	***10.192***	**-**	**-**	***11.223***	**-**	**-**	**-**	**-**	**-**	***11.223***
6) INTEGRATED LOGISTICS SUPPORT																				
6.1) ACTIVE JAMMERS			-	-	4.010	-	-	0.226	-	-	0.232	-	-	0.205	-	-	-	-	-	0.205
6.2) IR DECOYS			-	-	38.209	-	-	2.825	-	-	2.643	-	-	2.695	-	-	-	-	-	2.695
6.3) IMPULSE CARTRIDGES			-	-	1.988	-	-	0.054	-	-	0.055	-	-	0.056	-	-	-	-	-	0.056
6.4) CHAFF COUNTERMEASURES			-	-	1.538	-	-	0.058	-	-	0.059	-	-	0.060	-	-	-	-	-	0.060
6.5) F-35 COUNTERMEASURES			-	-	5.455	-	-	0.664	-	-	0.637	-	-	0.496	-	-	-	-	-	0.496
Subtotal: 6) INTEGRATED LOGISTICS SUPPORT			**-**	**-**	***51.200***	**-**	**-**	***3.827***	**-**	**-**	***3.626***	**-**	**-**	***3.512***	**-**	**-**	**-**	**-**	**-**	***3.512***
7) PRODUCTION ENGINEERING SUPPORT																				
7.1) ACTIVE JAMMERS			-	-	37.136	-	-	2.251	-	-	2.614	-	-	1.705	-	-	-	-	-	1.705
7.2) IR DECOYS			-	-	86.484	-	-	1.909	-	-	1.947	-	-	1.983	-	-	-	-	-	1.983
7.3) IMPULSE CARTRIDGES			-	-	6.635	-	-	0.188	-	-	0.191	-	-	0.195	-	-	-	-	-	0.195
7.4) CHAFF COUNTERMEASURES			-	-	3.195	-	-	0.058	-	-	0.059	-	-	0.060	-	-	-	-	-	0.060

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items Title:** Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.5) F-35 COUNTERMEASURES			-	-	16.219	-	-	0.810	-	-	0.865	-	-	0.744	-	-	-	-	-	0.744
Subtotal: 7) PRODUCTION ENGINEERING SUPPORT			**-**	**-**	***149.669***	**-**	**-**	***5.216***	**-**	**-**	***5.676***	**-**	**-**	***4.687***	**-**	**-**	**-**	**-**	**-**	***4.687***
8) PRODUCT IMPROVEMENT PROGRAM																				
8.1) IR DECOYS (25)			-	-	104.322	-	-	-	-	-	0.291	-	-	0.343	-	-	-	-	-	0.343
8.2) IMPULSE CARTRIDGES			-	-	12.996	-	-	-	-	-	0.053	-	-	0.053	-	-	-	-	-	0.053
8.3) CHAFF COUNTERMEASURES			-	-	1.444	-	-	0.303	-	-	0.309	-	-	0.315	-	-	-	-	-	0.315
8.4) F-35 COUNTERMEASURES			-	-	0.409	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8) PRODUCT IMPROVEMENT PROGRAM			**-**	**-**	***119.171***	**-**	**-**	***0.303***	**-**	**-**	***0.653***	**-**	**-**	***0.711***	**-**	**-**	**-**	**-**	**-**	***0.711***
9) ACCEPTANCE TEST & EVALUATION (26)																				
9.1) IR DECOYS	A		-	-	137.526	-	-	3.808	-	-	3.871	-	-	3.949	-	-	-	-	-	3.949
9.2) IMPULSE CARTRIDGES (27)			-	-	17.796	-	-	-	-	-	0.100	-	-	0.227	-	-	-	-	-	0.227
9.3) CHAFF COUNTERMEASURES (28)			-	-	5.966	-	-	0.138	-	-	0.140	-	-	0.192	-	-	-	-	-	0.192
9.4) F-35 COUNTERMEASURES			-	-	6.802	-	-	0.901	-	-	0.919	-	-	0.566	-	-	-	-	-	0.566
Subtotal: 9) ACCEPTANCE TEST & EVALUATION			**-**	**-**	***168.090***	**-**	**-**	***4.847***	**-**	**-**	***5.030***	**-**	**-**	***4.934***	**-**	**-**	**-**	**-**	**-**	***4.934***
Total			**-**	**-**	**1,923.079**	**-**	**-**	**124.208**	**-**	**-**	**95.398**	**-**	**-**	**121.059**	**-**	**-**	**-**	**-**	**-**	**121.059**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) (a) Unit cost for hardware in FY2027 reflect either actual contract pricing or inflation of previous year's unit cost. (b) Deliveries funded by different fiscal year appropriations occasionally overlap (P21 Delivery Schedule) to ensure inventory goals are met without exceeding maximum production rates. (c) Program buys to budget based on actual fleet usage, fleet forecasted usage and best-negotiated pricing against all airborne expendable types. (d) Support funding levels may vary between Integrated Logistics Support, PES, PIP and Acceptance Test and Evaluation (ATE) in accordance with yearly requirements to support program procurements, production and deliveries to meet fleet need.

(2) (DBD) Updated unit cost and procurement quantity profile to align with current DBD program schedule. Production Buy 1 awarded in June 2025 utilizing FY2025 funding, to achieve Initial Operating Capability (IOC). Deliveries funded by different fiscal year appropriations occasionally overlap (P21 Delivery Schedule) to ensure inventory goals are met without exceeding maximum production rates. First production option deliveries are required to meet IOC. Fielding dates necessitate a DBD solution as soon as possible to provide protection against emerging RF guided threats outside the currently protected spectrum. This effort is critical to the survivability and mission accomplishment of the F/A-18E/F Super Hornet.

(3) (DBD Technical Support) Increase from FY2026 to FY2027 based on updated technical support cost in latest vendor estimate.

(4) (ALQ-260 AED) ALQ-260 AED is an advanced active radio frequency countermeasure designed to counter emerging RF missile guided threats targeting F-35 and F/A-18E/F. This critical defensive capability addresses urgent operational requirements and fleet need. To satisfy the urgent requirement and fleet need, procurement began in FY2025. Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items Title:** Air Expendable Countermeasures (1)

(5) (MJU-32) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(6) (MJU-38) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(7) (MJU-61) Increase in quantity from FY2026 to FY2027 is due to MJU-64/66 production line shut-down. Funds realigned from MJU-64/66 to MJU-61 supports Fleet need and NMRP levels. Unit cost updated to align with step ladder pricing based on FY2025 actual contract award.

(8) (MJU-64) Removed funding due to production line shut-down.

(9) (MJU-66) Removed funding due to production line shut-down.

(10) (MJU-67) Decrease in quantity from FY2026 to FY2027 supports USMC realignment due to Fleet need.

(11) (MJU-76) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(12) (MJU-77) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(13) (MJU-78) Unit cost updated to align with step ladder pricing based on FY2025 actual contract award. Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(14) (CCU-145) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(15) (CCM19 MK2) Impulse cartridge required for deploying ALQ-260. To satisfy the urgent requirement and fleet need, funds realigned from ALE-70 and procurement began in FY2025.

(16) (RR-129) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(17) (RR-144) Increase from FY2026 to FY2027 due to procurement resuming to support Fleet need and NMRP levels.

(18) (RR-170) Increase in quantity from FY2026 to FY2027 to support Fleet need and NMRP levels.

(19) (RR-188) Increase from FY2026 to FY2027 due to procurement resuming to support Fleet need and NMRP levels.

(20) (RR-202) RR-202 is an advanced RF passive expendable countermeasure, previously procured by USAF, to defeat current and advancing SAM and AAM. Increase in quantity from FY2026 to FY2027 supports Fleet need and is based on NMRP levels. To satisfy high priority urgent fleet requirements critical to counter emerging threats in the near term outside the currently protected spectrum, procurement began in FY2025.

(21) (RR-203) Increase in quantity from FY2026 to FY2027 is due to Fleet need and based on NMRP levels.

(22) (ALE-70) FY2027 quantities reduced to move funds to ALQ-260 AED to address urgent fleet requirements in response to a newly fielded RF missile guided threat system.

(23) (RR-198) Increase in quantity from FY2026 to FY2027 is due to Fleet need and based on NMRP levels.

(24) (RR-199) Increase in quantity from FY2026 to FY2027 is due to Fleet need and based on NMRP levels.

(25) Increase from FY2026 to FY2027 supports vital IR Decoy product improvement efforts

(26) (ATE) Funding varies annually based on countermeasure production deliveries and type of Navy Lot Acceptance Testing required.

(27) (Impulse Cartridge) ATE increase from FY2026 to FY2027 to support lot acceptance testing required for increased impulse cartridge procurement quantities.

(28) (Chaff Countermeasures) ATE increase from FY2026 to FY2027 to support increased chaff countermeasures procurement quantities.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) ACTIVE JAMMERS												
1.3) DUAL BAND DECOY (2)(†)		2025 (29)	BAE SYSTEMS / NASHUA, NH	C / FFP	NAVAIR	Jun 2025	Mar 2027	293	204,300.00	Y		Jun 2021
1.3) DUAL BAND DECOY (2)(†)		2026 (30)	BAE SYSTEMS / NASHUA, NH	C / FFP	NAVAIR	Jun 2026	Oct 2027	201	204,712.00	Y		Jun 2021
1.3) DUAL BAND DECOY (2)(†)		2027	BAE SYSTEMS / NASHUA, NH	C / FFP	NAVAIR	Jun 2027	Oct 2028	204	208,806.24	Y		Jun 2026
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)(†)		2024	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Jun 2025	Feb 2026	255	28,170.82	Y		Sep 2024
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)(†)		2025	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2024	Aug 2025	584	29,747.49	Y		Sep 2024
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)(†)		2026	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2025	Aug 2026	316	28,775.32	Y		Sep 2024
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)(†)		2027	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2026	Aug 2027	340	28,275.09	Y		Sep 2024
2) IR DECOYS												
2.1) MJU-32 (5)		2024	Kilgore Flares Co. / Toone, TN	C / IDIQ	NAVSUP WSS	Jun 2024	Jun 2025	18,802	89.73	Y		Mar 2020
2.1) MJU-32 (5)		2025	Kilgore Flares Co. / Toone, TN	C / IDIQ	NAVSUP WSS	Aug 2025	Aug 2026	770	88.41	Y		Mar 2020
2.1) MJU-32 (5)		2026	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2026	Nov 2027	3,502	93.35	Y		May 2025
2.1) MJU-32 (5)		2027	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2027	Nov 2028	30,819	95.20	Y		May 2025
2.2) MJU-38 (6)		2024	Kilgore Flares Co. / Toone, TN	C / IDIQ	NAVSUP WSSNAVSUP WSS	May 2025	May 2026	879	104.56	Y		Mar 2020
2.2) MJU-38 (6)		2026	TBD / TBD	C / IDIQ	NAVSUP WSSNAVSUP WSS	May 2026	Nov 2027	3,474	95.46	Y		May 2025
2.2) MJU-38 (6)		2027	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2027	Nov 2028	6,440	97.36	Y		May 2025
2.6) MJU-61 (7)		2023	Kilgore Flares Co. / Toone, TN	C / IDIQ	NAVSUP WSS	Mar 2023	Jan 2024	23,433	94.34	Y		Jul 2021
2.6) MJU-61 (7)		2024	Armtec Countermeasures Co./Kilgore Flares Co. / Camden AR/Toone TN	C / IDIQ	NAVSUP WSS	May 2024	Mar 2025	32,972	96.22	Y		Jul 2021
2.6) MJU-61 (7)		2025	Kilgore Flares Co. / Toone, TN	C / IDIQ	NAVSUP WSS	Mar 2025	Jan 2026	708	114.61	Y		Jul 2021
2.6) MJU-61 (7)		2026	Armtec Countermeasures Co./Kilgore Flares Co. / Camden AR/Toone TN	C / IDIQ	NAVSUP WSS	Mar 2026	Jan 2027	5,987	116.90	Y		Jul 2021
2.6) MJU-61 (7)		2027	TBD / TBD	C / IDIQ	NAVSUP WSS	Feb 2027	Dec 2027	28,960	119.23	Y		Feb 2026
2.9) MJU-67 (10)(†)		2024	Elbit Systems Ltd/ CAAA / Israel/Crane, IN	SS / IDIQ	NAVSUP WSS	Aug 2024	Dec 2025	28,288	365.67	Y		Feb 2023
2.9) MJU-67 (10)(†)		2025	Elbit Systems Ltd/ CAAA / Israel/Crane, IN	SS / IDIQ	NAVSUP WSS	Apr 2025	Aug 2026	24,162	372.98	Y		Feb 2023

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.9) MJU-67 (10)(†)		2026	Elbit Systems Ltd/ CAAA / Israel/Crane, IN	SS / IDIQ	NAVSUP WSS	Mar 2026	Jul 2027	21,000	380.43	Y		Feb 2023
2.9) MJU-67 (10)(†)		2027	Elbit Systems Ltd/ CAAA / Israel/Crane, IN	SS / IDIQ	NAVSUP WSS	Mar 2027	Jul 2028	16,063	388.03	Y		Feb 2023
2.10) MJU-76 (11)(†)		2023	Crane Army Ammunition Activity / Crane, IN	MIPR	CRANE, IN	Feb 2023	Feb 2025	15,898	226.44	Y		Dec 2022
2.10) MJU-76 (11)(†)		2024	Crane Army Ammunition Activity / Crane, IN	MIPR	CRANE, IN	Feb 2024	Feb 2026	37,001	234.39	Y		Dec 2023
2.10) MJU-76 (11)(†)		2025 (31)	TBD / TBD	C / IDIQ	HILL AFB	May 2026	May 2027	24,880	235.57	Y		Aug 2024
2.10) MJU-76 (11)(†)		2026 (32)	TBD / TBD	C / IDIQ	HILL AFB	May 2026	May 2027	19,535	240.28	Y		Aug 2024
2.10) MJU-76 (11)(†)		2027	TBD / TBD	C / IDIQ	HILL AFB	Mar 2027	Mar 2028	36,965	244.04	Y		Aug 2024
2.11) MJU-77 (12)		2022	Crane Army Ammunition Activity / Crane, IN	MIPR	CRANE, IN	Dec 2021	Jun 2023	15,120	88.50	Y		Dec 2021
2.11) MJU-77 (12)		2023	Armtec Countermeasures Co. / Camden, AR	C / IDIQ	NAVSUP WSS	Sep 2023	Mar 2025	19,940	90.26	Y		Jan 2023
2.11) MJU-77 (12)		2024	Armtec Countermeasures Co. / Camden, AR	C / IDIQ	NAVSUP WSS	Jun 2024	Dec 2025	17,485	105.00	Y		Jan 2023
2.11) MJU-77 (12)		2025	Armtec Countermeasures Co. / Camden, AR	C / IDIQ	NAVSUP WSS	Mar 2025	Sep 2026	18,086	107.10	Y		Jan 2023
2.11) MJU-77 (12)		2026	Armtec Countermeasures Co. / Camden, AR	C / IDIQ	NAVSUP WSS	Apr 2026	Oct 2027	670	109.24	Y		Jan 2023
2.11) MJU-77 (12)		2027	Armtec Countermeasures Co. / Camden, AR	C / IDIQ	NAVSUP WSS	Mar 2027	Sep 2028	21,602	111.42	Y		Jan 2023
2.12) MJU-78 (13)(†)		2024	Elbit Systems Ltd / Israel	SS / IDIQ	NAVSUP WSS	Aug 2024	Dec 2025	11,607	365.67	Y		Feb 2023
2.12) MJU-78 (13)(†)		2025	Elbit Systems Ltd / Israel	SS / IDIQ	NAVSUP WSS	Apr 2025	Aug 2026	7,538	414.84	Y		Feb 2023
2.12) MJU-78 (13)(†)		2026	Elbit Systems Ltd / Israel	SS / IDIQ	NAVSUP WSS	Mar 2026	Jul 2027	6,403	380.43	Y		Feb 2023
2.12) MJU-78 (13)(†)		2027	Elbit Systems Ltd / Israel	SS / IDIQ	NAVSUP WSS	Mar 2027	Jul 2028	17,702	431.59	Y		Feb 2023
3) IMPULSE CARTRIDGES												
3.2) CCU-136		2024	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2026	Jul 2027	2,886	4.45	Y		Aug 2024
3.2) CCU-136		2025 (33)	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2026	Jul 2027	15,854	4.31	Y		Aug 2024
3.2) CCU-136		2026 (34)	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2026	Jul 2027	5,509	4.39	Y		Aug 2024
3.2) CCU-136		2027	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2027	Jul 2028	5,375	4.47	Y		Aug 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.3) CCU-145 (14)		2025 (35)	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2026	Jul 2027	110,873	5.49	Y		Aug 2024
3.3) CCU-145 (14)		2026 (36)	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2026	Jul 2027	10,000	5.59	Y		Aug 2024
3.3) CCU-145 (14)		2027	Valor Tactical Innovation / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Feb 2027	Jul 2028	309,375	5.70	Y		Aug 2024
3.4) CCM19 MK2 (15)		2025	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2024	Aug 2025	1,408	242.16	Y		Sep 2024
3.4) CCM19 MK2 (15)		2026	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2025	Aug 2026	1,020	247.12	Y		Sep 2024
3.4) CCM19 MK2 (15)		2027	Leonardo UK LTD / Luton, UK	C / FFP	NAVAIR	Dec 2026	Aug 2027	1,106	252.06	Y		Sep 2024
4) CHAFF COUNTERMEASURES												
4.1) RR-129 (16)		2024	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Sep 2024	May 2025	58,715	15.19	Y		Jul 2023
4.1) RR-129 (16)		2025	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Jul 2025	Mar 2026	3,706	15.89	Y		Jul 2023
4.1) RR-129 (16)		2026	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	May 2026	Jan 2027	5,199	15.77	Y		Jul 2023
4.1) RR-129 (16)		2027	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Feb 2027	Oct 2027	28,800	16.08	Y		Jul 2023
4.2) RR-144 (17)		2027	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Feb 2027	Oct 2027	28,800	18.44	Y		Jul 2023
4.3) RR-170 (18)		2024	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Mar 2024	Nov 2024	68,383	15.69	Y		Jul 2023
4.3) RR-170 (18)		2025	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Oct 2025	Jun 2026	7,767	16.00	Y		Jul 2023
4.3) RR-170 (18)		2026	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Oct 2025	Jun 2026	2,267	16.32	Y		Jul 2023
4.3) RR-170 (18)		2027	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Mar 2027	Nov 2027	92,450	16.64	Y		Jul 2023
4.4) RR-188 (19)		2024	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Oct 2025	Jun 2026	16,458	13.61	Y		Jul 2023
4.4) RR-188 (19)		2027	Armtec Countermeasures Co. / Lillington, NC	C / IDIQ	NAVSUP WSS	Mar 2027	Nov 2027	72,210	14.43	Y		Jul 2023
4.5) RR-202 (20)		2025	Armtec Countermeasures Co. / Lillington, NC	SS / IDIQ	HILL AFB	May 2025	Nov 2026	500	459.00	Y		Nov 2024
4.5) RR-202 (20)		2026	Armtec Countermeasures Co. / Lillington, NC	SS / IDIQ	HILL AFB	May 2026	Nov 2027	500	468.18	Y		Nov 2024
4.5) RR-202 (20)		2027	Armtec Countermeasures Co. / Lillington, NC	SS / IDIQ	HILL AFB	May 2027	Nov 2028	4,898	477.54	Y		Nov 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.6) RR-203 (21)		2025 (37)	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVSUP WSS	Dec 2025	Jun 2027	6,835	95.98	Y		Nov 2024
4.6) RR-203 (21)		2026	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVSUP WSS	Dec 2025	Jun 2027	8,263	97.89	Y		Nov 2024
4.6) RR-203 (21)		2027	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVSUP WSS	Feb 2027	Aug 2028	15,144	99.84	Y		Nov 2024
5) F-35 COUNTERMEASURES												
5.1) ALE-70 (22)(†)		2023	BAE Systems / Nashua, NH	SS / FFP	NAVAIR	Jan 2023	Feb 2025	512	57,020.34	Y		Mar 2018
5.1) ALE-70 (22)(†)		2024	BAE Systems / Nashua, NH	SS / FFP	NAVAIR	Sep 2024	Oct 2026	480	57,592.99	Y		Jun 2023
5.1) ALE-70 (22)(†)		2025	BAE Systems / Nashua, NH	SS / FFP	NAVAIR	Jan 2025	Feb 2027	160	58,038.70	Y		Jun 2023
5.1) ALE-70 (22)(†)		2026	BAE Systems / Nashua, NH	SS / FFP	NAVAIR	Jan 2026	Feb 2028	160	59,199.47	Y		Jun 2023
5.1) ALE-70 (22)(†)		2027	BAE Systems / Nashua, NH	SS / FFP	NAVAIR	Jan 2027	Feb 2029	156	60,383.45	Y		Jun 2023
5.5) RR-198/AL (23)		2025	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Mar 2025	Mar 2026	6,782	95.98	Y		Sep 2023
5.5) RR-198/AL (23)		2026	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Feb 2026	Feb 2027	6,783	97.89	Y		Sep 2023
5.5) RR-198/AL (23)		2027	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Mar 2027	Mar 2028	16,877	99.84	Y		Sep 2023
5.6) RR-199/AL (24)		2025	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Mar 2025	Mar 2026	959	57.34	Y		Sep 2023
5.6) RR-199/AL (24)		2026	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Feb 2026	Feb 2027	957	58.48	Y		Sep 2023
5.6) RR-199/AL (24)		2027	Armtec Countermeasures Co. / Lillington, NC	SS / FFP	NAVAIR	Mar 2027	Mar 2028	1,978	59.64	Y		Sep 2023

(†) indicates the presence of a P-21

Footnotes:

(29) (DBD) FY2025 funds utilized on Production Buy 1 to achieve IOC. FY2025 includes supplemental funding from Israel Security Supplemental Appropriations Act, 2024 (Division A of Public Law 118-50). DON has received $49.460M for the procurement of DBD (241 qty) for the replacement of Navy stock.

(30) (DBD) FY2026 Production Buy 2 award planned for 3QFY26.

(31) (MJU-76) FY2025 contract award moved to 2QFY26 due to USAF contract strategy change to accommodate additional DCAA requirements.

(32) (MJU-76) FY2025 and FY2026 quantities to be combined buy.

(33) (CCU-136) FY2025 contract award moved to 2QFY26 to allow time to complete DCAA audit.

(34) (CCU-136) Combined FY2024, FY2025 and FY2026 funds on FY2026 contract which awarded February 2026.

(35) (CCU-145) FY2025 contract award moved to 2QFY26 to allow time to complete DCAA audit.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

(36) (CCU-145) Combined FY2025 and FY2026 funds on FY2026 contract which awarded February 2026.

(37) (RR-203) FY2025 Contract award date revised due to changing contract strategy and agency. Will combine FY2025 and FY2026 funding to improve economic order quantity.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) ACTIVE JAMMERS																														
1.3) DUAL BAND DECOY (2)																														
	4	2025	NAVY	.293	.000	.293																								.293
	4	2026	NAVY	.201	.000	.201																								.201
	4	2027	NAVY	.204	.000	.204																								.204
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)																														
	5	2024	NAVY	.255	.000	.255																								.255
	5	2025	NAVY	.584	.000	.584																								.584
	5	2025	AF (‡)	1.075	.000	1.075																								1.075
	5	**2025**	**Total**	**1.659**	**.000**	**1.659**																								**1.659**
	5	2026	NAVY	.316	.000	.316																								.316
	5	2026	AF (‡)	.268	.000	.268																								.268
	5	**2026**	**Total**	**.584**	**.000**	**.584**																								**.584**
	5	2027	NAVY	.340	.000	.340																								.340
	5	2027	AF (‡)	.492	.000	.492																								.492
	5	**2027**	**Total**	**.832**	**.000**	**.832**																								**.832**
2) IR DECOYS																														
2.9) MJU-67 (10)																														
Prior Years Deliveries: 205328																														
	6	2024	NAVY	28.288	.000	28.288																								28.288
	6	2025	NAVY	24.162	.000	24.162																								24.162
	6	2026	NAVY	21.000	.000	21.000																								21.000
	6	2027	NAVY	16.063	.000	16.063																								16.063
2.10) MJU-76 (11)																														
Prior Years Deliveries: 13500																														
	7	2023	NAVY	15.898	.000	15.898																A -	-	-	-	-	-	-	-	15.898
	7	2024	NAVY	37.001	.000	37.001																								37.001
	8	2025	NAVY	24.880	.000	24.880																								24.880
	8	2026	NAVY	19.535	.000	19.535																								19.535
	8	2027	NAVY	36.965	.000	36.965																								36.965
2.12) MJU-78 (13)																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2024	NAVY	11.607	.000	11.607																								11.607
	9	2025	NAVY	7.538	.000	7.538																								7.538
	9	2026	NAVY	6.403	.000	6.403																								6.403
	9	2027	NAVY	17.702	.000	17.702																								17.702
5) F-35 COUNTERMEASURES																														
5.1) ALE-70 (22)																														
Prior Years Deliveries: 2298																														
	10	2023	NAVY	.512	.000	.512																A -	-	-	-	-	-	-	-	-	.512
	10	2023	AF (‡)	.888	.000	.888																A -	-	-	-	-	-	-	-	-	.888
	10	**2023**	**Total**	**1.400**	**.000**	**1.400**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1.400**
	10	2024	NAVY	.480	.000	.480																								.480
	10	2024	AF (‡)	.440	.000	.440																								.440
	10	**2024**	**Total**	**.920**	**.000**	**.920**																								**.920**
	10	2025	NAVY	.160	.000	.160																								.160
	10	2025	AF (‡)	.352	.000	.352																								.352
	10	**2025**	**Total**	**.512**	**.000**	**.512**																								**.512**
	10	2026	NAVY	.160	.000	.160																								.160
	10	2026	AF (‡)	.324	.000	.324																								.324
	10	**2026**	**Total**	**.484**	**.000**	**.484**																								**.484**
	10	2027	NAVY	.156	.000	.156																								.156
	10	2027	AF (‡)	.352	.000	.352																								.352
	10	**2027**	**Total**	**.508**	**.000**	**.508**																								**.508**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) ACTIVE JAMMERS																															
1.3) DUAL BAND DECOY (2)																															
	4	2025	NAVY	.293	.000	.293																				A -	-	-	-	.293	
	4	2026	NAVY	.201	.000	.201																								.201	
	4	2027	NAVY	.204	.000	.204																								.204	
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)																															
	5	2024	NAVY	.255	.000	.255																					A -	-	-	-	.255	
	5	2025	NAVY	.584	.000	.584															A -	-	-	-	-	-	-	-	.049	.049	.486	
	5	2025	AF (‡)	1.075	.000	1.075															A -	-	-	-	-	-	-	-	.089	.089	.897	
	5	**2025**	**Total**	**1.659**	**.000**	**1.659**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.138**	**.138**	**1.383**	
	5	2026	NAVY	.316	.000	.316																								.316	
	5	2026	AF (‡)	.268	.000	.268																								.268	
	5	**2026**	**Total**	**.584**	**.000**	**.584**																								**.584**	
	5	2027	NAVY	.340	.000	.340																								.340	
	5	2027	AF (‡)	.492	.000	.492																								.492	
	5	**2027**	**Total**	**.832**	**.000**	**.832**																								**.832**	
2) IR DECOYS																															
2.9) MJU-67 (10)																															
Prior Years Deliveries: 205328																															
	6	2024	NAVY	28.288	.000	28.288											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	28.288	
	6	2025	NAVY	24.162	.000	24.162																			A -	-	-	-	-	-	24.162	
	6	2026	NAVY	21.000	.000	21.000																								21.000	
	6	2027	NAVY	16.063	.000	16.063																								16.063	
2.10) MJU-76 (11)																															
Prior Years Deliveries: 13500																															
	7	2023	NAVY	15.898	.000	15.898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.324	1.324	1.325	1.325	1.325	1.325	1.325	1.325	5.300	
	7	2024	NAVY	37.001	.000	37.001					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.001	
	8	2025	NAVY	24.880	.000	24.880																								24.880	
	8	2026	NAVY	19.535	.000	19.535																								19.535	
	8	2027	NAVY	36.965	.000	36.965																								36.965	
2.12) MJU-78 (13)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025										BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2024	NAVY	11.607	.000	11.607											A	-	-	-	-	-	-	-	-	-	-	-	-	-	11.607
	9	2025	NAVY	7.538	.000	7.538																			A	-	-	-	-	-	7.538
	9	2026	NAVY	6.403	.000	6.403																									6.403
	9	2027	NAVY	17.702	.000	17.702																									17.702
5) F-35 COUNTERMEASURES																															
5.1) ALE-70 (22)																															
Prior Years Deliveries: 2298																															
	10	2023	NAVY	.512	.000	.512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.042	.042	.042	.042	.043	.043	.043	.043	.172
	10	2023	AF (‡)	.888	.000	.888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.074	.074	.074	.074	.074	.074	.074	.074	.296
	10	**2023**	**Total**	**1.400**	**.000**	**1.400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.116**	**.116**	**.116**	**.116**	**.117**	**.117**	**.117**	**.117**	**.468**
	10	2024	NAVY	.480	.000	.480												A	-	-	-	-	-	-	-	-	-	-	-	-	.480
	10	2024	AF (‡)	.440	.000	.440												A	-	-	-	-	-	-	-	-	-	-	-	-	.440
	10	**2024**	**Total**	**.920**	**.000**	**.920**												**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.920**
	10	2025	NAVY	.160	.000	.160																A	-	-	-	-	-	-	-	-	.160
	10	2025	AF (‡)	.352	.000	.352																A	-	-	-	-	-	-	-	-	.352
	10	**2025**	**Total**	**.512**	**.000**	**.512**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.512**
	10	2026	NAVY	.160	.000	.160																									.160
	10	2026	AF (‡)	.324	.000	.324																									.324
	10	**2026**	**Total**	**.484**	**.000**	**.484**																									**.484**
	10	2027	NAVY	.156	.000	.156																									.156
	10	2027	AF (‡)	.352	.000	.352																									.352
	10	**2027**	**Total**	**.508**	**.000**	**.508**																									**.508**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy | **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1

P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures

Aggregated Items: Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1) ACTIVE JAMMERS																														
1.3) DUAL BAND DECOY (2)																														
	4	2025	NAVY	.293	.000	.293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.024	.024	.024	.024	.024	.024	.024	.125
	4	2026	NAVY	.201	.000	.201									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.201
	4	2027	NAVY	.204	.000	.204																				A -	-	-	-	.204
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)																														
	5	2024	NAVY	.255	.000	.255	-	-	-	-	.022	.022	.022	.021	.021	.021	.021	.021	.021	.021	.021	.021								.000
	5	2025	NAVY	.584	.098	.486	.049	.049	.049	.049	.049	.049	.048	.048	.048	.048														.000
	5	2025	AF (‡)	1.075	.178	.897	.089	.089	.089	.090	.090	.090	.090	.090	.090	.090														.000
	5	**2025**	**Total**	**1.659**	**.276**	**1.383**	**.138**	**.138**	**.138**	**.139**	**.139**	**.139**	**.138**	**.138**	**.138**	**.138**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	5	2026	NAVY	.316	.000	.316			A -	-	-	-	-	-	-	-	.027	.027	.027	.027	.026	.026	.026	.026	.026	.026	.026	.026		.000
	5	2026	AF (‡)	.268	.000	.268			A -	-	-	-	-	-	-	-	.023	.023	.023	.023	.022	.022	.022	.022	.022	.022	.022	.022		.000
	5	**2026**	**Total**	**.584**	**.000**	**.584**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.050**	**.050**	**.050**	**.050**	**.048**	**.048**	**.048**	**.048**	**.048**	**.048**	**.048**	**.048**	**-**	**-**	**.000**
	5	2027	NAVY	.340	.000	.340															A -	-	-	-	-	-	-	-	.029	.029	.282
	5	2027	AF (‡)	.492	.000	.492															A -	-	-	-	-	-	-	-	.041	.041	.410
	5	**2027**	**Total**	**.832**	**.000**	**.832**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.070**	**.070**	**.692**
2) IR DECOYS																														
2.9) MJU-67 (10)																														
Prior Years Deliveries: 205328																														
	6	2024	NAVY	28.288	.000	28.288	-	-	2.357	2.357	2.357	2.357	2.358	2.358	2.358	2.358	2.358	2.358	2.356	2.356										.000
	6	2025	NAVY	24.162	.000	24.162	-	-	-	-	-	-	-	-	-	-	2.013	2.013	2.013	2.013	2.013	2.013	2.014	2.014	2.014	2.014	2.014	2.014			.000
	6	2026	NAVY	21.000	.000	21.000						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.750	1.750	1.750	15.750
	6	2027	NAVY	16.063	.000	16.063																		A -	-	-	-	-	-	-	16.063
2.10) MJU-76 (11)																														
Prior Years Deliveries: 13500																														
	7	2023	NAVY	15.898	10.598	5.300	1.325	1.325	1.325	1.325																				.000
	7	2024	NAVY	37.001	.000	37.001	-	-	-	-	3.083	3.083	3.083	3.083	3.083	3.083	3.083	3.084	3.084	3.084	3.084	3.084								.000
	8	2025	NAVY	24.880	.000	24.880								A -	-	-	-	-	-	-	-	-	-	-	2.074	2.074	2.073	2.074	2.074	14.511
	8	2026	NAVY	19.535	.000	19.535								A -	-	-	-	-	-	-	-	-	-	-	1.627	1.628	1.628	1.628	1.628	11.396
	8	2027	NAVY	36.965	.000	36.965																		A -	-	-	-	-	-	-	36.965
2.12) MJU-78 (13)																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy | **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1

P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures

Aggregated Items: Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027										BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2024	NAVY	11.607	.000	11.607	-	-	.968	.968	.968	.967	.967	.967	.967	.967	.967	.967	.967	.967	.967										.000
	9	2025	NAVY	7.538	.000	7.538	-	-	-	-	-	-	-	-	-	-	.630	.628	.628	.628	.628	.628	.628	.628	.628	.628	.628	.628			.000
	9	2026	NAVY	6.403	.000	6.403						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.533	.533	.533	4.804
	9	2027	NAVY	17.702	.000	17.702																		A -	-	-	-	-	-	-	17.702
5) F-35 COUNTERMEASURES																															
5.1) ALE-70 (22)																															
Prior Years Deliveries: 2298																															
	10	2023	NAVY	.512	.340	.172	.043	.043	.043	.043																					.000
	10	2023	AF (‡)	.888	.592	.296	.074	.074	.074	.074																					.000
	10	**2023**	**Total**	**1.400**	**.932**	**.468**	**.117**	**.117**	**.117**	**.117**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	10	2024	NAVY	.480	.000	.480	-	-	-	-	-	-	-	-	-	-	-	-	.040	.040	.040	.040	.040	.040	.040	.040	.040	.040	.040	.040	.000
	10	2024	AF (‡)	.440	.000	.440	-	-	-	-	-	-	-	-	-	-	-	-	.037	.037	.037	.037	.037	.037	.037	.037	.036	.036	.036	.036	.000
	10	**2024**	**Total**	**.920**	**.000**	**.920**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.077**	**.077**	**.077**	**.077**	**.077**	**.077**	**.077**	**.077**	**.076**	**.076**	**.076**	**.076**	**.000**
	10	2025	NAVY	.160	.000	.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.012	.012	.012	.012	.012	.012	.012	.012	.064
	10	2025	AF (‡)	.352	.000	.352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.032	.032	.032	.032	.028	.028	.028	.028	.112
	10	**2025**	**Total**	**.512**	**.000**	**.512**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.044**	**.044**	**.044**	**.044**	**.040**	**.040**	**.040**	**.040**	**.176**
	10	2026	NAVY	.160	.000	.160				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.160
	10	2026	AF (‡)	.324	.000	.324				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.324
	10	**2026**	**Total**	**.484**	**.000**	**.484**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.484**
	10	2027	NAVY	.156	.000	.156																A -	-	-	-	-	-	-	-	-	.156
	10	2027	AF (‡)	.352	.000	.352																A -	-	-	-	-	-	-	-	-	.352
	10	**2027**	**Total**	**.508**	**.000**	**.508**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.508**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
										Calendar Year 2028														Calendar Year 2029									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) ACTIVE JAMMERS																															
1.3) DUAL BAND DECOY (2)																															
	4	2025	NAVY	.293	.168	.125	.025	.025	.025	.025	.025																				.000
	4	2026	NAVY	.201	.000	.201	.014	.015	.017	.017	.017	.017	.017	.017	.017	.017	.018	.018													.000
	4	2027	NAVY	.204	.000	.204	-	-	-	-	-	-	-	-	-	-	-	-	.017	.017	.017	.017	.017	.017	.017	.017	.017	.017	.017	.017	.000
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)																															
	5	2024	NAVY	.255	.255	.000																									.000
	5	2025	NAVY	.584	.584	.000																									.000
	5	2025	AF (‡)	1.075	1.075	.000																									.000
	5	**2025**	**Total**	**1.659**	**1.659**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	5	2026	NAVY	.316	.316	.000																									.000
	5	2026	AF (‡)	.268	.268	.000																									.000
	5	**2026**	**Total**	**.584**	**.584**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	5	2027	NAVY	.340	.058	.282	.029	.029	.028	.028	.028	.028	.028	.028	.028	.028															.000
	5	2027	AF (‡)	.492	.082	.410	.041	.041	.041	.041	.041	.041	.041	.041	.041	.041															.000
	5	**2027**	**Total**	**.832**	**.140**	**.692**	**.070**	**.070**	**.069**	**.069**	**.069**	**.069**	**.069**	**.069**	**.069**	**.069**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
2) IR DECOYS																															
2.9) MJU-67 (10)																															
Prior Years Deliveries: 205328																															
	6	2024	NAVY	28.288	28.288	.000																									.000
	6	2025	NAVY	24.162	24.162	.000																									.000
	6	2026	NAVY	21.000	5.250	15.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750																.000
	6	2027	NAVY	16.063	.000	16.063	-	-	-	-	-	-	-	-	-	1.339	1.339	1.339	1.339	1.339	1.339	1.339	1.338	1.338	1.338	1.338	1.338				.000
2.10) MJU-76 (11)																															
Prior Years Deliveries: 13500																															
	7	2023	NAVY	15.898	15.898	.000																									.000
	7	2024	NAVY	37.001	37.001	.000																									.000
	8	2025	NAVY	24.880	10.369	14.511	2.073	2.073	2.073	2.073	2.073	2.073	2.073																		.000
	8	2026	NAVY	19.535	8.139	11.396	1.628	1.628	1.628	1.628	1.628	1.628	1.628																		.000
	8	2027	NAVY	36.965	.000	36.965	-	-	-	-	-	3.081	3.081	3.081	3.081	3.081	3.080	3.080	3.080	3.080	3.080	3.080	3.080								.000
2.12) MJU-78 (13)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
							Calendar Year 2028												Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2024	NAVY	11.607	11.607	.000																								.000
	9	2025	NAVY	7.538	7.538	.000																								.000
	9	2026	NAVY	6.403	1.599	4.804	.533	.533	.534	.534	.534	.534	.534	.534	.534															.000
	9	2027	NAVY	17.702	.000	17.702	-	-	-	-	-	-	-	-	-	1.476	1.476	1.475	1.475	1.475	1.475	1.475	1.475	1.475	1.475	1.475	1.475			.000
5) F-35 COUNTERMEASURES																														
5.1) ALE-70 (22)																														
Prior Years Deliveries: 2298																														
	10	2023	NAVY	.512	.512	.000																								.000
	10	2023	AF (‡)	.888	.888	.000																								.000
	10	**2023**	**Total**	**1.400**	**1.400**	**.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	10	2024	NAVY	.480	.480	.000																								.000
	10	2024	AF (‡)	.440	.440	.000																								.000
	10	**2024**	**Total**	**.920**	**.920**	**.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	10	2025	NAVY	.160	.096	.064	.016	.016	.016	.016																				.000
	10	2025	AF (‡)	.352	.240	.112	.028	.028	.028	.028																				.000
	10	**2025**	**Total**	**.512**	**.336**	**.176**	**.044**	**.044**	**.044**	**.044**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	10	2026	NAVY	.160	.000	.160	-	-	-	-	.012	.012	.012	.012	.012	.012	.012	.012	.016	.016	.016	.016								.000
	10	2026	AF (‡)	.324	.000	.324	-	-	-	-	.027	.027	.027	.027	.027	.027	.027	.027	.027	.027	.027	.027								.000
	10	**2026**	**Total**	**.484**	**.000**	**.484**	**-**	**-**	**-**	**-**	**.039**	**.039**	**.039**	**.039**	**.039**	**.039**	**.039**	**.039**	**.043**	**.043**	**.043**	**.043**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.000**
	10	2027	NAVY	.156	.000	.156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.012	.012	.012	.012	.012	.012	.012	.012	.060
	10	2027	AF (‡)	.352	.000	.352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.032	.032	.032	.032	.028	.028	.028	.028	.112
	10	**2027**	**Total**	**.508**	**.000**	**.508**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.044**	**.044**	**.044**	**.044**	**.040**	**.040**	**.040**	**.040**	**.172**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031												
								Calendar Year 2030												Calendar Year 2031												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1) ACTIVE JAMMERS																															
1.3) DUAL BAND DECOY (2)																															
	4	2025	NAVY	.293	.293	.000																									.000
	4	2026	NAVY	.201	.201	.000																									.000
	4	2027	NAVY	.204	.204	.000																									.000
1.5) ALQ-260 ACTIVE EXPENDABLE DEVICE (4)																															
	5	2024	NAVY	.255	.255	.000																									.000
	5	2025	NAVY	.584	.584	.000																									.000
	5	2025	AF (‡)	1.075	1.075	.000																									.000
	5	**2025**	**Total**	**1.659**	**1.659**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	5	2026	NAVY	.316	.316	.000																									.000
	5	2026	AF (‡)	.268	.268	.000																									.000
	5	**2026**	**Total**	**.584**	**.584**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	5	2027	NAVY	.340	.340	.000																									.000
	5	2027	AF (‡)	.492	.492	.000																									.000
	5	**2027**	**Total**	**.832**	**.832**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
2) IR DECOYS																															
2.9) MJU-67 (10)																															
Prior Years Deliveries: 205328																															
	6	2024	NAVY	28.288	28.288	.000																									.000
	6	2025	NAVY	24.162	24.162	.000																									.000
	6	2026	NAVY	21.000	21.000	.000																									.000
	6	2027	NAVY	16.063	16.063	.000																									.000
2.10) MJU-76 (11)																															
Prior Years Deliveries: 13500																															
	7	2023	NAVY	15.898	15.898	.000																									.000
	7	2024	NAVY	37.001	37.001	.000																									.000
	8	2025	NAVY	24.880	24.880	.000																									.000
	8	2026	NAVY	19.535	19.535	.000																									.000
	8	2027	NAVY	36.965	36.965	.000																									.000
2.12) MJU-78 (13)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031											
										Calendar Year 2030														Calendar Year 2031								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
	9	2024	NAVY	11.607	11.607	.000																								.000
	9	2025	NAVY	7.538	7.538	.000																								.000
	9	2026	NAVY	6.403	6.403	.000																								.000
	9	2027	NAVY	17.702	17.702	.000																								.000
5) F-35 COUNTERMEASURES																														
5.1) ALE-70 (22)																														
Prior Years Deliveries: 2298																														
	10	2023	NAVY	.512	.512	.000																								.000
	10	2023	AF (‡)	.888	.888	.000																								.000
	10	**2023**	**Total**	**1.400**	**1.400**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	10	2024	NAVY	.480	.480	.000																								.000
	10	2024	AF (‡)	.440	.440	.000																								.000
	10	**2024**	**Total**	**.920**	**.920**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	10	2025	NAVY	.160	.160	.000																								.000
	10	2025	AF (‡)	.352	.352	.000																								.000
	10	**2025**	**Total**	**.512**	**.512**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	10	2026	NAVY	.160	.160	.000																								.000
	10	2026	AF (‡)	.324	.324	.000																								.000
	10	**2026**	**Total**	**.484**	**.484**	**.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
	10	2027	NAVY	.156	.096	.060	.012	.016	.016	.016																				.000
	10	2027	AF (‡)	.352	.240	.112	.028	.028	.028	.028																				.000
	10	**2027**	**Total**	**.508**	**.336**	**.172**	**.040**	**.044**	**.044**	**.044**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**.000**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE SYSTEMS - NASHUA, NH	30	120	300	3	9	16	25	0	9	16	25
2	Leonardo UK LTD - Luton, UK	2,000	10,000	15,000	5	3	8	11	0	3	8	11
3	Elbit Systems Ltd/CAAA - Israel/Crane, IN	15,000	72,000	96,000	8	11	16	27	0	6	16	22
4	Crane Army Ammunition Activity - Crane, IN	15,000	46,080	120,960	0	5	24	29	0	0	0	0
5	TBD - TBD			TBD	2	11	12	23	0	6	12	18
6	Elbit Systems Ltd - Israel	8,000	30,000	45,000	8	11	16	27	0	6	16	22
7	BAE Systems - Nashua, NH	120	1,440	1,920	4	12	25	37	0	4	25	29

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604258N
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	118.360	7.407	6.177	8.179	0.000	8.179	9.218	12.609	14.587	14.882	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	118.360	7.407	6.177	8.179	0.000	8.179	9.218	12.609	14.587	14.882	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**118.360**	**7.407**	**6.177**	**8.179**	**0.000**	**8.179**	**9.218**	**12.609**	**14.587**	**14.882**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Jet-Assisted Take-Off (JATO) / Rocket-Assisted Take-Off (RATO) are solid propellant rocket motors used to launch subsonic aerial targets into controlled flight. Subsonic aerial targets are used in Fleet Live Fire with a Purpose pre-deployment force generation certification events, Naval Sea Systems Command's post-availability Combat System Ship Qualification Test (CSSQT) program and developmental and operational test and evaluation in support of Navy and DoW acquisition programs. The JATO / RATO family of rocket motors consists of the MK-23 and MK-129 in support of BQM-34 launches, the MK-117 in support of BQM-74 launches, and the MK-85 in support of BQM-177 launches. MK-129 JATO Procurement includes required MK-296 Igniters. MK-129 is developed under PE 0604258N.

JATO / RATO quantities are tied to BQM-177 and BQM-34 procurements, target operating activity inventories and annual target presentation requirements of the fleet for training and post-availability combat systems checks, Navy and DoW acquisition programs, and fleet exercise programs. Funding also supports production engineering support, integrated logistics support, ordnance safety, product improvements, quality assurance and lot acceptance testing.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0604258N	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)	P-5a, P-21			- / 118.360	- / 7.407	- / 6.177	- / 8.179	- / -	- / 8.179
P-40	**Total Gross/Weapon System Cost**				**- / 118.360**	**- / 7.407**	**- / 6.177**	**- / 8.179**	**- / 0.000**	**- / 8.179**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding is required to support the procurement of MK-85 rocket motors in matched pairs to launch subsonic aerial targets. The quantities are based on current and projected expenditures, ready-for-issue Sub-Sonic Aerial Targets (SSAT) inventory, target operating site build capabilities, and maintaining inventory in accordance with OPNAV SSAT authorized allocation. FY 2027 funds the non-recurring engineering associated with the production re-start of the MK-129 production line. FY 2027 also funds production support and other costs required in the production and acceptance of the MK-85 rocket motors.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items Title:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) JATO / RATO																				
1.1) MK-85 RATO (1)(†)	A		12,983.96	3,118	40.484	15,492.50	400	6.197	40,015.15	132	5.282	36,000.00	120	4.320	-	-	-	36,000.00	120	4.320
1.2) MK-117 MOD 0 ROCKET MOTORS	A		3,137.41	16,600	52.081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) Non-Recurring Engineering JATO (2)	A		-	-	-	-	-	-	-	-	-	-	-	3.090	-	-	-	-	-	3.090
Subtotal: 1) JATO / RATO			**-**	**-**	***92.565***	**-**	**-**	***6.197***	**-**	**-**	***5.282***	**-**	**-**	***7.410***	**-**	**-**	**-**	**-**	**-**	***7.410***
2) Support																				
2.1) Production Support RATO	A		-	-	7.785	-	-	1.188	-	-	0.872	-	-	0.746	-	-	-	-	-	0.746
2.2) Production Support JATO	A		-	-	0.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) OTHER COSTS	A		-	-	17.580	-	-	0.022	-	-	0.023	-	-	0.023	-	-	-	-	-	0.023
Subtotal: 2) Support			**-**	**-**	***25.795***	**-**	**-**	***1.210***	**-**	**-**	***0.895***	**-**	**-**	***0.769***	**-**	**-**	**-**	**-**	**-**	***0.769***
Total			**-**	**-**	**118.360**	**-**	**-**	**7.407**	**-**	**-**	**6.177**	**-**	**-**	**8.179**	**-**	**-**	**-**	**-**	**-**	**8.179**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) MK-85 RATO: Funding supports the procurement of MK-85 RATOs. Unit price increase in FY 2027 due to the requirement to produce new rocket motors. Prior rocket motors were produced using salvaged materials which are no longer available.

(2) Non-recurring engineering required to qualify multiple parts for use on the restarted Mk-129 production line. Parts include, but are not limited to propellant, the initiator and the motor. NRE tasking required for Igniter and Motor.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0194 / Jet Assisted Take Off (JATOs)	Aggregated Items: Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) JATO / RATO												
1.1) MK-85 RATO (1)(†)		2022	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2021	Nov 2025	207	27,222.22	Y		
1.1) MK-85 RATO (1)(†)		2023	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2022	Jan 2026	460	12,394.66	Y		
1.1) MK-85 RATO (1)(†)		2024	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2023	Jan 2027	400	15,057.50	Y		
1.1) MK-85 RATO (1)(†)		2025	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2024	Jan 2028	400	15,492.50	Y		
1.1) MK-85 RATO (1)(†)		2026 (3)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Mar 2026	Jan 2029	132	40,015.15	Y		
1.1) MK-85 RATO (1)(†)		2027	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2026	Jan 2030	120	36,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(3) Contract award delay 3 month due to negotiations taking longer than expected due to administrative delays.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Items (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) JATO / RATO																														
1.1) MK-85 RATO [1]																														
Prior Years Deliveries: 2051																														
	11	2022	NAVY	207	0	207			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207
	11	2023	NAVY	460	0	460															A -	-	-	-	-	-	-	-	-	460
	11	2024	NAVY	400	0	400																								400
	11	2025	NAVY	400	0	400																								400
	11	2026	NAVY	132	0	132																								132
	11	2027	NAVY	120	0	120																								120
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Items (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) JATO / RATO																														
1.1) MK-85 RATO [1]																														
Prior Years Deliveries: 2051																														
	11	2022	NAVY	207	0	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207
	11	2023	NAVY	460	0	460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	460
	11	2024	NAVY	400	0	400			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	11	2025	NAVY	400	0	400															A -	-	-	-	-	-	-	-	-	-	400
	11	2026	NAVY	132	0	132																									132
	11	2027	NAVY	120	0	120																									120
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Items (Units in Each)							Fiscal Year 2026												Fiscal Year 2027										BALANCE
							Calendar Year 2026												Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) JATO / RATO																													
1.1) MK-85 RATO [1]																													
Prior Years Deliveries: 2051																													
	11	2022	NAVY	207	0	207	-	17	17	17	17	17	12	15	15	15	15	15	15	10	10									0
	11	2023	NAVY	460	0	460	-	-	-	40	40	40	40	40	40	40	40	40	30	30	40									0
	11	2024	NAVY	400	0	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	33	33	33	33	33	33	33	34	102
	11	2025	NAVY	400	0	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	11	2026	NAVY	132	0	132						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132
	11	2027	NAVY	120	0	120															A	-	-	-	-	-	-	-	-	-	120
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Items (Units in Each)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
							Calendar Year 2028												Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) JATO / RATO																														
1.1) MK-85 RATO [1]																														
Prior Years Deliveries: 2051																														
	11	2022	NAVY	207	207	0																								0
	11	2023	NAVY	460	460	0																								0
	11	2024	NAVY	400	298	102	34	34	34																					0
	11	2025	NAVY	400	0	400	-	-	-	34	34	34	34	33	33	33	33	33	33	33	33									0
	11	2026	NAVY	132	0	132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11	11	11	11	11	11	11	11	33
	11	2027	NAVY	120	0	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

Items (Units in Each)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) JATO / RATO																														
1.1) MK-85 RATO [1]																														
Prior Years Deliveries: 2051																														
	11	2022	NAVY	207	207	0																								0
	11	2023	NAVY	460	460	0																								0
	11	2024	NAVY	400	400	0																								0
	11	2025	NAVY	400	400	0																								0
	11	2026	NAVY	132	99	33	11	11	11																					0
	11	2027	NAVY	120	0	120	-	-	-	10	10	10	10	10	10	10	10	10	10	10	10									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0194 / Jet Assisted Take Off (JATOs)	**Aggregated Items:** Jet Assisted Take Off (JATOs)/Rocket Assisted Take Off (RATOs)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NSWC INDIAN HEAD DIV - Indian Head, MD	100	500	6,000	0	3	18	21	0	3	37	40

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	527.835	21.051	24.864	44.136	0.000	44.136	36.373	38.959	32.256	32.902	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	527.835	21.051	24.864	44.136	0.000	44.136	36.373	38.959	32.256	32.902	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**527.835**	**21.051**	**24.864**	**44.136**	**0.000**	**44.136**	**36.373**	**38.959**	**32.256**	**32.902**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program procures conventional 5"/54 ammunition and Counter Unmanned Aerial Systems (C-UAS) Hypervelocity Projectile (HVP) rounds supporting CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101). Both ammunition are fired from MK 45 gun installed on Cruiser and Destroyer combatant ships against air, surface, and shore targets. Conventional 5"/54 Ammunition items procured includes propelling charges, high-explosive projectiles, fuzes, and training rounds.

In FY 2024 the USN 5"/54 ammunition production was line was shut down due to the production facility eliminating their 5"/54 ammunition production capability in support of the Ukraine requirement for 155mm ammunition. As a result, the USN 5"/54 ammunition inventory is critically low and will worsen if action is not taken immediately.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / 5 Inch/54 Gun Ammunition	P-5a, P-21			- / 527.835	- / 21.051	- / 24.864	- / 44.136	- / 0.000	- / 44.136
P-40	**Total Gross/Weapon System Cost**				**- / 527.835**	**- / 21.051**	**- / 24.864**	**- / 44.136**	**- / 0.000**	**- / 44.136**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline program funds procurement of Propelling Charges and Training Projectiles to maintain operational requirements. It also funds Product Improvement Program to continue addressing source of supply and ammunition obsolescence issues, as well as Renovation Program to restore legacy assets to fleet issuable condition. Baseline program also funds Production Engineering and Gauge requirements for all 5"/54 ammunition.

FY2027 funding is to restore 5"/54 ammunition production capability and to convert unserviceable rounds to training rounds to reduce the gap between current inventory levels and the USN ammunition requirements for training and operational purposes. Operational purposes include surface warfare, air warfare, CUAS and shore engagements. 5"/54 ammunition types are inert training rounds, high explosive and kinetic energy rounds, and high velocity projectiles.

Baseline program also funds production engineering and gauge requirements for all 5"/54 ammunition.

The FY2027 funding will be used to address the inventory issue near term by refurbishing unserviceable rounds into inert training rounds, and long term by starting the reestablishment of supplier production capability of all types of rounds using the treated cast iron process (Austempered Ductile Iron ADI). ADI will create a stronger projectile casting with superior strength.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	527.835	21.051	24.864	44.136	0.000	44.136
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	527.835	21.051	24.864	44.136	0.000	44.136
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**527.835**	**21.051**	**24.864**	**44.136**	**0.000**	**44.136**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AC100 5"/54 AMMUNITION HARDWARE Cost																		
Recurring Cost																		
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)	1,087.58	491	0.534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) 5"/54 CHG, PROP, FULL (D326)	909.40	74,327	67.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) 5"/54 CHG, PROP, FULL (DA65)(†) (1)	1,393.23	34,873	48.586	-	-	-	-	-	-	2,433.78	7,061	17.185	-	-	-	2,433.78	7,061	17.185
1.1.4) 5"54 PROJ, BLP/T (D349)(†) (2)	482.63	57,765	27.879	-	-	-	-	-	-	1,450.00	9,540	13.833	-	-	-	1,450.00	9,540	13.833
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)	1,941.27	28,944	56.188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) MK187 MOD 0 PROJECTILE (DA53)	3,486.24	14,902	51.952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.7) MK14 Tank	-	-	2.040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.8) TRANSPORTATION ACCT CODE (3)	-	-	4.512	-	-	0.225	-	-	0.400	-	-	0.500	-	-	-	-	-	0.500
1.1.9) PE/QA SMCA	-	-	1.559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.10) PRIOR YEARS CUMULATIVE FUNDING	-	-	25.388	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*286.231*	-	-	*0.225*	-	-	*0.400*	-	-	*31.518*	-	-	-	-	-	*31.518*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0250 / 5 Inch/54 Gun Ammunition	Item Number / Title [DODIC]: 1 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - AC100 5"/54 AMMUNITION HARDWARE Cost	**-**	**-**	***286.231***	**-**	**-**	***0.225***	**-**	**-**	***0.400***	**-**	**-**	***31.518***	**-**	**-**	**-**	**-**	**-**	***31.518***
Hardware - AC850 PRODUCT IMPROVEMENT Cost																		
Recurring Cost																		
2.1.1) PRODUCT IMPROVEMENT	-	-	37.496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2) PROJECTILE MATERIAL IMPLEMENTATION PRODUCT IMPROVEMENT	-	-	-	-	-	6.000	-	-	7.400	-	-	3.806	-	-	-	-	-	3.806
2.1.3) PROJECTILE BALLISTIC & ENVIRONMENTAL TESTING PRODUCT IMPROVEMENT	-	-	-	-	-	1.900	-	-	1.350	-	-	0.600	-	-	-	-	-	0.600
2.1.4) PROJECTILE ENGINEERING & SAFETY PRODUCT IMPROVEMENT	-	-	-	-	-	0.750	-	-	0.345	-	-	0.275	-	-	-	-	-	0.275
2.1.5) PROPELLING CHARGE MATERIAL IMPLEMENTATION PRODUCT IMPROVEMENT	-	-	-	-	-	4.450	-	-	3.350	-	-	-	-	-	-	-	-	-
2.1.6) PROPELLING CHARGE BALLISTIC & ENVIRONMENTAL TESTING PRODUCT IMPROVEMENT	-	-	-	-	-	1.800	-	-	0.950	-	-	-	-	-	-	-	-	-
2.1.7) PROPELLING CHARGE ENGINEERING & SAFETY PRODUCT IMPROVEMENT	-	-	-	-	-	0.578	-	-	0.254	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*37.496*	-	-	*15.478*	-	-	*13.649*	-	-	*4.681*	-	-	-	-	-	*4.681*
Subtotal: Hardware - AC850 PRODUCT IMPROVEMENT Cost	**-**	**-**	***37.496***	**-**	**-**	***15.478***	**-**	**-**	***13.649***	**-**	**-**	***4.681***	**-**	**-**	**-**	**-**	**-**	***4.681***
Hardware - AC893 RENOVATION COMPONENTS Cost																		
Recurring Cost																		
3.1.1) RENOVATION COMPONENTS	-	-	108.664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0250 / 5 Inch/54 Gun Ammunition	Item Number / Title [DODIC]: 1 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.2) PROJECTILE RENOVATION(†) (4)	-	-	-	-	-	-	583.35	6,428	3.750	600.00	6,250	3.750	-	-	-	600.00	6,250	3.750
3.1.3) PROPELLING CHARGE RENOVATION(†)	-	-	-	-	-	-	130.00	23,000	2.990	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*108.664*	-	-	-	-	-	*6.740*	-	-	*3.750*	-	-	-	-	-	*3.750*
Subtotal: Hardware - AC893 RENOVATION COMPONENTS Cost	**-**	**-**	***108.664***	**-**	**-**	**-**	**-**	**-**	***6.740***	**-**	**-**	***3.750***	**-**	**-**	**-**	**-**	**-**	***3.750***
Hardware - AC894 GAUGE REQUIREMENTS Cost																		
Recurring Cost																		
4.1.1) GAUGE REQUIREMENTS	-	-	5.624	-	-	0.377	-	-	0.380	-	-	0.380	-	-	-	-	-	0.380
Subtotal: Recurring Cost	-	-	*5.624*	-	-	*0.377*	-	-	*0.380*	-	-	*0.380*	-	-	-	-	-	*0.380*
Subtotal: Hardware - AC894 GAUGE REQUIREMENTS Cost	**-**	**-**	***5.624***	**-**	**-**	***0.377***	**-**	**-**	***0.380***	**-**	**-**	***0.380***	**-**	**-**	**-**	**-**	**-**	***0.380***
Hardware - (AC895) NON-STANDARD Cost																		
Non Recurring Cost																		
5.1.1) NON-STANDARD	-	-	2.286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*2.286*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - (AC895) NON-STANDARD Cost	**-**	**-**	***2.286***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - AC900 CENTCOM CUAS Cost																		
Non Recurring Cost																		
6.1.1) HVP ROUNDS (5)	-	-	16.876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2) HVP WARHEADS (6)	-	-	0.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3) HVP PROJECTILE DATA LINK (PDLs) (7)	-	-	2.585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4) HVP INTEGRATION (8)	-	-	4.294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*24.700*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - AC900 CENTCOM CUAS Cost	-	-	***24.700***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - AC90079 - Israel Supplemental Cost																		
Non Recurring Cost																		
7.1.1) MK 419 MOD 1 Multi-Function Fuze (MFF)(†)	-	-	-	1,109.00	957	1.061	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.061*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - AC90079 - Israel Supplemental Cost	-	-	-	-	-	***1.061***	-	-	-	-	-	-	-	-	-	-	-	-
Support - AC830 PRODUCTION ENGINEERING Cost																		
8.1) PRODUCTION ENGINEERING	-	-	55.650	-	-	3.910	-	-	3.695	-	-	3.807	-	-	-	-	-	3.807
8.2) QCCCF PE Support	-	-	7.184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - AC830 PRODUCTION ENGINEERING Cost	-	-	***62.834***	-	-	***3.910***	-	-	***3.695***	-	-	***3.807***	-	-	-	-	-	***3.807***
Gross/Weapon System Cost	-	-	**527.835**	-	-	**21.051**	-	-	**24.864**	-	-	**44.136**	-	-	**0.000**	-	-	**44.136**

Remarks:

[Hardware] AC100: 5"54 Ammunition Hardware includes costs to procure components, load and assembly of complete rounds, and acceptance tests. Costs associated with Transportation Account Code (TAC) are for first destination of delivery of production items. Unit costs and quantities are adjusted during year of execution.

[Hardware] AC850: Product Improvement engineering services and related efforts by government activities, the producing contractor or manufacturing installation, are executed to extend the useful military life of an item or to improve the item/address component obsolescence within the current performance envelope. Product Improvement engineering services are required to execute the reestablishment of the 5"/54 ammo production line.

[Hardware] AC893: Renovation includes costs to procure upgraded components necessary to maximize fleet's tactical capabilities and restoration of unserviceable assets to issuable condition.

[Hardware] AC894: Gauge Requirements are for the procurement of gauges, auxiliary and test equipment and support costs necessary for ammunition metrology to check critical dimensions/parameters of ammunition items and their parts.

[Hardware] AC900: Newly established C-UAS Hypervelocity Projectile (HVP) cost elements in support of FY2024 CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101).

[Hardware] AC90079: Supplemental funds provided in support of FY2025 Israel Security Supplemental Tranche 8, Appropriations Act, 2024 (Division A of Public Law 118-50).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

[Support Cost] AC830: Production engineering for engineering services to support new acquisition, in production ammunition, and the reestablishment of the 5"/54 ammo production line.

(†) indicates the presence of a P-5a

Footnotes:

(1) AC100: FY2027 DA65 1.1.3: FY2027 funding will resume procurement of rounds by implementing work completed by recent product improvement qualifications to re-establish the industrial base for qualified cartridge case sources of supply.

(2) AC100: FY2027 D349 1.1.4: FY2027 funding increase to resume procurement of rounds through initial Low Rate Initial Production (LRIP) buy, utilizing one of the new qualified sources of supply for projectile bodies. Full Rate Procurement (FRP) to resume in FY2028, following completion of LRIP qualifications and inventory renovations in 2027. FY2027 funding is still being utilized to finalize Product Improvement qualifications for Cast Austempered Ductile Iron (ADI) projectiles (AC850, CE 2.1.2, 2.1.3, 2.1.4) and Renovation efforts (AC893, CE 3.1.2) to expedite Fleet inventory replenishment. This cost-effective Renovation approach leverages existing components and unserviceable assets, ensuring continued Fleet training capability.

(3) AC100 FY 2027 Transportation Account Code (TAC) 1.1.8: FY2027 funding increase supports critical shipping requirements driven by expanded international deliveries and new qualified sources, renovation logistics, and expedited Fleet asset positioning to address current inventory shortages.

(4) AC893: FY2026 and FY2027 3.1.2 (Projectile Renovation) Established to renovate unserviceable assets to newly serviceable assets (QTY 6,428 and 6,250) to the fleet. Efforts include removing the unserviceable asset from its current packaging, safely removing and disposing of the nose fuze and current explosive fill, certifying the components structural integrity, and renovating the exterior and rotating band back to serviceable condition. This effort is necessary to address critical inventory posture.

(5) AC900: 6.1.1 HVP Rounds: Counter Unmanned Aerial Systems (C-UAS) Hypervelocity Projectile (HVP) Round cost element to procure twenty-two (22) HVP rounds in support of FY2024 CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101).

(6) AC900: 6.1.2 HVP Warheads: Counter Unmanned Aerial Systems (C-UAS) Hypervelocity Projectile (HVP) Warheads cost element to procure twenty-two (22) HVP warheads in support of FY2024 CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101).

(7) AC900: 6.1.3 HVP Projectile Data Link: Counter Unmanned Aerial Systems (C-UAS) Hypervelocity Projectile (HVP) Projectile Data Link (PDL) cost element to procure twenty-two (22) HVP Projectile Data Links in support of FY2024 CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101).

(8) AC900: 6.1.4 HVP Integration: Counter Unmanned Aerial Systems (C-UAS) Hypervelocity Projectile (HVP) integration cost element for HVP integration efforts in support of FY2024 CENTCOM Operations Transfer, Israel Security Supplemental (P.L. 118-50, Division A., Sec. 101).

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0250 / 5 Inch/54 Gun Ammunition	Item Number / Title [DODIC]: 1 / 5 Inch/54 Gun Ammunition

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) 5"/54 CHG, PROP, FULL (DA65)(†)		2020	GDOTS/CCC / VALLEYFIELD, CANADA	C / FFP	NSWC IH	Nov 2019	Oct 2024	4,131	1,556.69	Y		Jun 2018
1.1.3) 5"/54 CHG, PROP, FULL (DA65)(†)		2021 (9)	GDOTS/CCC / VALLEYFIELD, CANADA	C / FFP	NSWC IH	Apr 2021	Sep 2026	5,551	2,161.12	Y		Jun 2018
1.1.3) 5"/54 CHG, PROP, FULL (DA65)(†)		2022 (10)	GDOTS/CCC / VALLEYFIELD, CANADA	C / FFP	NSWC IH	Oct 2021	Sep 2026	5,106	1,401.25	Y		Jun 2018
1.1.3) 5"/54 CHG, PROP, FULL (DA65)(†)		2027	TBD / TBD	C / FFP	NSWC IHD	Jun 2027	Jun 2031	7,061	2,433.78	Y		Nov 2026
1.1.4) 5"54 PROJ, BLP/T (D349)(†)		2020 (11)	NGDS / ROCKET CENTER, WV	C / FFP	NSWC IHD	Mar 2020	Sep 2026	5,828	878.42	Y		Feb 2019
1.1.4) 5"54 PROJ, BLP/T (D349)(†)		2027	TBD / TBD	C / FFP	NSWC IHD	May 2027	Sep 2029	9,540	1,450.00	Y		May 2027
3.1.2) PROJECTILE RENOVATION(†)		2026	Crane Army Ammunition Activity / NSWC CRANE, IND	PO	TBD	Apr 2026	Dec 2026	6,428	583.35	Y		Oct 2025
3.1.2) PROJECTILE RENOVATION(†)		2027	Crane Army Ammunition Activity / NSWC CRANE, IND	PO	TBD	Apr 2027	Dec 2027	6,250	600.00	Y		Oct 2026
3.1.3) PROPELLING CHARGE RENOVATION(†)		2026	McAlester Army Ammunition Plant / McAlester, OK	PO	TBD	May 2026	Oct 2026	23,000	130.00	Y		Oct 2025
7.1.1) MK 419 MOD 1 Multi-Function Fuze (MFF)		2025	NGDS / ROCKET CENTER, WV	C / FFP	NSWC IHD	Mar 2026	Sep 2027	957	1,109.00	Y		Oct 2025

(†) indicates the presence of a P-21

Footnotes:

(9) Delivery dates have shifted to Sept 2026 for receipt of oustanding materials.

(10) Delivery dates have shifted to Sept 2026 for receipt of oustanding materials.

(11) Delivery dates are delayed due to the removal of the Navy 5 inch Production line as part of the 155mm Artillery Expansion at Scranton. Navy is working with the Prime Contractor to bring Austempered Cast Ductile Iron (ADI) up to production readiness as the material replacement for product previously manufactured at Scranton. Quantities may be adjusted depending on the outcome.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2020												Fiscal Year 2021											BALANCE
							Calendar Year 2020												Calendar Year 2021											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																														
Prior Years Deliveries: 20085																														
	1	2020	NAVY	4.131	.000	4.131		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.131
	1	2021	NAVY	5.551	.000	5.551																			A -	-	-	-	-	-	5.551
	1	2022	NAVY	5.106	.000	5.106																									5.106
	2	2027	NAVY	7.061	.000	7.061																									7.061
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																														
Prior Years Deliveries: 51937																														
	3	2020	NAVY	5.828	.000	5.828						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.828
	4	2027	NAVY	9.540	.000	9.540																									9.540
3.1.2) PROJECTILE RENOVATION [4]																														
	5	2026	NAVY	6.428	.000	6.428																									6.428
	5	2027	NAVY	6.250	.000	6.250																									6.250
3.1.3) PROPELLING CHARGE RENOVATION																														
	6	2026	NAVY	23.000	.000	23.000																									23.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
							Calendar Year 2022												Calendar Year 2023											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																														
Prior Years Deliveries: 20085																														
	1	2020	NAVY	4.131	.000	4.131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.131
	1	2021	NAVY	5.551	.000	5.551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.551
	1	2022	NAVY	5.106	.000	5.106	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.106
	2	2027	NAVY	7.061	.000	7.061																								7.061
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																														
Prior Years Deliveries: 51937																														
	3	2020	NAVY	5.828	.000	5.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.828
	4	2027	NAVY	9.540	.000	9.540																								9.540
3.1.2) PROJECTILE RENOVATION [4]																														
	5	2026	NAVY	6.428	.000	6.428																								6.428
	5	2027	NAVY	6.250	.000	6.250																								6.250
3.1.3) PROPELLING CHARGE RENOVATION																														
	6	2026	NAVY	23.000	.000	23.000																								23.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																														
Prior Years Deliveries: 20085																														
	1	2020	NAVY	4.131	.000	4.131	-	-	-	-	-	-	-	-	-	-	-	-	.927	-	-	-	-	-	-	-	-	-	-	3.204
	1	2021	NAVY	5.551	.000	5.551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.551
	1	2022	NAVY	5.106	.000	5.106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.106
	2	2027	NAVY	7.061	.000	7.061																								7.061
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																														
Prior Years Deliveries: 51937																														
	3	2020	NAVY	5.828	.000	5.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.828
	4	2027	NAVY	9.540	.000	9.540																								9.540
3.1.2) PROJECTILE RENOVATION [4]																														
	5	2026	NAVY	6.428	.000	6.428																								6.428
	5	2027	NAVY	6.250	.000	6.250																								6.250
3.1.3) PROPELLING CHARGE RENOVATION																														
	6	2026	NAVY	23.000	.000	23.000																								23.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																														
Prior Years Deliveries: 20085																														
	1	2020	NAVY	4.131	.927	3.204	-	-	-	-	-	-	-	-	-	-	-	3.204												.000
	1	2021	NAVY	5.551	.000	5.551	-	-	-	-	-	-	-	-	-	-	-	5.551												.000
	1	2022	NAVY	5.106	.000	5.106	-	-	-	-	-	-	-	-	-	-	-	5.106												.000
	2	2027	NAVY	7.061	.000	7.061																				A	-	-	-	-	7.061
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																														
Prior Years Deliveries: 51937																														
	3	2020	NAVY	5.828	.000	5.828	-	-	-	-	-	-	-	-	-	-	-	3.000	2.828											.000
	4	2027	NAVY	9.540	.000	9.540																					A	-	-	-	-	9.540
3.1.2) PROJECTILE RENOVATION [4]																														
	5	2026	NAVY	6.428	.000	6.428							A	-	-	-	-	-	-	-	-	2.500	-	-	2.500	-	-	1.428				.000
	5	2027	NAVY	6.250	.000	6.250																			A	-	-	-	-	-	6.250
3.1.3) PROPELLING CHARGE RENOVATION																														
	6	2026	NAVY	23.000	.000	23.000								A	-	-	-	-	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	3.000	.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																															
Prior Years Deliveries: 20085																															
	1	2020	NAVY	4.131	4.131	.000																									.000
	1	2021	NAVY	5.551	5.551	.000																									.000
	1	2022	NAVY	5.106	5.106	.000																									.000
	2	2027	NAVY	7.061	.000	7.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.061
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																															
Prior Years Deliveries: 51937																															
	3	2020	NAVY	5.828	5.828	.000																									.000
	4	2027	NAVY	9.540	.000	9.540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.000	6.540
3.1.2) PROJECTILE RENOVATION [4]																															
	5	2026	NAVY	6.428	6.428	.000																									.000
	5	2027	NAVY	6.250	.000	6.250	-	-	2.500	-	-	2.500	-	-	1.250																.000
3.1.3) PROPELLING CHARGE RENOVATION																															
	6	2026	NAVY	23.000	23.000	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031											BALANCE
							Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) 5"/54 CHG, PROP, FULL (DA65) [1]																														
Prior Years Deliveries: 20085																														
	1	2020	NAVY	4.131	4.131	.000																								.000
	1	2021	NAVY	5.551	5.551	.000																								.000
	1	2022	NAVY	5.106	5.106	.000																								.000
	2	2027	NAVY	7.061	.000	7.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.061			.000
1.1.4) 5"54 PROJ, BLP/T (D349) [2]																														
Prior Years Deliveries: 51937																														
	3	2020	NAVY	5.828	5.828	.000																								.000
	4	2027	NAVY	9.540	3.000	6.540	3.000	3.000	.540																					.000
3.1.2) PROJECTILE RENOVATION [4]																														
	5	2026	NAVY	6.428	6.428	.000																								.000
	5	2027	NAVY	6.250	6.250	.000																								.000
3.1.3) PROPELLING CHARGE RENOVATION																														
	6	2026	NAVY	23.000	23.000	.000																								.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GDOTS/CCC - VALLEYFIELD, CANADA	5,000	60,000	120,000	6	6	23	29	6	6	5	11
2	TBD - TBD	5,000	60,000	120,000	6	6	48	54	6	6	12	18
3	NGDS - ROCKET CENTER, WV	3,000	36,000	60,000	6	6	24	30	6	6	21	27
4	TBD - TBD			TBD	0	0	27	27	0	0	0	0
5	Crane Army Ammunition Activity - NSWC CRANE, IND			TBD	6	6	12	18	6	6	5	11
6	McAlester Army Ammunition Plant - McAlester, OK			TBD	6	6	5	11	6	6	11	17

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	387.046	34.177	38.661	40.095	0.000	40.095	41.568	42.374	43.255	44.117	-	671.293
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	387.046	34.177	38.661	40.095	0.000	40.095	41.568	42.374	43.255	44.117	-	671.293
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**387.046**	**34.177**	**38.661**	**40.095**	**0.000**	**40.095**	**41.568**	**42.374**	**43.255**	**44.117**	**-**	**671.293**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program provides for intermediate caliber family of fixed ammunition for United States Navy and United States Coast Guard (USCG) use. The Navy's primary use for intermediate caliber ammunition is to engage both surface and air targets. USCG primary use is for drug interdiction, homeland defense, and Visit, Board, Search and Seize (VBSS). Intermediate caliber ammunition is currently employed on the Littoral Combat Ship (LCS), and the USCG National Security Cutter. It will be used on the USN Constellation-class Frigate and the USCG Offshore Patrol Cutter.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Intermediate Caliber Gun Ammo	P-5a, P-21			- / 387.046	- / 34.177	- / 38.661	- / 40.095	- / -	- / 40.095
P-40	**Total Gross/Weapon System Cost**				**- / 387.046**	**- / 34.177**	**- / 38.661**	**- / 40.095**	**- / 0.000**	**- / 40.095**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
57mm ammunition supports the MK 110 Gun Mount providing essential Anti-Air Warfare, Anti-Surface Warfare, and Fast Attack Craft/Fast In-Shore Attack Craft (FAC/FIAC) defense capabilities for USN LCS and USCG National Security Cutter platforms. The program also supports future integration onto the USN Constellation-class Frigate and USCG Offshore Patrol Cutter (OPC) platforms. Program resources support new inventory procurement, acceptance testing, production engineering support, ammunition inspection gauge requirements, and product improvement for existing 57MM cartridges.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items Title:** Intermediate Caliber Gun Ammo

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) AL100 TRANSPORTATION ACCOUNT CODE (1)																				
1.1) TRANSPORTATION ACCOUNT CODE	A		-	-	0.834	-	-	0.059	-	-	0.060	-	-	0.062	-	-	-	-	-	0.062
Subtotal: 1) AL100 TRANSPORTATION ACCOUNT CODE			**-**	**-**	***0.834***	**-**	**-**	***0.059***	**-**	**-**	***0.060***	**-**	**-**	***0.062***	**-**	**-**	**-**	**-**	**-**	***0.062***
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE (2)																				
2.1) CART., 57MM DUMMY, RAMMABLE (BA50)	A		441.94	844	0.373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) CART., 57MM DUMMY, MK307 (BA31)(†)	A		2,301.25	800	1.841	-	-	-	-	-	-	2,760.20	1,000	2.760	-	-	-	2,760.20	1,000	2.760
2.3) CART., 57MM, 3P MK295 (BA22) (3)(†)	A		4,715.68	16,647	78.502	6,466.13	3,458	22.360	6,466.13	4,550	29.421	6,595.00	3,315	21.862	-	-	-	6,595.00	3,315	21.862
2.4) CART., 57MM TP (BA23)	A		1,377.49	55,869	76.959	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) ALaMO MK332 (BA59)(†)	A		29,457.40	2,359	69.490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) CART., 57MM, HE-PD MK334 (BA60)(†)	A		2,030.15	10,349	21.010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7) CART., 57MM TP MK337 (BA63)(†)	A		800.30	42,499	34.012	946.99	1,830	1.733	872.72	5,008	4.371	890.08	5,258	4.680	-	-	-	890.08	5,258	4.680
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)(†)	A		2,183.23	16,378	35.757	2,267.37	2,332	5.288	-	-	-	2,336.00	2,582	6.032	-	-	-	2,336.00	2,582	6.032
Subtotal: 2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE			**-**	**-**	***317.944***	**-**	**-**	***29.381***	**-**	**-**	***33.792***	**-**	**-**	***35.334***	**-**	**-**	**-**	**-**	**-**	***35.334***
3) AL830 PRODUCTION ENGINEERING (5)																				
3.1) PRODUCTION ENGINEERING	A		-	-	35.465	-	-	4.095	-	-	4.135	-	-	4.011	-	-	-	-	-	4.011
Subtotal: 3) AL830 PRODUCTION ENGINEERING			**-**	**-**	***35.465***	**-**	**-**	***4.095***	**-**	**-**	***4.135***	**-**	**-**	***4.011***	**-**	**-**	**-**	**-**	**-**	***4.011***
4) AL850 PRODUCT IMPROVEMENT (6)																				
4.1) PRODUCT IMPROVEMENT	A		-	-	31.348	-	-	0.520	-	-	0.530	-	-	0.541	-	-	-	-	-	0.541
Subtotal: 4) AL850 PRODUCT IMPROVEMENT			**-**	**-**	***31.348***	**-**	**-**	***0.520***	**-**	**-**	***0.530***	**-**	**-**	***0.541***	**-**	**-**	**-**	**-**	**-**	***0.541***
5) AL894 GAUGE REQUIREMENTS (7)																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items Title: Intermediate Caliber Gun Ammo

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.1) GAUGE REQUIREMENTS	A		-	-	1.455	-	-	0.122	-	-	0.144	-	-	0.147	-	-	-	-	-	0.147
Subtotal: 5) AL894 GAUGE REQUIREMENTS			**-**	**-**	***1.455***	**-**	**-**	***0.122***	**-**	**-**	***0.144***	**-**	**-**	***0.147***	**-**	**-**	**-**	**-**	**-**	***0.147***
Total			**-**	**-**	**387.046**	**-**	**-**	**34.177**	**-**	**-**	**38.661**	**-**	**-**	**40.095**	**-**	**-**	**-**	**-**	**-**	**40.095**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) AL100: Transportation Account Code (TAC) costs are for first destination of delivery of production items.

(2) Program provides for complete rounds and conducts acceptance testing of intermediate caliber ammunition. Procurement includes fuzed high explosive service ammunition and practice ammunition. Procurement also includes inert dummy ammunition for fleet training. Unit costs and quantities are adjusted during year of execution to include contract fees and test costs.

(3) Item Number 2.3) CART., 57MM, 3P MK295 (BA22) procurement is prioritized in FY2025, FY2026, and FY2027 to ensure continued availability of proximity-fuzed 57mm ammunition. This action strategically addresses inventory needs, optimizing the use of existing, proven technology to provide effectiveness against a variety of surface and aerial targets. This effort ensures uninterrupted operational readiness with proximity-fuzed ammunition.

(4) 2.8) FY2025 funding is allocated to 2.8) CART., 57MM, HE-PD MK338 (BA64) to align with a Foreign Military Sales order.

(5) AL830: Provides production engineering services related to maintaining technical data, procuring ammunition, and testing ammunition for Government acceptance.

(6) AL850: Product Improvement program funding will be used to address component obsolescence for 57mm ammunition.

(7) AL894: Gauge Requirements provide for procurement of gauges, auxiliary and test equipment and support costs necessary for ammunition metrology to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE												
2.2) CART., 57MM DUMMY, MK307 (BA31)		2022	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC-IH	Sep 2023	Mar 2026	800	1,964.78	Y		May 2023
2.2) CART., 57MM DUMMY, MK307 (BA31)		2027	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC IH	Mar 2027	Mar 2030	1,000	2,760.20	Y		Aug 2026
2.3) CART., 57MM, 3P MK295 (BA22) (3)(†)		2024 (8)	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC IH	Apr 2026	Apr 2029	190	6,446.13	Y		Apr 2025
2.3) CART., 57MM, 3P MK295 (BA22) (3)(†)		2025 (9)	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC IH	Apr 2026	Apr 2029	3,458	6,466.13	Y		Apr 2025
2.3) CART., 57MM, 3P MK295 (BA22) (3)(†)		2026 (10)	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC IH	Apr 2026	Apr 2029	4,550	6,466.13	Y		Apr 2025
2.3) CART., 57MM, 3P MK295 (BA22) (3)(†)		2027	BAE SYSTEMS INC / MINNESOTA	SS / FFP	NSWC IH	Mar 2027	Mar 2030	3,315	6,595.00	Y		Apr 2025
2.5) ALaMO MK332 (BA59)(†)		2020	L-3 HARRIS / PLANO, TX	SS / FFP	NAVSEA	Apr 2020	Dec 2024	658	25,599.99	Y		May 2018
2.5) ALaMO MK332 (BA59)(†)		2021	L-3 HARRIS / PLANO, TX	SS / FFP	NAVSEA	Aug 2021	Mar 2025	867	29,306.80	Y		May 2018
2.6) CART., 57MM, HE-PD MK334 (BA60)(†)		2018 (11)	NAMMO PERRY INC / PERRY, FL	C / FFP	NSWC-IH	Jan 2019	May 2026	1,370	1,500.00	Y		Sep 2018
2.6) CART., 57MM, HE-PD MK334 (BA60)(†)		2019 (12)	NAMMO PERRY INC / PERRY, FL	C / FFP	NSWC-IH	Jan 2019	May 2026	4,679	1,734.45	Y		Sep 2018
2.7) CART., 57MM TP MK337 (BA63)(†)		2022 (13)	GDOTS CANADA / CANADA	C / FFP	NSWC- IH	Jan 2022	Jan 2026	24,254	739.61	Y		Apr 2020
2.7) CART., 57MM TP MK337 (BA63)(†)		2023 (14)	GDOTS CANADA / CANADA	C / FFP	NSWC- IH	Jun 2023	Sep 2026	6,000	794.83	Y		Apr 2020
2.7) CART., 57MM TP MK337 (BA63)(†)		2024 (15)	GDOTS CANADA / CANADA	C / FFP	NSWC-IH	Sep 2024	Nov 2026	4,401	900.67	Y		Apr 2020
2.7) CART., 57MM TP MK337 (BA63)(†)		2025	GDOTS CANADA / CANADA	C / FFP	NSWC- IH	Oct 2024	May 2027	1,830	946.99	Y		Apr 2020
2.7) CART., 57MM TP MK337 (BA63)(†)		2026	TBD / TBD	C / FFP	NSWC IH	Apr 2026	Jul 2028	5,008	872.72	Y		Oct 2025
2.7) CART., 57MM TP MK337 (BA63)(†)		2027	TBD / TBD	C / FFP	NSWC IH	Mar 2027	Mar 2029	5,258	890.08	Y		Oct 2025
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)(†)		2023 (16)	NAMMO PERRY INC. / PERRY, FL	C / FFP	NSWC-IH	Sep 2023	Jun 2026	7,496	2,380.66	Y		Apr 2023
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)(†)		2024 (17)	NAMMO PERRY INC. / PERRY, FL	C / FFP	NSWC-IH	Nov 2023	Nov 2026	8,882	2,016.65	Y		Apr 2023

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)(†)		2025	NAMMO PERRY INC. / PERRY, FL	C / FFP	NSWC IH	Sep 2025	Apr 2027	2,332	2,267.37	Y		Apr 2023
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)(†)		2027	TBD / TBD	C / FFP	NSWC IH	Mar 2027	Mar 2029	2,582	2,336.00	Y		Nov 2026

(†) indicates the presence of a P-21

Footnotes:

(8) FY2024 will award with FY2026 order. Contract award shifted from September 2025 to April 2026 due to delays receiving the cost proposal submission.

(9) FY2025 will award with FY2026 order. Contract award shifted from September 2025 to April 2026 due to delays receiving the cost proposal submission.

(10) New award of multiple year contract for Item 2.3) CART., 57MM, 3P MK295 (BA22). Contract award shifted from December 2025 to April 2026 due to delays receiving the cost proposal submission.

(11) Delivery schedule revised to accommodate the implementation of a corrective action plan addressing a critical defect.

(12) Delivery schedule revised to accommodate the implementation of a corrective action plan addressing a critical defect.

(13) Delivery schedule reflects contractor analysis to determine and correct the root cause of variance in primer performance.

(14) Award schedule synchronized with Foreign Military Sales requirements to achieve favorable unit cost. Delivery schedule reflects contractor analysis to determine and correct the root cause of variance in primer performance

(15) Delivery schedule reflects contractor analysis to determine and correct the root cause of variance in primer performance

(16) Delivery delayed due to lead-times at energetics manufacturer. Production capacity has not yet equalized with increased demand from global conflicts.

(17) Delivery delayed due to lead-times at energetics manufacturer. Production capacity has not yet equalized with increased demand from global conflicts.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2019												Fiscal Year 2020												BALANCE
										Calendar Year 2019														Calendar Year 2020								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																															
2.3) CART., 57MM, 3P MK295 (BA22) (3)																															
Prior Years Deliveries: 16457																															
	12	2024	NAVY	.190	.000	.190																									.190
	12	2025	NAVY	3.458	.000	3.458																									3.458
	12	2026	NAVY	4.550	.000	4.550																									4.550
	12	2027	NAVY	3.315	.000	3.315																									3.315
2.5) ALaMO MK332 (BA59)																															
Prior Years Deliveries: 834																															
	13	2020	NAVY	.658	.000	.658																			A -	-	-	-	-	-	.658
	13	2021	NAVY	.867	.000	.867																									.867
2.6) CART., 57MM, HE-PD MK334 (BA60)																															
Prior Years Deliveries: 4300																															
	14	2018	NAVY	1.370	.000	1.370				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.370
	14	2019	NAVY	4.679	.000	4.679				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.679
2.7) CART., 57MM TP MK337 (BA63)																															
Prior Years Deliveries: 7844																															
	15	2022	NAVY	24.254	.000	24.254																									24.254
	15	2023	NAVY	6.000	.000	6.000																									6.000
	15	2024	NAVY	4.401	.000	4.401																									4.401
	15	2025	NAVY	1.830	.000	1.830																									1.830
	16	2026	NAVY	5.008	.000	5.008																									5.008
	16	2027	NAVY	5.258	.000	5.258																									5.258
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																															
	17	2023	NAVY	7.496	.000	7.496																									7.496
	17	2024	NAVY	8.882	.000	8.882																									8.882
	17	2025	NAVY	2.332	.000	2.332																									2.332
	18	2027	NAVY	2.582	.000	2.582																									2.582
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2021												Fiscal Year 2022												BALANCE
							Calendar Year 2021												Calendar Year 2022													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																															
2.3) CART., 57MM, 3P MK295 (BA22) (3)																															
Prior Years Deliveries: 16457																															
	12	2024	NAVY	.190	.000	.190																									.190
	12	2025	NAVY	3.458	.000	3.458																									3.458
	12	2026	NAVY	4.550	.000	4.550																									4.550
	12	2027	NAVY	3.315	.000	3.315																									3.315
2.5) ALaMO MK332 (BA59)																															
Prior Years Deliveries: 834																															
	13	2020	NAVY	.658	.000	.658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.658
	13	2021	NAVY	.867	.000	.867											A	-	-	-	-	-	-	-	-	-	-	-	-	-	.867
2.6) CART., 57MM, HE-PD MK334 (BA60)																															
Prior Years Deliveries: 4300																															
	14	2018	NAVY	1.370	.000	1.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.370
	14	2019	NAVY	4.679	.000	4.679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.679
2.7) CART., 57MM TP MK337 (BA63)																															
Prior Years Deliveries: 7844																															
	15	2022	NAVY	24.254	.000	24.254																A	-	-	-	-	-	-	-	-	24.254
	15	2023	NAVY	6.000	.000	6.000																									6.000
	15	2024	NAVY	4.401	.000	4.401																									4.401
	15	2025	NAVY	1.830	.000	1.830																									1.830
	16	2026	NAVY	5.008	.000	5.008																									5.008
	16	2027	NAVY	5.258	.000	5.258																									5.258
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																															
	17	2023	NAVY	7.496	.000	7.496																									7.496
	17	2024	NAVY	8.882	.000	8.882																									8.882
	17	2025	NAVY	2.332	.000	2.332																									2.332
	18	2027	NAVY	2.582	.000	2.582																									2.582
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																															
2.3) CART., 57MM, 3P MK295 (BA22) (3)																															
Prior Years Deliveries: 16457																															
	12	2024	NAVY	.190	.000	.190																									.190
	12	2025	NAVY	3.458	.000	3.458																									3.458
	12	2026	NAVY	4.550	.000	4.550																									4.550
	12	2027	NAVY	3.315	.000	3.315																									3.315
2.5) ALaMO MK332 (BA59)																															
Prior Years Deliveries: 834																															
	13	2020	NAVY	.658	.000	.658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.658
	13	2021	NAVY	.867	.000	.867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.867
2.6) CART., 57MM, HE-PD MK334 (BA60)																															
Prior Years Deliveries: 4300																															
	14	2018	NAVY	1.370	.000	1.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.370
	14	2019	NAVY	4.679	.000	4.679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.679
2.7) CART., 57MM TP MK337 (BA63)																															
Prior Years Deliveries: 7844																															
	15	2022	NAVY	24.254	.000	24.254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.254
	15	2023	NAVY	6.000	.000	6.000									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.000
	15	2024	NAVY	4.401	.000	4.401																								A -	4.401
	15	2025	NAVY	1.830	.000	1.830																									1.830
	16	2026	NAVY	5.008	.000	5.008																									5.008
	16	2027	NAVY	5.258	.000	5.258																									5.258
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																															
	17	2023	NAVY	7.496	.000	7.496												A -	-	-	-	-	-	-	-	-	-	-	-	-	7.496
	17	2024	NAVY	8.882	.000	8.882														A -	-	-	-	-	-	-	-	-	-	-	8.882
	17	2025	NAVY	2.332	.000	2.332																									2.332
	18	2027	NAVY	2.582	.000	2.582																									2.582
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																														
2.3) CART., 57MM, 3P MK295 (BA22) (3)																														
Prior Years Deliveries: 16457																														
	12	2024	NAVY	.190	.000	.190																			A -	-	-	-	-	.190
	12	2025	NAVY	3.458	.000	3.458																			A -	-	-	-	-	3.458
	12	2026	NAVY	4.550	.000	4.550																			A -	-	-	-	-	4.550
	12	2027	NAVY	3.315	.000	3.315																								3.315
2.5) ALaMO MK332 (BA59)																														
Prior Years Deliveries: 834																														
	13	2020	NAVY	.658	.000	.658	-	-	.500	.158																				.000
	13	2021	NAVY	.867	.000	.867	-	-	-	-	-	.500	.367																	.000
2.6) CART., 57MM, HE-PD MK334 (BA60)																														
Prior Years Deliveries: 4300																														
	14	2018	NAVY	1.370	.000	1.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.370				.000
	14	2019	NAVY	4.679	.000	4.679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.616	2.063			.000
2.7) CART., 57MM TP MK337 (BA63)																														
Prior Years Deliveries: 7844																														
	15	2022	NAVY	24.254	.000	24.254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.000	4.000	4.000	4.000	4.000	4.254			.000
	15	2023	NAVY	6.000	.000	6.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.000	2.000
	15	2024	NAVY	4.401	.000	4.401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.401
	15	2025	NAVY	1.830	.000	1.830	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.830
	16	2026	NAVY	5.008	.000	5.008																			A -	-	-	-	-	5.008
	16	2027	NAVY	5.258	.000	5.258																								5.258
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																														
	17	2023	NAVY	7.496	.000	7.496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.000	3.496			.000
	17	2024	NAVY	8.882	.000	8.882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.882
	17	2025	NAVY	2.332	.000	2.332												A -	-	-	-	-	-	-	-	-	-	-	-	-	2.332
	18	2027	NAVY	2.582	.000	2.582																									2.582
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2027													Fiscal Year 2028												BALANCE
							Calendar Year 2027													Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																															
2.3) CART., 57MM, 3P MK295 (BA22) (3)																															
Prior Years Deliveries: 16457																															
	12	2024	NAVY	.190	.000	.190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.190
	12	2025	NAVY	3.458	.000	3.458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.458
	12	2026	NAVY	4.550	.000	4.550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.550
	12	2027	NAVY	3.315	.000	3.315						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.315
2.5) ALaMO MK332 (BA59)																															
Prior Years Deliveries: 834																															
	13	2020	NAVY	.658	.658	.000																									.000
	13	2021	NAVY	.867	.867	.000																									.000
2.6) CART., 57MM, HE-PD MK334 (BA60)																															
Prior Years Deliveries: 4300																															
	14	2018	NAVY	1.370	1.370	.000																									.000
	14	2019	NAVY	4.679	4.679	.000																									.000
2.7) CART., 57MM TP MK337 (BA63)																															
Prior Years Deliveries: 7844																															
	15	2022	NAVY	24.254	24.254	.000																									.000
	15	2023	NAVY	6.000	4.000	2.000	2.000																								.000
	15	2024	NAVY	4.401	.000	4.401	-	4.000	.401																						.000
	15	2025	NAVY	1.830	.000	1.830	-	-	-	-	-	-	-	1.830																	.000
	16	2026	NAVY	5.008	.000	5.008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.000	1.008		.000
	16	2027	NAVY	5.258	.000	5.258						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.258
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																															
	17	2023	NAVY	7.496	7.496	.000																									.000
	17	2024	NAVY	8.882	.000	8.882	-	4.000	4.000	.882																					.000
	17	2025	NAVY	2.332	.000	2.332	-	-	-	-	-	-	2.332																		.000
	18	2027	NAVY	2.582	.000	2.582						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.582
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

Items (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																															
2.3) CART., 57MM, 3P MK295 (BA22) (3)																															
Prior Years Deliveries: 16457																															
	12	2024	NAVY	.190	.000	.190	-	-	-	-	-	-	.190																		.000
	12	2025	NAVY	3.458	.000	3.458	-	-	-	-	-	-	1.000	1.000	1.000	.458															.000
	12	2026	NAVY	4.550	.000	4.550	-	-	-	-	-	-	1.000	1.000	1.000	1.000	.550														.000
	12	2027	NAVY	3.315	.000	3.315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	1.000	.315				.000
2.5) ALaMO MK332 (BA59)																															
Prior Years Deliveries: 834																															
	13	2020	NAVY	.658	.658	.000																									.000
	13	2021	NAVY	.867	.867	.000																									.000
2.6) CART., 57MM, HE-PD MK334 (BA60)																															
Prior Years Deliveries: 4300																															
	14	2018	NAVY	1.370	1.370	.000																									.000
	14	2019	NAVY	4.679	4.679	.000																									.000
2.7) CART., 57MM TP MK337 (BA63)																															
Prior Years Deliveries: 7844																															
	15	2022	NAVY	24.254	24.254	.000																									.000
	15	2023	NAVY	6.000	6.000	.000																									.000
	15	2024	NAVY	4.401	4.401	.000																									.000
	15	2025	NAVY	1.830	1.830	.000																									.000
	16	2026	NAVY	5.008	5.008	.000																									.000
	16	2027	NAVY	5.258	.000	5.258	-	-	-	-	-	4.000	1.258																		.000
2.8) CART., 57MM, HE-PD MK338 (BA64) (4)																															
	17	2023	NAVY	7.496	7.496	.000																									.000
	17	2024	NAVY	8.882	8.882	.000																									.000
	17	2025	NAVY	2.332	2.332	.000																									.000
	18	2027	NAVY	2.582	.000	2.582	-	-	-	-	-	2.582																			.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE SYSTEMS INC - MINNESOTA	10,000	40,000	100,000	6	6	33	39	6	6	25	31
2	L-3 HARRIS - PLANO, TX	500	5,000	10,000	6	3	14	17	6	3	12	15
3	NAMMO PERRY INC - PERRY, FL	10,000	12,000	30,000	6	6	24	30	6	6	20	26
4	GDOTS CANADA - CANADA	1,000	12,000	30,000	6	6	24	30	6	6	18	24
5	TBD - TBD	1,000	12,000	30,000	6	6	24	30	6	6	18	24
6	NAMMO PERRY INC. - PERRY, FL	1,000	12,000	30,000	6	6	12	18	6	6	6	12
7	TBD - TBD			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 000

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	426.965	56.679	42.162	43.106	0.000	43.106	45.309	46.197	47.164	48.107	-	755.689
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	426.965	56.679	42.162	43.106	0.000	43.106	45.309	46.197	47.164	48.107	-	755.689
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**426.965**	**56.679**	**42.162**	**43.106**	**0.000**	**43.106**	**45.309**	**46.197**	**47.164**	**48.107**	**-**	**755.689**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program provides for Other Ship Gun Ammunition which consists of medium caliber types (20MM, 25MM, 30MM, 40MM). This supports Navy ships, and active and reserve ashore warfare forces including Naval Expeditionary Combat Command (NECC), Mobile Security Forces (MSF), fleet combat readiness groups, inshore undersea warfare groups and several other types of operational units. Program includes support for emergent anti-terrorism/force protection and homeland defense requirements.

Program provides for Other Ship Gun Ammunition support for Naval Special Warfare (NSW) service common munitions which are required to provide US Navy SEAL teams, NSW small tactical units and task groups, and Special Boat Teams with a fire power advantage, area target engagement, standoff and extended range capability, as well as an anti-armor capability. This includes medium caliber mortars (20MM - 81MM) and Javelin. These munitions provide NSW an essential force protection capability and increases the combat power of NSW tactical elements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 000		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Integrated Warfare Systems	P-5a, P-21			- / 352.516	- / 51.269	- / 35.258	- / 35.874	- / 0.000	- / 35.874
P-5	2 / Naval Special Warfare	P-5a			- / 74.449	- / 5.410	- / 6.904	- / 7.232	- / 0.000	- / 7.232
P-40	**Total Gross/Weapon System Cost**				**- / 426.965**	**- / 56.679**	**- / 42.162**	**- / 43.106**	**- / 0.000**	**- / 43.106**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding procures 20MM ammunition used for ship defense in MK15 Close-In Weapon System, 25MM ammunition used for Fast Attack Craft/Fast Attack In-Shore Craft (FAC/FIAC) defense in MK38 Machine Gun System on all platforms other than LPD and LCS, and 30MM ammunition used for FAC/FIAC defense in MK46 MOD 2 Gun Weapon System on LPD and LCS. Baseline funding also provides Production Engineering and Gauge requirements for 20MM, 25MM, and 30MM ammunition.

FY 2027 baseline funding procures grenades, 60mm mortar ammunition, and Javelin missile equipment. Baseline funding also provides Production Engineering for Naval Special Warfare (NSW).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	352.516	51.269	35.258	35.874	0.000	35.874
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	352.516	51.269	35.258	35.874	0.000	35.874
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**352.516**	**51.269**	**35.258**	**35.874**	**0.000**	**35.874**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - 25MM - (AG100) CARTRIDGES Cost																		
Recurring Cost																		
1.1.1) CTG, 25MM, TP-T, M793 (A976)(†) (1)	37.23	962,497	35.836	45.24	90,734	4.105	-	-	0.000	45.26	100,000	4.526	-	-	0.000	45.26	100,000	4.526
Subtotal: Recurring Cost	-	-	*35.836*	-	-	*4.105*	-	-	*0.000*	-	-	*4.526*	-	-	*0.000*	-	-	*4.526*
Subtotal: Hardware - 25MM - (AG100) CARTRIDGES Cost	**-**	**-**	***35.836***	**-**	**-**	***4.105***	**-**	**-**	***0.000***	**-**	**-**	***4.526***	**-**	**-**	***0.000***	**-**	**-**	***4.526***
Hardware - 30MM - (AG100) CARTRIDGES Cost																		
Recurring Cost																		
2.1.1) CART., 30MM TP-T LKD (AA90)(†)	55.01	317,003	17.438	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.2) Cart C-UAS, 30MM (AD11)(†)	1,077.65	19,072	20.553	1,104.31	8,766	9.680	1,113.23	10,706	11.918	1,181.36	6,545	7.732	-	-	0.000	1,181.36	6,545	7.732
Subtotal: Recurring Cost	-	-	*37.991*	-	-	*9.680*	-	-	*11.918*	-	-	*7.732*	-	-	*0.000*	-	-	*7.732*
Subtotal: Hardware - 30MM - (AG100) CARTRIDGES Cost	**-**	**-**	***37.991***	**-**	**-**	***9.680***	**-**	**-**	***11.918***	**-**	**-**	***7.732***	**-**	**-**	***0.000***	**-**	**-**	***7.732***
Hardware - OTHER - (AG100) CARTRIDGES Cost																		
Recurring Cost																		
3.1.1) TRANSPORTATION ACCT CODE	-	-	5.143	-	-	0.221	-	-	0.324	-	-	0.322	-	-	0.000	-	-	0.322

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.2) PE/QA SMCA	-	-	3.713	-	-	0.096	-	-	0.228	-	-	0.200	-	-	0.000	-	-	0.200
Subtotal: Recurring Cost	-	-	*8.856*	-	-	*0.317*	-	-	*0.552*	-	-	*0.522*	-	-	*0.000*	-	-	*0.522*
Subtotal: Hardware - OTHER - (AG100) CARTRIDGES Cost	**-**	**-**	***8.856***	**-**	**-**	***0.317***	**-**	**-**	***0.552***	**-**	**-**	***0.522***	**-**	**-**	***0.000***	**-**	**-**	***0.522***
Hardware - (AG200) CARTRIDGES Cost																		
Recurring Cost																		
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)(†)	15.50	464,925	7.205	25.32	20,000	0.506	25.49	20,000	0.510	26.72	21,000	0.561	-	-	0.000	26.72	21,000	0.561
4.1.2) CART., 20MM MK 244 ELC (AA61)(†) (2)	36.97	5,552,433	205.258	57.69	136,768	7.890	57.26	314,400	18.003	59.39	309,980	18.410	-	-	0.000	59.39	309,980	18.410
Subtotal: Recurring Cost	-	-	*212.463*	-	-	*8.396*	-	-	*18.513*	-	-	*18.971*	-	-	*0.000*	-	-	*18.971*
Subtotal: Hardware - (AG200) CARTRIDGES Cost	**-**	**-**	***212.463***	**-**	**-**	***8.396***	**-**	**-**	***18.513***	**-**	**-**	***18.971***	**-**	**-**	***0.000***	**-**	**-**	***18.971***
Hardware - OTHER - (AG200) CARTRIDGES Cost																		
Recurring Cost																		
5.1.1) PE/QA SMCA-AG200	-	-	1.571	-	-	0.352	-	-	0.144	-	-	0.084	-	-	0.000	-	-	0.084
Subtotal: Recurring Cost	-	-	*1.571*	-	-	*0.352*	-	-	*0.144*	-	-	*0.084*	-	-	*0.000*	-	-	*0.084*
Subtotal: Hardware - OTHER - (AG200) CARTRIDGES Cost	**-**	**-**	***1.571***	**-**	**-**	***0.352***	**-**	**-**	***0.144***	**-**	**-**	***0.084***	**-**	**-**	***0.000***	**-**	**-**	***0.084***
Hardware - (AGUKR) UKRAINE FUNDING Cost																		
Recurring Cost																		
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)(†)	65.41	227,616	14.888	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*14.888*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AGUKR) UKRAINE FUNDING Cost	**-**	**-**	***14.888***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AG894) GAUGE REQUIREMENTS Cost																		
Recurring Cost																		
7.1.1) GAUGE REQUIREMENTS	-	-	1.583	-	-	0.177	-	-	0.180	-	-	0.174	-	-	0.000	-	-	0.174
Subtotal: Recurring Cost	-	-	*1.583*	-	-	*0.177*	-	-	*0.180*	-	-	*0.174*	-	-	*0.000*	-	-	*0.174*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - (AG894) GAUGE REQUIREMENTS Cost	**-**	**-**	***1.583***	**-**	**-**	***0.177***	**-**	**-**	***0.180***	**-**	**-**	***0.174***	**-**	**-**	***0.000***	**-**	**-**	***0.174***
Hardware - Product Improvement Program (AG850) Cost																		
Recurring Cost																		
8.1.1) (AG850) Product Improvement Program [3]	-	-	12.078	-	-	1.002	-	-	1.002	-	-	1.000	-	-	0.000	-	-	1.000
Subtotal: Recurring Cost	-	-	*12.078*	-	-	*1.002*	-	-	*1.002*	-	-	*1.000*	-	-	*0.000*	-	-	*1.000*
Subtotal: Hardware - Product Improvement Program (AG850) Cost	**-**	**-**	***12.078***	**-**	**-**	***1.002***	**-**	**-**	***1.002***	**-**	**-**	***1.000***	**-**	**-**	***0.000***	**-**	**-**	***1.000***
Hardware - 30mm CUAS Rounds Cost																		
Recurring Cost																		
9.1.1) Cart C-UAS, 30MM (AD11)[†]	-	-	0.000	1,091.40	2,749	3.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*3.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - 30mm CUAS Rounds Cost	**-**	**-**	***0.000***	**-**	**-**	***3.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AGUKR) UKRAINE SUPPLEMENTAL (TRANCHE 27) Cost																		
Recurring Cost																		
10.1.1) Cart C-UAS, 30MM (AD11)[†]	-	-	0.000	1,091.40	9,163	10.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.2) CART., 40MM HE-DP, M430A1, LINKED (B542)[†]	-	-	0.000	67.24	73,950	4.972	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*14.972*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AGUKR) UKRAINE SUPPLEMENTAL (TRANCHE 27) Cost	**-**	**-**	***0.000***	**-**	**-**	***14.972***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AGUKR) UKRAINE SUPPLEMENTAL (TRANCHE 28) Cost																		
Recurring Cost																		
11.1.1) CTG, 25MM, TP-T, M793 (A976)[†]	-	-	0.000	53.46	97,260	5.200	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
11.1.2) CART., 20MM DUMMY, M51A4N (AA20)[†]	-	-	0.000	20.37	60,100	1.224	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*6.424*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - (AGUKR) UKRAINE SUPPLEMENTAL (TRANCHE 28) Cost	**-**	**-**	***0.000***	**-**	**-**	***6.424***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AG00079) ISRAEL SUPPLEMENTAL (TRANCHE 10) Cost																		
Non Recurring Cost																		
12.1.1) CART., 20MM MK 244 ELC (AA61)(†)	-	-	0.000	57.08	262	0.015	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.015*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AG00079) ISRAEL SUPPLEMENTAL (TRANCHE 10) Cost	**-**	**-**	***0.000***	**-**	**-**	***0.015***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support - (AG830) PRODUCTION ENGINEERING Cost																		
13.1) PRODUCTION ENGINEERING	-	-	27.250	-	-	2.829	-	-	2.949	-	-	2.865	-	-	0.000	-	-	2.865
Subtotal: Support - (AG830) PRODUCTION ENGINEERING Cost	**-**	**-**	***27.250***	**-**	**-**	***2.829***	**-**	**-**	***2.949***	**-**	**-**	***2.865***	**-**	**-**	***0.000***	**-**	**-**	***2.865***
Gross/Weapon System Cost	**-**	**-**	**352.516**	**-**	**-**	**51.269**	**-**	**-**	**35.258**	**-**	**-**	**35.874**	**-**	**-**	**0.000**	**-**	**-**	**35.874**

Remarks:

[Hardware] AG100/AG200: INTEGRATED WARFARE SYSTEMS - Provides all up rounds and acceptance testing. Unit costs and quantities are adjusted during year of execution. Provides for Transportation Account Code (TAC) first destination delivery of production items and Single Manager Conventional Ammunition (SMCA) related costs.

[Hardware] AG894: GAUGE REQUIREMENTS - Provides for procurement of gauges, auxiliary and test equipment, and support costs necessary for ammunition metrology to check critical dimensions/ parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance

[Hardware] Funds provided through Congressional program increase for 30MM Rounds in support of FY2025 CUAS efforts, Full-Year Continuing Appropriations and Extensions Act, 2025 (P.L. 119-4).

[Hardware] AGUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 27, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] AGUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 28, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] AG00079: Supplemental funds provided in support of FY2025 Israel Security Supplemental Tranche 10, Appropriations Act, 2024 (Division A of Public Law 118-50).

[Support Cost] AG830: PRODUCTION ENGINEERING - Provides for production engineering services to support new acquisition and in production ammunition.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Footnotes:

(1) FY2025 and FY2027 unit cost increase due to increased material costs.

(2) Item Number 4.1.2) CART., 20MM MK 244 ELC (AA61) FY2025 to FY2026 funding increased to return procurement to baseline levels required to support fleet needs. FY2025 updated to reflect actuals. Unit cost increase due to increase in material costs.

(3) AG850: FY2027 8.1.1 Product Improvement Program (PIP) funds will be used to qualify to joint service counter unmanned aerial system cartridges for Navy use.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CTG, 25MM, TP-T, M793 (A976)(†)		2023 (4)	GENERAL DYNAMICS OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jul 2023	Jan 2025	157,300	33.82	Y		Oct 2017
1.1.1) CTG, 25MM, TP-T, M793 (A976)(†)		2025	GENERAL DYNAMICS OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jul 2025	Sep 2026	90,734	45.24	Y		Feb 2023
1.1.1) CTG, 25MM, TP-T, M793 (A976)(†)		2027	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2027	May 2028	100,000	45.26	Y		Feb 2023
2.1.1) CART., 30MM TP-T LKD (AA90)		2022	GENERAL DYNAMICS OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jul 2022	Jan 2024	23,152	56.58	Y		May 2020
2.1.2) Cart C-UAS, 30MM (AD11)(†)		2023	AMERICAN RHEINMETALL MUNITIONS (ARM) / STAFFORD, VA	C / FFP	NSWC DD	Jun 2024	Jun 2025	5,654	1,133.00	Y		Dec 2020
2.1.2) Cart C-UAS, 30MM (AD11)(†)		2024	AMERICAN RHEINMETALL MUNITIONS (ARM) / STAFFORD, VA	C / FFP	NSWC DD	Jul 2024	Apr 2026	10,418	1,070.00	Y		Dec 2020
2.1.2) Cart C-UAS, 30MM (AD11)(†)		2025	AMERICAN RHEINMETALL MUNITIONS (ARM) / STAFFORD, VA	C / FFP	NSWC DD	Sep 2025	Dec 2026	8,766	1,104.31	Y		Sep 2024
2.1.2) Cart C-UAS, 30MM (AD11)(†)		2026	AMERICAN RHEINMETALL MUNITIONS (ARM) / STAFFORD, VA	C / FFP	NSWC DD	Mar 2026	Sep 2027	10,706	1,113.23	Y		Sep 2024
2.1.2) Cart C-UAS, 30MM (AD11)(†)		2027	TBD / TBD	C / FFP	NSWC DD	Mar 2027	Sep 2028	6,545	1,181.36	Y		Sep 2024
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2021	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Sep 2021	Dec 2023	50,000	19.32	Y		Nov 2018
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2022	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Jun 2022	Dec 2023	48,089	22.04	Y		Nov 2021
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2023	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	May 2023	Jun 2024	20,000	21.61	Y		Nov 2021
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2024	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Mar 2024	Mar 2025	20,000	27.25	Y		Nov 2021
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2025	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Mar 2025	Mar 2026	20,000	25.32	Y		Nov 2021
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2026	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Mar 2026	Mar 2027	20,000	25.49	Y		Nov 2021
4.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2027	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	NSWC IHD	Mar 2027	Mar 2028	21,000	26.72	Y		Nov 2021
4.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2023	GD-OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jun 2023	Aug 2024	368,719	40.60	Y		Oct 2017
4.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2024	NGIS / Lake City, MO	C / FFP	JMC ROCK ISLAND	May 2024	May 2026	270,580	61.28	Y		Mar 2023
4.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2025	GD-OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jun 2025	Dec 2025	136,768	57.69	Y		Mar 2023

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2026	TBD / TBD	C / FFP	JMC ROCK ISLAND	Jun 2026	Sep 2027	314,400	57.26	Y		Mar 2023
4.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2027	TBD / TBD	C / TBD	JMC ROCK ISLAND	Mar 2027	Sep 2028	309,980	59.39	Y		Mar 2023
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)(†)		2023	AMTEC Corp. / Janesville, WI	C / FFP	JMC ROCK ISLAND	Jun 2024	Apr 2026	227,616	65.41	Y		Sep 2021
9.1.1) Cart C-UAS, 30MM (AD11)		2025	AMERICAN RHEINMETALL MUNITIONS / STAFFORD, VA	C / FFP	NSWC DAHLGREN	Sep 2025	Dec 2026	2,749	1,091.40	Y		Mar 2025
10.1.1) Cart C-UAS, 30MM (AD11)		2025	AMERICAN RHEINMETALL MUNITIONS (ARM) / STAFFORD, VA	C / FFP	NSWC DAHLGREN	Sep 2025	Sep 2026	9,163	1,091.40	Y		Mar 2025
10.1.2) CART., 40MM HE-DP, M430A1, LINKED (B542)		2025	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	73,950	67.24	Y		Dec 2024
11.1.1) CTG, 25MM, TP-T, M793 (A976)		2025	GD-OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jul 2025	Jul 2026	97,260	53.46	Y		Dec 2024
11.1.2) CART., 20MM DUMMY, M51A4N (AA20)		2025	RTI TECHNOLOGIES / COLUMBIA, CT	C / FFP	NSWC IHD	Mar 2025	Mar 2026	60,100	20.37	Y		Dec 2024
12.1.1) CART., 20MM MK 244 ELC (AA61)		2025	TBD / TBD	C / FFP	JMC ROCK ISLAND	Jun 2026	Sep 2027	262	57.08	Y		Mar 2023

(†) indicates the presence of a P-21

Footnotes:

(4) FY 2023 order delayed to combine award with a Foreign Military Sales order to achieve the most economical unit cost.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2021												Fiscal Year 2022												BALANCE
							Calendar Year 2021												Calendar Year 2022													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) CTG, 25MM, TP-T, M793 (A976) [1]																															
Prior Years Deliveries: 805197																															
	1	2023	NAVY	157.300	.000	157.300																									157.300
	1	2025	NAVY	90.734	.000	90.734																									90.734
	2	2027	NAVY	100.000	.000	100.000																									100.000
2.1.2) Cart C-UAS, 30MM (AD11)																															
Prior Years Deliveries: 3000																															
	3	2023	NAVY	5.654	.000	5.654																									5.654
	3	2024	NAVY	10.418	.000	10.418																									10.418
	3	2025	NAVY	8.766	.000	8.766																									8.766
	3	2026	NAVY	10.706	.000	10.706																									10.706
	4	2027	NAVY	6.545	.000	6.545																									6.545
4.1.2) CART., 20MM MK 244 ELC (AA61) [2]																															
Prior Years Deliveries: 4913134																															
	5	2023	NAVY	368.719	.000	368.719																									368.719
	6	2024	NAVY	270.580	.000	270.580																									270.580
	5	2025	NAVY	136.768	.000	136.768																									136.768
	7	2026	NAVY	314.400	.000	314.400																									314.400
	7	2027	NAVY	309.980	.000	309.980																									309.980
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)																															
	8	2023	NAVY	227.616	.000	227.616																									227.616
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
							Calendar Year 2023												Calendar Year 2024											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) CTG, 25MM, TP-T, M793 (A976) (1)																														
Prior Years Deliveries: 805197																														
	1	2023	NAVY	157.300	.000	157.300										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	157.300
	1	2025	NAVY	90.734	.000	90.734																								90.734
	2	2027	NAVY	100.000	.000	100.000																								100.000
2.1.2) Cart C-UAS, 30MM (AD11)																														
Prior Years Deliveries: 3000																														
	3	2023	NAVY	5.654	.000	5.654																					A -	-	-	-	5.654
	3	2024	NAVY	10.418	.000	10.418																						A -	-	-	10.418
	3	2025	NAVY	8.766	.000	8.766																									8.766
	3	2026	NAVY	10.706	.000	10.706																									10.706
	4	2027	NAVY	6.545	.000	6.545																									6.545
4.1.2) CART., 20MM MK 244 ELC (AA61) (2)																														
Prior Years Deliveries: 4913134																														
	5	2023	NAVY	368.719	.000	368.719									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	60.000	60.000	248.719
	6	2024	NAVY	270.580	.000	270.580																				A -	-	-	-	-	270.580
	5	2025	NAVY	136.768	.000	136.768																									136.768
	7	2026	NAVY	314.400	.000	314.400																									314.400
	7	2027	NAVY	309.980	.000	309.980																									309.980
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)																														
	8	2023	NAVY	227.616	.000	227.616																					A -	-	-	-	227.616
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) CTG, 25MM, TP-T, M793 (A976) [1]																														
Prior Years Deliveries: 805197																														
	1	2023	NAVY	157.300	.000	157.300	-	-	-	80.000	77.300																			.000
	1	2025	NAVY	90.734	.000	90.734										A	-	-	-	-	-	-	-	-	-	-	-	-	-	90.734	.000
	2	2027	NAVY	100.000	.000	100.000																									100.000
2.1.2) Cart C-UAS, 30MM (AD11)																														
Prior Years Deliveries: 3000																														
	3	2023	NAVY	5.654	.000	5.654	-	-	-	-	-	-	-	-	1.500	1.500	1.500	1.154													.000
	3	2024	NAVY	10.418	.000	10.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.418						.000
	3	2025	NAVY	8.766	.000	8.766												A	-	-	-	-	-	-	-	-	-	-	-	-	8.766
	3	2026	NAVY	10.706	.000	10.706																		A	-	-	-	-	-	-	10.706
	4	2027	NAVY	6.545	.000	6.545																									6.545
4.1.2) CART., 20MM MK 244 ELC (AA61) [2]																														
Prior Years Deliveries: 4913134																														
	5	2023	NAVY	368.719	120.000	248.719	60.000	60.000	60.000	68.719																					.000
	6	2024	NAVY	270.580	.000	270.580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.000	60.000	60.000	60.000	30.580	.000
	5	2025	NAVY	136.768	.000	136.768									A	-	-	-	-	-	-	60.000	60.000	16.768							.000
	7	2026	NAVY	314.400	.000	314.400																					A	-	-	-	314.400
	7	2027	NAVY	309.980	.000	309.980																									309.980
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)																														
	8	2023	NAVY	227.616	.000	227.616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227.616						.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) CTG, 25MM, TP-T, M793 (A976) [1]																															
Prior Years Deliveries: 805197																															
	1	2023	NAVY	157.300	157.300	.000																									.000
	1	2025	NAVY	90.734	90.734	.000																									.000
	2	2027	NAVY	100.000	.000	100.000						A	-	-	-	-	-	-	-	-	-	-	-	-	80.000	20.000					.000
2.1.2) Cart C-UAS, 30MM (AD11)																															
Prior Years Deliveries: 3000																															
	3	2023	NAVY	5.654	5.654	.000																									.000
	3	2024	NAVY	10.418	10.418	.000																									.000
	3	2025	NAVY	8.766	.000	8.766	-	-	2.000	2.000	2.000	2.000	.766																		.000
	3	2026	NAVY	10.706	.000	10.706	-	-	-	-	-	-	-	-	-	-	-	2.000	2.000	2.000	2.000	2.000	.706								.000
	4	2027	NAVY	6.545	.000	6.545						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.000	4.545
4.1.2) CART., 20MM MK 244 ELC (AA61) [2]																															
Prior Years Deliveries: 4913134																															
	5	2023	NAVY	368.719	368.719	.000																									.000
	6	2024	NAVY	270.580	270.580	.000																									.000
	5	2025	NAVY	136.768	136.768	.000																									.000
	7	2026	NAVY	314.400	.000	314.400	-	-	-	-	-	-	-	-	-	-	-	60.000	60.000	60.000	60.000	60.000	14.400								.000
	7	2027	NAVY	309.980	.000	309.980						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.000	249.980
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)																															
	8	2023	NAVY	227.616	227.616	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) CTG, 25MM, TP-T, M793 (A976) [1]																															
Prior Years Deliveries: 805197																															
	1	2023	NAVY	157.300	157.300	.000																									.000
	1	2025	NAVY	90.734	90.734	.000																									.000
	2	2027	NAVY	100.000	100.000	.000																									.000
2.1.2) Cart C-UAS, 30MM (AD11)																															
Prior Years Deliveries: 3000																															
	3	2023	NAVY	5.654	5.654	.000																									.000
	3	2024	NAVY	10.418	10.418	.000																									.000
	3	2025	NAVY	8.766	8.766	.000																									.000
	3	2026	NAVY	10.706	10.706	.000																									.000
	4	2027	NAVY	6.545	2.000	4.545	2.000	2.000	.545																						.000
4.1.2) CART., 20MM MK 244 ELC (AA61) [2]																															
Prior Years Deliveries: 4913134																															
	5	2023	NAVY	368.719	368.719	.000																									.000
	6	2024	NAVY	270.580	270.580	.000																									.000
	5	2025	NAVY	136.768	136.768	.000																									.000
	7	2026	NAVY	314.400	314.400	.000																									.000
	7	2027	NAVY	309.980	60.000	249.980	60.000	60.000	60.000	60.000	9.980																				.000
6.1.1) CART., 40MM HE-DP, M430A1, LINKED (B542)																															
	8	2023	NAVY	227.616	227.616	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GENERAL DYNAMICS OTS - MARION, IL	5,000	840,000	1,700,000	6	6	16	22	6	6	12	18
2	TBD - TBD	5,000	840,000	1,700,000	6	6	16	22	6	6	12	18
3	AMERICAN RHEINMETALL MUNITIONS (ARM) - STAFFORD, VA	1,000	1,500	72,000	6	6	18	24	6	6	12	18
4	TBD - TBD	1,000	1,500	72,000	6	6	18	24	6	6	12	18
5	GD-OTS - MARION, IL	5,000	840,000	1,700,000	6	6	10	16	6	6	5	11
6	NGIS - Lake City, MO	5,000	840,000	1,700,000	6	6	12	18	6	6	16	22
7	TBD - TBD	5,000	840,000	1,700,000	6	6	24	30	6	6	15	21
8	AMTEC Corp. - Janesville, WI	500,000	840,000	1,700,000	6	6	24	30	6	6	18	24

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	74.449	5.410	6.904	7.232	0.000	7.232
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	74.449	5.410	6.904	7.232	0.000	7.232
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**74.449**	**5.410**	**6.904**	**7.232**	**0.000**	**7.232**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AGNSW PE/QA SMCA Cost																		
Recurring Cost																		
1.1.1) AGNSW PE/QA SMCA [5]	-	-	3.841	-	-	0.634	-	-	0.646	-	-	0.659	-	-	0.000	-	-	0.659
Subtotal: Recurring Cost	-	-	*3.841*	-	-	*0.634*	-	-	*0.646*	-	-	*0.659*	-	-	*0.000*	-	-	*0.659*
Subtotal: Hardware - AGNSW PE/QA SMCA Cost	**-**	**-**	***3.841***	**-**	**-**	***0.634***	**-**	**-**	***0.646***	**-**	**-**	***0.659***	**-**	**-**	***0.000***	**-**	**-**	***0.659***
Hardware - AGNSW Hardware Cost																		
Recurring Cost																		
2.1.1) CTG, 60MM, FULL RANGE PRACTICE, M769 (BA15) [6]	-	-	1.043	5.63	8,000	0.045	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.2) C868 81MM HE M821A2	-	-	2.534	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.3) C869 81MM HE M889A1	-	-	0.301	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.4) CTG., 40MM PRACTICE M781 f/ M203 Gren Launcher (B519)	-	-	0.693	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.5) CTG 40MM PRACTICE M395A1 (B576)	-	-	2.337	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.6) CTG., 40MM PRACTICE, DAY/	33.21	96,738	3.213	32.64	48,468	1.582	-	-	0.000	33.95	37,201	1.263	-	-	0.000	33.95	37,201	1.263

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
NIGHT MARKER MK281 (BA21)(†) (7)																		
2.1.7) 40MM LV TP DAY/NIGHT/ THERMAL M781E1 (BA54)(†) (8)	17.05	16,544	0.282	-	-	0.000	18.10	25,249	0.457	-	-	0.000	-	-	0.000	-	-	0.000
2.1.8) CTG, 60 MM HE-PD M88 M935 (B643)	442.74	10,557	4.674	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.9) CTG, 60MM, M720A2 W/M734, (BA44)(†) (9)	543.22	9,764	5.304	-	-	0.000	-	-	0.000	564.30	3,544	2.000	-	-	0.000	564.30	3,544	2.000
2.1.10) CTG, MORTAR 81MM HE M889 SERIES W/PD FUZE (CA63)(†) (10)	623.70	1,443	0.900	-	-	0.000	545.66	5,811	3.171	-	-	0.000	-	-	0.000	-	-	0.000
2.1.11) ROCKET, 66MM, LAAW, FFE, HEAT, M72A8 (HB25)(†)	9,200.27	754	6.937	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.12) CTG 81MM ILLUM M853A1 W/ FUZE TIME (C871)(†)	589.78	685	0.404	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.13) CTG, 60MM HE MAPAM M1081 W/FUZE M734A1 (BA42)(†)	1,011.95	2,175	2.201	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.14) JAVELIN BLOCK 1 FGM148F (PMC1)(†)	1,302K	21	27.339	203,273.00	10	2.033	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.15) JAVELIN COMPONENTS (TB06)	26,970.59	34	0.917	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.16) GUIDED MISSILE JAVELIN LIGHT WEIGHT (LCLU)(†)	221,967.74	31	6.881	231,486.00	2	0.463	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.17) JAVELIN BLOCK 1 FGM148C (PMCI) (11)	-	-	0.000	-	-	0.000	165,871.00	14	2.322	169,188.00	16	2.707	-	-	0.000	169,188.00	16	2.707
2.1.18) 81MM FRPC M879A1 (C875)(†)	217.56	1,287	0.280	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*66.240*	-	-	*4.123*	-	-	*5.950*	-	-	*5.970*	-	-	*0.000*	-	-	*5.970*
Subtotal: Hardware - AGNSW Hardware Cost	**-**	**-**	***66.240***	**-**	**-**	***4.123***	**-**	**-**	***5.950***	**-**	**-**	***5.970***	**-**	**-**	***0.000***	**-**	**-**	***5.970***
Hardware - AGNSW TRANSPORTATION CODE Cost																		
Recurring Cost																		
3.1.1) AGNSW TAC CODE	-	-	0.556	-	-	0.057	-	-	0.053	-	-	0.040	-	-	0.000	-	-	0.040
Subtotal: Recurring Cost	-	-	*0.556*	-	-	*0.057*	-	-	*0.053*	-	-	*0.040*	-	-	*0.000*	-	-	*0.040*
Subtotal: Hardware - AGNSW TRANSPORTATION CODE Cost	**-**	**-**	***0.556***	**-**	**-**	***0.057***	**-**	**-**	***0.053***	**-**	**-**	***0.040***	**-**	**-**	***0.000***	**-**	**-**	***0.040***
Support - AGNSW PRODUCTION ENGINEERING Cost																		
4.1) Production Engineering	-	-	3.812	-	-	0.596	-	-	0.255	-	-	0.563	-	-	0.000	-	-	0.563
Subtotal: Support - AGNSW PRODUCTION ENGINEERING Cost	**-**	**-**	***3.812***	**-**	**-**	***0.596***	**-**	**-**	***0.255***	**-**	**-**	***0.563***	**-**	**-**	***0.000***	**-**	**-**	***0.563***
Gross/Weapon System Cost	**-**	**-**	**74.449**	**-**	**-**	**5.410**	**-**	**-**	**6.904**	**-**	**-**	**7.232**	**-**	**-**	**0.000**	**-**	**-**	**7.232**

Remarks:

[Hardware] HARDWARE - Provides all up rounds and acceptance testing. Unit costs and quantities are adjusted during the year of execution.

[Hardware] TRANSPORTATION CODE - Provides funding for Transportation Account Code (TAC) first destination delivery of production items and Single Manager Conventional Ammunition (SMCA) related costs.

[Support Cost] PRODUCTION ENGINEERING - Provides funding for production engineering services to support new acquisition and in production ammunition. Funding also supports active services in the issuance, acceptance, and safety validation/verification when fielding new munitions.

(†) indicates the presence of a P-5a

Footnotes:

(5) Single Manager for Convention Ammunition (SMCA) Engineering Support of Items in Production (ESIP) provides for civilian personnel salaries, materiel costs and travel/per diem of civilian and military personnel performing production engineering activities directly associated with product procurement related to end items including components/parts. ESIP costs will vary year to year with the complexity of the items procured, amounts of undelivered quantity, and the amount of problems encountered by the vendors.

(6) CTG, 60MM, FULL RANGE PRACTICE, M769 (BA15) is used in some of the pre-deployment mortar training to conserve the limited assets of the more expensive HE mortar cartridges.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(7) This is a priority procurement as Naval Special Warfare (NSW) is well below Total Munitions Requirement (TMR) with less than two year's worth of training stocks. This is a non-dud producing munitions, which complies with range restrictions at many of the locations where Naval Special Warfare (NSW) conducts training.

(8) CTG, 40MM, Low Velocity, Target Practice, Day/Night/Thermal, M781E1 will replace CTG, 40MM, Low Velocity, Target Practice, M781 (B519) as it provides more training capability and B519 will no longer be available through the Single Manager for Conventional Ammunition. B519 is safer (non-dud producing) and lower cost than using HE cartridges for training. Current inventory is 95% of TMR. Increase to procurement schedule due to an expiring capability. New capability has yet to be approved.

(9) CTG, 60MM, HE, M720A2, with M734A1 Fuze (BA44) will replace CTG, 60MM, HE, M888, with M935 Fuze (B643) in NSW inventory, which is over 20 years old and has experienced a high Dud rate. Current serviceable inventory is 90% of War Reserve and less than 50% of TMR. CTG, 60MM, HE, M720A1, with M734A1 Fuze (BA16), which is on order, will also be replaced by BA44. BA44 uses a less sensitive energetic fill. Note, based on prior procurement expect a delivery lead time of 3 to 4 years.

(10) CTG, MORTAR SMME HE M889 SERIES W/PD FUZE (CA63) is a high explosive munition to give the warfighter live practice with the weapon system. Increase in quantity due to establishment of a new NSW requirement.

(11) JAVELIN BLOCK 1 FGM148C (PMCI) is a man portable anti-tank/material missile. The Block 1 is the latest evolution in missile design. Increase due to requirement adjustments in order to reach fielded operational capabilities (FOC).

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 2 / Naval Special Warfare

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.6) CTG., 40MM PRACTICE, DAY/NIGHT MARKER MK281 (BA21)		2024	TBD / TBD	MIPR	ROCK ISLAND, IL	Apr 2024	Oct 2025	39,469	32.00	N	Dec 2023	Jul 2023
2.1.7) 40MM LV TP DAY/NIGHT/ THERMAL M781E1 (BA54)		2023	TBD / TBD	MIPR	ROCK ISLAND, IL	Apr 2023	Oct 2024	16,544	17.06	N	Jan 2023	Aug 2022
2.1.9) CTG, 60MM, M720A2 W/ M734, (BA44)		2022	ROCK ISLAND / ROCK ISLAND, IL	MIPR	ROCK ISLAND, IL	Jan 2022	Jul 2023	6,148	549.98	Y		Jul 2021
2.1.9) CTG, 60MM, M720A2 W/ M734, (BA44)		2024	TBD / TBD	MIPR	ROCK ISLAND, IL	Apr 2024	Oct 2025	3,616	531.75	N	Dec 2023	Jul 2023
2.1.9) CTG, 60MM, M720A2 W/ M734, (BA44)		2027	ROCK ISLAND / ROCK ISLAND, IL	MIPR	ROCK ISLAND, IL	Oct 2027	Apr 2028	3,544	564.30	Y		Apr 2027
2.1.10) CTG, MORTAR 81MM HE M889 SERIES W/PD FUZE (CA63)		2019	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / CPFF	PARSONS, KS	Apr 2019	Apr 2021	1,443	623.68	Y		Aug 2018
2.1.11) ROCKET, 66MM, LAAW, FFE, HEAT, M72A8 (HB25)		2020	NAMMO RAUFOSS / RAUFOSS, NORWAY	C / CPFF	RAUFOSS, NORWAY	May 2020	Nov 2021	754	9,200.00	Y		Jun 2019
2.1.12) CTG 81MM ILLUM M853A1 W/FUZE TIME (C871)		2022 (12)	JMC ROCK ISLAND / ROCK ISLAND, IL	MIPR	ROCK ISLAND, IL	Apr 2022	Oct 2023	200	984.63	N	Aug 2022	Dec 2021
2.1.13) CTG, 60MM HE MAPAM M1081 W/FUZE M734A1 (BA42)		2019	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / CPFF	PARSONS, KS	Jul 2019	Jan 2021	2,175	1,011.80	Y		Jul 2018
2.1.14) JAVELIN BLOCK 1 FGM148F (PMC1)		2022	RAYTHEON/LOCKHEED MARTIN JAVELIN JOINT VENTURE / TUCSON, AZ	C / FFP	REDSTONE, AL	Aug 2022	Feb 2025	13	163,615.00	Y		Jan 2021
2.1.14) JAVELIN BLOCK 1 FGM148F (PMC1)		2023	TBD / TBD	C / FFP	REDSTONE, AL	May 2023	Nov 2025	8	197,864.00	N	Dec 2022	Apr 2022
2.1.16) GUIDED MISSILE JAVELIN LIGHT WEIGHT (LCLU)		2021	RAYTHEON/LOCKHEED MARTIN JAVELIN JOINT VENTURE / TUCSON, AZ	C / FFP	REDSTONE, AL	May 2021	Nov 2023	1	498,876.00	Y		Aug 2020
2.1.16) GUIDED MISSILE JAVELIN LIGHT WEIGHT (LCLU)		2023	TBD / TBD	C / FFP	REDSTONE, AL	Apr 2023	Oct 2025	20	195,796.00	N	Nov 2022	Jul 2022
2.1.16) GUIDED MISSILE JAVELIN LIGHT WEIGHT (LCLU)		2024	TBD / TBD	C / FFP	REDSTONE, AL	Mar 2024	Sep 2026	10	246,637.00	N	Oct 2023	May 2023
2.1.18) 81MM FRPC M879A1 (C875)		2019	DAY & ZIMMERMAN / PARSONS, KS	C / FFP	PARSON, KS	Apr 2019	Nov 2022	1,287	217.56	Y		Aug 2018

Footnotes:

(12) FY 2022 procurement funded with Overseas Contingency Operations funding

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	743.597	96.038	47.775	48.801	0.000	48.801	51.063	51.905	52.787	53.842	-	1,145.808
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	743.597	96.038	47.775	48.801	0.000	48.801	51.063	51.905	52.787	53.842	-	1,145.808
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**743.597**	**96.038**	**47.775**	**48.801**	**0.000**	**48.801**	**51.063**	**51.905**	**52.787**	**53.842**	**-**	**1,145.808**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program procures ammunition in support of Navy ships and for active and reserve ashore warfare forces. Small Arms (22 -.50 Cal) ammunition and Landing Party ammunition includes hand grenades, riot control agents and defensive land mines for the Military Sea Lift Command, Naval Criminal Investigate Service (NCIS), Marine and Navy Air-wings, Maritime Force Protection Command, and Naval Expeditionary Combat Command.

Additionally, the Naval Special Warfare (NSW) small arms ammunition program includes (22 -.50 Cal) ammunition required for the organic weapon systems carried by US Navy SEALs, while the various hand grenades are employed for force protection, break contact maneuvers, ambushes, and target assaults.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	95.585	47.316	48.327	-	48.327	50.580	51.413	52.285	53.330
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.453	0.459	0.474	-	0.474	0.483	0.492	0.502	0.512
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**96.038**	**47.775**	**48.801**	**-**	**48.801**	**51.063**	**51.905**	**52.787**	**53.842**

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Integrated Warfare Systems	P-5a, P-21			- / 485.175	- / 78.135	- / 26.801	- / 26.822	- / 0.000	- / 26.822
P-5	2 / Naval Special Warfare (NSW)	P-5a			- / 258.422	- / 17.903	- / 20.974	- / 21.979	- / 0.000	- / 21.979
P-40	**Total Gross/Weapon System Cost**				**- / 743.597**	**- / 96.038**	**- / 47.775**	**- / 48.801**	**- / 0.000**	**- / 48.801**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 baseline funding procures ammunition to support shotguns, handguns, rifles, machine guns, grenades and land mines. 12 Gauge, 5.56MM, 7.62MM, 9MM, 38 Caliber, 40 Caliber, 45 Caliber, 50 Caliber, Hand and Smoke Grenades, and Mines are used for all Active Navy Ships and all Active and Reserve Ashore warfare forces, including Navy Expeditionary Combat Command, Maritime Expeditionary Security Forces, Inshore Undersea Warfare Groups, Military Sea Lift Command, Marine and Navy Air-Wing units, and Naval Criminal Investigative Service. Baseline funding also provides production Engineering and Gauge requirements for Small Arms Ammunition, Grenades, and Mines.

FY 2027 funding also procures Naval Special Warfare (NSW) ammunition to support shotguns, handguns, rifles, machine guns, and grenades tactically employed by US Navy SEALs, Special Boat Teams, NSW Task Units/Groups and other NSW support groups. Procurement in FY 2025 includes ammunition (22 - 50 Caliber) and Hand Grenades. Baseline program funds are also necessary for production engineering as required by DoD and Navy safety and acquisition regulations.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	485.175	78.135	26.801	26.822	0.000	26.822
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	485.175	78.135	26.801	26.822	0.000	26.822
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**485.175**	**78.135**	**26.801**	**26.822**	**0.000**	**26.822**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - (AH100) PE/QA SMCA Cost																		
Recurring Cost																		
1.1.1) PE/QA SMCA	-	-	20.077	-	-	1.592	-	-	1.055	-	-	0.937	-	-	0.000	-	-	0.937
Subtotal: Recurring Cost	-	-	*20.077*	-	-	*1.592*	-	-	*1.055*	-	-	*0.937*	-	-	*0.000*	-	-	*0.937*
Subtotal: Hardware - (AH100) PE/QA SMCA Cost	**-**	**-**	***20.077***	**-**	**-**	***1.592***	**-**	**-**	***1.055***	**-**	**-**	***0.937***	**-**	**-**	***0.000***	**-**	**-**	***0.937***
Hardware - (AH100) TRANSPORTATION ACCOUNT CODE (TAC) Cost																		
Recurring Cost																		
2.1.1) TRANSPORTATION ACCOUNT CODE (TAC)	-	-	15.574	-	-	1.061	-	-	1.082	-	-	1.104	-	-	0.000	-	-	1.104
Subtotal: Recurring Cost	-	-	*15.574*	-	-	*1.061*	-	-	*1.082*	-	-	*1.104*	-	-	*0.000*	-	-	*1.104*
Subtotal: Hardware - (AH100) TRANSPORTATION ACCOUNT CODE (TAC) Cost	**-**	**-**	***15.574***	**-**	**-**	***1.061***	**-**	**-**	***1.082***	**-**	**-**	***1.104***	**-**	**-**	***0.000***	**-**	**-**	***1.104***
Hardware - (AH100) 50 CAL CARTRIDGES Cost																		
Recurring Cost																		
3.1.1) .50 CAL BLANK (A598)(†)	1.37	1,921,958	2.634	2.07	179,500	0.372	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) CTG, .50 LINKED (A576)(†)	2.26	8,819,198	19.949	3.37	96,000	0.324	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.3) CTG, 50 CAL, LKD, BALL (A555)(†)	2.01	19,060,740	38.346	-	-	0.000	2.99	456,390	1.365	2.99	467,500	1.398	-	-	0.000	2.99	467,500	1.398
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†) (1)	2.07	56,989,572	118.162	3.14	3,452,500	10.841	3.20	3,387,700	10.841	3.26	3,028,000	9.871	-	-	0.000	3.26	3,028,000	9.871
3.1.5) CTG, 50 CAL., MK322 MOD1, RRA, LKD (AC14)(†) (2)	4.21	823,582	3.469	5.33	130,000	0.693	-	-	0.000	5.44	43,200	0.235	-	-	0.000	5.44	43,200	0.235
Subtotal: Recurring Cost	-	-	*182.560*	-	-	*12.230*	-	-	*12.206*	-	-	*11.504*	-	-	*0.000*	-	-	*11.504*
Subtotal: Hardware - (AH100) 50 CAL CARTRIDGES Cost	**-**	**-**	***182.560***	**-**	**-**	***12.230***	**-**	**-**	***12.206***	**-**	**-**	***11.504***	**-**	**-**	***0.000***	**-**	**-**	***11.504***
Hardware - (AH100) 5.56MM CARTRIDGES Cost																		
Recurring Cost																		
4.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)(†) (3)	0.43	33,827,694	14.587	0.52	961,200	0.500	0.52	2,526,000	1.314	0.54	716,000	0.387	-	-	0.000	0.54	716,000	0.387
4.1.2) CTG, 5.56MM M855 (A059)	0.25	91,703,532	22.620	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.3) CTG., 5.56MM, BALL, M855A1 EPR (AB57)(†) (4)	0.44	8,379,406	3.692	0.50	1,305,000	0.653	-	-	0.000	0.52	1,085,000	0.564	-	-	0.000	0.52	1,085,000	0.564
4.1.4) CTG, 5.56MM, SRTA AMMO (AB67)(†)	1.11	1,891,200	2.106	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.5) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)(†) (5)	0.84	115,200	0.097	0.77	64,800	0.050	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.6) CTG., 5.56MM, M1042, MARKING, RED (AC40)(†) (6)	0.83	117,000	0.097	0.77	64,800	0.050	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.7) CTG., 5.56MM, BALL, M193 (A071)(†) (7)	0.36	1,344,000	0.482	0.41	865,000	0.355	0.42	599,760	0.252	0.43	599,760	0.258	-	-	0.000	0.43	599,760	0.258
4.1.8) CTG., 5.56MM BALL, CARBINE, BARRIER, MK318 (AB49)(†)	-	-	0.000	-	-	0.000	1.01	280,000	0.283	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*43.681*	-	-	*1.608*	-	-	*1.849*	-	-	*1.209*	-	-	*0.000*	-	-	*1.209*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - (AH100) 5.56MM CARTRIDGES Cost	**-**	**-**	***43.681***	**-**	**-**	***1.608***	**-**	**-**	***1.849***	**-**	**-**	***1.209***	**-**	**-**	***0.000***	**-**	**-**	***1.209***
Hardware - (AH100) 7.62MM CARTRIDGES Cost																		
Recurring Cost																		
5.1.1) CTG. 7.62MM (A257)(†)	0.54	5,267,510	2.870	0.76	366,000	0.278	0.81	352,000	0.285	0.82	352,000	0.289	-	-	0.000	0.82	352,000	0.289
5.1.2) CARTR, 7.62MM (AA11)	1.05	1,729,780	1.809	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.3) CTG, 7.62MM, SRTA, BALL, LINKED M973 (AB60)(†)	1.86	1,819,026	3.380	2.30	100,320	0.231	-	-	0.000	2.40	100,320	0.241	-	-	0.000	2.40	100,320	0.241
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)(†) (8)	0.74	67,724,112	50.346	0.89	1,299,000	1.156	0.91	2,004,000	1.824	0.91	2,496,000	2.271	-	-	0.000	0.91	2,496,000	2.271
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)(†) (9)	0.63	14,958,614	9.479	0.85	1,003,000	0.853	0.88	1,544,000	1.359	0.89	992,000	0.883	-	-	0.000	0.89	992,000	0.883
5.1.6) CTG, 7.62MM, LKD (A165)(†) (10)	0.61	46,309,232	28.393	0.84	898,000	0.754	0.78	992,000	0.774	0.79	992,000	0.784	-	-	0.000	0.79	992,000	0.784
Subtotal: Recurring Cost	-	-	*96.277*	-	-	*3.272*	-	-	*4.242*	-	-	*4.468*	-	-	*0.000*	-	-	*4.468*
Subtotal: Hardware - (AH100) 7.62MM CARTRIDGES Cost	**-**	**-**	***96.277***	**-**	**-**	***3.272***	**-**	**-**	***4.242***	**-**	**-**	***4.468***	**-**	**-**	***0.000***	**-**	**-**	***4.468***
Hardware - (AH100) 9MM CARTRIDGES Cost																		
Recurring Cost																		
6.1.1) CTG, 9MM, BALL (A363)(†) (11)	0.18	107,231K	19.110	0.25	6,400,000	1.600	0.27	5,775,740	1.559	0.28	9,000,000	2.520	-	-	0.000	0.28	9,000,000	2.520
6.1.2) CTG., 9MM, BALL, XM1152 (AC20)(†)	0.20	41,269,600	8.128	0.26	3,075,000	0.800	0.27	3,110,000	0.840	-	-	0.000	-	-	0.000	-	-	0.000
6.1.3) CTG., 9MM, SPECIAL, JHP, XM1153 (AC21)	0.20	162,000	0.032	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.4) CTG, 9MM, FRANGIBLE (AA16)(†)	0.28	21,638,985	6.161	0.26	2,500,000	0.650	0.28	2,853,000	0.799	0.29	2,410,000	0.699	-	-	0.000	0.29	2,410,000	0.699
6.1.5) CTG, 9MM, FX, MARKING, BLUE (AC36)(†)	0.61	652,000	0.398	0.62	29,000	0.018	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)(†)	0.61	2,852,500	1.730	0.61	249,000	0.152	0.78	200,000	0.156	0.63	250,000	0.158	-	-	0.000	0.63	250,000	0.158
Subtotal: Recurring Cost	-	-	*35.559*	-	-	*3.220*	-	-	*3.354*	-	-	*3.377*	-	-	*0.000*	-	-	*3.377*
Subtotal: Hardware - (AH100) 9MM CARTRIDGES Cost	**-**	**-**	***35.559***	**-**	**-**	***3.220***	**-**	**-**	***3.354***	**-**	**-**	***3.377***	**-**	**-**	***0.000***	**-**	**-**	***3.377***
Hardware - (AH100) GRENADES Cost																		
Recurring Cost																		
7.1.1) FUZE, DELAY M228 (G878)	5.89	27,486	0.162	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.2) GRENADE, VEHICLE LAUNCHED IR/S (GG42)	234.13	7,701	1.803	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.3) GRENADE, HND, SMK, GREEN (G940)	34.01	25,048	0.852	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.4) GRENADE, HND, SMK, VIOLET (G955)	58.20	10,000	0.582	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.5) GRENADE, HND, SMK, YELLOW (G945)	34.36	19,646	0.675	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.6) GRENADE, HND, SMK, WHITE (GG34)	30.52	25,000	0.763	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.7) GRENADE, HND, SMK, RED (G950)	52.16	10,352	0.540	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.8) GRENADE, HAND, INCENDIARY AN-14 (G900)(†) (12)	-	-	0.000	-	-	0.000	-	-	0.000	242.00	2,000	0.484	-	-	0.000	242.00	2,000	0.484
Subtotal: Recurring Cost	-	-	*5.377*	-	-	*0.000*	-	-	*0.000*	-	-	*0.484*	-	-	*0.000*	-	-	*0.484*
Subtotal: Hardware - (AH100) GRENADES Cost	**-**	**-**	***5.377***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.484***	**-**	**-**	***0.000***	**-**	**-**	***0.484***
Hardware - (AH100) SHOTGUN CARTRIDGES Cost																		
Recurring Cost																		
8.1.1) CTG, 12 GA NO. 00 (A011)(†)	0.60	7,524,840	4.536	1.07	329,000	0.352	-	-	0.000	1.11	427,000	0.474	-	-	0.000	1.11	427,000	0.474
8.1.2) CTG., 28 GAUGE SHOGUN,	-	-	0.062	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
TRAP/SKEET PAS (A046)																		
Subtotal: Recurring Cost	-	-	*4.598*	-	-	*0.352*	-	-	*0.000*	-	-	*0.474*	-	-	*0.000*	-	-	*0.474*
Subtotal: Hardware - (AH100) SHOTGUN CARTRIDGES Cost	**-**	**-**	***4.598***	**-**	**-**	***0.352***	**-**	**-**	***0.000***	**-**	**-**	***0.474***	**-**	**-**	***0.000***	**-**	**-**	***0.474***
Hardware - (AHUKR) UKRAINE HARDWARE Cost																		
Recurring Cost																		
9.1.1) CTG. .50 CAL M33/M17 4 BALL/1 TRACER (A557)(†)	2.80	1,000,000	2.800	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.2) CARTRIDGE,CALIBER .50,LINKED,1 API (AA06)(†)	7.60	500,000	3.800	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.3) CARTRIDGE, 5.56MM BALL, M855 (A059)(†)	0.37	22,004,160	8.222	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.4) CARTRIDGE 5.56MM BALL M855A1 AND TRACER M856A1, LINKED (AB73)(†)	0.63	3,780,800	2.379	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.5) CARTRIDGE, 7.62MM SPECIAL BALL M118 (A136)(†)	1.09	2,760	0.003	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.6) CARTRIDGE, .300 WIN MAG MATCH, MK 248 MOD 0 (A191)(†)	1.39	2,880	0.004	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.7) MINE, AP, M18A1, CLAYMORE W/NON-ELEC INITIATION SYSTEM (J007)(†)	299.94	10,152	3.045	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.8) GRENADE, HAND, FRAGMENTATION, M67 (G881)(†)	54.27	30,000	1.628	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.9) GRENADE, HAND, SMOKE	84.79	8,256	0.700	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

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Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
VIOLET M18 SERIES (G995)(†)																		
9.1.10) CTG., 5.56MM, M1042, MARKING, RED (AC40)(†)	0.81	178,200	0.144	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.11) CTG., 5.56MM, BALL, M193 (A071)(†)	0.39	431,760	0.168	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.12) CTG., 5.56MM, BALL, M855A1 EPR (AB57)(†)	0.47	5,139,120	2.415	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.13) CTG 5.56MM BALL LINKED (A062)(†)	0.51	249,600	0.127	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.14) CTG, CAL 5.56MM, FRANGIBLE (AA40)(†)	0.52	12,501,000	6.501	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.15) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)(†)	0.81	181,000	0.147	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.16) TRANSPORTATION ACCOUNT CODE (TAC)	-	-	0.553	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*32.636*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AHUKR) UKRAINE HARDWARE Cost	**-**	**-**	***32.636***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AH350) MATCH AMMO Cost																		
Recurring Cost																		
10.1.1) CTG, .22 CAL, BALL, LR, MATCH (A091)	0.13	2,215,000	0.288	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.2) CTG., 12 GA SHOTGUN (A002)	0.40	203,000	0.081	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.3) CTG., 12 GAUGE SHOTGUN, TRAP/SKEET PAS (A003)	0.40	203,000	0.081	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

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Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
10.1.4) CTG., 45 CAL, BALL, M1911, M (A483)	0.28	112,000	0.031	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.481*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AH350) MATCH AMMO Cost	**-**	**-**	***0.481***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AH850) PRODUCT IMPROVEMENT Cost																		
Recurring Cost																		
11.1.1) PRODUCT IMPROVEMENT (13)	-	-	2.216	-	-	0.277	-	-	0.297	-	-	0.305	-	-	0.000	-	-	0.305
Subtotal: Recurring Cost	-	-	*2.216*	-	-	*0.277*	-	-	*0.297*	-	-	*0.305*	-	-	*0.000*	-	-	*0.305*
Subtotal: Hardware - (AH850) PRODUCT IMPROVEMENT Cost	**-**	**-**	***2.216***	**-**	**-**	***0.277***	**-**	**-**	***0.297***	**-**	**-**	***0.305***	**-**	**-**	***0.000***	**-**	**-**	***0.305***
Hardware - (AH893) RENOVATION COMPONENTS Cost																		
Recurring Cost																		
12.1.1) RENOVATION COMPONENTS	-	-	2.823	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.823*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AH893) RENOVATION COMPONENTS Cost	**-**	**-**	***2.823***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AH894) GAUGE REQUIREMENTS Cost																		
Recurring Cost																		
13.1.1) GAUGE REQUIREMENTS	-	-	0.273	-	-	0.034	-	-	0.020	-	-	0.020	-	-	0.000	-	-	0.020
Subtotal: Recurring Cost	-	-	*0.273*	-	-	*0.034*	-	-	*0.020*	-	-	*0.020*	-	-	*0.000*	-	-	*0.020*
Subtotal: Hardware - (AH894) GAUGE REQUIREMENTS Cost	**-**	**-**	***0.273***	**-**	**-**	***0.034***	**-**	**-**	***0.020***	**-**	**-**	***0.020***	**-**	**-**	***0.000***	**-**	**-**	***0.020***
Hardware - (AH895) NON-STANDARD Cost																		
Recurring Cost																		
14.1.1) NON-STANDARD (14)	-	-	3.927	-	-	0.250	-	-	0.000	-	-	0.250	-	-	0.000	-	-	0.250
Subtotal: Recurring Cost	-	-	*3.927*	-	-	*0.250*	-	-	*0.000*	-	-	*0.250*	-	-	*0.000*	-	-	*0.250*
Subtotal: Hardware - (AH895) NON-STANDARD Cost	**-**	**-**	***3.927***	**-**	**-**	***0.250***	**-**	**-**	***0.000***	**-**	**-**	***0.250***	**-**	**-**	***0.000***	**-**	**-**	***0.250***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - (AHUKR) UKRAINE HARDWARE - TRANCHE 27 #1 Cost																		
Recurring Cost																		
15.1.1) CTG, 50 CAL, LKD & TRACER (A557)(†)	-	-	0.000	2.89	2,000,000	5.780	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.2) CTG, 7.62MM, BALL, M80, LKD (A143)(†)	-	-	0.000	0.77	3,000,000	2.310	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.3) CTG, 7.62MM, LKD, BALL AND TR (A131)(†)	-	-	0.000	0.80	24,530,000	19.624	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.4) GRENADE, HND, SMK, RED (G950)(†)	-	-	0.000	92.63	10,813	1.002	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.5) CTG, 50 CAL, LKD, BALL (A555)(†)	-	-	0.000	2.73	2,259,800	6.169	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.6) CTG, CAL 5.56MM, FRANGIBLE (AA40)(†)	-	-	0.000	0.51	5,576,000	2.844	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.7) CTG, 12 GAUGE SLUG (A023)(†)	-	-	0.000	1.40	50,000	0.070	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.8) CTG, 5.56MM M855 (A059)(†)	-	-	0.000	0.39	228,480	0.089	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*37.888*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AHUKR) UKRAINE HARDWARE - TRANCHE 27 #1 Cost	**-**	**-**	***0.000***	**-**	**-**	***37.888***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AHUKR) UKRAINE HARDWARE - TRANCHE 27 #2 Cost																		
Recurring Cost																		
16.1.1) CTG, 50 CAL, LKD & TRACER (A557)(†)	-	-	0.000	2.94	1,544,000	4.539	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*4.539*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AHUKR) UKRAINE HARDWARE - TRANCHE 27 #2 Cost	**-**	**-**	***0.000***	**-**	**-**	***4.539***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AGUKR) UKRAINE HARDWARE - TRANCHE 28 Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Recurring Cost																		
17.1.1) CTG, 7.62MM, M80 BALL W/FLASH SUPPRESSED PROPELLANT (A143)(†)	-	-	0.000	0.75	4,000,000	3.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.2) CTG 7.62MM BALL M80 LINKED (A164)(†)	-	-	0.000	0.67	100,800	0.068	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.3) GRENADE, HND, SMK, GREEN (G940)(†)	-	-	0.000	92.40	5,000	0.462	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.4) GRENADE, HND, SMK, YELLOW (G945)(†)	-	-	0.000	92.26	2,800	0.258	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.5) GRENADE, HAND, INCENDIARY AN-14 (G900)(†)	-	-	0.000	230.64	1,400	0.323	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.6) CTG, 7.62MM AP, M993 (AA03)(†)	-	-	0.000	11.60	10,000	0.116	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.7) CTG, 7.62MM BALL, RIFLE, BARRIER, MK 319 MOD 0 (AB50)(†)	-	-	0.000	1.31	100,000	0.131	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.8) CTG, 7.62MM SPECIAL BALL, LONG RANGE, MK 316 MOD 0 (AB39)(†)	-	-	0.000	1.28	200,000	0.256	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.9) CTG, 5.56MM M855 (A059)(†)	-	-	0.000	0.39	3,548,160	1.384	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
17.1.10) GRENADE, HND, SMK, WHITE (GG34)(†)	-	-	0.000	92.00	2,780	0.256	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*6.254*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AGUKR) UKRAINE HARDWARE - TRANCHE 28 Cost	**-**	**-**	***0.000***	**-**	**-**	***6.254***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - TAIWAN REPLACEMENT - TRANCHE 2 Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
18.1.1) GRENADE, HAND, INCENDIARY AN-14 (G900)(†)	-	-	0.000	230.64	3,155	0.728	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
18.1.2) CTG, 50 CAL, LKD, BALL (A555)(†)	-	-	0.000	2.99	497,000	1.486	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.214*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - TAIWAN REPLACEMENT - TRANCHE 2 Cost	**-**	**-**	***0.000***	**-**	**-**	***2.214***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - TAIWAN REPLACEMENT - TRANCHE 5 Cost																		
Recurring Cost																		
19.1.1) CTG, 50 CAL, LKD, BALL (A555)(†)	-	-	0.000	2.99	194,000	0.581	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.581*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - TAIWAN REPLACEMENT - TRANCHE 5 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.581***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support - (AH830) PRODUCTION ENGINEERING Cost																		
20.1) PRODUCTION ENGINEERING	-	-	36.221	-	-	2.763	-	-	2.696	-	-	2.690	-	-	0.000	-	-	2.690
Subtotal: Support - (AH830) PRODUCTION ENGINEERING Cost	**-**	**-**	***36.221***	**-**	**-**	***2.763***	**-**	**-**	***2.696***	**-**	**-**	***2.690***	**-**	**-**	***0.000***	**-**	**-**	***2.690***
Support - Prior Year Funding Cost																		
21.1) Prior Year Funding	-	-	2.833	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
21.2) CTG., 410 GAUGE SHOTGUN, TRAP/ SKEET PAS (A	-	-	0.062	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support - Prior Year Funding Cost	**-**	**-**	***2.895***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**485.175**	**-**	**-**	**78.135**	**-**	**-**	**26.801**	**-**	**-**	**26.822**	**-**	**-**	**0.000**	**-**	**-**	**26.822**

Remarks:

[Hardware] [P5 /(AH100)HARDWARE]: Provides for all types of components, load and assemble complete rounds and conduct acceptance tests. Provides for Transportation Account Code (TAC) first destination of delivery of production items and US Army Single Manager Conventional Ammunition (SMCA) related costs.

[Hardware] [P5 / (AH850) PRODUCT IMPROVEMENT]:
Provides engineering services and related effort by the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

[Hardware] [P5 / (AH894) GAUGE REQUIREMENTS]:
Provides for procurement of gauges, auxiliary and test equipment and support costs necessary for ammunition metrology to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.

[Hardware] [P5 / (AH895) NON-STANDARD ITEMS]:
Provides for non-standard items of ammunition. Includes training aids and initial procurements of required non type classified munition items including law enforcement ammunition for NCIS.

[Hardware] AHUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 27, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] AHUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 27, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] AHUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 28, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] Supplemental funds provided in support of FY2025 Taiwan Replacement Transfer Tranche 2, Appropriations Act, 2024 (Division C of Public Law 118-50).

[Hardware] Supplemental funds provided in support of FY2025 Taiwan Replacement Transfer Tranche 5, Appropriations Act, 2024 (Division C of Public Law 118-50).

[Support Cost] AH830: Small Arms & Landing Party Ammunition Production Engineering provides for production engineering services to support new acquisition and in production ammunition.

(†) indicates the presence of a P-5a

Footnotes:
(1) AH100: FY2025 through FY2027 quantities reduced due to funding reductions.
(2) AH100: FY2027 3.1.5 AC14 reduced procurement quantity to maintain inventory at adequate levels.
(3) AH100: FY2025 4.1.1 AA40 Update to reflect actuals.
(4) AH100: FY2025 4.1.3 AB57 Update to reflect actuals.
(5) AH100: FY2025 4.1.5 AC39 Update to reflect actuals.
(6) AH100: FY2025 4.1.6 AC40 Update to reflect actuals.
(7) AH100: FY2025 4.1.7 A071 Update to reflect actuals.
(8) AH100: FY2025 5.1.4 A131 reduced quantities due to pricing discrepancy. FY2026 reduced quantities due to funding decrease.
(9) AH100: FY2025 5.1.5 A143 Update to reflect actuals.
(10) AH100: FY2025 5.1.6 A165 Update to reflect actuals. Unit price decrease due to increase in Joint Service procurements.
(11) AH100: FY 2025 6.1.1 A363 Update to reflect actuals. Added procurement in FY 2027 to address inventory shortfall. Supports training requirements.
(12) AH100: FY2027 7.1.8 G900 added procurement to address inventory shortfall
(13) AH100: FY2026 11.1.1 Product Improvement Program (PIP) increase attributed to increased product improvement requirements to address legacy capabilities. Efforts include qualification and cataloging of replacement ammunition variants AA40, AC12, AC14, AC15, AC20, AC21, AC39, AC40, AB57 and Surface Danger Zone testing in support of safety reviews.
(14) AH895: FY2026 14.1.1 NON - STANDARD deferred procurement due to sufficient inventory.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) .50 CAL BLANK (A598)		2025	OLIN-WINCHESTER / LCAPP	C / FFP	JMC ROCK ISLAND	Mar 2025	Aug 2027	179,500	2.07	Y		Sep 2018
3.1.2) CTG, .50 LINKED (A576)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Jun 2024	96,000	3.23	Y		Sep 2018
3.1.2) CTG, .50 LINKED (A576)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Jun 2025	110,200	2.77	Y		Sep 2018
3.1.2) CTG, .50 LINKED (A576)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2025	Jun 2026	96,000	3.37	Y		Sep 2018
3.1.3) CTG, 50 CAL, LKD, BALL (A555)		2022	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Aug 2022	Feb 2024	800,000	2.77	Y		Sep 2018
3.1.3) CTG, 50 CAL, LKD, BALL (A555)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Sep 2024	499,200	2.82	Y		Sep 2018
3.1.3) CTG, 50 CAL, LKD, BALL (A555)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Sep 2025	593,950	2.41	Y		Sep 2018
3.1.3) CTG, 50 CAL, LKD, BALL (A555)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	456,390	2.99	Y		Sep 2018
3.1.3) CTG, 50 CAL, LKD, BALL (A555)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	467,500	2.99	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2022	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Aug 2022	Aug 2023	2,322,972	2.96	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	3,247,694	3.01	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Nov 2023	Nov 2024	4,815,500	2.63	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	3,452,500	3.14	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	3,387,700	3.20	Y		Sep 2018
3.1.4) CTG, 50 CAL, LKD & TRACER (A557)(†)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	3,028,000	3.26	Y		Sep 2018
3.1.5) CTG, 50 CAL., MK322 MOD1, RRA, LKD (AC14)		2023	MARINE CORP / MARINE CORP INVENTORY	MIPR	MARCORSYSCOM	May 2024	Jun 2024	153,600	4.33	Y		Sep 2020
3.1.5) CTG, 50 CAL., MK322 MOD1, RRA, LKD (AC14)		2024	OCR Global / Mclean, VA	MIPR	MARCORSYSCOM	Jun 2024	Mar 2025	153,600	4.41	Y		Sep 2020
3.1.5) CTG, 50 CAL., MK322 MOD1, RRA, LKD (AC14)		2025	OCR Global / Mclean, VA	C / FFP	NSWC CRANE	Mar 2025	Dec 2025	130,000	5.33	Y		Sep 2021
3.1.5) CTG, 50 CAL., MK322 MOD1, RRA, LKD (AC14)		2027	OCR Global / Mclean, VA	C / FFP	NSWC CRANE	Mar 2027	Mar 2028	43,200	5.44	Y		Sep 2021
4.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2025	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	961,200	0.52	Y		Aug 2020
4.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2026	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	JMC ROCK ISLAND	Oct 2025	Oct 2026	2,526,000	0.52	Y		Aug 2020

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2027	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	JMC ROCK ISLAND	Oct 2026	Oct 2027	716,000	0.54	Y		Aug 2020
4.1.3) CTG., 5.56MM, BALL, M855A1 EPR (AB57)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	2,057,446	0.47	Y		Oct 2019
4.1.3) CTG., 5.56MM, BALL, M855A1 EPR (AB57)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2025	1,203,000	0.42	Y		Oct 2019
4.1.3) CTG., 5.56MM, BALL, M855A1 EPR (AB57)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2026	1,305,000	0.50	Y		Oct 2020
4.1.3) CTG., 5.56MM, BALL, M855A1 EPR (AB57)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	1,085,000	0.52	Y		Sep 2018
4.1.4) CTG, 5.56MM, SRTA AMMO (AB67)		2020 (15)	GDOTS CANADA / CANADA	SS / FFP	JMC ROCK ISLAND	Mar 2020	Oct 2023	504,000	0.99	Y		Oct 2016
4.1.4) CTG, 5.56MM, SRTA AMMO (AB67)		2021 (16)	GDOTS CANADA / CANADA	SS / FFP	JMC ROCK ISLAND	Sep 2021	Nov 2023	462,600	1.09	Y		Oct 2016
4.1.5) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)		2023	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Jul 2023	Jul 2024	50,400	0.96	Y		Jan 2022
4.1.5) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)		2024	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Mar 2024	Apr 2026	64,800	0.75	Y		Jan 2022
4.1.5) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)		2025	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Mar 2025	Jan 2026	64,800	0.77	Y		Jan 2022
4.1.6) CTG., 5.56MM, M1042, MARKING, RED (AC40)		2023	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Mar 2023	Dec 2023	50,400	0.96	Y		Jan 2022
4.1.6) CTG., 5.56MM, M1042, MARKING, RED (AC40)		2024	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Mar 2024	Jan 2026	66,600	0.74	Y		Jan 2022
4.1.6) CTG., 5.56MM, M1042, MARKING, RED (AC40)		2025	UTM LTD. / UK	C / FFP	JMC ROCK ISLAND	Mar 2025	Jan 2027	64,800	0.77	Y		Jan 2022
4.1.7) CTG., 5.56MM, BALL, M193 (A071)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	621,600	0.38	Y		Sep 2018
4.1.7) CTG., 5.56MM, BALL, M193 (A071)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2025	722,400	0.34	Y		Sep 2018
4.1.7) CTG., 5.56MM, BALL, M193 (A071)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2026	865,000	0.41	Y		Sep 2018
4.1.7) CTG., 5.56MM, BALL, M193 (A071)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	599,760	0.42	Y		Sep 2018
4.1.7) CTG., 5.56MM, BALL, M193 (A071)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	599,760	0.43	Y		Sep 2018
4.1.8) CTG., 5.56MM BALL, CARBINE, BARRIER, MK318 (AB49)		2026	TBD / TBD	C / FFP	TBD	Apr 2026	Sep 2027	280,000	1.01	Y		Mar 2025
5.1.1) CTG. 7.62MM (A257)		2022	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Aug 2022	Apr 2024	404,688	0.64	Y		Oct 2018

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5.1.1) CTG. 7.62MM (A257)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	May 2025	370,422	0.71	Y		Oct 2018
5.1.1) CTG. 7.62MM (A257)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2026	384,900	0.70	Y		Oct 2018
5.1.1) CTG. 7.62MM (A257)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2027	366,000	0.76	Y		Oct 2018
5.1.1) CTG. 7.62MM (A257)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	352,000	0.81	Y		Sep 2018
5.1.1) CTG. 7.62MM (A257)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	352,000	0.82	Y		Sep 2018
5.1.3) CTG, 7.62MM, SRTA, BALL, LINKED M973 (AB60)		2025	GDOTS CANADA / CANADA	C / FFP	PICATINNY ARSENAL	Apr 2025	Sep 2025	100,320	2.30	Y		Oct 2018
5.1.3) CTG, 7.62MM, SRTA, BALL, LINKED M973 (AB60)		2027	GDOTS CANADA / CANADA	C / FFP	PICATINNY ARSENAL	Apr 2027	Sep 2027	100,320	2.40	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2022	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Aug 2022	Feb 2024	1,129,000	0.84	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Sep 2024	2,030,000	0.84	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Nov 2023	Mar 2025	2,008,000	0.76	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	1,299,000	0.89	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Sep 2027	2,004,000	0.91	Y		Oct 2018
5.1.4) CTG, 7.62MM, LKD, BALL AND TR (A131)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Sep 2028	2,496,000	0.91	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2022	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Aug 2022	Mar 2024	598,000	0.81	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Oct 2024	607,200	0.83	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Oct 2025	691,200	0.74	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Sep 2025	Jun 2026	1,003,000	0.85	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Oct 2026	1,544,000	0.88	Y		Oct 2018
5.1.5) CTG, 7.62MM, BALL, M80, LKD (A143)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Oct 2028	992,000	0.89	Y		Oct 2018
5.1.6) CTG, 7.62MM, LKD (A165)		2023	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2023	Oct 2024	1,502,800	0.73	Y		Oct 2018
5.1.6) CTG, 7.62MM, LKD (A165)		2024	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2024	Oct 2025	1,545,800	0.73	Y		Oct 2018
5.1.6) CTG, 7.62MM, LKD (A165)		2025	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2025	Oct 2026	898,000	0.84	Y		Oct 2018
5.1.6) CTG, 7.62MM, LKD (A165)		2026	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2026	Oct 2027	992,000	0.78	Y		Oct 2018
5.1.6) CTG, 7.62MM, LKD (A165)		2027	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Mar 2027	Oct 2028	992,000	0.79	Y		Oct 2018

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6.1.1) CTG, 9MM, BALL (A363)		2025	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2026	6,400,000	0.25	Y		Mar 2021
6.1.1) CTG, 9MM, BALL (A363)		2026	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Oct 2026	Oct 2027	5,775,740	0.27	Y		Mar 2021
6.1.1) CTG, 9MM, BALL (A363)		2027	OLIN-WINCHESTER / OXFORD, MS	C / TBD	JMC ROCK ISLAND	Oct 2027	Oct 2028	9,000,000	0.28	Y		Mar 2021
6.1.2) CTG., 9MM, BALL, XM1152 (AC20)		2023	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	6,207,600	0.26	Y		Mar 2021
6.1.2) CTG., 9MM, BALL, XM1152 (AC20)		2024	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2025	5,216,000	0.23	Y		Mar 2021
6.1.2) CTG., 9MM, BALL, XM1152 (AC20)		2025	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2026	3,075,000	0.26	Y		Mar 2021
6.1.2) CTG., 9MM, BALL, XM1152 (AC20)		2026	OLIN-WINCHESTER / OXFORD, MS	C / FFP	JMC ROCK ISLAND	Mar 2026	Nov 2026	3,110,000	0.27	Y		Mar 2021
6.1.4) CTG, 9MM, FRANGIBLE (AA16)		2023	OLIN-WINCHESTER / OXFORD, MS	C / FFP	NSWC CRANE	Mar 2023	Apr 2024	2,500,000	0.25	Y		Jan 2019
6.1.4) CTG, 9MM, FRANGIBLE (AA16)		2024	OLIN-WINCHESTER / OXFORD, MS	C / FFP	NSWC CRANE	Mar 2024	Apr 2025	1,786,000	0.28	Y		Jan 2019
6.1.4) CTG, 9MM, FRANGIBLE (AA16)		2025	OLIN-WINCHESTER / OXFORD, MS	C / FFP	NSWC CRANE	Mar 2025	Apr 2026	2,500,000	0.26	Y		Jan 2019
6.1.4) CTG, 9MM, FRANGIBLE (AA16)		2026	OLIN-WINCHESTER / OXFORD, MS	C / FFP	NSWC CRANE	Mar 2026	Apr 2027	2,853,000	0.28	Y		Jan 2019
6.1.4) CTG, 9MM, FRANGIBLE (AA16)		2027	OLIN-WINCHESTER / OXFORD, MS	C / FFP	NSWC CRANE	Mar 2027	Apr 2028	2,410,000	0.29	Y		Jan 2019
6.1.5) CTG, 9MM, FX, MARKING, BLUE (AC36)		2022 (17)	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	May 2022	Aug 2024	24,000	0.72	Y		Jan 2021
6.1.5) CTG, 9MM, FX, MARKING, BLUE (AC36)		2023	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	26,000	0.54	Y		Jan 2021
6.1.5) CTG, 9MM, FX, MARKING, BLUE (AC36)		2024	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2025	30,000	0.55	Y		Jan 2021
6.1.5) CTG, 9MM, FX, MARKING, BLUE (AC36)		2025	GDOTS CANADA / CANADA	C / TBD	JMC ROCK ISLAND	Mar 2025	Mar 2026	29,000	0.62	Y		Jan 2021
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2022 (18)	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Aug 2022	Nov 2023	200,000	0.72	Y		Jan 2021
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2023	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2023	Mar 2024	235,500	0.62	Y		Jan 2021
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2024	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2024	Mar 2025	268,500	0.55	Y		Jan 2021
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2025	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2026	249,000	0.61	Y		Jan 2021
6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2026	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	200,000	0.78	Y		Jan 2021

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6.1.6) CTG., 9MM, FX, MARKING, RED (AC37)		2027	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2028	250,000	0.63	Y		Jan 2021
7.1.8) GRENADE, HAND, INCENDIARY AN-14 (G900)		2027	PINE BLUFF ARSENAL / PINE BLUFF, AR	MIPR	JMC ROCK ISLAND	Mar 2027	Mar 2029	2,000	242.00	Y		Mar 2026
8.1.1) CTG, 12 GA NO. 00 (A011)		2023	OLIN-WINCHESTER / ALTON, ILLINOIS.	C / FFP	JMC ROCK ISLAND	Mar 2023	Dec 2023	529,200	0.82	Y		Feb 2022
8.1.1) CTG, 12 GA NO. 00 (A011)		2024	OLIN-WINCHESTER / ALTON, ILLINOIS.	C / FFP	JMC ROCK ISLAND	Mar 2024	Apr 2025	502,000	0.88	Y		Feb 2022
8.1.1) CTG, 12 GA NO. 00 (A011)		2025	OLIN-WINCHESTER / ALTON, ILLINOIS.	C / FFP	JMC ROCK ISLAND	Mar 2025	Apr 2026	329,000	1.07	Y		Feb 2022
8.1.1) CTG, 12 GA NO. 00 (A011)		2027	OLIN-WINCHESTER / ALTON, ILLINOIS.	C / FFP	JMC ROCK ISLAND	Mar 2027	Apr 2028	427,000	1.11	Y		Feb 2022
9.1.1) CTG. .50 CAL M33/M17 4 BALL/1 TRACER (A557)		2023 (19)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	1,000,000	2.80	Y		Sep 2018
9.1.2) CARTRIDGE,CALIBER .50,LINKED,1-API (AA06)		2023 (20)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	500,000	7.60	Y		Sep 2018
9.1.3) CARTRIDGE, 5.56MM BALL, M855 (A059)		2023 (21)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	9,000,160	0.35	Y		Sep 2018
9.1.3) CARTRIDGE, 5.56MM BALL, M855 (A059)		2024 (22)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	13,004,000	0.39	Y		Sep 2018
9.1.4) CARTRIDGE 5.56MM BALL M855A1 AND TRACER M856A1, LINKED (AB73)		2023 (23)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	2,200,000	0.60	Y		Sep 2018
9.1.4) CARTRIDGE 5.56MM BALL M855A1 AND TRACER M856A1, LINKED (AB73)		2024 (24)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	1,580,800	0.67	Y		Sep 2018
9.1.5) CARTRIDGE, 7.62MM SPECIAL BALL M118 (A136)		2023 (25)	OLIN-WINCHESTER / LCAAP	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	2,760	0.94	Y		Sep 2018
9.1.6) CARTRIDGE, .300 WIN MAG MATCH, MK 248 MOD 0 (A191)		2023 (26)	N/A - Complete Stock Sale / Army	C / FFP	JMC ROCK ISLAND	Sep 2024	Sep 2025	2,880	1.25	Y		Nov 2023
9.1.7) MINE, AP, M18A1, CLAYMORE W/NON-ELEC INITIATION SYSTEM (J007)		2023 (27)	ENERGETIC SYSTEMS, LLC / McEwen, TN	C / FFP	JMC ROCK ISLAND	Jan 2024	Feb 2026	10,152	299.98	Y		Nov 2023
9.1.8) GRENADE, HAND, FRAGMENTATION, M67 (G881)		2023 (28)	DAY & ZIMMERMAN / Texarkana, TX	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2025	30,000	54.27	Y		Nov 2023
9.1.9) GRENADE, HAND, SMOKE VIOLET M18 SERIES (G995)		2023 (29)	PINE BLUFF ARSENAL / White Hall, AR	MIPR	JMC ROCK ISLAND	Sep 2025	Aug 2028	8,256	84.76	Y		Nov 2023
9.1.10) CTG., 5.56MM, M1042, MARKING, RED (AC40)		2024 (30)	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	178,200	0.81	Y		Jan 2021

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9.1.11) CTG., 5.56MM, BALL, M193 (A071)		2024 (31)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	431,760	0.39	Y		Sep 2018
9.1.12) CTG., 5.56MM, BALL, M855A1 EPR (AB57)		2024 (32)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	5,139,120	0.47	Y		Sep 2018
9.1.13) CTG 5.56MM BALL LINKED (A062)		2024 (33)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	249,600	0.51	Y		Sep 2018
9.1.14) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2024 (34)	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	12,501,000	0.52	Y		Aug 2020
9.1.15) CTG., 5.56MM, M1042, MARKING, BLUE (AC39)		2024 (35)	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Jun 2025	Jun 2026	181,000	0.81	Y		Jan 2021
15.1.1) CTG, 50 CAL, LKD & TRACER (A557)		2025 (36)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	2,000,000	2.89	Y		Sep 2018
15.1.2) CTG, 7.62MM, BALL, M80, LKD (A143)		2025 (37)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	3,000,000	0.77	Y		Sep 2018
15.1.3) CTG, 7.62MM, LKD, BALL AND TR (A131)		2025 (38)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	24,530,000	0.80	Y		Sep 2018
15.1.4) GRENADE, HND, SMK, RED (G950)		2025 (39)	PINE BLUFF ARSENAL / White Hall, AR	MIPR	JMC ROCK ISLAND	Sep 2025	Aug 2028	10,813	92.63	Y		Nov 2023
15.1.5) CTG, 50 CAL, LKD, BALL (A555)		2025 (40)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	2,259,800	2.73	Y		Sep 2018
15.1.6) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2025 (41)	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	5,576,000	0.51	Y		Aug 2020
15.1.7) CTG, 12 GAUGE SLUG (A023)		2025 (42)	REMINGTON ARMS / AR	C / IDIQ	NSWC CRANE	Feb 2026	Feb 2027	50,000	1.40	Y		Jul 2023
15.1.8) CTG, 5.56MM M855 (A059)		2025 (43)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	228,480	0.39	Y		Sep 2018
16.1.1) CTG, 50 CAL, LKD & TRACER (A557)		2025 (44)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	1,544,000	2.94	Y		Sep 2018
17.1.1) CTG, 7.62MM, M80 BALL W/FLASH SUPPRESSED PROPELLANT (A143)		2025 (45)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	4,000,000	0.75	Y		Sep 2018
17.1.2) CTG 7.62MM BALL M80 LINKED (A164)		2025 (46)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	100,800	0.67	Y		Sep 2018
17.1.3) GRENADE, HND, SMK, GREEN (G940)		2025 (47)	PINE BLUFF ARSENAL / White Hall, AR	C / FFP	JMC ROCK ISLAND	Sep 2025	Aug 2028	5,000	92.40	Y		Nov 2023
17.1.4) GRENADE, HND, SMK, YELLOW (G945)		2025 (48)	PINE BLUFF ARSENAL / White Hall, AR	C / FFP	JMC ROCK ISLAND	Sep 2025	Aug 2028	2,800	92.26	Y		Nov 2023
17.1.5) GRENADE, HAND, INCENDIARY AN-14 (G900)		2025 (49)	Army / Army Inventory	C / FFP	NO PCO	Sep 2025	Aug 2028	1,400	230.64	Y		Nov 2023

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17.1.6) CTG, 7.62MM AP, M993 (AA03)		2025 (50)	TBD / TBD	C / FFP	NSWC CRANE	Feb 2026	Feb 2027	10,000	11.60	Y		Sep 2025
17.1.7) CTG, 7.62MM BALL, RIFLE, BARRIER, MK 319 MOD 0 (AB50)		2025 (51)	TBD / TBD	C / FFP	NSWC CRANE	Feb 2026	Feb 2027	100,000	1.31	Y		Sep 2025
17.1.8) CTG, 7.62MM SPECIAL BALL, LONG RANGE, MK 316 MOD 0 (AB39)		2025 (52)	TBD / TBD	C / FFP	NSWC CRANE	Feb 2026	Feb 2027	200,000	1.28	Y		Sep 2025
17.1.9) CTG, 5.56MM M855 (A059)		2025 (53)	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Sep 2025	Sep 2026	3,548,160	0.39	Y		Sep 2018
17.1.10) GRENADE, HND, SMK, WHITE (GG34)		2025 (54)	TBD / TBD	C / FFP	NSWC CRANE	Feb 2026	Feb 2027	2,780	92.00	Y		Sep 2025
18.1.1) GRENADE, HAND, INCENDIARY AN-14 (G900)		2025 (55)	Army / Army Inventory	MIPR	JMC ROCK ISLAND	Sep 2025	Aug 2028	3,155	230.64	Y		Nov 2023
18.1.2) CTG, 50 CAL, LKD, BALL (A555)		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2026	Jun 2027	497,000	2.99	Y		Sep 2018
19.1.1) CTG, 50 CAL, LKD, BALL (A555)		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2026	Jun 2027	194,000	2.99	Y		Sep 2018

(†) indicates the presence of a P-21

Footnotes:

(15) Explosive incident at production plant in February 2021 resulted in plant shutdown and delayed deliveries. Production has restarted with an alternate primer manufacturer while GD-OTS waits for approval to restart from Canadian governmental authority following required facility upgrades.

(16) Explosive incident at production plant in February 2021 resulted in plant shutdown and delayed deliveries. Production has restarted with an alternate primer manufacturer while GD-OTS waits for approval to restart from Canadian governmental authority following required facility upgrades.

(17) Explosive incident at production plant in February 2021 resulted in plant shutdown and delayed deliveries. Production has restarted with an alternate primer manufacturer while GD-OTS waits for approval to restart from Canadian governmental authority following required facility upgrades.

(18) Explosive incident at production plant in February 2021 resulted in plant shutdown and delayed deliveries. Production has restarted with an alternate primer manufacturer while GD-OTS waits for approval to restart from Canadian governmental authority following required facility upgrades.

(19) Ukraine supplemental replenishment.

(20) Ukraine supplemental replenishment.

(21) Ukraine supplemental replenishment.

(22) Ukraine supplemental replenishment.

(23) Ukraine supplemental replenishment.

(24) Ukraine supplemental replenishment.

(25) Ukraine supplemental replenishment.

(26) Ukraine supplemental replenishment.

(27) Ukraine supplemental replenishment.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

(28) Ukraine supplemental replenishment.
(29) Ukraine supplemental replenishment.
(30) Ukraine supplemental replenishment.
(31) Ukraine supplemental replenishment.
(32) Ukraine supplemental replenishment.
(33) Ukraine supplemental replenishment.
(34) Ukraine supplemental replenishment.
(35) Ukraine supplemental replenishment.
(36) Ukraine supplemental replenishment.
(37) Ukraine supplemental replenishment.
(38) Ukraine supplemental replenishment.
(39) Ukraine supplemental replenishment.
(40) Ukraine supplemental replenishment.
(41) Ukraine supplemental replenishment.
(42) Ukraine supplemental replenishment.
(43) Ukraine supplemental replenishment.
(44) Ukraine supplemental replenishment.
(45) Ukraine supplemental replenishment.
(46) Ukraine supplemental replenishment.
(47) Ukraine supplemental replenishment.
(48) Ukraine supplemental replenishment.
(49) Ukraine supplemental replenishment.
(50) Ukraine supplemental replenishment.
(51) Ukraine supplemental replenishment.
(52) Ukraine supplemental replenishment.
(53) Ukraine supplemental replenishment.
(54) Ukraine supplemental replenishment.
(55) Taiwan supplemental replenishment.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2020												Fiscal Year 2021												BALANCE
										Calendar Year 2020														Calendar Year 2021									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.4) CTG, 50 CAL, LKD & TRACER (A557) [1]																															
Prior Years Deliveries: 46603406																															
	1	2022	NAVY	2.323	.000	2.323																									2.323
	1	2023	NAVY	3.248	.000	3.248																									3.248
	1	2024	NAVY	4.816	.000	4.816																									4.816
	1	2025	NAVY	3.452	.000	3.452																									3.452
	1	2026	NAVY	3.388	.000	3.388																									3.388
	1	2027	NAVY	3.028	.000	3.028																									3.028
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.4) CTG, 50 CAL, LKD & TRACER (A557) [1]																														
Prior Years Deliveries: 46603406																														
	1	2022	NAVY	2.323	.000	2.323											A -	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	.323
	1	2023	NAVY	3.248	.000	3.248																	A -	-	-	-	-	-	-	-	3.248
	1	2024	NAVY	4.816	.000	4.816																									4.816
	1	2025	NAVY	3.452	.000	3.452																									3.452
	1	2026	NAVY	3.388	.000	3.388																									3.388
	1	2027	NAVY	3.028	.000	3.028																									3.028
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.4) CTG, 50 CAL, LKD & TRACER (A557) [1]																															
Prior Years Deliveries: 46603406																															
	1	2022	NAVY	2.323	2.000	.323	.323																								.000
	1	2023	NAVY	3.248	.000	3.248	-	-	-	-	-	1.000	1.000	1.000	.248																.000
	1	2024	NAVY	4.816	.000	4.816		A -	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	1.000	1.000	.816							.000
	1	2025	NAVY	3.452	.000	3.452																								A -	3.452
	1	2026	NAVY	3.388	.000	3.388																									3.388
	1	2027	NAVY	3.028	.000	3.028																									3.028
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.4) CTG, 50 CAL, LKD & TRACER (A557) [1]																														
Prior Years Deliveries: 46603406																														
	1	2022	NAVY	2.323	2.323	.000																								.000
	1	2023	NAVY	3.248	3.248	.000																								.000
	1	2024	NAVY	4.816	4.816	.000																								.000
	1	2025	NAVY	3.452	.000	3.452	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	1.000	.452									.000
	1	2026	NAVY	3.388	.000	3.388						A -	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	1.000	.388				.000
	1	2027	NAVY	3.028	.000	3.028																		A -	-	-	-	-	-	-	3.028
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2028												Fiscal Year 2029												
							Calendar Year 2028												Calendar Year 2029												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
3.1.4) CTG, 50 CAL, LKD & TRACER (A557) [1]																														
Prior Years Deliveries: 46603406																														
	1	2022	NAVY	2.323	2.323	.000																								.000
	1	2023	NAVY	3.248	3.248	.000																								.000
	1	2024	NAVY	4.816	4.816	.000																								.000
	1	2025	NAVY	3.452	3.452	.000																								.000
	1	2026	NAVY	3.388	3.388	.000																								.000
	1	2027	NAVY	3.028	.000	3.028	-	-	-	-	-	1.000	1.000	1.000	.028															.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	OLIN-WINCHESTER - LCAAP		6,000	10,000,000	4	4	18	22	4	4	12	16

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	258.422	17.903	20.974	21.979	0.000	21.979
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	258.422	17.903	20.974	21.979	0.000	21.979
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**258.422**	**17.903**	**20.974**	**21.979**	**0.000**	**21.979**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - (AHNSW) GRENADES Cost																		
Recurring Cost																		
1.1.1) GRENADE,HAND,SMOKE GREEN (G940)	61.97	14,992	0.929	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) GRENADE, 66MM SMOKE SCREENING (GG24)	235.00	2,000	0.470	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.3) FUZE, DELAY M228, F/M 68 HAND GRND (G878)	11.24	120,347	1.353	-	-	0.000	-	-	0.000	24.10	20,350	0.490	-	-	0.000	24.10	20,350	0.490
1.1.4) GRENADE, VEHICLE LAUNCHED IR/S (GG42)	253.99	2,004	0.509	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.5) GRENADE, HAND, FRAG (G881)	40.26	17,760	0.715	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.6) GRENADE, HAND, SMOKE, YELLOW (G945)	52.31	25,692	1.344	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.7) GRENADE, HAND, SMOKE, RED (G950)	41.77	35,000	1.462	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.8) GRENADE, HAND, SMOKE, VIOLET (G955)(†)	107.67	13,040	1.404	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*8.186*	-	-	*0.000*	-	-	*0.000*	-	-	*0.490*	-	-	*0.000*	-	-	*0.490*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - (AHNSW) GRENADES Cost	**-**	**-**	***8.186***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.490***	**-**	**-**	***0.000***	**-**	**-**	***0.490***
Hardware - (AHNSW) 9MM CARTRIDGES Cost																		
Recurring Cost																		
2.1.1) CTG, 9MM MMR, GREEN PRIMER (RED), M1041 (AC37) (56)	0.66	874,000	0.573	0.58	272,000	0.158	0.59	200,000	0.118	0.60	200,000	0.120	-	-	0.000	0.60	200,000	0.120
2.1.2) CTG, 9MM, MMR,GREEN PRIMER (BLUE), M1041 (AC36)(†) (57)	0.64	1,066,000	0.683	0.58	272,000	0.158	0.59	200,000	0.118	0.60	200,000	0.120	-	-	0.000	0.60	200,000	0.120
2.1.3) CTG, 9MM, MARKING, RED, M1041 (AB14)	0.59	5,634,440	3.333	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.4) CTG, 9MM MARKING, BLUE, M1041 (AB13)	0.59	5,578,300	3.312	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.5) CTG, 9MM BALL (A363)	0.18	84,405,673	14.869	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.6) CTG, 9MM REDUCED RICOCHETTE, LOW PEN (AA16)(†)	0.39	5,914,000	2.308	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.7) CTG 9MM BALL XM1152 (AC20)(†) (58)	0.20	20,448,000	4.003	0.20	2,620,000	0.524	0.21	3,623,810	0.761	0.21	6,000,000	1.260	-	-	0.000	0.21	6,000,000	1.260
2.1.8) CTG, 9MM MARKING, RED (AA12)	-	-	0.001	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.9) CTG, 9MM MARKING, BLUE (AA21)	-	-	0.001	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*29.083*	-	-	*0.840*	-	-	*0.997*	-	-	*1.500*	-	-	*0.000*	-	-	*1.500*
Subtotal: Hardware - (AHNSW) 9MM CARTRIDGES Cost	**-**	**-**	***29.083***	**-**	**-**	***0.840***	**-**	**-**	***0.997***	**-**	**-**	***1.500***	**-**	**-**	***0.000***	**-**	**-**	***1.500***
Hardware - (AHNSW) 7.62MM CARTRIDGES Cost																		
Recurring Cost																		
3.1.1) CTG, 7.62MM SHORT RANGE TRAINING (AA37)(†) (59)	1.61	15,621,442	25.081	2.15	720,000	1.548	2.73	800,400	2.185	2.78	720,000	2.002	-	-	0.000	2.78	720,000	2.002

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.2) CTG, 7.62MM, M993 AP, W/M62 Std Tracer (AA36)	0.53	880,500	0.463	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)(†) (60)	0.50	33,965,015	16.840	0.62	3,100,000	1.922	0.63	3,100,000	1.953	0.64	3,136,000	2.007	-	-	0.000	0.64	3,136,000	2.007
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143) (61)	0.71	1,248,800	0.888	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.5) CTG, 7.62MM LINKED 9:1 DIM TRACER F/MK 44 (A257)(†) (62)	0.53	13,319,368	7.062	-	-	0.000	0.78	1,000,500	0.780	-	-	0.000	-	-	0.000	-	-	0.000
3.1.6) CTG, 7.62MM BALL (SOST) (AB50)	-	-	0.001	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†) (63)	0.63	58,577,239	36.830	0.81	3,000,000	2.417	0.67	3,000,000	2.010	0.91	3,000,000	2.730	-	-	0.000	0.91	3,000,000	2.730
3.1.8) CTG 7.62MM 4AP/1TR, LINKED XM1158 (AC09)(†) (64)	14.30	67,642	0.967	17.50	100,000	1.750	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*88.132*	-	-	*7.637*	-	-	*6.928*	-	-	*6.739*	-	-	*0.000*	-	-	*6.739*
Subtotal: Hardware - (AHNSW) 7.62MM CARTRIDGES Cost	**-**	**-**	***88.132***	**-**	**-**	***7.637***	**-**	**-**	***6.928***	**-**	**-**	***6.739***	**-**	**-**	***0.000***	**-**	**-**	***6.739***
Hardware - (AHNSW) 5.56MM CARTRIDGES Cost																		
Recurring Cost																		
4.1.1) CTG, 5.56MM JACKETED FRANGIBLE MK (AA40)	0.43	2,372,991	1.028	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.2) CTG, 5.56MM BALL, CARBINE, BARRIER, MK (AB49)	0.34	1,616,760	0.554	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.3) CTG, 5.56MM CTG BALL B855 LKD F/SAW (A062)	0.35	920,000	0.326	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.4) CTG 5.56MM BALL (A071)(†)	0.37	16,113,680	6.039	0.40	1,918,000	0.767	0.41	1,251,000	0.513	0.41	2,845,659	1.167	-	-	0.000	0.41	2,845,659	1.167
4.1.5) CTG, 5.56MM, LINKED (A075)	0.38	4,800,800	1.810	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1.6) CTG, 5.56MM BLANK (TRAINING ITEM) (A080)	0.22	12,015,130	2.636	-	-	0.000	-	-	0.000	0.27	1,500,000	0.405	-	-	0.000	0.27	1,500,000	0.405
4.1.7) CTG, 5.56MM 77 GRAIN, MK 262 MOD 0/1, LONG (AA53)(†)	0.78	6,142,676	4.790	-	-	0.000	0.91	736,360	0.670	0.93	273,880	0.255	-	-	0.000	0.93	273,880	0.255
4.1.8) CTG, 5.56MM LINKED (A064)	0.45	8,808,000	3.969	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.9) CTG, 5.56MM SHORT RANGE TRAINING (AB67)(†)	1.24	2,483,689	3.078	-	-	0.000	1.40	403,200	0.564	-	-	0.000	-	-	0.000	-	-	0.000
4.1.10) CTG 5.56MM BALL LFS M855A1 (AB57)(†)	0.46	1,295,200	0.601	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.11) CTG 5.56MM SHORT RANGE TRAINING AMMO (AC10)	1.67	521,600	0.873	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.12) CTG 5.56MM TRACER M856A1 (AB74)	0.79	100,040	0.079	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*25.783*	-	-	*0.767*	-	-	*1.747*	-	-	*1.827*	-	-	*0.000*	-	-	*1.827*
Subtotal: Hardware - (AHNSW) 5.56MM CARTRIDGES Cost	**-**	**-**	***25.783***	**-**	**-**	***0.767***	**-**	**-**	***1.747***	**-**	**-**	***1.827***	**-**	**-**	***0.000***	**-**	**-**	***1.827***
Hardware - (AHNSW) .50 CAL CARTRIDGES Cost																		
Recurring Cost																		
5.1.1) CTG. 50 CAL, LINKED BALL MK 322 MOD 1/TRAC (AC15)(†) (65)	5.58	1,925,000	10.742	5.80	500,000	2.900	5.92	700,000	4.144	5.98	700,000	4.186	-	-	0.000	5.98	700,000	4.186
5.1.2) CTG, 50 CAL, LINKED, BALL MK 322/TRACER MK (AB64)	4.62	2,694,400	12.458	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.3) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)	2.14	2,940,318	6.280	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.4) CTG, CAL .50 LINKED, BALL/ TRACER (A557)(†) (66)	1.92	3,944,259	7.562	3.06	100,000	0.306	3.12	300,000	0.936	3.19	100,000	0.319	-	-	0.000	3.19	100,000	0.319

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.1.5) CTG, CAL .50 APL MK 211 MIULTI PURPOSE (A606)	14.55	50,160	0.730	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.6) CTG, CAL .50 LINKED, M8 API/M20 API-T (A576)(†) (67)	2.16	12,108,372	26.194	3.29	300,000	0.987	3.36	500,000	1.680	3.43	717,784	2.462	-	-	0.000	3.43	717,784	2.462
5.1.7) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)(†) (68)	1.48	12,818,950	18.941	2.02	800,000	1.616	2.06	800,000	1.648	2.10	800,000	1.680	-	-	0.000	2.10	800,000	1.680
Subtotal: Recurring Cost	-	-	*82.907*	-	-	*5.809*	-	-	*8.408*	-	-	*8.647*	-	-	*0.000*	-	-	*8.647*
Subtotal: Hardware - (AHNSW) .50 CAL CARTRIDGES Cost	**-**	**-**	***82.907***	**-**	**-**	***5.809***	**-**	**-**	***8.408***	**-**	**-**	***8.647***	**-**	**-**	***0.000***	**-**	**-**	***8.647***
Hardware - (AHNSW) MATCH AMMO Cost																		
Recurring Cost																		
6.1.1) CTG, CAL .300 MATCH (A191)	1.22	864,363	1.054	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.2) CTG, CAL 45 MATCH (A483)	0.34	200,000	0.068	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.3) CTG .300 PRC HORNADY 225 GR ELD-M(TB15)	2.00	50,000	0.100	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*1.222*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AHNSW) MATCH AMMO Cost	**-**	**-**	***1.222***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AHNSW) TRANSPORTATION ACCOUNT CODE (TAC) Cost																		
Recurring Cost																		
7.1.1) TRANSPORTATION ACCOUNT CODE (TAC)	-	-	5.992	-	-	0.741	-	-	0.739	-	-	0.771	-	-	0.000	-	-	0.771
Subtotal: Recurring Cost	-	-	*5.992*	-	-	*0.741*	-	-	*0.739*	-	-	*0.771*	-	-	*0.000*	-	-	*0.771*
Subtotal: Hardware - (AHNSW) TRANSPORTATION ACCOUNT CODE (TAC) Cost	**-**	**-**	***5.992***	**-**	**-**	***0.741***	**-**	**-**	***0.739***	**-**	**-**	***0.771***	**-**	**-**	***0.000***	**-**	**-**	***0.771***
Support - (NS830) PRODUCTION ENGINEERING Cost																		
8.1) Production Engineering	-	-	9.571	-	-	0.720	-	-	0.740	-	-	0.559	-	-	0.000	-	-	0.559

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
8.2) (AHNSW) SMCA [69]	-	-	7.546	-	-	1.389	-	-	1.415	-	-	1.446	-	-	0.000	-	-	1.446
Subtotal: Support - (NS830) PRODUCTION ENGINEERING Cost	**-**	**-**	***17.117***	**-**	**-**	***2.109***	**-**	**-**	***2.155***	**-**	**-**	***2.005***	**-**	**-**	***0.000***	**-**	**-**	***2.005***
Gross/Weapon System Cost	**-**	**-**	**258.422**	**-**	**-**	**17.903**	**-**	**-**	**20.974**	**-**	**-**	**21.979**	**-**	**-**	**0.000**	**-**	**-**	**21.979**

(†) indicates the presence of a P-5a

Footnotes:

(56) AC37 9MM Procuring CTGs, 9MM, FX, M1041 Marking cartridges BLUE (AB36) and RED (AB37) instead of BLUE (AB13) and RED (AB14) to reduce personnel exposure to Lead during training.

(57) AC36 9MM Procuring CTGs, 9MM, FX, M1041 Marking cartridges BLUE (AB36) and RED (AB37) instead of BLUE (AB13) and RED (AB14) to reduce personnel exposure to Lead during training.

(58) Procuring CTG., 9MM, BALL, XM1152 (AC20) replaced CTG, 9MM, BALL (A363) to maintain commonality with US Army and USMC.

(59) AA37, 7.62mm Short Range Training Ammunition is procured through the SMCA. The contract is matrix priced and unit cost will vary based on the total quantity procured by all the services, and FMS customers. Pricing provided by SMCA.

(60) A111 Ammunition is manufactured at Lake City Army Ammunition Plant. Recent award of facility contract to new operator resulted in unit cost increases in FY 2022-FY 2031. This item is a primary training configuration for use with 7.62mm machine guns and required to maintain readiness. Pricing provided by SMCA

(61) A143, 7.62mm Ball, linked ammunition is manufactured at Lake City Army Ammunition Plant. This item is required for 7.62mm machine gun training in areas with high fire danger, contains no tracers. Pricing provided by SMCA.

(62) A257, 7.62mm linked ammunition is manufactured at Lake City Army Ammunition Plant. This is the primary combat configuration for the MK 44 machine gun, mini gun type. Pricing provided by SMCA.

(63) A131 Ammunition is manufactured at Lake City Army Ammunition Plant. This item is a primary combat and training configuration for the 7.62mm machine guns (other than the MK44).

(64) AC09 This item is procured via an Army contract that procures ammunition for multiple services. This contract utilizes matrix pricing; therefore, the unit cost is dependent on quantity procured by all services, resulting in variation from programed unit costs dependent on quantities of orders received at time of execution. This item is more capable AP configuration, which will replace older AP cartridges.

(65) AC15 Procuring CTG, .CAL 50, REDUCED RANGE AMMUNITIOIN, MK 321 MOD 1/MK 322 MOD 1 (AC15) instead of CTG, .50 CAL, REDUCED RANGE AMMUNITIOIN, MK 321 MOD 0/MK 322 MOD 0 (AB64), to maintain commonality with the USMC. Current inventory is less than half a years requirement. This configuration is used in tactical mobility training and is required due to training range surface danger zone limitations. This item is required to meet readiness standards.

(66) A557 Ammunition is manufactured at Lake City Army Ammunition Plant.

(67) A576 Ammunition is manufactured at Lake City Army Ammunition Plant.

(68) A598 Ammunition is manufactured at Lake City Army Ammunition Plant.

(69) Single Manager for Convention Ammunition (SMCA) Engineering Support of Items in Production (ESIP) provides for civilian personnel salaries, materiel costs and travel/per diem of civilian and military personnel performing production engineering activities directly associated with product procurement related to end items including components/parts. ESIP costs will vary year to year with the complexity of the items procured, amounts of undelivered quantity, and the amount of problems encountered by the vendors.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.8) GRENADE, HAND, SMOKE, VIOLET (G955)		2022	PINE BLUFF ARSENAL / White Hall, AR	C / FFP	White Hall, AR	Mar 2022	Sep 2023	13,040	107.69	Y		Aug 2021
2.1.2) CTG, 9MM, MMR,GREEN PRIMER (BLUE), M1041 (AC36)		2022	JMC ROCK ISLAND / ROCK ISLAND, IL	C / FFP	JMC ROCK ISLAND	Mar 2022	Mar 2022	200,000	0.74	Y		Dec 2021
2.1.2) CTG, 9MM, MMR,GREEN PRIMER (BLUE), M1041 (AC36)		2023	JMC ROCK ISLAND / ROCK ISLAND, IL	TBD	JMC ROCK ISLAND	Apr 2023	Apr 2023	208,000	0.56	N	Dec 2022	May 2022
2.1.2) CTG, 9MM, MMR,GREEN PRIMER (BLUE), M1041 (AC36)		2024	JMC ROCK ISLAND / ROCK ISLAND, IL	TBD	JMC ROCK ISLAND	Mar 2024	Mar 2024	208,000	0.56	N	Oct 2023	May 2023
2.1.6) CTG, 9MM REDUCED RICOCHETTE, LOW PEN (AA16)		2022	OLIN CORP / ILLINOIS	C / FFP	EAST ALTON, IL	Apr 2022	Aug 2023	1,000,000	0.30	Y		Nov 2021
2.1.6) CTG, 9MM REDUCED RICOCHETTE, LOW PEN (AA16)		2023	OLIN CORP / ILLINOIS	TBD	EAST ALTON, IL	Apr 2023	Aug 2024	826,000	0.55	N	Jan 2023	Oct 2022
2.1.6) CTG, 9MM REDUCED RICOCHETTE, LOW PEN (AA16)		2024	OLIN CORP / ILLINOIS	C / TBD	EAST ALTON, IL	Apr 2024	Aug 2025	1,000,000	0.56	N	Jan 2024	Oct 2023
2.1.7) CTG 9MM BALL XM1152 (AC20)		2022	SIG SAUER / EXETER, NH	C / FFP	NEWINGTON, N.H	Apr 2022	Apr 2023	8,198,000	0.19	Y		Oct 2021
2.1.7) CTG 9MM BALL XM1152 (AC20)		2023	SIG SAUER / EXETER, NH	C / TBD	NEWINGTON, N.H	Apr 2023	Apr 2024	6,000,000	0.20	N	Dec 2022	Oct 2022
2.1.7) CTG 9MM BALL XM1152 (AC20)		2024	SIG SAUER / EXETER, NH	C / TBD	NEWINGTON, N.H	Apr 2024	Apr 2025	6,000,000	0.20	N	Dec 2023	Oct 2023
3.1.1) CTG, 7.62MM SHORT RANGE TRAINING (AA37)		2023	GDOTS CANADA / CANADA	C / FFP	JMC ROCK	Oct 2022	May 2023	800,400	2.38	N	May 2023	Oct 2022
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)		2022	ATK Lake City Army Ammunition Plant / Lake City	C / FFP	JMC ROCK ISLAND	May 2022	May 2022	3,100,000	0.59	Y		Oct 2021
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)		2023	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / TBD	JMC ROCK ISLAND	Apr 2023	Nov 2023	3,100,000	0.59	N	Nov 2022	Sep 2022
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)		2024	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / TBD	JMC ROCK ISLAND	Apr 2024	Nov 2024	3,100,000	0.60	N	Oct 2023	Aug 2023
3.1.5) CTG, 7.62MM LINKED 9:1 DIM TRACER F/MK 44 (A257)	✓	2016	TBD / TBD	C / TBD	** NO PCO **	Oct 2015	Apr 2017	522,727	0.44	N	Aug 2016	
3.1.5) CTG, 7.62MM LINKED 9:1 DIM TRACER F/MK 44 (A257)		2023	TBD / TBD	C / TBD	ROCK ISLAND, IL	Apr 2023	Apr 2024	1,000,500	0.74	N	Oct 2023	Oct 2022
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)		2022	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	EAST ALTON, IL	May 2022	May 2023	2,947,200	0.84	Y		Jul 2021
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)		2023	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / TBD	EAST ALTON, IL	Apr 2023	Apr 2024	1,000,000	0.84	N	Dec 2022	Aug 2022
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)		2024	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / TBD	EAST ALTON, IL	May 2024	May 2025	3,000,000	0.86	N	Jan 2023	Jul 2023
3.1.8) CTG 7.62MM 4AP/1TR, LINKED XM1158 (AC09)		2023	TBD / TBD	C / TBD	TBD	Apr 2023	Oct 2024	67,642	14.30	N	Dec 2022	Aug 2022

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.4) CTG 5.56MM BALL (A071)		2022	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2022	Apr 2023	1,584,240	0.38	Y		May 2021
4.1.4) CTG 5.56MM BALL (A071)		2023	ATK LAKE CITY / LAKE CITY	TBD	JMC ROCK ISLAND	Apr 2023	Apr 2024	5,001,360	0.38	N	Nov 2022	Jul 2022
4.1.4) CTG 5.56MM BALL (A071)		2024	ATK LAKE CITY / LAKE CITY	C / TBD	JMC ROCK ISLAND	May 2024	May 2025	4,100,000	0.39	N	Dec 2023	Aug 2023
4.1.7) CTG, 5.56MM 77 GRAIN, MK 262 MOD 0/1, LONG (AA53)		2022	BLACK HILLS AMMUNITION / RAPID CITY, SD	C / FFP	RAPID CITY, SD	Apr 2022	Oct 2023	1,500,600	0.85	Y		May 2021
4.1.7) CTG, 5.56MM 77 GRAIN, MK 262 MOD 0/1, LONG (AA53)		2024	BLACK HILLS AMMUNITION / RAPID CITY, SD	C / TBD	RAPID CITY, SD	May 2024	Nov 2025	736,360	0.88	N	Oct 2023	Feb 2023
4.1.9) CTG, 5.56MM SHORT RANGE TRAINING (AB67)		2022	GENERAL DYNAMICS CANADA / CANADA	C / FFP	ROCK ISLAND, IL	May 2022	Nov 2023	90,000	1.27	Y		Jun 2021
4.1.9) CTG, 5.56MM SHORT RANGE TRAINING (AB67)		2024	GENERAL DYNAMICS CANADA / CANADA	C / TBD	ROCK ISLAND, IL	Apr 2024	Oct 2025	403,200	1.34	N	Dec 2023	Aug 2023
4.1.10) CTG 5.56MM BALL LFS M855A1 (AB57)		2023	TBD / TBD	C / TBD	JMC ROCK ISLAND	May 2023	Nov 2024	394,720	0.48	N	Dec 2022	Oct 2022
4.1.10) CTG 5.56MM BALL LFS M855A1 (AB57)		2024	TBD / TBD	C / TBD	JMC ROCK ISLAND	Apr 2024	Oct 2025	409,920	0.47	N	Nov 2023	Jul 2023
5.1.1) CTG. 50 CAL, LINKED BALL MK 322 MOD 1/TRAC (AC15)		2023	TBD / TBD	C / TBD	JMC ROCK ISLAND	Apr 2023	Oct 2024	700,000	5.61	N	Oct 2022	Jun 2022
5.1.1) CTG. 50 CAL, LINKED BALL MK 322 MOD 1/TRAC (AC15)		2024	TBD / TBD	C / TBD	JMC ROCK ISLAND	Apr 2024	Oct 2025	625,000	5.72	N	Oct 2023	May 2023
5.1.4) CTG, CAL .50 LINKED, BALL/TRACER (A557)		2022	ATK LAKE CITY / LAKE CITY	C / FFP	Independence, MO	Apr 2022	Apr 2023	109,600	2.95	Y		Oct 2021
5.1.6) CTG, CAL .50 LINKED, M8 API/M20 API-T (A576)		2022	OLIN WINCHESTER / EAST ALTON, IL	C / FFP	JMC ROCK ISLAND	Apr 2022	Apr 2023	216,400	3.18	Y		Jun 2021
5.1.6) CTG, CAL .50 LINKED, M8 API/M20 API-T (A576)		2024	TBD / TBD	C / TBD	JMC ROCK ISLAND	May 2024	May 2025	300,000	3.23	N	Jan 2024	Sep 2023
5.1.7) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)		2022	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jul 2022	Feb 2023	702,600	1.94	Y		Aug 2021
5.1.7) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)		2023	ATK LAKE CITY / LAKE CITY	C / TBD	JMC ROCK ISLAND	Jun 2023	Jan 2024	800,000	1.94	N	Oct 2022	Jul 2022
5.1.7) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)		2024	ATK LAKE CITY / LAKE CITY	C / TBD	JMC ROCK ISLAND	May 2024	Dec 2024	800,000	1.97	N	Dec 2023	Jun 2023

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0340 / Pyrotechnic and Demolition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	172.229	15.072	9.293	9.510	0.000	9.510	9.989	10.189	10.404	10.612	-	247.298
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	172.229	15.072	9.293	9.510	0.000	9.510	9.989	10.189	10.404	10.612	-	247.298
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**172.229**	**15.072**	**9.293**	**9.510**	**0.000**	**9.510**	**9.989**	**10.189**	**10.404**	**10.612**	**-**	**247.298**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Pyrotechnics and demolition materials consists of smoke and flare signals for safety of life, simulators, remote and time delay firing devices, safe and arming devices, demolition charges, blasting caps, detonating cord, time fuze, cable cutters, Improvised Explosive Device (IED) disrupters, cartridge actuated devices, shape charges, and shock test charges. These materials are used by all Navy platforms and Navy Mobile Construction Battalions, mobile diving and salvage units, cargo handling and port groups, naval security groups, fleet composite operational readiness groups, and Explosive Ordnance Disposal (EOD) groups, mobile units, detachments, and teams.

The program procures pyrotechnics and demolition materials for all active naval vessels, construction battalions, mobile diving and salvage units, cargo handling and port groups, naval security groups, and explosive ordnance disposal groups/mobile units/detachments/teams. Pyrotechnics are used for training, combat exercises, submarine rescue and personnel search, and rescue operations. These items consist of illumination, signaling, identification, and location devices using flares or smoke as the primary signaling agent. Demolitions consist of explosive devices and accessories and are required for fleet units to perform training functions and operations/requirements. Fleet requirements are based upon CNO approved allowance lists or for special needs on a case by case basis and worldwide fleet expenditures. This program also provides materials to support the ship shock test program.

Naval Special Warfare pyrotechnics and demolition materials consists of smoke and flare signals for safety of life, combat effects simulators, remote and time delay firing devices, safe and arming devices, blasting machines, demolition charges, blasting caps, detonating cord, time fuse, cable cutters, cartridge actuated devices, shape charges, and shock tube type detonators. The demolition materials are used by the Naval Special Warfare Center for initial demolition training and qualification, by SEAL platoons for constructing breaching charges, for construction of obstacles or barriers, clearance of obstacles or barriers, cable cutting, coral and channel clearance, material and equipment destruction, diversions, combat effects simulation charges, improvised incendiary charges, and defensive anti-vehicle and anti-personnel charges. Pyrotechnics are used by Naval Special Warfare for emergency or distress signaling, combat effects simulation, target marking, de-confliction, escalation of force warning, and distraction.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0340 / Pyrotechnic and Demolition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Integrated Warfare Systems	P-5a			- / 152.551	- / 13.260	- / 7.602	- / 7.737	- / 0.000	- / 7.737
P-5	2 / Naval Special Warfare	P-5a			- / 19.678	- / 1.813	- / 1.691	- / 1.773	- / 0.000	- / 1.773
P-40	**Total Gross/Weapon System Cost**				**- / 172.229**	**- / 15.072**	**- / 9.293**	**- / 9.510**	**- / 0.000**	**- / 9.510**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 baseline funding procures pyrotechnics to support surface, air, ground, and underwater Navy requirements for training, combat exercises, submarine rescue, personnel search and rescue operations, and demolition consisting of explosive devices and accessories to support fleet units performing training and operational exercises.

Baseline funding also provides Product Improvement Programs to resolve obsolescence issues in demolition items, emergency signaling devices and submarine signals. Baseline program funds renovation of radio firing devices, remote timing device battery replacement, supply components for demolition items, and Production Engineering and Gauge requirements for pyrotechnics and demolition materials.

FY 2027 baseline funding procures pyrotechnics, demolition devices and accessories to support Naval Special Warfare (NSW) requirements for initial qualification, pre-deployment, and sustainment training, combat exercises, and testing by US Navy SEALs, Special Boat Teams, NSW Task Units/Groups and other NSW support groups. Baseline program funds are also necessary for production engineering as required by DoD and Navy safety and acquisition regulations.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0340 / Pyrotechnic and Demolition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	152.551	13.260	7.602	7.737	0.000	7.737
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	152.551	13.260	7.602	7.737	0.000	7.737
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**152.551**	**13.260**	**7.602**	**7.737**	**0.000**	**7.737**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AJ100 HARDWARE Cost																		
Recurring Cost																		
1.1.1) TRANSPORTATION ACCOUNT CODE (N97)	-	-	0.298	-	-	0.016	-	-	0.015	-	-	0.014	-	-	0.000	-	-	0.014
1.1.2) TRANSPORTATION ACCOUNT CODE (N96)	-	-	1.992	-	-	0.122	-	-	0.088	-	-	0.116	-	-	0.000	-	-	0.116
1.1.3) TRANSPORTATION ACCOUNT CODE (N95)	-	-	0.189	-	-	0.014	-	-	0.013	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.479*	-	-	*0.152*	-	-	*0.116*	-	-	*0.130*	-	-	*0.000*	-	-	*0.130*
Subtotal: Hardware - AJ100 HARDWARE Cost	**-**	**-**	***2.479***	**-**	**-**	***0.152***	**-**	**-**	***0.116***	**-**	**-**	***0.130***	**-**	**-**	***0.000***	**-**	**-**	***0.130***
Hardware - AJ100 PE/QA SMCA Cost																		
Recurring Cost																		
2.1.1) PE/QA SMCA	-	-	5.033	-	-	0.222	-	-	0.175	-	-	0.184	-	-	0.000	-	-	0.184
Subtotal: Recurring Cost	-	-	*5.033*	-	-	*0.222*	-	-	*0.175*	-	-	*0.184*	-	-	*0.000*	-	-	*0.184*
Subtotal: Hardware - AJ100 PE/QA SMCA Cost	**-**	**-**	***5.033***	**-**	**-**	***0.222***	**-**	**-**	***0.175***	**-**	**-**	***0.184***	**-**	**-**	***0.000***	**-**	**-**	***0.184***
Hardware - AJ100 CUTTERS & CARTRIDGES Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.1) CTG, 50 CAL BLANK, ELEC, MK20 (SS01)(†)	188.48	41,510	7.824	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) CUTTER, MK33, NON-ELECTRIC IN (SS43)	997.27	1,100	1.097	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.4) CARTRIDGE, IMPULSE, MK 192 MOD 0 (MD54)	118.79	4,470	0.531	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*9.452*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AJ100 CUTTERS & CARTRIDGES Cost	**-**	**-**	***9.452***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AJ100 DET CORDS, CAPS & FUZES Cost																		
Recurring Cost																		
4.1.1) CAP, BLASTING, ELEC, INERT (MP16)	24.78	27,120	0.672	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.2) LEAD,PYROTECHNIC,MK 34 MOD 0 (DWEI)(†)	0.54	1,289,800	0.696	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.3) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)(†)	45.58	143,940	6.561	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.4) SQUIB, ELECTRIC, MK 20 MOD 2 (MP40)	72.47	67,134	4.865	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.5) CAP, BLASTIN, NON-ELEC, INERT (M097)	25.43	48,400	1.231	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.6) CORD, DETONATING, PRIMACORD (M456)(†) (1)	0.74	3,994,692	2.976	1.18	300,000	0.354	1.31	387,000	0.507	-	-	0.000	-	-	0.000	-	-	0.000
4.1.7) DETONATOR, DEL, 17MS, MK 158 (DWEL)(†)	41.75	12,696	0.530	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.8) DETONATOR, DEL, 25MS, MK 160 MOD 0, 12FT (DWEN)(†)	50.21	8,007	0.402	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1.9) DETONATOR, NON-ELEC, MK 121 (MP17)	348.66	8,002	2.790	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.10) EOD REFILL KIT-LMNS (DWGJ) [2]	740.63	1,600	1.185	-	-	0.000	768.04	875	0.672	-	-	0.000	-	-	0.000	-	-	0.000
4.1.11) FUZE, BLASTING, TIME (M670)	0.49	1,356,000	0.665	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.12) IGNITIER, TIME BLASTING FUZE (MN08)	5.35	43,956	0.235	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*22.808*	-	-	*0.354*	-	-	*1.179*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AJ100 DET CORDS, CAPS & FUZES Cost	**-**	**-**	***22.808***	**-**	**-**	***0.354***	**-**	**-**	***1.179***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - MINE CHARGES & CHARGE CUTTERS Cost																		
Recurring Cost																		
5.1.1) CHG KIT, DML, MK 75 (MW84)[†] [3]	1,649.37	2,159	3.561	-	-	0.000	3,342.41	355	1.187	-	-	0.000	-	-	0.000	-	-	0.000
5.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)[†]	25.05	138,870	3.479	44.08	15,780	0.696	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.3) CHG, DML, XPL ROLL, 11FT (M985)	69.95	10,894	0.762	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.4) CHG, DML, XPL ROLL, 25 FT (M981)[†]	29.62	20,495	0.607	54.90	7,000	0.384	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.5) CHG, DML, XPL ROLL, 38 FT, 14 (M980)[†]	14.89	23,712	0.353	23.71	10,719	0.254	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.8) CUTTER, POWDER ACTUATED MK 23/1 (MN70)	333.33	1,842	0.614	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.9) VALVE, EXPLOSIVE ELECTRIC, MK 2 MOD 1 (MW02)	465.70	9,214	4.291	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.10) CUTTER, POWDER ACTUATED MK 24/1 (MN71)	992.00	1,250	1.240	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.11) CHG, DEML, MK149 MOD0 LOW	75.43	11,030	0.832	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
HAZ FLEX LIN SHP (MM54)																		
5.1.12) Chg, Demo, Mk 145 Low Hazard Flex (MM53)	63.50	20,440	1.298	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.13) CHARGE, DEMO SHEET, FLEXIBLE, 0.043 THICK (M994)(†)	10.28	60,192	0.619	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.14) MK147 BATTERY (CWBD)	271.43	140	0.038	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.15) CHG, DEML, MK144 MOD 0 LOW HAZ FLEX (MM52)	45.48	16,800	0.764	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.16) CONTAINER, DML CHG, MK-1 (M474)(†)	-	-	0.000	-	-	0.000	48.57	5,040	0.245	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*18.458*	-	-	*1.334*	-	-	*1.432*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - MINE CHARGES & CHARGE CUTTERS Cost	***-***	***-***	***18.458***	***-***	***-***	***1.334***	***-***	***-***	***1.432***	***-***	***-***	***0.000***	***-***	***-***	***0.000***	***-***	***-***	***0.000***
Hardware - AJ100 N97 UNDERSEA WARFARE Cost																		
Recurring Cost																		
6.1.1) SIG, SMK ILLUM, MAR, MK 141, GREEN (LA26)(†)	2,107.03	1,280	2.697	6,972.97	185	1.290	3,071.03	428	1.314	-	-	0.000	-	-	0.000	-	-	0.000
6.1.2) SIG, SMK ILLUM, MAR, MK 144/118, YELLOW (LA27)(†)	4,546.02	1,130	5.137	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.3) MARKER, LOCATION, SUB, MK 140, RED (LA28)(†)	3,669.57	1,147	4.209	-	-	0.000	-	-	0.000	6,213.54	168	1.044	-	-	0.000	6,213.54	168	1.044
6.1.5) CTG, IMPULSE, MK148 (M663)	4,360.00	100	0.436	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.6) EXPLOSIVE BOLT CARTRIDGE (MC91)	3,320.00	150	0.498	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.7) SWITCH, SQUIB ACTUATED, MK112 (M853)	803.28	122	0.098	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6.1.8) CTG, IMPULSE, MK 235 (MW97)	3,850.00	100	0.385	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*13.460*	-	-	*1.290*	-	-	*1.314*	-	-	*1.044*	-	-	*0.000*	-	-	*1.044*
Subtotal: Hardware - AJ100 N97 UNDERSEA WARFARE Cost	**-**	**-**	***13.460***	**-**	**-**	***1.290***	**-**	**-**	***1.314***	**-**	**-**	***1.044***	**-**	**-**	***0.000***	**-**	**-**	***1.044***
Hardware - AJ100 SHOCK TEST CHARGES Cost																		
Recurring Cost																		
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)(†)	1,676.17	2,631	4.410	2,719.32	395	1.074	-	-	0.000	2,829.18	500	1.415	-	-	0.000	2,829.18	500	1.415
Subtotal: Recurring Cost	-	-	*4.410*	-	-	*1.074*	-	-	*0.000*	-	-	*1.415*	-	-	*0.000*	-	-	*1.415*
Subtotal: Hardware - AJ100 SHOCK TEST CHARGES Cost	**-**	**-**	***4.410***	**-**	**-**	***1.074***	**-**	**-**	***0.000***	**-**	**-**	***1.415***	**-**	**-**	***0.000***	**-**	**-**	***1.415***
Hardware - AJ100 SIGNALS Cost																		
Recurring Cost																		
8.1.1) SIGNAL ILLUMINATION, MK80/2 RED STAR (L258) (4)	12.86	112,189	1.443	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
8.1.2) SIG, SMK ILLUM, MAR, MK 124/1, DISTRESS (LA60)(†)	100.65	74,966	7.545	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
8.1.3) SIG KIT MK 189, MOD 0 (L564)(†)	166.30	2,273	0.378	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
8.1.4) SIGNAL KIT, PERS DISTRESS, MK79 (L118)(†)	81.64	11,294	0.922	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
8.1.5) SIGNAL, SMK, GROUND, M129A1, RED PARA (L323)(†)	-	-	0.000	-	-	0.000	-	-	0.000	65.92	8,250	0.544	-	-	0.000	65.92	8,250	0.544
8.1.6) SIGNAL, SMK, GROUND, M128A1, GREEN PARA (L324)(†)	-	-	0.000	-	-	0.000	-	-	0.000	65.92	8,250	0.544	-	-	0.000	65.92	8,250	0.544
Subtotal: Recurring Cost	-	-	*10.288*	-	-	*0.000*	-	-	*0.000*	-	-	*1.088*	-	-	*0.000*	-	-	*1.088*
Subtotal: Hardware - AJ100 SIGNALS Cost	**-**	**-**	***10.288***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.088***	**-**	**-**	***0.000***	**-**	**-**	***1.088***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - TRAINING DEVICES Cost																		
Recurring Cost																		
9.1.1) SIM, HAND GRENADE, M116 (L601)	15.53	46,350	0.720	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.2) SIM, PROJ, GROUND BURST (L594)(†)	-	-	0.000	-	-	0.000	-	-	0.000	26.81	22,798	0.611	-	-	0.000	26.81	22,798	0.611
Subtotal: Recurring Cost	-	-	*0.720*	-	-	*0.000*	-	-	*0.000*	-	-	*0.611*	-	-	*0.000*	-	-	*0.611*
Subtotal: Hardware - TRAINING DEVICES Cost	**-**	**-**	***0.720***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.611***	**-**	**-**	***0.000***	**-**	**-**	***0.611***
Hardware - (AJUKR) UKRAINE HARDWARE Cost																		
Recurring Cost																		
10.1.1) CAP, BLASTING, M7, NONELECTRIC, NONPROPAGATING PACK (M131)(†)	37.06	3,400	0.126	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.2) CAP, BLASTING, M6, ELECTRIC, NONPROPAGATING PACK (M130)(†)	41.07	560	0.023	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.3) CHARGE, DEMOLITION, BLOCK,1-LB, TNT (M032)	40.67	2,016	0.082	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.4) CHARGE, DEMOLITION, M112, BLOCK, WITH TAGGANT (M023)(†)	55.85	14,520	0.811	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.5) CHARGE, DEMOLITION, EXPLOSIVE SHEET (M980)(†)	82.71	1,064	0.088	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.6) CORD, DETONATING, REINFORCED, PLIOFILM, PETN (M456)(†)	1.20	136,000	0.163	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
10.1.7) FUSE, BLASTING, TIME, M700 (M670)(†)	1.48	50,000	0.074	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.8) M81, IGNITER M81 IGNITER, TIME BLASTING FUSE (MN08)(†)	8.33	720	0.006	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.9) DEMO KIT, BANGALORE TORPEDO M1A2E1 2 1/2 FT (MP03)(†)	2,111.03	1,450	3.061	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.10) TRANSPORTATION ACCOUNT CODE	-	-	0.021	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*4.455*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AJUKR) UKRAINE HARDWARE Cost	**-**	**-**	***4.455***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AJ850) PRODUCT IMPROVEMENT Cost																		
Recurring Cost																		
11.1.1) PRODUCT IMPROVEMENT (N96) Surface Warfare	-	-	7.542	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
11.1.2) PRODUCT IMPROVEMENT (N97) Undersea Warfare (5)	-	-	4.504	-	-	0.298	-	-	0.278	-	-	0.276	-	-	0.000	-	-	0.276
Subtotal: Recurring Cost	-	-	*12.046*	-	-	*0.298*	-	-	*0.278*	-	-	*0.276*	-	-	*0.000*	-	-	*0.276*
Subtotal: Hardware - (AJ850) PRODUCT IMPROVEMENT Cost	**-**	**-**	***12.046***	**-**	**-**	***0.298***	**-**	**-**	***0.278***	**-**	**-**	***0.276***	**-**	**-**	***0.000***	**-**	**-**	***0.276***
Hardware - (AJ893) RENOVATION COMPONENTS Cost																		
Recurring Cost																		
12.1.1) RENOVATION COMPONENTS	-	-	3.886	-	-	0.290	-	-	0.248	-	-	0.107	-	-	0.000	-	-	0.107
Subtotal: Recurring Cost	-	-	*3.886*	-	-	*0.290*	-	-	*0.248*	-	-	*0.107*	-	-	*0.000*	-	-	*0.107*
Subtotal: Hardware - (AJ893) RENOVATION COMPONENTS Cost	**-**	**-**	***3.886***	**-**	**-**	***0.290***	**-**	**-**	***0.248***	**-**	**-**	***0.107***	**-**	**-**	***0.000***	**-**	**-**	***0.107***
Hardware - (AJ894) GAUGE REQUIREMENTS Cost																		
Recurring Cost																		

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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
13.1.1) GAUGE REQUIREMENTS	-	-	0.144	-	-	0.005	-	-	0.005	-	-	0.005	-	-	0.000	-	-	0.005
Subtotal: Recurring Cost	-	-	*0.144*	-	-	*0.005*	-	-	*0.005*	-	-	*0.005*	-	-	*0.000*	-	-	*0.005*
Subtotal: Hardware - (AJ894) GAUGE REQUIREMENTS Cost	**-**	**-**	***0.144***	**-**	**-**	***0.005***	**-**	**-**	***0.005***	**-**	**-**	***0.005***	**-**	**-**	***0.000***	**-**	**-**	***0.005***
Hardware - (AJ895) NON-STANDARD Cost																		
Recurring Cost																		
14.1.1) NON-STANDARD	-	-	1.957	-	-	0.095	-	-	0.089	-	-	0.125	-	-	0.000	-	-	0.125
Subtotal: Recurring Cost	-	-	*1.957*	-	-	*0.095*	-	-	*0.089*	-	-	*0.125*	-	-	*0.000*	-	-	*0.125*
Subtotal: Hardware - (AJ895) NON-STANDARD Cost	**-**	**-**	***1.957***	**-**	**-**	***0.095***	**-**	**-**	***0.089***	**-**	**-**	***0.125***	**-**	**-**	***0.000***	**-**	**-**	***0.125***
Hardware - (AJ00079) ISRAEL REPLACEMENT FUNDS Cost																		
Non Recurring Cost																		
15.1.1) DETONATOR, NON-ELEC, MK 121 (MP17)	-	-	0.311	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*0.311*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AJ00079) ISRAEL REPLACEMENT FUNDS Cost	**-**	**-**	***0.311***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AJUKR) UKRAINE REPLACEMENT (TRANCHE 27) Cost																		
Recurring Cost																		
16.1.1) CHARGE, DEMOLITION, M112, BLOCK, WITH TAGGANT (M023)(†)	-	-	0.000	37.71	81,510	3.074	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*3.074*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AJUKR) UKRAINE REPLACEMENT (TRANCHE 27) Cost	**-**	**-**	***0.000***	**-**	**-**	***3.074***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - (AJUKR) UKRAINE REPLACEMENT (TRANCHE 28) Cost																		
Recurring Cost																		
17.1.1) LEAD,PYROTECHNIC,M 34 MOD 0 (DWEI)(†)	-	-	0.000	0.54	4,251,244	2.296	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.296*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - (AJUKR) UKRAINE REPLACEMENT (TRANCHE 28) Cost	**-**	**-**	***0.000***	**-**	**-**	***2.296***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support - (AJ830) PRODUCTION ENGINEERING Cost																		
18.1) PRODUCTION ENGINEERING (N95) Expeditionary Warfare	-	-	0.381	-	-	0.022	-	-	0.023	-	-	0.021	-	-	0.000	-	-	0.021
18.2) PRODUCTION ENGINEERING (N96) Surface Warfare	-	-	31.750	-	-	1.973	-	-	1.966	-	-	1.954	-	-	0.000	-	-	1.954
18.3) PRODUCTION ENGINEERING (N97) Undersea Warfare	-	-	10.513	-	-	0.781	-	-	0.777	-	-	0.777	-	-	0.000	-	-	0.777
Subtotal: Support - (AJ830) PRODUCTION ENGINEERING Cost	**-**	**-**	***42.644***	**-**	**-**	***2.776***	**-**	**-**	***2.766***	**-**	**-**	***2.752***	**-**	**-**	***0.000***	**-**	**-**	***2.752***
Gross/Weapon System Cost	**-**	**-**	**152.551**	**-**	**-**	**13.260**	**-**	**-**	**7.602**	**-**	**-**	**7.737**	**-**	**-**	**0.000**	**-**	**-**	**7.737**

Remarks:

[Hardware] AJ100: HARDWARE - Procures all up rounds and conduct acceptance tests. Costs associated with Transportation Account Code (TAC) are for first destination of delivery of production items. Unit costs and quantities will be adjusted during the year of execution.

[Hardware] AJ850: PRODUCT IMPROVEMENT - Provides engineering services and related efforts by government activities, the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope.

[Hardware] AJ893: RENOVATION COMPONENTS - The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The rounds to be renovated will be those with the lowest asset readiness positions.

[Hardware] AJ894: GAUGE REQUIREMENTS - Procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and sub-assemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.

[Hardware] AJ895: NON-STANDARD - The non-standard line is to support procurement of ammunition training aids and initial procurements of required non-type classified munition items.

[Hardware] AJUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 27, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Hardware] AJUKR: Supplemental funds provided in support of FY2025 Ukraine Replacement Transfer Tranche 28, Appropriations Act, 2024 (Division B of Public Law 118-50).

[Support Cost] AJ830: PRODUCTION ENGINEERING - Provides for production engineering services to support new acquisition and in production ammunition.

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(†) indicates the presence of a P-5a

Footnotes:

(1) 4.1.6: (M456) Realigned FY26 funds from L258 procurement to support an order for M456.

(2) AJ100: 4.1.10 DWGJ procurement shifted to FY2026 to bring priority procurement forward.

(3) 5.1.1: FY26 MW84 Unit cost and quantities adjusted for actuals.

(4) 8.1.1: (L258) FY2026 procurements cancelled due to higher priority requirements.

(5) FY 2027 Product Improvement Program addresses submarine signal obsolescence and manufacturability to decrease manufacturing time and complexity. This will be proven out through qualification and safety testing certifying the safety and reliability of the design for Navy fielding.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) CTG, 50 CAL BLANK, ELEC, MK20 (SS01)		2021	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	MIPR	NO PCO	Mar 2021	Sep 2023	5,000	189.93	Y		Oct 2018
3.1.1) CTG, 50 CAL BLANK, ELEC, MK20 (SS01)		2022	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	MIPR	NO PCO	Mar 2022	Sep 2024	4,200	193.54	Y		Aug 2021
4.1.2) LEAD,PYROTECHNIC,MK 34 MOD 0 (DWEI)		2024 (6)	ENSIGN BICKFORD 2 / SIMSBURY, CT	C / FFP	NSWC CRANE	Sep 2024	Oct 2025	1,289,800	0.54	Y		Oct 2023
4.1.3) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2022	STRESAU LABS / SPOONER, WI.	C / FFP	NSWC CRANE	Mar 2022	Mar 2024	13,500	53.13	Y		Mar 2021
4.1.3) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2023	STRESAU LABS / SPOONER, WI.	C / FFP	NSWC CRANE	Apr 2023	Apr 2025	9,570	64.23	Y		Mar 2022
4.1.3) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2024	STRESAU LABS / SPOONER, WI.	C / FFP	NSWC CRANE	Mar 2024	Mar 2025	7,920	75.11	Y		Mar 2022
4.1.6) CORD, DETONATING, PRIMACORD (M456)		2023	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	May 2023	Jun 2025	187,692	1.30	Y		Mar 2022
4.1.6) CORD, DETONATING, PRIMACORD (M456)		2025 (7)	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Mar 2025	Aug 2026	300,000	1.18	Y		Aug 2024
4.1.6) CORD, DETONATING, PRIMACORD (M456)		2026	ENSIGN BICKFORD / SIMSBURY, CT	C / TBD	JMC ROCK ISLAND	Oct 2025	Jun 2026	387,000	1.31	Y		Oct 2025
4.1.7) DETONATOR, DEL, 17MS, MK 158 (DWEL)		2021	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Aug 2022	Feb 2024	5,856	50.20	Y		Jan 2021
4.1.8) DETONATOR, DEL, 25MS, MK 160 MOD 0, 12FT (DWEN)		2021	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Aug 2022	Feb 2024	8,007	50.20	Y		Jan 2021
5.1.1) CHG KIT, DML, MK 75 (MW84)		2026	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Mar 2026	Mar 2027	355	3,342.41	Y		Aug 2025
5.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2025	AMERICAN ORDANCE / Middletown, IA	C / FFP	JMC ROCK ISLAND	Mar 2025	Mar 2027	15,780	44.08	Y		Aug 2024
5.1.4) CHG, DML, XPL ROLL, 25 FT (M981)		2025 (8)	ENSIGN BICKFORD 2 / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Mar 2025	Sep 2026	7,000	54.90	Y		Aug 2024
5.1.5) CHG, DML, XPL ROLL, 38 FT, 14 (M980)		2025 (9)	ENSIGN BICKFORD 2 / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Mar 2025	Nov 2026	10,719	23.71	Y		Aug 2024
5.1.13) CHARGE, DEMO SHEET, FLEXIBLE, 0.043 THICK (M994)		2024	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Mar 2024	Sep 2025	16,568	11.76	Y		Jun 2023
5.1.16) CONTAINER, DML CHG, MK-1 (M474)		2026 (10)	TBD / TBD	C / FFP	NSWC CRANE	Jun 2026	Sep 2027	5,040	48.57	Y		Aug 2025
6.1.1) SIG, SMK ILLUM, MAR, MK 141, GREEN (LA26)		2022	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NSWC CRANE	Mar 2022	Sep 2024	170	2,837.16	Y		Aug 2021
6.1.1) SIG, SMK ILLUM, MAR, MK 141, GREEN (LA26)		2025	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NSWC CRANE	May 2025	Sep 2027	185	6,972.97	Y		Mar 2025
6.1.1) SIG, SMK ILLUM, MAR, MK 141, GREEN (LA26)		2026	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NSWC CRANE	Oct 2025	Oct 2026	428	3,071.03	Y		Aug 2025

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Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6.1.2) SIG, SMK ILLUM, MAR, MK 144/118, YELLOW (LA27)		2024 (11)	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	MIPR	NO PCO	Aug 2024	Sep 2025	412	3,470.87	Y		Sep 2023
6.1.3) MARKER, LOCATION, SUB, MK 140, RED (LA28)		2022	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	MIPR	NO PCO	Mar 2022	Sep 2024	266	2,899.00	Y		Aug 2021
6.1.3) MARKER, LOCATION, SUB, MK 140, RED (LA28)		2023	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	MIPR	NO PCO	Sep 2023	Oct 2025	137	2,956.98	Y		Aug 2021
6.1.3) MARKER, LOCATION, SUB, MK 140, RED (LA28)		2027	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	C / FFP	NSWC CRANE	Mar 2027	Mar 2030	168	6,213.54	Y		Aug 2026
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)		2021	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NO PCO	Jul 2021	Aug 2023	500	2,026.90	Y		Oct 2020
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)		2023	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NO PCO	Mar 2023	Mar 2025	498	2,108.78	Y		Oct 2022
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)		2025	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NO PCO	Mar 2025	Sep 2027	395	2,719.32	Y		Aug 2024
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)		2027	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NO PCO	Mar 2027	Mar 2029	500	2,829.18	Y		Aug 2026
8.1.2) SIG, SMK ILLUM, MAR, MK 124/1, DISTRESS (LA60)		2022	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	JMC ROCK ISLAND	Mar 2022	Sep 2023	5,000	131.93	Y		Aug 2021
8.1.2) SIG, SMK ILLUM, MAR, MK 124/1, DISTRESS (LA60)		2023	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	JMC ROCK ISLAND	Aug 2023	Feb 2025	5,724	137.49	Y		Aug 2021
8.1.3) SIG KIT MK 189, MOD 0 (L564)		2023	CRANE ARMY AMMUNITION ACTIVITY1 / NSWC CRANE, IND	MIPR	NCO PCO	Sep 2023	Apr 2025	200	148.15	Y		Aug 2022
8.1.4) SIGNAL KIT, PERS DISTRESS, MK79 (L118)		2024 (12)	SECURITY SIGNALS INC / CORDOVA, TN	C / FFP	NSWC CRANE	Sep 2025	Sep 2027	1,868	104.70	Y		Jul 2023
8.1.5) SIGNAL, SMK, GROUND, M129A1, RED PARA (L323)		2027	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2029	8,250	65.92	Y		Aug 2026
8.1.6) SIGNAL, SMK, GROUND, M128A1, GREEN PARA (L324)		2027	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2029	8,250	65.92	Y		Aug 2026
9.1.2) SIM, PROJ, GROUND BURST (L594)		2027	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2027	Mar 2029	22,798	26.81	Y		Aug 2026
10.1.1) CAP, BLASTING, M7, NONELECTRIC, NONPROPAGATING PACK (M131)		2023 (13)	STRESAU LABS / SPOONER, WI.	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	3,400	37.15	Y		Nov 2023
10.1.2) CAP, BLASTING, M6, ELECTRIC, NONPROPAGATING PACK (M130)		2023 (14)	STRESAU LABS / SPOONER, WI.	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	560	41.20	Y		Nov 2023
10.1.4) CHARGE, DEMOLITION, M112, BLOCK, WITH TAGGANT (M023)		2023 (15)	AMERICAN ORDANCE / Middletown, IA	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	14,520	55.83	Y		Nov 2023

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
10.1.5) CHARGE, DEMOLITION, EXPLOSIVE SHEET (M980)		2023 (16)	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	1,064	82.93	Y		Nov 2023
10.1.6) CORD, DETONATING, REINFORCED, PLIOFILM, PETN (M456)		2023 (17)	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	136,000	1.20	Y		Nov 2023
10.1.7) FUSE, BLASTING, TIME, M700 (M670)		2023 (18)	RTI TECHNOLOGIES / COLUMBIA, CT.	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	50,000	1.47	Y		Nov 2023
10.1.8) M81, IGNITER M81 IGNITER, TIME BLASTING FUSE (MN08)		2023 (19)	ULTRA DEFENSE CORP / TAMPA BAY, FL	C / FFP	JMC ROCK ISLAND	Jan 2024	Jan 2026	720	8.35	Y		Nov 2023
10.1.9) DEMO KIT, BANGALORE TORPEDO M1A2E1 2 1/2 FT (MP03)		2023 (20)	Accurate Energetics Systems / McEwen, TX	C / FFP	JMC ROCK ISLAND	Sep 2024	Dec 2025	1,450	2,111.28	Y		Nov 2023
16.1.1) CHARGE, DEMOLITION, M112, BLOCK, WITH TAGGANT (M023)		2025	AMERICAN ORDANCE / Middletown, IA	MIPR	JMC ROCK ISLAND	Feb 2025	Nov 2028	81,510	37.71	Y		Dec 2024
17.1.1) LEAD,PYROTECHNIC,M 34 MOD 0 (DWEI)		2025	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	NSWC CRANE	Sep 2025	Sep 2027	4,251,244	0.54	Y		May 2025

Footnotes:

(6) FY2024 contract delay due to NSWC Crane legal redirecting the procurement to a different contract vehicle with slightly longer lead time. Updated pricing to reflect actuals. Unit price increased due to overall market forces on modified commercial item.

(7) M456 - Updated pricing to reflect actuals. Unit price decrease due to efficiency gains based on volume of buy when combined with other services.

(8) M981 - Updated pricing to reflect actuals. Unit price decrease due to efficiency gains based on volume of buy when combined with other services.

(9) M980 - Updated pricing to reflect actuals. Unit price decrease due to efficiency gains based on volume of buy when combined with other services.

(10) FY2026 contract award shifted from March 2026 to June 2026 due to SAP NSWC Crane contracting delays associated with reduction in personnel in critical contracting roles.

(11) FY2024 contract award was delayed due to on-going negotiations regarding unit price with CAAA.

(12) FY2024 contract award was delayed due to contractor gathering data to address an obsolescence concern.

(13) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(14) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(15) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(16) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(17) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(18) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(19) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

(20) FY2023 Delivery date updated to actual delivery; increased demand due to Ukraine replenishment efforts increased delivery timeline.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0340 / Pyrotechnic and Demolition	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	19.678	1.813	1.691	1.773	0.000	1.773
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	19.678	1.813	1.691	1.773	0.000	1.773
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**19.678**	**1.813**	**1.691**	**1.773**	**0.000**	**1.773**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AJNSW PE/QA SMCA Cost																		
Recurring Cost																		
1.1.1) AJNSW PE/QA SMCA [21]	-	-	0.875	-	-	0.145	-	-	0.148	-	-	0.151	-	-	0.000	-	-	0.151
Subtotal: Recurring Cost	-	-	*0.875*	-	-	*0.145*	-	-	*0.148*	-	-	*0.151*	-	-	*0.000*	-	-	*0.151*
Subtotal: Hardware - AJNSW PE/QA SMCA Cost	**-**	**-**	***0.875***	**-**	**-**	***0.145***	**-**	**-**	***0.148***	**-**	**-**	***0.151***	**-**	**-**	***0.000***	**-**	**-**	***0.151***
Hardware - Hardware-AJNSW DET, CORDS, CAPS, FUZES Cost																		
Recurring Cost																		
2.1.1) INITIATOR, PYRO LEAD WATERPROOF(MM91) [†]	39.25	27,900	1.095	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.2) DETONATOR, W IN-LINE INITIATOR 40FT (MP29) [†]	132.27	21,419	2.833	155.67	2,524	0.393	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.3) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)	53.67	6,000	0.322	60.00	7,400	0.444	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.4) CHG, FLEX LINEAR, LOW - HAZARD (ECT) (MM24)	25.42	26,550	0.675	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.5) CHG, BOOSTER, 20 GM, MK 140 (MM30)	3.70	30,000	0.111	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 2 / Naval Special Warfare
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.1.6) IGNITER, TIME BLASTING FUZE (MN08)	5.62	306,760	1.724	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.7) CONNECTOR DET CORD PLASTIC (MW49)	0.15	158,600	0.024	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*6.784*	-	-	*0.837*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - Hardware-AJNSW DET, CORDS, CAPS, FUZES Cost	**-**	**-**	***6.784***	**-**	**-**	***0.837***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AJNSW MINE CHARGERS & CHARGE CUTTERS Cost																		
Recurring Cost																		
3.1.1) CHG, DEMO, EXPLOSIVE SHEET, .333 (M986)	175.63	7,516	1.320	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) CHG, DEMO, EXPLOSIVE SHEET, .083 (M980)	15.71	25,843	0.406	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.3) CHG, DEMO, EXPLOSIVE SHEET, .125 (M981)	27.19	15,190	0.413	68.45	10,000	0.685	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.4) CHG, DEMO, 40LB BLK Cratering (M039)(†)	1,478.37	832	1.230	-	-	0.000	-	-	0.000	775.00	630	0.488	-	-	0.000	775.00	630	0.488
3.1.5) CHG, DML, BLK, COMP C-4, 1.25 (M023)(†)	26.95	46,500	1.253	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.6) CHG, DEMO, MK 138 HAVERSACK C-4, 2 (M792)(†)	1,500.99	1,006	1.510	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*6.132*	-	-	*0.685*	-	-	*0.000*	-	-	*0.488*	-	-	*0.000*	-	-	*0.488*
Subtotal: Hardware - AJNSW MINE CHARGERS & CHARGE CUTTERS Cost	**-**	**-**	***6.132***	**-**	**-**	***0.685***	**-**	**-**	***0.000***	**-**	**-**	***0.488***	**-**	**-**	***0.000***	**-**	**-**	***0.488***
Hardware - AJNSW TRAINING DEVICES Cost																		
Recurring Cost																		
4.1.1) SIM, HAND GRENADE, M116 (L601)(†)	19.61	106,650	2.091	-	-	0.000	27.60	50,000	1.380	28.68	21,517	0.617	-	-	0.000	28.68	21,517	0.617

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1.2) FLARE, SURFACE TRIP M49 (L495)	40.60	5,000	0.203	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.3) EWAG FIRING DEVICE, RFD KIT, DSRT	-	-	0.000	-	-	0.000	-	-	0.000	31,372.00	12	0.376	-	-	0.000	31,372.00	12	0.376
Subtotal: Recurring Cost	-	-	*2.294*	-	-	*0.000*	-	-	*1.380*	-	-	*0.993*	-	-	*0.000*	-	-	*0.993*
Subtotal: Hardware - AJNSW TRAINING DEVICES Cost	**-**	**-**	***2.294***	**-**	**-**	***0.000***	**-**	**-**	***1.380***	**-**	**-**	***0.993***	**-**	**-**	***0.000***	**-**	**-**	***0.993***
Hardware - AJNSW SIGNALS Cost																		
Recurring Cost																		
5.1.1) SIGNAL DIVERS AUDIBLE RECALL (3W92)	115.09	921	0.106	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.2) SIM, PROJ, GROUND BURST M115A2 (L594)	16.77	21,700	0.364	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.470*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AJNSW SIGNALS Cost	**-**	**-**	***0.470***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AJNSW TRANSPORTATION CODE COST Cost																		
Recurring Cost																		
6.1.1) AJNSW TAC CODE	-	-	0.033	-	-	0.031	-	-	0.029	-	-	0.032	-	-	0.000	-	-	0.032
Subtotal: Recurring Cost	-	-	*0.033*	-	-	*0.031*	-	-	*0.029*	-	-	*0.032*	-	-	*0.000*	-	-	*0.032*
Subtotal: Hardware - AJNSW TRANSPORTATION CODE COST Cost	**-**	**-**	***0.033***	**-**	**-**	***0.031***	**-**	**-**	***0.029***	**-**	**-**	***0.032***	**-**	**-**	***0.000***	**-**	**-**	***0.032***
Hardware - ENACTED RESCISSIONS Cost																		
Recurring Cost																		
7.1.1) ENACTED RESCISSIONS	-	-	0.366	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.366*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - ENACTED RESCISSIONS Cost	**-**	**-**	***0.366***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Support - AGNSW PRODUCTION ENGINEERING Cost																		
8.1) PRODUCTION ENGINEERING	-	-	2.724	-	-	0.115	-	-	0.134	-	-	0.109	-	-	0.000	-	-	0.109

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - AGNSW PRODUCTION ENGINEERING Cost	-	-	***2.724***	-	-	***0.115***	-	-	***0.134***	-	-	***0.109***	-	-	***0.000***	-	-	***0.109***
Gross/Weapon System Cost	-	-	**19.678**	-	-	**1.813**	-	-	**1.691**	-	-	**1.773**	-	-	**0.000**	-	-	**1.773**

(†) indicates the presence of a P-5a

Footnotes:

(21) Single Manager for Convention Ammunition (SMCA) Engineering Support of Items in Production (ESIP) provides for civilian personnel salaries, materiel costs and travel/per diem of civilian and military personnel performing production engineering activities directly associated with product procurement related to end items including components/parts. ESIP costs will vary year to year with the complexity of the items procured, amounts of undelivered quantity, and the amount of problems encountered by the vendors.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 2 / Naval Special Warfare

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) INITIATOR, PYRO LEAD WATERPROOF(MM91)		2024	TBD / TBD	MIPR	ROCK ISLAND, IL	Apr 2024	Oct 2025	27,900	39.24	N	Dec 2023	Aug 2023
2.1.2) DETONATOR, W IN-LINE INITIATOR 40FT (MP29)		2024	TBD / TBD	MIPR	ROCK ISLAND, IL	Apr 2024	Apr 2025	2,588	152.62	N	Dec 2023	Jun 2023
3.1.4) CHG, DEMO, 40LB BLK Cratering (M039)		2021 (22)	TBD / TBD	MIPR	ROCK ISLAND, IL	Feb 2023	Aug 2024	632	0.00	N	Nov 2022	Sep 2022
3.1.5) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2022	TAMERICAN ORDNANCE LLC / MIDDLETOWN, IA	C / FFP	MIDDLETOWN, IA	Aug 2022	Feb 2024	1,140	60.53	Y		Nov 2021
3.1.6) CHG, DEMO, MK 138 HAVERSACK C-4, 2 (M792)		2023	TBD / TBD	WR	NSWC CRANE	Mar 2023	Mar 2025	1,006	1,501.00	N	Oct 2022	Jul 2022
4.1.1) SIM, HAND GRENADE, M116 (L601)		2022	PYROTECHNIQUE BY GRUCCI, INC / RADFORD, VA	C / FFP	BROOKHAVEN, NY	Jun 2022	Dec 2023	32,400	24.14	Y		Oct 2021

Footnotes:

(22) Contract award delay due to multiple revisions of Acquisition Strategy on the Justification and Approval (J&A). Quantity is too small for a stand alone procurement.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	103.190	1.703	1.670	1.692	0.000	1.692	1.766	1.804	1.841	1.879	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	103.190	1.703	1.670	1.692	0.000	1.692	1.766	1.804	1.841	1.879	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**103.190**	**1.703**	**1.670**	**1.692**	**0.000**	**1.692**	**1.766**	**1.804**	**1.841**	**1.879**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program provides funding for ammunition with a value less than $5 million. These pyrotechnic devices consist of Parachute Flares (Paraflares) and Marine Location Markers (MLMs). Paraflares provide battlefield illumination of surface areas in search and attack operations in the near infrared spectrum and are deployed from fixed wing aircraft (racks or dispensers) or rotary wing aircraft (dispensers). MLMs produce both a yellow flame and white smoke and are visible for three miles under normal operating conditions. MLMs are deployed from fixed-wing aircraft racks or hand-deployed from rotary-wing aircraft. MLMs are also hand deployed from surface vessels.

The Mk-25 and Mk-58 MLM units are used in a variety of situations to include Search and Rescue operations, Man Overboard drills, and Target Marking in support of Fleet Operations and Readiness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Ammunition less than $5 million	P-5a			- / 103.190	- / 1.703	- / 1.670	- / 1.692	- / -	- / 1.692
P-40	**Total Gross/Weapon System Cost**				**- / 103.190**	**- / 1.703**	**- / 1.670**	**- / 1.692**	**- / 0.000**	**- / 1.692**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 funding is required to procure Mk-25 Marine Location Markers (MLMs) to enable day and night Search and Rescue operations as well as target marking from aircraft and surface combatants.

FY 2027 funding is required for Marine Location Markers Production Support which includes product improvements needed for components designed as well as Production Engineering Support, Integrated Logistics Support, Reliability Life (i.e. Safety and Product Improvement Program, Quality Assurance and Acceptance Testing).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million	**Aggregated Items Title:** Ammunition less than $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) HARDWARE																				
1.1) (A5012) MK-25 MARINE LOCATION MARKERS(†)	A		464.66	8,856	4.115	484.10	2,232	1.081	493.78	2,121	1.047	503.07	2,125	1.069	-	-	-	503.07	2,125	1.069
1.2) (A5010) MK-58 MARINE LOCATION MARKERS(†)	A		645.91	49,129	31.733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) (A5011) PARAFLARES	A		1,561.69	25,393	39.656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) (A5894) Miscellaneous	A		-	-	0.895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) HARDWARE			**-**	**-**	***76.399***	**-**	**-**	***1.081***	**-**	**-**	***1.047***	**-**	**-**	***1.069***	**-**	**-**	**-**	**-**	**-**	***1.069***
2) PRODUCTION SUPPORT																				
2.1) (A5821) MARINE LOCATION MARKERS	A		-	-	24.072	-	-	0.622	-	-	0.623	-	-	0.623	-	-	-	-	-	0.623
2.2) (A5820) Paraflares Support	A		-	-	2.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) PRODUCTION SUPPORT			**-**	**-**	***26.791***	**-**	**-**	***0.622***	**-**	**-**	***0.623***	**-**	**-**	***0.623***	**-**	**-**	**-**	**-**	**-**	***0.623***
Total			**-**	**-**	**103.190**	**-**	**-**	**1.703**	**-**	**-**	**1.670**	**-**	**-**	**1.692**	**-**	**-**	**-**	**-**	**-**	**1.692**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0400 / Ammunition less than $5 million	Aggregated Items: Ammunition less than $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) HARDWARE												
1.1) (A5012) MK-25 MARINE LOCATION MARKERS		2025	HFI PYROTECHNICS INC / Ontario, Canada	C / FFP	Crane, IN	Sep 2025	Jun 2026	2,232	484.10	Y		Jun 2024
1.1) (A5012) MK-25 MARINE LOCATION MARKERS		2026	HFI PYROTECHNICS INC / Ontario, Canada	C / FFP	Crane, IN	Jul 2026	Apr 2027	2,121	493.78	Y		Jun 2024
1.1) (A5012) MK-25 MARINE LOCATION MARKERS		2027	HFI PYROTECHNICS INC / Ontario, Canada	C / FFP	Crane, IN	Jul 2027	Apr 2028	2,125	503.07	Y		Jun 2024
1.2) (A5010) MK-58 MARINE LOCATION MARKERS		2024	HFI PYROTECHNICS INC / Ontario, Canada	C / FFP	Crane, IN	Jun 2024	Jun 2025	1,910	453.00	Y		Nov 2018

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	262.575	588.005	0.000	165.662	0.000	165.662	30.229	30.822	49.273	50.261	-	1,176.827
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	262.575	588.005	0.000	165.662	0.000	165.662	30.229	30.822	49.273	50.261	-	1,176.827
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**262.575**	**588.005**	**0.000**	**165.662**	**0.000**	**165.662**	**30.229**	**30.822**	**49.273**	**50.261**	**-**	**1,176.827**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Expeditionary Loitering Munitions Portfolio consists of a family of Navy loitering munition programs (air and surface) designed to meet an urgent Geographic Combatant Command Requirement. Air and Surface Expeditionary Loitering Munitions will leverage and continue prior development efforts including an Office of Naval Research (ONR) Innovative Naval Prototype (INP). The Navy is pursuing commercial-off-the-shelf solutions with autonomous government-provided software and auxiliary systems. The systems will be expeditionary and deployable by small teams to support operations in various environments. The air system has transitioned from Low-Rate Initial Production to Full-Rate Production with the initial vendor solutions and is now expanding the industrial base for this capability by integrating government-owned technology with other vendor platform solutions. The surface system has transitioned from the ONR INP and is now in Low-Rate Initial Production.

FY 2026 spend plan for air system production includes $0 thousand of discretionary funding and $247,000 thousand of mandatory funding for a total of $247,000 thousand. Mandatory funds support the contract award for Phase III production of 660 rounds.

[P40A / C-UAS Theodore Roosevelt Carrier Strike Group Munitions]: This newly established cost element funded an emergent requirement in support of the Counter-Unmanned Aircraft Systems (C-UAS) Theodore Roosevelt Carrier Strike Group (TRSCG) Munitions, funding C-UAS All Up Rounds (AUR) Prototyping Kinetic Build Munitions in FY 2025.

[P40A / AIR SYSTEM MATERIALS]: Air system materials funding procures long lead time material to facilitate rapid procurement efforts.

[P40A / AIR SYSTEM PRODUCTION]: Air system production funding supports NRE associated with munition production as well as management reserve for cost type contract expenses.

[P40A / AIR SYSTEM MUNITIONS]: Air system munition funding supports production of All Up Round air systems and Ground Support Equipment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 01: Proc Ammo, Navy / BSA 1: Navy Ammunition	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Expeditionary Loitering Munitions	P-5a, P-21			- / 262.575	- / 588.005	- / -	- / 165.662	- / -	- / 165.662
P-40	**Total Gross/Weapon System Cost**				**- / 262.575**	**- / 588.005**	**- / 0.000**	**- / 165.662**	**- / 0.000**	**- / 165.662**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 funds air system production, spares and training round deliveries and surface system production and long lead material purchases. These units will be procured to meet Geographic Combatant Command quantity requirement. Concurrent RDTEN and PANMC funding due to the completion of spiral software development in parallel with full rate production.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions	**Aggregated Items Title:** Expeditionary Loitering Munitions

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Expeditionary Loitering Munitions (1)																				
1.1) C-UAS Theodore Roosevelt Carrier Strike Group Munitions (2)	A		-	-	-	-	-	9.300	-	-	-	-	-	-	-	-	-	-	-	-
1.2) AIR SYSTEM MATERIALS(†)	A		19,126.37	1,005	19.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) AIR SYSTEM PRODUCTION (3)			-	-	19.316	-	-	65.305	-	-	-	-	-	3.606	-	-	-	-	-	3.606
1.4) AIR SYSTEM MUNITIONS (4)(†)			439,288.24	510	224.037	237,000.00	2,100	497.700	-	-	-	300,000.00	60	18.000	-	-	-	300,000.00	60	18.000
1.5) SURFACE SYSTEM MUNITIONS (5)(†)			-	-	-	-	-	-	-	-	-	325,000.00	400	130.000	-	-	-	325,000.00	400	130.000
1.6) SURFACE SYSTEM MATERIAL (6)(†)	A		-	-	-	30,000.00	290	8.700	-	-	-	12,443.00	400	4.977	-	-	-	12,443.00	400	4.977
1.7) SURFACE SYSTEM PRODUCTION (7)	A		-	-	-	-	-	7.000	-	-	-	-	-	9.079	-	-	-	-	-	9.079
Subtotal: 1) Expeditionary Loitering Munitions			**-**	**-**	***262.575***	**-**	**-**	***588.005***	**-**	**-**	**-**	**-**	**-**	***165.662***	**-**	**-**	**-**	**-**	**-**	***165.662***
Total			**-**	**-**	**262.575**	**-**	**-**	**588.005**	**-**	**-**	**-**	**-**	**-**	**165.662**	**-**	**-**	**-**	**-**	**-**	**165.662**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY 2025 continues funding lots of full rate production. Increase from FY 2024 due to increased quantity of rounds procured resulting from increased production system maturity and production capacity at the Prime Contractor in order to meet JEON quantity requirement. Concurrent RDTEN and PANMC funding due to the completion of spiral software development in parallel with full rate production.

(2) Counter-Unmanned Aircraft Systems (C-UAS) Theodore Roosevelt Carrier Strike Group (TRSCG) Munitions - This newly established cost element funded an emergent requirement in support of the C-UAS TRSCG, funding C-UAS All Up Rounds (AUR) Prototyping Kinetic Build Munitions in FY 2025.

(3) FY 2027 funding increased from $0.00 in FY 2026 to $3.606 in FY 2027 to increase round production and re-starting production line.

(4) FY 2027 funding increased from $0.00 in FY 2026 to $18M in FY 2027 to continue round production.

(5) The program increased from $0.00 in FY 2026 to $130.000 in FY 2027 due to reconciliation. FY 2027 funds production of 400 rounds and leverages material, including spares, procured in FY 2027. FY 2027 Production includes escalation/ inflation, system maturation, production line ramp up, and support inventory quantity replacement post-FOC.

(6) FY 2027 funding increased from $0.00 in FY 2026 to $4.977M in FY 2027 for long lead material buys required to maintain schedule and obsolescence item issues.

(7) The program increased from $0.00 in FY 2026 to $9.079 in FY 2027 to support the quantity of rounds being produced. Production supports manufacturing efforts, system of systems baseline configuration management, inspections, and certification.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 1776 / Expeditionary Loitering Munitions	Aggregated Items: Expeditionary Loitering Munitions

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Expeditionary Loitering Munitions												
1.2) AIR SYSTEM MATERIALS		2023 (8)	Raytheon / Tucson, AZ	SS / CPIF	Washington, DC	Nov 2023	Nov 2024	550	23,000.00	N	Jan 2024	Jul 2023
1.2) AIR SYSTEM MATERIALS		2024	Raytheon / Tucson, AZ	SS / CPIF	Washington, DC	Apr 2024	Apr 2025	455	14,444.00	Y		Jan 2024
1.4) AIR SYSTEM MUNITIONS (4)(†)		2024	Raytheon / Tucson, AZ	SS / CPIF	Washington, DC	Aug 2024	Jul 2026	510	439,289.00	N	Mar 2024	Dec 2023
1.4) AIR SYSTEM MUNITIONS (4)(†)		2025	Raytheon / Tucson, AZ	SS / CPIF	Washington, DC	Jul 2025	Dec 2026	2,100	237,000.00	N	Mar 2024	Dec 2023
1.4) AIR SYSTEM MUNITIONS (4)(†)		2027	Raytheon / Tucson, AZ	C / FFP	Washington, DC	Mar 2027	Dec 2027	60	300,000.00	Y		Aug 2026
1.5) SURFACE SYSTEM MUNITIONS (5)		2027	TBD / Various	C / TBD	** NO PCO **	Oct 2026	Jan 2027	400	325,000.00	Y		Mar 2026
1.6) SURFACE SYSTEM MATERIAL (6)		2025	Various / Various	C / TBD	Various	Jun 2025	Dec 2025	290	30,000.00	N	Mar 2024	Oct 2024
1.6) SURFACE SYSTEM MATERIAL (6)		2027	USMI / Gulfport, MS	C / FFP	Washington, DC	Oct 2026	Dec 2027	400	12,443.00	N	Mar 2028	Jun 2025

(†) indicates the presence of a P-21

Footnotes:

(8) Initial contract RFP release was delayed 6 mo due to agency level protest of the Sole Source Justification and Approval (J&A)

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions	**Aggregated Items:** Expeditionary Loitering Munitions

Items (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Expeditionary Loitering Munitions																															
1.4) AIR SYSTEM MUNITIONS [4]																															
	19	2024	NAVY	510	0	510											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	510
	19	2025	NAVY	2,100	0	2,100																							A -	-	-	2,100
	19	2027	NAVY	60	0	60																										60
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions	**Aggregated Items:** Expeditionary Loitering Munitions

Items (Units in Each)							Fiscal Year 2026															Fiscal Year 2027											BALANCE
							Calendar Year 2026																		Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Expeditionary Loitering Munitions																																	
1.4) AIR SYSTEM MUNITIONS [4]																																	
	19	2024	NAVY	510	0	510	-	-	-	-	-	-	-	-	-	176	-	-	-	334													0
	19	2025	NAVY	2,100	0	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	150	150	150	150	200	200	200	200	400
	19	2027	NAVY	60	0	60																		A -	-	-	-	-	-	-	60
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions	**Aggregated Items:** Expeditionary Loitering Munitions

Items (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Expeditionary Loitering Munitions																															
1.4) AIR SYSTEM MUNITIONS [4]																															
	19	2024	NAVY	510	510	0																									0
	19	2025	NAVY	2,100	1,700	400	200	200																							0
	19	2027	NAVY	60	0	60	-	-	30	30																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 1776 / Expeditionary Loitering Munitions	**Aggregated Items:** Expeditionary Loitering Munitions

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - Tucson, AZ			TBD	0	0	12	12	0	0	9	9

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1085 / Mortars
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	273.011	128.321	141.135	181.464	0.000	181.464	194.511	152.866	148.669	151.641	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	273.011	128.321	141.135	181.464	0.000	181.464	194.511	152.866	148.669	151.641	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**273.011**	**128.321**	**141.135**	**181.464**	**0.000**	**181.464**	**194.511**	**152.866**	**148.669**	**151.641**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The 1085 Mortar Ammunition budget procures and provides the Fleet Marine Force with 60MM mortar ammunition and 81MM mortar ammunition in provision of training and war reserve munitions requirements for Lightweight and Medium Weight Mortar Systems. The family of Mortar Cartridges includes all 60MM mortar cartridges and 81MM mortar cartridges which consist of high explosive, smoke, illumination and full range training practice rounds

The 60mm Mortar cartridges are designed for use with the M224 60mm Lightweight Company Mortar System (LWCMS), a key indirect fire support weapon for Marine Corps infantry units. The M224's short minimum range makes its ammunition highly effective for:
-Close protective fires against assaulting enemy forces.
-Urban combat, including block-to-block fighting.
-Engagements in close terrain with restricted visibility.

The 81mm Mortar cartridges are designed for use with the M252 Mortar Weapon System, a crucial asset for providing medium-range indirect fire in support of Marine Corps infantry battalions.
The M252 system enables battalion commanders to:
-Engage targets at greater distances, beyond the reach of company-level assets.
-Suppress, neutralize, and destroy enemy personnel and positions.
-Provide battlefield obscuration and illumination to support maneuver.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1085 / Mortars
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / 1085 Mortars	P-5a, P-21			- / 273.011	- / 128.321	- / 141.135	- / 181.464	- / 0.000	- / 181.464
P-40	**Total Gross/Weapon System Cost**				**- / 273.011**	**- / 128.321**	**- / 141.135**	**- / 181.464**	**- / 0.000**	**- / 181.464**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 baseline funds for the 1085 Mortars budget support the Total Munitions Requirement (TMR), the Marine Corps' Approved Acquisition Objective. The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended in annual training and support deployment preparation, readiness, munitions lifecycle management and operational needs.

These items are managed by the Army as the Single Manager for Conventional Ammunition (SMCA) and the unit costs are pre-negotiated in the contract established by the SMCA.

These munitions have a procurement lead time of 24-44 months.

FY 2027 Baseline Appropriation Request: $181.464M Baseline funding will support the procurement of mortars to include, but not limited to:

DODIC B647 60mm M721 Illum Cartridge: The FY 2027 request is $2.139M. Funding will support replacement of rounds impacted by service life limitations in the inventory beginning in FY 2027 and are replenish munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements.

DODIC BA15 60MM M769 Full Range Practice Cartridge (FRPC): The FY 2027 request is $2.660M. The decrease of $13.212M from FY 2026 to FY 2027 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments.

DODIC BA44 60MM M720A2 High Explosive (HE) Cartridge: The FY 2027 request is $33.999M. The decrease of $33.655M from FY 2026 to FY 2027 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments.

DODIC C870 81MM M819 Smoke Red Phosphorous Cartridge: The FY 2027 request is $1.005M. The decrease of $8.488 from FY 2026 to FY 2027 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments. Funding will be used for engineering support in production for prior year procurements.

DODIC C875 81MM M879 Full Range Practice Cartridge (FRPC): The FY 2027 request is $7.063M. The decrease of $5.389M from FY 2026 to FY 2027 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments.

DODIC CA63 81MM M889A4 High Explosive (HE) Cartridge: The FY 2027 request is $122.821M. The increase of $93.538M from FY 2026 to FY 2027 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments.

DODIC CA66 81MM M821A4 High Explosive (HE) FRAG Cartridge: The FY 2027 request is $7.742M. The increase of $3.487M from FY26 to FY27 is in compliance with the current procurement strategy in support of Marine Corps Force Design and is the cumulative result of multiple requirement adjustments.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1085 / Mortars	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

The budget increase of $40.329M from FY 2026 to FY 2027 reflects the mortars requirement adjustments due to Marine Corps Force Design and is the cumulative result of multiple training and operational requirement changes, while providing for warfighter training needs of DODIC BA15 60MM M769 Full Range Practice Cartridge, and DODIC C875 81MM Full Range Training Practice Cartridge, addresses inventory shortfalls of DODIC BA44 60MM M720A2 HE Cartridge, DODIC CA63 81MM M889A4 HE Cartridge and addresses service life limitations of DODIC B647 60mm M721 Illum Cartridge. Both BA44 and CA63 utilize IMX-104 explosive which improves the overall safety of the rounds at an increased cost compared to the legacy rounds.

CA72 - 81MM FLASH BANG MUNITION NON-LETHAL has been moved into BLI 1085 from BLI 1550.

All cost elements are consolidated to complete round/total hardware and production support costs to align with similar budget line items providing clear visibility of the final deliverable quantities and total unit costs.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

This budget line includes Mortars, All types, to include like-items, suitable substitutes, legacy items and outyear items.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	273.011	128.321	141.135	181.464	0.000	181.464
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	273.011	128.321	141.135	181.464	0.000	181.464
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**273.011**	**128.321**	**141.135**	**181.464**	**0.000**	**181.464**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - B647 CARTRIDGE, 60MM ILLUM Cost																		
Recurring Cost																		
1.1.1) B647 Complete Round(†) (1)	-	-	-	-	-	-	1,519.99	1,254	1.906	1,940.64	973	1.888	-	-	-	1,940.64	973	1.888
1.1.2) B647 Production Support	-	-	-	-	-	-	-	-	0.220	-	-	0.251	-	-	-	-	-	0.251
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*2.126*	-	-	*2.139*	-	-	-	-	-	*2.139*
Subtotal: Hardware - B647 CARTRIDGE, 60MM ILLUM Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.126***	**-**	**-**	***2.139***	**-**	**-**	**-**	**-**	**-**	***2.139***
Hardware - BA15 CARTRIDGE, 60MM FULL RANGE PRACTICE Cost																		
Recurring Cost																		
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)(†)	18.60	227,842	4.239	91.80	52,165	4.789	-	-	-	-	-	-	-	-	-	-	-	-
2.1.2) BA15 FUZE PRACTICE M775(†)	20.29	234,677	4.761	27.99	52,072	1.457	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3) BA15 SHELL BODY 60MM FRPC(†)	36.97	234,677	8.675	47.33	52,072	2.465	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4) BA15 M702 IGNITION CARTRIDGE(†)	14.52	234,677	3.407	38.85	52,072	2.023	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5) BA15 PROPELLANT CHARGE M235(†)	12.64	938,709	11.869	16.40	208,290	3.416	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.1.6) BA15 FIN ASSEMBLY M27(†)	7.36	227,842	1.677	17.68	52,072	0.921	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7) BA15 Complete Round(†) (2)	-	-	-	-	-	-	388.81	38,333	14.904	420.03	5,889	2.474	-	-	-	420.03	5,889	2.474
2.1.8) BA15 Production Support	-	-	2.854	-	-	0.690	-	-	0.968	-	-	0.186	-	-	-	-	-	0.186
2.1.9) BA15 ACCEPTANCE TESTING	-	-	1.235	-	-	0.352	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*38.717*	-	-	*16.113*	-	-	*15.872*	-	-	*2.660*	-	-	-	-	-	*2.660*
Subtotal: Hardware - BA15 CARTRIDGE, 60MM FULL RANGE PRACTICE Cost	**-**	**-**	***38.717***	**-**	**-**	***16.113***	**-**	**-**	***15.872***	**-**	**-**	***2.660***	**-**	**-**	**-**	**-**	**-**	***2.660***
Hardware - BA44 CTG MORTAR 60MM HE Cost																		
Recurring Cost																		
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)(†)	103.24	73,535	7.592	154.22	74,000	11.412	-	-	-	-	-	-	-	-	-	-	-	-
3.1.2) BA44 FIN ASSEMBLY M27(†)	7.84	107,903	0.846	17.68	72,168	1.276	-	-	-	-	-	-	-	-	-	-	-	-
3.1.3) BA44 M702 IGNITION CARTRIDGE(†)	21.27	107,903	2.295	49.20	72,168	3.551	-	-	-	-	-	-	-	-	-	-	-	-
3.1.4) BA44 PROPELLANT CHARGE, M235(†)	17.85	421,712	7.526	38.30	303,674	11.631	-	-	-	-	-	-	-	-	-	-	-	-
3.1.5) BA44 EXPLOSIVE FILL IMX-104(†)	15.28	121,690	1.860	13.51	133,604	1.805	-	-	-	-	-	-	-	-	-	-	-	-
3.1.6) BA44 PBWX-12 BULK EXPLOSIVE(†)	99.89	3,784	0.378	102.21	4,115	0.421	-	-	-	-	-	-	-	-	-	-	-	-
3.1.7) BA44 FUZE MOFM, M734A1(†)	260.55	73,978	19.275	122.25	72,168	8.823	-	-	-	-	-	-	-	-	-	-	-	-
3.1.8) BA44 SHELL BODY, 60MM HE(†)	89,031.91	94	8.369	102.72	72,168	7.413	-	-	-	-	-	-	-	-	-	-	-	-
3.1.9) BA44 Complete Round(†) (3)	-	-	-	-	-	-	622.31	101,935	63.435	978.05	31,995	31.293	-	-	-	978.05	31,995	31.293
3.1.10) BA44 Production Support	-	-	3.615	-	-	3.915	-	-	4.219	-	-	2.706	-	-	-	-	-	2.706

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.11) BA44 ACCEPTANCE TESTING	-	-	0.232	-	-	0.211	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*51.988*	-	-	*50.458*	-	-	*67.654*	-	-	*33.999*	-	-	-	-	-	*33.999*
Subtotal: Hardware - BA44 CTG MORTAR 60MM HE Cost	**-**	**-**	***51.988***	**-**	**-**	***50.458***	**-**	**-**	***67.654***	**-**	**-**	***33.999***	**-**	**-**	**-**	**-**	**-**	***33.999***
Hardware - C870 CTG MORTAR 81MM SMOKE Cost																		
Recurring Cost																		
4.1.1) C870 Complete Round(†) (4)	-	-	-	-	-	-	1,318.86	6,557	8.648	-	-	-	-	-	-	-	-	-
4.1.2) C870 Production Support	-	-	1.000	-	-	-	-	-	0.845	-	-	1.005	-	-	-	-	-	1.005
Subtotal: Recurring Cost	-	-	*1.000*	-	-	-	-	-	*9.493*	-	-	*1.005*	-	-	-	-	-	*1.005*
Subtotal: Hardware - C870 CTG MORTAR 81MM SMOKE Cost	**-**	**-**	***1.000***	**-**	**-**	**-**	**-**	**-**	***9.493***	**-**	**-**	***1.005***	**-**	**-**	**-**	**-**	**-**	***1.005***
Hardware - C875 CTG MORTAR 81MM FRPC Cost																		
Recurring Cost																		
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)(†)	42.95	287,568	12.352	128.68	61,680	7.937	-	-	-	-	-	-	-	-	-	-	-	-
5.1.2) C875 FUZE PRACTICE, M751(†)	19.85	286,653	5.691	25.12	63,288	1.590	-	-	-	-	-	-	-	-	-	-	-	-
5.1.3) C875 SHELL BODY, 81MM FRPC(†)	43.76	286,653	12.545	61.01	63,688	3.886	-	-	-	-	-	-	-	-	-	-	-	-
5.1.4) C875 IGN CTG M299(†)	14.85	286,653	4.258	18.64	63,688	1.187	-	-	-	-	-	-	-	-	-	-	-	-
5.1.5) C875 CHG PROP 81MM M220(†)	11.49	1,146,621	13.172	19.52	252,555	4.930	-	-	-	-	-	-	-	-	-	-	-	-
5.1.6) C875 FIN MORTAR CTG M24(†)	14.81	295,653	4.378	26.85	63,688	1.710	-	-	-	-	-	-	-	-	-	-	-	-
5.1.7) C875 Complete Round(†) (5)	-	-	-	-	-	-	471.75	24,663	11.635	476.30	13,949	6.644	-	-	-	476.30	13,949	6.644
5.1.8) C875 Production Support	-	-	3.135	-	-	1.076	-	-	0.817	-	-	0.419	-	-	-	-	-	0.419
5.1.9) C875 ACCEPTANCE TESTING	-	-	1.055	-	-	0.422	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*56.586*	-	-	*22.738*	-	-	*12.452*	-	-	*7.063*	-	-	-	-	-	*7.063*
Subtotal: Hardware - C875 CTG MORTAR 81MM FRPC Cost	**-**	**-**	***56.586***	**-**	**-**	***22.738***	**-**	**-**	***12.452***	**-**	**-**	***7.063***	**-**	**-**	**-**	**-**	**-**	***7.063***
Hardware - CA63 CTG MORTAR 81MM HE FRAG Cost																		
Recurring Cost																		
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)(†)	129.07	191,892	24.768	205.74	49,251	10.133	-	-	-	-	-	-	-	-	-	-	-	-
6.1.2) CA63 FUZE PD, M783(†)	188.45	261,622	49.302	47.50	49,251	2.339	-	-	-	-	-	-	-	-	-	-	-	-
6.1.3) CA63 IGN CTG M299(†)	17.28	336,492	5.815	47.50	49,251	2.339	-	-	-	-	-	-	-	-	-	-	-	-
6.1.4) CA63 CHG PROP 81MM M220(†)	15.87	1,345,966	21.367	49.88	175,187	8.738	-	-	-	-	-	-	-	-	-	-	-	-
6.1.5) CA63 FIN MORTAR CTG M24(†)	18.80	336,492	6.325	26.90	49,251	1.325	-	-	-	-	-	-	-	-	-	-	-	-
6.1.6) CA63 PBXW-12 BULK EXPLOSIVE(†)	94.60	6,829	0.646	102.21	5,012	0.512	-	-	-	-	-	-	-	-	-	-	-	-
6.1.7) CA63 EXPLOSIVE FILL IMX-104(†)	25.43	202,962	5.161	30.20	130,259	3.934	-	-	-	-	-	-	-	-	-	-	-	-
6.1.8) CA63 Complete Round(†) (6)	-	-	-	-	-	-	714.33	36,426	26.020	1,002.57	118,310	118.614	-	-	-	1,002.57	118,310	118.614
6.1.9) CA63 Production Support	-	-	5.811	-	-	2.088	-	-	3.263	-	-	4.207	-	-	-	-	-	4.207
6.1.10) CA63 ACCEPTANCE TESTING	-	-	2.242	-	-	1.769	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*121.437*	-	-	*33.177*	-	-	*29.283*	-	-	*122.821*	-	-	-	-	-	*122.821*
Subtotal: Hardware - CA63 CTG MORTAR 81MM HE FRAG Cost	**-**	**-**	***121.437***	**-**	**-**	***33.177***	**-**	**-**	***29.283***	**-**	**-**	***122.821***	**-**	**-**	**-**	**-**	**-**	***122.821***
Hardware - CA66 CTG MORTAR 81MM HE FRAG Cost																		
Recurring Cost																		
7.1.1) CA66 Complete Round(†) (7)	-	-	-	-	-	-	1,354.57	2,727	3.694	1,381.66	4,961	6.854	-	-	-	1,381.66	4,961	6.854
7.1.2) CA66 Production Support	-	-	3.283	-	-	0.988	-	-	0.561	-	-	0.888	-	-	-	-	-	0.888

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*3.283*	-	-	*0.988*	-	-	*4.255*	-	-	*7.742*	-	-	-	-	-	*7.742*
Subtotal: Hardware - CA66 CTG MORTAR 81MM HE FRAG Cost	**-**	**-**	***3.283***	**-**	**-**	***0.988***	**-**	**-**	***4.255***	**-**	**-**	***7.742***	**-**	**-**	**-**	**-**	**-**	***7.742***
Hardware - CA72, 81MM FLASH BANG MUNITION NON-LETHAL Cost																		
Recurring Cost																		
8.1.1) CA72 Complete Round(†) (8)	-	-	-	-	-	-	-	-	-	2,858.01	1,400	4.001	-	-	-	2,858.01	1,400	4.001
8.1.2) CA72 Production Support	-	-	-	-	-	-	-	-	-	-	-	0.034	-	-	-	-	-	0.034
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*4.035*	-	-	-	-	-	*4.035*
Subtotal: Hardware - CA72, 81MM FLASH BANG MUNITION NON-LETHAL Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.035***	**-**	**-**	**-**	**-**	**-**	***4.035***
Hardware - PD REPLENISHMENT TRANCHE 29 Cost																		
Recurring Cost																		
9.1.1) TRANCHE 29 BA16 COMPLETE ROUND(†)	-	-	-	605.07	2,054	1.243	-	-	-	-	-	-	-	-	-	-	-	-
9.1.2) TRANCHE 29 CA43 COMPLETE ROUND(†)	-	-	-	778.66	4,628	3.604	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*4.847*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - PD REPLENISHMENT TRANCHE 29 Cost	**-**	**-**	**-**	**-**	**-**	***4.847***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**273.011**	**-**	**-**	**128.321**	**-**	**-**	**141.135**	**-**	**-**	**181.464**	**-**	**-**	**0.000**	**-**	**-**	**181.464**

(†) indicates the presence of a P-5a

Footnotes:

(1) (B647 Complete Round) The FY 2027 funding of $2.139M for B647 will address service life limitations in the inventory beginning in FY 2026 that support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The cost increase for mortar systems is directly attributable to price escalation in essential raw materials. This is a consequence of heightened, cross-commodity demand for specialized metal parts and high-explosive materials, which are also integral to the production of other strategic systems. FY 2027 B647 procurements with the current production lead time will be delivered in the beginning of FY 2029.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(2) (BA15 Complete Round) The budget decrease of $13.212M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The unit cost increase is a direct result of a reduced procurement quantity, which precludes the advantages of economies of scale and step-ladder pricing.

(3) (BA44 Complete Round) The budget decrease of $33.655M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The cost increase for mortar systems is directly attributable to price escalation in essential raw materials. This is a consequence of heightened, cross-commodity demand for specialized metal parts and high-explosive materials, which are also integral to the production of other strategic systems.

(4) (C870 Complete Round) The budget decrease of $8.488M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support in engineering support in production of C870.

(5) (C875 Complete Round) The budget decrease of $5.389M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements.

(6) (CA63 Complete Round) The budget increase of $93.538M in FY 2027 is due to increase in quantities and reflects requirement adjustments due to Marine Corps Force Design. Significant funding increase was urgently required to procure CA63 M889A4 81mm High-Explosive (HE) Mortars and address a critical inventory shortfall. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The cost increase for mortar systems is directly attributable to price escalation in essential raw materials. This is a consequence of heightened, cross-commodity demand for specialized metal parts and high-explosive materials, which are also integral to the production of other strategic systems. The FY27 request of $118.614M procures 118,310 rounds to address a validated TMR shortfall of 693,391 rounds. While older C868 munitions will be transferred to temporarily supplement training stockpiles, this procurement is critical to filling the primary war reserve inventory with the correct, modern munition.

(7) (CA66 Complete Round) The budget increase of $3.487M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The FY27 request of $6.854M procures 4,961 rounds to mitigate an urgent requirement created by the transfer of older C868 munitions out of the CA66 inventory. This procurement of the modern, more effective round is necessary to prevent a critical capability gap in our 81mm HE inventory. The 42-month lead time requires immediate funding to ensure delivery by FY32.

(8) (CA72 Complete Round) The budget increase of $4.035M in FY 2027 reflects requirement adjustments due to Marine Corps Force Design. Current funding will support the replenishment of munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) B647 Complete Round		2026	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	PICATINNY ARSENAL, NJ	Jan 2026	Jan 2028	1,254	1,519.99	Y		
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)		2025	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2025	May 2027	52,165	91.80	Y		
2.1.2) BA15 FUZE PRACTICE M775		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2026	52,072	27.99	Y		
2.1.3) BA15 SHELL BODY 60MM FRPC		2025	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2026	52,072	47.33	Y		
2.1.4) BA15 M702 IGNITION CARTRIDGE		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Oct 2026	52,072	38.85	Y		
2.1.5) BA15 PROPELLANT CHARGE M235		2025	GENERAL DYNAMICS OTS / MARION, IL	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Oct 2026	208,290	16.40	Y		
2.1.6) BA15 FIN ASSEMBLY M27		2025	FLEXIBLE CONCEPTS / ELKHART, IN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Oct 2026	52,072	17.68	Y		
2.1.7) BA15 Complete Round(†)		2026	TBD / TBD	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	38,333	388.81	Y		
2.1.7) BA15 Complete Round(†)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2026	Oct 2026	5,889	420.03	Y		
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)(†)		2024	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2024	May 2027	34,267	84.20	Y		
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)(†)		2025	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2025	May 2028	74,000	154.22	Y		
3.1.2) BA44 FIN ASSEMBLY M27		2025	FLEXIBLE CONCEPTS / ELKHART, IN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2025	Mar 2026	72,168	17.68	Y		
3.1.3) BA44 M702 IGNITION CARTRIDGE		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2025	Mar 2026	72,168	49.20	Y		
3.1.4) BA44 PROPELLANT CHARGE, M235		2025	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2025	Sep 2026	303,674	38.30	Y		
3.1.5) BA44 EXPLOSIVE FILL IMX-104		2025	BAE ORDNANCE SYSTEMS, INC. / KINGSPORT, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Oct 2025	133,604	13.51	Y		
3.1.6) BA44 PBWX-12 BULK EXPLOSIVE		2025	BAE ORDNANCE SYSTEMS, INC. / KINGSPORT, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	4,115	102.21	Y		
3.1.7) BA44 FUZE MOFM, M734A1(†)		2025	L-3 FUZING & ORDANCE SYSTEMS INC / CINCINNATI, OH	C / FFP	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2025	72,168	122.25	Y		
3.1.8) BA44 SHELL BODY, 60MM HE		2025	GENERAL DYNAMICS OTS / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2025	72,168	102.72	Y		
3.1.9) BA44 Complete Round(†)		2026	TBD / TBD	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	101,935	622.31	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.9) BA44 Complete Round(†)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2026	Oct 2026	31,995	978.05	Y		
4.1.1) C870 Complete Round(†)		2026	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	PICATINNY ARSENAL, NJ	Feb 2026	Feb 2028	6,557	1,318.86	Y		
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)(†)		2025	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Oct 2026	61,680	128.68	Y		
5.1.2) C875 FUZE PRACTICE, M751		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2025	63,288	25.12	Y		
5.1.3) C875 SHELL BODY, 81MM FRPC		2025	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2024	Oct 2026	63,688	61.01	Y		
5.1.4) C875 IGN CTG M299		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	63,688	18.64	Y		
5.1.5) C875 CHG PROP 81MM M220		2025	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	252,555	19.52	Y		
5.1.6) C875 FIN MORTAR CTG M24		2025	FLEXIBLE CONCEPTS / ELKHART, IN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	63,688	26.85	Y		
5.1.7) C875 Complete Round(†)		2026	TBD / TBD	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	24,663	471.75	Y		
5.1.7) C875 Complete Round(†)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2026	Oct 2026	13,949	476.30	Y		
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)(†)		2022	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2022	May 2026	61,790	124.23	Y		
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)(†)		2023	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2023	Nov 2026	72,370	126.71	Y		
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)(†)		2024	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND, ARSENAL IL	May 2024	Nov 2027	36,309	169.79	Y		
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)(†)		2025	DAY & ZIMMERMANN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2025	Dec 2028	49,251	205.74	Y		
6.1.2) CA63 FUZE PD, M783(†)		2024	L-3 FUZING & ORDNANCE SYSTEMS, INC. / CINCINATTI, OH	C / FFP	PICATINNY ARSENAL, NJ	Mar 2024	Mar 2026	37,398	240.80	Y		
6.1.2) CA63 FUZE PD, M783(†)		2025	L-3 FUZING & ORDNANCE SYSTEMS, INC. / CINCINATTI, OH	C / FFP	PICATINNY ARSENAL, NJ	Mar 2025	Mar 2027	49,251	47.50	Y		
6.1.3) CA63 IGN CTG M299		2024	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	ROCK ISLAND, ARSENAL IL	Mar 2024	Sep 2025	37,398	22.13	Y		
6.1.3) CA63 IGN CTG M299		2025	NAMMO POCAL INDUSTRIES 1 / SCRANTON, PA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	49,251	47.50	Y		
6.1.4) CA63 CHG PROP 81MM M220		2024	GENERAL DYNAMICS OTS / MARION, IL.	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2024	Sep 2025	149,593	24.94	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6.1.4) CA63 CHG PROP 81MM M220		2025	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	175,187	49.88	Y		
6.1.5) CA63 FIN MORTAR CTG M24		2024	FLEXIBLE CONCEPTS / ELKHART, IN	C / IDIQ	ROCK ISLAND, ARSENAL IL	Mar 2024	Sep 2025	37,398	16.95	Y		
6.1.5) CA63 FIN MORTAR CTG M24		2025	FLEXIBLE CONCEPTS / ELKHART, IN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	49,251	26.90	Y		
6.1.6) CA63 PBXW-12 BULK EXPLOSIVE		2024	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	C / IDIQ	ROCK ISLAND, ARSENAL IL	Mar 2024	Sep 2025	4,258	100.10	Y		
6.1.6) CA63 PBXW-12 BULK EXPLOSIVE		2025	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	5,012	102.21	Y		
6.1.7) CA63 EXPLOSIVE FILL IMX-104		2024	BAE ORDNANCE SYSTEMS, INC. / KINGSPORT, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2024	Sep 2025	112,985	29.57	Y		
6.1.7) CA63 EXPLOSIVE FILL IMX-104		2025	BAE ORDNANCE SYSTEMS, INC. / KINGSPORT, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2024	Apr 2026	130,259	30.20	Y		
6.1.8) CA63 Complete Round(†)		2026	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2026	May 2031	36,426	714.33	Y		
6.1.8) CA63 Complete Round(†)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2026	Oct 2026	118,310	1,002.57	Y		
7.1.1) CA66 Complete Round(†)		2026	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2026	Mar 2031	2,727	1,354.57	Y		
7.1.1) CA66 Complete Round(†)		2027	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / TBD	ROCK ISLAND ARSENAL	May 2027	May 2032	4,961	1,381.66	Y		
8.1.1) CA72 Complete Round(†)		2027	TBD / TBD	C / TBD	TBD	Mar 2027	Mar 2027	1,400	2,858.01	Y		
9.1.1) TRANCHE 29 BA16 COMPLETE ROUND		2025	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2027	2,054	605.07	Y		
9.1.2) TRANCHE 29 CA43 COMPLETE ROUND		2025	DAY & ZIMMERMAN, INC. / PARSONS, KS	C / IDIQ	ROCK ISLAND ARSENAL, IL	Sep 2025	Sep 2027	4,628	778.66	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
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Cost Elements (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
							Calendar Year 2022												Calendar Year 2023													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round [2]																															
	1	2026	NAVY	38.333	.000	38.333																									38.333
	1	2027	NAVY	5.889	.000	5.889																									5.889
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	.000	34.267																									34.267
	2	2025	NAVY	74.000	.000	74.000																									74.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	.000	72.168																									72.168
3.1.9) BA44 Complete Round [3]																															
	4	2026	NAVY	101.935	.000	101.935																									101.935
	4	2027	NAVY	31.995	.000	31.995																									31.995
4.1.1) C870 Complete Round [4]																															
	5	2026	NAVY	6.557	.000	6.557																									6.557
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	.000	61.680																									61.680
5.1.7) C875 Complete Round [5]																															
	7	2026	NAVY	24.663	.000	24.663																									24.663
	7	2027	NAVY	13.949	.000	13.949																									13.949
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	.000	61.790								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.790
	8	2023	NAVY	72.370	.000	72.370																				A -	-	-	-	-	72.370
	8	2024	NAVY	36.309	.000	36.309																									36.309
	8	2025	NAVY	49.251	.000	49.251																									49.251
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	.000	37.398																									37.398
	9	2025	NAVY	49.251	.000	49.251																									49.251
6.1.8) CA63 Complete Round [6]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
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Cost Elements (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
										Calendar Year 2022														Calendar Year 2023									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	.000	36.426																									36.426
	11	2027	NAVY	118.310	.000	118.310																									118.310
7.1.1) CA66 Complete Round [7]																															
	12	2026	NAVY	2.727	.000	2.727																									2.727
	12	2027	NAVY	4.961	.000	4.961																									4.961
8.1.1) CA72 Complete Round [8]																															
	13	2027	NAVY	1.400	.000	1.400																									1.400

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round (2)																															
	1	2026	NAVY	38.333	.000	38.333																									38.333
	1	2027	NAVY	5.889	.000	5.889																									5.889
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	.000	34.267								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.267
	2	2025	NAVY	74.000	.000	74.000																				A	-	-	-	-	74.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	.000	72.168													A	-	-	-	-	-	-	-	-	-	-	-	72.168
3.1.9) BA44 Complete Round (3)																															
	4	2026	NAVY	101.935	.000	101.935																									101.935
	4	2027	NAVY	31.995	.000	31.995																									31.995
4.1.1) C870 Complete Round (4)																															
	5	2026	NAVY	6.557	.000	6.557																									6.557
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	.000	61.680													A	-	-	-	-	-	-	-	-	-	-	-	61.680
5.1.7) C875 Complete Round (5)																															
	7	2026	NAVY	24.663	.000	24.663																									24.663
	7	2027	NAVY	13.949	.000	13.949																									13.949
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	.000	61.790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.790
	8	2023	NAVY	72.370	.000	72.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.370
	8	2024	NAVY	36.309	.000	36.309								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.309
	8	2025	NAVY	49.251	.000	49.251																					A	-	-	-	49.251
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	.000	37.398						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.398
	9	2025	NAVY	49.251	.000	49.251																		A	-	-	-	-	-	-	49.251
6.1.8) CA63 Complete Round (6)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	.000	36.426																									36.426
	11	2027	NAVY	118.310	.000	118.310																									118.310
7.1.1) CA66 Complete Round [7]																															
	12	2026	NAVY	2.727	.000	2.727																									2.727
	12	2027	NAVY	4.961	.000	4.961																									4.961
8.1.1) CA72 Complete Round [8]																															
	13	2027	NAVY	1.400	.000	1.400																									1.400
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round [2]																															
	1	2026	NAVY	38.333	.000	38.333								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.333
	1	2027	NAVY	5.889	.000	5.889													A.515	.510	.510	.510	.510	.510	.510	.510	.510	.510	.510	.274	.000
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	.000	34.267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.000	15.000	4.267			.000
	2	2025	NAVY	74.000	.000	74.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	.000	72.168	12.000	12.000	12.000	12.000	12.000	12.168																			.000
3.1.9) BA44 Complete Round [3]																															
	4	2026	NAVY	101.935	.000	101.935								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101.935
	4	2027	NAVY	31.995	.000	31.995													A4.029	4.023	4.023	4.023	4.023	4.023	4.023	3.828					.000
4.1.1) C870 Complete Round [4]																															
	5	2026	NAVY	6.557	.000	6.557					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.557
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	.000	61.680	-	-	-	-	-	-	-	-	-	-	-	-	10.000	10.000	10.000	10.000	10.000	10.000	1.680						.000
5.1.7) C875 Complete Round [5]																															
	7	2026	NAVY	24.663	.000	24.663								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.663
	7	2027	NAVY	13.949	.000	13.949													A1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	.449			.000
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	.000	61.790	-	-	-	-	-	-	-	6.500	5.000	5.471	4.614	6.000	6.000	6.000	6.000	6.000	6.000	4.205							.000
	8	2023	NAVY	72.370	.000	72.370	-	-	-	-	-	-	-	-	-	-	-	-	-	12.000	12.000	12.000	12.000	12.000	12.370						.000
	8	2024	NAVY	36.309	.000	36.309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.309
	8	2025	NAVY	49.251	.000	49.251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.251
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	.000	37.398	-	-	-	-	-	7.000	7.000	7.000	7.000	7.000	2.398															.000
	9	2025	NAVY	49.251	.000	49.251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.000	7.000	7.000	7.000	7.000	7.000	7.000	.251
6.1.8) CA63 Complete Round [6]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026													Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	.000	36.426								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.426
	11	2027	NAVY	118.310	.000	118.310													A10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000	8.310	.000
7.1.1) CA66 Complete Round [7]																															
	12	2026	NAVY	2.727	.000	2.727						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.727
	12	2027	NAVY	4.961	.000	4.961																				A -	-	-	-	-	4.961
8.1.1) CA72 Complete Round [8]																															
	13	2027	NAVY	1.400	.000	1.400																		A.700	.700						.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy | **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1 | **P-1 Line Item Number / Title:** 1085 / Mortars | **Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round [2]																															
	1	2026	NAVY	38.333	.000	38.333	-	-	-	-	-	-	-	8.968	12.000	12.000	5.365														.000
	1	2027	NAVY	5.889	5.889	.000																									.000
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	34.267	.000																									.000
	2	2025	NAVY	74.000	.000	74.000	-	-	-	-	-	-	-	6.000	6.000	6.000	6.000	7.000	7.000	7.000	7.000	7.000	7.000	7.000	1.000						.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	72.168	.000																									.000
3.1.9) BA44 Complete Round [3]																															
	4	2026	NAVY	101.935	.000	101.935	-	-	-	-	-	-	-	24.000	24.000	24.000	24.000	5.935													.000
	4	2027	NAVY	31.995	31.995	.000																									.000
4.1.1) C870 Complete Round [4]																															
	5	2026	NAVY	6.557	.000	6.557	-	-	-	-	6.557																				.000
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	61.680	.000																									.000
5.1.7) C875 Complete Round [5]																															
	7	2026	NAVY	24.663	.000	24.663	-	-	-	-	-	-	-	12.000	12.000	.663															.000
	7	2027	NAVY	13.949	13.949	.000																									.000
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	61.790	.000																									.000
	8	2023	NAVY	72.370	72.370	.000																									.000
	8	2024	NAVY	36.309	.000	36.309	-	12.000	12.000	6.000	6.309																				.000
	8	2025	NAVY	49.251	.000	49.251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.000	12.000	12.000	12.000	1.251						.000
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	37.398	.000																									.000
	9	2025	NAVY	49.251	49.000	.251	.251																								.000
6.1.8) CA63 Complete Round [6]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
							Calendar Year 2028												Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	.000	36.426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.426
	11	2027	NAVY	118.310	118.310	.000																								.000
7.1.1) CA66 Complete Round [7]																														
	12	2026	NAVY	2.727	.000	2.727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.727
	12	2027	NAVY	4.961	.000	4.961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.961
8.1.1) CA72 Complete Round [8]																														
	13	2027	NAVY	1.400	1.400	.000																								.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round (2)																															
	1	2026	NAVY	38.333	38.333	.000																									.000
	1	2027	NAVY	5.889	5.889	.000																									.000
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	34.267	.000																									.000
	2	2025	NAVY	74.000	74.000	.000																									.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	72.168	.000																									.000
3.1.9) BA44 Complete Round (3)																															
	4	2026	NAVY	101.935	101.935	.000																									.000
	4	2027	NAVY	31.995	31.995	.000																									.000
4.1.1) C870 Complete Round (4)																															
	5	2026	NAVY	6.557	6.557	.000																									.000
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	61.680	.000																									.000
5.1.7) C875 Complete Round (5)																															
	7	2026	NAVY	24.663	24.663	.000																									.000
	7	2027	NAVY	13.949	13.949	.000																									.000
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	61.790	.000																									.000
	8	2023	NAVY	72.370	72.370	.000																									.000
	8	2024	NAVY	36.309	36.309	.000																									.000
	8	2025	NAVY	49.251	49.251	.000																									.000
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	37.398	.000																									.000
	9	2025	NAVY	49.251	49.251	.000																									.000
6.1.8) CA63 Complete Round (6)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031											BALANCE
							Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	.000	36.426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.000	12.000	12.000	.426		.000
	11	2027	NAVY	118.310	118.310	.000																								.000
7.1.1) CA66 Complete Round [7]																														
	12	2026	NAVY	2.727	.000	2.727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.727							.000
	12	2027	NAVY	4.961	.000	4.961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.961
8.1.1) CA72 Complete Round [8]																														
	13	2027	NAVY	1.400	1.400	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1085 / Mortars	Item Number / Title [DODIC]: 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2032												Fiscal Year 2033												BALANCE
							Calendar Year 2032												Calendar Year 2033													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.7) BA15 Complete Round (2)																															
	1	2026	NAVY	38.333	38.333	.000																									.000
	1	2027	NAVY	5.889	5.889	.000																									.000
3.1.1) BA44 LOAD, ASSEMBLE, PACK (LAP)																															
Prior Years Deliveries: 39268																															
	2	2024	NAVY	34.267	34.267	.000																									.000
	2	2025	NAVY	74.000	74.000	.000																									.000
3.1.7) BA44 FUZE MOFM, M734A1																															
Prior Years Deliveries: 73978																															
	3	2025	NAVY	72.168	72.168	.000																									.000
3.1.9) BA44 Complete Round (3)																															
	4	2026	NAVY	101.935	101.935	.000																									.000
	4	2027	NAVY	31.995	31.995	.000																									.000
4.1.1) C870 Complete Round (4)																															
	5	2026	NAVY	6.557	6.557	.000																									.000
5.1.1) C875 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 287568																															
	6	2025	NAVY	61.680	61.680	.000																									.000
5.1.7) C875 Complete Round (5)																															
	7	2026	NAVY	24.663	24.663	.000																									.000
	7	2027	NAVY	13.949	13.949	.000																									.000
6.1.1) CA63 LOAD, ASSEMBLE AND PACK (LAP)																															
Prior Years Deliveries: 21423																															
	8	2022	NAVY	61.790	61.790	.000																									.000
	8	2023	NAVY	72.370	72.370	.000																									.000
	8	2024	NAVY	36.309	36.309	.000																									.000
	8	2025	NAVY	49.251	49.251	.000																									.000
6.1.2) CA63 FUZE PD, M783																															
Prior Years Deliveries: 224224																															
	9	2024	NAVY	37.398	37.398	.000																									.000
	9	2025	NAVY	49.251	49.251	.000																									.000
6.1.8) CA63 Complete Round (6)																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

Cost Elements (Units in Thousands)							Fiscal Year 2032												Fiscal Year 2033												BALANCE
							Calendar Year 2032												Calendar Year 2033													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2026	NAVY	36.426	36.426	.000																									.000
	11	2027	NAVY	118.310	118.310	.000																									.000
7.1.1) CA66 Complete Round [7]																															
	12	2026	NAVY	2.727	2.727	.000																									.000
	12	2027	NAVY	4.961	.000	4.961	-	-	-	-	-	-	-	3.000	1.961																.000
8.1.1) CA72 Complete Round [8]																															
	13	2027	NAVY	1.400	1.400	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1085 / Mortars	**Item Number / Title [DODIC]:** 1 / 1085 Mortars

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD			TBD	0	0	0	0	0	0	0	0
2	DAY & ZIMMERMAN, INC. - PARSONS, KS	72,000	144,000	360,000	8	8	36	44	8	8	36	44
3	L-3 FUZING & ORDANCE SYSTEMS INC - CINCINNATI, OH	72,000	144,000	360,000	0	0	0	0	0	0	0	0
4	TBD - TBD			TBD	0	0	0	0	0	0	0	0
5	PINE BLUFF ARSENAL - PINE BLUFF, AR	61,440	61,440	96,000	5	5	24	29	5	5	24	29
6	DAY & ZIMMERMANN, INC. - PARSONS, KS	120,000	144,000	288,000	0	0	0	0	0	0	0	0
7	TBD - TBD			TBD	0	0	0	0	0	0	0	0
8	DAY & ZIMMERMANN, INC. - PARSONS, KS	72,000	144,000	360,000	6	6	36	42	8	8	36	44
9	L-3 FUZING & ORDNANCE SYSTEMS, INC. - CINCINATTI, OH	48,000	144,000	360,000	0	0	0	0	0	0	0	0
10	DAY & ZIMMERMAN, INC. - PARSONS, KS	72,000	144,000	360,000	6	6	36	42	8	8	36	44
11	TBD - TBD			TBD	0	0	0	0	0	0	0	0
12	CANADIAN COMMERCIAL CORPORATION - OTTAWA, CANADA	6,000	12,000	36,000	6	6	36	42	6	6	36	42
13	TBD - TBD			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	960.999	33.221	26.729	29.715	0.000	29.715	29.417	30.601	30.844	30.951	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	960.999	33.221	26.729	29.715	0.000	29.715	29.417	30.601	30.844	30.951	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**960.999**	**33.221**	**26.729**	**29.715**	**0.000**	**29.715**	**29.417**	**30.601**	**30.844**	**30.951**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Direct Support Munitions budget supports a family of shoulder launched rockets. The AT4 Confined Space - Reduced Sensitivity (AT4CS-RS) and M72A8/A10 Fire from Enclosure (FFE) Lightweight Assault Weapon (LAW) rockets provide lightweight weapons mainly employed against and optimized to defeat light armored vehicles and other hard targets at close combat ranges. They can be employed from an enclosure or the open battlefield as assault weapons against bunkers, field fortifications, structures and other hard-point positions. Additionally, training launchers and sub-caliber practice rockets that fully simulate firing are also included.

The Direct Support Munitions budget also provides the family of ammunition for the highly versatile Carl-Gustaf system, a true multi-role, man-portable, shoulder-fired weapon. The system offers various types of ammunition ranging from armor penetration and anti-personnel to ammunition for built-up areas, as well as special features including smoke and illumination.

These munitions are procured via Joint Program Executive Office, Armament and Ammunition (JPEO A&A) / Single Manager for Conventional Ammunition (SMCA) contracts, who consolidate all services buys into their procurement actions.

These munitions have a procurement lead-time of 24-72 months.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / 120 MM, All Types	P-5a			- / 1.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-5	2 / Rockets, All Types	P-5a, P-21			- / 959.999	- / 33.221	- / 26.729	- / 29.715	- / 0.000	- / 29.715
P-40	**Total Gross/Weapon System Cost**				**- / 960.999**	**- / 33.221**	**- / 26.729**	**- / 29.715**	**- / 0.000**	**- / 29.715**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY27 baseline funds for the 1125 Direct Support Munitions budget support the Total Munitions Requirement (TMR), the Marine Corps' Approved Acquisition Objective. The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended in annual training and support deployment preparation, readiness, munitions lifecycle management and operational needs.

FY 2027 Baseline Appropriation Request: $29.715M

FY 2027 Baseline funding supports the procurement of several direct support munitions, including, but not limited to, the 66MM Anti-Structure Lightweight Assault Weapon (LAW) FFE Anti-Structure (AS) (DODIC HB25), the 84MM Carl-Gustaf family of ammunition, 84MM AT4CS-RS (CA30), and the 7.62MM Tracer (TR) Cartridge (A254).

The increase of $2.986M from FY 2026 to FY 2027 supports the War Reserve Material Requirement, training and operational requirements in support of the Fleet Marine Force. Funding is for the procurement for the following DODICs: AC05, C385, C386, CA30, CA27, and CA36.

FY 2027 Baseline funding for the engineering support in production (ESIP) of the following DODICs. Per the Joint Conventional Ammunition Policies and Procedures, ESIP is required until deliveries are complete.

-DODIC CA20 CTG 84MM HE AT (HEAT). The FY 2027 funding request is $201K.

-DODIC CA41 CTG 84MM ANTI-STRUCTURE MUNITION. The FY 2027 funding request is $151K.

-DODIC CA51 CTG 84MM Carl Gustaf Multi-Target. The FY 2027 funding request is $251K.

-DODIC HB26 ROCKET 66MM HE ANTI ARMOR LAW FFE AS. The FY 2027 funding request is $302K.

This budget line includes Rockets, All types.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 1 / 120 MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1.000	0.000	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1.000	0.000	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - CA04 Ctg Mortar 120mm HE M934 Cost																		
Recurring Cost																		
1.1.1) CA04 Load, Assemble, Pack (LAP)(†)	146.46	1,072	0.157	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) CA04 Shell Body 120mm HE	-	-	0.158	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.3) CA04 Ignition Cartridge M1020	-	-	0.027	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.4) COMP B Type I Grade A	-	-	0.130	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.5) CA04 Propellant Charge M234A1	-	-	0.094	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.6) CA04 Fin Assembly M31	-	-	0.050	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.7) CA04 Fuze MOFM M734A1	-	-	0.310	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.8) CA04 Production Engineering	-	-	0.062	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.9) CA04 Acceptance Testing	-	-	0.012	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*1.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - CA04 Ctg Mortar 120mm HE M934 Cost	**-**	**-**	***1.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 1 / 120 MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	1.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 1 / 120 MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CA04 Load, Assemble, Pack (LAP)		2020	GENERAL DYNAMICS CANADA / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2020	Jul 2026	1,072	146.76	Y		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	959.999	33.221	26.729	29.715	0.000	29.715
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	959.999	33.221	26.729	29.715	0.000	29.715
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**959.999**	**33.221**	**26.729**	**29.715**	**0.000**	**29.715**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A254 CTG 7.62MM TR ADAPTR CARL GUSTAF Cost																		
Recurring Cost																		
1.1.1) A254 COMPLETE ROUND(†)	3.33	598,212	1.994	2.96	149,669	0.443	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) A254 PRODUCTION ENGINEERING	-	-	1.005	-	-	0.030	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.999*	-	-	*0.473*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A254 CTG 7.62MM TR ADAPTR CARL GUSTAF Cost	**-**	**-**	***2.999***	**-**	**-**	***0.473***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - C385 CTG, 84MM, SMOKE Cost																		
Recurring Cost																		
2.1.1) C385 COMPLETE ROUND(†)	1,637.45	14,784	24.208	1,238.76	4,957	6.141	5,111.25	1,285	6.568	5,156.30	1,331	6.863	-	-	0.000	5,156.30	1,331	6.863
2.1.2) C385 PRODUCTION ENGINEERING	-	-	0.452	-	-	0.833	-	-	0.531	-	-	0.432	-	-	0.000	-	-	0.432
Subtotal: Recurring Cost	-	-	*24.660*	-	-	*6.974*	-	-	*7.099*	-	-	*7.295*	-	-	*0.000*	-	-	*7.295*
Subtotal: Hardware - C385 CTG, 84MM, SMOKE Cost	**-**	**-**	***24.660***	**-**	**-**	***6.974***	**-**	**-**	***7.099***	**-**	**-**	***7.295***	**-**	**-**	***0.000***	**-**	**-**	***7.295***
Hardware - HA29 ROCKET 66MM HE M72A7 LAW WITH GRAZE Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.1) HA29 COMPLETE ROUND	-	-	0.100	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) HA29 PRODUCTION ENGINEERING	-	-	0.500	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.600*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - HA29 ROCKET 66MM HE M72A7 LAW WITH GRAZE Cost	**-**	**-**	***0.600***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - HA21 ROCKET 21MM TRAINING Cost																		
Recurring Cost																		
4.1.1) HA21 COMPLETE ROUND (1)	-	-	2.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.2) HA21 PRODUCTION ENGINEERING	-	-	0.615	-	-	0.795	-	-	1.475	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.615*	-	-	*0.795*	-	-	*1.475*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - HA21 ROCKET 21MM TRAINING Cost	**-**	**-**	***2.615***	**-**	**-**	***0.795***	**-**	**-**	***1.475***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - HB25 ROCKET 66MM ANTI-STRUCTURE LAW FFE AT Cost																		
Recurring Cost																		
5.1.1) HB25 COMPLETE ROUND(†)	15,498.80	15,397	238.635	52,605.82	115	6.050	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.2) HB25 PRODUCTION ENGINEERING	-	-	0.460	-	-	0.024	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.3) HB25 Complete Round Tranche 25(†)	12,581.38	1,278	16.079	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*255.174*	-	-	*6.074*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - HB25 ROCKET 66MM ANTI-STRUCTURE LAW FFE AT Cost	**-**	**-**	***255.174***	**-**	**-**	***6.074***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - HB26 ROCKET 66MM HE ANTI ARMOR LAW FFE AS Cost																		
Recurring Cost																		
6.1.1) HB26 COMPLETE ROUND(†) (2)	12,643.58	7,090	89.643	45,084.60	24	1.082	46,524.78	80	3.722	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6.1.2) PRODUCTION ENGINEERING (3)	-	-	1.061	-	-	0.028	-	-	0.051	-	-	0.302	-	-	0.000	-	-	0.302
6.1.3) HB26 COMPLETE ROUND TRANCHE 25(†)	16,413.46	104	1.707	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
6.1.4) HB26 COMPLETE ROUND TRANCHE 26(†)	16,410.00	300	4.923	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*97.334*	-	-	*1.110*	-	-	*3.773*	-	-	*0.302*	-	-	*0.000*	-	-	*0.302*
Subtotal: Hardware - HB26 ROCKET 66MM HE ANTI ARMOR LAW FFE AS Cost	**-**	**-**	***97.334***	**-**	**-**	***1.110***	**-**	**-**	***3.773***	**-**	**-**	***0.302***	**-**	**-**	***0.000***	**-**	**-**	***0.302***
Hardware - HX07 ROCKET, 83MM HEAA PRACTICE Cost																		
Recurring Cost																		
7.1.1) HX07 COMPLETE ROUND	4,284.04	12,632	54.116	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
7.1.2) HX07 PRODUCTION ENGINEERING	-	-	3.645	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*57.761*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - HX07 ROCKET, 83MM HEAA PRACTICE Cost	**-**	**-**	***57.761***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - CA30 ROCKET 84MM CONFINED SPACE (AT4) Cost																		
Recurring Cost																		
8.1.1) CA30 COMPLETE ROUND(†) (4)	5,729.23	14,898	85.354	3,940.76	1,543	6.081	5,734.80	871	4.995	3,439.70	3,681	12.662	-	-	0.000	3,439.70	3,681	12.662
8.1.2) PRODUCTION ENGINEERING	-	-	2.031	-	-	0.688	-	-	0.633	-	-	0.681	-	-	0.000	-	-	0.681
8.1.3) CA30 Complete Round Tranche 25(†)	5,415.51	2,385	12.916	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
8.1.4) CA30 Complete Round Tranche 27(†)	-	-	0.000	4,203.96	353	1.484	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*100.301*	-	-	*8.253*	-	-	*5.628*	-	-	*13.343*	-	-	*0.000*	-	-	*13.343*
Subtotal: Hardware - CA30 ROCKET 84MM CONFINED SPACE (AT4) Cost	**-**	**-**	***100.301***	**-**	**-**	***8.253***	**-**	**-**	***5.628***	**-**	**-**	***13.343***	**-**	**-**	***0.000***	**-**	**-**	***13.343***
Hardware - AA89 Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
9.1.1) AA89 Complete Round	-	-	4.519	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
9.1.2) Production Engineering	-	-	0.100	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*4.619*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AA89 Cost	**-**	**-**	***4.619***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AB51 Cost																		
Recurring Cost																		
10.1.1) AB51 Complete Round	-	-	3.060	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
10.1.2) AB51 PRODUCTION ENGINEERING	-	-	0.100	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*3.160*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AB51 Cost	**-**	**-**	***3.160***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - C386 CTG, 84MM, TP 552 (MAAWS) Cost																		
Recurring Cost																		
11.1.1) C386 COMPLETE ROUND(†) (5)	2,133.87	7,186	15.334	3,358.30	263	0.883	3,428.83	402	1.378	3,964.04	370	1.467	-	-	0.000	3,964.04	370	1.467
11.1.2) PRODUCTION ENGINEERING	-	-	0.361	-	-	0.120	-	-	0.113	-	-	0.092	-	-	0.000	-	-	0.092
Subtotal: Recurring Cost	-	-	*15.695*	-	-	*1.003*	-	-	*1.491*	-	-	*1.559*	-	-	*0.000*	-	-	*1.559*
Subtotal: Hardware - C386 CTG, 84MM, TP 552 (MAAWS) Cost	**-**	**-**	***15.695***	**-**	**-**	***1.003***	**-**	**-**	***1.491***	**-**	**-**	***1.559***	**-**	**-**	***0.000***	**-**	**-**	***1.559***
Hardware - CA10 CTG 84MM TPT ROUND Cost																		
Recurring Cost																		
12.1.1) CA10 COMPLETE ROUND	-	-	17.990	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
12.1.2) PRODUCTION ENGINEERING	-	-	1.122	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
12.1.3) ACCEPTANCE TESTING	-	-	0.110	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*19.222*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - CA10 CTG 84MM TPT ROUND Cost	**-**	**-**	***19.222***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - CA20 CTG 84MM HE AT (HEAT) Cost																		
Recurring Cost																		
13.1.1) CA20 COMPLETE ROUND(†) (6)	4,213.34	6,703	28.242	7,329.84	145	1.063	7,483.77	174	1.302	-	-	0.000	-	-	0.000	-	-	0.000
13.1.2) PRODUCTION ENGINEERING	-	-	0.819	-	-	0.148	-	-	0.001	-	-	0.201	-	-	0.000	-	-	0.201
13.1.3) CA20 Complete Round Tranche 25(†)	2,863.31	5,004	14.328	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*43.389*	-	-	*1.211*	-	-	*1.303*	-	-	*0.201*	-	-	*0.000*	-	-	*0.201*
Subtotal: Hardware - CA20 CTG 84MM HE AT (HEAT) Cost	**-**	**-**	***43.389***	**-**	**-**	***1.211***	**-**	**-**	***1.303***	**-**	**-**	***0.201***	**-**	**-**	***0.000***	**-**	**-**	***0.201***
Hardware - CA21 CTG 84MM HEDP Cost																		
Recurring Cost																		
14.1.1) CA21 COMPLETE ROUND(†)	2,549.32	31,490	80.278	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
14.1.2) PRODUCTION ENGINEERING	-	-	1.456	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
14.1.3) ACCEPTANCE TESTING	-	-	0.349	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*82.083*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - CA21 CTG 84MM HEDP Cost	**-**	**-**	***82.083***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - CA27 CTG 84MM M3 HE FFV Cost																		
Recurring Cost																		
15.1.1) CA27 COMPLETE ROUND(†) (7)	2,956.48	25,158	74.379	6,989.33	404	2.824	7,136.11	439	3.133	9,564.28	352	3.367	-	-	0.000	9,564.28	352	3.367
15.1.2) PRODUCTION ENGINEERING	-	-	1.257	-	-	0.492	-	-	0.349	-	-	0.218	-	-	0.000	-	-	0.218
15.1.3) ACCEPTANCE TESTING	-	-	0.329	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
15.1.4) CA27 Complete Round Tranche 25(†)	4,702.46	7,125	33.505	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*109.470*	-	-	*3.316*	-	-	*3.482*	-	-	*3.585*	-	-	*0.000*	-	-	*3.585*
Subtotal: Hardware - CA27 CTG 84MM M3 HE FFV Cost	**-**	**-**	***109.470***	**-**	**-**	***3.316***	**-**	**-**	***3.482***	**-**	**-**	***3.585***	**-**	**-**	***0.000***	**-**	**-**	***3.585***
Hardware - CA36 CTG 84MM GUSTAF ILLUM Cost																		
Recurring Cost																		
16.1.1) CA36 COMPLETE ROUND(†) (8)	2,035.48	22,883	46.578	6,318.58	139	0.878	-	-	0.000	8,750.08	174	1.523	-	-	0.000	8,750.08	174	1.523
16.1.2) PRODUCTION ENGINEERING	-	-	2.231	-	-	0.125	-	-	0.000	-	-	0.101	-	-	0.000	-	-	0.101
Subtotal: Recurring Cost	-	-	*48.809*	-	-	*1.003*	-	-	*0.000*	-	-	*1.624*	-	-	*0.000*	-	-	*1.624*
Subtotal: Hardware - CA36 CTG 84MM GUSTAF ILLUM Cost	**-**	**-**	***48.809***	**-**	**-**	***1.003***	**-**	**-**	***0.000***	**-**	**-**	***1.624***	**-**	**-**	***0.000***	**-**	**-**	***1.624***
Hardware - CA41 CTG 84MM ANTI-STRUCTURE MUNITION Cost																		
Recurring Cost																		
17.1.1) CA41 COMPLETE ROUND(†) (9)	4,251.84	11,829	50.295	8,738.86	101	0.883	8,922.38	119	1.062	-	-	0.000	-	-	0.000	-	-	0.000
17.1.2) PRODUCTION ENGINEERING (10)	-	-	0.527	-	-	0.120	-	-	0.086	-	-	0.151	-	-	0.000	-	-	0.151
Subtotal: Recurring Cost	-	-	*50.822*	-	-	*1.003*	-	-	*1.148*	-	-	*0.151*	-	-	*0.000*	-	-	*0.151*
Subtotal: Hardware - CA41 CTG 84MM ANTI-STRUCTURE MUNITION Cost	**-**	**-**	***50.822***	**-**	**-**	***1.003***	**-**	**-**	***1.148***	**-**	**-**	***0.151***	**-**	**-**	***0.000***	**-**	**-**	***0.151***
Hardware - CA51 CTG 84MM Carl Gustaf Multi-Target Cost																		
Recurring Cost																		
18.1.1) CA51 COMPLETE ROUND(†) (11)	5,292.63	5,560	29.427	9,289.88	95	0.883	9,484.97	129	1.224	-	-	0.000	-	-	0.000	-	-	0.000
18.1.2) CA51 PRODUCTION ENGINEERING (12)	-	-	1.412	-	-	0.120	-	-	0.106	-	-	0.251	-	-	0.000	-	-	0.251
Subtotal: Recurring Cost	-	-	*30.839*	-	-	*1.003*	-	-	*1.330*	-	-	*0.251*	-	-	*0.000*	-	-	*0.251*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - CA51 CTG 84MM Carl Gustaf Multi-Target Cost	**-**	**-**	***30.839***	**-**	**-**	***1.003***	**-**	**-**	***1.330***	**-**	**-**	***0.251***	**-**	**-**	***0.000***	**-**	**-**	***0.251***
Hardware - AC05 20MM Carl Gustaf Trainer system Cost																		
Recurring Cost																		
19.1.1) AC05 COMPLETE ROUND(†) (13)	93.64	87,900	8.231	77.65	12,795	0.994	-	-	0.000	77.65	17,575	1.365	-	-	0.000	77.65	17,575	1.365
19.1.2) AC05 PRODUCTION ENGINEERING	-	-	1.136	-	-	0.009	-	-	0.000	-	-	0.039	-	-	0.000	-	-	0.039
Subtotal: Recurring Cost	-	-	*9.367*	-	-	*1.003*	-	-	*0.000*	-	-	*1.404*	-	-	*0.000*	-	-	*1.404*
Subtotal: Hardware - AC05 20MM Carl Gustaf Trainer system Cost	**-**	**-**	***9.367***	**-**	**-**	***1.003***	**-**	**-**	***0.000***	**-**	**-**	***1.404***	**-**	**-**	***0.000***	**-**	**-**	***1.404***
Hardware - L498 PERCUSSION, f/SUB-CAL ADAPTER, 84MM Cost																		
Recurring Cost																		
20.1.1) L498 Complete Round	5.84	184,931	1.080	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*1.080*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - L498 PERCUSSION, f/SUB-CAL ADAPTER, 84MM Cost	**-**	**-**	***1.080***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**959.999**	**-**	**-**	**33.221**	**-**	**-**	**26.729**	**-**	**-**	**29.715**	**-**	**-**	**0.000**	**-**	**-**	**29.715**

(†) indicates the presence of a P-5a

Footnotes:

(1) (HA21 Complete Round) The funding decrease for DODIC HA21, from FY 2026 to FY 2027, is a result of the completion of all required deliveries, which fulfills the TMR for this item.

(2) (HB26 Complete Round) The funding decrease for DODIC HB26, from FY 2026 to FY 2027, reflects a planned decrease in item procurement with continued funding for production support until deliveries are complete.

(3) (HB26 Production Engineering) Per the JCAPP ESIP funding is required until the last round is delivered.

(4) (CA30 Complete Round) The hardware unit cost decrease for DODIC CA30 is a direct result of an increased procurement quantity, which has the advantages of economies of scale and step-ladder pricing. The total funding increase from FY 2026 to FY2027 for DODIC CA30 is required to replenish munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements and operational requirements.

(5) (C386 Complete Round) The cost increase is a direct result of a reduced procurement quantity, which precludes the advantages of economies of scale and step-ladder pricing.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(6) (CA20 Complete Round) The funding decrease for DODIC CA20, from FY 2026 to FY 2027, reflects a planned decrease in item procurement with continuing support for production support until deliveries are complete.

(7) (CA27 Complete Round) The cost increase is a direct result of a reduced procurement quantity, which precludes the advantages of economies of scale and step-ladder pricing.

(8) (CA36 Complete Round) The FY 2027 funding increase for CA36 is required to replenish munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements.

(9) (CA41 Complete Round) The funding decrease for DODIC CA41, from FY 2026 to FY 2027, reflects a planned decrease in item procurement with continued funding for production support until deliveries are complete.

(10) (CA41 Production Engineering) Per the JCAPP ESIP funding is required until the last round is delivered.

(11) (CA51 Complete Round) The funding decrease for DODIC CA51, from FY 2026 to FY 2027, reflects a planned decrease in item procurement with continuing support for production support until deliveries are complete.

(12) (CA51 Production Engineering) Per the JCAPP ESIP funding is required until the last round is delivered.

(13) (AC05 Complete Round) The funding increase for DODIC AC05, from FY 2026 to FY 2027, supports the training and operational requirements in support of the Fleet Marine Force.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A254 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Mar 2026	149,669	2.96	Y		
2.1.1) C385 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Aug 2025	5,510	1,238.76	Y		
2.1.1) C385 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Dec 2029	4,957	1,238.76	N	Dec 2029	
2.1.1) C385 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	May 2026	Aug 2027	1,285	5,111.25	N	Aug 2027	
5.1.1) HB25 COMPLETE ROUND(†)		2023	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2023	Jul 2025	6,055	9,886.99	Y		
5.1.1) HB25 COMPLETE ROUND(†)		2024	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Sep 2028	105	55,726.71	Y		
5.1.1) HB25 COMPLETE ROUND(†)		2025	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2025	Dec 2028	115	52,605.82	Y		
5.1.3) HB25 Complete Round Tranche 25		2024	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	1,278	12,581.38	Y		
6.1.1) HB26 COMPLETE ROUND(†)		2023	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2023	Jul 2025	1,133	9,572.36	Y		
6.1.1) HB26 COMPLETE ROUND(†)		2024	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Jul 2024	Sep 2028	15	44,751.25	Y		
6.1.1) HB26 COMPLETE ROUND(†)		2025	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2025	Jul 2029	24	45,084.60	Y		
6.1.1) HB26 COMPLETE ROUND(†)		2026	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2026	Sep 2027	80	46,524.78	Y		
6.1.3) HB26 COMPLETE ROUND TRANCHE 25(†)		2024	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDIQ	PICATINNY ARSENAL, NJ	Jul 2024	Jan 2026	104	16,413.46	N	Jan 2026	
6.1.4) HB26 COMPLETE ROUND TRANCHE 26(†)		2024	NAMMO Talley Defense Systems / Mesa, AZ	SS / IDDQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	300	16,410.00	N	Feb 2026	
8.1.1) CA30 COMPLETE ROUND(†)		2023	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2023	Dec 2025	4,149	5,435.83	Y		
8.1.1) CA30 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	108	3,231.53	Y		
8.1.1) CA30 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	Picatinny Arsenal, NJ	Jul 2025	Jan 2027	1,543	3,940.76	N	Jan 2027	
8.1.1) CA30 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	May 2026	Nov 2027	871	5,734.80	N	Nov 2027	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8.1.1) CA30 COMPLETE ROUND(†)		2027	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Oct 2026	Apr 2028	3,681	3,439.70	Y		
8.1.3) CA30 Complete Round Tranche 25(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	2,385	5,415.51	N	Feb 2026	
8.1.4) CA30 Complete Round Tranche 27(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDDQ	PICATINNY ARSENAL, NJ	Aug 2025	Aug 2028	353	4,203.96	N	Aug 2028	Aug 2023
11.1.1) C386 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Aug 2025	676	1,380.61	Y		
11.1.1) C386 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Dec 2029	263	3,358.30	N	Dec 2029	
11.1.1) C386 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	May 2026	Aug 2027	402	3,428.83	N	Aug 2027	
11.1.1) C386 COMPLETE ROUND(†)		2027	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Oct 2027	Oct 2028	370	3,964.04	N	Oct 2028	
13.1.1) CA20 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Aug 2025	248	4,350.03	Y		
13.1.1) CA20 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Jul 2025	Dec 2029	145	7,329.84	N	Dec 2029	
13.1.1) CA20 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	May 2026	Aug 2027	174	7,483.77	N	Aug 2027	
13.1.3) CA20 Complete Round Tranche 25(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDDQ	PICATINNY ARSENAL, NJ	Aug 2024	Aug 2025	5,004	2,863.31	N	Jul 2027	
14.1.1) CA21 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Sep 2025	939	3,628.47	Y		
15.1.1) CA27 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Sep 2025	790	6,989.33	Y		
15.1.1) CA27 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2025	Dec 2029	404	6,989.33	N	Dec 2029	
15.1.1) CA27 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	May 2026	Aug 2027	439	7,136.11	N	Aug 2027	
15.1.1) CA27 COMPLETE ROUND(†)		2027	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Oct 2026	Oct 2027	352	9,564.28	Y		
15.1.4) CA27 Complete Round Tranche 25(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Aug 2025	7,125	4,702.46	N	Aug 2025	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
16.1.1) CA36 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	340	2,242.19	Y		
16.1.1) CA36 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Jul 2025	Jan 2027	139	6,318.58	N	Dec 2029	
16.1.1) CA36 COMPLETE ROUND(†)		2027	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Oct 2026	Apr 2028	174	8,750.08	Y		
17.1.1) CA41 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	1,049	8,738.86	N	Feb 2026	
17.1.1) CA41 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2025	Dec 2029	101	8,738.86	N	Dec 2029	
17.1.1) CA41 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2026	Sep 2027	119	8,922.38	N	Sep 2027	
18.1.1) CA51 COMPLETE ROUND(†)		2024	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2024	Feb 2026	824	5,239.76	Y		
18.1.1) CA51 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Aug 2025	Dec 2029	95	9,289.88	N	Dec 2029	
18.1.1) CA51 COMPLETE ROUND(†)		2026	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2026	Sep 2027	129	9,484.97	N	Sep 2027	
19.1.1) AC05 COMPLETE ROUND(†)		2025	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Mar 2027	12,795	77.65	Y		
19.1.1) AC05 COMPLETE ROUND(†)		2027	SAAB DYNAMAMICS AB / KARLSKOGA, SWEDEN	SS / IDIQ	PICATINNY ARSENAL, NJ	Oct 2026	Oct 2028	17,575	77.65	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) A254 COMPLETE ROUND																															
Prior Years Deliveries: 598212																															
	1	2025	NAVY	149.669	.000	149.669																									149.669
2.1.1) C385 COMPLETE ROUND																															
Prior Years Deliveries: 9274																															
	2	2024	NAVY	5.510	.000	5.510																							A -	-	5.510
	2	2025	NAVY	4.957	.000	4.957																									4.957
	2	2026	NAVY	1.285	.000	1.285																									1.285
5.1.1) HB25 COMPLETE ROUND																															
Prior Years Deliveries: 9237																															
	3	2023	NAVY	6.055	.000	6.055						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.055
	3	2024	NAVY	.105	.000	.105																							A -	-	.105
	3	2025	NAVY	.115	.000	.115																									.115
6.1.1) HB26 COMPLETE ROUND (2)																															
Prior Years Deliveries: 5942																															
	4	2023	NAVY	1.133	.000	1.133						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.133
	4	2024	NAVY	.015	.000	.015																							A -	-	.015
	4	2025	NAVY	.024	.000	.024																									.024
	4	2026	NAVY	.080	.000	.080																									.080
6.1.3) HB26 COMPLETE ROUND TRANCHE 25																															
	5	2024	NAVY	.104	.000	.104																							A -	-	.104
6.1.4) HB26 COMPLETE ROUND TRANCHE 26																															
	6	2024	NAVY	.300	.000	.300																							A -	-	.300
8.1.1) CA30 COMPLETE ROUND (4)																															
Prior Years Deliveries: 10641																															
	7	2023	NAVY	4.149	.000	4.149						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.149
	7	2024	NAVY	.108	.000	.108																							A -	-	.108
	7	2025	NAVY	1.543	.000	1.543																									1.543
	7	2026	NAVY	.871	.000	.871																									.871
	7	2027	NAVY	3.681	.000	3.681																									3.681
8.1.3) CA30 Complete Round Tranche 25																															
	8	2024	NAVY	2.385	.000	2.385																							A -	-	2.385
8.1.4) CA30 Complete Round Tranche 27																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2025	NAVY	.353	.000	.353																									.353
11.1.1) C386 COMPLETE ROUND [5]																															
Prior Years Deliveries: 6510																															
	10	2024	NAVY	.676	.000	.676																							A -	-	.676
	10	2025	NAVY	.263	.000	.263																									.263
	10	2026	NAVY	.402	.000	.402																									.402
	10	2027	NAVY	.370	.000	.370																									.370
13.1.1) CA20 COMPLETE ROUND [6]																															
Prior Years Deliveries: 6455																															
	11	2024	NAVY	.248	.000	.248																							A -	-	.248
	11	2025	NAVY	.145	.000	.145																									.145
	11	2026	NAVY	.174	.000	.174																									.174
13.1.3) CA20 Complete Round Tranche 25																															
	12	2024	NAVY	5.004 (14)	.000	5.004																							A -	-	5.004
14.1.1) CA21 COMPLETE ROUND																															
Prior Years Deliveries: 30551																															
	13	2024	NAVY	.939	.000	.939																							A -	-	.939
15.1.1) CA27 COMPLETE ROUND [7]																															
Prior Years Deliveries: 24368																															
	14	2024	NAVY	.790	.000	.790																							A -	-	.790
	14	2025	NAVY	.404	.000	.404																									.404
	14	2026	NAVY	.439	.000	.439																									.439
	14	2027	NAVY	.352	.000	.352																									.352
15.1.4) CA27 Complete Round Tranche 25																															
	15	2024	NAVY	7.125	.000	7.125																							A -	-	7.125
16.1.1) CA36 COMPLETE ROUND [8]																															
Prior Years Deliveries: 22543																															
	16	2024	NAVY	.340	.000	.340																							A -	-	.340
	16	2025	NAVY	.139	.000	.139																									.139
	16	2027	NAVY	.174	.000	.174																									.174
17.1.1) CA41 COMPLETE ROUND [9]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
							Calendar Year 2023												Calendar Year 2024											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prior Years Deliveries: 10780																														
	17	2024	NAVY	1.049	.000	1.049																							A -	-	1.049
	17	2025	NAVY	.101	.000	.101																									.101
	17	2026	NAVY	.119	.000	.119																									.119
18.1.1) CA51 COMPLETE ROUND [11]																														
Prior Years Deliveries: 4736																														
	18	2024	NAVY	.824	.000	.824																							A -	-	.824
	18	2025	NAVY	.095	.000	.095																									.095
	18	2026	NAVY	.129	.000	.129																									.129
19.1.1) AC05 COMPLETE ROUND [13]																														
Prior Years Deliveries: 87900																														
	19	2025	NAVY	12.795	.000	12.795																									12.795
	19	2027	NAVY	17.575	.000	17.575																									17.575
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy | **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1

P-1 Line Item Number / Title: 1125 / Direct Support Munitions

Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											Balance
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) A254 COMPLETE ROUND																														
Prior Years Deliveries: 598212																														
	1	2025	NAVY	149.669	.000	149.669						A -	-	-	-	-	-	-	-	-	-	-	-	13.000	13.000	13.000	13.000	13.000	13.000	58.669
2.1.1) C385 COMPLETE ROUND																														
Prior Years Deliveries: 9274																														
	2	2024	NAVY	5.510	.000	5.510	-	-	-	-	-	-	-	-	-	-	.461	.459	.459	.459	.459	.459	.459	.459	.459	.459	.459	.459			.000
	2	2025	NAVY	4.957	.000	4.957						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.957
	2	2026	NAVY	1.285	.000	1.285																				A -	-	-	-	-	1.285
5.1.1) HB25 COMPLETE ROUND																														
Prior Years Deliveries: 9237																														
	3	2023	NAVY	6.055	.000	6.055	-	-	-	-	-	-	-	-	-	.500	.500	.500	.500	.500	.500	.500	.500	.500	.500	.500	.555				.000
	3	2024	NAVY	.105	.000	.105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.105
	3	2025	NAVY	.115	.000	.115											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	.115
6.1.1) HB26 COMPLETE ROUND [2]																														
Prior Years Deliveries: 5942																														
	4	2023	NAVY	1.133	.000	1.133	-	-	-	-	-	-	-	-	-	.300	.300	.300	.233												.000
	4	2024	NAVY	.015	.000	.015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.015
	4	2025	NAVY	.024	.000	.024											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	.024
	4	2026	NAVY	.080	.000	.080																		A -	-	-	-	-	-	-	.080
6.1.3) HB26 COMPLETE ROUND TRANCHE 25																														
	5	2024	NAVY	.104	.000	.104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.016	.008	.008	.008	.008	.008	.008	.008	.024
6.1.4) HB26 COMPLETE ROUND TRANCHE 26																														
	6	2024	NAVY	.300	.000	.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.036	.024	.024	.024	.024	.024	.024	.096
8.1.1) CA30 COMPLETE ROUND [4]																														
Prior Years Deliveries: 10641																														
	7	2023	NAVY	4.149	.000	4.149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.345	.345	.345	.345	.345	.345	.345	.345	.345	.699
	7	2024	NAVY	.108	.000	.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.018	-	.009	.009	.009	.009	.009	.009	.036
	7	2025	NAVY	1.543	.000	1.543										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.543
	7	2026	NAVY	.871	.000	.871																				A -	-	-	-	-	.871
	7	2027	NAVY	3.681	.000	3.681																									3.681
8.1.3) CA30 Complete Round Tranche 25																														
	8	2024	NAVY	2.385	.000	2.385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.229	.196	.196	.196	.196	.196	.196	.784
8.1.4) CA30 Complete Round Tranche 27																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2025	NAVY	.353	.000	.353											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	.353
11.1.1) C386 COMPLETE ROUND [5]																															
Prior Years Deliveries: 6510																															
	10	2024	NAVY	.676	.000	.676	-	-	-	-	-	-	-	-	-	-	.060	.056	.056	.056	.056	.056	.056	.056	.056	.056	.056	.056			.000
	10	2025	NAVY	.263	.000	.263						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.263
	10	2026	NAVY	.402	.000	.402																				A -	-	-	-	-	.402
	10	2027	NAVY	.370	.000	.370																									.370
13.1.1) CA20 COMPLETE ROUND [6]																															
Prior Years Deliveries: 6455																															
	11	2024	NAVY	.248	.000	.248	-	-	-	-	-	-	-	-	-	-	.028	.020	.020	.020	.020	.020	.020	.020	.020	.020	.020	.020			.000
	11	2025	NAVY	.145	.000	.145										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.145
	11	2026	NAVY	.174	.000	.174																				A -	-	-	-	-	.174
13.1.3) CA20 Complete Round Tranche 25																															
	12	2024	NAVY	5.004 (14)	.000	5.004	-	-	-	-	-	-	-	-	-	-	.450	.414	.414	.414	.414	.414	.414	.414	.414	.414	.414	.414			.000
14.1.1) CA21 COMPLETE ROUND																															
Prior Years Deliveries: 30551																															
	13	2024	NAVY	.939	.000	.939	-	-	-	-	-	-	-	-	-	-	-	.092	.077	.077	.077	.077	.077	.077	.077	.077	.077	.077	.077		.000
15.1.1) CA27 COMPLETE ROUND [7]																															
Prior Years Deliveries: 24368																															
	14	2024	NAVY	.790	.000	.790	-	-	-	-	-	-	-	-	-	-	-	.075	.065	.065	.065	.065	.065	.065	.065	.065	.065	.065	.065		.000
	14	2025	NAVY	.404	.000	.404											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	.404
	14	2026	NAVY	.439	.000	.439																				A -	-	-	-	-	.439
	14	2027	NAVY	.352	.000	.352																									.352
15.1.4) CA27 Complete Round Tranche 25																															
	15	2024	NAVY	7.125	.000	7.125	-	-	-	-	-	-	-	-	-	-	.657	.588	.588	.588	.588	.588	.588	.588	.588	.588	.588	.588			.000
16.1.1) CA36 COMPLETE ROUND [8]																															
Prior Years Deliveries: 22543																															
	16	2024	NAVY	.340	.000	.340	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.032	.028	.028	.028	.028	.028	.028	.028	.112
	16	2025	NAVY	.139	.000	.139										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.139
	16	2027	NAVY	.174	.000	.174																									.174
17.1.1) CA41 COMPLETE ROUND [9]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025															Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prior Years Deliveries: 10780																														
	17	2024	NAVY	1.049	.000	1.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.092	.087	.087	.087	.087	.087	.087	.087	.348
	17	2025	NAVY	.101	.000	.101											A	-	-	-	-	-	-	-	-	-	-	-	-	-	.101
	17	2026	NAVY	.119	.000	.119																		A	-	-	-	-	-	-	.119
18.1.1) CA51 COMPLETE ROUND [11]																														
Prior Years Deliveries: 4736																														
	18	2024	NAVY	.824	.000	.824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.076	.068	.068	.068	.068	.068	.068	.068	.272
	18	2025	NAVY	.095	.000	.095											A	-	-	-	-	-	-	-	-	-	-	-	-	-	.095
	18	2026	NAVY	.129	.000	.129																		A	-	-	-	-	-	-	.129
19.1.1) AC05 COMPLETE ROUND [13]																														
Prior Years Deliveries: 87900																														
	19	2025	NAVY	12.795	.000	12.795						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.795
	19	2027	NAVY	17.575	.000	17.575																									17.575
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) A254 COMPLETE ROUND																														
Prior Years Deliveries: 598212																														
	1	2025	NAVY	149.669	91.000	58.669	13.000	13.000	13.000	13.000	6.669																			.000
2.1.1) C385 COMPLETE ROUND																														
Prior Years Deliveries: 9274																														
	2	2024	NAVY	5.510	5.510	.000																								.000
	2	2025	NAVY	4.957	.000	4.957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.957
	2	2026	NAVY	1.285	.000	1.285	-	-	-	-	-	-	-	-	-	-	.108	.107	.107	.107	.107	.107	.107	.107	.107	.107	.107	.107			.000
5.1.1) HB25 COMPLETE ROUND																														
Prior Years Deliveries: 9237																														
	3	2023	NAVY	6.055	6.055	.000																								.000
	3	2024	NAVY	.105	.000	.105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.017	.088
	3	2025	NAVY	.115	.000	.115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.115
6.1.1) HB26 COMPLETE ROUND [2]																														
Prior Years Deliveries: 5942																														
	4	2023	NAVY	1.133	1.133	.000																								.000
	4	2024	NAVY	.015	.000	.015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.004	.011
	4	2025	NAVY	.024	.000	.024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.024
	4	2026	NAVY	.080	.000	.080	-	-	-	-	-	-	-	-	-	-	-	.014	.006	.006	.006	.006	.006	.006	.006	.006	.006	.006	.006		.000
6.1.3) HB26 COMPLETE ROUND TRANCHE 25																														
	5	2024	NAVY	.104	.080	.024	.008	.008	.008																						.000
6.1.4) HB26 COMPLETE ROUND TRANCHE 26																														
	6	2024	NAVY	.300	.204	.096	.024	.024	.024	.024																					.000
8.1.1) CA30 COMPLETE ROUND [4]																														
Prior Years Deliveries: 10641																														
	7	2023	NAVY	4.149	3.450	.699	.345	.354																							.000
	7	2024	NAVY	.108	.072	.036	.009	.009	.009	.009																					.000
	7	2025	NAVY	1.543	.000	1.543	-	-	-	.140	.130	.130	.130	.130	.130	.128	.125	.125	.125	.125	.125										.000
	7	2026	NAVY	.871	.000	.871	-	-	-	-	-	-	-	-	-	-	-	-	-	.079	.072	.072	.072	.072	.072	.072	.072	.072	.072	.072	.072
	7	2027	NAVY	3.681	.000	3.681	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.306	.306	.306	.306	.306	.306	1.845
8.1.3) CA30 Complete Round Tranche 25																														
	8	2024	NAVY	2.385	1.601	.784	.196	.196	.196	.196																					.000
8.1.4) CA30 Complete Round Tranche 27																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2027													Fiscal Year 2028											BALANCE
							Calendar Year 2027													Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2025	NAVY	.353	.000	.353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.034	.029	.290
11.1.1) C386 COMPLETE ROUND [5]																															
Prior Years Deliveries: 6510																															
	10	2024	NAVY	.676	.676	.000																									.000
	10	2025	NAVY	.263	.000	.263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.263
	10	2026	NAVY	.402	.000	.402	-	-	-	-	-	-	-	-	-	-	.039	.033	.033	.033	.033	.033	.033	.033	.033	.033	.033	.033			.000
	10	2027	NAVY	.370	.000	.370													A -	-	-	-	-	-	-	-	-	-	-	-	.370
13.1.1) CA20 COMPLETE ROUND [6]																															
Prior Years Deliveries: 6455																															
	11	2024	NAVY	.248	.248	.000																									.000
	11	2025	NAVY	.145	.000	.145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.145
	11	2026	NAVY	.174	.000	.174	-	-	-	-	-	-	-	-	-	-	.025	.015	.015	.015	.015	.015	.015	.015	.015	.007	.007				.000
13.1.3) CA20 Complete Round Tranche 25																															
	12	2024	NAVY	5.004 (14)	5.004	.000																									.000
14.1.1) CA21 COMPLETE ROUND																															
Prior Years Deliveries: 30551																															
	13	2024	NAVY	.939	.939	.000																									.000
15.1.1) CA27 COMPLETE ROUND [7]																															
Prior Years Deliveries: 24368																															
	14	2024	NAVY	.790	.790	.000																									.000
	14	2025	NAVY	.404	.000	.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.404
	14	2026	NAVY	.439	.000	.439	-	-	-	-	-	-	-	-	-	-	.043	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036			.000
	14	2027	NAVY	.352	.000	.352	A -	-	-	-	-	-	-	-	-	-	-	-	.046	.036	.036	.036	.036	.036	.036	.036	.036	.018			.000
15.1.4) CA27 Complete Round Tranche 25																															
	15	2024	NAVY	7.125	7.125	.000																									.000
16.1.1) CA36 COMPLETE ROUND [8]																															
Prior Years Deliveries: 22543																															
	16	2024	NAVY	.340	.228	.112	.028	.028	.028	.028																					.000
	16	2025	NAVY	.139	.000	.139	-	-	-	.018	.011	.011	.011	.011	.011	.011	.011	.011	.011	.011	.011										.000
	16	2027	NAVY	.174	.000	.174	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.020	.015	.015	.015	.015	.015	.079
17.1.1) CA41 COMPLETE ROUND [9]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027																Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Prior Years Deliveries: 10780																															
	17	2024	NAVY	1.049	.701	.348	.087	.087	.087	.087																					.000
	17	2025	NAVY	.101	.000	.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.101
	17	2026	NAVY	.119	.000	.119	-	-	-	-	-	-	-	-	-	-	-	-	.020	.009	.009	.009	.009	.009	.009	.009	.009	.009	.009	.009		.000
18.1.1) CA51 COMPLETE ROUND [11]																															
Prior Years Deliveries: 4736																															
	18	2024	NAVY	.824	.552	.272	.068	.068	.068	.068																					.000
	18	2025	NAVY	.095	.000	.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.095
	18	2026	NAVY	.129	.000	.129	-	-	-	-	-	-	-	-	-	-	-	-	.019	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010	.010		.000
19.1.1) AC05 COMPLETE ROUND [13]																															
Prior Years Deliveries: 87900																															
	19	2025	NAVY	12.795	.000	12.795	-	-	-	-	-	2.000	2.000	2.000	2.000	2.000	2.000	.795														.000
	19	2027	NAVY	17.575	.000	17.575	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.575
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) A254 COMPLETE ROUND																															
Prior Years Deliveries: 598212																															
	1	2025	NAVY	149.669	149.669	.000																									.000
2.1.1) C385 COMPLETE ROUND																															
Prior Years Deliveries: 9274																															
	2	2024	NAVY	5.510	5.510	.000																									.000
	2	2025	NAVY	4.957	.000	4.957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.414	.413	.413	.413	.413	.413	.413	.413	.413	.413	.826
	2	2026	NAVY	1.285	1.285	.000																									.000
5.1.1) HB25 COMPLETE ROUND																															
Prior Years Deliveries: 9237																															
	3	2023	NAVY	6.055	6.055	.000																									.000
	3	2024	NAVY	.105	.017	.088	.008	.008	.008	.008	.008	.008	.008	.008	.008	.008	.008														.000
	3	2025	NAVY	.115	.000	.115	-	-	.018	.009	.009	.009	.009	.009	.009	.007	.009	.009	.009	.009											.000
6.1.1) HB26 COMPLETE ROUND (2)																															
Prior Years Deliveries: 5942																															
	4	2023	NAVY	1.133	1.133	.000																									.000
	4	2024	NAVY	.015	.004	.011	.001	.001	.001	.001	.001	.001	.001	.001	.001	.001	.001														.000
	4	2025	NAVY	.024	.000	.024	-	-	-	-	-	-	-	-	-	.002	.002	.002	.002	.002	.002	.002	.002	.002	.002	.002	.002				.000
	4	2026	NAVY	.080	.080	.000																									.000
6.1.3) HB26 COMPLETE ROUND TRANCHE 25																															
	5	2024	NAVY	.104	.104	.000																									.000
6.1.4) HB26 COMPLETE ROUND TRANCHE 26																															
	6	2024	NAVY	.300	.300	.000																									.000
8.1.1) CA30 COMPLETE ROUND (4)																															
Prior Years Deliveries: 10641																															
	7	2023	NAVY	4.149	4.149	.000																									.000
	7	2024	NAVY	.108	.108	.000																									.000
	7	2025	NAVY	1.543	1.543	.000																									.000
	7	2026	NAVY	.871	.799	.072	.072																								.000
	7	2027	NAVY	3.681	1.836	1.845	.306	.306	.306	.306	.306	.315																			.000
8.1.3) CA30 Complete Round Tranche 25																															
	8	2024	NAVY	2.385	2.385	.000																									.000
8.1.4) CA30 Complete Round Tranche 27																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2025	NAVY	.353	.063	.290	.029	.029	.029	.029	.029	.029	.029	.029	.029	.029															.000
11.1.1) C386 COMPLETE ROUND [5]																															
Prior Years Deliveries: 6510																															
	10	2024	NAVY	.676	.676	.000																									.000
	10	2025	NAVY	.263	.000	.263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.032	.021	.021	.021	.021	.021	.021	.021	.021	.021	.042
	10	2026	NAVY	.402	.402	.000																									.000
	10	2027	NAVY	.370	.000	.370	.031	.031	.031	.031	.031	.031	.031	.031	.031	.031	.031	.029													.000
13.1.1) CA20 COMPLETE ROUND [6]																															
Prior Years Deliveries: 6455																															
	11	2024	NAVY	.248	.248	.000																									.000
	11	2025	NAVY	.145	.000	.145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.013	.012	.012	.012	.012	.012	.012	.012	.012	.012	.024
	11	2026	NAVY	.174	.174	.000																									.000
13.1.3) CA20 Complete Round Tranche 25																															
	12	2024	NAVY	5.004 (14)	5.004	.000																									.000
14.1.1) CA21 COMPLETE ROUND																															
Prior Years Deliveries: 30551																															
	13	2024	NAVY	.939	.939	.000																									.000
15.1.1) CA27 COMPLETE ROUND [7]																															
Prior Years Deliveries: 24368																															
	14	2024	NAVY	.790	.790	.000																									.000
	14	2025	NAVY	.404	.000	.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.041	.033	.033	.033	.033	.033	.033	.033	.033	.033	.066
	14	2026	NAVY	.439	.439	.000																									.000
	14	2027	NAVY	.352	.352	.000																									.000
15.1.4) CA27 Complete Round Tranche 25																															
	15	2024	NAVY	7.125	7.125	.000																									.000
16.1.1) CA36 COMPLETE ROUND [8]																															
Prior Years Deliveries: 22543																															
	16	2024	NAVY	.340	.340	.000																									.000
	16	2025	NAVY	.139	.139	.000																									.000
	16	2027	NAVY	.174	.095	.079	.015	.015	.015	.015	.015	.004																			.000
17.1.1) CA41 COMPLETE ROUND [9]																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prior Years Deliveries: 10780																															
	17	2024	NAVY	1.049	1.049	.000																									.000
	17	2025	NAVY	.101	.000	.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.013	.008	.008	.008	.008	.008	.008	.008	.008	.008	.016
	17	2026	NAVY	.119	.119	.000																									.000
18.1.1) CA51 COMPLETE ROUND [11]																															
Prior Years Deliveries: 4736																															
	18	2024	NAVY	.824	.824	.000																									.000
	18	2025	NAVY	.095	.000	.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.018	.007	.007	.007	.007	.007	.007	.007	.007	.007	.014
	18	2026	NAVY	.129	.129	.000																									.000
19.1.1) AC05 COMPLETE ROUND [13]																															
Prior Years Deliveries: 87900																															
	19	2025	NAVY	12.795	12.795	.000																									.000
	19	2027	NAVY	17.575	.000	17.575	1.603	1.452	1.452	1.452	1.452	1.452	1.452	1.452	1.452	1.452	1.452	1.452													.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
							Calendar Year 2031												Calendar Year 2032													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) A254 COMPLETE ROUND																															
Prior Years Deliveries: 598212																															
	1	2025	NAVY	149.669	149.669	.000																									.000
2.1.1) C385 COMPLETE ROUND																															
Prior Years Deliveries: 9274																															
	2	2024	NAVY	5.510	5.510	.000																									.000
	2	2025	NAVY	4.957	4.131	.826	.413	.413																							.000
	2	2026	NAVY	1.285	1.285	.000																									.000
5.1.1) HB25 COMPLETE ROUND																															
Prior Years Deliveries: 9237																															
	3	2023	NAVY	6.055	6.055	.000																									.000
	3	2024	NAVY	.105	.105	.000																									.000
	3	2025	NAVY	.115	.115	.000																									.000
6.1.1) HB26 COMPLETE ROUND (2)																															
Prior Years Deliveries: 5942																															
	4	2023	NAVY	1.133	1.133	.000																									.000
	4	2024	NAVY	.015	.015	.000																									.000
	4	2025	NAVY	.024	.024	.000																									.000
	4	2026	NAVY	.080	.080	.000																									.000
6.1.3) HB26 COMPLETE ROUND TRANCHE 25																															
	5	2024	NAVY	.104	.104	.000																									.000
6.1.4) HB26 COMPLETE ROUND TRANCHE 26																															
	6	2024	NAVY	.300	.300	.000																									.000
8.1.1) CA30 COMPLETE ROUND (4)																															
Prior Years Deliveries: 10641																															
	7	2023	NAVY	4.149	4.149	.000																									.000
	7	2024	NAVY	.108	.108	.000																									.000
	7	2025	NAVY	1.543	1.543	.000																									.000
	7	2026	NAVY	.871	.871	.000																									.000
	7	2027	NAVY	3.681	3.681	.000																									.000
8.1.3) CA30 Complete Round Tranche 25																															
	8	2024	NAVY	2.385	2.385	.000																									.000
8.1.4) CA30 Complete Round Tranche 27																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1125 / Direct Support Munitions	Item Number / Title [DODIC]: 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
							Calendar Year 2031												Calendar Year 2032													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	9	2025	NAVY	.353	.353	.000																								.000
11.1.1) C386 COMPLETE ROUND [5]																														
Prior Years Deliveries: 6510																														
	10	2024	NAVY	.676	.676	.000																								.000
	10	2025	NAVY	.263	.221	.042	.021	.021																						.000
	10	2026	NAVY	.402	.402	.000																								.000
	10	2027	NAVY	.370	.370	.000																								.000
13.1.1) CA20 COMPLETE ROUND [6]																														
Prior Years Deliveries: 6455																														
	11	2024	NAVY	.248	.248	.000																								.000
	11	2025	NAVY	.145	.121	.024	.012	.012																						.000
	11	2026	NAVY	.174	.174	.000																								.000
13.1.3) CA20 Complete Round Tranche 25																														
	12	2024	NAVY	5.004 (14)	5.004	.000																								.000
14.1.1) CA21 COMPLETE ROUND																														
Prior Years Deliveries: 30551																														
	13	2024	NAVY	.939	.939	.000																								.000
15.1.1) CA27 COMPLETE ROUND [7]																														
Prior Years Deliveries: 24368																														
	14	2024	NAVY	.790	.790	.000																								.000
	14	2025	NAVY	.404	.338	.066	.033	.033																						.000
	14	2026	NAVY	.439	.439	.000																								.000
	14	2027	NAVY	.352	.352	.000																								.000
15.1.4) CA27 Complete Round Tranche 25																														
	15	2024	NAVY	7.125	7.125	.000																								.000
16.1.1) CA36 COMPLETE ROUND [8]																														
Prior Years Deliveries: 22543																														
	16	2024	NAVY	.340	.340	.000																								.000
	16	2025	NAVY	.139	.139	.000																								.000
	16	2027	NAVY	.174	.174	.000																								.000
17.1.1) CA41 COMPLETE ROUND [9]																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
							Calendar Year 2031												Calendar Year 2032													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prior Years Deliveries: 10780																															
	17	2024	NAVY	1.049	1.049	.000																									.000
	17	2025	NAVY	.101	.085	.016	.008	.008																							.000
	17	2026	NAVY	.119	.119	.000																									.000
18.1.1) CA51 COMPLETE ROUND [11]																															
Prior Years Deliveries: 4736																															
	18	2024	NAVY	.824	.824	.000																									.000
	18	2025	NAVY	.095	.081	.014	.007	.007																							.000
	18	2026	NAVY	.129	.129	.000																									.000
19.1.1) AC05 COMPLETE ROUND [13]																															
Prior Years Deliveries: 87900																															
	19	2025	NAVY	12.795	12.795	.000																									.000
	19	2027	NAVY	17.575	17.575	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	100,000	300,000	500,000	8	8	15	23	6	6	12	18
2	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	12	18
3	NAMMO Talley Defense Systems - Mesa, AZ	5,000	10,000	20,000	12	12	24	36	8	6	18	24
4	NAMMO Talley Defense Systems - Mesa, AZ	5,000	10,000	20,000	12	12	24	36	8	6	18	24
5	NAMMO Talley Defense Systems - Mesa, AZ	60,000	120,000	240,000	12	12	24	36	8	6	18	24
6	NAMMO Talley Defense Systems - Mesa, AZ	60,000	120,000	240,000	12	12	24	36	8	8	18	26
7	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	500	5,000	12,000	8	8	24	32	6	6	18	24
8	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	6,000	60,000	120,000	8	8	24	32	6	6	18	24
9	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	6	60	535	8	8	24	32	6	6	18	24
10	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	12	18
11	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	12	18
12	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	120,000	360,000	600,000	8	8	15	23	6	6	12	18
13	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	12	18
14	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	12	18
15	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	120,000	360,000	600,000	8	8	15	23	6	6	12	18
16	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	15	23	6	6	18	24
17	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	24	32	6	6	18	24
18	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	10,000	30,000	50,000	8	8	24	32	6	6	18	24
19	SAAB DYNAMAMICS AB - KARLSKOGA, SWEDEN	120,000	360,000	600,000	8	8	15	23	6	6	24	30

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1125 / Direct Support Munitions	**Item Number / Title [DODIC]:** 2 / Rockets, All Types

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(14) 414

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	600.561	280.718	164.083	142.179	0.000	142.179	169.356	212.038	278.591	310.137	-	2,157.663
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	600.561	280.718	164.083	142.179	0.000	142.179	169.356	212.038	278.591	310.137	-	2,157.663
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**600.561**	**280.718**	**164.083**	**142.179**	**0.000**	**142.179**	**169.356**	**212.038**	**278.591**	**310.137**	**-**	**2,157.663**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The 1350 Infantry Weapons Ammunition budget procures and provides the Fleet Marine Force with essential small- and medium-caliber ammunition. This ammunition is critical to maintaining Marine Corps readiness, as it enables Marines to train effectively and remain prepared to fight. The budget is comprehensive, with dedicated funding for First Destination Transportation, as needed, to support programmatic goals and ensure the timely delivery of munitions, which directly supports readiness objectives.

The small-caliber ammunition portfolio covers all conventional types: 5.56mm, 7.62mm, 9mm, 6.5mm, 10- and 12-gauge, .22, .30, .38, .40, .45, .300, .338, and .50 caliber rounds. These munitions support many service weapons. The 5.56mm cartridge feeds the M16 Rifle, M4 Carbine, and M249 Squad Automatic Weapon (SAW). The 7.62mm cartridge feeds the M240 Machine Gun, M24 Sniper Weapon System, M110 Semi-automatic Sniper System, and M14 Rifle. Service pistols like the M9, M17, and M18 use the 9mm cartridge. Specialized platforms use the .300 cartridge in the M2010 Enhanced Sniper Rifle and the .50 cartridge in the M2A1 Machine Gun and M107 Sniper Rifle. This exhibit includes suitable substitutes, like-items, and legacy items.

The medium-caliber ammunition portfolio includes 20mm, 25mm, 30mm, and 40mm rounds. These munitions deliver high lethality against point and area targets from handheld, crew-served, and ground-platform weapons, supporting operational readiness. The group includes armor-piercing, high-explosive, smoke, illumination, training, and anti-personnel cartridges to defeat light armor, materiel, and personnel, keeping units prepared for diverse missions.

The procurement process for this portfolio maximizes efficiency. The Joint Program Executive Office, Armament and Ammunition (JPEO A&A), via the Single Manager for Conventional Ammunition (SMCA), which consolidates all service purchases. The Product Manager for Ammunition manages non-SMCA items internally, with support from Naval Surface Warfare Center (NSWC) Corona, Crane, or Dahlgren. SMCA or an NSWC provides pricing for each contract.

A key budget impact is the long procurement lead time for small- and medium-caliber ammunition, which ranges from 12 months to 6 years. These extended timelines can lead to funding gaps and inventory shortages if not carefully managed. Ensuring consistent, predictable funding is critical to maintaining supply continuity and preventing gaps that could compromise Marine readiness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / SMALL ARMS AMMUNITION, 9MM, All Types	P-5a			- / 6.373	- / 11.882	- / 13.272	- / 3.815	- / 0.000	- / 3.815
P-5	2 / SMALL ARMS AMMUNITION, 5.56MM, All Types	P-5a			- / 221.451	- / 42.183	- / 21.742	- / 3.129	- / 0.000	- / 3.129
P-5	3 / SMALL ARMS AMMUNITION, 7.62MM, All Types	P-5a, P-21			- / 53.865	- / 28.335	- / 20.999	- / 21.689	- / 0.000	- / 21.689
P-5	4 / SMALL ARMS AMMUNITION, .50 CAL, All Types	P-5a, P-21			- / 82.339	- / 52.281	- / 7.143	- / 11.620	- / 0.000	- / 11.620
P-5	5 / SMALL ARMS AMMUNITION, All Other Types	P-5a, P-21			- / 8.718	- / 24.040	- / 16.475	- / 13.826	- / 0.000	- / 13.826
P-5	6 / MEDIUM CALIBER, 25MM, All Types	P-5a			- / 49.546	- / 5.955	- / 4.958	- / 3.760	- / 0.000	- / 3.760
P-5	7 / MEDIUM CALIBER, 30MM, All Types	P-5a, P-21			- / 17.656	- / 22.297	- / 60.165	- / 54.421	- / 0.000	- / 54.421
P-5	8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types	P-5a, P-21			- / 160.613	- / 74.330	- / 19.329	- / 29.919	- / 0.000	- / 29.919
P-5	9 / 1350 DIRECT COLLECTION FMS CASE				- / 0.000	- / 19.415	- / 0.000	- / 0.000	- / 0.000	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 600.561**	**- / 280.718**	**- / 164.083**	**- / 142.179**	**- / 0.000**	**- / 142.179**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Fiscal Year 2027 Baseline Appropriation Request: $142.179M

The FY 2027 baseline funds for the 1350 Infantry Weapons Ammunition budget support the Total Munitions Requirement (TMR). The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended throughout the year. They also support training, deployment preparation, readiness, munitions lifecycle management, testing, and operational needs. The TMR identifies War Reserve Munition Requirements (WRMR), which are critical for maintaining a reserve for contingencies. It also covers operational, training, and testing requirements.

The $21.904M budget decrease from FY 2026 to FY 2027 is due to multiple TMR changes. FY 2027 TMR changes include realigning funds to six munitions not previously included in the FY26 1350 budget line: A111, AA40, AA90, AC36, AC37, and B542. The changes also remove funding for four munitions previously covered in the FY26 1350 budget line: A059, A576, A986, and AB51. There are also significant funding decreases for AA89, AC97, and DWGW. Price increases affecting the budget are identified in the appropriate lines.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 1 / SMALL ARMS AMMUNITION, 9MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	6.373	11.882	13.272	3.815	0.000	3.815
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	6.373	11.882	13.272	3.815	0.000	3.815
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**6.373**	**11.882**	**13.272**	**3.815**	**0.000**	**3.815**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A363 - CTG, 9MM BALL M882 Cost																		
Recurring Cost																		
1.1.1) A363 - Total Program Unit Cost	-	-	0.307	-	-	0.314	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.307*	-	-	*0.314*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A363 - CTG, 9MM BALL M882 Cost	**-**	**-**	***0.307***	**-**	**-**	***0.314***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AA16 - CTG, 9MM FRANGIBLE MK254 MOD 0 Cost																		
Recurring Cost																		
2.1.1) AA16 - Total Program Unit Cost(†) (1)	1.02	166,666	0.170	0.26	253,846	0.066	0.27	251,851	0.068	0.28	721,428	0.202	-	-	0.000	0.28	721,428	0.202
Subtotal: Recurring Cost	-	-	*0.170*	-	-	*0.066*	-	-	*0.068*	-	-	*0.202*	-	-	*0.000*	-	-	*0.202*
Subtotal: Hardware - AA16 - CTG, 9MM FRANGIBLE MK254 MOD 0 Cost	**-**	**-**	***0.170***	**-**	**-**	***0.066***	**-**	**-**	***0.068***	**-**	**-**	***0.202***	**-**	**-**	***0.000***	**-**	**-**	***0.202***
Hardware - AC07 - CTG, 9MM, BLANK, MK331 MOD0 Cost																		
Recurring Cost																		
3.1.1) AC07 -Total Program Unit Cost	-	-	0.783	-	-	0.120	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.783*	-	-	*0.120*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 1 / SMALL ARMS AMMUNITION, 9MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - AC07 - CTG, 9MM, BLANK, MK331 MOD0 Cost	**-**	**-**	***0.783***	**-**	**-**	***0.120***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AC20 - CTG, 9MM BALL, MIL PACK, XM1152 Cost																		
Recurring Cost																		
4.1.1) AC20 - Total Program Unit Cost(†) (2)	-	-	4.198	0.26	32,373,076	8.417	0.30	12,063,333	3.619	0.31	5,012,903	1.554	-	-	0.000	0.31	5,012,903	1.554
Subtotal: Recurring Cost	-	-	*4.198*	-	-	*8.417*	-	-	*3.619*	-	-	*1.554*	-	-	*0.000*	-	-	*1.554*
Subtotal: Hardware - AC20 - CTG, 9MM BALL, MIL PACK, XM1152 Cost	**-**	**-**	***4.198***	**-**	**-**	***8.417***	**-**	**-**	***3.619***	**-**	**-**	***1.554***	**-**	**-**	***0.000***	**-**	**-**	***1.554***
Hardware - AC21 - CTG, 9MM SPECIAL PURPOSE XM1153 JHPT Cost																		
Recurring Cost																		
5.1.1) AC21 - Total Program Unit Cost(†)	-	-	0.122	0.31	400,000	0.124	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.122*	-	-	*0.124*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AC21 - CTG, 9MM SPECIAL PURPOSE XM1153 JHPT Cost	**-**	**-**	***0.122***	**-**	**-**	***0.124***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AC36 - CTG, 9MM M1041 MARKING, BLUE Cost																		
Recurring Cost																		
6.1.1) AC36 - Total Program Unit Cost(†) (3)	0.55	725,454	0.399	0.59	691,525	0.408	-	-	0.000	0.64	157,812	0.101	-	-	0.000	0.64	157,812	0.101
Subtotal: Recurring Cost	-	-	*0.399*	-	-	*0.408*	-	-	*0.000*	-	-	*0.101*	-	-	*0.000*	-	-	*0.101*
Subtotal: Hardware - AC36 - CTG, 9MM M1041 MARKING, BLUE Cost	**-**	**-**	***0.399***	**-**	**-**	***0.408***	**-**	**-**	***0.000***	**-**	**-**	***0.101***	**-**	**-**	***0.000***	**-**	**-**	***0.101***
Hardware - AC37 - 9MM M1041 MARKING, RED Cost																		
Recurring Cost																		
7.1.1) AC37 - Total Program Unit Cost(†) (4)	0.55	716,363	0.394	0.59	681,355	0.402	-	-	0.000	0.64	157,812	0.101	-	-	0.000	0.64	157,812	0.101
Subtotal: Recurring Cost	-	-	*0.394*	-	-	*0.402*	-	-	*0.000*	-	-	*0.101*	-	-	*0.000*	-	-	*0.101*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 1 / SMALL ARMS AMMUNITION, 9MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - AC37 - 9MM M1041 MARKING, RED Cost	**-**	**-**	***0.394***	**-**	**-**	***0.402***	**-**	**-**	***0.000***	**-**	**-**	***0.101***	**-**	**-**	***0.000***	**-**	**-**	***0.101***
Hardware - AC97 - CTG, 9MM ENHANCED BARRIER BALL Cost																		
Recurring Cost																		
8.1.1) AC97 - Total Program Unit Cost(†) (5)	-	-	0.000	0.87	2,334,482	2.031	0.87	11,017,241	9.585	0.92	2,018,478	1.857	-	-	0.000	0.92	2,018,478	1.857
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.031*	-	-	*9.585*	-	-	*1.857*	-	-	*0.000*	-	-	*1.857*
Subtotal: Hardware - AC97 - CTG, 9MM ENHANCED BARRIER BALL Cost	**-**	**-**	***0.000***	**-**	**-**	***2.031***	**-**	**-**	***9.585***	**-**	**-**	***1.857***	**-**	**-**	***0.000***	**-**	**-**	***1.857***
Gross/Weapon System Cost	**-**	**-**	**6.373**	**-**	**-**	**11.882**	**-**	**-**	**13.272**	**-**	**-**	**3.815**	**-**	**-**	**0.000**	**-**	**-**	**3.815**

Remarks:
Standard ammunition provides the warfighter with the necessary lethality needed to defeat the enemy while ammunition in development increases lethality, survivability, and mobility. 9mm ammunition is procured for use in the M17/M18 Modular Handgun System

(†) indicates the presence of a P-5a

Footnotes:
(1) AA16 - Non-SMCA item. AA16 replaced A3NT and is reflected in this funding line. AA16 is required for Marine Corps training in Norway and only used in Norway. Increase in funding in FY27 and beyond is due to an increased training requirement at this geo-location.

(2) AC20 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. AC20 has completely replaced A363 as the services primary 9mm training round.

(3) AC36 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.

(4) AC37 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.

(5) AC97 - The total funding decrease from FY26 to FY27 demonstrates a sound acquisition strategy; the large initial buys to establish the WRMR inventory were executed in prior years, and the program is now transitioning to a less costly sustainment phase. The unit cost increase from FY26 to FY27 is due to a decrease in total funding therefore economies of scale could not be achieved.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 1 / SMALL ARMS AMMUNITION, 9MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) AA16 - Total Program Unit Cost		2025	OLIN WINCHESTER, LLC / EAST ALTON, IL	C / FFP	CRANE, IN	Sep 2025	Mar 2026	253,846	0.26	Y		
2.1.1) AA16 - Total Program Unit Cost		2026	OLIN WINCHESTER, LLC / EAST ALTON, IL	C / FFP	CRANE, IN	May 2026	Nov 2026	251,851	0.27	Y		
2.1.1) AA16 - Total Program Unit Cost		2027	OLIN WINCHESTER, LLC / EAST ALTON, IL	C / FFP	CRANE, IN	Oct 2026	Apr 2027	721,428	0.28	Y		
4.1.1) AC20 - Total Program Unit Cost		2025	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Feb 2025	Mar 2026	32,373,076	0.26	Y		
4.1.1) AC20 - Total Program Unit Cost		2026	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	12,063,333	0.30	Y		
4.1.1) AC20 - Total Program Unit Cost		2027	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	5,012,903	0.31	Y		
5.1.1) AC21 - Total Program Unit Cost		2025	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2025	Mar 2026	400,000	0.31	Y		
6.1.1) AC36 - Total Program Unit Cost		2025	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2025	Jun 2026	691,525	0.59	Y		
6.1.1) AC36 - Total Program Unit Cost		2027	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2027	Jun 2028	157,812	0.64	Y		
7.1.1) AC37 - Total Program Unit Cost		2025	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2025	Jun 2026	681,355	0.59	Y		
7.1.1) AC37 - Total Program Unit Cost		2027	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2027	Jun 2028	157,812	0.64	Y		
8.1.1) AC97 - Total Program Unit Cost		2025	BLACK HILLS AMMUNITION INC / RAPID CITY, SD	C / FFP	FALLBROOK, CA	Jun 2025	Jun 2026	2,334,482	0.87	Y		
8.1.1) AC97 - Total Program Unit Cost		2026	BLACK HILLS AMMUNITION INC / RAPID CITY, SD	C / FFP	FALLBROOK, CA	Mar 2026	Mar 2027	11,017,241	0.87	Y		
8.1.1) AC97 - Total Program Unit Cost		2027	BLACK HILLS AMMUNITION INC / RAPID CITY, SD	C / FFP	FALLBROOK, CA	Mar 2027	Mar 2028	2,018,478	0.92	Y		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 2 / SMALL ARMS AMMUNITION, 5.56MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	221.451	42.183	21.742	3.129	0.000	3.129
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	221.451	42.183	21.742	3.129	0.000	3.129
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**221.451**	**42.183**	**21.742**	**3.129**	**0.000**	**3.129**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A059 - CRTG, 5.56MM BALL M855 CLPD Cost																		
Recurring Cost																		
1.1.1) A059 - Total Program Unit Cost (LCAAP)(†)	1.32	104,544K	137.705	0.38	46,681,579	17.739	0.43	23,151,163	9.955	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) A059 - Total Program Unit Cost (DIV Oxford)(†)	-	-	60.030	0.38	46,681,578	17.739	0.43	23,151,162	9.955	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*197.735*	-	-	*35.478*	-	-	*19.910*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A059 - CRTG, 5.56MM BALL M855 CLPD Cost	**-**	**-**	***197.735***	**-**	**-**	***35.478***	**-**	**-**	***19.910***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - A080 - CRTG, 5.56MM BLANK M200 SINGLE RD Cost																		
Recurring Cost																		
2.1.1) A080 - Total Program Unit Cost (DIV)(†)	-	-	0.000	-	-	0.000	0.28	1,346,429	0.377	0.27	2,194,445	0.593	-	-	0.000	0.27	2,194,445	0.593
2.1.2) A080 - Total Program Unit Cost (LCAAP)(†)	-	-	0.000	0.23	7,765,217	1.786	0.28	1,346,429	0.377	0.27	2,194,444	0.592	-	-	0.000	0.27	2,194,444	0.592
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.786*	-	-	*0.754*	-	-	*1.185*	-	-	*0.000*	-	-	*1.185*
Subtotal: Hardware - A080 - CRTG, 5.56MM BLANK M200 SINGLE RD Cost	**-**	**-**	***0.000***	**-**	**-**	***1.786***	**-**	**-**	***0.754***	**-**	**-**	***1.185***	**-**	**-**	***0.000***	**-**	**-**	***1.185***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 2 / SMALL ARMS AMMUNITION, 5.56MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AA40 - CRTG, 5.56MM JACKETED FRANGIBLE SINGLE RD Cost																		
Recurring Cost																		
3.1.1) AA40 - Total Program Unit Cost(†) (6)	1.54	3,139,200	4.819	0.53	3,475,471	1.842	-	-	0.000	0.55	1,521,818	0.837	-	-	0.000	0.55	1,521,818	0.837
Subtotal: Recurring Cost	-	-	*4.819*	-	-	*1.842*	-	-	*0.000*	-	-	*0.837*	-	-	*0.000*	-	-	*0.837*
Subtotal: Hardware - AA40 - CRTG, 5.56MM JACKETED FRANGIBLE SINGLE RD Cost	**-**	**-**	***4.819***	**-**	**-**	***1.842***	**-**	**-**	***0.000***	**-**	**-**	***0.837***	**-**	**-**	***0.000***	**-**	**-**	***0.837***
Hardware - AB67 - CTG, 5.56MM M1037, SHORT RANGE TRAINING CLIP Cost																		
Recurring Cost																		
4.1.1) AB67 - Total Program Unit Cost(†) (7)	1.32	1,524,062	2.019	1.72	594,767	1.023	1.76	612,500	1.078	1.93	573,575	1.107	-	-	0.000	1.93	573,575	1.107
Subtotal: Recurring Cost	-	-	*2.019*	-	-	*1.023*	-	-	*1.078*	-	-	*1.107*	-	-	*0.000*	-	-	*1.107*
Subtotal: Hardware - AB67 - CTG, 5.56MM M1037, SHORT RANGE TRAINING CLIP Cost	**-**	**-**	***2.019***	**-**	**-**	***1.023***	**-**	**-**	***1.078***	**-**	**-**	***1.107***	**-**	**-**	***0.000***	**-**	**-**	***1.107***
Hardware - AC39 - CTG, 5.56MM M1042 MARKING, BLUE Cost																		
Recurring Cost																		
5.1.1) AC39 - Total Program Unit Cost(†)	3.55	2,865,600	10.171	0.77	1,301,298	1.002	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*10.171*	-	-	*1.002*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AC39 - CTG, 5.56MM M1042 MARKING, BLUE Cost	**-**	**-**	***10.171***	**-**	**-**	***1.002***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AC40 - CTG, 5.56MM M1042 MARKING, RED Cost																		
Recurring Cost																		
6.1.1) AC40 - Total Program Unit Cost(†)	414.01	16,200	6.707	0.77	1,301,298	1.002	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*6.707*	-	-	*1.002*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AC40 - CTG, 5.56MM M1042 MARKING, RED Cost	**-**	**-**	***6.707***	**-**	**-**	***1.002***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AX14 - PRIMER, PERC 12 GA SHOTGUN Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 2 / SMALL ARMS AMMUNITION, 5.56MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Recurring Cost																		
7.1.1) AX14 - Total Program Unit Cost(†)	-	-	0.000	0.25	200,000	0.050	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.050*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AX14 - PRIMER, PERC 12 GA SHOTGUN Cost	**-**	**-**	***0.000***	**-**	**-**	***0.050***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**221.451**	**-**	**-**	**42.183**	**-**	**-**	**21.742**	**-**	**-**	**3.129**	**-**	**-**	**0.000**	**-**	**-**	**3.129**

Remarks:

Standard ammunition provides the warfighter with the necessary lethality needed to defeat the enemy while ammunition in development increases lethality, survivability, and mobility. 5.56mm is used in multiple weapon systems to include the M27 IAR Rifle, M16A4 Rifle, M4 Rifle, M4A1 Rifle, and M249 Machine Gun.

[Hardware/Recurring] (A059) SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. The decrease in funding in FY27 maintains the TMR and supports other higher priority ammunition requirements that are deficient in the outyears.

[Hardware/Recurring] (A080) SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. A080 is a 5.56mm Blank round that is required for use in training across all levels of USMC schools (entry, follow-on, and special) and in the Fleet Marine Force.

(†) indicates the presence of a P-5a

Footnotes:

(6) AA40 - The FY27 funding represents a planned programmatic restart following a one-year procurement pause in FY26. This pause was a deliberate portfolio management decision to prioritize an immediate, critical operational need elsewhere within the BLI. The FY27 procurement is now required to correct the resulting inventory shortfall and ensure the on-hand balance does not fall below the validated TMR. Failure to fund this restart would formalize a critical training ammunition deficit and create a direct risk to fleet readiness.

(7) AB67 - The unit cost increase from FY2026 to FY2027 is due to a curved pricing matrix and currency fluctuation risk.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 2 / SMALL ARMS AMMUNITION, 5.56MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A059 - Total Program Unit Cost (LCAAP)		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Sep 2025	Sep 2026	46,681,579	0.38	Y		
1.1.1) A059 - Total Program Unit Cost (LCAAP)		2026	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	23,151,163	0.43	Y		
1.1.2) A059 - Total Program Unit Cost (DIV Oxford)		2025	OLIN-WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Sep 2025	Oct 2026	46,681,578	0.38	Y		
1.1.2) A059 - Total Program Unit Cost (DIV Oxford)		2026	OLIN-WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Aug 2027	23,151,162	0.43	Y		
2.1.1) A080 - Total Program Unit Cost (DIV)		2026	OLIN-WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Apr 2027	1,346,429	0.28	Y		
2.1.1) A080 - Total Program Unit Cost (DIV)		2027	OLIN-WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Apr 2028	2,194,445	0.27	Y		
2.1.2) A080 - Total Program Unit Cost (LCAAP)		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Sep 2025	Oct 2026	7,765,217	0.23	Y		
2.1.2) A080 - Total Program Unit Cost (LCAAP)		2026	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Apr 2027	1,346,429	0.28	Y		
2.1.2) A080 - Total Program Unit Cost (LCAAP)		2027	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Apr 2028	2,194,444	0.27	Y		
3.1.1) AA40 - Total Program Unit Cost		2024	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	PICATINNY ARSENAL, NJ	Aug 2024	Jun 2027	3,139,200	0.51	Y		
3.1.1) AA40 - Total Program Unit Cost		2025	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	PICATINNY ARSENAL, NJ	Aug 2025	Aug 2027	3,475,471	0.53	Y		
3.1.1) AA40 - Total Program Unit Cost		2027	VISTA OUTDOOR SALES LLC / ANOKA, MN	C / FFP	PICATINNY ARSENAL, NJ	Aug 2027	Aug 2029	1,521,818	0.55	Y		
4.1.1) AB67 - Total Program Unit Cost		2024	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2024	Aug 2025	749,253	1.34	Y		
4.1.1) AB67 - Total Program Unit Cost		2025	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	May 2025	Sep 2026	594,767	1.72	Y		
4.1.1) AB67 - Total Program Unit Cost		2026	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2026	Aug 2027	612,500	1.76	Y		
4.1.1) AB67 - Total Program Unit Cost		2027	CANADIAN COMMERCIAL CORPORATION / OTTAWA, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Jun 2027	Aug 2028	573,575	1.93	Y		
5.1.1) AC39 - Total Program Unit Cost		2025	ULTIMATE TRAINING MUNITIONS / BURY ST EDMUNDS, UK	C / FFP	PICATINNY ARSENAL, NJ	Jun 2025	Aug 2026	1,301,298	0.77	Y		
6.1.1) AC40 - Total Program Unit Cost		2025	ULTIMATE TRAINING MUNITIONS / BURY ST EDMUNDS, UK	SS / FFP	PICATINNY ARSENAL, NJ	Jun 2025	Aug 2026	1,301,298	0.77	Y		
7.1.1) AX14 - Total Program Unit Cost		2025	TBD / TBD	C / TBD	Rock Island Arsenal, IL	Sep 2026	Sep 2027	200,000	0.25	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 2 / SMALL ARMS AMMUNITION, 5.56MM, All Types

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	53.865	28.335	20.999	21.689	0.000	21.689
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	53.865	28.335	20.999	21.689	0.000	21.689
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**53.865**	**28.335**	**20.999**	**21.689**	**0.000**	**21.689**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A111 - CTG, 7.62MM BLANK M82 LINKED Cost																		
Recurring Cost																		
1.1.1) A111 - Total Program Unit Cost(†) (8)	-	-	0.000	-	-	0.000	-	-	0.000	0.68	864,705	0.588	-	-	0.000	0.68	864,705	0.588
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.588*	-	-	*0.000*	-	-	*0.588*
Subtotal: Hardware - A111 - CTG, 7.62MM BLANK M82 LINKED Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.588***	**-**	**-**	***0.000***	**-**	**-**	***0.588***
Hardware - A130 - CRTG, 7.62MM BALL M80 CLPD Cost																		
Recurring Cost																		
2.1.1) A130 - Total Program Unit Cost(†)	-	-	0.113	0.84	313,095	0.263	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.113*	-	-	*0.263*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A130 - CRTG, 7.62MM BALL M80 CLPD Cost	**-**	**-**	***0.113***	**-**	**-**	***0.263***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - A131 - Ctg, 7.62mm 4 Ball M80/1 Tracer M62 Linked Cost																		
Recurring Cost																		
3.1.1) A131 - Tranche 27(†)	-	-	0.000	0.74	3,836,486	2.839	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*2.839*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - A131 - Ctg, 7.62mm 4 Ball M80/1 Tracer M62 Linked Cost	**-**	**-**	***0.000***	**-**	**-**	***2.839***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - A143 - CTG, 7.62MM BALL M80 LNKD Cost																		
Recurring Cost																		
4.1.1) A143 - Total Program Unit Cost(†) (9)	0.72	4,490,277	3.233	0.75	8,184,000	6.138	0.94	3,852,127	3.621	0.96	3,813,541	3.661	-	-	0.000	0.96	3,813,541	3.661
Subtotal: Recurring Cost	-	-	*3.233*	-	-	*6.138*	-	-	*3.621*	-	-	*3.661*	-	-	*0.000*	-	-	*3.661*
Subtotal: Hardware - A143 - CTG, 7.62MM BALL M80 LNKD Cost	**-**	**-**	***3.233***	**-**	**-**	***6.138***	**-**	**-**	***3.621***	**-**	**-**	***3.661***	**-**	**-**	***0.000***	**-**	**-**	***3.661***
Hardware - A151 - CRTG, 7.62MM 4 BALL M80/1TRCR M62 Cost																		
Recurring Cost																		
5.1.1) A151 - Total Program Unit Cost(†) (10)	1.71	27,638,202	47.380	0.90	18,277,777	16.450	0.99	13,925,252	13.786	1.01	13,606,930	13.743	-	-	0.000	1.01	13,606,930	13.743
Subtotal: Recurring Cost	-	-	*47.380*	-	-	*16.450*	-	-	*13.786*	-	-	*13.743*	-	-	*0.000*	-	-	*13.743*
Subtotal: Hardware - A151 - CRTG, 7.62MM 4 BALL M80/1TRCR M62 Cost	**-**	**-**	***47.380***	**-**	**-**	***16.450***	**-**	**-**	***13.786***	**-**	**-**	***13.743***	**-**	**-**	***0.000***	**-**	**-**	***13.743***
Hardware - AA03 - CRTG, 7.62MM AP M993 SINGLE RD Cost																		
Recurring Cost																		
6.1.1) AA03 - Total Program Unit Cost	-	-	0.000	-	-	1.611	-	-	0.083	-	-	0.079	-	-	0.000	-	-	0.079
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*1.611*	-	-	*0.083*	-	-	*0.079*	-	-	*0.000*	-	-	*0.079*
Subtotal: Hardware - AA03 - CRTG, 7.62MM AP M993 SINGLE RD Cost	**-**	**-**	***0.000***	**-**	**-**	***1.611***	**-**	**-**	***0.083***	**-**	**-**	***0.079***	**-**	**-**	***0.000***	**-**	**-**	***0.079***
Hardware - AB39 - CTG., 7.62MM, MK 316, MOD 0, BALL, LONG RANGE Cost																		
Recurring Cost																		
7.1.1) AB39 - Total Program Unit Cost(†) (11)	1.18	2,653,356	3.139	1.35	765,925	1.034	1.38	2,542,753	3.509	1.41	2,565,957	3.618	-	-	0.000	1.41	2,565,957	3.618
Subtotal: Recurring Cost	-	-	*3.139*	-	-	*1.034*	-	-	*3.509*	-	-	*3.618*	-	-	*0.000*	-	-	*3.618*
Subtotal: Hardware - AB39 - CTG., 7.62MM, MK 316,	**-**	**-**	***3.139***	**-**	**-**	***1.034***	**-**	**-**	***3.509***	**-**	**-**	***3.618***	**-**	**-**	***0.000***	**-**	**-**	***3.618***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
MOD 0, BALL, LONG RANGE Cost																		
Gross/Weapon System Cost	-	-	53.865	-	-	28.335	-	-	20.999	-	-	21.689	-	-	0.000	-	-	21.689

Remarks:
Standard ammunition provides the warfighter with the necessary lethality needed to defeat the enemy while ammunition in development increases lethality, survivability, and mobility. 7.62mm is used with multiple weapon systems to include M240B Machine Gun, M240 Machine Gun, and M110 Sniper Rifle.

(†) indicates the presence of a P-5a

Footnotes:
(8) A111 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(9) A143 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(10) A151 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. A151 is the only 7.62MM ammunition that provides an overhead fire capability and is replacing A131 as the sole 7.62MM, 4-Ball/ 1- Tracer (4-1) for all 4-1 training, operational, and WRMR requirements.
(11) AB39 - Non-SMCA item. Pricing provided by NSWC Crane. This is a critical requirement for the USMC and funding is set to a level that maintains the TMR in conjunction with anticipated increased annual expenditures. Updated pricing will be received when new contract awards no later than April 2026.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A111 - Total Program Unit Cost		2027	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2027	Jun 2028	864,705	0.68	Y		
2.1.1) A130 - Total Program Unit Cost		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Mar 2026	313,095	0.84	Y		
3.1.1) A131 - Tranche 27		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	Independence, MO	Mar 2025	Mar 2026	3,836,486	0.74	Y		
4.1.1) A143 - Total Program Unit Cost		2024	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2024	Jun 2025	4,490,277	0.72	Y		
4.1.1) A143 - Total Program Unit Cost		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	8,184,000	0.75	Y		
4.1.1) A143 - Total Program Unit Cost		2026	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	3,852,127	0.94	Y		
4.1.1) A143 - Total Program Unit Cost		2027	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2027	Jun 2028	3,813,541	0.96	Y		
5.1.1) A151 - Total Program Unit Cost(†)		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	18,277,777	0.90	Y		
5.1.1) A151 - Total Program Unit Cost(†)		2026	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	13,925,252	0.99	Y		
5.1.1) A151 - Total Program Unit Cost(†)		2027	TO BE SELECTED / TBD	C / FFP	PICATINNY ARSENAL, NJ	Mar 2027	Oct 2027	13,606,930	1.01	Y		
7.1.1) AB39 - Total Program Unit Cost		2025	FEDERAL PREMIUM AMMUNITION / ANOKA, MN	C / IDIQ	CRANE, IN	Jan 2026	Jan 2027	765,925	1.35	Y		
7.1.1) AB39 - Total Program Unit Cost		2026	FEDERAL PREMIUM AMMUNITION / ANOKA, MN	C / IDIQ	CRANE, IN	Jun 2026	Jun 2027	2,542,753	1.38	Y		
7.1.1) AB39 - Total Program Unit Cost		2027	FEDERAL PREMIUM AMMUNITION / ANOKA, MN	C / IDIQ	CRANE, IN	Jun 2027	Jun 2028	2,565,957	1.41	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5.1.1) A151 - Total Program Unit Cost (10)																														
Prior Years Deliveries: 27638202																														
	1	2025	NAVY	18.278	.000	18.278																							A -	-	18.278
	1	2026	NAVY	13.925	.000	13.925																									13.925
	2	2027	NAVY	13.607	.000	13.607																									13.607
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5.1.1) A151 - Total Program Unit Cost (10)																														
Prior Years Deliveries: 27638202																														
	1	2025	NAVY	18.278	.000	18.278	-	-	-	-	-	-	-	-	-	-	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523			.000
	1	2026	NAVY	13.925	.000	13.925									A -	-	-	-	-	-	-	-	-	-	-	-	1.160	1.160	1.160	1.160	9.283
	2	2027	NAVY	13.607	.000	13.607																		A -	-	-	-	-	-	-	13.607
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5.1.1) A151 - Total Program Unit Cost (10)																															
Prior Years Deliveries: 27638202																															
	1	2025	NAVY	18.278	18.278	.000																									.000
	1	2026	NAVY	13.925	4.642	9.283	1.160	1.160	1.160	1.160	1.160	1.160	1.160	1.160																	.000
	2	2027	NAVY	13.607	.000	13.607	1.134	1.134	1.134	1.134	1.134	1.134	1.134	1.134	1.134	1.134	1.134	1.134													.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 3 / SMALL ARMS AMMUNITION, 7.62MM, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	OLIN WINCHESTER, LLC - LCAAP - INDEPENDENCE, MO	9,600	166,200,000	573,600,000	6	6	12	18	6	6	12	18
2	TO BE SELECTED - TBD	9,600	166,200,000	573,600,000	6	6	7	13	6	6	7	13

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	82.339	52.281	7.143	11.620	0.000	11.620
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	82.339	52.281	7.143	11.620	0.000	11.620
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**82.339**	**52.281**	**7.143**	**11.620**	**0.000**	**11.620**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A518 - CRTG, CAL .50 SLAP-T XM/M962/4 SLAP XM/M903 LNKD Cost																		
Recurring Cost																		
1.1.1) A518 - Total Product Unit Cost(†)	-	-	0.000	23.79	1,022,824	24.333	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) A518 - Tranche 25(†)	25.58	176,768	4.522	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*4.522*	-	-	*24.333*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A518 - CRTG, CAL .50 SLAP-T XM/M962/4 SLAP XM/M903 LNKD Cost	**-**	**-**	***4.522***	**-**	**-**	***24.333***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - A555 - CRTG, CAL .50 BALL M33 LNKD MG Cost																		
Recurring Cost																		
2.1.1) A555 - Total Production Unit Cost(†) (12)	2.94	940,476	2.765	2.57	1,840,466	4.730	2.86	1,045,454	2.990	2.96	1,016,554	3.009	-	-	0.000	2.96	1,016,554	3.009
Subtotal: Recurring Cost	-	-	*2.765*	-	-	*4.730*	-	-	*2.990*	-	-	*3.009*	-	-	*0.000*	-	-	*3.009*
Subtotal: Hardware - A555 - CRTG, CAL .50 BALL M33 LNKD MG Cost	**-**	**-**	***2.765***	**-**	**-**	***4.730***	**-**	**-**	***2.990***	**-**	**-**	***3.009***	**-**	**-**	***0.000***	**-**	**-**	***3.009***
Hardware - A576 - CRTG, CAL .50 API M8/API-T M20 LNKD AC Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.1) A576 - Total Production Unit Cost(†)	102.39	48,259	4.941	3.16	2,047,151	6.469	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) A576 - ESIP Only	-	-	0.000	-	-	0.000	-	-	0.997	-	-	0.000	-	-	0.000	-	-	0.000
3.1.3) A576 - Tranche 27(†)	-	-	0.000	3.50	2,950	0.010	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*4.941*	-	-	*6.479*	-	-	*0.997*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A576 - CRTG, CAL .50 API M8/API-T M20 LNKD AC Cost	**-**	**-**	***4.941***	**-**	**-**	***6.479***	**-**	**-**	***0.997***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - A606 - CRTG, CAL .50 MK211MOD0 SINGLE RD Cost																		
Recurring Cost																		
4.1.1) A606 - Total Production Unit Cost(†) (13)	-	-	0.000	11.65	515	0.006	13.85	11,696	0.162	14.57	11,393	0.166	-	-	0.000	14.57	11,393	0.166
4.1.2) A606 - Taiwan Reimbursement(†)	-	-	0.000	13.57	44,640	0.606	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.612*	-	-	*0.162*	-	-	*0.166*	-	-	*0.000*	-	-	*0.166*
Subtotal: Hardware - A606 - CRTG, CAL .50 MK211MOD0 SINGLE RD Cost	**-**	**-**	***0.000***	**-**	**-**	***0.612***	**-**	**-**	***0.162***	**-**	**-**	***0.166***	**-**	**-**	***0.000***	**-**	**-**	***0.166***
Hardware - AC14 - CTG, .50 CAL BALL, REDUCED RANGE, LINKED Cost																		
Recurring Cost																		
5.1.1) AC14 - Total Production Unit Cost(†) (14)	4.33	3,633,630	15.751	5.41	478,558	2.589	-	-	0.004	5.84	501,883	2.931	-	-	0.000	5.84	501,883	2.931
Subtotal: Recurring Cost	-	-	*15.751*	-	-	*2.589*	-	-	*0.004*	-	-	*2.931*	-	-	*0.000*	-	-	*2.931*
Subtotal: Hardware - AC14 - CTG, .50 CAL BALL, REDUCED RANGE, LINKED Cost	**-**	**-**	***15.751***	**-**	**-**	***2.589***	**-**	**-**	***0.004***	**-**	**-**	***2.931***	**-**	**-**	***0.000***	**-**	**-**	***2.931***
Hardware - AC15 - CTG, .50 CAL 4 & 1 REDUCED RANGE, LINKED Cost																		
Recurring Cost																		
6.1.1) AC15 - Total Production Unit Cost(†) (15)	4.69	11,596,230	54.360	5.09	2,659,724	13.538	5.35	558,878	2.990	5.53	997,106	5.514	-	-	0.000	5.53	997,106	5.514

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*54.360*	-	-	*13.538*	-	-	*2.990*	-	-	*5.514*	-	-	*0.000*	-	-	*5.514*
Subtotal: Hardware - AC15 - CTG, .50 CAL 4 & 1 REDUCED RANGE, LINKED Cost	**-**	**-**	***54.360***	**-**	**-**	***13.538***	**-**	**-**	***2.990***	**-**	**-**	***5.514***	**-**	**-**	***0.000***	**-**	**-**	***5.514***
Gross/Weapon System Cost	**-**	**-**	**82.339**	**-**	**-**	**52.281**	**-**	**-**	**7.143**	**-**	**-**	**11.620**	**-**	**-**	**0.000**	**-**	**-**	**11.620**

Remarks:
Small caliber ammunition consists of Lightweight Case, advanced armor-piercing capabilities, reduced range ammunition, one-way luminescence trace ammunition, lead free primer, all-purpose tactical cartridge, and next generation projectiles.

The .50 caliber reduced range ammunition will be procured to address operational requirements in an urban environment and the ability to train on ranges where only ammunition with 7.62mm surface danger zone can be live fired.

(†) indicates the presence of a P-5a

Footnotes:
(12) A555 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(13) A606 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(14) AC14 - The FY27 funding represents a planned programmatic restart following a one-year procurement pause in FY26. This pause was a deliberate portfolio management decision to prioritize an immediate, critical operational need elsewhere within the BLI. The FY27 procurement is now required to correct the resulting inventory shortfall and ensure the on-hand balance does not fall below the validated TMR.
(15) AC15 - The increase in funding from FY26 to FY27 is required to correct the resulting inventory shortfall and ensure the on-hand balance does not fall below the validated TMR.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A518 - Total Product Unit Cost		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Sep 2025	Sep 2026	1,022,824	23.79	Y		
1.1.2) A518 - Tranche 25		2024	TO BE SELECTED / ROCK ISLAND ARSENAL, IL	C / FFP	ROCK ISLAND ARSENAL	Sep 2025	Sep 2026	176,768	25.58	Y		
2.1.1) A555 - Total Production Unit Cost		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	1,840,466	2.57	Y		
2.1.1) A555 - Total Production Unit Cost		2026	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	1,045,454	2.86	Y		
2.1.1) A555 - Total Production Unit Cost		2027	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	1,016,554	2.96	Y		
3.1.1) A576 - Total Production Unit Cost		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	2,047,151	3.16	Y		
3.1.3) A576 - Tranche 27		2025	OLIN WINCHESTER, LLC - LCAAP / INDEPENDENCE, MO	C / FFP	Independence, MO	Mar 2025	Mar 2026	2,950	3.50	Y		
4.1.1) A606 - Total Production Unit Cost		2025	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	515	11.65	Y		
4.1.1) A606 - Total Production Unit Cost		2026	OLIN CORPORATION WINCHESTER DIV / OXFORD, MS	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	11,696	13.85	Y		
4.1.1) A606 - Total Production Unit Cost		2027	OLIN WINCHESTER, LLC / EAST ALTON, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	11,393	14.57	Y		
4.1.2) A606 - Taiwan Reimbursement		2025	OLIN CORPORATION / ILLINOIS	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	44,640	13.57	Y		
5.1.1) AC14 - Total Production Unit Cost		2025	OCR GLOBAL, INC. / CHANTILLY, VA	C / IDIQ	CRANE, IN	Jun 2025	Dec 2025	478,558	5.41	Y		
5.1.1) AC14 - Total Production Unit Cost		2027	OCR GLOBAL, INC. / CHANTILLY, VA	C / IDIQ	CRANE, IN	Jun 2027	Dec 2027	501,883	5.84	Y		
6.1.1) AC15 - Total Production Unit Cost(†)		2025	OCR GLOBAL, INC. / CHANTILLY, VA	C / IDIQ	CRANE, IN	Jun 2025	Dec 2025	2,659,724	5.09	Y		
6.1.1) AC15 - Total Production Unit Cost(†)		2026	OCR GLOBAL, INC. / CHANTILLY, VA	C / IDIQ	CRANE, IN	Jun 2026	Dec 2026	558,878	5.35	Y		
6.1.1) AC15 - Total Production Unit Cost(†)		2027	OCR GLOBAL, INC. / CHANTILLY, VA	C / IDIQ	CRANE, IN	Jun 2027	Dec 2027	997,106	5.53	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.1.1) AC15 - Total Production Unit Cost [15]																														
Prior Years Deliveries: 11596230																														
	1	2025	NAVY	2.660	.000	2.660									A -	-	-	-	-	-	.222	.222	.222	.222	.222	.222	.222	.222	.222	.222	.443
	1	2026	NAVY	.559	.000	.559																					A -	-	-	-	.559
	1	2027	NAVY	.997	.000	.997																									.997
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.1.1) AC15 - Total Production Unit Cost [15]																														
Prior Years Deliveries: 11596230																														
	1	2025	NAVY	2.660	2.216	.443	.222	.222																						.000
	1	2026	NAVY	.559	.000	.559	-	-	.047	.047	.047	.047	.047	.047	.047	.047	.047	.047	.047	.047										.000
	1	2027	NAVY	.997	.000	.997									A -	-	-	-	-	-	.083	.083	.083	.083	.083	.083	.083	.083	.083	.083	.166
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
							Calendar Year 2029												Calendar Year 2030											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.1.1) AC15 - Total Production Unit Cost [15]																														
Prior Years Deliveries: 11596230																														
	1	2025	NAVY	2.660	2.660	.000																								.000
	1	2026	NAVY	.559	.559	.000																								.000
	1	2027	NAVY	.997	.831	.166	.083	.083																						.000

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 4 / SMALL ARMS AMMUNITION, .50 CAL, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	OCR GLOBAL, INC. - CHANTILLY, VA	16,600	500,000	6,000,000	6	6	6	12	6	6	6	12

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	8.718	24.040	16.475	13.826	0.000	13.826
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	8.718	24.040	16.475	13.826	0.000	13.826
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**8.718**	**24.040**	**16.475**	**13.826**	**0.000**	**13.826**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A023 - CRTG, 12 GA 1 OZ SLUG Cost																		
Recurring Cost																		
1.1.1) A023 - Total Program Unit Cost(†) (16)	1.32	194,800	0.258	1.25	355,200	0.444	1.28	214,843	0.275	1.35	952,592	1.286	-	-	0.000	1.35	952,592	1.286
Subtotal: Recurring Cost	-	-	*0.258*	-	-	*0.444*	-	-	*0.275*	-	-	*1.286*	-	-	*0.000*	-	-	*1.286*
Subtotal: Hardware - A023 - CRTG, 12 GA 1 OZ SLUG Cost	**-**	**-**	***0.258***	**-**	**-**	***0.444***	**-**	**-**	***0.275***	**-**	**-**	***1.286***	**-**	**-**	***0.000***	**-**	**-**	***1.286***
Hardware - AC33 - CTG, .300 CAL NORMA MAGNUM XM1163 Cost																		
Recurring Cost																		
2.1.1) AC33 - Total Program Unit Cost(†) (17)	2.87	156,200	0.448	3.04	192,434	0.585	3.04	201,315	0.612	3.00	210,000	0.630	-	-	0.000	3.00	210,000	0.630
Subtotal: Recurring Cost	-	-	*0.448*	-	-	*0.585*	-	-	*0.612*	-	-	*0.630*	-	-	*0.000*	-	-	*0.630*
Subtotal: Hardware - AC33 - CTG, .300 CAL NORMA MAGNUM XM1163 Cost	**-**	**-**	***0.448***	**-**	**-**	***0.585***	**-**	**-**	***0.612***	**-**	**-**	***0.630***	**-**	**-**	***0.000***	**-**	**-**	***0.630***
Hardware - AC58 - CTG, 6.5 CREEDMORE Cost																		
Recurring Cost																		
3.1.1) AC58 - Total Program Unit Cost(†) (18)	1.86	1,647,720	3.067	1.89	544,973	1.030	2.06	1,183,009	2.437	2.10	1,002,857	2.106	-	-	0.000	2.10	1,002,857	2.106

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*3.067*	-	-	*1.030*	-	-	*2.437*	-	-	*2.106*	-	-	*0.000*	-	-	*2.106*
Subtotal: Hardware - AC58 - CTG, 6.5 CREEDMORE Cost	**-**	**-**	***3.067***	**-**	**-**	***1.030***	**-**	**-**	***2.437***	**-**	**-**	***2.106***	**-**	**-**	***0.000***	**-**	**-**	***2.106***
Hardware - AC88 - .338 NORMA MAG, LINKED ISO LMMG Cost																		
Recurring Cost																		
4.1.1) AC88 - Total Program Unit Cost(†) (19)	-	-	0.000	-	-	0.000	4.28	435,747	1.865	4.37	1,294,050	5.655	-	-	0.000	4.37	1,294,050	5.655
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*1.865*	-	-	*5.655*	-	-	*0.000*	-	-	*5.655*
Subtotal: Hardware - AC88 - .338 NORMA MAG, LINKED ISO LMMG Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.865***	**-**	**-**	***5.655***	**-**	**-**	***0.000***	**-**	**-**	***5.655***
Hardware - AXX - CTG, 6.8MM Cost																		
Recurring Cost																		
5.1.1) AXX - Total Program Unit Cost(†) (20)	-	-	0.250	2.82	7,794,680	21.981	2.88	3,909,375	11.259	2.94	1,406,462	4.135	-	-	0.000	2.94	1,406,462	4.135
Subtotal: Recurring Cost	-	-	*0.250*	-	-	*21.981*	-	-	*11.259*	-	-	*4.135*	-	-	*0.000*	-	-	*4.135*
Subtotal: Hardware - AXX - CTG, 6.8MM Cost	**-**	**-**	***0.250***	**-**	**-**	***21.981***	**-**	**-**	***11.259***	**-**	**-**	***4.135***	**-**	**-**	***0.000***	**-**	**-**	***4.135***
Hardware - DWGW - CTG, .40 CAL MK308-0 Cost																		
Recurring Cost																		
6.1.1) DWGW - Total Program Unit Cost(†) (21)	-	-	0.000	-	-	0.000	0.34	79,411	0.027	0.35	40,000	0.014	-	-	0.000	0.35	40,000	0.014
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.027*	-	-	*0.014*	-	-	*0.000*	-	-	*0.014*
Subtotal: Hardware - DWGW - CTG, .40 CAL MK308-0 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.027***	**-**	**-**	***0.014***	**-**	**-**	***0.000***	**-**	**-**	***0.014***
Hardware - DIRECT APPROPRIATION ADD Cost																		
Non Recurring Cost																		
7.1.1) Direct Appropriation Add	-	-	4.695	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*4.695*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - DIRECT APPROPRIATION ADD Cost	-	-	***4.695***	-	-	***0.000***	-	-	***0.000***	-	-	***0.000***	-	-	***0.000***	-	-	***0.000***
Gross/Weapon System Cost	-	-	**8.718**	-	-	**24.040**	-	-	**16.475**	-	-	**13.826**	-	-	**0.000**	-	-	**13.826**

Remarks:
Standard ammunition provides the warfighter with the necessary lethality needed to defeat the enemy while ammunition in development increases lethality, survivability, and mobility.

Other small calibers of ammunition include items such as the .300 WinMag cartridge that is used in the M2010 Enhanced Sniper Rifle, the 6.5 Creedmoor that is used in the MK1 Mid-Range Gas Gun - Sniper, the Next Generation Squad Weapon, and more.

(†) indicates the presence of a P-5a

Footnotes:
(16) A023 - Non-SMCA item. FY26 pricing is provided by NSWC Crane. Pricing in the outyears is estimated with a 2% increase for inflation. The increase in funding in FY27 supports bringing the TMR back to 100% due to increased expenditures in previous years.
(17) AC33 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(18) AC58 - Non-SMCA item. Pricing provided by NSWC Crane. This is a new item, and the Marine Corps managed contract will be awarded no later than April 2026. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(19) AC88 - Non-SMCA item. FY26 pricing is based on FY25 SOCOM procurement and adjusted for inflation. Price per round includes all production and engineering support costs, test costs, and non-recurring costs. DODIC AC88 is a placeholder DODIC for the linked version of the .338 Norma Mag round and is a new requirement supporting the fielding of the General-Purpose Machine Gun to the Ground Combat Element of the Marine Corps. The increase in funding from FY26 to FY28 is to establishing this NEW item in the inventory and set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(20) AXX - AXX is a new addition to the TMR that supports the Next Generation Squad Weapon effort led by the United States Army and is a placeholder DODIC that will span 3 separate items: AC84 - General Purpose 6.8mm XM1186, AC86 - Reduce Range 6.8mm XM1188, and AC82 - Blank 6.8mm XM1192. SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. The reduction in funding from FY26 to FY27 is the result of a decrease in TMR quantities.
(21) DWGW - Non-SMCA item. FY27 pricing is based off last known cost and estimated in the outyears with a 2% inflation. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. DWGW is a requirement for the Game Wardens across all Marine Corps Installations.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 5 / SMALL ARMS AMMUNITION, All Other Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A023 - Total Program Unit Cost		2025	REMINGTON AMMUNITION / LONOKE, AR	C / FFP	Crane, IN	Jun 2025	Dec 2025	355,200	1.25	Y		
1.1.1) A023 - Total Program Unit Cost		2026	REMINGTON AMMUNITION / LONOKE, AR	C / FFP	Crane, IN	Jun 2026	Dec 2026	214,843	1.28	Y		
1.1.1) A023 - Total Program Unit Cost		2027	REMINGTON AMMUNITION / LONOKE, AR	C / FFP	Crane, IN	Apr 2027	Oct 2027	952,592	1.35	Y		
2.1.1) AC33 - Total Program Unit Cost		2025	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL, NJ	Jun 2025	Apr 2026	192,434	3.04	Y		
2.1.1) AC33 - Total Program Unit Cost		2026	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL, NJ	Jun 2026	Mar 2027	201,315	3.04	Y		
2.1.1) AC33 - Total Program Unit Cost		2027	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL, NJ	Jun 2027	Mar 2028	210,000	3.00	Y		
3.1.1) AC58 - Total Program Unit Cost		2025 (22)	TO BE SELECTED / CRANE, IN	C / IDIQ	CRANE, IN	Apr 2026	Oct 2026	544,973	1.89	Y		
3.1.1) AC58 - Total Program Unit Cost		2026 (23)	TO BE SELECTED / CRANE, IN	C / IDIQ	CRANE, IN	Apr 2026	Oct 2026	1,183,009	2.06	Y		
3.1.1) AC58 - Total Program Unit Cost		2027	TO BE SELECTED / CRANE, IN	C / IDIQ	CRANE, IN	Apr 2027	Oct 2027	1,002,857	2.10	Y		
4.1.1) AC88 - Total Program Unit Cost(†)		2026	TO BE SELECTED / TBD	C / IDIQ	Quantico, VA	Jun 2027	Dec 2028	435,747	4.28	N	Oct 2026	
4.1.1) AC88 - Total Program Unit Cost(†)		2027	TO BE SELECTED / TBD	C / IDIQ	Quantico, VA	Jun 2027	Dec 2028	1,294,050	4.37	N	Oct 2026	
5.1.1) AXX - Total Program Unit Cost		2025	TO BE SELECTED / PICATINNY ARSENAL, NJ	C / FFP	ROCK ISLAND ARSENAL	Sep 2026	Sep 2027	7,794,680	2.82	Y		
5.1.1) AXX - Total Program Unit Cost		2026	TO BE SELECTED / PICATINNY ARSENAL, NJ	C / FFP	ROCK ISLAND ARSENAL	Sep 2026	Sep 2027	3,909,375	2.88	Y		
5.1.1) AXX - Total Program Unit Cost		2027	TO BE SELECTED / PICATINNY ARSENAL, NJ	C / FFP	ROCK ISLAND ARSENAL	Apr 2027	Apr 2028	1,406,462	2.94	Y		
6.1.1) DWGW - Total Program Unit Cost		2026	TO BE SELECTED / TBD	C / TBD	Quantico, VA	Apr 2026	Oct 2026	79,411	0.34	Y		
6.1.1) DWGW - Total Program Unit Cost		2027	TO BE SELECTED / TBD	C / TBD	Quantico, VA	Apr 2027	Oct 2027	40,000	0.35	Y		

(†) indicates the presence of a P-21

Footnotes:

(22) IDIQ to be awarded via Crane in 2026.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 5 / SMALL ARMS AMMUNITION, All Other Types

(23) IDIQ to be awarded via Crane in 2026.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) AC88 - Total Program Unit Cost [19]																															
	1	2026	NAVY	.436	.000	.436																									.436
	1	2027	NAVY	1.294	.000	1.294																									1.294
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) AC88 - Total Program Unit Cost [19]																														
	1	2026	NAVY	.436	.000	.436									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.436
	1	2027	NAVY	1.294	.000	1.294									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.294
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) AC88 - Total Program Unit Cost [19]																														
	1	2026	NAVY	.436	.000	.436	-	-	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036	.036										.000
	1	2027	NAVY	1.294	.000	1.294	-	-	.116	.107	.107	.107	.107	.107	.107	.107	.107	.107	.107	.107	.107										.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 5 / SMALL ARMS AMMUNITION, All Other Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TO BE SELECTED - TBD			TBD	6	6	18	24	6	6	18	24

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 6 / MEDIUM CALIBER, 25MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	49.546	5.955	4.958	3.760	0.000	3.760
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	49.546	5.955	4.958	3.760	0.000	3.760
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**49.546**	**5.955**	**4.958**	**3.760**	**0.000**	**3.760**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - A940 - CRTG, 25MM TPDS-T M910 LNKD Cost																		
Recurring Cost																		
1.1.1) A940 - Total Program Unit Cost (GDOTS)(†)	-	-	10.773	-	-	0.000	154.49	3,226	0.498	130.37	14,420	1.880	-	-	0.000	130.37	14,420	1.880
1.1.2) A940 - Total Program Unit Cost (NGIS)(†)	151.77	99,856	15.155	62.22	87,368	5.436	154.49	3,227	0.499	130.37	14,420	1.880	-	-	0.000	130.37	14,420	1.880
Subtotal: Recurring Cost	-	-	*25.928*	-	-	*5.436*	-	-	*0.997*	-	-	*3.760*	-	-	*0.000*	-	-	*3.760*
Subtotal: Hardware - A940 - CRTG, 25MM TPDS-T M910 LNKD Cost	**-**	**-**	***25.928***	**-**	**-**	***5.436***	**-**	**-**	***0.997***	**-**	**-**	***3.760***	**-**	**-**	***0.000***	**-**	**-**	***3.760***
Hardware - A986 - CTG 25MM APFSDS-T M919 LINKED Cost																		
Recurring Cost																		
3.1.1) A986 - Total Program Unit Cost(†) (24)	435.31	54,256	23.618	435.30	1,192	0.519	477.45	8,296	3.961	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*23.618*	-	-	*0.519*	-	-	*3.961*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - A986 - CTG 25MM APFSDS-T M919 LINKED Cost	**-**	**-**	***23.618***	**-**	**-**	***0.519***	**-**	**-**	***3.961***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**49.546**	**-**	**-**	**5.955**	**-**	**-**	**4.958**	**-**	**-**	**3.760**	**-**	**-**	**0.000**	**-**	**-**	**3.760**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 6 / MEDIUM CALIBER, 25MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Standard ammunition provides the Warfighter with the necessary lethality needed to defeat the enemy. Specialty cannon caliber and 40 mm cartridges provide unique capabilities for the Warfighter such as HE, airburst, marking, and illumination. 25mm is used with the M242 Bushmaster system.

SMCA procured 25mm is part of a combined 20mm, 25mm, & 30mm contract. Quantity splits may be determined between two contractors in the year of execution.

[Hardware/Recurring] (A940) SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs.
Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. The increase in funding in FY27 and out replenishes stocks expended in training.

(†) indicates the presence of a P-5a

Footnotes:
(24) A986 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. This is a WRMR only item. Funding is set to a level that brings the TMR back to 100% after losing inventory that exceeded its service life. This is the sole 25mm WRMR ammunition item, supporting the LAV-25.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 6 / MEDIUM CALIBER, 25MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A940 - Total Program Unit Cost (GDOTS)		2026	GENERAL DYNAMICS ORD & TAC SYSTEMS / MARION, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	3,226	154.49	Y		
1.1.1) A940 - Total Program Unit Cost (GDOTS)		2027	GENERAL DYNAMICS ORD & TAC SYSTEMS / MARION, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	14,420	130.37	Y		
1.1.2) A940 - Total Program Unit Cost (NGIS)		2025	NORTHROP GRUMMAN SYSTEMS CORP / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Jun 2025	Sep 2026	87,368	62.22	Y		
1.1.2) A940 - Total Program Unit Cost (NGIS)		2026	NORTHROP GRUMMAN SYSTEMS CORP / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	3,227	154.49	Y		
1.1.2) A940 - Total Program Unit Cost (NGIS)		2027	NORTHROP GRUMMAN SYSTEMS CORP / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	14,420	130.37	Y		
3.1.1) A986 - Total Program Unit Cost		2025	GENERAL DYNAMICS ORD & TAC SYSTEMS / MARION, IL	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	1,192	435.30	Y		
3.1.1) A986 - Total Program Unit Cost		2026	GENERAL DYNAMICS ORD & TAC SYSTEMS / MARION, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	8,296	477.45	Y		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 7 / MEDIUM CALIBER, 30MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	17.656	22.297	60.165	54.421	0.000	54.421
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	17.656	22.297	60.165	54.421	0.000	54.421
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**17.656**	**22.297**	**60.165**	**54.421**	**0.000**	**54.421**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - AA89 - CRTG, 30MM X 173MM 1 HEI-T MK266-1/1 MPLD-T MK264-0 Cost																		
Recurring Cost																		
1.1.1) AA89 - Total Program Unit Cost(†) (25)	-	-	0.000	434.28	26,621	11.561	400.31	18,825	7.536	407.90	20,497	8.361	-	-	0.000	407.90	20,497	8.361
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*11.561*	-	-	*7.536*	-	-	*8.361*	-	-	*0.000*	-	-	*8.361*
Subtotal: Hardware - AA89 - CRTG, 30MM X 173MM 1 HEI-T MK266-1/1 MPLD-T MK264-0 Cost	**-**	**-**	***0.000***	**-**	**-**	***11.561***	**-**	**-**	***7.536***	**-**	**-**	***8.361***	**-**	**-**	***0.000***	**-**	**-**	***8.361***
Hardware - AA90 - CTG, 30MM x 173MM TP-T MK239 MOD 0 Cost																		
Recurring Cost																		
2.1.1) AA90 - Total Program Unit Cost(†) (26)	-	-	0.000	-	-	0.000	-	-	0.000	137.48	35,357	4.861	-	-	0.000	137.48	35,357	4.861
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*4.861*	-	-	*0.000*	-	-	*4.861*
Subtotal: Hardware - AA90 - CTG, 30MM x 173MM TP-T MK239 MOD 0 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***4.861***	**-**	**-**	***0.000***	**-**	**-**	***4.861***
Hardware - AB51 - CRTG, 30MM X 173MM, APFSDS-T, MK258 MOD 1 Cost																		
Recurring Cost																		
3.1.1) AB51 -Total Program Unit Cost(†) (27)	-	-	0.000	721.92	11,982	8.650	604.39	39,317	23.763	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 7 / MEDIUM CALIBER, 30MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*8.650*	-	-	*23.763*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AB51 - CRTG, 30MM X 173MM, APFSDS-T, MK258 MOD 1 Cost	**-**	**-**	***0.000***	**-**	**-**	***8.650***	**-**	**-**	***23.763***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AC55 - CRTG, 30MM HIGH EXPLOSIVE DUAL PURPOSE-SELF DESTRUCT (HEDP-SD) XM1198 Cost																		
Recurring Cost																		
4.1.1) AC55 - Total Program Unit Cost(†) (28)	126.68	123,582	15.655	319.84	3,098	0.991	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*15.655*	-	-	*0.991*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - AC55 - CRTG, 30MM HIGH EXPLOSIVE DUAL PURPOSE-SELF DESTRUCT (HEDP-SD) XM1198 Cost	**-**	**-**	***15.655***	**-**	**-**	***0.991***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AC61 - CTG, 30MM X 113MM HIGH EXPLOSIVE PROXIMITY (HEP) XM1211 Cost																		
Recurring Cost																		
5.1.1) AC61 - Total Program Unit Cost(†) (29)	-	-	0.000	-	-	0.000	2,603.56	10,883	28.335	2,204.25	17,749	39.123	-	-	0.000	2,204.25	17,749	39.123
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*28.335*	-	-	*39.123*	-	-	*0.000*	-	-	*39.123*
Subtotal: Hardware - AC61 - CTG, 30MM X 113MM HIGH EXPLOSIVE PROXIMITY (HEP) XM1211 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***28.335***	**-**	**-**	***39.123***	**-**	**-**	***0.000***	**-**	**-**	***39.123***
Hardware - B139 - CRTG, 30MM TARGET PRACTICE (TP) XM950 Cost																		
Recurring Cost																		
6.1.1) B139 - Total Program Unit Cost (NGIS)(†)	138.41	13,092	1.812	-	-	0.000	82.06	3,235	0.265	83.73	12,396	1.038	-	-	0.000	83.73	12,396	1.038
6.1.2) B139 - Total Program Unit Cost (GDOTS)(†)	-	-	0.189	41.82	26,183	1.095	82.06	3,236	0.266	83.73	12,397	1.038	-	-	0.000	83.73	12,397	1.038
Subtotal: Recurring Cost	-	-	*2.001*	-	-	*1.095*	-	-	*0.531*	-	-	*2.076*	-	-	*0.000*	-	-	*2.076*
Subtotal: Hardware - B139 - CRTG, 30MM TARGET PRACTICE (TP) XM950 Cost	**-**	**-**	***2.001***	**-**	**-**	***1.095***	**-**	**-**	***0.531***	**-**	**-**	***2.076***	**-**	**-**	***0.000***	**-**	**-**	***2.076***

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 7 / MEDIUM CALIBER, 30MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	17.656	-	-	22.297	-	-	60.165	-	-	54.421	-	-	0.000	-	-	54.421

Remarks:
Standard ammunition provides the Warfighter with the necessary lethality needed to defeat the enemy. Specialty cannon caliber and 40 mm cartridges provide unique capabilities for the Warfighter (e.g., airburst, illumination). 30mm x 173mm supports the ACV and ARV using the MK44 Bushmaster while the 30mm x 113mm supports the MADIS and LMADIS programs.

SMCA procured 30mm is part of a combined 20mm, 25mm, & 30mm contract. Quantity splits may be determined between two contractors in the year of execution.

[Hardware/Recurring] (B139) SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. B139 is the sole 30mm x 113mm training round supporting the L-MADIS and is required to ensure their continued mission readiness.

(†) indicates the presence of a P-5a

Footnotes:
(25) AA89 - AA89 is no longer available via the SMCA and is replaced by AB44. AB44 supports the Marine Corps fielding of the new Amphibious Combat Vehicle (ACV). AB44 is a SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(26) AA90 - This 30mm x 173mm round supports the Marine Corps fielding of the new Amphibious Combat Vehicle (ACV). This round is vital to the successful fielding of the ACV and the upcoming Advanced Reconnaissance Vehicle (ARV). SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures.
(27) AB51 - This 30mm x 173mm round supports Marine Corps fielding of the new Amphibious Combat Vehicle (ACV). This round is vital to the successful fielding of the ACV and the upcoming Advanced Reconnaissance Vehicle (ARV). SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. This round is a War Reserve Munitions Requirement only and the Marine Corps inventory will not be established until deliveries are received beginning in 2026.
(28) AC55 - SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. This round is vital to the successful fielding of the L-MADIS. Beginning in FY26, this round is fully replaced by AC61, and funding is reflected in the AC61 budget line.
(29) AC61 - AC61 is the sole Counter-UAS 30mm x 113mm requirement supporting the L-MADIS platform. This requirement directly supports and impacts the L-MADIS and is required for them to be mission ready no later than FY28. This round is a War Reserve Munitions Requirement (WRMR) only and replaced AC55 as the sole WRMR requirement for the L-MADIS starting in FY26. Initial funding amounts in FY26 to FY28 will establish the Marine Corps inventory of this round and funding in the outyears brings the WRMR to 100%. SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 7 / MEDIUM CALIBER, 30MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AA89 - Total Program Unit Cost(†)		2025	TO BE SELECTED / TBD	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	26,621	434.28	Y		
1.1.1) AA89 - Total Program Unit Cost(†)		2026	TO BE SELECTED / TBD	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	18,825	400.31	Y		
1.1.1) AA89 - Total Program Unit Cost(†)		2027	TO BE SELECTED / TBD	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	20,497	407.90	Y		
2.1.1) AA90 - Total Program Unit Cost		2027	TO BE SELECTED / TBD	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	35,357	137.48	Y		
3.1.1) AB51 -Total Program Unit Cost(†)		2025	TO BE SELECTED / ROCK ISLAND ARSENAL, IL	C / FFP	PICATINNY ARSENAL, NJ	Jun 2026	Jun 2027	11,982	721.92	Y		
3.1.1) AB51 -Total Program Unit Cost(†)		2026	TO BE SELECTED / ROCK ISLAND ARSENAL, IL	C / FFP	PICATINNY ARSENAL, NJ	Jun 2026	Jun 2027	39,317	604.39	Y		
4.1.1) AC55 - Total Program Unit Cost		2025	NORTHROP GRUMMAN INNOVATION SYSTEMS / PLYMOUTH, MN	C / FFP	Rock Island Arsenal, IL	Jun 2026	Jun 2027	3,098	319.84	Y		
5.1.1) AC61 - Total Program Unit Cost(†)		2026	NORTHROP GRUMMAN SYSTEMS CORP / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	10,883	2,603.56	Y		
5.1.1) AC61 - Total Program Unit Cost(†)		2027	NORTHROP GRUMMAN SYSTEMS CORP / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	17,749	2,204.25	Y		
6.1.1) B139 - Total Program Unit Cost (NGIS)		2026	NORTHROP GRUMMAN SYSTEMS CORP (30) / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Jun 2026	Jun 2027	3,235	82.06	Y		
6.1.1) B139 - Total Program Unit Cost (NGIS)		2027	NORTHROP GRUMMAN SYSTEMS CORP (30) / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	12,396	83.73	Y		
6.1.2) B139 - Total Program Unit Cost (GDOTS)		2025	GENERAL DYNAMICS OTS (31) / Marion, IL	C / FFP	ROCK ISLAND ARSENAL	May 2025	May 2026	26,183	41.82	Y		
6.1.2) B139 - Total Program Unit Cost (GDOTS)		2026	GENERAL DYNAMICS OTS (31) / Marion, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2026	Mar 2027	3,236	82.06	Y		
6.1.2) B139 - Total Program Unit Cost (GDOTS)		2027	GENERAL DYNAMICS OTS (31) / Marion, IL	C / FFP	ROCK ISLAND ARSENAL	Mar 2027	Mar 2028	12,397	83.73	Y		

(†) indicates the presence of a P-21

Footnotes:

(30) This item is part of a combined 20mm, 25mm, & 30mm contract. Quantity split will be determined between two contractors in the year of execution.

(31) This item is part of a combined 20mm, 25mm, & 30mm contract. Quantity split will be determined between two contractors in the year of execution.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 7 / MEDIUM CALIBER, 30MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) AA89 - Total Program Unit Cost [25]																														
	1	2025	NAVY	26.621	.000	26.621																					A	-	-	-	26.621
	1	2026	NAVY	18.825	.000	18.825																					A	-	-	-	18.825
	1	2027	NAVY	20.497	.000	20.497																									20.497
3.1.1) AB51 -Total Program Unit Cost [27]																														
	2	2025	NAVY	11.982	.000	11.982																					A	-	-	-	11.982
	2	2026	NAVY	39.317	.000	39.317																					A	-	-	-	39.317
5.1.1) AC61 - Total Program Unit Cost [29]																														
	3	2026	NAVY	10.883	.000	10.883																					A	-	-	-	10.883
	3	2027	NAVY	17.749	.000	17.749																									17.749
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 7 / MEDIUM CALIBER, 30MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) AA89 - Total Program Unit Cost [25]																														
	1	2025	NAVY	26.621	.000	26.621	-	-	-	-	-	-	-	-	2.223	2.218	2.218	2.218	2.218	2.218	2.218	2.218	2.218	2.218	2.218	2.218				.000
	1	2026	NAVY	18.825	.000	18.825	-	-	-	-	-	-	-	-	1.577	1.568	1.568	1.568	1.568	1.568	1.568	1.568	1.568	1.568	1.568	1.568				.000
	1	2027	NAVY	20.497	.000	20.497						A	-	-	-	-	-	-	-	-	-	-	-	1.887	1.691	1.691	1.691	1.691	1.691	1.691	8.464
3.1.1) AB51 -Total Program Unit Cost [27]																														
	2	2025	NAVY	11.982	.000	11.982	-	-	-	-	-	-	-	-	1.004	.998	.998	.998	.998	.998	.998	.998	.998	.998	.998	.998				.000
	2	2026	NAVY	39.317	.000	39.317	-	-	-	-	-	-	-	-	3.281	3.276	3.276	3.276	3.276	3.276	3.276	3.276	3.276	3.276	3.276	3.276				.000
5.1.1) AC61 - Total Program Unit Cost [29]																														
	3	2026	NAVY	10.883	.000	10.883	-	-	-	-	-	-	-	-	.917	.906	.906	.906	.906	.906	.906	.906	.906	.906	.906	.906				.000
	3	2027	NAVY	17.749	.000	17.749						A	-	-	-	-	-	-	-	-	-	-	-	1.480	1.479	1.479	1.479	1.479	1.479	1.479	7.395
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 7 / MEDIUM CALIBER, 30MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) AA89 - Total Program Unit Cost (25)																															
	1	2025	NAVY	26.621	26.621	.000																									.000
	1	2026	NAVY	18.825	18.825	.000																									.000
	1	2027	NAVY	20.497	12.033	8.464	1.691	1.691	1.691	1.691	1.700																				.000
3.1.1) AB51 -Total Program Unit Cost (27)																															
	2	2025	NAVY	11.982	11.982	.000																									.000
	2	2026	NAVY	39.317	39.317	.000																									.000
5.1.1) AC61 - Total Program Unit Cost (29)																															
	3	2026	NAVY	10.883	10.883	.000																									.000
	3	2027	NAVY	17.749	10.354	7.395	1.479	1.479	1.479	1.479	1.479																				.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 7 / MEDIUM CALIBER, 30MM, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TO BE SELECTED - TBD	12,000	456,000	840,000	6	6	12	18	6	6	12	18
2	TO BE SELECTED - ROCK ISLAND ARSENAL, IL	1,200	48,000	96,000	6	6	12	18	6	6	12	18
3	NORTHROP GRUMMAN SYSTEMS CORP - PLYMOUTH, MN	12,000	600,000	780,000	6	6	12	18	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	160.613	74.330	19.329	29.919	0.000	29.919
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	160.613	74.330	19.329	29.919	0.000	29.919
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**160.613**	**74.330**	**19.329**	**29.919**	**0.000**	**29.919**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - B542 - CTG, 40MM, HEDP, M430A1 W/M549A1 FZ Cost																		
Recurring Cost																		
1.1.1) B542 - Total Program Unit Cost(†)	59.50	2,491,817	148.251	62.45	536,829	33.525	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*148.251*	-	-	*33.525*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - B542 - CTG, 40MM, HEDP, M430A1 W/M549A1 FZ Cost	**-**	**-**	***148.251***	**-**	**-**	***33.525***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - B546 - CTG, 40MM HEDP M433, HIGH VELOCITY Cost																		
Recurring Cost																		
2.1.1) B546 - Tranche 28(†)	-	-	0.000	82.52	49,896	4.117	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*4.117*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - B546 - CTG, 40MM HEDP M433, HIGH VELOCITY Cost	**-**	**-**	***0.000***	**-**	**-**	***4.117***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - BA35 - CRTG, 40MM PRAC, DAY/NIGHT, M1110 Cost																		
Recurring Cost																		
3.1.1) BA35 - Total Hardware Unit Cost(†) (32)	18.68	656,690	12.267	18.68	363,972	6.799	21.02	175,784	3.695	20.23	200,988	4.066	-	-	0.000	20.23	200,988	4.066

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.2) BA35 - Production Support (33)	-	-	0.086	-	-	0.045	-	-	0.047	-	-	0.048	-	-	0.000	-	-	0.048
3.1.3) BA35 - Tranche #25(†)	18.11	497	0.009	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*12.362*	-	-	*6.844*	-	-	*3.742*	-	-	*4.114*	-	-	*0.000*	-	-	*4.114*
Subtotal: Hardware - BA35 - CRTG, 40MM PRAC, DAY/ NIGHT, M1110 Cost	**-**	**-**	***12.362***	**-**	**-**	***6.844***	**-**	**-**	***3.742***	**-**	**-**	***4.114***	**-**	**-**	***0.000***	**-**	**-**	***4.114***
Hardware - BA55 (BA67) - CTG, 40MM PRACTICE DAY/NIGHT THERMAL M918E2 Cost																		
Recurring Cost																		
4.1.1) BA55 (BA67) - Total Program Unit Cost(†) (34)	-	-	0.000	53.37	559,190	29.844	63.36	246,006	15.587	68.18	378,483	25.805	-	-	0.000	68.18	378,483	25.805
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*29.844*	-	-	*15.587*	-	-	*25.805*	-	-	*0.000*	-	-	*25.805*
Subtotal: Hardware - BA55 (BA67) - CTG, 40MM PRACTICE DAY/NIGHT THERMAL M918E2 Cost	**-**	**-**	***0.000***	**-**	**-**	***29.844***	**-**	**-**	***15.587***	**-**	**-**	***25.805***	**-**	**-**	***0.000***	**-**	**-**	***25.805***
Gross/Weapon System Cost	**-**	**-**	**160.613**	**-**	**-**	**74.330**	**-**	**-**	**19.329**	**-**	**-**	**29.919**	**-**	**-**	**0.000**	**-**	**-**	**29.919**

Remarks:
Standard ammunition provides the Warfighter with the necessary lethality needed to defeat the enemy. Specialty cannon caliber and 40 mm cartridges provide unique capabilities for the Warfighter such as HE, airburst, marking, and illumination. The 40mm ammunition is used with the 40mm M32A1 Grenade Launcher and 40mm MK19 Machine Gun.

(†) indicates the presence of a P-5a

Footnotes:
(32) BA35 - Non-SMCA item. PdM Ammo managed contract. Pricing estimated based on stepladder pricing provided by contracting for IDIQ. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. BA35 is the only low velocity 40mm training used by the Marine Corps. Its luminescence has a service life of 6 years, after which it can no longer be utilized for nighttime training. Increase in funding from FY26 to FY27 and out is set to a level that maintains the TMR in conjunction with anticipated annual expenditures and inventory that is anticipated to meet/exceed its service life.
(33) BA35 - Funding required for First Article Acceptance Tests and Lot Acceptance Tests.
(34) BA55 - BA55 was a temporary DODIC that has been replaced by BA67 starting in FY25. SMCA item-pricing provided by the SMCA, incorporating other Service buys. Price per round includes all related production and engineering support costs, test costs, and non-recurring costs. Funding is set to a level that maintains the TMR in conjunction with anticipated annual expenditures. BA67 is the sole 40mm high-velocity training round for the Marine Corps.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1350 / Infantry Weapons Ammunition	Item Number / Title [DODIC]: 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) B542 - Total Program Unit Cost		2024	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2024	Aug 2025	1,469,792	65.34	Y		
1.1.1) B542 - Total Program Unit Cost		2025	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2029	536,829	62.45	Y		
2.1.1) B546 - Tranche 28		2025	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2025	Aug 2026	49,896	82.52	Y		
3.1.1) BA35 - Total Hardware Unit Cost		2025	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	SS / IDIQ	MCSC, QUANTICO, VA	Jun 2025	Jun 2026	363,972	18.68	Y		
3.1.1) BA35 - Total Hardware Unit Cost		2026	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	SS / IDIQ	MCSC, QUANTICO, VA	Jun 2026	Jun 2027	175,784	21.02	Y		
3.1.1) BA35 - Total Hardware Unit Cost		2027	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	SS / IDIQ	MCSC, QUANTICO, VA	Jun 2027	Jun 2028	200,988	20.23	Y		
3.1.3) BA35 - Tranche #25		2024	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / FFP	Stafford, VA	Jun 2025	Jun 2026	497	18.68	Y		
4.1.1) BA55 (BA67) - Total Program Unit Cost(†)		2025	AMTEC CORPORATION / JANESVILE, WI	C / IDIQ	PICATINNY ARSENAL, NJ	Jan 2026	Aug 2027	559,190	53.37	Y		
4.1.1) BA55 (BA67) - Total Program Unit Cost(†)		2026	AMTEC CORPORATION / JANESVILE, WI	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2026	Oct 2027	246,006	63.36	Y		
4.1.1) BA55 (BA67) - Total Program Unit Cost(†)		2027	AMTEC CORPORATION / JANESVILE, WI	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2027	Oct 2028	378,483	68.18	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) BA55 (BA67) - Total Program Unit Cost (34)																															
	1	2025	NAVY	559.190	.000	559.190																									559.190
	1	2026	NAVY	246.006	.000	246.006																									246.006
	1	2027	NAVY	378.483	.000	378.483																									378.483
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) BA55 (BA67) - Total Program Unit Cost [34]																														
	1	2025	NAVY	559.190	.000	559.190				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.601	46.599	465.990
	1	2026	NAVY	246.006	.000	246.006						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246.006
	1	2027	NAVY	378.483	.000	378.483																		A -	-	-	-	-	-	-	378.483
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
										Calendar Year 2028														Calendar Year 2029									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4.1.1) BA55 (BA67) - Total Program Unit Cost [34]																															
	1	2025	NAVY	559.190	93.200	465.990	46.599	46.599	46.599	46.599	46.599	46.599	46.599	46.599	46.599	46.599															.000
	1	2026	NAVY	246.006	.000	246.006	20.506	20.500	20.500	20.500	20.500	20.500	20.500	20.500	20.500	20.500	20.500	20.500													.000
	1	2027	NAVY	378.483	.000	378.483	-	-	-	-	-	-	-	-	-	-	-	-	31.543	31.540	31.540	31.540	31.540	31.540	31.540	31.540	31.540	31.540	31.540	31.540	.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 8 / MEDIUM CALIBER AMMUNITION, 40MM, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AMTEC CORPORATION - JANESVILE, WI	2,400,000	36,000,000	660,000,000	6	6	19	25	6	6	19	25

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1350 / Infantry Weapons Ammunition	**Item Number / Title [DODIC]:** 9 / 1350 DIRECT COLLECTION FMS CASE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	19.415	0.000	0.000	0.000	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	19.415	0.000	0.000	0.000	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**19.415**	**0.000**	**0.000**	**0.000**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - 1350 DIRECT COLLECTION FMS CASE Cost																		
Recurring Cost																		
1.1.1) 1350 DIRECT COLLECTION FMS CASE [35]	-	-	0.000	-	-	19.415	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*19.415*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - 1350 DIRECT COLLECTION FMS CASE Cost	**-**	**-**	***0.000***	**-**	**-**	***19.415***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**19.415**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**

Footnotes:

[35] This budget includes FY25 reimbursable authority generated from the Foreign Military Sale of small- and medium-caliber ammunition. All reimbursement funds must be executed within the same BLI from which the assets were sold.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	169.303	25.173	12.936	12.510	0.000	12.510	21.512	20.765	22.589	23.039	-	307.827
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	169.303	25.173	12.936	12.510	0.000	12.510	21.512	20.765	22.589	23.039	-	307.827
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**169.303**	**25.173**	**12.936**	**12.510**	**0.000**	**12.510**	**21.512**	**20.765**	**22.589**	**23.039**	**-**	**307.827**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

In support of Force Design and Marine Corps readiness to address Littoral Operations in Contested Environments and the Indo-Pacific, the Family of Combat Support Munitions includes demolition items, handheld grenades, vehicle launched grenades, pyrotechnic devices, land mines, and non-lethal items.

Demolition items provide high explosives for the purpose of destroying or altering man-made, natural objects, and/or obstacles. These explosive charges include blasting caps, impulse cartridges, block charges, shaped charges, flexible-linear charges, detonating cord, explosive sheet/cable, canine explosive scent kit items, chain cutters, military dynamite, and 12-Gauge cartridges used for Explosive Ordnance Disposal (EOD). Demolition munition charges are used for general demolition, cutting, breaching, cratering, and destruction of abandoned equipment/ammunition.

Also included in this profile are all handheld offensive/vehicle launched grenades, pyrotechnics/simulator devices, and land mines used by Marine Corps ground forces. This budget also includes colored/ obscuration/irritant smoke grenades, and various pyrotechnics devices used in training to simulate battlefield effects.

Additionally, this budget line item also includes non-lethal munition variants such as 12-Gauge cartridges, 40MM cartridges, and the diversionary/non-lethal hand grenades. These munitions are intended to incapacitate, warn or drive off targeted personnel and/or materiel while minimizing permanent injury to personnel and damage to property in the target area and/or environment.

These munitions are procured either via Joint Program Executive Office, Armament and Ammunition (JPEO A&A)/Single Manager for Conventional Ammunition (SMCA) or Naval Surface Warfare Center Crane, IN (NSWC Crane) and NSWC Dahlgren, VA, using contracts that consolidate all Services buys into their procurement contract actions.

These munitions have a procurement lead-time of 12-36 months before delivery.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Demolition Munitions, All Types	P-5a, P-21			- / 11.919	- / 8.671	- / 2.571	- / 2.938	- / 0.000	- / 2.938
P-5	2 / Linear Charges, All Types	P-5a			- / 95.168	- / 4.552	- / 4.979	- / 5.146	- / 0.000	- / 5.146
P-5	3 / Grenades, All Types / Non-Lethal	P-5a, P-21			- / 62.216	- / 11.950	- / 5.386	- / 4.426	- / 0.000	- / 4.426
P-40	**Total Gross/Weapon System Cost**				**- / 169.303**	**- / 25.173**	**- / 12.936**	**- / 12.510**	**- / 0.000**	**- / 12.510**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Baseline Budget Request: $12.510M

The FY27 baseline funds for the 1550 Combat Support Munitions budget support the Total Munitions Requirement (TMR), the Marine Corps' Approved Acquisition Objective. The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended in annual training and support deployment preparation, readiness, munitions lifecycle management and operational needs.

FY 2027 Baseline funding is required to support procurement of various combat support munitions to include, but not limited to, Cartridge, 12 Gauge EOD Blank (DODIC AABK), Cartridge, 12-Gauge EOD Nitro Turkey (DODIC DWNT), Grenade, Hand Fragmentation M67 (DODIC G881), Grenade, Hand Smoke Green M18 (DODIC G940), Grenade, Hand Smoke Yellow M18 (DODIC G945), Grenade, Hand CS M7A3 (DODIC G963), Grenade, Hand Smoke White M83 (DODIC G982), Grenade, Hand Offensive Scalable MK21 MOD0 (DODIC GG41), Fuze, Hand Grenade Practice MK1 MOD0 (DODIC GG44), Mine, Antipersonnel, M18A1 (DODIC J007), Mine, Antipersonnel Practice M68 (DODIC J008), Simulator, Projectile Ground Burst M115A2 (DODIC L594), Cartridge, Signal and Illumination White Star (DODIC LA44), Military Dog Scent Kit (DODIC MDSK), Detonating Cord PETN (DODIC M456), Charge, Demo HE Linear M58 (DODIC M913), Charge, Demo Practice Linear M68A2 (DODIC M914), Charge, Demolition Flexible Linear Shape 225 Grains Per Foot (DODIC MM46), Charge, Demolition Flexible Linear Shape 400 Grains Per Foot (DODIC MM47), Mine, Antipersonnel Obstacle Breaching System MK7 MOD1 (APOBS) (DODIC MN79), and Cap, Blasting Dual In-Line Initiator, (DODIC MN88), Bangalore Torpedo Demo Kit M1A2 (DODIC M028). All items procured will support required annual sustainment and pre-deployment training, as well as Combat Operations.

This funding also provides Engineering Support in Production (ESIP) costs for DODIC's listed above, and/or their suitable substitutes, for delivery of prior year procurements. ESIP costs support engineering functions on produced units which includes configuration management, First Article Testing (FAT), Lot Acceptance Testing (LAT), and support for items currently in production, and/or post-production delivery. Additionally, this funding addresses any changes to Form, Fit, and Function in design, assuring this ammunition is of the highest quality, and deals with any manufacturing concerns during these processes.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

This budget line includes Linear charges (all types), Grenades/Pyro/Land Mines (all types), Demolitions (all types), and Non-Lethal Munitions (all types). This budget also includes the use of suitable substitutes, like-items, legacy items and outyear items.

The $0.426M budget decrease from FY 2026 to FY 2027 is due to an overall reduction in out-year training and operational requirements. Additionally, various delivery orders will be finalized, thus reducing the cost of production support required.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 1 / Demolition Munitions, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	11.919	8.671	2.571	2.938	0.000	2.938
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	11.919	8.671	2.571	2.938	0.000	2.938
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**11.919**	**8.671**	**2.571**	**2.938**	**0.000**	**2.938**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - MDSK- Military Dog Scent Kit Items Cost																		
Recurring Cost																		
1.1.1) MDSK - MILITARY DOG SCENT KITS	-	-	0.486	-	-	0.097	-	-	0.099	-	-	0.104	-	-	0.000	-	-	0.104
Subtotal: Recurring Cost	-	-	*0.486*	-	-	*0.097*	-	-	*0.099*	-	-	*0.104*	-	-	*0.000*	-	-	*0.104*
Subtotal: Hardware - MDSK- Military Dog Scent Kit Items Cost	**-**	**-**	***0.486***	**-**	**-**	***0.097***	**-**	**-**	***0.099***	**-**	**-**	***0.104***	**-**	**-**	***0.000***	**-**	**-**	***0.104***
Hardware - DWNT- 12 Gauge EOD Nitro Turkey Cartridge Cost																		
Recurring Cost																		
2.1.1) DWNT - COMPLETE ROUND(†)	6.16	2,760	0.017	6.22	7,074	0.044	6.25	2,760	0.017	6.28	2,922	0.018	-	-	0.000	6.28	2,922	0.018
Subtotal: Recurring Cost	-	-	*0.017*	-	-	*0.044*	-	-	*0.017*	-	-	*0.018*	-	-	*0.000*	-	-	*0.018*
Subtotal: Hardware - DWNT- 12 Gauge EOD Nitro Turkey Cartridge Cost	**-**	**-**	***0.017***	**-**	**-**	***0.044***	**-**	**-**	***0.017***	**-**	**-**	***0.018***	**-**	**-**	***0.000***	**-**	**-**	***0.018***
Hardware - M456- Cord, Detonating Reinforced Cost																		
Recurring Cost																		
3.1.1) M456 - COMPLETE ROUND(†) (1)	1.07	1,056,934	1.131	1.10	4,474,244	4.922	1.18	1,635,360	1.930	1.24	1,796,830	2.228	-	-	0.000	1.24	1,796,830	2.228
3.1.2) M456 - PRODUCTION SUPPORT	-	-	0.087	-	-	0.204	-	-	0.181	-	-	0.235	-	-	0.000	-	-	0.235

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*1.218*	-	-	*5.126*	-	-	*2.111*	-	-	*2.463*	-	-	*0.000*	-	-	*2.463*
Subtotal: Hardware - M456-Cord, Detonating Reinforced Cost	**-**	**-**	***1.218***	**-**	**-**	***5.126***	**-**	**-**	***2.111***	**-**	**-**	***2.463***	**-**	**-**	***0.000***	**-**	**-**	***2.463***
Hardware - M174 - Cartridge, Caliber .50 Impulse Electrically-Initiated Cost																		
Recurring Cost																		
4.1.1) M174 - COMPLETE ROUND	-	-	0.500	-	-	0.500	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.500*	-	-	*0.500*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - M174 - Cartridge, Caliber .50 Impulse Electrically-Initiated Cost	**-**	**-**	***0.500***	**-**	**-**	***0.500***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - AABK- 12 Gauge EOD Blank Cartridge Cost																		
Recurring Cost																		
5.1.1) AABK - COMPLETE ROUND(†)	-	-	0.000	4.49	6,680	0.030	4.58	2,620	0.012	4.67	2,570	0.012	-	-	0.000	4.67	2,570	0.012
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.030*	-	-	*0.012*	-	-	*0.012*	-	-	*0.000*	-	-	*0.012*
Subtotal: Hardware - AABK-12 Gauge EOD Blank Cartridge Cost	**-**	**-**	***0.000***	**-**	**-**	***0.030***	**-**	**-**	***0.012***	**-**	**-**	***0.012***	**-**	**-**	***0.000***	**-**	**-**	***0.012***
Hardware - MN88 - CAP, BLASTING, DUAL IN-LINE INITIATOR Cost																		
Recurring Cost																		
6.1.1) MN88 - COMPLETE ROUND(†)	4,850.00	60	0.291	60.37	15,415	0.931	73.25	1,305	0.096	-	-	0.000	-	-	0.000	-	-	0.000
6.1.2) MN88 - PRODUCTION SUPPORT	-	-	0.000	-	-	0.252	-	-	0.017	-	-	0.119	-	-	0.000	-	-	0.119
Subtotal: Recurring Cost	-	-	*0.291*	-	-	*1.183*	-	-	*0.113*	-	-	*0.119*	-	-	*0.000*	-	-	*0.119*
Subtotal: Hardware - MN88 - CAP, BLASTING, DUAL IN-LINE INITIATOR Cost	**-**	**-**	***0.291***	**-**	**-**	***1.183***	**-**	**-**	***0.113***	**-**	**-**	***0.119***	**-**	**-**	***0.000***	**-**	**-**	***0.119***
Hardware - MM46- CHARGE, DEMOLITION, FLEXIBLE LINEAR SHAPED, 225 GRAINS PER FOOT Cost																		
Recurring Cost																		
7.1.1) MM46 - COMPLETE ROUND(†)	-	-	0.000	57.86	5,670	0.328	59.01	830	0.049	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.1.2) MM46 - PRODUCTION SUPPORT [2]	-	-	0.000	-	-	0.002	-	-	0.001	-	-	0.050	-	-	0.000	-	-	0.050
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.330*	-	-	*0.050*	-	-	*0.050*	-	-	*0.000*	-	-	*0.050*
Subtotal: Hardware - MM46-CHARGE, DEMOLITION, FLEXIBLE LINEAR SHAPED, 225 GRAINS PER FOOT Cost	**-**	**-**	***0.000***	**-**	**-**	***0.330***	**-**	**-**	***0.050***	**-**	**-**	***0.050***	**-**	**-**	***0.000***	**-**	**-**	***0.050***
Hardware - MM47- CHARGE, DEMOLITION, FLEXIBLE LINEAR SHAPED, 400 GRAINS PER FOOT Cost																		
Recurring Cost																		
8.1.1) MM47 COMPLETE ROUND[†]	-	-	0.000	79.99	9,750	0.780	81.59	600	0.049	-	-	0.000	-	-	0.000	-	-	0.000
8.1.2) MM47 - PRODUCTION SUPPORT [3]	-	-	0.000	-	-	0.003	-	-	0.001	-	-	0.050	-	-	0.000	-	-	0.050
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.783*	-	-	*0.050*	-	-	*0.050*	-	-	*0.000*	-	-	*0.050*
Subtotal: Hardware - MM47-CHARGE, DEMOLITION, FLEXIBLE LINEAR SHAPED, 400 GRAINS PER FOOT Cost	**-**	**-**	***0.000***	**-**	**-**	***0.783***	**-**	**-**	***0.050***	**-**	**-**	***0.050***	**-**	**-**	***0.000***	**-**	**-**	***0.050***
Hardware - M028- DEMO KIT BANGALOR TORP M1A1/M1A2 Cost																		
Recurring Cost																		
9.1.1) M028 - COMPLETE ROUND[†] [4]	-	-	0.000	-	-	0.000	3,615.38	26	0.094	3,840.00	25	0.096	-	-	0.000	3,840.00	25	0.096
9.1.2) M028 - PRODUCTION SUPPORT	-	-	0.000	-	-	0.049	-	-	0.025	-	-	0.026	-	-	0.000	-	-	0.026
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.049*	-	-	*0.119*	-	-	*0.122*	-	-	*0.000*	-	-	*0.122*
Subtotal: Hardware - M028-DEMO KIT BANGALOR TORP M1A1/M1A2 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.049***	**-**	**-**	***0.119***	**-**	**-**	***0.122***	**-**	**-**	***0.000***	**-**	**-**	***0.122***
Hardware - M023 - CHARGE, DEMO BLOCK M112 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
10.1.1) M023 - COMPLETE ROUND[†]	83.74	29,676	2.485	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.485*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - M023 - CHARGE, DEMO BLOCK M112 (PD REPLENISHMENT) Cost	**-**	**-**	***2.485***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - M131 - CAP NON-ELEC BLASTING (PD REPLENISHMENT) Cost																		
Recurring Cost																		
11.1.1) M131 - COMPLETE ROUND(†)	37.06	35,965	1.333	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*1.333*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - M131 - CAP NON-ELEC BLASTING (PD REPLENISHMENT) Cost	**-**	**-**	***1.333***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - MN08 - IGNITER, TIME BLASTING FUSE M81 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
12.1.1) MN08 - COMPLETE ROUND(†)	15.03	5,255	0.079	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.079*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - MN08 - IGNITER, TIME BLASTING FUSE M81 (PD REPLENISHMENT) Cost	**-**	**-**	***0.079***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - PD Ukraine Replenishment Cost																		
Recurring Cost																		
13.1.1) M456- PD Replenishment Tranche 29 Complete Round(†)	-	-	0.000	1.35	280,208	0.379	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
13.1.2) MN90- PD Replenishment Tranche 10 Complete Round(†)	50.00	800	0.040	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
13.1.3) DWHH- PD Replenishment Tranche 29 Complete Round(†)	-	-	0.000	104.53	1,435	0.150	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
13.1.4) Prior Years Cumulative Total	-	-	5.470	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*5.510*	-	-	*0.529*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - PD Ukraine Replenishment Cost	-	-	*5.510*	-	-	*0.529*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Gross/Weapon System Cost	-	-	11.919	-	-	8.671	-	-	2.571	-	-	2.938	-	-	0.000	-	-	2.938

(†) indicates the presence of a P-5a

Footnotes:

(1) M456 - The increase in funding is due to an increase in projected out-year annual training and the replacement of expired inventory.

(2) Increased funding supports required acceptance testing for produced munitions lots.

(3) This funding provides for final acceptance testing, quality assurance, and delivery oversight for munitions procured in prior years.

(4) M028 - FY27 unit cost increases due to risk associated with a new contract. Cost includes added risk due to economic environment; low demand also affected price range.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) DWNT - COMPLETE ROUND		2024	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Sep 2026	Mar 2027	2,760	6.19	Y		
2.1.1) DWNT - COMPLETE ROUND		2025	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Nov 2026	May 2027	7,074	6.22	Y		
2.1.1) DWNT - COMPLETE ROUND		2026	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Nov 2026	May 2027	2,760	6.25	Y		
2.1.1) DWNT - COMPLETE ROUND		2027	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Nov 2026	May 2027	2,922	6.28	Y		
3.1.1) M456 - COMPLETE ROUND(†)		2025	Ensign-Bickford Aerospace & Defense / Simsbury, CT	C / FFP	ROCK ISLAND ARSENAL	Aug 2025	Aug 2026	4,474,244	1.10	Y		Jan 2025
3.1.1) M456 - COMPLETE ROUND(†)		2026	Ensign-Bickford Aerospace & Defense / Simsbury, CT	C / FFP	ROCK ISLAND ARSENAL, IL	May 2026	May 2027	1,635,360	1.18	Y		Jan 2026
3.1.1) M456 - COMPLETE ROUND(†)		2027	TBD / TBD	C / TBD	TBD	Oct 2026	Oct 2026	1,796,830	1.24	Y		
5.1.1) AABK - COMPLETE ROUND		2025	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Nov 2026	May 2027	6,680	4.49	Y		Oct 2024
5.1.1) AABK - COMPLETE ROUND		2026	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Nov 2026	May 2027	2,620	4.58	Y		
5.1.1) AABK - COMPLETE ROUND		2027	TBD / TBD	C / TBD	NSWC Dahlgren, VA	Oct 2026	Apr 2027	2,570	4.67	Y		
6.1.1) MN88 - COMPLETE ROUND		2025	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	PICATINNY ARSENAL, NJ	Mar 2025	Mar 2027	15,415	60.37	Y		Jan 2025
6.1.1) MN88 - COMPLETE ROUND		2026	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	PICATINNY ARSENAL, NJ	Mar 2026	Mar 2027	1,305	73.25	Y		
7.1.1) MM46 - COMPLETE ROUND		2025	TBD / TBD	C / TBD	NSWC CRANE, IN	Sep 2026	Sep 2027	5,670	57.86	Y		Oct 2024
7.1.1) MM46 - COMPLETE ROUND		2026	TBD / TBD	C / TBD	NSWC CRANE, IN	Sep 2026	Sep 2027	830	59.01	Y		
8.1.1) MM47 COMPLETE ROUND		2025	TBD / TBD	C / TBD	NSWC CRANE, IN	Sep 2026	Sep 2027	9,750	79.99	Y		Oct 2024
8.1.1) MM47 COMPLETE ROUND		2026	TBD / TBD	C / TBD	NSWC CRANE, IN	Sep 2026	Sep 2027	600	81.59	Y		
9.1.1) M028 - COMPLETE ROUND		2026	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Sep 2026	Sep 2027	26	3,615.38	Y		Jan 2026
9.1.1) M028 - COMPLETE ROUND		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2026	Oct 2027	25	3,840.00	Y		
10.1.1) M023 - COMPLETE ROUND		2024	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	PO	ROCK ISLAND, IL	Dec 2025	Jan 2029	27,156	86.17	Y		
11.1.1) M131 - COMPLETE ROUND		2024	STRESAU LABS / SPOONER, WI.	C / FFP	ROCK ISLAND ARSENAL	Sep 2024	Oct 2027	35,265	37.14	Y		
12.1.1) MN08 - COMPLETE ROUND		2024	JMC ROCK ISLAND / ROCK ISLAND, IL	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2025	Mar 2027	815	20.84	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 1 / Demolition Munitions, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
13.1.1) M456- PD Replenishment Tranche 29 Complete Round		2025	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	ROCK ISLAND ARSENAL, IL	May 2026	May 2027	280,208	1.35	Y		
13.1.2) MN90- PD Replenishment Tranche 10 Complete Round		2023	Ensign-Bickford Aerospace & Defense / Simsbury, CT	C / FFP	ROCK ISLAND ARSENAL	Sep 2024	Oct 2026	800	50.00	Y		
13.1.3) DWHH- PD Replenishment Tranche 29 Complete Round		2025	STRESAU LABS / SPOONER, WI.	C / FFP	ROCK ISLAND ARSENAL, IL	Oct 2024	Nov 2027	1,435	104.53	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 1 / Demolition Munitions, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.1) M456 - COMPLETE ROUND [1]																														
Prior Years Deliveries: 1056934																														
	1	2025	NAVY	4.474	.000	4.474																							A -	-	4.474
	1	2026	NAVY	1.635	.000	1.635																									1.635
	2	2027	NAVY	1.797	.000	1.797																									1.797
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 1 / Demolition Munitions, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.1) M456 - COMPLETE ROUND [1]																														
Prior Years Deliveries: 1056934																														
	1	2025	NAVY	4.474	.000	4.474	-	-	-	-	-	-	-	-	-	-	.373	.373	.373	.373	.373	.373	.373	.373	.373	.373	.373	.373			.000
	1	2026	NAVY	1.635	.000	1.635								A -	-	-	-	-	-	-	-	-	-	-	-	.137	.137	.137	.137	.137	.951
	2	2027	NAVY	1.797	.000	1.797													A.149	.149	.149	.149	.149	.149	.149	.149	.149	.149	.149	.154	.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 1 / Demolition Munitions, All Types

Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3.1.1) M456 - COMPLETE ROUND [1]																															
Prior Years Deliveries: 1056934																															
	1	2025	NAVY	4.474	4.474	.000																									.000
	1	2026	NAVY	1.635	.684	.951	.137	.137	.137	.137	.137	.137	.131																		.000
	2	2027	NAVY	1.797	1.797	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 1 / Demolition Munitions, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Ensign-Bickford Aerospace & Defense - Simsbury, CT	96,000	96,000	4,565,376	8	8	12	20	6	6	9	15
2	TBD - TBD			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 2 / Linear Charges, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	95.168	4.552	4.979	5.146	0.000	5.146
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	95.168	4.552	4.979	5.146	0.000	5.146
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**95.168**	**4.552**	**4.979**	**5.146**	**0.000**	**5.146**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - M913 - CHG DEMO LINEAR M58 SERIES A4 Cost																		
Recurring Cost																		
1.1.1) M913 - COMPLETE ROUND(†) (5)	59,693.64	927	55.336	80,483.87	31	2.495	97,966.15	30	2.939	109,359.77	29	3.171	-	-	0.000	109,359.77	29	3.171
1.1.2) M913 PRODUCTION SUPPORT	-	-	0.870	-	-	0.114	-	-	0.177	-	-	0.060	-	-	0.000	-	-	0.060
Subtotal: Recurring Cost	-	-	*56.206*	-	-	*2.609*	-	-	*3.116*	-	-	*3.231*	-	-	*0.000*	-	-	*3.231*
Subtotal: Hardware - M913 - CHG DEMO LINEAR M58 SERIES A4 Cost	**-**	**-**	***56.206***	**-**	**-**	***2.609***	**-**	**-**	***3.116***	**-**	**-**	***3.231***	**-**	**-**	***0.000***	**-**	**-**	***3.231***
Hardware - MN79 - ANTI-PERS OBSTACLE BREACHING SYSTEM Cost																		
Recurring Cost																		
2.1.1) MN79 - COMPLETE ROUND(†) (6)	15,493.12	2,470	38.268	15,620.69	87	1.359	17,149.98	83	1.423	19,187.84	75	1.439	-	-	0.000	19,187.84	75	1.439
2.1.2) MN79 PRODUCTION SUPPORT	-	-	0.694	-	-	0.072	-	-	0.006	-	-	0.030	-	-	0.000	-	-	0.030
Subtotal: Recurring Cost	-	-	*38.962*	-	-	*1.431*	-	-	*1.429*	-	-	*1.469*	-	-	*0.000*	-	-	*1.469*
Subtotal: Hardware - MN79 - ANTI-PERS OBSTACLE BREACHING SYSTEM Cost	**-**	**-**	***38.962***	**-**	**-**	***1.431***	**-**	**-**	***1.429***	**-**	**-**	***1.469***	**-**	**-**	***0.000***	**-**	**-**	***1.469***
Hardware - M914- CHG DEMO LINEAR M68 Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 2 / Linear Charges, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.1.1) M914 - COMPLETE ROUND(†)	-	-	0.000	34,133.33	15	0.512	44,472.36	9	0.400	46,756.11	8	0.374	-	-	0.000	46,756.11	8	0.374
3.1.2) M914 - PRODUCTION SUPPORT (7)	-	-	0.000	-	-	0.000	-	-	0.034	-	-	0.072	-	-	0.000	-	-	0.072
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.512*	-	-	*0.434*	-	-	*0.446*	-	-	*0.000*	-	-	*0.446*
Subtotal: Hardware - M914-CHG DEMO LINEAR M68 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.512***	**-**	**-**	***0.434***	**-**	**-**	***0.446***	**-**	**-**	***0.000***	**-**	**-**	***0.446***
Gross/Weapon System Cost	**-**	**-**	**95.168**	**-**	**-**	**4.552**	**-**	**-**	**4.979**	**-**	**-**	**5.146**	**-**	**-**	**0.000**	**-**	**-**	**5.146**

(†) indicates the presence of a P-5a

Footnotes:

(5) M913 - FY 2027 unit cost increases due to risk associated with a new contract. A new fuze will be added to the M913 and contributes to the overall cost increase of the system. The cost elements are consolidated to complete round/total hardware and production support costs to be in line with other budget line items. Additionally, removing the component breakout provides clear visibility of the final deliverable quantities and total unit cost.

(6) MN79 - FY27 unit cost increases due to risk associated with a new contract. The cost elements are consolidated to complete round/total hardware and production support costs to be in line with other budget line items. Additionally, removing the component breakout provides clear visibility of the final deliverable quantities and total unit cost

(7) Increased funding supports required acceptance testing for produced munitions lots.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 2 / Linear Charges, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) M913 - COMPLETE ROUND		2024	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Aug 2024	Aug 2026	32	33,250.00	Y		Mar 2024
1.1.1) M913 - COMPLETE ROUND		2025	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Oct 2024	Oct 2026	31	80,483.87	Y		
1.1.1) M913 - COMPLETE ROUND		2026	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	30	97,966.15	Y		
1.1.1) M913 - COMPLETE ROUND		2027	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Jun 2027	Jun 2029	29	109,359.77	Y		
2.1.1) MN79 - COMPLETE ROUND		2024	NAMMO PERRY INC / PERRY, FL	C / FFP	ROCK ISLAND ARSENAL	Aug 2024	Aug 2026	66	12,575.76	Y		
2.1.1) MN79 - COMPLETE ROUND		2025	Ensign-Bickford Aerospace & Defense / Simsbury, CT	C / FFP	ROCK ISLAND ARSENAL	Oct 2024	Aug 2026	87	15,620.69	Y		
2.1.1) MN79 - COMPLETE ROUND		2026	TBD / TBD	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2026	Jul 2026	83	17,149.98	Y		
2.1.1) MN79 - COMPLETE ROUND		2027	TBD / TBD	C / TBD	TBD	Oct 2026	Oct 2026	75	19,187.84	Y		
3.1.1) M914 - COMPLETE ROUND		2025	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL,IL	Mar 2025	Sep 2026	15	34,133.33	Y		
3.1.1) M914 - COMPLETE ROUND		2026	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	9	44,472.36	Y		
3.1.1) M914 - COMPLETE ROUND		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL	Jun 2027	Dec 2027	8	46,756.11	Y		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	62.216	11.950	5.386	4.426	0.000	4.426
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	62.216	11.950	5.386	4.426	0.000	4.426
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**62.216**	**11.950**	**5.386**	**4.426**	**0.000**	**4.426**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - G940, GRENADE, HAND SMOKE GREEN M18 Cost																		
Recurring Cost																		
1.1.1) G940 - COMPLETE ROUND	77.43	61,088	4.730	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) G940 - GREN, HAND SMOKE GREEN M18 - PRODUCTION ENGINEERING (8)	-	-	0.404	-	-	0.300	-	-	0.245	-	-	0.000	-	-	0.000	-	-	0.000
1.1.3) G940 - GREN, HAND SMOKE GREEN M18 - QUALITY ASSURANCE	-	-	0.027	-	-	0.051	-	-	0.055	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*5.161*	-	-	*0.351*	-	-	*0.300*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G940, GRENADE, HAND SMOKE GREEN M18 Cost	**-**	**-**	***5.161***	**-**	**-**	***0.351***	**-**	**-**	***0.300***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G945, GRENADE, HAND SMOKE YELLOW M18 Cost																		
Recurring Cost																		
2.1.1) G945 - COMPLETE ROUND(†)	82.91	60,003	4.975	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.2) G945 - GREN, HAND SMOKE YELLOW M18 -	-	-	0.439	-	-	0.250	-	-	0.200	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
PRODUCTION ENGINEERING [9]																		
2.1.3) G945 - GREN, HAND SMOKE YELLOW M18 - QUALITY ASSURANCE	-	-	0.028	-	-	0.051	-	-	0.050	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*5.442*	-	-	*0.301*	-	-	*0.250*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G945, GRENADE, HAND SMOKE YELLOW M18 Cost	**-**	**-**	***5.442***	**-**	**-**	***0.301***	**-**	**-**	***0.250***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G963, GRENADE, HAND RIOT CS M7A3 Cost																		
Recurring Cost																		
3.1.1) G963 - COMPLETE ROUND[†]	300.76	20,558	6.183	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) G963 - GREN, HAND RIOT CS M7A3 - PRODUCTION ENGINEERING [10]	-	-	4.672	-	-	0.250	-	-	0.350	-	-	0.000	-	-	0.000	-	-	0.000
3.1.3) G963 - GREN, HAND RIOT CS M7A3 - QUALITY ASSURANCE	-	-	0.012	-	-	0.051	-	-	0.050	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*10.867*	-	-	*0.301*	-	-	*0.400*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G963, GRENADE, HAND RIOT CS M7A3 Cost	**-**	**-**	***10.867***	**-**	**-**	***0.301***	**-**	**-**	***0.400***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G982, GRENADE, HAND SMOKE WHITE TA M83 Cost																		
Recurring Cost																		
4.1.1) G982 - COMPLETE ROUND[†]	59.11	153,165	9.053	67.90	12,828	0.871	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.2) G982 - GREN, HAND SMOKE WHITE TA M83 - PRODUCTION ENGINEERING	-	-	1.337	-	-	0.157	-	-	0.307	-	-	0.301	-	-	0.000	-	-	0.301
4.1.3) G982 - GREN, HAND SMOKE WHITE TA M83 - QUALITY ASSURANCE	-	-	0.060	-	-	0.007	-	-	0.012	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*10.450*	-	-	*1.035*	-	-	*0.319*	-	-	*0.301*	-	-	*0.000*	-	-	*0.301*
Subtotal: Hardware - G982, GRENADE, HAND SMOKE WHITE TA M83 Cost	**-**	**-**	***10.450***	**-**	**-**	***1.035***	**-**	**-**	***0.319***	**-**	**-**	***0.301***	**-**	**-**	***0.000***	**-**	**-**	***0.301***
Hardware - GG41, GRENADE, HAND OFFENSIVE SCALABLE, MK21 MOD0 (SOHG) Cost																		
Non Recurring Cost																		
5.1.1) GG41 - COMPLETE ROUND(†)	159.19	57,430	9.142	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
5.1.2) GG41 - GREN, HAND OFF. SCALABLE, MK21 MOD0 - PRODUCTION ENGINEERING	-	-	0.139	-	-	0.007	-	-	0.002	-	-	0.000	-	-	0.000	-	-	0.000
5.1.3) GG41 - GREN, HAND OFF. SCALABLE, MK21 MOD0 - CONTRACTING FEE	-	-	0.074	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*9.355*	-	-	*0.007*	-	-	*0.002*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - GG41, GRENADE, HAND OFFENSIVE SCALABLE, MK21 MOD0 (SOHG) Cost	**-**	**-**	***9.355***	**-**	**-**	***0.007***	**-**	**-**	***0.002***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - GG44, FUZE ,PRACTICE GRENADE MK1 MOD0 Cost																		
Non Recurring Cost																		
6.1.1) GG44 - COMPLETE ROUND(†)	-	-	0.000	-	-	0.000	29.71	25,681	0.763	31.13	24,702	0.769	-	-	0.000	31.13	24,702	0.769
6.1.2) GG44 - PRODUCTION SUPPORT	-	-	0.000	-	-	0.000	-	-	0.041	-	-	0.059	-	-	0.000	-	-	0.059
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.804*	-	-	*0.828*	-	-	*0.000*	-	-	*0.828*
Subtotal: Hardware - GG44, FUZE ,PRACTICE GRENADE MK1 MOD0 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.804***	**-**	**-**	***0.828***	**-**	**-**	***0.000***	**-**	**-**	***0.828***
Hardware - J008, MINE, APERS, PRACTICE, M68 Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
7.1.1) J008 - COMPLETE ROUND(†) (11)	-	-	0.000	-	-	0.000	-	-	0.000	89.98	433	0.039	-	-	0.000	89.98	433	0.039
7.1.2) J008 PRODUCTION SUPPORT	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.002	-	-	0.000	-	-	0.002
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.041*	-	-	*0.000*	-	-	*0.041*
Subtotal: Hardware - J008, MINE, APERS, PRACTICE, M68 Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.041***	**-**	**-**	***0.000***	**-**	**-**	***0.041***
Hardware - L594, GROUND BURST PROJECTILE SIMULATOR M115A2 Cost																		
Recurring Cost																		
8.1.1) L594 - COMPLETE ROUND(†)	-	-	0.000	33.92	106,407	3.609	36.14	73,538	2.658	39.88	66,165	2.639	-	-	0.000	39.88	66,165	2.639
8.1.2) L594 - PRODUCTION SUPPORT	-	-	0.000	-	-	0.206	-	-	0.219	-	-	0.251	-	-	0.000	-	-	0.251
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*3.815*	-	-	*2.877*	-	-	*2.890*	-	-	*0.000*	-	-	*2.890*
Subtotal: Hardware - L594, GROUND BURST PROJECTILE SIMULATOR M115A2 Cost	**-**	**-**	***0.000***	**-**	**-**	***3.815***	**-**	**-**	***2.877***	**-**	**-**	***2.890***	**-**	**-**	***0.000***	**-**	**-**	***2.890***
Hardware - LA44, CARTRIDGE, SIGNAL AND ILLUM, WHITE STAR Cost																		
Non Recurring Cost																		
9.1.1) LA44 - COMPLETE ROUND(†)	-	-	0.000	20.00	21,250	0.425	20.60	17,427	0.359	21.22	13,619	0.289	-	-	0.000	21.22	13,619	0.289
9.1.2) LA44 - PRODUCTION SUPPORT	-	-	0.000	-	-	0.076	-	-	0.075	-	-	0.077	-	-	0.000	-	-	0.077
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*0.501*	-	-	*0.434*	-	-	*0.366*	-	-	*0.000*	-	-	*0.366*
Subtotal: Hardware - LA44, CARTRIDGE, SIGNAL AND ILLUM, WHITE STAR Cost	**-**	**-**	***0.000***	**-**	**-**	***0.501***	**-**	**-**	***0.434***	**-**	**-**	***0.366***	**-**	**-**	***0.000***	**-**	**-**	***0.366***
Hardware - G881, GRENADE, HAND FRAG M67 W/ CONF CLIP (PD REPLENISHMENT) Cost																		
Recurring Cost																		
10.1.1) G881 - COMPLETE ROUND(†)	55.68	187,078	10.416	67.05	18,450	1.237	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*10.416*	-	-	*1.237*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G881, GRENADE, HAND FRAG M67 W/ CONF CLIP (PD REPLENISHMENT) Cost	**-**	**-**	***10.416***	**-**	**-**	***1.237***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G940, GRENADE, HAND SMOKE GREEN M18 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
11.1.1) G940 - COMPLETE ROUND (PD)(†)	81.10	46,362	3.760	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*3.760*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G940, GRENADE, HAND SMOKE GREEN M18 (PD REPLENISHMENT) Cost	**-**	**-**	***3.760***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G945, GRENADE, HAND SMOKE YELLOW M18 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
12.1.1) G945 - COMPLETE ROUND(†)	64.77	33,302	2.157	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*2.157*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G945, GRENADE, HAND SMOKE YELLOW M18 (PD REPLENISHMENT) Cost	**-**	**-**	***2.157***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G950, GRENADE, HAND, SMOKE RED M18 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
13.1.1) G950 - COMPLETE ROUND(†)	115.87	3,202	0.371	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.371*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G950, GRENADE, HAND, SMOKE RED M18 (PD REPLENISHMENT) Cost	**-**	**-**	***0.371***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - G955, GRENADE, HAND, SMOKE VIOLET M18 (PD REPLENISHMENT) Cost																		
Recurring Cost																		
14.1.1) G955 - COMPLETE ROUND(†)	-	-	0.000	161.61	922	0.149	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.149*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - G955, GRENADE, HAND, SMOKE VIOLET M18 (PD REPLENISHMENT) Cost	**-**	**-**	***0.000***	**-**	**-**	***0.149***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - J007, MINE, ANTI-PERS M18A1 CLAYMORE (PD REPLENISHMENT) Cost																		
Recurring Cost																		
15.1.1) J007 - COMPLETE ROUND (UKRAINE TRANCHE)(†)	460.85	1,903	0.877	477.56	712	0.340	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
15.1.2) J007 - COMPLETE ROUND (TAIWAN TRANCHE)(†)	-	-	0.000	477.56	2,496	1.192	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.877*	-	-	*1.532*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - J007, MINE, ANTI-PERS M18A1 CLAYMORE (PD REPLENISHMENT) Cost	**-**	**-**	***0.877***	**-**	**-**	***1.532***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - CA72, 81MM FLASH BANG MK345 MOD 0 NON-LETHAL Cost																		
Recurring Cost																		
16.1.1) CA72 - COMPLETE ROUND(†) (12)	1,873.28	363	0.680	1,925.68	1,303	2.509	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
16.1.2) CA72 - Production Support	-	-	0.158	-	-	0.212	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
16.1.3) Prior Years Cumulative Total	-	-	2.522	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*3.360*	-	-	*2.721*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - CA72, 81MM FLASH BANG MK345 MOD 0 NON-LETHAL Cost	**-**	**-**	***3.360***	**-**	**-**	***2.721***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**62.216**	**-**	**-**	**11.950**	**-**	**-**	**5.386**	**-**	**-**	**4.426**	**-**	**-**	**0.000**	**-**	**-**	**4.426**

(†) indicates the presence of a P-5a

Footnotes:

(8) The decrease in funding for DODIC G940, from FY26 to FY27, reflects a planned decrease in item procurement with continued funding for production support until deliveries are complete.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(9) The decrease in funding for DODIC G945, from FY26 to FY27, reflects a planned decrease in item procurement with continued funding for production support until deliveries are complete.

(10) The decrease in funding for DODIC G963, from FY26 to FY27, reflects a planned decrease in item procurement with continued funding for production support until deliveries are complete.

(11) J008 - The increase of $0.039M in funding is to procure the ammunition to maintain annual training requirement of 383 rounds, and to replace expended and expired inventory. This DODIC was not previously funded since inventory levels were still above TMR guidance.

(12) CA72- 81MM Flashbang Munition Non-lethal has been moved into BLI 1085 from BLI 1550 in FY 2026.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) G945 - COMPLETE ROUND		2023	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Jan 2024	Nov 2025	60,003	65.19	Y		Oct 2023
3.1.1) G963 - COMPLETE ROUND		2022	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Mar 2022	Aug 2026	1,568	220.99	Y		Jan 2022
3.1.1) G963 - COMPLETE ROUND		2023	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Mar 2023	Aug 2026	17,747	214.01	Y		Jan 2023
3.1.1) G963 - COMPLETE ROUND		2024	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Mar 2024	Aug 2026	1,243	229.89	Y		Jan 2024
4.1.1) G982 - COMPLETE ROUND		2025	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Apr 2025	Jul 2028	12,828	67.90	Y		Jan 2025
5.1.1) GG41 - COMPLETE ROUND(†)		2024	NAMMO DEFENCE INC / FINLAND	C / FFP	NSWC CRANE, IN	Oct 2024	Oct 2025	771	173.00	Y		Jul 2024
6.1.1) GG44 - COMPLETE ROUND		2026	RHEINMETALL / GERMANY	C / FFP	NSWC DIVISION, CRANE, IN	Sep 2026	Sep 2027	25,681	29.71	Y		Jun 2026
6.1.1) GG44 - COMPLETE ROUND		2027	RHEINMETALL / GERMANY	C / FFP	NSWC DIVISION, CRANE, IN	Oct 2026	Oct 2027	24,702	31.13	Y		
7.1.1) J008 - COMPLETE ROUND		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL	Oct 2026	Oct 2026	433	89.98	Y		
8.1.1) L594 - COMPLETE ROUND		2025	PYROTECHNIQUE BY GRUCCI, INC / RADFORD, VA	C / FFP	ROCK ISLAND ARSENAL, IL	Jun 2025	Jun 2026	106,407	33.92	Y		Mar 2025
8.1.1) L594 - COMPLETE ROUND		2026	PYROTECHNIQUE BY GRUCCI, INC / RADFORD, VA	C / FFP	ROCK ISLAND ARSENAL, IL	Jun 2026	Jun 2027	73,538	36.14	Y		Mar 2026
8.1.1) L594 - COMPLETE ROUND		2027	TBD / TBD	C / TBD	TBD	Oct 2026	Oct 2026	66,165	39.88	Y		
9.1.1) LA44 - COMPLETE ROUND		2025	TBD / TBD	C / FFP	PICATINNY ARSENAL, NJ	Apr 2026	Apr 2027	21,250	20.00	Y		Jan 2025
9.1.1) LA44 - COMPLETE ROUND		2026	TBD / TBD	TBD	PICATINNY ARSENAL, NJ	Apr 2026	Apr 2027	17,427	20.60	Y		Jan 2026
9.1.1) LA44 - COMPLETE ROUND		2027	TBD / TBD	TBD	TBD	Mar 2027	Mar 2027	13,619	21.22	Y		
10.1.1) G881 - COMPLETE ROUND		2024	DAY&ZIMMERMAN LONE STAR LLC, TEXARKANA, TX / Camden AR	PO	ROCK ISLAND ARSENAL, IL	Oct 2023	Jun 2026	35,536	71.87	Y		
10.1.1) G881 - COMPLETE ROUND		2025	DAY&ZIMMERMAN LONE STAR LLC, TEXARKANA, TX / Camden AR	PO	ROCK ISLAND ARSENAL	Oct 2024	Nov 2026	18,450	67.05	Y		
11.1.1) G940 - COMPLETE ROUND (PD)		2024	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Oct 2023	Jul 2026	1,665	101.45	Y		
12.1.1) G945 - COMPLETE ROUND		2024	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Oct 2023	Jun 2026	1,731	104.51	Y		
13.1.1) G950 - COMPLETE ROUND		2024	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL	Aug 2025	Aug 2028	3,202	115.83	Y		
14.1.1) G955 - COMPLETE ROUND		2025	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL	Oct 2026	Oct 2026	922	161.61	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
15.1.1) J007 - COMPLETE ROUND (UKRAINE TRANCHE)		2023	ADVANCE ENERGETIC STSYEM / McEWEN, TN	C / FFP	ROCK ISLAND ARSENAL,IL	Dec 2023	Jun 2026	167	286.57	Y		Sep 2023
15.1.1) J007 - COMPLETE ROUND (UKRAINE TRANCHE)		2024	ADVANCE ENERGETIC STSYEM / McEWEN, TN	C / FFP	ROCK ISLAND ARSENAL, IL	Oct 2023	Jun 2026	1,736	477.50	Y		
15.1.1) J007 - COMPLETE ROUND (UKRAINE TRANCHE)		2025	ADVANCE ENERGETIC STSYEM / McEWEN, TN	C / TBD	ROCK ISLAND ARSENAL, IL	Jul 2025	Oct 2026	712	477.56	Y		
15.1.2) J007 - COMPLETE ROUND (TAIWAN TRANCHE)		2025	ADVANCE ENERGETIC STSYEM / McEWEN, TN	C / FFP	ROCK ISLAND ARSENAL, IL	Jul 2025	Jul 2026	2,496	477.56	Y		
16.1.1) CA72 - COMPLETE ROUND		2024	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Jan 2024	Jul 2026	363	1,873.03	Y		Oct 2023
16.1.1) CA72 - COMPLETE ROUND		2025	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	ROCK ISLAND ARSENAL, IL	Jan 2025	Jul 2027	1,303	1,925.68	Y		Oct 2024

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1550 / Combat Support Munitions	Item Number / Title [DODIC]: 3 / Grenades, All Types / Non-Lethal

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
										Calendar Year 2022														Calendar Year 2023									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5.1.1) GG41 - COMPLETE ROUND																															
Prior Years Deliveries: 56659																															
	1	2024	NAVY	771	0	771																									771
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												
							Calendar Year 2024												Calendar Year 2025												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
5.1.1) GG41 - COMPLETE ROUND																															
Prior Years Deliveries: 56659																															
	1	2024	NAVY	771	0	771													A -	-	-	-	-	-	-	-	-	-	-	-	771
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026															Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
5.1.1) GG41 - COMPLETE ROUND																														
Prior Years Deliveries: 56659																														
	1	2024	NAVY	771	0	771	700	71																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1550 / Combat Support Munitions	**Item Number / Title [DODIC]:** 3 / Grenades, All Types / Non-Lethal

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NAMMO DEFENCE INC - FINLAND	5,000	15,000	58,000	9	9	18	27	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1630 / Ammo Modernization
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	190.889	17.518	18.467	19.009	0.000	19.009	19.361	19.746	20.143	20.546	-	325.679
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	190.889	17.518	18.467	19.009	0.000	19.009	19.361	19.746	20.143	20.546	-	325.679
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**190.889**	**17.518**	**18.467**	**19.009**	**0.000**	**19.009**	**19.361**	**19.746**	**20.143**	**20.546**	**-**	**325.679**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Ammunition Modernization budget is a critical investment in technical expertise that directly ensures the lethality, safety, and reliability of the ammunition our Marines carry into battle. This funding is essential for maintaining a decisive edge over our adversaries and safeguarding our warfighters. It funds the expert engineering and scientific analysis from Naval Surface Warfare Centers (NSWCs) required to support ammunition procurements, quality assurance in production and field the next generation of advanced ammunition. The program's rigorous testing, evaluation, and malfunction investigations identify and mitigate ammunition risks before they can endanger Marines. By analyzing and managing the service life of the entire ammunition stockpile, this ensures every round is safe and effective.

The INTERNAL SUPPORT budget element is the command-and-control framework that enables the effective leadership and expert oversight of the entire Marine Corps ammunition enterprise. This funding is indispensable for guaranteeing the safety, security, and readiness of our multi-billion-dollar ammunition stockpile. This is not administrative support; it is the core operational capability that allows the Ammunition Life Cycle Management program office to do the following:
Ensure fiscal integrity: Execute professional financial management to ensure the scrupulous, transparent, and accountable use of every dollar appropriated for the USMC's ammunition, a critical national security asset.
Defend Against Cyber Threats: Provide the dedicated cybersecurity expertise required to protect the sensitive technical data, logistics information, and inventory of our entire stockpile from adversary espionage and disruption. Execute On-Site Technical Oversight: Fund the essential travel for program managers and technical experts to conduct hands-on quality assurance, witness testing, and perform critical safety inspections at depots, proving grounds, and manufacturing plants.

The EXTERNAL SUPPORT budget is the critical funding line that allows the Marine Corps to utilize technical expertise of the Department of War's premier engineering and scientific centers of excellence for ammunition: Naval Surface Warfare Centers (NSWC) Crane, Dahlgren, and Indian Head. This is the sole funding line that allows the Marine Corps to leverage the specialized talent and infrastructure of these institutions to ensure the ammunition stockpile is safe, reliable and lethal. This funding line supports the following: Provides the core engineering and technical support required to procure and manage Marine Corps-unique or specialized ammunition items that fall outside what is available from the Single Manager for Conventional Ammunition. Funds the expert configuration management of Technical Data Packages for Marine Corps-specific munitions. This ensures the integrity of the design and prevents unauthorized or unsafe modifications throughout the ammunition's lifecycle. Delivers the rigorous systems engineering analysis and testing required to guarantee the safety and reliability of our ammunition, directly preventing malfunctions that could endanger Marines in training or combat. Leveraging the existing infrastructure and expertise at the NSWCs prevents the Marine Corps from having to create a costly and duplicative organic capability, ensuring fiscal responsibility while maintaining technical superiority.

The Expeditionary Systems Engineering Division (ESED) budget funds the Marine Corps' designated In-Service Engineering Agent (ISEA) for conventional ground ammunition. This budget provides critical engineering expertise to guarantee the quality and safety of ammunition for the warfighter. The ISEA's primary function is to serve as the Marine Corps' technical authority during the most important events

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1630 / Ammo Modernization	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

of the ammunition production cycle. This budget enables engineers embedded in Integrated Production Teams (IPTs), to travel to contractor facilities for targeted oversight at critical events. Validation at the Source: ESED personnel witness and validate First Article and Lot Acceptance Testing. This is the government's key opportunity to physically verify that a contractor's process is sound and that the ammunition produced meets all contractual safety and performance specifications before it is accepted. High-Level Defect Adjudication: When systemic quality or manufacturing issues are identified, the ISEA provides a surge of expert engineering analysis. They lead the effort to diagnose the root cause and approve the corrective action, ensuring problems are fixed at the source and do not propagate to the fleet. Technical Data Package (TDP) Conformance: During these critical events, ESED acts as the ultimate authority on whether the produced ammunition conforms to the government-owned technical specifications, a vital step for enforcing contract compliance. Lifecycle Engineering and Risk Management: ESED's responsibility extends across the ammunition's entire service life, long after production is complete. They manage the technical health of the stockpile to ensure enduring safety and reliability. This funding supports the engineering analysis required to investigate fleet-reported malfunctions or concerns. ESED develops the technical solutions, such as use-restrictions or repair procedures for problematic lots, and manages the overall serviceability of ammunition, ultimately reducing the risk of catastrophic failure and protecting the warfighter.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1630 / Ammo Modernization
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Ammo Modernization				- / 190.889	- / 17.518	- / 18.467	- / 19.009	- / -	- / 19.009
P-40	**Total Gross/Weapon System Cost**				**- / 190.889**	**- / 17.518**	**- / 18.467**	**- / 19.009**	**- / 0.000**	**- / 19.009**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY2027 Baseline Appropriation Request: $19.009M

FY2027 Baseline funding will support the modernization of ground-delivered Class V(W) ammunition and associated components, as well as quality evaluation and assessment. Funding will support the efforts associated with service life accelerated age testing, malfunctions, and quality assurance. Ammunition Modernization addresses the total life cycle management of ammunitions through cyclic testing, surveillance, and destructive testing to assure safety, reliability, performance and combat readiness of ammunition assets.

The funding increase of $0.542M from FY2026 to FY2027 supports inflation of annual program requirements associated with the procurement and improvement of ammunition through technical, engineering, safety and production assessment modernization efforts.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

The consolidation of Ammunition Modernization cost elements enables the budgeting and execution of program requirements to be reflected in a current, more accurate division of support associated with the procurement and improvement of ammunition for the Marine Corps.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1630 / Ammo Modernization	**Aggregated Items Title:** Ammo Modernization (1)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Ammo Modernization																				
1.1) AM01 INTERNAL SUPPORT	A		-	-	1.216	-	-	1.853	-	-	1.839	-	-	1.612	-	-	-	-	-	1.612
1.2) AM02 EXTERNAL SUPPORT	A		-	-	2.781	-	-	4.245	-	-	3.999	-	-	3.056	-	-	-	-	-	3.056
1.3) AM03 ESED SUPPORT (2)	A		-	-	13.620	-	-	11.420	-	-	12.629	-	-	14.341	-	-	-	-	-	14.341
1.4) Prior Year Cumulative Total	A		-	-	173.272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Ammo Modernization			**-**	**-**	***190.889***	**-**	**-**	***17.518***	**-**	**-**	***18.467***	**-**	**-**	***19.009***	**-**	**-**	**-**	**-**	**-**	***19.009***
Total			**-**	**-**	**190.889**	**-**	**-**	**17.518**	**-**	**-**	**18.467**	**-**	**-**	**19.009**	**-**	**-**	**-**	**-**	**-**	**19.009**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) The Ammo Modernization budget supports a level of effort program; this includes unforeseen requirement updates during the year of execution. The United States Marine Corps (USMC), Program Manager - Ammunition is responsible for the entire life cycle of the ammunition inventory. This is an on-going effort and is required for as long as the USMC maintains ammunition. The Ammo Modernization budget pays for necessary technical and programmatic services.

(2) Funding for AM03 ESED SUPPORT provides for the Marine Corps' designated In-Service Engineering Agent (ISEA) for conventional ground ammunition. The requested increase of $1.712M from FY 2026 is required to support the In-Service Engineering efforts of the Light Assault Weapon Fire From Enclosure which is starting production. The increase in funding also supports an expansion of condition-based surveillance of the production stockpile which uses passive and active monitoring of production, and rapid feedback from fleet at major training activities within the continuing production window and warranty periods.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,036.817	179.590	147.473	723.278	0.000	723.278	288.384	292.371	297.046	310.099	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,036.817	179.590	147.473	723.278	0.000	723.278	288.384	292.371	297.046	310.099	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,036.817**	**179.590**	**147.473**	**723.278**	**0.000**	**723.278**	**288.384**	**292.371**	**297.046**	**310.099**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These munitions are all procured via Joint Program Executive Office, Armament and Ammunition (JPEO A&A) / Single Manager for Conventional Ammunition (SMCA) and the unit costs are pre-negotiated in the contract established by the SMCA.

The procurements support of Force Design and Marine Corps readiness to address Littoral Operations in Contested Environments and Indo-Pacific, the Family of Artillery Munitions includes all 155MM artillery ammunition components. The 155MM artillery components are fired from M777 Howitzers, and include: primer, propellant, projectile, and fuze.

These munitions have a procurement lead-time of 48-60 months.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Artillery, All Types	P-5a, P-21			- / 707.161	- / 167.258	- / 145.473	- / 721.565	- / -	- / 721.565
P-5	1 / Fuze, All Types	P-5a			- / 329.656	- / 12.332	- / 2.000	- / 1.713	- / 0.000	- / 1.713
P-40	**Total Gross/Weapon System Cost**				**- / 1,036.817**	**- / 179.590**	**- / 147.473**	**- / 723.278**	**- / 0.000**	**- / 723.278**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY27 baseline funds for the 1650 Artillery budget support the Total Munitions Requirement (TMR), the Marine Corps' Approved Acquisition Objective. The TMR is the total number of rounds required for combat-ready forces. These funds replenish munitions expended in annual training and support deployment preparation, readiness, munitions lifecycle management and operational needs.

FY 2027 Baseline Appropriation Request: $723.278M. The budget increase of $575.805M from FY 2026 to FY2027 is due to increased requirements as a result of a 2023 National Defense Authorization Act (NDAA) requirement for protracted warfare scenarios, calculated by doubling the duration of each applicable operation plan. This amendment has increased the requirement of key low-density, high-cost munitions. Additionally, artillery requirements increased due to the updated battery transition plan. Current inventories do not meet this requirement.

FY 2027 Baseline funding will support the procurement of the following 155MM ammunition, all types.

-DODIC D528 155MM M825 WP Smoke projectiles, provides screening capability to obscure friendly troop and vehicle movements. The FY 2027 funding request is $3.845M. The increase from FY 2026 to FY 2027 is to replace expiring inventory and training expenditures.

-DODIC D529 155MM High Explosive (HE) M795 w/TNT projectiles. The FY 2027 funding request is $288.131M. Which supports both training and war reserve requirements. The funding increase from FY 2026 to FY 2027 is to support procurements to replace expiring inventory and training expenditures.

-DODIC DA67 CHG PROP 155MM Modular Artillery Charge System (MACS) M232A2 propellants. The FY 2027 funding request $17.732M. Which are the charges for all ammunition used in the 155MM Howitzer. The funding increase from FY 2026 to FY 2027 is due to the constrained training at the medium/high zone, therefore the training replenishment for this charge is reduced.

-DODIC DD01 (DA78) 155MM HE Advanced Submunition XM1208 projectiles. The FY 2027 funding request is $104.491M. The funding increase from FY 2026 to FY 2027 supports the inventory establishment as the replacement for the legacy Dual Purpose Improved Conventional Munitions (DPICM) rounds.

-DODIC DA12 Propellant Charge 155mm, Modular Artillery Charge System M231. The FY 2027 funding request is $119.696M. The funding increase from FY 2026 to FY 2027 is necessary to correct inventory shortfalls projected to begin in FY 2027. The procurement will ensure sufficient inventory is available to meet annual training, readiness, and operational requirements while also replacing munitions consumed by service life and testing.

FY 2027 Baseline funding for the engineering support in production (ESIP) of the following 155MM ammunition. Per the Joint Conventional Ammunition Policies and Procedures, ESIP is required until deliveries are complete.

-DODIC DA66 155MM M1121 WP Smoke projectiles. The FY 2027 funding request is $1.046M. The decrease from FY 2026 to FY 2027 is to provide an extended range capability over the legacy D550.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

-DODIC N340 M739A1 Point Detonating (PD) Fuzes. The FY 2027 funding request is $1.002M. The increase in funding from FY 2026 to FY 2027 supports the primary training fuze for all 155MM rounds.

-DODIC NA37 M1156 Precision Guidance Kit (PGK) Fuzes. The FY 2027 funding request is $.711M. The decrease in funding from FY 2026 to FY 2027 provides a first-of-its-kind "near-precision" capability with M-code GPS.

Funding is also provided for First Destination Transportation as needed to support emergent shipments.

The cost elements are consolidated to complete round/total hardware and production support costs to be in line with other budget line items. Additionally, removing the component breakout provides clear visibility of the final deliverable quantities and total unit costs.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items Title: Artillery, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2) D528 Projectile, 155MM Smoke White Phosphorus M825																				
2.1) D528 Complete Round [(1)(†)]	A		-	-	-	-	-	-	-	-	-	3,443.80	857	2.951	-	-	-	3,443.80	857	2.951
2.2) D528 Production Support	A		-	-	3.460	-	-	1.002	-	-	1.069	-	-	0.894	-	-	-	-	-	0.894
2.3) D528 Acceptance Testing	A		-	-	0.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) D528 Projectile, 155MM Smoke White Phosphorus M825			**-**	**-**	***3.745***	**-**	**-**	***1.002***	**-**	**-**	***1.069***	**-**	**-**	***3.845***	**-**	**-**	**-**	**-**	**-**	***3.845***
3) D529 155MM HE M795 w/TNT																				
3.1) D529 M795 LAP[(†)]	A		284.75	410,060	116.765	413.36	6,458	2.669	-	-	-	-	-	-	-	-	-	-	-	-
3.2) D529 M795 Metal Parts[(†)]	A		394.20	265,641	104.716	986.64	6,587	6.499	-	-	-	-	-	-	-	-	-	-	-	-
3.3) D529 TNT Supplemental Charge[(†)]	A		12.78	250,139	3.196	42.48	6,586	0.280	-	-	-	-	-	-	-	-	-	-	-	-
3.4) D529 Complete Round [(2)(†)]	A		-	-	-	-	-	-	1,567.06	7,869	12.331	1,709.38	164,153	280.600	-	-	-	1,709.38	164,153	280.600
3.5) D529 Production Support	A		-	-	7.168	-	-	0.547	-	-	0.543	-	-	7.531	-	-	-	-	-	7.531
3.6) D529 Acceptance Testing	A		-	-	2.230	-	-	0.030	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) D529 155MM HE M795 w/ TNT			**-**	**-**	***234.075***	**-**	**-**	***10.025***	**-**	**-**	***12.874***	**-**	**-**	***288.131***	**-**	**-**	**-**	**-**	**-**	***288.131***
4) DA12 Charge, Propelling, 155MM MACS																				
4.1) DA12 Load Assemble Pack[(†)]	A		-	-	-	359.41	7,962	2.862	-	-	-	-	-	-	-	-	-	-	-	-
4.2) DA12 Combustible Cases M231[(†)]	A		-	-	-	136.15	8,201	1.117	-	-	-	-	-	-	-	-	-	-	-	-
4.3) DA12 Container M231[(†)]	A		-	-	-	124.27	2,070	0.257	-	-	-	-	-	-	-	-	-	-	-	-
4.4) DA12 Ignition Propellant MACS[(†)]	A		-	-	-	18.86	513	0.010	-	-	-	-	-	-	-	-	-	-	-	-
4.5) DA12 Complete Charge [(3)(†)]	A		-	-	-	-	-	-	511.93	127,222	65.129	522.54	226,554	118.384	-	-	-	522.54	226,554	118.384
4.6) DA12 Production Support	A		-	-	-	-	-	0.089	-	-	0.892	-	-	1.312	-	-	-	-	-	1.312
4.7) DA12 Acceptance Testing	A		-	-	-	-	-	0.027	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items Title: Artillery, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 4) DA12 Charge, Propelling, 155MM MACS			**-**	**-**	***0.000***	**-**	**-**	***4.362***	**-**	**-**	***66.021***	**-**	**-**	***119.696***	**-**	**-**	**-**	**-**	**-**	***119.696***
5) DA66, 155MM WP Smoke ER, 1121																				
5.1) DA66 Load, Assemble and Pack (LAP)(†)	A		547.71	6,854	3.754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) DA66 Meltable Fuze Plug	A		8.73	13,982	0.122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) DA66 Cannister Metal Part Set	A		770.03	11,084	8.535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.4) DA66 Modified Supplemental Charge, PBXN9	A		63.65	13,982	0.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5) DA66 Wooden Pallet, IMX(†)	A		145.29	1,411	0.205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.6) DA66 Modified Projectile Body	A		237.73	13,982	3.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.8) DA66 Production Support	A		-	-	4.938	-	-	1.051	-	-	1.047	-	-	1.046	-	-	-	-	-	1.046
5.9) DA66 Acceptance Testing	A		-	-	0.134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) DA66, 155MM WP Smoke ER, 1121			**-**	**-**	***21.902***	**-**	**-**	***1.051***	**-**	**-**	***1.047***	**-**	**-**	***1.046***	**-**	**-**	**-**	**-**	**-**	***1.046***
6) DA67, Chg Prop 155MM (MACS) M232A2																				
6.1) DA67 Load, Assemble, Pack (LAP)(†)	A		46.08	148,400	6.838	63.99	36,000	2.304	-	-	-	-	-	-	-	-	-	-	-	-
6.2) DA67, Propellant, M31A2(†)	A		24.96	765,000	19.091	28.60	550,000	15.730	-	-	-	-	-	-	-	-	-	-	-	-
6.3) DA67 Container, M232A1(†)	A		116.35	53,916	6.273	124.20	23,000	2.857	-	-	-	-	-	-	-	-	-	-	-	-
6.4) DA67 Combustible Cases F/155MM(†)	A		78.43	229,496	17.999	108.45	115,000	12.472	-	-	-	-	-	-	-	-	-	-	-	-
6.5) DA67 Ignition Propellant, MACS(†)	A		11.83	12,600	0.149	18.86	7,000	0.132	-	-	-	-	-	-	-	-	-	-	-	-
6.6) DA67 Complete Charge (4)(†)	A		-	-	-	-	-	-	377.42	44,292	16.717	421.21	40,107	16.893	-	-	-	421.21	40,107	16.893
6.7) DA67 Production Support	A		-	-	3.572	-	-	0.696	-	-	0.840	-	-	0.839	-	-	-	-	-	0.839
6.8) DA67 Acceptance Testing	A		-	-	1.819	-	-	0.727	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items Title: Artillery, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 6) DA67, Chg Prop 155MM (MACS) M232A2			**-**	**-**	***55.741***	**-**	**-**	***34.918***	**-**	**-**	***17.557***	**-**	**-**	***17.732***	**-**	**-**	**-**	**-**	**-**	***17.732***
7) DA70 155MM Extended Range HE Projectile M1128																				
7.1) DA70 Complete Round [(5)(†)]	A		4,046.31	9,889	40.014	-	-	-	-	-	-	3,953.10	47,209	186.622	-	-	-	3,953.10	47,209	186.622
7.2) DA70 Production Support	A		-	-	0.152	-	-	-	-	-	-	-	-	0.002	-	-	-	-	-	0.002
Subtotal: 7) DA70 155MM Extended Range HE Projectile M1128			**-**	**-**	***40.166***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***186.624***	**-**	**-**	**-**	**-**	**-**	***186.624***
8) DA78, Projectile 155MM, CDAEM XM1208																				
8.1) DA78 Complete Round [(6)(†)]	A		-	-	-	14,442.65	1,733	25.029	15,927.61	2,842	45.266	17,860.70	5,700	101.806	-	-	-	17,860.70	5,700	101.806
8.2) DA78 Production Support	A		-	-	-	-	-	0.337	-	-	1.639	-	-	2.685	-	-	-	-	-	2.685
8.3) DA78 Acceptance Testing	A		-	-	-	-	-	0.144	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8) DA78, Projectile 155MM, CDAEM XM1208			**-**	**-**	***0.000***	**-**	**-**	***25.510***	**-**	**-**	***46.905***	**-**	**-**	***104.491***	**-**	**-**	**-**	**-**	**-**	***104.491***
9) PD Replenishment (Ukraine)																				
9.1) Tranche 25 D529 Complete Round[(†)]	A		1,957.00	107,966	211.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2) Tranche 25 DA70 Complete Round[(†)]	A		3,949.33	1,559	6.157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3) Tranche 25 DA67 Complete Charge[(†)]	A		351.93	60,631	21.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4) Tranche 25 DA12 Complete Charge[(†)]	A		506.50	183,992	93.192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.5) Tranche 25 DA13 Complete Charge	A		-	-	2.048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.6) Tranche 26 D529 Complete Round[(†)]	A		1,956.94	2,508	4.908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.7) Tranche 29 D529 Complete Round[(†)]	A		-	-	-	2,016.35	24,746	49.897	-	-	-	-	-	-	-	-	-	-	-	-
9.8) Tranche 29 DA12 Complete Round[(†)]	A		-	-	-	544.88	18,717	10.199	-	-	-	-	-	-	-	-	-	-	-	-
9.9) Tranche 29 DA67 Complete Round[(†)]	A		-	-	-	416.76	26,655	11.109	-	-	-	-	-	-	-	-	-	-	-	-
9.10) Tranche 29 DA70 Complete Round[(†)]	A		-	-	-	3,953.20	4,853	19.185	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items Title:** Artillery, All Types

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 9) PD Replenishment (Ukraine)			**-**	**-**	***338.932***	**-**	**-**	***90.390***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10) Israel Funding - Navy																				
10.1) Israel Funding - Navy	A		-	-	12.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 10) Israel Funding - Navy			**-**	**-**	***12.600***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**707.161**	**-**	**-**	**167.258**	**-**	**-**	**145.473**	**-**	**-**	**721.565**	**-**	**-**	**-**	**-**	**-**	**721.565**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) (D528 Complete Round) The funding increase for DODIC D528, from FY 2026 to FY 2027, supports procurements to replace expiring inventory and training expenditures.

(2) (D529 Complete Round) The funding increase of $275.257M for DODIC D529 from FY2026 to FY2027 is to address critical inventory shortfalls as well as support the Marine Corps' updated artillery battery transition plan. As part of Force Design, the Marine Corps has increased the number of cannon batteries requiring additional artillery ammunition to support fleet readiness. The hardware unit cost increase for DODIC D529 from FY2026 to FY2027 is a direct consequence of unprecedented strain on the global and domestic defense industrial base, driven by a confluence of factors including heightened geopolitical conflict, supply chain bottlenecks for critical materials, and the intensive capital and labor costs associated with rapidly scaling up production. A primary driver of the unit cost increase is the direct result of strategic investments to mitigate critical supply chain vulnerabilities in both energetics and metal parts manufacturing. A primary cost driver is the global demand for TNT, as well as the forging and machining capacity for the projectile's HF-1 steel bodies and higher Load, Assemble, and Pack (LAP) costs from running facilities at maximum capacity. The price increase reflects a direct investment in a more resilient and responsive domestic supply chain.

(3) (DA12 Complete Charge) The FY 2027 funding increase for DA12 is due to shortfalls in the inventory beginning in FY 2026 and is required to replenish munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements.

(4) (DA67 Complete Charge) The FY 2027 funding increase of $0.175M for DODIC DA67 is due to shortfalls in the inventory beginning in FY 2026 and is required to replenish munitions expended through the year in support of training, deployment preparation and readiness, service life and other testing requirements, and operational requirements. The hardware unit cost increase for DODIC DA67 from FY2026 to FY2027 is due to higher load, assemble, pack and propellant sourcing costs due to increased global demand.

(5) (DA70 Complete Round) The funding increase of $186.624M for DODIC DA70 from FY2026 to FY2027 is to fulfill the new war reserve munition requirement of the TMR for 155mm High Explosive projectiles. The DA70 provides a longer range capability over the legacy D529 projectile in contested environments.

(6) (DA78 Complete Round) The funding increase of $57.586M for DODIC DA78 from FY2026 to FY2027 is to fulfill the new war reserve munition requirement of the TMR to replace the legacy Dual Purpose Improved Conventional Munition (DPICM) rounds. The hardware unit cost increase for DODIC DA78 from FY2026 to FY2027 is a direct and unavoidable consequence of compounding geopolitical and economic pressures impacting its sole-source production line in Israel. The price adjustment is driven by the acute security situation in the region, which has introduced significant risk and cost into the manufacturing and logistics chain, compounded by the same global material shortages affecting all ammunition production.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) D528 Projectile, 155MM Smoke White Phosphorus M825												
2.1) D528 Complete Round (1)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Mar 2027	Mar 2027	857	3,443.80	Y		
3) D529 155MM HE M795 w/TNT												
3.1) D529 M795 LAP(†)		2024	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Sep 2024	Sep 2026	3,395	436.32	Y		
3.1) D529 M795 LAP(†)		2025	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Aug 2025	Aug 2030	6,458	413.36	Y		
3.2) D529 M795 Metal Parts(†)		2020	GENERAL DYNAMICS OTS / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Feb 2021	Aug 2025	136,680	380.04	Y		
3.2) D529 M795 Metal Parts(†)		2021	GENERAL DYNAMICS OTS / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Feb 2021	Aug 2025	20,290	410.57	Y		
3.2) D529 M795 Metal Parts(†)		2022	GENERAL DYNAMICS OTS / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Jun 2022	Dec 2026	15,610	435.20	Y		
3.2) D529 M795 Metal Parts(†)		2024	GENERAL DYNAMICS OTS / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Mar 2030	3,463	986.06	Y		
3.2) D529 M795 Metal Parts(†)		2025	GENERAL DYNAMICS OTS / SCRANTON, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Mar 2030	6,587	986.64	Y		
3.3) D529 TNT Supplemental Charge(†)		2024	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / IDIQ	ROCK ISLAND ARSENAL, IL	Apr 2024	Oct 2025	3,463	33.58	Y		
3.3) D529 TNT Supplemental Charge(†)		2025	SPECTRA TECHNOLOGIES / CAMDEN, AR	C / IDIQ	ROCK ISLAND ARSENAL, IL	Sep 2025	Mar 2027	6,586	42.48	Y		
3.4) D529 Complete Round (2)(†)		2026	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	May 2026	May 2028	7,869	1,567.06	Y		
3.4) D529 Complete Round (2)(†)		2027	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / TBD	ROCK ISLAND ARSENAL, IL	Mar 2027	Mar 2029	164,153	1,709.38	Y		
4) DA12 Charge, Propelling, 155MM MACS												
4.1) DA12 Load Assemble Pack		2025	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2031	7,962	359.41	Y		
4.2) DA12 Combustible Cases M231		2025	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Sep 2026	8,201	136.15	Y		
4.3) DA12 Container M231		2025	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2026	2,070	124.27	Y		
4.4) DA12 Ignition Propellant MACS		2025	ST MARKS POWDER INC / CRAWFORDVILLE, FL	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2026	513	18.86	Y		
4.5) DA12 Complete Charge (3)(†)		2026	TBD / TBD	C / IDIQ	PICATINNEY ARSENAL	Mar 2026	Jan 2032	127,222	511.93	Y		
4.5) DA12 Complete Charge (3)(†)		2027	TBD / TBD	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2027	Jan 2033	226,554	522.54	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5) DA66, 155MM WP Smoke ER, 1121												
5.1) DA66 Load, Assemble and Pack (LAP)		2022	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	PICATINNY ARSENAL, NJ	Feb 2022	Feb 2026	2,841	523.92	Y		
5.1) DA66 Load, Assemble and Pack (LAP)		2023	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	PICATINNY ARSENAL, NJ	Feb 2023	Feb 2027	4,013	564.58	Y		
5.5) DA66 Wooden Pallet, IMX		2023	KNOX CNTY ASSOC RETARDED CITIZENS / VINCENNES, IN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2023	Mar 2024	521	0.00	Y		
6) DA67, Chg Prop 155MM (MACS) M232A2												
6.1) DA67 Load, Assemble, Pack (LAP)		2020	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	PICATINNY ARSENAL, NJ	May 2020	May 2026	20,400	35.00	Y		
6.1) DA67 Load, Assemble, Pack (LAP)	✓	2020	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	PICATINNY ARSENAL, NJ	May 2020	May 2026	10,050	35.00	Y		
6.1) DA67 Load, Assemble, Pack (LAP)		2022	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Jul 2022	Jul 2029	65,950	45.74	Y		
6.1) DA67 Load, Assemble, Pack (LAP)		2024	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2024	Sep 2034	52,000	52.98	Y		
6.1) DA67 Load, Assemble, Pack (LAP)		2025	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2035	36,000	63.99	Y		
6.2) DA67, Propellant, M31A2(†)		2020	GENERAL DYNAMICS OTS / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2020	Nov 2026	99,000	19.78	Y		
6.2) DA67, Propellant, M31A2(†)	✓	2020	GENERAL DYNAMICS OTS / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2020	Nov 2026	51,000	19.78	Y		
6.2) DA67, Propellant, M31A2(†)		2022	GENERAL DYNAMICS OTS / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2022	Apr 2029	335,000	22.53	Y		
6.2) DA67, Propellant, M31A2(†)		2024	GENERAL DYNAMICS OTS / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	May 2024	May 2030	280,000	30.63	Y		
6.2) DA67, Propellant, M31A2(†)		2025	GENERAL DYNAMICS OTS / CANADA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2031	550,000	28.60	Y		
6.3) DA67 Container, M232A1		2025	CONCO, INC / LOUISVILLE, KY	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2026	23,000	124.20	Y		
6.4) DA67 Combustible Cases F/155MM(†)		2025	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2025	Mar 2026	115,000	108.45	Y		
6.5) DA67 Ignition Propellant, MACS		2025	ST MARKS POWDER, INC. / CRAWFORDVILLE, FL	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2026	7,000	18.86	Y		
6.6) DA67 Complete Charge (4)(†)		2026	AMERICAN ORDANCE / Middletown, IA	C / TBD	ROCK ISLAND ARSENAL, IL	Oct 2025	Jan 2031	44,292	377.42	Y		
6.6) DA67 Complete Charge (4)(†)		2027	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Mar 2027	Mar 2032	40,107	421.21	Y		
7) DA70 155MM Extended Range HE Projectile M1128												

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.1) DA70 Complete Round (5)(†)		2024	General Dynamics OTS / Camden, AR	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2024	Mar 2026	9,889	4,046.29	Y		
8) DA78, Projectile 155MM, CDAEM XM1208												
8.1) DA78 Complete Round (6)(†)		2025	TOMER / TEL AVIV-JAFFA, ISRAEL	SS / FFP	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2027	1,733	14,442.65	Y		
8.1) DA78 Complete Round (6)(†)		2026	TBD / TBD	C / IDIQ	PICATINNY ARSENAL, NJ	May 2026	May 2028	2,842	15,927.61	Y		
8.1) DA78 Complete Round (6)(†)		2027	TBD / TBD	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2027	Mar 2029	5,700	17,860.70	Y		
9) PD Replenishment (Ukraine)												
9.1) Tranche 25 D529 Complete Round		2024	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Sep 2024	Sep 2031	107,966	1,957.00	Y		
9.2) Tranche 25 DA70 Complete Round		2024	GENERAL DYNAMICS / CAMDEN, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2030	1,559	3,949.17	Y		
9.3) Tranche 25 DA67 Complete Charge		2024	General Dynamics OTS / Niceville, FL	C / IDIQ	PICATINNEY ARSENAL	Aug 2024	Aug 2034	60,631	351.93	Y		
9.4) Tranche 25 DA12 Complete Charge		2024	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2025	Sep 2033	183,992	506.50	Y		
9.6) Tranche 26 D529 Complete Round		2024	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Sep 2024	Sep 2028	2,508	1,957.00	Y		
9.7) Tranche 29 D529 Complete Round(†)		2025	AMERICAN ORDANCE / Middletown, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jul 2025	Jul 2030	24,746	2,016.35	Y		
9.8) Tranche 29 DA12 Complete Round(†)		2025	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Oct 2025	Oct 2030	18,717	544.88	Y		
9.9) Tranche 29 DA67 Complete Round		2025	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	SS / FFP	PICATINNY ARSENAL, NJ	Jul 2025	Jul 2030	26,655	416.76	Y		
9.10) Tranche 29 DA70 Complete Round		2025	AMERICAN ORDANCE LLC (IAAP) / MIDDLETOWN, IA	SS / FFP	PICATINNY ARSENAL, NJ	Oct 2025	Aug 2028	4,853	3,953.20	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

	OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	FY 2020 / CY 2020 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY 2021 / CY 2021 OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
3) D529 155MM HE M795 w/TNT																																
3.1) D529 M795 LAP																																
Prior Years Deliveries: 406665																																
	20	2024	NAVY	3.395	.000	3.395																										3.395
	20	2025	NAVY	6.458	.000	6.458																										6.458
3.2) D529 M795 Metal Parts																																
Prior Years Deliveries: 89598																																
	21	2020	NAVY	136.680	.000	136.680														A -	-	-	-	-	-	-	-	-	-	-	-	136.680
	21	2021	NAVY	20.290	.000	20.290														A -	-	-	-	-	-	-	-	-	-	-	-	20.290
	21	2022	NAVY	15.610	.000	15.610																										15.610
	21	2024	NAVY	3.463	.000	3.463																										3.463
	21	2025	NAVY	6.587	.000	6.587																										6.587
3.3) D529 TNT Supplemental Charge																																
Prior Years Deliveries: 246676																																
	22	2024	NAVY	3.463	.000	3.463																										3.463
	22	2025	NAVY	6.586	.000	6.586																										6.586
3.4) D529 Complete Round [2]																																
	23	2026	NAVY	7.869	.000	7.869																										7.869
	23	2027	NAVY	164.153	.000	164.153																										164.153
4) DA12 Charge, Propelling, 155MM MACS																																
4.5) DA12 Complete Charge [3]																																
	24	2026	NAVY	127.222	.000	127.222																										127.222
	24	2027	NAVY	226.554	.000	226.554																										226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																																
6.2) DA67, Propellant, M31A2																																
	25	2020	NAVY	99.000	.000	99.000							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.000
✓	25	2020	NAVY	51.000	.000	51.000							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.000
	25	2022	NAVY	335.000	.000	335.000																										335.000
	25	2024	NAVY	280.000	.000	280.000																										280.000
	25	2025	NAVY	550.000	.000	550.000																										550.000
6.4) DA67 Combustible Cases F/155MM																																
Prior Years Deliveries: 229496																																
	26	2025	NAVY	115.000	.000	115.000																										115.000

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2020												Fiscal Year 2021												BALANCE
										Calendar Year 2020													Calendar Year 2021										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																															
	28	2026	NAVY	44.292	.000	44.292																									44.292
	27	2027	NAVY	40.107	.000	40.107																									40.107
7) DA70 155MM Extended Range HE Projectile M1128																															
7.1) DA70 Complete Round [5]																															
	29	2024	NAVY	9.889	.000	9.889																									9.889
8) DA78, Projectile 155MM, CDAEM XM1208																															
8.1) DA78 Complete Round [6]																															
	31	2025	NAVY	1.733	.000	1.733																									1.733
	30	2026	NAVY	2.842	.000	2.842																									2.842
	30	2027	NAVY	5.700	.000	5.700																									5.700
9) PD Replenishment (Ukraine)																															
9.7) Tranche 29 D529 Complete Round																															
	32	2025	NAVY	24.746	.000	24.746																									24.746
9.8) Tranche 29 DA12 Complete Round																															
	33	2025	NAVY	18.717	.000	18.717																									18.717
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
							Calendar Year 2022												Calendar Year 2023											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) D529 155MM HE M795 w/TNT																														
3.1) D529 M795 LAP																														
Prior Years Deliveries: 406665																														
	20	2024	NAVY	3.395	.000	3.395																								3.395
	20	2025	NAVY	6.458	.000	6.458																								6.458
3.2) D529 M795 Metal Parts																														
Prior Years Deliveries: 89598																														
	21	2020	NAVY	136.680	.000	136.680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136.680
	21	2021	NAVY	20.290	.000	20.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.290
	21	2022	NAVY	15.610	.000	15.610									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.610
	21	2024	NAVY	3.463	.000	3.463																								3.463
	21	2025	NAVY	6.587	.000	6.587																								6.587
3.3) D529 TNT Supplemental Charge																														
Prior Years Deliveries: 246676																														
	22	2024	NAVY	3.463	.000	3.463																								3.463
	22	2025	NAVY	6.586	.000	6.586																								6.586
3.4) D529 Complete Round [2]																														
	23	2026	NAVY	7.869	.000	7.869																								7.869
	23	2027	NAVY	164.153	.000	164.153																								164.153
4) DA12 Charge, Propelling, 155MM MACS																														
4.5) DA12 Complete Charge [3]																														
	24	2026	NAVY	127.222	.000	127.222																								127.222
	24	2027	NAVY	226.554	.000	226.554																								226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																														
6.2) DA67, Propellant, M31A2																														
	25	2020	NAVY	99.000	.000	99.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.000
✓	25	2020	NAVY	51.000	.000	51.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.000
	25	2022	NAVY	335.000	.000	335.000												A -	-	-	-	-	-	-	-	-	-	-	-	335.000
	25	2024	NAVY	280.000	.000	280.000																								280.000
	25	2025	NAVY	550.000	.000	550.000																								550.000
6.4) DA67 Combustible Cases F/155MM																														
Prior Years Deliveries: 229496																														
	26	2025	NAVY	115.000	.000	115.000																								115.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
										Calendar Year 2022														Calendar Year 2023									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																															
	28	2026	NAVY	44.292	.000	44.292																									44.292
	27	2027	NAVY	40.107	.000	40.107																									40.107
7) DA70 155MM Extended Range HE Projectile M1128																															
7.1) DA70 Complete Round [5]																															
	29	2024	NAVY	9.889	.000	9.889																									9.889
8) DA78, Projectile 155MM, CDAEM XM1208																															
8.1) DA78 Complete Round [6]																															
	31	2025	NAVY	1.733	.000	1.733																									1.733
	30	2026	NAVY	2.842	.000	2.842																									2.842
	30	2027	NAVY	5.700	.000	5.700																									5.700
9) PD Replenishment (Ukraine)																															
9.7) Tranche 29 D529 Complete Round																															
	32	2025	NAVY	24.746	.000	24.746																									24.746
9.8) Tranche 29 DA12 Complete Round																															
	33	2025	NAVY	18.717	.000	18.717																									18.717
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

	Items (Units in Thousands)						Fiscal Year 2024												Fiscal Year 2025												
							Calendar Year 2024												Calendar Year 2025												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
3) D529 155MM HE M795 w/TNT																															
3.1) D529 M795 LAP																															
Prior Years Deliveries: 406665																															
	20	2024	NAVY	3.395	.000	3.395												A -	-	-	-	-	-	-	-	-	-	-	-	-	3.395
	20	2025	NAVY	6.458	.000	6.458																							A -	-	6.458
3.2) D529 M795 Metal Parts																															
Prior Years Deliveries: 89598																															
	21	2020	NAVY	136.680	.000	136.680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.000	15.000	106.680
	21	2021	NAVY	20.290	.000	20.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.690	1.690	16.910
	21	2022	NAVY	15.610	.000	15.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.610
	21	2024	NAVY	3.463	.000	3.463																								A -	3.463
	21	2025	NAVY	6.587	.000	6.587																								A -	6.587
3.3) D529 TNT Supplemental Charge																															
Prior Years Deliveries: 246676																															
	22	2024	NAVY	3.463	.000	3.463							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.463
	22	2025	NAVY	6.586	.000	6.586																								A -	6.586
3.4) D529 Complete Round [2]																															
	23	2026	NAVY	7.869	.000	7.869																									7.869
	23	2027	NAVY	164.153	.000	164.153																									164.153
4) DA12 Charge, Propelling, 155MM MACS																															
4.5) DA12 Complete Charge [3]																															
	24	2026	NAVY	127.222	.000	127.222																									127.222
	24	2027	NAVY	226.554	.000	226.554																									226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																															
6.2) DA67, Propellant, M31A2																															
	25	2020	NAVY	99.000	.000	99.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.000
✓	25	2020	NAVY	51.000	.000	51.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.000
	25	2022	NAVY	335.000	.000	335.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335.000
	25	2024	NAVY	280.000	.000	280.000								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.000
	25	2025	NAVY	550.000	.000	550.000																								A -	550.000
6.4) DA67 Combustible Cases F/155MM																															
Prior Years Deliveries: 229496																															
	26	2025	NAVY	115.000	.000	115.000																		A -	-	-	-	-	-	-	115.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																															
	28	2026	NAVY	44.292	.000	44.292																									44.292
	27	2027	NAVY	40.107	.000	40.107																									40.107
7) DA70 155MM Extended Range HE Projectile M1128																															
7.1) DA70 Complete Round [5]																															
	29	2024	NAVY	9.889	.000	9.889						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.889
8) DA78, Projectile 155MM, CDAEM XM1208																															
8.1) DA78 Complete Round [6]																															
	31	2025	NAVY	1.733	.000	1.733																								A -	1.733
	30	2026	NAVY	2.842	.000	2.842																									2.842
	30	2027	NAVY	5.700	.000	5.700																									5.700
9) PD Replenishment (Ukraine)																															
9.7) Tranche 29 D529 Complete Round																															
	32	2025	NAVY	24.746	.000	24.746																						A -	-	-	24.746
9.8) Tranche 29 DA12 Complete Round																															
	33	2025	NAVY	18.717	.000	18.717																									18.717
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

	Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027													
								Calendar Year 2026												Calendar Year 2027														
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
3) D529 155MM HE M795 w/TNT																																	
3.1) D529 M795 LAP																																	
Prior Years Deliveries: 406665																																	
	20	2024	NAVY	3.395	.000	3.395	-	-	-	-	-	-	-	-	-	-	-	3.395															.000
	20	2025	NAVY	6.458	.000	6.458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.458
3.2) D529 M795 Metal Parts																																	
Prior Years Deliveries: 89598																																	
	21	2020	NAVY	136.680	30.000	106.680	15.000	15.000	15.000	15.000	15.000	15.000	15.000	1.680																				.000
	21	2021	NAVY	20.290	3.380	16.910	1.690	1.690	1.690	1.690	1.690	1.690	1.690	1.690	1.690	1.700																		.000
	21	2022	NAVY	15.610	.000	15.610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.300	1.300	1.300	1.300	1.300	1.300	1.300	1.300	1.300	1.300	1.300	2.610
	21	2024	NAVY	3.463	.000	3.463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.463
	21	2025	NAVY	6.587	.000	6.587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.587
3.3) D529 TNT Supplemental Charge																																	
Prior Years Deliveries: 246676																																	
	22	2024	NAVY	3.463	.000	3.463	3.463																											.000
	22	2025	NAVY	6.586	.000	6.586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.000	3.586								.000
3.4) D529 Complete Round [2]																																	
	23	2026	NAVY	7.869	.000	7.869								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.869
	23	2027	NAVY	164.153	.000	164.153																		A	-	-	-	-	-	-	-	-	164.153
4) DA12 Charge, Propelling, 155MM MACS																																	
4.5) DA12 Complete Charge [3]																																	
	24	2026	NAVY	127.222	.000	127.222							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.222
	24	2027	NAVY	226.554	.000	226.554																		A	-	-	-	-	-	-	-	-	226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																																	
6.2) DA67, Propellant, M31A2																																	
	25	2020	NAVY	99.000	.000	99.000	-	-	-	-	-	-	-	-	-	-	-	-	-	50.000	49.000												.000
✓	25	2020	NAVY	51.000	.000	51.000	-	-	-	-	-	-	-	-	-	-	-	-	-	51.000													.000
	25	2022	NAVY	335.000	.000	335.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335.000
	25	2024	NAVY	280.000	.000	280.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.000
	25	2025	NAVY	550.000	.000	550.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	550.000
6.4) DA67 Combustible Cases F/155MM																																	
Prior Years Deliveries: 229496																																	
	26	2025	NAVY	115.000	.000	115.000	-	-	-	-	-	17.905	17.905	17.905	17.905	17.905	17.906	7.569																.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																														
	28	2026	NAVY	44.292	.000	44.292	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.292
	27	2027	NAVY	40.107	.000	40.107																		A -	-	-	-	-	-	-	40.107
7) DA70 155MM Extended Range HE Projectile M1128																														
7.1) DA70 Complete Round [5]																														
	29	2024	NAVY	9.889	.000	9.889	-	-	-	-	-	4.920	2.601	2.368																	.000
8) DA78, Projectile 155MM, CDAEM XM1208																														
8.1) DA78 Complete Round [6]																														
	31	2025	NAVY	1.733	.000	1.733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.733	.000
	30	2026	NAVY	2.842	.000	2.842								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.842
	30	2027	NAVY	5.700	.000	5.700																		A -	-	-	-	-	-	-	5.700
9) PD Replenishment (Ukraine)																														
9.7) Tranche 29 D529 Complete Round																														
	32	2025	NAVY	24.746	.000	24.746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.746
9.8) Tranche 29 DA12 Complete Round																														
	33	2025	NAVY	18.717	.000	18.717	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.717
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

								Items (Units in Thousands)			Fiscal Year 2028												Fiscal Year 2029												BALANCE
											Calendar Year 2028													Calendar Year 2029												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) D529 155MM HE M795 w/TNT																																		
	3.1) D529 M795 LAP																																	
	Prior Years Deliveries: 406665																																	
	20	2024	NAVY	3.395	3.395	.000																												.000
	20	2025	NAVY	6.458	.000	6.458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.458
	3.2) D529 M795 Metal Parts																																	
	Prior Years Deliveries: 89598																																	
	21	2020	NAVY	136.680	136.680	.000																												.000
	21	2021	NAVY	20.290	20.290	.000																												.000
	21	2022	NAVY	15.610	13.000	2.610	1.300	1.310																										.000
	21	2024	NAVY	3.463	.000	3.463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.463
	21	2025	NAVY	6.587	.000	6.587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.587
	3.3) D529 TNT Supplemental Charge																																	
	Prior Years Deliveries: 246676																																	
	22	2024	NAVY	3.463	3.463	.000																												.000
	22	2025	NAVY	6.586	6.586	.000																												.000
	3.4) D529 Complete Round [2]																																	
	23	2026	NAVY	7.869	.000	7.869	-	-	-	-	-	-	-	3.000	4.869																				.000
	23	2027	NAVY	164.153	.000	164.153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.000	15.000	15.000	15.000	15.000	15.000	15.000	59.153
4) DA12 Charge, Propelling, 155MM MACS																																		
	4.5) DA12 Complete Charge [3]																																	
	24	2026	NAVY	127.222	.000	127.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.222
	24	2027	NAVY	226.554	.000	226.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																																		
	6.2) DA67, Propellant, M31A2																																	
	25	2020	NAVY	99.000	99.000	.000																												.000
✓	25	2020	NAVY	51.000	51.000	.000																												.000
	25	2022	NAVY	335.000	.000	335.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.000	50.000	50.000	50.000	50.000	50.000	35.000	
	25	2024	NAVY	280.000	.000	280.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.000
	25	2025	NAVY	550.000	.000	550.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	550.000
	6.4) DA67 Combustible Cases F/155MM																																	
	Prior Years Deliveries: 229496																																	
	26	2025	NAVY	115.000	115.000	.000																												.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
							Calendar Year 2028												Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																														
	28	2026	NAVY	44.292	.000	44.292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.292
	27	2027	NAVY	40.107	.000	40.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.107
7) DA70 155MM Extended Range HE Projectile M1128																														
7.1) DA70 Complete Round [5]																														
	29	2024	NAVY	9.889	9.889	.000																								.000
8) DA78, Projectile 155MM, CDAEM XM1208																														
8.1) DA78 Complete Round [6]																														
	31	2025	NAVY	1.733	1.733	.000																								.000
	30	2026	NAVY	2.842	.000	2.842	-	-	-	-	-	-	-	.257	2.585															.000
	30	2027	NAVY	5.700	.000	5.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.522	.521	.521	.521	.521	.521	.521	2.052
9) PD Replenishment (Ukraine)																														
9.7) Tranche 29 D529 Complete Round																														
	32	2025	NAVY	24.746	.000	24.746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.746
9.8) Tranche 29 DA12 Complete Round																														
	33	2025	NAVY	18.717	.000	18.717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.717
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2030													Fiscal Year 2031											BALANCE
							Calendar Year 2030													Calendar Year 2031												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) D529 155MM HE M795 w/TNT																															
3.1) D529 M795 LAP																															
Prior Years Deliveries: 406665																															
	20	2024	NAVY	3.395	3.395	.000																									.000
	20	2025	NAVY	6.458	.000	6.458	-	-	-	-	-	-	-	-	-	-	.538	.538	.538	.538	.538	.538	.538	.538	.538	.538	.538	.540			.000
3.2) D529 M795 Metal Parts																															
Prior Years Deliveries: 89598																															
	21	2020	NAVY	136.680	136.680	.000																									.000
	21	2021	NAVY	20.290	20.290	.000																									.000
	21	2022	NAVY	15.610	15.610	.000																									.000
	21	2024	NAVY	3.463	.000	3.463	-	-	-	-	-	3.463																			.000
	21	2025	NAVY	6.587	.000	6.587	-	-	-	-	-	.548	.548	.548	.548	.548	.548	.548	.548	.548	.548	.548	.559								.000
3.3) D529 TNT Supplemental Charge																															
Prior Years Deliveries: 246676																															
	22	2024	NAVY	3.463	3.463	.000																									.000
	22	2025	NAVY	6.586	6.586	.000																									.000
3.4) D529 Complete Round [2]																															
	23	2026	NAVY	7.869	7.869	.000																									.000
	23	2027	NAVY	164.153	105.000	59.153	15.000	15.000	10.000	10.000	9.153																				.000
4) DA12 Charge, Propelling, 155MM MACS																															
4.5) DA12 Complete Charge [3]																															
	24	2026	NAVY	127.222	.000	127.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.222
	24	2027	NAVY	226.554	.000	226.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226.554
6) DA67, Chg Prop 155MM (MACS) M232A2																															
6.2) DA67, Propellant, M31A2																															
	25	2020	NAVY	99.000	99.000	.000																									.000
✓	25	2020	NAVY	51.000	51.000	.000																									.000
	25	2022	NAVY	335.000	300.000	35.000	35.000																								.000
	25	2024	NAVY	280.000	.000	280.000	-	-	-	-	-	-	-	20.833	20.833	20.833	20.833	20.833	20.833	20.833	20.833	20.833	35.833	30.833	25.837						.000
	25	2025	NAVY	550.000	.000	550.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.788	466.212
6.4) DA67 Combustible Cases F/155MM																															
Prior Years Deliveries: 229496																															
	26	2025	NAVY	115.000	115.000	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2030												Fiscal Year 2031											BALANCE
							Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																														
	28	2026	NAVY	44.292	.000	44.292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.691	3.691	3.691	3.691	3.691	3.691	3.691	3.691	3.691	11.073
	27	2027	NAVY	40.107	.000	40.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.107
7) DA70 155MM Extended Range HE Projectile M1128																														
7.1) DA70 Complete Round [5]																														
	29	2024	NAVY	9.889	9.889	.000																								.000
8) DA78, Projectile 155MM, CDAEM XM1208																														
8.1) DA78 Complete Round [6]																														
	31	2025	NAVY	1.733	1.733	.000																								.000
	30	2026	NAVY	2.842	2.842	.000																								.000
	30	2027	NAVY	5.700	3.648	2.052	.521	.521	.521	.489																				.000
9) PD Replenishment (Ukraine)																														
9.7) Tranche 29 D529 Complete Round																														
	32	2025	NAVY	24.746	.000	24.746	-	-	-	-	-	-	-	-	-	5.000	5.000	5.000	5.000	4.746											.000
9.8) Tranche 29 DA12 Complete Round																														
	33	2025	NAVY	18.717	.000	18.717	-	-	-	-	-	-	-	-	-	-	-	-	5.000	5.000	5.000	3.717									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2032												Fiscal Year 2033											Balance
							Calendar Year 2032												Calendar Year 2033											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) D529 155MM HE M795 w/TNT																														
3.1) D529 M795 LAP																														
Prior Years Deliveries: 406665																														
	20	2024	NAVY	3.395	3.395	.000																								.000
	20	2025	NAVY	6.458	6.458	.000																								.000
3.2) D529 M795 Metal Parts																														
Prior Years Deliveries: 89598																														
	21	2020	NAVY	136.680	136.680	.000																								.000
	21	2021	NAVY	20.290	20.290	.000																								.000
	21	2022	NAVY	15.610	15.610	.000																								.000
	21	2024	NAVY	3.463	3.463	.000																								.000
	21	2025	NAVY	6.587	6.587	.000																								.000
3.3) D529 TNT Supplemental Charge																														
Prior Years Deliveries: 246676																														
	22	2024	NAVY	3.463	3.463	.000																								.000
	22	2025	NAVY	6.586	6.586	.000																								.000
3.4) D529 Complete Round [2]																														
	23	2026	NAVY	7.869	7.869	.000																								.000
	23	2027	NAVY	164.153	164.153	.000																								.000
4) DA12 Charge, Propelling, 155MM MACS																														
4.5) DA12 Complete Charge [3]																														
	24	2026	NAVY	127.222	.000	127.222	-	-	-	10.611	10.611	10.611	10.611	10.611	10.611	10.611	10.611	10.611	10.611	10.611	10.501										.000
	24	2027	NAVY	226.554	.000	226.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.879	18.879	18.879	18.879	18.879	18.879	18.879	18.879	18.879	56.643
6) DA67, Chg Prop 155MM (MACS) M232A2																														
6.2) DA67, Propellant, M31A2																														
	25	2020	NAVY	99.000	99.000	.000																								.000
✓	25	2020	NAVY	51.000	51.000	.000																								.000
	25	2022	NAVY	335.000	335.000	.000																								.000
	25	2024	NAVY	280.000	280.000	.000																								.000
	25	2025	NAVY	550.000	83.788	466.212	83.788	83.788	83.788	83.788	83.792	47.268																		.000
6.4) DA67 Combustible Cases F/155MM																														
Prior Years Deliveries: 229496																														
	26	2025	NAVY	115.000	115.000	.000																								.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2032												Fiscal Year 2033											BALANCE
							Calendar Year 2032												Calendar Year 2033											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																														
	28	2026	NAVY	44.292	33.219	11.073	3.691	3.691	3.691																						.000
	27	2027	NAVY	40.107	.000	40.107	-	-	-	-	-	3.602	3.591	3.591	3.591	3.591	3.591	3.591	3.591	3.591	3.591	3.591	.595								.000
7) DA70 155MM Extended Range HE Projectile M1128																														
7.1) DA70 Complete Round [5]																														
	29	2024	NAVY	9.889	9.889	.000																								.000
8) DA78, Projectile 155MM, CDAEM XM1208																														
8.1) DA78 Complete Round [6]																														
	31	2025	NAVY	1.733	1.733	.000																								.000
	30	2026	NAVY	2.842	2.842	.000																								.000
	30	2027	NAVY	5.700	5.700	.000																								.000
9) PD Replenishment (Ukraine)																														
9.7) Tranche 29 D529 Complete Round																														
	32	2025	NAVY	24.746	24.746	.000																								.000
9.8) Tranche 29 DA12 Complete Round																														
	33	2025	NAVY	18.717	18.717	.000																								.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Aggregated Items: Artillery, All Types

	Items (Units in Thousands)						Fiscal Year 2034												Fiscal Year 2035												BALANCE
							Calendar Year 2034												Calendar Year 2035												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2033	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3) D529 155MM HE M795 w/TNT																															
	3.1) D529 M795 LAP																														
	Prior Years Deliveries: 406665																														
	20	2024	NAVY	3.395	3.395	.000																									.000
	20	2025	NAVY	6.458	6.458	.000																									.000
	3.2) D529 M795 Metal Parts																														
	Prior Years Deliveries: 89598																														
	21	2020	NAVY	136.680	136.680	.000																									.000
	21	2021	NAVY	20.290	20.290	.000																									.000
	21	2022	NAVY	15.610	15.610	.000																									.000
	21	2024	NAVY	3.463	3.463	.000																									.000
	21	2025	NAVY	6.587	6.587	.000																									.000
	3.3) D529 TNT Supplemental Charge																														
	Prior Years Deliveries: 246676																														
	22	2024	NAVY	3.463	3.463	.000																									.000
	22	2025	NAVY	6.586	6.586	.000																									.000
	3.4) D529 Complete Round [2]																														
	23	2026	NAVY	7.869	7.869	.000																									.000
	23	2027	NAVY	164.153	164.153	.000																									.000
4) DA12 Charge, Propelling, 155MM MACS																															
	4.5) DA12 Complete Charge [3]																														
	24	2026	NAVY	127.222	127.222	.000																									.000
	24	2027	NAVY	226.554	169.911	56.643	18.879	18.879	18.885																						.000
6) DA67, Chg Prop 155MM (MACS) M232A2																															
	6.2) DA67, Propellant, M31A2																														
	25	2020	NAVY	99.000	99.000	.000																									.000
✓	25	2020	NAVY	51.000	51.000	.000																									.000
	25	2022	NAVY	335.000	335.000	.000																									.000
	25	2024	NAVY	280.000	280.000	.000																									.000
	25	2025	NAVY	550.000	550.000	.000																									.000
	6.4) DA67 Combustible Cases F/155MM																														
	Prior Years Deliveries: 229496																														
	26	2025	NAVY	115.000	115.000	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2034												Fiscal Year 2035												BALANCE
										Calendar Year 2034												Calendar Year 2035											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2033	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
6.6) DA67 Complete Charge [4]																															
	28	2026	NAVY	44.292	44.292	.000																									.000
	27	2027	NAVY	40.107	40.107	.000																									.000
7) DA70 155MM Extended Range HE Projectile M1128																															
7.1) DA70 Complete Round [5]																															
	29	2024	NAVY	9.889	9.889	.000																									.000
8) DA78, Projectile 155MM, CDAEM XM1208																															
8.1) DA78 Complete Round [6]																															
	31	2025	NAVY	1.733	1.733	.000																									.000
	30	2026	NAVY	2.842	2.842	.000																									.000
	30	2027	NAVY	5.700	5.700	.000																									.000
9) PD Replenishment (Ukraine)																															
9.7) Tranche 29 D529 Complete Round																															
	32	2025	NAVY	24.746	24.746	.000																									.000
9.8) Tranche 29 DA12 Complete Round																															
	33	2025	NAVY	18.717	18.717	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Aggregated Items:** Artillery, All Types

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AMERICAN ORDANCE - MIDDLETOWN, IA	97,200	192,000	288,000	12	12	24	36	8	8	24	32
2	GENERAL DYNAMICS OTS - SCRANTON, PA	61,200	122,400	122,400	12	12	36	48	8	8	36	44
3	SPECTRA TECHNOLOGIES - CAMDEN, AR			TBD	0	0	0	0	0	0	0	0
4	AMERICAN ORDNANCE LLC (IAAP) - MIDDLETOWN, IA	96,000	192,000	432,000	12	12	24	36	8	8	24	32
5	TBD - TBD	40,000	80,000	230,000	6	6	36	42	6	6	70	76
6	GENERAL DYNAMICS OTS - CANADA	360,000	600,000	960,000	6	6	60	66	6	6	60	66
7	ARMTEC DEFENSE, INC. - COACHELLA, CA			TBD	0	0	0	0	0	0	0	0
8	TBD - TBD	360,000	600,000	960,000	6	6	60	66	6	6	60	66
9	AMERICAN ORDANCE - Middletown, IA	360,000	600,000	960,000	6	6	60	66	6	6	60	66
10	General Dynamics OTS - Camden, AR	129,600	129,600	432,000	12	12	24	36	8	8	24	32
11	TBD - TBD	1,000	5,000	10,000	8	8	24	32	8	8	24	32
12	TOMER - TEL AVIV-JAFFA, ISRAEL	1,000	5,000	10,000	8	8	24	32	8	8	24	32
13	AMERICAN ORDANCE - Middletown, IA	108,000	108,000	360,000	12	12	24	36	8	8	24	32
14	GENERAL DYNAMICS ATP - HAMPTON, AR	30,000	60,000	100,000	6	6	36	42	6	6	36	42

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1650 / Artillery Munitions	**Item Number / Title [DODIC]:** 1 / Fuze, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	329.656	12.332	2.000	1.713	0.000	1.713
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	329.656	12.332	2.000	1.713	0.000	1.713
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**329.656**	**12.332**	**2.000**	**1.713**	**0.000**	**1.713**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - N340 Fuze Point Detonating M739A1 Cost																		
Recurring Cost																		
1.1.1) N340 Complete Fuze(†)	76.87	448,430	34.473	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.2) N340 Production Support	-	-	2.045	-	-	1.002	-	-	0.995	-	-	1.002	-	-	0.000	-	-	1.002
1.1.3) N340 Acceptance Testing	-	-	1.763	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*38.281*	-	-	*1.002*	-	-	*0.995*	-	-	*1.002*	-	-	*0.000*	-	-	*1.002*
Subtotal: Hardware - N340 Fuze Point Detonating M739A1 Cost	**-**	**-**	***38.281***	**-**	**-**	***1.002***	**-**	**-**	***0.995***	**-**	**-**	***1.002***	**-**	**-**	***0.000***	**-**	**-**	***1.002***
Hardware - NA36 Precision Guidance Kit (PGK) Cost																		
Recurring Cost																		
2.1.1) NA36 Complete Fuze	6,559.98	11,095	72.783	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.2) NA36 Production Support	-	-	2.617	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.1.3) NA36 Acceptance Testing	-	-	1.887	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*77.287*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - NA36 Precision Guidance Kit (PGK) Cost	**-**	**-**	***77.287***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Hardware - NA37 PRECISION GUIDANCE KIT FUZE Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Item Number / Title [DODIC]: 1 / Fuze, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Recurring Cost																		
3.1.1) NA37 Complete Fuze(†)	6,922.95	623	4.313	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
3.1.2) NA37 Production Support	-	-	2.846	-	-	1.012	-	-	1.005	-	-	0.711	-	-	0.000	-	-	0.711
Subtotal: Recurring Cost	-	-	*7.159*	-	-	*1.012*	-	-	*1.005*	-	-	*0.711*	-	-	*0.000*	-	-	*0.711*
Subtotal: Hardware - NA37 PRECISION GUIDANCE KIT FUZE Cost	**-**	**-**	***7.159***	**-**	**-**	***1.012***	**-**	**-**	***1.005***	**-**	**-**	***0.711***	**-**	**-**	***0.000***	**-**	**-**	***0.711***
Hardware - PD Replenishment - Ukraine Cost																		
Recurring Cost																		
4.1.1) Tranche 25 N340 Complete Fuze(†)	96.36	164,487	15.850	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.2) Tranche 25 NA15 Complete Fuze(†)	920.21	61,476	56.571	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.3) Tranche 25 NA17 Complete Fuze(†)	865.87	30,850	26.712	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.4) Tranche 25 NA35 Complete Primer(†)	49.59	208,691	10.349	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.5) Tranche 26 N340 Complete Fuze(†)	96.36	29,036	2.798	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.6) Tranche 26 NA15 Complete Fuze(†)	920.08	3,516	3.235	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.7) Tranche 26 NA17 Complete Fuze(†)	865.87	101,675	88.037	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.8) Tranche 26 NA35 Complete Primer(†)	49.59	68,098	3.377	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.9) Tranche 27 N340 Complete Fuze(†)	-	-	0.000	117.63	10,579	1.244	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Item Number / Title [DODIC]: 1 / Fuze, All Types
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1.10) Tranche 28 N340 Complete Fuze(†)	-	-	0.000	117.63	11,996	1.411	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.11) Tranche 27 NA17 Complete Fuze(†)	-	-	0.000	865.87	3,584	3.103	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.12) Tranche 28 NA17 Complete Fuze(†)	-	-	0.000	865.87	3,584	3.103	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.13) Tranche 27 NA35 Complete Primer(†)	-	-	0.000	49.59	13,783	0.683	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
4.1.14) Tranche 28 NA35 Complete Primer(†)	-	-	0.000	49.59	15,615	0.774	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Recurring Cost	-	-	*206.929*	-	-	*10.318*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*
Subtotal: Hardware - PD Replenishment - Ukraine Cost	**-**	**-**	***206.929***	**-**	**-**	***10.318***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**329.656**	**-**	**-**	**12.332**	**-**	**-**	**2.000**	**-**	**-**	**1.713**	**-**	**-**	**0.000**	**-**	**-**	**1.713**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1650 / Artillery Munitions	Item Number / Title [DODIC]: 1 / Fuze, All Types

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) N340 Complete Fuze		2020	ACTION MANUFACTURING, INC. / BRISTOL, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Jun 2020	Jun 2026	210,076	73.83	Y		
1.1.1) N340 Complete Fuze		2022	ACTION MANUFACTURING, INC. / BRISTOL, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Mar 2022	Mar 2025	147,778	77.09	Y		
1.1.1) N340 Complete Fuze		2024	ACTION MANUFACTURING, INC. / BRISTOL, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Jun 2024	Jun 2027	86,000	84.21	Y		
3.1.1) NA37 Complete Fuze		2023	NORTHROP GRUMMAN INNOVATION SYSTEMS / PLYMOUTH, MN	C / FFP	PICATINNY ARSENAL, NJ	Mar 2023	Mar 2025	623	6,923.35	Y		
4.1.1) Tranche 25 N340 Complete Fuze		2024	ACTION MANUFACTURING, INC. / BRISTOL, PA	C / IDIQ	PICATINNEY ARSENAL	Jun 2024	Jun 2030	164,487	96.36	Y		
4.1.2) Tranche 25 NA15 Complete Fuze		2024	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2025	Jun 2031	61,476	920.21	Y		
4.1.3) Tranche 25 NA17 Complete Fuze		2024	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2025	Jun 2031	30,850	865.87	Y		
4.1.4) Tranche 25 NA35 Complete Primer		2024	SECURITY SIGNALS / CORDOVA, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2025	Mar 2029	208,691	49.59	Y		
4.1.5) Tranche 26 N340 Complete Fuze		2024	ACTION MANUFACTURING, INC. / BRISTOL, PA	C / IDIQ	PICATINNEY ARSENAL	Jun 2024	Jun 2030	29,036	96.36	Y		
4.1.6) Tranche 26 NA15 Complete Fuze		2024	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2025	Jun 2031	3,516	920.21	Y		
4.1.7) Tranche 26 NA17 Complete Fuze		2024	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2025	Jun 2031	101,675	865.87	Y		
4.1.8) Tranche 26 NA35 Complete Primer		2024	SECURITY SIGNALS INC / CORDOVA, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2025	Mar 2029	68,098	49.59	Y		
4.1.9) Tranche 27 N340 Complete Fuze		2025	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Mar 2026	Mar 2029	10,579	117.63	Y		
4.1.10) Tranche 28 N340 Complete Fuze		2025	TBD / TBD	C / TBD	ROCK ISLAND ARSENAL, IL	Mar 2026	Mar 2029	11,996	117.63	Y		
4.1.11) Tranche 27 NA17 Complete Fuze		2025	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2025	Oct 2028	3,584	865.87	Y		
4.1.12) Tranche 28 NA17 Complete Fuze		2025	L-3 HARRIS / PLANO, TX	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2025	Oct 2028	3,584	865.87	Y		
4.1.13) Tranche 27 NA35 Complete Primer		2025	SECURITY SIGNALS INC / CORDOVA, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2025	Oct 2028	13,783	49.59	Y		
4.1.14) Tranche 28 NA35 Complete Primer		2025	SECURITY SIGNALS INC / CORDOVA, TN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Oct 2025	Oct 2028	15,615	49.59	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1660 / Items less than $5 million
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	100.633	14.737	15.891	8.837	0.000	8.837	8.824	8.942	9.062	9.243	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	100.633	14.737	15.891	8.837	0.000	8.837	8.824	8.942	9.062	9.243	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**100.633**	**14.737**	**15.891**	**8.837**	**0.000**	**8.837**	**8.824**	**8.942**	**9.062**	**9.243**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Items Less Than $5 Million budget is crucial for ensuring the operational readiness and lethality of the Marine Corps by funding distinct, mission-essential ammunition requirements.

This funding provides for the First Destination Transportation Charge (FDTC), guaranteeing the timely and reliable delivery of ammunition from production facilities directly to our warfighters. Without it, the ammunition supply chain is broken.

Funding also provides the mission-critical ammunition for the Marine Security Guard Battalion, ensuring Marines can execute their no-fail mission of protecting U.S. embassies and diplomatic personnel worldwide.

In addition, this line item enhances the core marksmanship of the force by equipping the Marine Corps Competition Shooting Team with unique precision ammunition, which serves to test, validate, and pioneer advanced shooting techniques that are disseminated across the Corps.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N: Procurement of Ammo, Navy & MC / BA 02: Proc Ammo, MC / BSA 1: Marine Corps Ammunition	**P-1 Line Item Number / Title:** 1660 / Items less than $5 million
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Items less than $5 million				- / 100.633	- / 14.737	- / 15.891	- / 8.837	- / -	- / 8.837
P-40	**Total Gross/Weapon System Cost**				**- / 100.633**	**- / 14.737**	**- / 15.891**	**- / 8.837**	**- / 0.000**	**- / 8.837**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY2027 Baseline Appropriation Request: $8.837M

The FY2027 baseline funding will procure match ammunition and components for the Marine Corps Rifle Team. Funds will continue to provide First Destination Transportation (FDT) of items delivering in FY2027 and Marine Security Guard Battalion requirements procured through the U.S. State Department.

The FY2027 budget request reflects a $7.054M decrease in First Destination Transportation costs, based on a detailed analysis of the planned ammunition procurement portfolio and updated transportation rate projections.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1660 / Items less than $5 million	**Aggregated Items Title:** Items less than $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Items less than $5 million																				
1.1) A001, RIFLE TEAM AMMUNITION	A		-	-	2.650	-	-	0.297	-	-	0.301	-	-	0.310	-	-	-	-	-	0.310
1.2) FDTC, FIRST DESTINATION TRANSPORTATION CHARGE [(1)]			-	-	74.869	-	-	12.852	-	-	13.977	-	-	6.866	-	-	-	-	-	6.866
1.3) MSGB, MARINE SECURITY GUARD BATTALION AMMO	A		-	-	10.928	-	-	1.588	-	-	1.613	-	-	1.661	-	-	-	-	-	1.661
1.4) Prior Year Cumulative Total	A		-	-	12.186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) Items less than $5 million			**-**	**-**	***100.633***	**-**	**-**	***14.737***	**-**	**-**	***15.891***	**-**	**-**	***8.837***	**-**	**-**	**-**	**-**	**-**	***8.837***
Total			**-**	**-**	**100.633**	**-**	**-**	**14.737**	**-**	**-**	**15.891**	**-**	**-**	**8.837**	**-**	**-**	**-**	**-**	**-**	**8.837**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

[(1)] The FY27 budget request reflects a $7.117M decrease in First Destination Transportation costs, based on a detailed analysis of the planned ammunition procurement portfolio and updated transportation rate projections.

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