Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Navy

Justification Book Volume 5 of 5

Other Procurement, Navy

Budget Activities 05−08

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OPN 1	The estimated cost of this report for the Department of the Navy (DON) is $58,268. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.	$58,268
OPN 2	The estimated cost of this report for the Department of the Navy (DON) is $100,759. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.	$100,759
OPN 3	The estimated cost of this report for the Department of the Navy (DON) is $23,118. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.	$23,118
OPN 4	The estimated cost of this report for the Department of the Navy (DON) is $38,526. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.	$38,526
OPN 5-8	The estimated cost of this report for the Department of the Navy (DON) is $29,304. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.	$29,304

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Other Procurement, Navy

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $18,866,679 to remain available for obligation until September 30, 2029, of which $0 shall be available for the Navy Reserve and the Marine Corps Reserve: Provided, That such funds are also available for the maintenance, repair, and modernization of ships.

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Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Other Procurement, Navy	15,817,464	14,693,978	5,802,107	20,496,085
Total Department of the Navy	**15,817,464**	**14,693,978**	**5,802,107**	**20,496,085**
Grand Total Department of War	**15,817,464**	**14,693,978**	**5,802,107**	**20,496,085**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Navy	18,866,679	50,000	18,916,679
Total Department of the Navy	**18,866,679**	**50,000**	**18,916,679**
Grand Total Department of War	**18,866,679**	**50,000**	**18,916,679**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Other Procurement, Navy	15,817,464	14,693,978	5,802,107	20,496,085
Total Department of the Navy	**15,817,464**	**14,693,978**	**5,802,107**	**20,496,085**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Navy Summary
(Dollars in Thousands)

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Navy	18,866,679	50,000	18,916,679
Total Department of the Navy	**18,866,679**	**50,000**	**18,916,679**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Other Procurement, Navy**

	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Budget Activity				
01. Ships support equipment	6,488,639	5,839,954	3,510,954	9,350,908
02. Communications and electronics equipment	4,075,820	4,467,421	143,000	4,610,421
03. Aviation support equipment	883,449	843,043	80,000	923,043
04. Ordnance support equipment	1,432,684	1,660,570	17,380	1,677,950
05. Civil engineering support equipment	260,583	350,308	200	350,508
06. Supply support equipment	1,049,044	672,821	40,800	713,621
07. Personnel and command support equipment	619,602	700,723	21,946	722,669
08. Spares and repair parts	1,007,643	159,138	1,987,827	2,146,965
Total Other Procurement, Navy	**15,817,464**	**14,693,978**	**5,802,107**	**20,496,085**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Other Procurement, Navy**

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Ships support equipment	7,696,789	50,000	7,746,789
02. Communications and electronics equipment	5,446,166		5,446,166
03. Aviation support equipment	899,479		899,479
04. Ordnance support equipment	2,210,273		2,210,273
05. Civil engineering support equipment	353,489		353,489
06. Supply support equipment	396,204		396,204
07. Personnel and command support equipment	1,098,568		1,098,568
08. Spares and repair parts	765,711		765,711
Total Other Procurement, Navy	**18,866,679**	**50,000**	**18,916,679**

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Budget Activity 01: Ships support equipment										
	Ship Propulsion Equipment										
1	Surface Power Equipment	A	U		20,840		9,978				9,978
	Generators										
2	Surface Combatant HM&E	A	U		77,592		62,004				62,004
	Navigation Equipment										
3	Other Navigation Equipment	A	U		97,206		96,945				96,945
	Other Shipboard Equipment										
4	Sub Periscope, Imaging and Supt Equip Prog	A	U		275,575		204,863				204,863
5	DDG Mod	A	U		822,065		878,787				878,787
6	Firefighting Equipment	A	U		38,521		36,488				36,488

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
	Budget Activity 01: Ships support equipment								
	Ship Propulsion Equipment								
1	Surface Power Equipment	A	U		22,668				22,668
	Generators								
2	Surface Combatant HM&E	A	U		103,871				103,871
	Navigation Equipment								
3	Other Navigation Equipment	A	U		83,510				83,510
	Other Shipboard Equipment								
4	Sub Periscope, Imaging and Supt Equip Prog	A	U		344,885				344,885
5	DDG Mod	A	U		1,000,278				1,000,278
6	Firefighting Equipment	A	U		177,708				177,708

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
7	Command and Control Switchboard	A	U		2,402		2,417				2,417
8	LHA/LHD Midlife	A	U		76,601		60,617		65,400		126,017
9	LCC 19/20 Extended Service Life Program	A	U		7,352		19,276				19,276
10	Pollution Control Equipment	B	U		23,440		22,477				22,477
11	Submarine Support Equipment	A	U		278,766		383,062				383,062
12	Virginia Class Support Equipment	A	U		43,565		52,039				52,039
13	LCS Class Support Equipment		U		5,855		2,551				2,551
14	Submarine Batteries		U		30,470		28,169				28,169
15	LPD Class Support Equipment		U		45,738		96,542		29,000		125,542
16	DDG 1000 Class Support Equipment	A	U		325,668		115,267				115,267
17	Strategic Platform Support Equip	A	U		53,931		38,039				38,039

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
7	Command and Control Switchboard	A	U		2,259				2,259
8	LHA/LHD Midlife	A	U		131,315				131,315
9	LCC 19/20 Extended Service Life Program	A	U		766				766
10	Pollution Control Equipment	B	U		22,506				22,506
11	Submarine Support Equipment	A	U		330,951				330,951
12	Virginia Class Support Equipment	A	U		83,297				83,297
13	LCS Class Support Equipment		U		15,815				15,815
14	Submarine Batteries		U		26,211				26,211
15	LPD Class Support Equipment		U		213,723				213,723
16	DDG 1000 Class Support Equipment	A	U		58,284				58,284
17	Strategic Platform Support Equip	A	U		72,163				72,163

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
18	DSSP Equipment	A	U		4,586		5,849				5,849
19	Small Unmanned Surface Vehicles		U						694,020		694,020
20	LCAC	A	U		11,013				20,321		20,321
21	Underwater EOD Equipment		U		16,650		22,355				22,355
22	Items Less Than $5 Million	A	U		66,346		12,691		7,400		20,091
23	Chemical Warfare Detectors	A	U		3,254		2,607				2,607
	Reactor Plant Equipment										
24	Ship Maintenance, Repair and Modernization	A	U		2,573,098		2,392,620				2,392,620
25	Reactor Components	A	U		445,974		474,806				474,806
	Ocean Engineering										
26	Diving and Salvage Equipment	A	U		14,000		7,842				7,842

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
18	DSSP Equipment	A	U		7,440				7,440
19	Small Unmanned Surface Vehicles		U		585				585
20	LCAC	A	U		22,515				22,515
21	Underwater EOD Equipment		U		20,575				20,575
22	Items Less Than $5 Million	A	U		69,425				69,425
23	Chemical Warfare Detectors	A	U		2,425				2,425
	Reactor Plant Equipment								
24	Ship Maintenance, Repair and Modernization	A	U		2,737,140				2,737,140
25	Reactor Components	A	U		519,821				519,821
	Ocean Engineering								
26	Diving and Salvage Equipment	A	U		33,013				33,013

Department of the Navy
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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Small Boats										
27	Medium Unmanned Surface Vehicle (MUSVs)	A	U						1,950,714		1,950,714
28	Standard Boats	A	U		447,298		82,086		5,100		87,186
	Production Facilities Equipment										
29	Operating Forces Ipe	A	U		209,304		394,998		390,600		785,598
	Other Ship Support										
30	LCS Common Mission Modules Equipment		U		56,103		38,880				38,880
31	LCS MCM Mission Modules		U		118,247		91,372				91,372
32	LCS SUW Mission Modules		U		11,101		3,790				3,790
33	LCS In-Service Modernization	A	U		188,254		189,458				189,458
34	Small & Medium UUV	A	U		48,780		7,000		345,086		352,086

Department of the Navy
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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
	Small Boats								
27	Medium Unmanned Surface Vehicle (MUSVs)	A	U		121,130		50,000		171,130
28	Standard Boats	A	U		97,746				97,746
	Production Facilities Equipment								
29	Operating Forces Ipe	A	U		492,100				492,100
	Other Ship Support								
30	LCS Common Mission Modules Equipment		U		30,565				30,565
31	LCS MCM Mission Modules		U		65,113				65,113
32	LCS SUW Mission Modules		U		1,719				1,719
33	LCS In-Service Modernization	A	U		315,272				315,272
34	Small & Medium UUV	A	U		110,955				110,955

Department of the Navy
FY 2027 President's Budget
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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
35	Large UUV	A	U								
36	Extra Large UUV	A	U						3,313		3,313
	Logistic Support										
37	LSD Midlife & Modernization		U		49,044		4,079				4,079
Total Ships support equipment					**6,488,639**		**5,839,954**		**3,510,954**		**9,350,908**
Budget Activity 02: Communications and electronics equipment											
	Ship Sonars										
38	SPQ-9B Radar	A	U		7,402						
39	AN/SQQ-89 Surf ASW Combat System	A	U		134,635		144,425				144,425
40	SSN Acoustic Equipment	A	U		458,824		498,597				498,597
41	Undersea Warfare Support Equipment	A	U		14,247						

Department of the Navy
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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
35	Large UUV	A	U		222,998				222,998
36	Extra Large UUV	A	U		135,802				135,802
	Logistic Support								
37	LSD Midlife & Modernization		U		240				240
Total Ships support equipment					**7,696,789**		**50,000**		**7,746,789**
Budget Activity 02: Communications and electronics equipment									
	Ship Sonars								
38	SPQ-9B Radar	A	U						
39	AN/SQQ-89 Surf ASW Combat System	A	U		142,355				142,355
40	SSN Acoustic Equipment	A	U		454,161				454,161
41	Undersea Warfare Support Equipment	A	U						

Department of the Navy
FY 2027 President's Budget
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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
ASW Electronic Equipment											
42	Submarine Acoustic Warfare System	A	U		51,514		56,482				56,482
43	SSTD	A	U		9,647		14,915				14,915
44	Fixed Surveillance System	A	U		405,854		352,312		143,000		495,312
45	SURTASS	A	U		45,975		31,169				31,169
Electronic Warfare Equipment											
46	AN/SLQ-32	A	U		190,011		422,704				422,704
Reconnaissance Equipment											
47	Shipboard IW Exploit	A	U		361,915		379,908				379,908
48	Maritime Battlespace Awareness		U		4,680		13,008				13,008
Other Ship Electronic Equipment											

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
ASW Electronic Equipment									
42	Submarine Acoustic Warfare System	A	U		68,881				68,881
43	SSTD	A	U		14,857				14,857
44	Fixed Surveillance System	A	U		490,548				490,548
45	SURTASS	A	U		72,190				72,190
Electronic Warfare Equipment									
46	AN/SLQ-32	A	U		653,483				653,483
Reconnaissance Equipment									
47	Shipboard IW Exploit	A	U		701,667				701,667
48	Maritime Battlespace Awareness		U		8,652				8,652
Other Ship Electronic Equipment									

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
49	Cooperative Engagement Capability	B	U		26,644		26,648				26,648
50	Naval Tactical Command Support System (NTCSS)	A	U		13,614		7,972				7,972
51	ATDLS	A	U		68,458		58,739				58,739
52	Navy Command and Control System (NCCS)		U		3,645		3,489				3,489
53	Minesweeping System Replacement	A	U		16,808		16,426				16,426
54	Navstar GPS Receivers (SPACE)	A	U		37,964		45,701				45,701
55	American Forces Radio and TV Service	A	U		3,802		304				304
	Aviation Electronic Equipment										
56	Ashore ATC Equipment	A	U		90,586		97,262				97,262
57	Afloat ATC Equipment	A	U		74,458		72,104				72,104
58	ID Systems	A	U		59,602		52,171				52,171

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
49	Cooperative Engagement Capability	B	U		33,932				33,932
50	Naval Tactical Command Support System (NTCSS)	A	U		10,108				10,108
51	ATDLS	A	U		52,758				52,758
52	Navy Command and Control System (NCCS)		U		16,167				16,167
53	Minesweeping System Replacement	A	U		14,879				14,879
54	Navstar GPS Receivers (SPACE)	A	U		43,097				43,097
55	American Forces Radio and TV Service	A	U		289				289
	Aviation Electronic Equipment								
56	Ashore ATC Equipment	A	U		83,057				83,057
57	Afloat ATC Equipment	A	U		62,581				62,581
58	ID Systems	A	U		35,620				35,620

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
59	Joint Precision Approach And Landing System (		U		7,287		5,105				5,105
60	Naval Mission Planning Systems	A	U		42,326		60,058				60,058
	Other Shore Electronic Equipment										
61	Maritime Integrated Broadcast System		U		8,479						
62	Tactical/Mobile C4I Systems	A	U		66,470		64,901				64,901
63	Intelligence Surveillance and Reconnaissance (ISR)	A	U		16,946		12,112				12,112
64	CANES		U		439,977		534,324				534,324
65	RADIAC	A	U		38,688		31,289				31,289
66	CANES-Intell		U		50,654		46,281				46,281
67	GPETE	A	U		32,005		33,395				33,395
68	MASF		U		24,361		13,205				13,205

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
59	Joint Precision Approach And Landing System (		U		2,976				2,976
60	Naval Mission Planning Systems	A	U		54,487				54,487
	Other Shore Electronic Equipment								
61	Maritime Integrated Broadcast System		U						
62	Tactical/Mobile C4I Systems	A	U		48,262				48,262
63	Intelligence Surveillance and Reconnaissance (ISR)	A	U		11,824				11,824
64	CANES		U		493,046				493,046
65	RADIAC	A	U		38,000				38,000
66	CANES-Intell		U		43,028				43,028
67	GPETE	A	U		31,462				31,462
68	MASF		U		5,822				5,822

Department of the Navy
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
69	Integ Combat System Test Facility	A	U		6,709		11,493				11,493
70	EMI Control Instrumentation	A	U		4,081		3,687				3,687
71	In-Service Radars and Sensors	A	U		262,890		249,656				249,656
	Shipboard Communications										
72	Battle Force Tactical Network	A	U		104,019		106,583				106,583
73	Shipboard Tactical Communications	A	U		24,602		20,900				20,900
74	Ship Communications Automation	A	U		127,321		162,075				162,075
75	Communications Items Under $5M	A	U		9,209		11,138				11,138
	Submarine Communications										
76	Submarine Broadcast Support	A	U		129,467		113,115				113,115
77	Submarine Communication Equipment	A	U		68,334		84,584				84,584

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1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
69	Integ Combat System Test Facility	A	U		6,454				6,454
70	EMI Control Instrumentation	A	U		3,435				3,435
71	In-Service Radars and Sensors	A	U		338,946				338,946
	Shipboard Communications								
72	Battle Force Tactical Network	A	U		125,661				125,661
73	Shipboard Tactical Communications	A	U		50,350				50,350
74	Ship Communications Automation	A	U		156,605				156,605
75	Communications Items Under $5M	A	U		15,097				15,097
	Submarine Communications								
76	Submarine Broadcast Support	A	U		173,069				173,069
77	Submarine Communication Equipment	A	U		88,071				88,071

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Satellite Communications										
78	Satellite Communications Systems	A	U		59,732		62,943				62,943
79	Navy Multiband Terminal (NMT)		U		162,928		63,433				63,433
80	Mobile Advanced EHF Terminal (MAT)	A	U				220,453				220,453
	Shore Communications										
81	Joint Communications Support Element (JCSE)	A	U		4,551		3,389				3,389
	Cryptographic Equipment										
82	Info Systems Security Program (ISSP)	A	U		195,063		191,239				191,239
83	MIO Intel Exploitation Team	A	U		1,100		1,122				1,122
	Cryptologic Equipment										

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
	Satellite Communications								
78	Satellite Communications Systems	A	U		57,961				57,961
79	Navy Multiband Terminal (NMT)		U		57,768				57,768
80	Mobile Advanced EHF Terminal (MAT)	A	U		202,305				202,305
	Shore Communications								
81	Joint Communications Support Element (JCSE)	A	U						
	Cryptographic Equipment								
82	Info Systems Security Program (ISSP)	A	U		349,099				349,099
83	MIO Intel Exploitation Team	A	U		1,063				1,063
	Cryptologic Equipment								

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(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
84	Cryptologic Communications Equip	A	U		15,506		7,841				7,841
	Other Electronic Support										
85	DON TRR-1 (Afloat)	A	U		10,370						
86	DON UAS Video 5 (Afloat)	A	U		5,370						
87	USN Ashore/Shipboard CONOPS Verification and	A	U		6,586						
88	USN Training Ranges - Codify CONOPS/TTPs	A	U		1,375						
89	USN Training Ranges - Spectrum Sensing	A	U		1,000						
90	USN EME Sensing and Monitoring	A	U		120						
91	Coast Guard Equipment	A	U		49,523		58,764				58,764
	Drug Interdiction Support										
92	Other Drug Interdiction Support	A	U		18,486						

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1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
84	Cryptologic Communications Equip	A	U		7,419				7,419
	Other Electronic Support								
85	DON TRR-1 (Afloat)	A	U						
86	DON UAS Video 5 (Afloat)	A	U						
87	USN Ashore/Shipboard CONOPS Verification and	A	U						
88	USN Training Ranges - Codify CONOPS/TTPs	A	U						
89	USN Training Ranges - Spectrum Sensing	A	U						
90	USN EME Sensing and Monitoring	A	U						
91	Coast Guard Equipment	A	U		67,106				67,106
	Drug Interdiction Support								
92	Other Drug Interdiction Support	A	U		57,568				57,568

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1810N Detail
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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Total	**Communications and electronics equipment**				**4,075,820**		**4,467,421**		**143,000**		**4,610,421**
	Budget Activity 03: Aviation support equipment										
	Sonobuoys										
93	Sonobuoys - All Types	A	U		353,441		289,908		80,000		369,908
	Aircraft Support Equipment										
94	Minotaur	A	U		5,431		5,191				5,191
95	Weapons Range Support Equipment	A	U		138,062		123,435				123,435
96	Aircraft Support Equipment	A	U		121,727		82,039				82,039
97	Advanced Arresting Gear (AAG)	A	U		2,244		4,484				4,484
98	Electromagnetic Aircraft Launch System (EMALS	A	U		14,702		16,294				16,294
99	Meteorological Equipment	A	U		17,982		13,806				13,806

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Total Obligational Authority
1810N Detail
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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Total Communications and electronics equipment					**5,446,166**				**5,446,166**
Budget Activity 03: Aviation support equipment									
Sonobuoys									
93	Sonobuoys - All Types	A	U		300,151				300,151
Aircraft Support Equipment									
94	Minotaur	A	U		4,831				4,831
95	Weapons Range Support Equipment	A	U		119,900				119,900
96	Aircraft Support Equipment	A	U		69,065				69,065
97	Advanced Arresting Gear (AAG)	A	U		23,551				23,551
98	Electromagnetic Aircraft Launch System (EMALS	A	U		36,908				36,908
99	Meteorological Equipment	A	U		7,477				7,477

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1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
100	Airborne MCM	A	U		10,643		9,643				9,643
101	Aviation Support Equipment	A	U		99,656		111,334				111,334
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U		119,561		186,909				186,909
Total Aviation support equipment					**883,449**		**843,043**		**80,000**		**923,043**
Budget Activity 04: Ordnance support equipment											
Ship Gun System Equipment											
103	Ship Gun Systems Equipment	A	U		6,712		7,358				7,358
Ship Missile Systems Equipment											
104	Harpoon Support Equipment	A	U		226		209				209
105	Ship Missile Support Equipment	A	U		431,830		527,292				527,292
106	Tomahawk Support Equipment	A	U		98,921		107,709				107,709
FBM Support Equipment											

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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
100	Airborne MCM	A	U		9,507				9,507
101	Aviation Support Equipment	A	U		116,873				116,873
102	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	U		211,216				211,216
Total Aviation support equipment					**899,479**				**899,479**
Budget Activity 04: Ordnance support equipment									
Ship Gun System Equipment									
103	Ship Gun Systems Equipment	A	U		6,962				6,962
Ship Missile Systems Equipment									
104	Harpoon Support Equipment	A	U		195				195
105	Ship Missile Support Equipment	A	U		431,069				431,069
106	Tomahawk Support Equipment	A	U		116,208				116,208
FBM Support Equipment									

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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
107	CPS Support Equipment	A	U				67,264				67,264
108	Strategic Missile Systems Equip	A	U		320,691		491,179		9,180		500,359
	ASW Support Equipment										
109	SSN Combat Control Systems	A	U		153,237		102,954				102,954
110	ASW Support Equipment	A	U		25,362		25,721				25,721
	Other Ordnance Support Equipment										
111	Explosive Ordnance Disposal Equip	B	U		52,885		17,758				17,758
112	Directed Energy Systems	A	U		3,817		2,976				2,976
113	Items Less Than $5 Million	A	U		3,193		3,635				3,635
	Other Expendable Ordnance										
114	Anti-Ship Missile Decoy System	A	U		75,614		50,741				50,741

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Total Obligational Authority
1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
107	CPS Support Equipment	A	U		188,430				188,430
108	Strategic Missile Systems Equip	A	U		327,941				327,941
	ASW Support Equipment								
109	SSN Combat Control Systems	A	U		165,416				165,416
110	ASW Support Equipment	A	U		25,105				25,105
	Other Ordnance Support Equipment								
111	Explosive Ordnance Disposal Equip	B	U		48,252				48,252
112	Directed Energy Systems	A	U						
113	Items Less Than $5 Million	A	U		2,592				2,592
	Other Expendable Ordnance								
114	Anti-Ship Missile Decoy System	A	U		606,241				606,241

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1810N Detail
(Dollars in Thousands)

Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
115	Submarine Training Device Mods	A	U		80,236		77,889				77,889
116	Surface Training Equipment	A	U		179,960		177,885		8,200		186,085
Total Ordnance support equipment					**1,432,684**		**1,660,570**		**17,380**		**1,677,950**
Budget Activity 05: Civil engineering support equipment											
Civil Engineering Support Equipment											
117	Passenger Carrying Vehicles	A	U		3,751		3,825				3,825
118	General Purpose Trucks	A	U		5,795		5,489				5,489
119	Trailers	A	U						200		200
120	Construction & Maintenance Equip	A	U		76,983		105,592				105,592
121	Fire Fighting Equipment	A	U		23,006		27,675				27,675
122	Tactical Vehicles	B	U		36,355		37,262				37,262
123	Amphibious Equipment	A	U		6,454		38,073				38,073

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
115	Submarine Training Device Mods	A	U		73,681				73,681
116	Surface Training Equipment	A	U		218,181				218,181
Total Ordnance support equipment					**2,210,273**				**2,210,273**
Budget Activity 05: Civil engineering support equipment									
Civil Engineering Support Equipment									
117	Passenger Carrying Vehicles	A	U		3,567				3,567
118	General Purpose Trucks	A	U		4,801				4,801
119	Trailers	A	U						
120	Construction & Maintenance Equip	A	U		91,269				91,269
121	Fire Fighting Equipment	A	U		17,107				17,107
122	Tactical Vehicles	B	U		46,796				46,796
123	Amphibious Equipment	A	U		53,916				53,916

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
124	Pollution Control Equipment	A	U		3,924		4,009				4,009
125	Items less than $5 Million	A	U		103,014		127,086				127,086
126	Physical Security Vehicles	A	U		1,301		1,297				1,297
Total Civil engineering support equipment					**260,583**		**350,308**		**200**		**350,508**
Budget Activity 06: Supply support equipment											
Supply Support Equipment											
127	Supply Equipment	A	U		56,585				40,800		40,800
128	First Destination Transportation	A	U		6,463		6,203				6,203
129	Special Purpose Supply Systems	A	U		985,996		666,618				666,618
Total Supply support equipment					**1,049,044**		**672,821**		**40,800**		**713,621**
Budget Activity 07: Personnel and command support equipment											
Training Devices											
130	Training Support Equipment	A	U		5,341		3,480				3,480

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
124	Pollution Control Equipment	A	U		3,586				3,586
125	Items less than $5 Million	A	U		131,449				131,449
126	Physical Security Vehicles	A	U		998				998
Total Civil engineering support equipment					**353,489**				**353,489**
Budget Activity 06: Supply support equipment									
Supply Support Equipment									
127	Supply Equipment	A	U		67,828				67,828
128	First Destination Transportation	A	U		4,732				4,732
129	Special Purpose Supply Systems	A	U		323,644				323,644
Total Supply support equipment					**396,204**				**396,204**
Budget Activity 07: Personnel and command support equipment									
Training Devices									
130	Training Support Equipment	A	U		10,608				10,608

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
131	Training and Education Equipment	A	U		43,126		73,631				73,631
	Command Support Equipment										
132	Command Support Equipment	A	U		29,698		34,249				34,249
133	Medical Support Equipment	A	U		10,122		24,256				24,256
135	Naval MIP Support Equipment	A	U		6,590		8,810		21,946		30,756
136	Operating Forces Support Equipment	A	U		17,941		16,567				16,567
137	C4ISR Equipment	A	U		33,606		36,945				36,945
138	Environmental Support Equipment	A	U		47,499		42,860				42,860
139	Physical Security Equipment	A	U		138,799		166,577				166,577
140	Enterprise Information Technology	A	U		42,026		42,363				42,363

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
131	Training and Education Equipment	A	U		331,016				331,016
	Command Support Equipment								
132	Command Support Equipment	A	U		55,202				55,202
133	Medical Support Equipment	A	U		54,862				54,862
135	Naval MIP Support Equipment	A	U		5,213				5,213
136	Operating Forces Support Equipment	A	U		15,107				15,107
137	C4ISR Equipment	A	U		33,975				33,975
138	Environmental Support Equipment	A	U		60,467				60,467
139	Physical Security Equipment	A	U		218,037				218,037
140	Enterprise Information Technology	A	U		40,490				40,490

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Appropriation: 1810 Other Procurement, Navy				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Other											
141	Cancelled Account Adjustments	A	U		46						
142	Next Generation Enterprise Service	A	U		226,479		185,755				185,755
143	Cyberspace Activities	A	U		2,195		2,239				2,239
Classified Programs											
999	Classified Programs		U		16,134		62,991				62,991
Total Personnel and command support equipment					**619,602**		**700,723**		**21,946**		**722,669**
Budget Activity 08: Spares and repair parts											
Spares and Repair Parts											
144	Spares and Repair Parts	A	U		1,007,643		159,138		1,987,827		2,146,965
Total Spares and repair parts					**1,007,643**		**159,138**		**1,987,827**		**2,146,965**
Total Other Procurement, Navy					**15,817,464**		**14,693,978**		**5,802,107**		**20,496,085**

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Appropriation: 1810 Other Procurement, Navy				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Other									
141	Cancelled Account Adjustments	A	U						
142	Next Generation Enterprise Service	A	U		223,647				223,647
143	Cyberspace Activities	A	U		7,131				7,131
Classified Programs									
999	Classified Programs		U		42,813				42,813
Total Personnel and command support equipment					**1,098,568**				**1,098,568**
Budget Activity 08: Spares and repair parts									
Spares and Repair Parts									
144	Spares and Repair Parts	A	U		765,711				765,711
Total Spares and repair parts					**765,711**				**765,711**
Total Other Procurement, Navy					**18,866,679**		**50,000**		**18,916,679**

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36	01	15	1613	Extra Large UUV	Volume 1 - 647
37	01	16	1610	LSD Midlife & Modernization	Volume 1 - 653

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
38	02	02	2026	SPQ-9B Radar	Volume 2 - 1
39	02	02	2136	AN/SQQ-89 Surf ASW Cmbt Sys	Volume 2 - 9
40	02	02	2150	SSN Acoustic Equipment	Volume 2 - 47
41	02	02	2176	Undersea Warfare Support Equipment	Volume 2 - 89
42	02	03	2210	Submarine Acoustic Warfare System	Volume 2 - 97
43	02	03	2213	Surface Ship Torpedo Def (SSTD)	Volume 2 - 129
44	02	03	2225	Fixed Surveillance System	Volume 2 - 139
45	02	03	2237	SURTASS	Volume 2 - 143
46	02	04	2312	AN/SLQ-32	Volume 2 - 167
47	02	05	2360	Shipboard IW Exploit	Volume 2 - 217

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48	02	05	2361	Maritime Battlespace Awareness	Volume 2 - 267
49	02	07	2606	Cooperative Engagement Capability	Volume 2 - 273
50	02	07	2611	Naval Tact Cmd Supt Sys (NTCSS)	Volume 2 - 291
51	02	07	2614	Adv Tact Data Link Sys (ATDLS)	Volume 2 - 315
52	02	07	2618	Navy Command and Control System (NCCS)	Volume 2 - 331
53	02	07	2622	Minesweeping System Replacement	Volume 2 - 339
54	02	07	2657	NAVSTAR GPS Receivers (Space)	Volume 2 - 343
55	02	07	2666	American Forces Radio and TV Service (AFRTS)	Volume 2 - 357
56	02	09	2820	Ashore ATC Equipment	Volume 2 - 363
57	02	09	2830	Afloat ATC Equipment	Volume 2 - 445
58	02	09	2851	ID Systems	Volume 2 - 471
59	02	09	2867	Joint Precision Approach and Landing System(JPALS)	Volume 2 - 509
60	02	09	2876	Naval Mission Planning Systems	Volume 2 - 515
61	02	10	2900	Maritime Integrated Broadcast System	Volume 2 - 533
62	02	10	2906	Tactical/Mobile C4I Systems	Volume 2 - 537
63	02	10	2914	Intelligence Surveillance and Reconnaissance (ISR)	Volume 2 - 551
64	02	10	2915	CANES	Volume 2 - 565
65	02	10	2920	RADIAC	Volume 2 - 579

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67	02	10	2940	Gen Purp Elec Test Equip (GPETE)	Volume 2 - 603
68	02	10	2950	Network Tactical Common Data Link (CDL)	Volume 2 - 613
69	02	10	2960	Integ Combat System Test Facility	Volume 2 - 621
70	02	10	2970	EMI Control Instrumentation	Volume 2 - 625
71	02	10	2981	In-Service Radars and Sensors	Volume 2 - 629
72	02	11	2437	Battle Force Tactical Network	Volume 2 - 667
73	02	11	3010	Shipboard Tactical Comms	Volume 2 - 671
74	02	11	3050	Ship Communications Automation	Volume 2 - 689
75	02	11	3057	Communications Items under $5M	Volume 2 - 719
76	02	12	3107	Submarine Broadcast Support	Volume 2 - 725
77	02	12	3130	Submarine Communication Equipment	Volume 2 - 729
78	02	13	3215	Satellite Communications Systems	Volume 2 - 733
79	02	13	3216	Navy Multiband Terminal (NMT)	Volume 2 - 751
80	02	13	3222	Mobile Advanced EHF Terminal (MAT)	Volume 2 - 769
81	02	14	3302	Joint Communications Support Element (JCSE)	Volume 2 - 775
82	02	15	3415	Info Systems Security Program (ISSP)	Volume 2 - 779
83	02	15	3417	MIO Intel Exploitation Team	Volume 2 - 819

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91	02	17	3620	Coast Guard Equipment	Volume 2 - 837

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94	03	03	3640	Minotaur	Volume 3 - 31
95	03	03	4204	Weapons Range Support Equipment	Volume 3 - 35
96	03	03	4213	Aircraft Support Equipment	Volume 3 - 45
97	03	03	4217	Advanced Arresting Gear (AAG)	Volume 3 - 77
98	03	03	4219	Electromagnetic Aircraft Launch System (EMALS)	Volume 3 - 99
99	03	03	4226	Meteorological Equipment	Volume 3 - 119
100	03	03	4248	Airborne MCM	Volume 3 - 127
101	03	03	4268	Aviation Support Equipment	Volume 3 - 135
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106	04	03	5253	Tomahawk Support Equipment	Volume 4 - 65
107	04	04	5353	CPS Support Equipment	Volume 4 - 71
108	04	04	5358	Strategic Missile Systems Equip	Volume 4 - 79
109	04	05	5420	SSN Combat Control Systems	Volume 4 - 99
110	04	05	5429	ASW Support Equipment	Volume 4 - 127
111	04	06	5509	EOD Equipment	Volume 4 - 141
112	04	06	5510	Directed Energy Systems	Volume 4 - 155
113	04	06	5543	Items Less Than $5 Million	Volume 4 - 159
114	04	07	5530	Anti-ship Missile Decoy System	Volume 4 - 163
115	04	07	5661	Submarine Training Device Mods	Volume 4 - 171
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122	05	01	6028	Tactical Vehicles	Volume 5 - 55
123	05	01	6033	Amphibious Equipment	Volume 5 - 63
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132	07	02	8106	Command Support Equipment	Volume 5 - 195
133	07	02	8109	Medical Support Equipment	Volume 5 - 215
135	07	02	8114	Naval MIP Support Equipment	Volume 5 - 223
136	07	02	8118	Operating Forces Support Equipment	Volume 5 - 233
137	07	02	8120	C4ISR Equipment	Volume 5 - 239
138	07	02	8126	Environmental Support Equipment	Volume 5 - 251
139	07	02	8128	Physical Security Equipment	Volume 5 - 273
140	07	02	8161	Enterprise Information Technology	Volume 5 - 297
142	07	05	8164	Next Generation Enterprise Service	Volume 5 - 309
143	07	05	8645	Cyberspace Activities	Volume 5 - 315

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ASW Support Equipment	5429	110	04	05	Volume 4 - 127
Adv Tact Data Link Sys (ATDLS)	2614	51	02	07	Volume 2 - 315
Advanced Arresting Gear (AAG)	4217	97	03	03	Volume 3 - 77
Afloat ATC Equipment	2830	57	02	09	Volume 2 - 445
Airborne MCM	4248	100	03	03	Volume 3 - 127
Aircraft Support Equipment	4213	96	03	03	Volume 3 - 45
American Forces Radio and TV Service (AFRTS)	2666	55	02	07	Volume 2 - 357
Amphibious Equipment	6033	123	05	01	Volume 5 - 63
Anti-ship Missile Decoy System	5530	114	04	07	Volume 4 - 163
Ashore ATC Equipment	2820	56	02	09	Volume 2 - 363
Aviation Support Equipment	4268	101	03	03	Volume 3 - 135
Battle Force Tactical Network	2437	72	02	11	Volume 2 - 667
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CANES Intell	2925	66	02	10	Volume 2 - 591

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Coast Guard Equipment	3620	91	02	17	Volume 2 - 837
Command Support Equipment	8106	132	07	02	Volume 5 - 195
Command and Control Switchboard	0925	7	01	09	Volume 1 - 219
Communications Items under $5M	3057	75	02	11	Volume 2 - 719
Construction & Maint Equip	6024	120	05	01	Volume 5 - 21
Cooperative Engagement Capability	2606	49	02	07	Volume 2 - 273
Cryptologic Communications Equip	3501	84	02	16	Volume 2 - 823
Cyberspace Activities	8645	143	07	05	Volume 5 - 315
DDG 1000 Class Support Equipment	0947	16	01	09	Volume 1 - 387
DDG Mod	0900	5	01	09	Volume 1 - 129
Deep Subm Sys Proj (DSSP) Equip	0955	18	01	09	Volume 1 - 415
Directed Energy Systems	5510	112	04	06	Volume 4 - 155
Diving and Salvage Equipment	1130	26	01	11	Volume 1 - 495
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Electromagnetic Aircraft Launch System (EMALS)	4219	98	03	03	Volume 3 - 99
Enterprise Information Technology	8161	140	07	02	Volume 5 - 297
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First Destination Transportation	7066	128	06	01	Volume 5 - 139
Fixed Surveillance System	2225	44	02	03	Volume 2 - 139
Gen Purp Elec Test Equip (GPETE)	2940	67	02	10	Volume 2 - 603
General Purpose Trucks	6007	118	05	01	Volume 5 - 9
HARPOON Support Equipment	5227	104	04	03	Volume 4 - 7
ID Systems	2851	58	02	09	Volume 2 - 471
In-Service Radars and Sensors	2981	71	02	10	Volume 2 - 629
Info Systems Security Program (ISSP)	3415	82	02	15	Volume 2 - 779
Integ Combat System Test Facility	2960	69	02	10	Volume 2 - 621
Intelligence Surveillance and Reconnaissance (ISR)	2914	63	02	10	Volume 2 - 551
Items Less Than $5 Million	5543	113	04	06	Volume 4 - 159
Items less than $5 Million	0981	22	01	09	Volume 1 - 445
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Joint Communications Support Element (JCSE)	3302	81	02	14	Volume 2 - 775
Joint Precision Approach and Landing System(JPALS)	2867	59	02	09	Volume 2 - 509
LCAC	0970	20	01	09	Volume 1 - 423
LCC 19/20 Extended Service Life Program	0934	9	01	09	Volume 1 - 279

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LCS MCM Mission Modules	1601	31	01	15	Volume 1 - 577
LCS SUW Mission Modules	1603	32	01	15	Volume 1 - 591
LHA/LHD Midlife	0933	8	01	09	Volume 1 - 225
LPD Class Support Equipment	0946	15	01	09	Volume 1 - 349
LSD Midlife & Modernization	1610	37	01	16	Volume 1 - 653
Large UUV	1612	35	01	15	Volume 1 - 641
MIO Intel Exploitation Team	3417	83	02	15	Volume 2 - 819
Maritime Battlespace Awareness	2361	48	02	05	Volume 2 - 267
Maritime Integrated Broadcast System	2900	61	02	10	Volume 2 - 533
Medical Support Equipment	8109	133	07	02	Volume 5 - 215
Medium Unmanned Surface Vehicle (MUSVs)	0954	27	01	12	Volume 1 - 519
Meteorological Equipment	4226	99	03	03	Volume 3 - 119
Minesweeping System Replacement	2622	53	02	07	Volume 2 - 339
Minotaur	3640	94	03	03	Volume 3 - 31
Mobile Advanced EHF Terminal (MAT)	3222	80	02	13	Volume 2 - 769
NAVSTAR GPS Receivers (Space)	2657	54	02	07	Volume 2 - 343
Naval MIP Support Equipment	8114	135	07	02	Volume 5 - 223

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Navy Command and Control System (NCCS)	2618	52	02	07	Volume 2 - 331
Navy Multiband Terminal (NMT)	3216	79	02	13	Volume 2 - 751
Network Tactical Common Data Link (CDL)	2950	68	02	10	Volume 2 - 613
Next Generation Enterprise Service	8164	142	07	05	Volume 5 - 309
Operating Forces IPE	1445	29	01	14	Volume 1 - 545
Operating Forces Support Equipment	8118	136	07	02	Volume 5 - 233
Other Navigation Equipment	0670	3	01	06	Volume 1 - 25
Passenger Carrying Vehicles	6003	117	05	01	Volume 5 - 1
Physical Security Equipment	8128	139	07	02	Volume 5 - 273
Physical Security Vehicles	6075	126	05	01	Volume 5 - 117
Pollution Control Equipment	0935	10	01	09	Volume 1 - 287
Pollution Control Equipment	6058	124	05	01	Volume 5 - 71
RADIAC	2920	65	02	10	Volume 2 - 579
Reactor Components	1020	25	01	10	Volume 1 - 491
SPQ-9B Radar	2026	38	02	02	Volume 2 - 1
SSN Acoustic Equipment	2150	40	02	02	Volume 2 - 47
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Ship Maintenance, Repair and Modernization	1000	24	01	10	Volume 1 - 471
Ship Missile Support Equipment	5231	105	04	03	Volume 4 - 11
Shipboard IW Exploit	2360	47	02	05	Volume 2 - 217
Shipboard Tactical Comms	3010	73	02	11	Volume 2 - 671
Small & Medium UUV	1611	34	01	15	Volume 1 - 625
Small Unmanned Surface Vehicles	0956	19	01	09	Volume 1 - 419
Sonobuoys - All Types	4048	93	03	01	Volume 3 - 1
Spares and Repair Parts	9020	144	08	01	Volume 5 - 323
Special Purpose Supply Systems	7069	129	06	01	Volume 5 - 143
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Strategic Missile Systems Equip	5358	108	04	04	Volume 4 - 79
Strategic Platform Support Equip	0950	17	01	09	Volume 1 - 407
Sub Periscope, Imaging and Supt Equip Prog	0840	4	01	09	Volume 1 - 89
Submarine Acoustic Warfare System	2210	42	02	03	Volume 2 - 97
Submarine Batteries	0945	14	01	09	Volume 1 - 341
Submarine Broadcast Support	3107	76	02	12	Volume 2 - 725
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Surface Combatant HM&E	0200	2	01	02	Volume 1 - 17
Surface Power Equipment	0131	1	01	01	Volume 1 - 1
Surface Ship Torpedo Def (SSTD)	2213	43	02	03	Volume 2 - 129
Surface Training Equipment	5664	116	04	07	Volume 4 - 185
Tactical Vehicles	6028	122	05	01	Volume 5 - 55
Tactical/Mobile C4I Systems	2906	62	02	10	Volume 2 - 537
Tomahawk Support Equipment	5253	106	04	03	Volume 4 - 65
Training Support Equipment	8081	130	07	01	Volume 5 - 147
Training and Education Equipment	8101	131	07	01	Volume 5 - 153
UMCS-Unman Carrier Aviation(UCA)Mission Cntrl Stn	4269	102	03	03	Volume 3 - 161
Undersea Warfare Support Equipment	2176	41	02	02	Volume 2 - 89
Underwater EOD Equipment	0977	21	01	09	Volume 1 - 427
Virginia Class Support Equipment	0942	12	01	09	Volume 1 - 327
Weapons Range Support Equipment	4204	95	03	03	Volume 3 - 35

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121	05	01	6027	Fire Fighting Equipment	Volume 5 - 47
122	05	01	6028	Tactical Vehicles	Volume 5 - 55
123	05	01	6033	Amphibious Equipment	Volume 5 - 63
124	05	01	6058	Pollution Control Equipment	Volume 5 - 71
125	05	01	6060	Items less than $5 Million	Volume 5 - 75
126	05	01	6075	Physical Security Vehicles	Volume 5 - 117

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131	07	01	8101	Training and Education Equipment	Volume 5 - 153
132	07	02	8106	Command Support Equipment	Volume 5 - 195
133	07	02	8109	Medical Support Equipment	Volume 5 - 215
135	07	02	8114	Naval MIP Support Equipment	Volume 5 - 223
136	07	02	8118	Operating Forces Support Equipment	Volume 5 - 233
137	07	02	8120	C4ISR Equipment	Volume 5 - 239
138	07	02	8126	Environmental Support Equipment	Volume 5 - 251
139	07	02	8128	Physical Security Equipment	Volume 5 - 273
140	07	02	8161	Enterprise Information Technology	Volume 5 - 297
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Command Support Equipment	8106	132	07	02	Volume 5 - 195
Construction & Maint Equip	6024	120	05	01	Volume 5 - 21
Cyberspace Activities	8645	143	07	05	Volume 5 - 315
Enterprise Information Technology	8161	140	07	02	Volume 5 - 297
Environmental Support Equipment	8126	138	07	02	Volume 5 - 251
Fire Fighting Equipment	6027	121	05	01	Volume 5 - 47
First Destination Transportation	7066	128	06	01	Volume 5 - 139
General Purpose Trucks	6007	118	05	01	Volume 5 - 9
Items less than $5 Million	6060	125	05	01	Volume 5 - 75
Medical Support Equipment	8109	133	07	02	Volume 5 - 215
Naval MIP Support Equipment	8114	135	07	02	Volume 5 - 223
Next Generation Enterprise Service	8164	142	07	05	Volume 5 - 309
Operating Forces Support Equipment	8118	136	07	02	Volume 5 - 233
Passenger Carrying Vehicles	6003	117	05	01	Volume 5 - 1
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Pollution Control Equipment	6058	124	05	01	Volume 5 - 71
Spares and Repair Parts	9020	144	08	01	Volume 5 - 323
Special Purpose Supply Systems	7069	129	06	01	Volume 5 - 143
Supply Equipment	7025	127	06	01	Volume 5 - 121
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Training Support Equipment	8081	130	07	01	Volume 5 - 147
Training and Education Equipment	8101	131	07	01	Volume 5 - 153

Executive Summary for Other Procurement, Navy

Table 1: Funding Overview			
	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	15,817,464	14,693,978	18,866,679
Mandatory	31,650	5,802,107	50,000
Total	**15,849,114**	**20,496,085**	**18,916,679**

Table 2: Detailed Mandatory Breakout				
BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
0933	Readiness	$ -	$ 65,400	$ -
0946	Readiness	$ -	$ 29,000	$ -
0954	Shipbuilding	$ -	$ 1,950,714	$ -
0954	Maritime Superiority	$ -	$ -	$ 50,000
0956	Shipbuilding	$ -	$ 694,020	$ -
0970	Shipbuilding	$ -	$ 20,148	$ -
0970	Readiness	$ -	$ 173	$ -
0981	Readiness	$ -	$ 7,400	$ -
1210	INDOPACOM Capabilities	$ -	$ 5,100	$ -
1445	INDOPACOM Capabilities	$ -	$ 117,600	$ -
1445	Readiness	$ -	$ 273,000	$ -
1611	Shipbuilding	$ -	$ 345,086	$ -
1613	Shipbuilding	$ -	$ 3,313	$ -
2225	INDOPACOM Capabilities	$ -	$ 143,000	$ -
3050	Low-Cost Weapons	$ 23,775	$ -	$ -
3415	Low-Cost Weapons	$ 7,875	$ -	$ -
4048	Munitions and Supply Chain	$ -	$ 80,000	$ -
5358	Nuclear	$ -	$ 9,180	$ -
5664	Readiness	$ -	$ 8,200	$ -
6007	INDOPACOM Capabilities	$ -	$ 200	$ -
7025	Shipbuilding	$ -	$ 40,800	$ -
8114	INDOPACOM Capabilities	$ -	$ 21,946	$ -
9020	Readiness	$ -	$ 1,987,827	$ -
Mandatory Total		**$ 31,650**	**$ 5,802,107**	**$ 50,000**

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Other Procurement, Navy includes $18,866,679 thousand of discretionary and $50,000 thousand of mandatory for a total of $18,916,679 thousand.

The mandatory funds support:

Medium Uncrewed Surface Vessels (MUSV): The Navy's FY 2027 mandatory budget request includes $50 million for the procurement of one vessel.

The FY 2026 spend plan for Other Procurement, Navy includes $14,693,978 thousand of discretionary and $5,802,107 thousand of mandatory for a total of $20,496,085 thousand.

The FY 2025 spend plan for Other Procurement, Navy includes $15,817,464 thousand of discretionary and $31,650 thousand of mandatory for a total of $15,849,114 thousand.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6003 / Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	18.134	3.751	3.825	3.567	0.000	3.567	3.825	3.883	3.957	4.034	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	18.134	3.751	3.825	3.567	0.000	3.567	3.825	3.883	3.957	4.034	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**18.134**	**3.751**	**3.825**	**3.567**	**0.000**	**3.567**	**3.825**	**3.883**	**3.957**	**4.034**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item funds procurement of passenger-carrying vehicles consisting of buses, automobiles, ambulances, and sport utility vehicles (SUVs), and carryall passenger vans up to 9200 lbs. Gross Vehicle Weight Rating (GVWR). These vehicles are utilized by Naval Operating Forces and Shore Activities for essential transportation of personnel in the execution of official Navy business.

Buses procured range from 20 to 66 passenger school buses, shuttle buses, intercity buses, and ambulance buses, which provide the most cost-effective means to transport large groups of personnel between various locations. Buses are used to transport sailors/airmen and reserve personnel for flight/ship logistic related assignments, mandatory military training and exercises, and for transportation of personnel between administrative areas, ships/airfields, and industrial areas on a daily basis (both scheduled and intermittent).

Automobiles are used to transport small groups of personnel, on and off base, for various work-related activities. Law enforcement automobiles provide essential transportation services to insure optimum responsiveness in support of DoW intelligence and base security missions. They are used in Naval intelligence, investigative and surveillance operations, security patrols, and other law enforcement activities.

Ambulances are used by the Medical Corps at Navy hospitals, clinics, and by Naval Expeditionary Medical Command Units. Modular ambulances are used for emergency transport of personnel where emergency medical services are provided in route. Field ambulances provide the same emergency service, with the four-wheel drive capability to access off-road remote sites in support of field units. Patient transports are used for transporting stabilized patients to specialized care/other medical facilities. Ambulance conversion/MEDEVAC buses have the capability to transport a combination of ambulatory and/or stretcher-borne patients.

Sport utility vehicles are utilized to transport both personnel and/or small loads of cargo, such as supplies, materials, and equipment. Carryall passenger vans are used for transporting sailors, flight crews, maintenance, and civilian personnel to work sites or for other mission related activities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6003 / Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Passenger Carrying Vehicles	P-5a			- / 18.134	- / 3.751	- / 3.825	- / 3.567	- / -	- / 3.567
P-40	**Total Gross/Weapon System Cost**				**- / 18.134**	**- / 3.751**	**- / 3.825**	**- / 3.567**	**- / 0.000**	**- / 3.567**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Passenger-Carrying Vehicles - PW (BSVE/NTVE): The FY27 funding reflects a decrease of $258K. The funding is required to support the recapitalization of Navy-owned Passenger-Carrying Vehicle assets at locations not serviced by the General Services Administration, where commercial leasing options are unavailable or would exceed 90% of the vehicle purchase price. The current fleet has surpassed its service life, exceeded maintenance cost thresholds, and faced increasing scarcity of repair parts.

Naval Special Warfare (NSW) requires dedicated safety response vehicles for all high-risk training events. Many training areas are inaccessible to civilian ambulances, and NSW is responsible for transporting personnel requiring urgent medical care from remote training sites to accessible hard surface roads for ambulance transfer. Additionally, NSW Unit Level Training (ULT) and Squadron Integration Training (SIT) rely on a fleet of Passenger-Carrying Vehicles to move small units, task groups, and squadron sized elements for specialized training, exercises, redeployment certification, and events that refine tactics, techniques, and procedures.

NSW manages a large training pipeline, including more than 600 students in Basic Underwater Demolition/SEAL (BUD/S) and Advanced Training Command courses. Personnel must travel between multiple offsite ranges and terrain models to train in diverse operational environments that replicate conditions expected in combat. Reliable Passenger-Carrying Vehicles are essential to safely and efficiently support this training mission.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6003 / Passenger Carrying Vehicles	Aggregated Items Title: Passenger Carrying Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Cars																				
1.1) BSVE-0104-RH-SEDAN COMPACT 5 PASSENGER 4 DOOR RHD	A		-	-	0.179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) BSVE-0104-02-SEDAN COMPACT 5 PASSENGER 4 DOOR (CLASS II) SIN 9C/H/P(†)	A		81,222.22	9	0.731	25,846.00	9	0.233	26,362.00	9	0.237	26,890.00	10	0.269	-	-	-	26,890.00	10	0.269
Subtotal: 1) Cars			***-***	***-***	***0.910***	***-***	***-***	***0.233***	***-***	***-***	***0.237***	***-***	***-***	***0.269***	***-***	***-***	***-***	***-***	***-***	***0.269***
2) Vans																				
2.1) BSVE-0330-07-TRK VAN COMPACT 7 PASSENGER 4X2 UP TO 8500 GVWR SIN 20/P(†)	A		92,500.00	4	0.370	22,885.00	1	0.023	-	-	-	-	-	-	-	-	-	-	-	-
2.2) BSVE-0330-05-TRK VAN 15 PASSENGER 4X2 8501 GVWR & UP SIN 24 (1)(†)	A		152,631.58	38	5.800	31,532.00	8	0.252	32,163.00	50	1.608	50,970.00	41	2.090	-	-	-	50,970.00	41	2.090
2.3) BSVE-0330-06-TRK VAN 15 PASSENGER 4X4 8501 GVWR AND UP SIN 24X	A		31,600.00	10	0.316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Vans			***-***	***-***	***6.486***	***-***	***-***	***0.275***	***-***	***-***	***1.608***	***-***	***-***	***2.090***	***-***	***-***	***-***	***-***	***-***	***2.090***
3) Sport Utility Vehicles																				
3.1) BSVE-0305-02-SUV 4X4 INTERMEDIATE UP TO 8500 GVWR SIN 105A(†)	A		-	-	0.688	-	-	-	32,806.00	19	0.623	-	-	-	-	-	-	-	-	-
3.2) BSVE-0305-03-SUV 4X4 STANDARD 8501-9999 GVWR SIN 105B(†)	A		154,777.78	18	2.786	39,101.00	19	0.743	39,883.00	7	0.279	40,680.00	7	0.285	-	-	-	40,680.00	7	0.285
3.3) BSVE-0305-03-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 106(†)	A		294,666.67	6	1.768	55,743.00	9	0.502	56,857.00	9	0.512	57,994.00	4	0.232	-	-	-	57,994.00	4	0.232
3.4) BSVE-0305-04-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 108(†)	A		92,375.00	8	0.739	47,569.00	4	0.190	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6003 / Passenger Carrying Vehicles	Aggregated Items Title: Passenger Carrying Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.5) BSVE-0305-LE-SUV 4X4/AWD UP TO 8500 GVWR SIN 100L	A		79,000.00	1	0.079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.6) BSVE-0307-01-SUV 4X4 EMERG. RESPONSE UPFIT 8501-9999 GVWR SIN	A		-	-	0.087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7) BSVE-0308-01-SUV 4X2 COMPACT UP TO 8500 GVWR SIN 98(†)	A		105,666.67	3	0.317	24,776.00	2	0.050	25,271.00	3	0.076	-	-	-	-	-	-	-	-	-
3.8) BSVE-0308-02-SUV 4X2 INTERMEDIATE 6000-8500 GVWR SIN 100A/B(†)	A		527,000.00	1	0.527	31,836.00	4	0.127	-	-	-	-	-	-	-	-	-	-	-	-
3.9) BSVE-0308-03-SUV 4X2 STANDARD 8501-9999 GVWR SIN 101(†)	A		358,000.00	3	1.074	31,518.00	3	0.095	32,148.00	8	0.257	-	-	-	-	-	-	-	-	-
Subtotal: 3) Sport Utility Vehicles			**-**	**-**	***8.065***	**-**	**-**	***1.707***	**-**	**-**	***1.747***	**-**	**-**	***0.517***	**-**	**-**	**-**	**-**	**-**	***0.517***
4) Ambulances																				
4.1) BSVE-0334-03-TRK AMB TYPE I-AD CONV CAB-CHASSIS 16000 & UP GVWR SIN211 (2)	A		-	-	0.437	-	-	-	-	-	-	200,000.00	2	0.400	-	-	-	200,000.00	2	0.400
4.2) SIN 212X - AMB Type II (Export)(†)	A		-	-	0.732	79,368.00	1	0.079	80,955.00	1	0.081	82,570.00	1	0.083	-	-	-	82,570.00	1	0.083
Subtotal: 4) Ambulances			**-**	**-**	***1.169***	**-**	**-**	***0.079***	**-**	**-**	***0.081***	**-**	**-**	***0.483***	**-**	**-**	**-**	**-**	**-**	***0.483***
5) Buses																				
5.3) BSVE-BUS 36 PASSENGER MANUAL/ AUTOMATIC TRANSMISSION ADULT SIN 321A(†)	A		118,000.00	1	0.118	120,729.00	11	1.328	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Buses			**-**	**-**	***0.118***	**-**	**-**	***1.328***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6) Integrated Logistics Support (ILS) Costs																				
6.1) ILS Costs	A		-	-	1.386	-	-	0.129	-	-	0.152	-	-	0.208	-	-	-	-	-	0.208
Subtotal: 6) Integrated Logistics Support (ILS) Costs			**-**	**-**	***1.386***	**-**	**-**	***0.129***	**-**	**-**	***0.152***	**-**	**-**	***0.208***	**-**	**-**	**-**	**-**	**-**	***0.208***
Total			**-**	**-**	**18.134**	**-**	**-**	**3.751**	**-**	**-**	**3.825**	**-**	**-**	**3.567**	**-**	**-**	**-**	**-**	**-**	**3.567**

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6003 / Passenger Carrying Vehicles	**Aggregated Items Title:** Passenger Carrying Vehicles

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 - Despite reduction in quantity, total cost increased due to higher unit prices driven by inflation, increase raw material costs, and continued supply chain disruptions.

(2) FY27 Quantity increase is due to greater high demand in meeting critical mission requirements.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6003 / Passenger Carrying Vehicles	Aggregated Items: Passenger Carrying Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Cars												
1.2) BSVE-0104-02-SEDAN COMPACT 5 PASSENGER 4 DOOR (CLASS II) SIN 9C/H/P		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Sep 2025	Sep 2026	9	25,846.00	Y		
1.2) BSVE-0104-02-SEDAN COMPACT 5 PASSENGER 4 DOOR (CLASS II) SIN 9C/H/P		2026	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Aug 2026	Aug 2027	9	26,362.00	Y		
1.2) BSVE-0104-02-SEDAN COMPACT 5 PASSENGER 4 DOOR (CLASS II) SIN 9C/H/P		2027	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Oct 2026	Oct 2026	10	26,890.00	Y		
2) Vans												
2.1) BSVE-0330-07-TRK VAN COMPACT 7 PASSENGER 4X2 UP TO 8500 GVWR SIN 20/P		2025	FCA US / Auburn Hills, MI	Reqn	GSA	Jul 2025	Jan 2026	1	22,885.00	Y		
2.2) BSVE-0330-05-TRK VAN 15 PASSENGER 4X2 8501 GVWR & UP SIN 24 (1)		2025	GM MOTORS / Detroit, MI	Reqn	GSA	Sep 2025	May 2027	8	31,532.00	Y		
2.2) BSVE-0330-05-TRK VAN 15 PASSENGER 4X2 8501 GVWR & UP SIN 24 (1)		2026	FORD MOTOR CO / DEARBORN,MI	Reqn	GSA	Aug 2026	Aug 2027	50	32,163.00	Y		
2.2) BSVE-0330-05-TRK VAN 15 PASSENGER 4X2 8501 GVWR & UP SIN 24 (1)		2027 (3)	FORD MOTOR CO / DEARBORN,MI	Reqn	GSA	Oct 2026	Oct 2027	41	50,970.00	Y		
3) Sport Utility Vehicles												
3.1) BSVE-0305-02-SUV 4X4 INTERMEDIATE UP TO 8500 GVWR SIN 105A		2026	FCA US LLC / Detroit, MI	Reqn	GSA	Aug 2026	Feb 2027	19	32,806.00	Y		
3.2) BSVE-0305-03-SUV 4X4 STANDARD 8501-9999 GVWR SIN 105B		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Sep 2025	Mar 2026	19	39,101.00	Y		
3.2) BSVE-0305-03-SUV 4X4 STANDARD 8501-9999 GVWR SIN 105B		2026	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Aug 2026	Feb 2027	7	39,883.00	Y		
3.2) BSVE-0305-03-SUV 4X4 STANDARD 8501-9999 GVWR SIN 105B		2027	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Oct 2026	Apr 2027	7	40,680.00	Y		
3.3) BSVE-0305-03-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 106		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Sep 2025	Mar 2026	9	55,743.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6003 / Passenger Carrying Vehicles	Aggregated Items: Passenger Carrying Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.3) BSVE-0305-03-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 106		2026	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Aug 2026	Feb 2027	9	56,857.00	Y		
3.3) BSVE-0305-03-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 106		2027	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Oct 2026	Apr 2027	4	57,994.00	Y		
3.4) BSVE-0305-04-SUV 4X4 FULLSIZE 8501 UP TO 16000 GVWR SIN 108		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Jul 2025	Mar 2026	4	47,569.00	Y		
3.7) BSVE-0308-01-SUV 4X2 COMPACT UP TO 8500 GVWR SIN 98		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Jul 2025	Jul 2026	2	24,776.00	Y		
3.7) BSVE-0308-01-SUV 4X2 COMPACT UP TO 8500 GVWR SIN 98		2026	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Aug 2026	Aug 2027	3	25,271.00	Y		
3.8) BSVE-0308-02-SUV 4X2 INTERMEDIATE 6000-8500 GVWR SIN 100A/B		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Jun 2025	Dec 2025	4	31,836.00	Y		
3.9) BSVE-0308-03-SUV 4X2 STANDARD 8501-9999 GVWR SIN 101		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Jul 2025	Jul 2026	3	31,518.00	Y		
3.9) BSVE-0308-03-SUV 4X2 STANDARD 8501-9999 GVWR SIN 101		2026	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Aug 2026	Aug 2027	8	32,148.00	Y		
4) Ambulances												
4.2) SIN 212X - AMB Type II (Export)		2025	Futurebud Intl / Chuo-Ku, Japan	C / FPRP	FEAD Yokosuka	Aug 2025	Aug 2026	1	79,368.00	Y		
4.2) SIN 212X - AMB Type II (Export)		2026	Futurebud Intl / Chuo-Ku, Japan	C / FPRP	FEAD Yokosuka	Jun 2026	Jun 2027	1	80,955.00	Y		
4.2) SIN 212X - AMB Type II (Export)		2027	Futurebud Intl / Chuo-Ku, Japan	C / FPRP	FEAD Yokosuka	Mar 2027	Mar 2027	1	82,570.00	Y		
5) Buses												
5.3) BSVE-BUS 36 PASSENGER MANUAL/AUTOMATIC TRANSMISSION ADULT SIN 321A		2025	Fleet Vehicle Source / Corvina, CA	Reqn	GSA	Jun 2025	Dec 2025	11	120,729.00	Y		

Footnotes:

(3) Despite quantity and ongoing shortages in critical raw materials, an estimated lead time of 12 months is taken into consideration for the date of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6007 / General Purpose Trucks

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	12.601	5.795	5.489	4.801	0.000	4.801	5.212	5.268	5.347	5.439	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12.601	5.795	5.489	4.801	0.000	4.801	5.212	5.268	5.347	5.439	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12.601**	**5.795**	**5.489**	**4.801**	**0.000**	**4.801**	**5.212**	**5.268**	**5.347**	**5.439**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

General Purpose Trucks - PW (BSVE/NTVE) - This budget line item funds Naval Operating Forces and Shore Activities with various sizes of Cargo Pickup Trucks, Stake Trucks, Maintenance Utility Vans/Trucks, as well as Panel/Cargo Vans/Trucks of commercial design.

General Purpose Trucks (GPT) transport Naval Special Warfare (NSW) SEALs and Special Warfare Combatant-craft Crewmen (SWCC); combat enablers and Combat Service Support (CSS) personnel; and equipment for small unit training. NSW training is conducted in a number of operating environments that include desert, mountain, and beach type terrains where GPT's are well suited to maneuver. GPTs provide an efficient way to transport 4 - 5 personnel, tow cargo trailers and carry training equipment and are heavily relied on as many training areas are outside of the immediate area of NSW's key home stations in San Diego, CA, Little Creek, VA and Stennis, MS. Vehicles are provided across dozens of operational commands, training commands and staff headquarters, and are vital to effectively transporting SEALs/SWCCs and their support elements.

Shore Activities use Cargo Pickup Trucks to transport personnel and required equipment in support of fleet operations where such mobility is necessary to support the mission. The Maintenance Utility Vans/ Trucks are used to transport tools/materials necessary for maintenance personnel performing facility maintenance. Panel Vans and Multi-Stop Trucks are used primarily for the movement of material/equipment requiring protection in an enclosed van-type body. Stake Trucks are used to move palletized material/equipment from warehouses to job sites/users at various locations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6007 / General Purpose Trucks

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	General Purpose Trucks	P-5a			- / 12.601	- / 5.796	- / 5.490	- / 4.801	- / -	- / 4.801
P-40	**Total Gross/Weapon System Cost**				**- / 12.601**	**- / 5.795**	**- / 5.489**	**- / 4.801**	**- / 0.000**	**- / 4.801**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY27 reflects a reduction of $688K from the funding level required to fully support identified replacement needs. General Purpose Trucks are mission critical BSVE assets that enable daily operations across Navy public works installations and bases. Continued FY27 investment is essential to recapitalize an aging fleet that has exceeded service life, surpassed maintenance cost thresholds, and now faces significant parts scarcity. These vehicles cannot be replaced through the General Services Administration, and commercial leasing is either unavailable or would cost more than 90 percent of the purchase cost. As a result, recapitalization remains the only viable path to sustaining operational readiness and meeting critical mission requirements.

General Purpose Trucks directly support Maritime Special Operations Training across twenty one Naval Special Warfare operational commands, eight staff headquarters, and NSW "A" and "C" schools, including Basic Underwater Demolition and advanced skills courses, and they are the primary vehicles used to transport small arms, dive gear, parachutes, special operations equipment, and personnel to weapons ranges, free fall sites, combat diving locations, unmanned systems training areas, and special boat training venues. Without timely replacement of these aging vehicles, the Navy faces increasing safety risks, degraded training throughput, and reduced ability to prepare SEAL, Special Boat, and Combat Support Teams for high-risk deployments. Continued investment is therefore imperative to sustain mission execution, protect personnel, and maintain the operational reliability required across the naval shore enterprise.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items Title: General Purpose Trucks

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Utility Trucks																				
1.1) BSVE-0722-08-TRK MAINT UTIL 4X4 UP TO 16000 GVWR REG/EXT CAB(†)	A		-	-	-	72,200.00	1	0.072	-	-	-	-	-	-	-	-	-	-	-	-
1.2) BSVE-0722-01-TRUCK PANEL VAN UTILITY 4X2 6001-8500 GVWR SIN 31 (1)(†)	A		-	-	0.608	33,063.91	5	0.165	33,725.19	4	0.135	34,399.69	2	0.069	-	-	-	34,399.69	2	0.069
1.3) BSVE-0722-10-TRK MAINT. UTIL 8501 GVWR & UP CREW CAB 4X4 SIN 147/149/B(†)	A		71,142.86	7	0.498	72,593.00	4	0.290	74,045.00	4	0.296	75,526.00	1	0.076	-	-	-	75,526.00	1	0.076
Subtotal: 1) Utility Trucks			**-**	**-**	***1.106***	**-**	**-**	***0.527***	**-**	**-**	***0.431***	**-**	**-**	***0.145***	**-**	**-**	**-**	**-**	**-**	***0.145***
2) Cargo Trucks																				
2.4) BSVE-0329-03-TRUCK PANEL VAN 4X2 8501 GVWR & UP SIN 34	A		41,875.00	8	0.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) BSVE-0329-01-TRUCK PANEL VAN 4X2 6001-8500 GVWR SIN 32(†)	A		-	-	0.993	45,901.00	10	0.459	46,819.00	10	0.468	47,755.00	8	0.382	-	-	-	47,755.00	8	0.382
2.6) BSVE-0329-RH - TRUCK PANEL VAN MINI-COMPACT 4X2 RHD (2)(†)	A		-	-	0.385	-	-	-	11,673.00	5	0.058	11,906.00	10	0.119	-	-	-	11,906.00	10	0.119
2.7) BSVE-0319-03-TRUCK CARGO PICKUP COMPACT 4X2 UP TO 6000 GVWR CREW CAB (3)	A		22,000.00	5	0.110	-	-	-	-	-	-	23,814.00	9	0.214	-	-	-	23,814.00	9	0.214
2.8) BSVE-0319-MJ-TRUCK PANEL VAN MINI-COMPACT 4X2 RHD (4)	A		9,500.00	6	0.057	-	-	-	-	-	-	10,283.00	8	0.082	-	-	-	10,283.00	8	0.082
2.9) BSVE-0342-01-TRK CARGO PU 4X2 8501-16000 GVWR REGULAR CAB SIN 44(†)	A		-	-	-	53,255.00	2	0.107	-	-	-	-	-	-	-	-	-	-	-	-
2.10) BSVE-0313-01-TRUCK CARGO PICKUP 4X2 6001-8500 GVWR	A		178,666.67	3	0.536	28,380.00	8	0.227	28,947.00	14	0.405	29,525.00	8	0.236	-	-	-	29,525.00	8	0.236

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items Title: General Purpose Trucks

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
REGULAR CAB SIN 41(†)																				
2.11) BSVE-0342-02-TRK CARGO PU 4X2 8501-16000 GVWR EXTENDED CAB SIN 44C/D/E(†)	A		-	-	0.075	26,869.00	2	0.054	27,406.00	1	0.027	27,954.00	1	0.028	-	-	-	27,954.00	1	0.028
2.12) BSVE-0316-01-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR REGULAR CAB SIN 46(†)	A		40,500.00	4	0.162	41,352.00	1	0.041	42,179.00	1	0.042	43,022.00	2	0.086	-	-	-	43,022.00	2	0.086
2.13) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49(†)	A		62,888.89	9	0.566	39,183.00	2	0.078	-	-	-	-	-	-	-	-	-	-	-	-
2.14) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49A(†)	A		-	-	0.363	27,038.00	2	0.054	27,578.00	3	0.083	28,129.00	4	0.113	-	-	-	28,129.00	4	0.113
2.15) BSVE-0327-01-TRK CARGO PU 4X2 8501 GVWR & UP CREW CAB SIN 52A(†)	A		112,250.00	4	0.449	36,081.00	7	0.253	36,802.00	7	0.258	37,538.00	7	0.263	-	-	-	37,538.00	7	0.263
2.16) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55(†)	A		-	-	0.678	26,903.00	5	0.135	27,441.00	12	0.329	27,989.00	9	0.252	-	-	-	27,989.00	9	0.252
2.17) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55E(†)	A		-	-	0.118	-	-	-	53,000.00	10	0.530	54,000.00	8	0.432	-	-	-	54,000.00	8	0.432
2.18) BSVE-0355-01-TRK CARGO PU 4X4 8501-16000 GVWR CREW CAB SIN 57A(†)	A		118,700.00	20	2.374	50,560.00	14	0.708	-	-	-	-	-	-	-	-	-	-	-	-
2.19) BSVE-0319-01-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR REG CAB SIN 60(†)	A		-	-	0.404	17,992.00	10	0.180	18,351.00	10	0.184	18,718.00	9	0.168	-	-	-	18,718.00	9	0.168

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6007 / General Purpose Trucks	**Aggregated Items Title:** General Purpose Trucks

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.20) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61C(†)	A		-	-	0.400	23,338.00	10	0.233	23,804.00	10	0.238	24,280.00	10	0.243	-	-	-	24,280.00	10	0.243
2.21) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61E (5)(†)	A		-	-	0.165	-	-	-	26,496.00	5	0.132	27,025.00	7	0.189	-	-	-	27,025.00	7	0.189
2.22) BSVE-0343-05-TRUCK STAKE 4X4 8501-16000 GVWR REGULAR CAB SIN 128/129B(†)	A		-	-	-	74,650.00	2	0.149	77,156.00	4	0.309	78,699.00	4	0.315	-	-	-	78,699.00	4	0.315
2.23) BSVE-0343-04-TRK STAKE 4X2 8501-16000 GVWR REG CAB DUALLY SIN 124/B/D(†)	A		74,000.00	3	0.222	75,643.00	3	0.227	-	-	-	-	-	-	-	-	-	-	-	-
2.24) BSVE-0343-07-TRK STAKE 4X4 8501-16000 GVWR CREW CAB SIN 128E/129E/F(†)	A		67,833.33	6	0.407	69,147.00	7	0.484	70,529.00	3	0.212	-	-	-	-	-	-	-	-	-
2.25) BSVE-0355-03-TRK CARGO PU 4X4 8501-16000 GVWR CREW CAB DUALLY SIN 59A/B	A		56,666.67	3	0.170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.26) BSVE-0321-03-TRK CARGO PU COMPT 4X4 UP TO 6000 GVWR CREW CAB SIN 67E/R(†)	A		41,000.00	3	0.123	41,684.00	2	0.083	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Cargo Trucks			**-**	**-**	***9.092***	**-**	**-**	***3.472***	**-**	**-**	***3.275***	**-**	**-**	***3.122***	**-**	**-**	**-**	**-**	**-**	***3.122***
3) Box Trucks & Large Cargo Vans																				
3.1) BSVE-0345-01-TRUCK MULTISTOP STEP VAN 8501-16000 GVWR SIN 134 (6)(†)	A		-	-	0.413	45,565.00	10	0.456	46,476.00	10	0.465	47,405.00	8	0.379	-	-	-	47,405.00	8	0.379
3.2) BSVE - Cargo Van, 12-18 ft, 19,501-21,999 lbs GVWR SIN 471(†)	A		-	-	0.656	50,379.00	9	0.453	51,386.00	9	0.462	52,413.00	9	0.472	-	-	-	52,413.00	9	0.472

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6007 / General Purpose Trucks	**Aggregated Items Title:** General Purpose Trucks

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 3) Box Trucks & Large Cargo Vans			**-**	**-**	***1.069***	**-**	**-**	***0.909***	**-**	**-**	***0.927***	**-**	**-**	***0.851***	**-**	**-**	**-**	**-**	**-**	***0.851***
4) Integrated Logistics Support (ILS) Costs																				
4.1) ILS Costs	A		-	-	1.334	-	-	0.888	-	-	0.857	-	-	0.683	-	-	-	-	-	0.683
Subtotal: 4) Integrated Logistics Support (ILS) Costs			**-**	**-**	***1.334***	**-**	**-**	***0.888***	**-**	**-**	***0.857***	**-**	**-**	***0.683***	**-**	**-**	**-**	**-**	**-**	***0.683***
Total			**-**	**-**	**12.601**	**-**	**-**	**5.796**	**-**	**-**	**5.490**	**-**	**-**	**4.801**	**-**	**-**	**-**	**-**	**-**	**4.801**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) Unit cost increase due to standard inflation.

(2) Increase in quantity in FY27 due to greater high demand in meeting critical mission requirements

(3) FY27 Quantity increase is due to greater high demand in meeting critical mission requirements.

(4) FY27 Quantity increase is due to greater high demand in meeting critical mission requirements.

(5) FY27 Quantity increase is due to greater high demand in meeting critical mission requirements.

(6) FY27 Cost decrease is attributed to a reduction in quantity requirements and driven by changes in mission.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items: General Purpose Trucks

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Utility Trucks												
1.1) BSVE-0722-08-TRK MAINT UTIL 4X4 UP TO 16000 GVWR REG/EXT CAB		2025	Ford Motor Co / Dearborn, MI	Reqn	GSA	Jul 2025	Apr 2026	1	72,200.00	Y		
1.2) BSVE-0722-01-TRUCK PANEL VAN UTILITY 4X2 6001-8500 GVWR SIN 31 (1)		2025	FCA US LLC / Detroit, MI	Reqn	GSA	Sep 2025	Mar 2026	5	33,063.91	Y		
1.2) BSVE-0722-01-TRUCK PANEL VAN UTILITY 4X2 6001-8500 GVWR SIN 31 (1)		2026	Ford / Detroit, MI	Reqn	GSA	Jun 2026	Jun 2027	4	33,725.19	Y		
1.2) BSVE-0722-01-TRUCK PANEL VAN UTILITY 4X2 6001-8500 GVWR SIN 31 (1)		2027	Ford / Detroit, MI	Reqn	GSA	Oct 2026	Oct 2026	2	34,399.69	Y		
1.3) BSVE-0722-10-TRK MAINT. UTIL 8501 GVWR & UP CREW CAB 4X4 SIN 147/149/B		2025	Ford Motor Co / Dearborn, MI	MIPR	GSA	Sep 2025	Sep 2026	4	72,593.00	Y		
1.3) BSVE-0722-10-TRK MAINT. UTIL 8501 GVWR & UP CREW CAB 4X4 SIN 147/149/B		2026	Ford Motor Co / Dearborn, MI	MIPR	GSA	Mar 2026	Mar 2027	4	74,045.00	Y		
1.3) BSVE-0722-10-TRK MAINT. UTIL 8501 GVWR & UP CREW CAB 4X4 SIN 147/149/B		2027	Ford Motor Co / Dearborn, MI	MIPR	GSA	Oct 2026	Oct 2026	1	75,526.00	Y		
2) Cargo Trucks												
2.5) BSVE-0329-01-TRUCK PANEL VAN 4X2 6001-8500 GVWR SIN 32		2025	General Motors / Detroit, MI	Reqn	GSA	Sep 2025	May 2026	10	45,901.00	Y		
2.5) BSVE-0329-01-TRUCK PANEL VAN 4X2 6001-8500 GVWR SIN 32		2026	Ford Motor Company / Dearborn, MI	Reqn	GSA	Jun 2026	Mar 2027	10	46,819.00	Y		
2.5) BSVE-0329-01-TRUCK PANEL VAN 4X2 6001-8500 GVWR SIN 32		2027	Ford Motor Company / Dearborn, MI	Reqn	GSA	Oct 2026	Oct 2026	8	47,755.00	Y		
2.6) BSVE-0329-RH -TRUCK PANEL VAN MINI-COMPACT 4X2 RHD (2)		2026	FORD MOTOR CO / DEARBORN,MI	MIPR	GSA	Jun 2026	Jun 2027	5	11,673.00	Y		
2.6) BSVE-0329-RH -TRUCK PANEL VAN MINI-COMPACT 4X2 RHD (2)		2027	FORD MOTOR CO / DEARBORN,MI	MIPR	GSA	Oct 2026	Oct 2026	10	11,906.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items: General Purpose Trucks

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.9) BSVE-0342-01-TRK CARGO PU 4X2 8501-16000 GVWR REGULAR CAB SIN 44		2025	Ford Motor Co / Dearborn, MI	MIPR	GSA	Jul 2025	Jan 2026	2	53,255.00	Y		
2.10) BSVE-0313-01-TRUCK CARGO PICKUP 4X2 6001-8500 GVWR REGULAR CAB SIN 41		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Sep 2025	Mar 2026	8	28,380.00	Y		
2.10) BSVE-0313-01-TRUCK CARGO PICKUP 4X2 6001-8500 GVWR REGULAR CAB SIN 41		2026	GM GOV'T SALES / DETROIT, MI	Reqn	GSA	Aug 2026	May 2027	14	28,947.00	Y		
2.10) BSVE-0313-01-TRUCK CARGO PICKUP 4X2 6001-8500 GVWR REGULAR CAB SIN 41		2027	GM GOV'T SALES / DETROIT, MI	Reqn	GSA	Oct 2026	Oct 2026	8	29,525.00	Y		
2.11) BSVE-0342-02-TRK CARGO PU 4X2 8501-16000 GVWR EXTENDED CAB SIN 44C/D/E		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Sep 2025	Mar 2026	2	26,869.00	Y		
2.11) BSVE-0342-02-TRK CARGO PU 4X2 8501-16000 GVWR EXTENDED CAB SIN 44C/D/E		2026	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Aug 2026	Feb 2027	1	27,406.00	Y		
2.11) BSVE-0342-02-TRK CARGO PU 4X2 8501-16000 GVWR EXTENDED CAB SIN 44C/D/E		2027	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Oct 2026	Oct 2026	1	27,954.00	Y		
2.12) BSVE-0316-01-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR REGULAR CAB SIN 46		2025	GM Government Sales / Detroit, MI	Reqn	GSA	Sep 2025	Mar 2026	1	41,352.00	Y		
2.12) BSVE-0316-01-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR REGULAR CAB SIN 46		2026	GM Government Sales / Detroit, MI	Reqn	GSA	Aug 2026	Feb 2027	1	42,179.00	Y		
2.12) BSVE-0316-01-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR REGULAR CAB SIN 46		2027	TBD / TBD	C / TBD	** NO PCO **	Oct 2026	Oct 2026	2	43,022.00	Y		
2.13) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Jul 2025	Jan 2026	2	39,183.00	Y		
2.14) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49A		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Sep 2025	Mar 2026	2	27,038.00	Y		
2.14) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49A		2026	Nissan Motor Sales Co., LTD / Minato-Ku	Reqn	GSA	Aug 2026	Feb 2027	3	27,578.00	Y		
2.14) BSVE-0348-01-TRK CARGO PU 4X4 8501-16000 GVWR REG CAB SIN 49A		2027	Nissan Motor Sales Co., LTD / Minato-Ku	Reqn	GSA	Oct 2026	Oct 2026	4	28,129.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items: General Purpose Trucks

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.15) BSVE-0327-01-TRK CARGO PU 4X2 8501 GVWR & UP CREW CAB SIN 52A		2025	Ford Motor Co / Dearborn, MI	Reqn	GSA	Aug 2025	May 2026	7	36,081.00	Y		
2.15) BSVE-0327-01-TRK CARGO PU 4X2 8501 GVWR & UP CREW CAB SIN 52A		2026	Ford Motor Co / Dearborn, MI	Reqn	GSA	Aug 2026	May 2027	7	36,802.00	Y		
2.15) BSVE-0327-01-TRK CARGO PU 4X2 8501 GVWR & UP CREW CAB SIN 52A		2027	Ford Motor Co / Dearborn, MI	Reqn	GSA	Oct 2026	Oct 2026	7	37,538.00	Y		
2.16) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55		2025	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Sep 2025	Mar 2026	5	26,903.00	Y		
2.16) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55		2026	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Aug 2026	Feb 2027	12	27,441.00	Y		
2.16) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55		2027	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Oct 2026	Oct 2026	9	27,989.00	Y		
2.17) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55E		2026	GM GOV'T SALES / DETROIT, MI	Reqn	GSA	Aug 2026	May 2027	10	53,000.00	Y		
2.17) BSVE-0316-03-TRUCK CARGO PICKUP 4X4 6001-8500 GVWR CREW CAB SIN 55E		2027	GM GOV'T SALES / DETROIT, MI	Reqn	GSA	Oct 2026	Oct 2026	8	54,000.00	Y		
2.18) BSVE-0355-01-TRK CARGO PU 4X4 8501-16000 GVWR CREW CAB SIN 57A		2025	FCA US/AUBURN HILLS, MI / Auburn Hills, MI	Reqn	GSA	Jun 2025	Dec 2025	14	50,560.00	Y		
2.19) BSVE-0319-01-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR REG CAB SIN 60		2025	Nissan Motor Sales Co., LTD / Minato-Ku	C / FFP	FEAD Yokosuka	Sep 2025	Jun 2026	10	17,992.00	Y		
2.19) BSVE-0319-01-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR REG CAB SIN 60		2026	Nissan Motor Sales Co., LTD / Minato-Ku	C / FFP	FEAD Yokosuka	Aug 2026	May 2027	10	18,351.00	Y		
2.19) BSVE-0319-01-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR REG CAB SIN 60		2027	Nissan Motor Sales Co., LTD / Minato-Ku	C / FFP	FEAD Yokosuka	Oct 2026	Oct 2026	9	18,718.00	Y		
2.20) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61C		2025	Ford Motor Co / Dearborn, MI	Reqn	GSA	Sep 2025	Jun 2026	10	23,338.00	Y		
2.20) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61C		2026	Ford Motor Co / Dearborn, MI	Reqn	GSA	Aug 2026	May 2027	10	23,804.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items: General Purpose Trucks

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.20) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61C		2027 (7)	Ford Motor Co / Dearborn, MI	Reqn	GSA	Oct 2026	Jul 2027	10	24,280.00	Y		
2.21) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61E (5)		2026	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Aug 2026	Feb 2027	5	26,496.00	Y		
2.21) BSVE-0319-02-TRK CARGO PU COMPACT 4X2 UP TO 6000 GVWR EXTD CAB SIN 61E (5)		2027	Unknown / Unknown	C / TBD	** NO PCO **	Oct 2026	Oct 2026	7	27,025.00	Y		
2.22) BSVE-0343-05-TRUCK STAKE 4X4 8501-16000 GVWR REGULAR CAB SIN 128/129B		2025	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Sep 2025	May 2026	2	74,650.00	Y		
2.22) BSVE-0343-05-TRUCK STAKE 4X4 8501-16000 GVWR REGULAR CAB SIN 128/129B		2026	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Aug 2026	Apr 2027	4	77,156.00	Y		
2.22) BSVE-0343-05-TRUCK STAKE 4X4 8501-16000 GVWR REGULAR CAB SIN 128/129B		2027	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Oct 2026	Oct 2026	4	78,699.00	Y		
2.23) BSVE-0343-04-TRK STAKE 4X2 8501-16000 GVWR REG CAB DUALLY SIN 124/B/D		2025	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Aug 2025	Aug 2025	3	75,643.00	Y		
2.24) BSVE-0343-07-TRK STAKE 4X4 8501-16000 GVWR CREW CAB SIN 128E/129E/F		2025	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Sep 2025	May 2026	7	69,147.00	Y		
2.24) BSVE-0343-07-TRK STAKE 4X4 8501-16000 GVWR CREW CAB SIN 128E/129E/F		2026	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Aug 2026	Apr 2027	3	70,529.00	Y		
2.26) BSVE-0321-03-TRK CARGO PU COMPT 4X4 UP TO 6000 GVWR CREW CAB SIN 67E/R		2025	FCA US/AUBURN HILLS, MI / Auburn HIlls, MI	Reqn	GSA	Sep 2025	Sep 2025	2	41,684.00	Y		
3) Box Trucks & Large Cargo Vans												
3.1) BSVE-0345-01-TRUCK MULTISTOP STEP VAN 8501-16000 GVWR SIN 134 (6)		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Sep 2025	Jun 2026	10	45,565.00	Y		
3.1) BSVE-0345-01-TRUCK MULTISTOP STEP VAN 8501-16000 GVWR SIN 134 (6)		2026	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Aug 2026	May 2027	10	46,476.00	Y		
3.1) BSVE-0345-01-TRUCK MULTISTOP STEP VAN 8501-16000 GVWR SIN 134 (6)		2027	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Oct 2026	Oct 2026	8	47,405.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6007 / General Purpose Trucks	Aggregated Items: General Purpose Trucks

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.2) BSVE - Cargo Van, 12-18 ft, 19,501-21,999 lbs GVWR SIN 471		2025	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Aug 2025	Feb 2026	9	50,379.00	Y		
3.2) BSVE - Cargo Van, 12-18 ft, 19,501-21,999 lbs GVWR SIN 471		2026	Brasada/Northside Ford / San Antonio, TX	Reqn	GSA	Aug 2026	Feb 2027	9	51,386.00	Y		
3.2) BSVE - Cargo Van, 12-18 ft, 19,501-21,999 lbs GVWR SIN 471		2027	TBD / TBD	C / TBD	** NO PCO **	Oct 2026	Oct 2026	9	52,413.00	Y		

Footnotes:

(7) Despite quantity and ongoing shortages in critical raw materials, an estimated lead time of 9 months is taken into consideration for the date of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6024 / Construction & Maint Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	190.854	76.983	105.592	91.269	0.000	91.269	88.005	82.560	88.998	90.856	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	190.854	76.983	105.592	91.269	0.000	91.269	88.005	82.560	88.998	90.856	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**190.854**	**76.983**	**105.592**	**91.269**	**0.000**	**91.269**	**88.005**	**82.560**	**88.998**	**90.856**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	2.190	0.400	2.610	-	2.610	2.625	0.149	0.520	0.485	Continuing	Continuing
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding directly enables the Naval Expeditionary Combat Forces (NECF) to execute vital missions across the spectrum of conflict, from supporting Distributed Maritime Operations and Expeditionary Advanced Base Operations to providing Humanitarian Assistance/Disaster Relief and Defense Support of Civil Authorities. It achieves this by:

-Procuring and Recapitalizing Mission-Essential Equipment: This budget line provides for the procurement and recapitalization of construction, maintenance, and logistics equipment essential for:

o Operational Plan (OPLAN) Execution: Equipping NECF to successfully execute their roles in a contested maritime environment, directly supporting Fleet operations and Maritime Logistics Campaign Plans.
o Partner Nation Support: Building and strengthening alliances through joint training exercises and providing critical assistance during Humanitarian Assistance/Disaster Relief (HADR) operations.
o Contested Logistics: Bridging the gap between shore-based logistics and the fleet through efficient reload, resupply, refuel, revive, and repair operations.

- Addressing Critical Capability Gaps:

o Establishing a Pacific-focused Naval Cargo Handling Battalion (NCHB): This enhances fleet lethality and operational availability by providing forward-deployed Vertical Launch System (VLS) reload capability for surface combatants.
o Expanding Underwater Construction and Port Damage Repair Capacity: The addition of six Underwater Construction Dive Detachments and six Port Damage Repair Companies bolsters the NECF's ability to rapidly respond to contingencies and ensure operational access in contested environments.

- Averting a Looming Readiness Crisis:

o With 95% of NECF construction, weight handling, and material handling equipment projected to reach end-of-service life by 2030, this recapitalization effort is not just an investment in future capabilities, but a critical requirement to prevent a significant degradation in operational readiness.

Types of equipment funded by this LI are:

Earth Moving Equipment:

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Number / Title: 6024 / Construction & Maint Equip	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Earth moving equipment is not just about moving dirt; it's about enabling the Naval Construction Force (NCF) to rapidly establish, operate from, and sustain operations in austere and contested environments. This equipment forms the very foundation upon which the NCF executes its critical mission set:
- Advanced Base Construction: From clearing landing zones to building expeditionary airfields and port facilities, this equipment is essential for projecting power and sustaining operations in remote and challenging locations.
- Airfield Damage Repair: In a contested environment, rapid airfield repair is crucial to maintaining air superiority. This equipment enables the NCF to quickly repair runways and taxiways, ensuring uninterrupted air operations.
- Port Damage Repair: Maintaining open and functioning seaports is critical for logistics and force projection. This equipment empowers the NCF to rapidly repair damaged piers, dredging channels, and restoring port operations, ensuring the uninterrupted flow of supplies and personnel.

Miscellaneous Construction Equipment:

The Navy Expeditionary Combat Forces (NECF) utilize a diverse range of miscellaneous construction equipment categorized into four primary types:
1. Concrete and Asphalt Equipment: This category encompasses equipment used in concrete and asphalt production and placement, including portable concrete mixers, rock crushers, asphalt and water distributors, aggregate spreaders, and asphalt/rubberized compound heating kettles. This equipment is crucial for constructing and maintaining advanced bases, forward port facilities, runways, taxi aprons, and other paved work areas.
2. Pneumatic & Drilling Equipment: This category includes portable air compressors of varying sizes and capacities, rock drills for quarry operations, pile hammers and extractors for constructing and maintaining waterfront structures (causeways, docks, piers, and wharves), earth augers for utility installation (electrical and communications), and well drilling machines for providing potable water at campsites and forward operating bases.
3. Power Generation & Lighting: This category comprises portable floodlight trailers equipped with 6kW generators, enabling 24/7 construction operations. Additionally, standardized generators, managed under the Department of Defense Mobile Electric Power Program (PM-MEP), provide power for tools, runway lighting, and backup electrical systems.
4. Maintenance & Support Equipment: This category includes welders, decontamination apparatus, mobile machine shops, and shredders. This equipment supports various maintenance, repair, and construction activities, as well as personnel and equipment decontamination.

Cranes (Weight Handling Equipment):
The Navy Expeditionary Combat Forces (NECF) employ a variety of cranes for weight handling, including truck-mounted, wheel-mounted, and crawler cranes. Truck-mounted cranes, featuring either lattice or hydraulic booms, range in capacity from 25 to 300 tons. Wheel-mounted cranes, utilizing hydraulic booms, offer capacities from 8 to 200 tons. Crawler cranes are specifically designed for dragline and clamshell operations in challenging terrain inaccessible to truck or wheel-mounted cranes. These are particularly valuable for Navy Expeditionary Logistic Forces in performance of Vertical Launch Operations, and Naval Construction Forces for Expeditionary Port Damage Repair Ops.

Expeditionary Material Handling Equipment (ExMHE):
This program invests in critical Expeditionary Material Handling Equipment (ExMHE) to meet operational demands and replace obsolete, non-repairable equipment used across global Navy operations. ExMHE is essential for equipping and sustaining expeditionary forces, empowering them to effectively execute combat, combat support, and combat service support missions worldwide.

In addition to supporting Expeditionary Combat Forces, the funds also enable PW mission by funding recapitalization of construction and maintenance equipment essential to shore installation operations. Public Works personnel use this equipment to sustain the infrastructure that underpins warfighter readiness, installation resilience, and operational continuity across the Navy and Marine Corps enterprise.

This capability supports a wide range of critical functions from airfield and road maintenance to utility system excavation, debris clearance, and emergency response. Though the equipment parallels that used by Expeditionary units, it is configured and employed specifically for long-term infrastructure support at fixed shore installations, where aging assets and increasing maintenance costs challenge mission execution. Timely investment in this equipment ensures PW remains capable of delivering responsive, safe, and efficient infrastructure support across the globe, whether enabling force deployment, recovery from natural disasters, or execution of long-range sustainment priorities. Funding PW capability under this line reinforces the Navy's ability to sustain shore-based infrastructure in direct support of force readiness and long-term mission success.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6024 / Construction & Maint Equip	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Cranes - Weight Handling Equipment (WHE) - Expeditionary]: includes Truck or Wheel-Mounted Cranes, Straddle Lifts, and Crawler Cranes. Truck Mounted Cranes have either lattice or hydraulic booms and range in size from 25 to 300 tons. Wheel- mounted cranes have hydraulic booms and range in size from 8 to 200 tons.

[P40A / Earthmoving Equipment - Expeditionary]: Earth Moving Equipment for Expeditionary Navy is funding end items to support the Pier Damage Repair and Airfield Damage Repair Capabilities of the Seabees. In addition, recapitalization of over age equipment for the Naval Beach Groups, Naval Special Warfare and Navy Medical communities is also funded. The recapitalization of equipment in these units supports ship to shore and beach operations, expeditionary medical facility set up, and special operations.

[P40A / MOBILE ELEVATING WORK PLATFORMS (MEWP) - PW]: Mobile Elevating Work Platforms (MEWP) - also known as Aerial Work Platforms (AWP) or manlifts. These can be of various sizes and lengths ranging anywhere from 40 feet to 120 feet and up to provide access to hard-to-reach areas on construction sites and on the piers.

[P40A / MISC ELECTRICAL CONSTRUCTION EQUIPMENT - PW]: Miscellaneous Electrical Construction Equipment - This group consists of mobile Air Compressors and Arc Welders of various sizes and capacities for construction and maintenance projects; portable Floodlight Trailer/Generator Sets to provide around-the-clock lighting/power to power tools, runway lighting, and backup systems for electrical power distribution. This equipment is part of the DOW Mobile Electric Power Program (PM-MEP) which provides reliable standardized generators for all DOW components.

[P40A / Miscellaneous Construction Equipment - Expeditionary]: Miscellaneous Construction Equipment - consists of Asphalt Pavers, Concrete Mixers, Water/Asphalt Distribution Trucks, decontamination apparatus, machine shop trailers and shredders, Snow Plow Rollover Trucks. This equipment is used for a variety of maintenance, repair and construction operations and for purification and decontamination of personnel and equipment.

[P40A / Acquisition Support - Expeditionary]: Acquisition support provides for government oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation
of design data, writing of contracts and Contract Data Requirements Lists (DCRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the delivery of equipment.

[P40A / Acquisition Support]: Acquisition support provides for government execution and oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation of design data, writing of contracts and Contract Data Requirements Lists (DCRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the procurement and delivery of equipment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6024 / Construction & Maint Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Construction & Maint Equip	P-5a			- / 190.854	- / 76.983	- / 105.592	- / 91.269	- / -	- / 91.269
P-40	**Total Gross/Weapon System Cost**				**- / 190.854**	**- / 76.983**	**- / 105.592**	**- / 91.269**	**- / 0.000**	**- / 91.269**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Expeditionary:

The FY27 funding supports the Navy Expeditionary Forces by continuing the initial outfitting of Airfield Damage Repair equipment to achieve Initial Operating Capability (IOC). It also funds Pier Damage Repair (PDR) equipment sets necessary to meet IOC requirements. Additionally, this funding will provide essential equipment for the initial outfitting of the new NCHB-3, enabling it to fulfill its Required Operational Capabilities (ROC) in a Projected Operational Environment (POE), which includes rearming, refueling, and resupplying fleet assets.

The increased investment in Construction and Maintenance Equipment for Expeditionary Forces includes $9.37 million for Earthmoving Equipment and $3.313 million for Material Handling Equipment. This investment addresses critical shortages in items listed on the units' Table of Allowance (TOA) and facilitates the necessary recapitalization of over-aged equipment.

The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

The emphasis is filling gaps for critical equipment requirements associated with the Navy Response Plan and on recapitalizing older equipment is vital for improving readiness. Without reliable equipment in the fleet, there is significant risk in meeting in-theater operational mission requirements and deadlines for building, repairing, and maintaining critical infrastructure, such as roads, runways, and undertaking demolition, excavation, and underground utility work.

Public Works:

EARTHMOVING EQUIPMENT (BSO 52): Public Works (PW): FY27 reflects a decrease of $3.61M of Construction Equipment (C&E). This funding line is required to support the strategic recapitalization of NAVFAC'S aging and degraded Shore fleet, which is essential to maintaining resilient mission-ready installations. Much of the existing fleet is aged and has outlived its expected lifecycle, leading to increasing reliability concerns and escalating maintenance costs. This degradation impacts our ability to execute critical infrastructure projects on schedule and sustain operational readiness across the shore installations.

This funding enables the replacement of mission-critical equipment required for key PW functions, including airfield and roadway construction and repair, utility excavation, facility demolition and emergency response. These capabilities directly affect the warfighter readiness. Without dependable equipment, project delays and mission degradation become likely, posing risks to force deployment timelines and the sustainment of critical infrastructure. Recapitalization this fleet ensures PW remains agile, responsive and fully equipped to delivery safe, reliable, and timely support to naval shore installations and warfighter readiness.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6024 / Construction & Maint Equip	**Aggregated Items Title:** Construction & Maint Equip

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) CRANES - WEIGHT HANDLING EQUIPMENT (WHE) - PW																				
1.1) EC 8246-01 CRANE TRUCK MOUNTED HYDRAULIC UP TO 30 TON(†)	A		-	-	-	436,604.00	1	0.437	-	-	-	-	-	-	-	-	-	-	-	-
1.2) EC 8246-02 CRANE TRUCK MOUNTED HYDRAULIC 31-40 TON	A		-	-	6.090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) EC 8246-03 CRANE TRUCK MOUNTED HYDRAULIC 41-50 TON(†)	A		-	-	-	729,516.00	3	2.189	-	-	-	-	-	-	-	-	-	-	-	-
1.4) EC 8249-01 CRANE TRUCK MOUNTED HYDRAULIC 51-60 TON	A		-	-	8.960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) EC 8249-03 CRANE TRUCK MOUNTED HYDRAULIC 61-70 TON	A		-	-	0.721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) EC 8249-05 CRANE TRUCK MOUNTED HYDRAULIC 71-90 TON(†)	A		-	-	2.486	840,021.00	3	2.520	865,305.00	1	0.865	-	-	-	-	-	-	-	-	-
1.7) EC 8249-10 CRANE TRUCK MOUNTED HYDRAULIC 91-100 TON (1)(†)	A		-	-	14.022	1,061K	2	2.122	1,166K	2	2.331	1,189K	4	4.755	-	-	-	1,189K	4	4.755
1.8) EC 8249-11 CRANE TRUCK MOUNTED HYDRAULIC 101-150 TON (2)(†)	A		-	-	2.442	1,271K	2	2.541	-	-	-	1,322K	1	1.322	-	-	-	1,322K	1	1.322
1.9) EC 8249-15 CRANE TRUCK MOUNTED HYDRAULIC 151 TON & UP (3)(†)	A		-	-	1.785	-	-	-	-	-	-	1,913K	1	1.913	-	-	-	1,913K	1	1.913
1.10) EC 8253-02 CRANE WHEEL	A		-	-	8.219	750,861.00	1	0.751	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6024 / Construction & Maint Equip	Aggregated Items Title: Construction & Maint Equip

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
MOUNTED SWING CAB 4X4 15-40 TON(†)																				
1.11) EC 8253-03 CRANE WHEEL MOUNTED SWING CAB 4X4 41-65 TON(†)	A		-	-	1.086	1,109K	3	3.326	1,129K	3	3.388	1,152K	2	2.304	-	-	-	1,152K	2	2.304
1.12) EC 8253-04 CRANE WHEEL MOUNTED SWING CAB 4X4 66-80 TON(†)	A		-	-	-	-	-	-	863,627.00	2	1.727	-	-	-	-	-	-	-	-	-
1.13) EC 8253-05 CRANE WHEEL MOUNTED SWING CAB 4X4 81-99 TON(†)	A		-	-	-	-	-	-	980,172.00	2	1.960	999,775.00	1	1.000	-	-	-	999,775.00	1	1.000
1.14) EC 8253-06 CRANE WHEEL MOUNTED SWING CAB 4x4 100-119 TON(†)	A		-	-	8.288	1,454K	5	7.271	1,483K	2	2.967	1,513K	1	1.513	-	-	-	1,513K	1	1.513
1.15) EC 8253-08 CRANE WHEEL MOUNTED SWING CAB 4X4 130 TON AND UP(†)	A		-	-	3.174	-	-	-	1,700K	1	1.700	-	-	-	-	-	-	-	-	-
1.16) EC 8255-02 CRANE WHEEL MOUNTED ALL TERRAIN 51-100 TON(†)	A		-	-	-	1,112K	2	2.224	1,134K	2	2.268	1,157K	1	1.157	-	-	-	1,157K	1	1.157
1.17) EC 8255-03 CRANE WHEEL MOUNTED ALL TERRAIN 101-150 TON(†)	A		-	-	1.793	1,829K	1	1.829	1,865K	1	1.865	-	-	-	-	-	-	-	-	-
1.18) EC 8255-04 CRANE WHEEL MOUNTED ALL TERRAIN 151 TON AND UP(†)	A		-	-	4.256	-	-	-	2,225K	1	2.225	-	-	-	-	-	-	-	-	-
Subtotal: 1) CRANES - WEIGHT HANDLING EQUIPMENT (WHE) - PW			**-**	**-**	***63.322***	**-**	**-**	***25.210***	**-**	**-**	***21.296***	**-**	**-**	***13.964***	**-**	**-**	**-**	**-**	**-**	***13.964***
2) Cranes - Weight Handling Equipment (WHE) - Expeditionary																				

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			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.2) Expeditionary - Crane RT 65T [4](†)	A		-	-	-	867,000.00	1	0.867	-	-	-	856,632.70	1	0.857	-	-	-	856,632.70	1	0.857
2.3) Expeditionary - Crane Wheel 110T(†)	A		1,321K	2	2.642	2,330K	2	4.659	1,498K	2	2.997	-	-	-	-	-	-	-	-	-
2.4) Expeditionary - Crane Crawler 110T Lattice(†)	A		-	-	-	-	-	-	1,573K	4	6.292	-	-	-	-	-	-	-	-	-
2.5) Mobile Boat Hoist 100T [5](†)	A		-	-	-	-	-	-	-	-	-	1,530K	1	1.530	-	-	-	1,530K	1	1.530
Subtotal: 2) Cranes - Weight Handling Equipment (WHE) - Expeditionary			**-**	**-**	***2.642***	**-**	**-**	***5.526***	**-**	**-**	***9.289***	**-**	**-**	***2.387***	**-**	**-**	**-**	**-**	**-**	***2.387***
3) Earthmoving Equipment - Expeditionary [6]																				
3.1) Expeditionary - Compact Track Loader(†)	A		-	-	-	199,504.00	7	1.397	200,956.00	41	8.239	-	-	-	-	-	-	-	-	-
3.2) Expeditionary - Loader Scoop Wheel 2.5CY [7](†)	A		-	-	-	348,400.00	5	1.742	-	-	-	368,000.00	44	16.192	-	-	-	368,000.00	44	16.192
3.3) Expeditionary - Backhoe Loader 1.3 CY [8](†)	A		189,000.00	1	0.189	246,000.00	7	1.722	-	-	-	197,000.00	3	0.591	-	-	-	197,000.00	3	0.591
3.4) Expeditionary - Skid Steer Loader(†)	A		-	-	-	103,727.27	10	1.037	105,800.00	11	1.164	116,634.00	6	0.700	-	-	-	116,634.00	6	0.700
3.5) Expeditionary - Excavator Hydraulic(†)	A		-	-	-	924,000.00	2	1.848	-	-	-	-	-	-	-	-	-	-	-	-
3.6) Expeditionary - Tractor Crawler 240 HP SLEP(†)	A		620,500.00	4	2.482	632,910.00	1	0.633	840,000.00	2	1.680	651,898.00	1	0.652	-	-	-	651,898.00	1	0.652
3.8) Expeditionary - Mini Excavator Crawler [9](†)	A		-	-	-	-	-	-	-	-	-	52,681.82	44	2.318	-	-	-	52,681.82	44	2.318
Subtotal: 3) Earthmoving Equipment - Expeditionary			**-**	**-**	***2.671***	**-**	**-**	***8.379***	**-**	**-**	***11.083***	**-**	**-**	***20.453***	**-**	**-**	**-**	**-**	**-**	***20.453***
4) EARTHMOVING EQUIPMENT - PW																				
4.1) EC 4330-01 MINI EXCAVATOR, MULTIPURPOSE, TRUCK-MOUNTED(†)	A		-	-	0.342	-	-	-	356,500.00	1	0.357	363,630.00	1	0.364	-	-	-	363,630.00	1	0.364
4.2) EC 4340-00 EXCAVATOR, WHEEL-MOUNTED,	A		-	-	2.665	-	-	-	-	-	-	301,804.00	1	0.302	-	-	-	301,804.00	1	0.302

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			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
HYDRAULIC-OPERATED (10)																				
4.3) EC 4350-01 EXCAVATOR, CRAWLER-MOUNTED, HYDRAULIC-OPERATED (11)	A		-	-	2.398	-	-	-	-	-	-	434,001.00	3	1.302	-	-	-	434,001.00	3	1.302
4.4) EC 4350-02 MINI EXCAVATOR, CRAWLER-MOUNTED(†)	A		-	-	1.097	-	-	-	110,881.00	1	0.111	113,098.00	1	0.113	-	-	-	113,098.00	1	0.113
4.5) EC 4420-01 GRADER ROAD MOTORIZED (12)(†)	A		-	-	1.108	282,443.00	3	0.847	286,292.00	5	1.431	293,187.00	6	1.759	-	-	-	293,187.00	6	1.759
4.6) EC 4531-00 LOADER SCOOP, WHEEL-MOUNTED, 4X4(†)	A		-	-	3.998	123,425.00	2	0.247	125,894.00	4	0.504	128,411.00	5	0.642	-	-	-	128,411.00	5	0.642
4.7) EC 4530-01 LOADER SCOOP, TRACK, BUCKET/ DOZER(†)	A		-	-	1.499	-	-	-	409,538.00	1	0.410	414,847.46	1	0.415	-	-	-	414,847.46	1	0.415
4.8) EC 4531-15 LOADER SCOOP, WHEEL-MOUNTED, 1.5 CY, 85 HP, W/ CAB (13)(†)	A		-	-	0.701	123,149.00	1	0.123	-	-	-	128,124.00	1	0.128	-	-	-	128,124.00	1	0.128
4.9) EC 4531-25 LOADER SCOOP, WHEEL-MOUNTED, 2.5 CY, 100 HP, W/ CAB(†)	A		-	-	5.930	-	-	-	314,160.00	3	0.942	-	-	-	-	-	-	-	-	-
4.10) EC 4531-45 LOADER SCOOP, WHEEL-MOUNTED, 4 CY, 170 HP, W/ CAB(†)	A		-	-	2.271	260,758.00	4	1.043	265,973.00	3	0.798	-	-	-	-	-	-	-	-	-
4.11) EC 4532-00 LOADER, SKID STEER(†)	A		-	-	1.838	136,000.00	6	0.816	140,923.00	2	0.282	143,742.00	3	0.431	-	-	-	143,742.00	3	0.431
4.12) EC 4532-02 LOADER, SKID-STEER, CRAWLER-MOUNTED(†)	A		-	-	0.812	96,279.00	1	0.096	-	-	-	-	-	-	-	-	-	-	-	-

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4.13) EC 4532-11 LOADER, SKID-STEER, BACKHOE/ BUCKET/FORKS(†)	A		-	-	1.277	99,719.00	3	0.299	101,714.00	2	0.203	-	-	-	-	-	-	-	-	-
4.14) EC 4615-00 ROLLER, MOTORIZED, SELF-PROPELLED PRT	A		-	-	0.496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.15) EC 4630-01 ROLLER, ROAD, 2 AXLE TANDEM, 3-6 TON (14)	A		-	-	0.151	-	-	-	-	-	-	160,784.00	1	0.161	-	-	-	160,784.00	1	0.161
4.16) EC 4635-00 ROLLER, ROAD VIBRATORY, 3-18 TON (15)	A		-	-	1.225	-	-	-	-	-	-	207,790.00	1	0.208	-	-	-	207,790.00	1	0.208
4.17) EC 4830-00 TRACTOR CRAWLER 105 HP NONSTANDARD (16)(†)	A		-	-	-	-	-	-	-	-	-	248,000.00	2	0.496	-	-	-	248,000.00	2	0.496
4.18) EC 4851-00 TRACTOR CRAWLER 300 HP NONSTANDARD(†)	A		-	-	-	-	-	-	606,786.00	1	0.607	613,823.00	1	0.614	-	-	-	613,823.00	1	0.614
4.19) EC 4874-00 TRACTOR, WHEELED UP TO 49 HP (17)(†)	A		-	-	0.756	75,333.00	1	0.075	-	-	-	77,608.00	1	0.078	-	-	-	77,608.00	1	0.078
4.20) EC 4875-00 TRACTOR, WHEELED, 50-70 HP	A		-	-	0.056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.21) EC 4875-01 TRACTOR, WHEELED, 4X2, 50-70 HP, 3PT HITCH, PTO (18)(†)	A		-	-	1.490	122,356.00	2	0.245	124,803.00	2	0.250	127,299.00	4	0.509	-	-	-	127,299.00	4	0.509
4.22) EC 4875-02 TRACTOR, WHEELED, 4X2, 50-70 HP, LOADER 3/4 CY, BACKHOE (19)	A		-	-	0.646	-	-	-	-	-	-	88,493.00	1	0.088	-	-	-	88,493.00	1	0.088
4.23) EC 4875-04 TRACTOR, WHEELED, 4X2, 60	A		-	-	0.078	-	-	-	-	-	-	21,621.00	4	0.086	-	-	-	21,621.00	4	0.086

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			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
HP, LOADER 1 CY, BACKHOE [20]																				
4.24) EC 4877-00 TRACTOR, WHEELED, 90 HP MIN[†]	A		-	-	3.376	151,136.00	3	0.453	154,159.00	1	0.154	-	-	-	-	-	-	-	-	-
4.25) EC 4877-01 TRACTOR, WHEELED, 4X4, 90 HP MIN, LOADER 1.5 CY, BACKHOE [21][†]	A		-	-	8.028	207,114.00	4	0.828	211,256.00	3	0.634	215,481.00	9	1.939	-	-	-	215,481.00	9	1.939
Subtotal: 4) EARTHMOVING EQUIPMENT - PW			**-**	**-**	***42.238***	**-**	**-**	***5.072***	**-**	**-**	***6.683***	**-**	**-**	***9.635***	**-**	**-**	**-**	**-**	**-**	***9.635***
5) MOBILE ELEVATING WORK PLATFORMS (MEWP) - PW																				
5.1) EC 5460-10 MEWP 121 FT AND UP (TYPE 3 GROUP B) [22][†]	A		186,000.00	13	2.418	213,398.00	3	0.640	-	-	-	210,817.00	2	0.422	-	-	-	210,817.00	2	0.422
5.2) EC 5460-20 MEWP 91 FT TO 120 FT (TYPE 3 GROUP B)	A		147,222.22	18	2.650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) EC 5460-40 MEWP UP TO 40 FT (TYPE 3 GROUP B)[†]	A		124,275.86	29	3.604	136,090.00	1	0.136	137,790.00	1	0.138	140,545.00	1	0.141	-	-	-	140,545.00	1	0.141
5.4) EC 5460-60 - MEWP 41 FT TO 60 FT (TYPE 3 GROUP B) [23][†]	A		118,722.22	18	2.137	123,149.00	6	0.739	125,612.00	4	0.502	128,124.00	7	0.897	-	-	-	128,124.00	7	0.897
5.5) EC 5460-90 - MEWP 61 FT TO 90 FT (TYPE 3 GROUP B)[†]	A		150,375.00	8	1.203	159,809.00	3	0.479	163,005.00	4	0.652	163,265.00	4	0.653	-	-	-	163,265.00	4	0.653
Subtotal: 5) MOBILE ELEVATING WORK PLATFORMS (MEWP) - PW			**-**	**-**	***12.012***	**-**	**-**	***1.994***	**-**	**-**	***1.292***	**-**	**-**	***2.113***	**-**	**-**	**-**	**-**	**-**	***2.113***
6) MISC ELECTRICAL CONSTRUCTION EQUIPMENT - PW																				
6.1) EC 3110-01 COMPRESSOR AIR 125 CFM WHEEL MOUNTED[†]	A		-	-	-	-	-	-	33,564.00	1	0.034	-	-	-	-	-	-	-	-	-
6.2) EC 3135-02 COMPRESSOR AIR 250 CFM WHEEL MOUNTED [24]	A		35,000.00	1	0.035	-	-	-	-	-	-	36,844.00	3	0.111	-	-	-	36,844.00	3	0.111
6.4) EC 3165-00 COMPRESSOR	A		-	-	-	-	-	-	-	-	-	104,459.00	1	0.104	-	-	-	104,459.00	1	0.104

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AIR 600 CFM SKID MOUNTED PORTABLE (25)																				
6.5) EC 5110-22 FLOODLIGHT SET TRUCK/TRAILER MOUNTED (26)(†)	A		15,710.14	69	1.084	-	-	-	17,129.00	3	0.051	17,545.00	4	0.070	-	-	-	17,545.00	4	0.070
6.6) EC 5124-01 GENERATOR SET SKID/TRLR MTD 0-100 KW (MOBILE/ CONSTRUCT USE) (27)	A		93,962.96	27	2.537	-	-	-	-	-	-	68,090.00	4	0.272	-	-	-	68,090.00	4	0.272
6.7) EC 5124-02 GENERATOR SET SKID/TRLR MTD >100 KW (MOBILE/ CONSTRUCT USE) (28)(†)	A		-	-	4.387	58,559.00	1	0.059	-	-	-	60,925.00	1	0.061	-	-	-	60,925.00	1	0.061
6.8) EC 5170-00 WELDER ELECTRIC ARC SKID/TRAILER/ TRUCK MTD NONSTANDARD(†)	A		-	-	1.978	-	-	-	119,903.00	1	0.120	122,301.00	2	0.245	-	-	-	122,301.00	2	0.245
6.9) EC 5170-01 WELDER ARC WHEEL MOUNTED 300 AMP DC (29)(†)	A		-	-	1.565	110,000.00	1	0.110	-	-	-	116,290.00	1	0.116	-	-	-	116,290.00	1	0.116
Subtotal: 6) MISC ELECTRICAL CONSTRUCTION EQUIPMENT - PW			**-**	**-**	***11.586***	**-**	**-**	***0.169***	**-**	**-**	***0.205***	**-**	**-**	***0.979***	**-**	**-**	**-**	**-**	**-**	***0.979***
7) MISCELLANEOUS CONSTRUCTION EQUIPMENT -PW																				
7.2) EC 2521-00 TRUCK WATER DISTRIBUTION(†)	A		-	-	-	-	-	-	131,176.00	1	0.131	-	-	-	-	-	-	-	-	-
7.3) EC 2522-00 DISTRIBUTOR ASPHALT TRUCK/ TRAILER COMM NONSTANDARD(†)	A		-	-	-	-	-	-	124,500.00	2	0.249	-	-	-	-	-	-	-	-	-
7.4) EC 5757-00 SNOWPLOW ROLLOVER TRUCK MOUNTED NONSTANDARD(†)	A		-	-	-	-	-	-	452,733.00	1	0.453	-	-	-	-	-	-	-	-	-
Subtotal: 7) MISCELLANEOUS CONSTRUCTION EQUIPMENT -PW			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.833***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

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8) Miscellaneous Construction Equipment - Expeditionary																				
8.1) Expeditionary - Airfield Damage Repair (ADR) Tooling(†)	A		-	-	-	656,067.00	2	1.312	-	-	-	-	-	-	-	-	-	-	-	-
8.2) Expeditionary - Pier Damage Repair (PDR) Tooling(†)	A		77,850.00	20	1.557	479,166.67	6	2.875	427,329.00	2	0.855	-	-	-	-	-	-	-	-	-
8.3) Expeditionary - Concrete Pump(†)	A		106,500.00	4	0.426	-	-	-	115,299.00	5	0.576	-	-	-	-	-	-	-	-	-
8.4) Expeditionary - Concrete Mixer, Small	A		33,213.74	131	4.351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.5) Expeditionary - Concrete Mixer, Large(†)	A		388,750.00	4	1.555	404,176.00	4	1.617	235,551.00	10	2.356	-	-	-	-	-	-	-	-	-
8.6) Expeditionary - Highflow Mud Pump(†)	A		67,500.00	4	0.270	-	-	-	72,750.00	4	0.291	-	-	-	-	-	-	-	-	-
8.7) Expeditionary - Asphalt Recycler	A		-	-	-	-	-	-	236,000.00	4	0.944	-	-	-	-	-	-	-	-	-
8.8) Expeditionary - Pile Extractor(†)	A		-	-	-	659,775.12	4	2.639	666,250.00	4	2.665	-	-	-	-	-	-	-	-	-
8.9) Expeditionary - Pile Driver(†)	A		213,000.00	4	0.852	221,605.00	2	0.443	315,079.00	4	1.260	-	-	-	-	-	-	-	-	-
8.10) Expeditionary - Welding Machine (30)(†)	A		-	-	-	41,000.00	2	0.082	41,820.00	1	0.042	42,840.00	4	0.171	-	-	-	42,840.00	4	0.171
8.11) Expeditionary - Generator 5KW(†)	A		-	-	-	-	-	-	26,000.00	2	0.052	-	-	-	-	-	-	-	-	-
8.13) Expeditionary - Generator, 35KW Trailer Mounted(†)	A		123,500.00	8	0.988	136,170.00	11	1.498	129,639.33	52	6.741	141,671.00	6	0.850	-	-	-	141,671.00	6	0.850
8.14) Expeditionary - Generator, 60KW(†)	A		39,568.97	58	2.295	40,353.00	56	2.260	52,953.00	38	2.012	52,222.00	33	1.723	-	-	-	52,222.00	33	1.723
8.16) Expeditionary - Flood Lights, Trailer Mounted(†)	A		44,000.00	20	0.880	44,880.00	39	1.750	45,778.00	44	2.014	-	-	-	-	-	-	-	-	-
8.19) Expeditionary - ADR SSL and CTL Work Tools(†)	A		-	-	-	1,040K	3	3.119	-	-	-	-	-	-	-	-	-	-	-	-
8.22) Compressors (31)(†)	A		-	-	-	-	-	-	-	-	-	41,000.00	1	0.041	-	-	-	41,000.00	1	0.041

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 8) Miscellaneous Construction Equipment - Expeditionary			**-**	**-**	***13.174***	**-**	**-**	***17.595***	**-**	**-**	***19.808***	**-**	**-**	***2.785***	**-**	**-**	**-**	**-**	**-**	***2.785***
9) Integrated Logistics Support (ILS) Costs																				
9.1) Expeditionary - ILS Costs	A		-	-	3.227	-	-	1.550	-	-	1.444	-	-	1.894	-	-	-	-	-	1.894
9.2) PW - ILS COSTS	A		-	-	0.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) Integrated Logistics Support (ILS) Costs			**-**	**-**	***3.848***	**-**	**-**	***1.550***	**-**	**-**	***1.444***	**-**	**-**	***1.894***	**-**	**-**	**-**	**-**	**-**	***1.894***
10) Material Handling Equipment - Expeditionary																				
10.1) Expeditionary - TRFK D 53LB PRT SLEP(†)	A		683,461.54	13	8.885	603,007.00	1	0.603	615,067.00	3	1.845	627,369.00	3	1.882	-	-	-	627,369.00	3	1.882
10.2) Expeditionary - TRFK 53K RTCH(†)	A		-	-	-	-	-	-	2,076K	5	10.383	-	-	-	-	-	-	-	-	-
10.3) Expeditionary - TRFK D 12LB PRT(†)	A		243,750.00	12	2.925	196,601.00	2	0.393	-	-	-	-	-	-	-	-	-	-	-	-
10.4) Expeditionary - TRFK 11K TELHDL(†)	A		90,525.00	80	7.242	96,121.00	5	0.481	99,043.00	15	1.486	-	-	-	-	-	-	-	-	-
10.5) Expeditionary - TRFK 16K RT (32)(†)	A		359,333.33	3	1.078	-	-	-	378,851.00	6	2.273	417,000.00	16	6.672	-	-	-	417,000.00	16	6.672
10.6) Expeditionary - TRFK 25K DS W TOP HANDLER(†)	A		475,750.00	4	1.903	702,142.86	7	4.915	716,184.00	6	4.297	-	-	-	-	-	-	-	-	-
10.7) Expeditionary - TRFK 20K RT(†)	A		163,333.33	3	0.490	-	-	-	1,224K	4	4.896	1,250K	2	2.500	-	-	-	1,250K	2	2.500
10.8) Expeditionary - Truck K-Loader (33)(†)	A		971,333.33	3	2.914	-	-	-	1,377K	4	5.506	1,405K	15	21.068	-	-	-	1,405K	15	21.068
10.9) Garrison MHE Systems (34)(†)	A		-	-	-	-	-	-	-	-	-	133,058.82	17	2.262	-	-	-	133,058.82	17	2.262
10.10) Expeditionary - TRFK 5-6K LB(†)	A		48,166.67	6	0.289	49,674.00	13	0.646	50,667.00	1	0.051	-	-	-	-	-	-	-	-	-
10.11) Expeditionary - 3-6K Electric MHE(†)	A		31,000.00	4	0.124	31,620.00	3	0.095	-	-	-	-	-	-	-	-	-	-	-	-
10.12) TRFK D 20LB PRT(†)	A		313,250.00	8	2.506	327,375.00	6	1.964	333,923.00	1	0.334	-	-	-	-	-	-	-	-	-
Subtotal: 10) Material Handling Equipment - Expeditionary			**-**	**-**	***28.356***	**-**	**-**	***9.097***	**-**	**-**	***31.071***	**-**	**-**	***34.384***	**-**	**-**	**-**	**-**	**-**	***34.384***
11) Acquisition Support - Expeditionary																				
11.1) Acquisition Support (35)	A		-	-	11.005	-	-	2.391	-	-	2.588	-	-	2.675	-	-	-	-	-	2.675

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6024 / Construction & Maint Equip	**Aggregated Items Title:** Construction & Maint Equip

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 11) Acquisition Support - Expeditionary			-	-	***11.005***	-	-	***2.391***	-	-	***2.588***	-	-	***2.675***	-	-	-	-	-	***2.675***
Total			-	-	**190.854**	-	-	**76.983**	-	-	**105.592**	-	-	**91.269**	-	-	-	-	-	**91.269**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The FY27 cost increase is due to the Naval installation's higher quantity requirements to meet mission-critical needs and the impact of inflation on raw material costs.

(2) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(3) The FY27 cost increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(4) Increase addresses Naval Beach Group requirements for material handling.

(5) Funds will procure a Mobile Boat Hoist for Naval Special Warfare units to enable boats to be lifted in and out of the water for maintenance and repair

(6) Grouping established to distinguish Fleet Operational Deployable requirements from shore side requirements.

(7) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(8) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others. FY27 starts the Family of Buy cycle for this piece of equipment.

(9) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(10) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(11) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(12) FY27 Cost increase driven by inflation of material.

(13) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(14) The FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(15) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(16) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(17) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(18) FY27 cost increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(19) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(20) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations and the impact of inflation on raw material costs.

(21) The quantity increase in FY27 helps address the recapitalization of overaged requirements.

(22) FY27 quantity increase is due to the Naval installation's higher quantity requirements to meet mission-critical needs and the impact of inflation on raw material costs.

(23) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(24) FY27 quantity increase is due to the Naval installation's higher quantity requirements to meet mission-critical needs and the impact of inflation on raw material costs.

(25) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(26) FY27 Cost increase driven by inflation of material.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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(27) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations and the impact of inflation on raw material costs.

(28) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(29) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(30) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(31) FY27 quantity increase is due to the increase demand to replace aging equipment at numerous Naval installations.

(32) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(33) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(34) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(35) Acquisition support costs reflects government execution and oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation of design data, writing of contracts and Contract Data Requirements Lists (CDRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the procurement and delivery of equipment.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) CRANES - WEIGHT HANDLING EQUIPMENT (WHE) - PW												
1.1) EC 8246-01 CRANE TRUCK MOUNTED HYDRAULIC UP TO 30 TON		2025	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2025	Aug 2025	1	436,604.00	Y		
1.3) EC 8246-03 CRANE TRUCK MOUNTED HYDRAULIC 41-50 TON		2025	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Dec 2024	Dec 2025	3	729,516.00	Y		
1.6) EC 8249-05 CRANE TRUCK MOUNTED HYDRAULIC 71-90 TON		2025	GROVE U.S. LLC / SHADY GROVE, PA	MIPR	DLA	Jul 2025	Jul 2025	3	840,021.00	Y		
1.6) EC 8249-05 CRANE TRUCK MOUNTED HYDRAULIC 71-90 TON		2026	GROVE U.S. LLC / SHADY GROVE, PA	MIPR	DLA	Aug 2026	Aug 2027	1	865,305.00	Y		
1.7) EC 8249-10 CRANE TRUCK MOUNTED HYDRAULIC 91-100 TON (1)		2025	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2025	Aug 2026	2	1,061K	Y		
1.7) EC 8249-10 CRANE TRUCK MOUNTED HYDRAULIC 91-100 TON (1)		2026	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2026	Aug 2027	2	1,166K	Y		
1.7) EC 8249-10 CRANE TRUCK MOUNTED HYDRAULIC 91-100 TON (1)		2027	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Oct 2026	Oct 2026	4	1,189K	Y		
1.8) EC 8249-11 CRANE TRUCK MOUNTED HYDRAULIC 101-150 TON (2)		2025	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Sep 2025	Dec 2026	2	1,271K	Y	Dec 2025	
1.9) EC 8249-15 CRANE TRUCK MOUNTED HYDRAULIC 151 TON & UP (3)		2027	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Jul 2027	Jul 2027	1	1,913K	N		
1.10) EC 8253-02 CRANE WHEEL MOUNTED SWING CAB 4X4 15-40 TON		2025	GROVE U.S. LLC / SHADY GROVE, PA	MIPR	DLA	Jul 2025	Jul 2026	1	750,861.00	Y		
1.11) EC 8253-03 CRANE WHEEL MOUNTED SWING CAB 4X4 41-65 TON		2025	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Jul 2025	Jul 2026	3	1,109K	Y		
1.11) EC 8253-03 CRANE WHEEL MOUNTED SWING CAB 4X4 41-65 TON		2026	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Aug 2026	Aug 2027	3	1,129K	Y		
1.11) EC 8253-03 CRANE WHEEL MOUNTED SWING CAB 4X4 41-65 TON		2027	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Oct 2026	Oct 2026	2	1,152K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.12) EC 8253-04 CRANE WHEEL MOUNTED SWING CAB 4X4 66-80 TON		2026	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Aug 2026	Aug 2027	2	863,627.00	Y		
1.13) EC 8253-05 CRANE WHEEL MOUNTED SWING CAB 4X4 81-99 TON		2026	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Aug 2026	Aug 2027	2	980,172.00	Y		
1.13) EC 8253-05 CRANE WHEEL MOUNTED SWING CAB 4X4 81-99 TON		2027	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Oct 2026	Oct 2026	1	999,775.00	Y		
1.14) EC 8253-06 CRANE WHEEL MOUNTED SWING CAB 4x4 100-119 TON		2025	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2025	Sep 2026	5	1,454K	Y		
1.14) EC 8253-06 CRANE WHEEL MOUNTED SWING CAB 4x4 100-119 TON		2026	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2026	Sep 2027	2	1,483K	Y		
1.14) EC 8253-06 CRANE WHEEL MOUNTED SWING CAB 4x4 100-119 TON		2027	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Oct 2026	Oct 2026	1	1,513K	Y		
1.15) EC 8253-08 CRANE WHEEL MOUNTED SWING CAB 4X4 130 TON AND UP		2026	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Aug 2026	Sep 2027	1	1,700K	Y		
1.16) EC 8255-02 CRANE WHEEL MOUNTED ALL TERRAIN 51-100 TON		2025	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Jul 2025	Jul 2025	2	1,112K	Y		
1.16) EC 8255-02 CRANE WHEEL MOUNTED ALL TERRAIN 51-100 TON		2026	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Aug 2026	Feb 2027	2	1,134K	Y		
1.16) EC 8255-02 CRANE WHEEL MOUNTED ALL TERRAIN 51-100 TON		2027	LINK-BELT CRANES LLP / LEXINGTON, KY	MIPR	DLA	Oct 2026	Oct 2026	1	1,157K	Y		
1.17) EC 8255-03 CRANE WHEEL MOUNTED ALL TERRAIN 101-150 TON		2025 (36)	KATO WORKS CO., LTD (37) / SHINAGAWA-KU, JAPAN	MIPR	JAPAN	Sep 2025	Dec 2026	1	1,829K	Y		
1.17) EC 8255-03 CRANE WHEEL MOUNTED ALL TERRAIN 101-150 TON		2026	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Jan 2026	Jan 2027	1	1,865K	Y		
1.18) EC 8255-04 CRANE WHEEL MOUNTED ALL TERRAIN 151 TON AND UP		2026	Link Belt Cranes, LLP / Lexington, KY	MIPR	DLA	Jul 2026	Jul 2027	1	2,225K	Y		
2) Cranes - Weight Handling Equipment (WHE) - Expeditionary												
2.2) Expeditionary - Crane RT 65T (4)		2025	VARIOUS / VARIOUS	MIPR	DLA	Aug 2025	Aug 2026	1	867,000.00	N	Apr 2025	

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.3) Expeditionary - Crane Wheel 110T		2024	Link Belt / DLA	MIPR	DLA	Oct 2024	Dec 2026	2	1,321K	N	Jan 2024	
2.3) Expeditionary - Crane Wheel 110T		2025	Link Belt / DLA	MIPR	DLA	Mar 2025	Mar 2026	2	2,330K	N	Jan 2024	
2.3) Expeditionary - Crane Wheel 110T		2026	Link Belt / DLA	MIPR	DLA	Aug 2026	Aug 2026	2	1,498K	N	Oct 2025	
2.4) Expeditionary - Crane Crawler 110T Lattice		2026	TBD / TBD	TBD	DLA	Aug 2026	Aug 2027	4	1,573K	Y		
2.5) Mobile Boat Hoist 100T (5)		2027	TBD / TBD	C / TBD	TBD	Jun 2027	Jun 2027	1	1,530K	N	Dec 2026	Feb 2027
3) Earthmoving Equipment - Expeditionary												
3.1) Expeditionary - Compact Track Loader		2025	CATERPILLAR INC / PEORIA, IL	MIPR	DLA	Aug 2025	Aug 2026	7	199,504.00	N	Oct 2025	
3.1) Expeditionary - Compact Track Loader		2026	CATERPILLAR INC / PEORIA, IL	MIPR	DLA	Oct 2025	Oct 2025	41	200,956.00	N		
3.2) Expeditionary - Loader Scoop Wheel 2.5CY (7)		2025	CATERPILLAR / PEORIA, IL	MIPR	DLA	Aug 2025	Aug 2026	5	348,400.00	N	Oct 2025	
3.3) Expeditionary - Backhoe Loader 1.3 CY (8)		2024	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Oct 2024	Oct 2024	1	189,000.00	Y		
3.3) Expeditionary - Backhoe Loader 1.3 CY (8)		2025	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Jun 2025	Jun 2025	7	246,000.00	Y		
3.4) Expeditionary - Skid Steer Loader		2025	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Apr 2025	Apr 2026	10	103,727.27	N	Oct 2025	
3.4) Expeditionary - Skid Steer Loader		2026	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Sep 2026	Sep 2028	11	105,800.00	N	Oct 2025	
3.4) Expeditionary - Skid Steer Loader		2027 (38)	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Oct 2026	Oct 2027	6	116,634.00	N		
3.5) Expeditionary - Excavator Hydraulic		2025	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Apr 2025	Apr 2026	2	924,000.00	N	Oct 2025	
3.6) Expeditionary - Tractor Crawler 240 HP SLEP		2024	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Oct 2024	Apr 2025	4	620,500.00	Y		
3.6) Expeditionary - Tractor Crawler 240 HP SLEP		2025	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Jul 2025	Jul 2026	1	632,910.00	Y		
3.6) Expeditionary - Tractor Crawler 240 HP SLEP		2026	CATERPILLAR / PEORIA, IL	MIPR	Peoria, IL	Jul 2026	Jul 2027	2	840,000.00	Y		
3.8) Expeditionary - Mini Excavator Crawler (9)		2027	TBD / TBD	C / TBD	** NO PCO **	Mar 2027	Mar 2027	44	52,681.82	N	Dec 2026	
4) EARTHMOVING EQUIPMENT - PW												

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1) EC 4330-01 MINI EXCAVATOR, MULTIPURPOSE, TRUCK-MOUNTED		2026	CATERPILLAR / PEORIA, IL	MIPR	DLA	Aug 2026	Aug 2027	1	356,500.00	Y		
4.1) EC 4330-01 MINI EXCAVATOR, MULTIPURPOSE, TRUCK-MOUNTED		2027	CATERPILLAR / PEORIA, IL	MIPR	DLA	Oct 2026	Oct 2026	1	363,630.00	Y		
4.4) EC 4350-02 MINI EXCAVATOR, CRAWLER-MOUNTED		2026	Atlantic Diving Supply, Inc. / VIRGINIA BEACH, VA	MIPR	DLA	Aug 2026	Jul 2027	1	110,881.00	Y		
4.4) EC 4350-02 MINI EXCAVATOR, CRAWLER-MOUNTED		2027	Atlantic Diving Supply, Inc. / VIRGINIA BEACH, VA	MIPR	DLA	Oct 2026	Oct 2026	1	113,098.00	Y		
4.5) EC 4420-01 GRADER ROAD MOTORIZED (12)		2025	CATERPILLAR / PEORIA, IL	MIPR	DLA	Jul 2025	Jun 2026	3	282,443.00	Y		
4.5) EC 4420-01 GRADER ROAD MOTORIZED (12)		2026	CATERPILLAR / PEORIA, IL	MIPR	DLA	Aug 2026	Jul 2027	5	286,292.00	Y		
4.5) EC 4420-01 GRADER ROAD MOTORIZED (12)		2027	CATERPILLAR / PEORIA, IL	MIPR	DLA	Oct 2026	Oct 2026	6	293,187.00	Y		
4.6) EC 4531-00 LOADER SCOOP, WHEEL-MOUNTED, 4X4		2025	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	MIPR	DLA	Jul 2025	Jul 2025	2	123,425.00	Y	Dec 2025	
4.6) EC 4531-00 LOADER SCOOP, WHEEL-MOUNTED, 4X4		2026	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Jun 2026	Jun 2027	4	125,894.00	Y		
4.6) EC 4531-00 LOADER SCOOP, WHEEL-MOUNTED, 4X4		2027	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Oct 2026	Oct 2026	5	128,411.00	Y		
4.7) EC 4530-01 LOADER SCOOP, TRACK, BUCKET/DOZER		2026	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	MIPR	DLA	Jul 2026	May 2027	1	409,538.00	Y		
4.7) EC 4530-01 LOADER SCOOP, TRACK, BUCKET/DOZER		2027	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	MIPR	DLA	Oct 2026	Oct 2026	1	414,847.46	Y		
4.8) EC 4531-15 LOADER SCOOP, WHEEL-MOUNTED, 1.5 CY, 85 HP, W/CAB (13)		2025	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jul 2025	May 2026	1	123,149.00	Y		
4.9) EC 4531-25 LOADER SCOOP, WHEEL-MOUNTED, 2.5 CY, 100 HP, W/CAB		2026	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jul 2026	May 2027	3	314,160.00	Y		
4.10) EC 4531-45 LOADER SCOOP, WHEEL-MOUNTED, 4 CY, 170 HP, W/CAB		2025	Atlantic Diving Supply, Inc. / VIRGINIA BEACH, VA	MIPR	DLA	Jul 2025	Nov 2025	4	260,758.00	Y		
4.10) EC 4531-45 LOADER SCOOP, WHEEL-MOUNTED, 4 CY, 170 HP, W/CAB		2026	Atlantic Diving Supply, Inc. / VIRGINIA BEACH, VA	MIPR	DLA	Jul 2026	Jun 2027	3	265,973.00	Y		

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.11) EC 4532-00 LOADER, SKID STEER		2025	Atlantic Diving Supply, Inc. / VIRGINIA BEACH, VA	MIPR	DLA	Jul 2025	Jul 2025	6	136,000.00	Y		
4.11) EC 4532-00 LOADER, SKID STEER		2026	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	MIPR	DLA	Jun 2026	Mar 2027	2	140,923.00	Y		
4.11) EC 4532-00 LOADER, SKID STEER		2027	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	MIPR	DLA	Oct 2026	Oct 2026	3	143,742.00	N		
4.12) EC 4532-02 LOADER, SKID-STEER, CRAWLER-MOUNTED		2025	CATERPILLAR INC / PEORIA, IL	MIPR	DLA	Jul 2025	Apr 2026	1	96,279.00	Y		
4.13) EC 4532-11 LOADER, SKID-STEER, BACKHOE/BUCKET/ FORKS		2025	CATERPILLAR INC / PEORIA, IL	MIPR	DLA	Jul 2025	Jun 2026	3	99,719.00	Y		
4.13) EC 4532-11 LOADER, SKID-STEER, BACKHOE/BUCKET/ FORKS		2026	CATERPILLAR INC / PEORIA, IL	MIPR	DLA	Jul 2026	Jun 2027	2	101,714.00	Y		
4.17) EC 4830-00 TRACTOR CRAWLER 105 HP NONSTANDARD (16)		2027	CATERPILLAR / IRVING, TX	C / TBD	** NO PCO **	Oct 2026	Oct 2026	2	248,000.00	N		
4.18) EC 4851-00 TRACTOR CRAWLER 300 HP NONSTANDARD		2026	John Deere / Cary, NC	MIPR	DLA	Jul 2026	Jul 2027	1	606,786.00	Y		
4.18) EC 4851-00 TRACTOR CRAWLER 300 HP NONSTANDARD		2027	John Deere / Cary, NC	MIPR	DLA	Oct 2026	Oct 2026	1	613,823.00	Y		
4.19) EC 4874-00 TRACTOR, WHEELED UP TO 49 HP (17)		2025	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Jul 2025	Jul 2025	1	75,333.00	Y		
4.21) EC 4875-01 TRACTOR, WHEELED, 4X2, 50-70 HP, 3PT HITCH, PTO (18)		2025	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Jul 2025	Jul 2026	2	122,356.00	Y		
4.21) EC 4875-01 TRACTOR, WHEELED, 4X2, 50-70 HP, 3PT HITCH, PTO (18)		2026	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Aug 2026	Aug 2027	2	124,803.00	Y		
4.21) EC 4875-01 TRACTOR, WHEELED, 4X2, 50-70 HP, 3PT HITCH, PTO (18)		2027	ATLANTIC DIVING SUPPLY INC / VIRGINIA BEACH	MIPR	DLA	Oct 2026	Oct 2026	4	127,299.00	Y		
4.24) EC 4877-00 TRACTOR, WHEELED, 90 HP MIN		2025	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jul 2025	Feb 2026	3	151,136.00	Y		
4.24) EC 4877-00 TRACTOR, WHEELED, 90 HP MIN		2026	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jul 2026	Feb 2027	1	154,159.00	Y		

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.25) EC 4877-01 TRACTOR, WHEELED, 4X4, 90 HP MIN, LOADER 1.5 CY, BACKHOE (21)		2025	JCB / New MFG - Loc	MIPR	DLA	Jul 2025	Feb 2026	4	207,114.00	Y	Dec 2025	
4.25) EC 4877-01 TRACTOR, WHEELED, 4X4, 90 HP MIN, LOADER 1.5 CY, BACKHOE (21)		2026	CATERPILLAR / PEORIA, IL	MIPR	DLA	Jul 2026	Jul 2027	3	211,256.00	Y		
4.25) EC 4877-01 TRACTOR, WHEELED, 4X4, 90 HP MIN, LOADER 1.5 CY, BACKHOE (21)		2027	CATERPILLAR / PEORIA, IL	MIPR	DLA	Oct 2026	Oct 2026	9	215,481.00	Y		
5) MOBILE ELEVATING WORK PLATFORMS (MEWP) - PW												
5.1) EC 5460-10 MEWP 121 FT AND UP (TYPE 3 GROUP B) (22)		2025	JLG INDUSTRIES, INC. / MCCONNELLSBURG, PA	MIPR	DLA	Aug 2025	Aug 2026	3	213,398.00	Y		
5.3) EC 5460-40 MEWP UP TO 40 FT (TYPE 3 GROUP B)		2025	JLG INDUSTRIES INC. (39) / MCCONNELLSBURG, PA	MIPR	DLA	Jul 2025	Jul 2026	1	136,090.00	Y		
5.3) EC 5460-40 MEWP UP TO 40 FT (TYPE 3 GROUP B)		2026	JLG INDUSTRIES INC. (39) / MCCONNELLSBURG, PA	MIPR	DLA	Jul 2026	Jul 2027	1	137,790.00	Y		
5.3) EC 5460-40 MEWP UP TO 40 FT (TYPE 3 GROUP B)		2027	ALDEN EQUIPMENT INC. / AMSTERDAM, NY	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	140,545.00	Y		
5.4) EC 5460-60 - MEWP 41 FT TO 60 FT (TYPE 3 GROUP B) (23)		2025	JLG INDUSTRIES INC. / MCCONNELLSBURG, PA	MIPR	DLA	Jun 2025	Jun 2026	6	123,149.00	Y		
5.4) EC 5460-60 - MEWP 41 FT TO 60 FT (TYPE 3 GROUP B) (23)		2026	JLG INDUSTRIES INC. / MCCONNELLSBURG, PA	MIPR	DLA	Jul 2026	Jul 2027	4	125,612.00	Y		
5.4) EC 5460-60 - MEWP 41 FT TO 60 FT (TYPE 3 GROUP B) (23)		2027	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	C / TBD	** NO PCO **	Oct 2026	Oct 2026	7	128,124.00	Y		
5.5) EC 5460-90 - MEWP 61 FT TO 90 FT (TYPE 3 GROUP B)		2025	JLG INDUSTRIES INC. / MCCONNELLSBURG, PA	MIPR	DLA	Jul 2025	Jul 2026	3	159,809.00	Y		
5.5) EC 5460-90 - MEWP 61 FT TO 90 FT (TYPE 3 GROUP B)		2026	JLG INDUSTRIES INC. / MCCONNELLSBURG, PA	MIPR	DLA	Jun 2026	Jun 2027	4	163,005.00	Y		
5.5) EC 5460-90 - MEWP 61 FT TO 90 FT (TYPE 3 GROUP B)		2027	VARIOUS / VARIOUS	C / TBD	** NO PCO **	Oct 2026	Oct 2026	4	163,265.00	Y		
6) MISC ELECTRICAL CONSTRUCTION EQUIPMENT - PW												
6.1) EC 3110-01 COMPRESSOR AIR 125 CFM WHEEL MOUNTED		2026	INGERSOLL RAND / MOCKSVILLE, NC	MIPR	DLA	Jul 2026	Jul 2027	1	33,564.00	Y		
6.5) EC 5110-22 FLOODLIGHT SET TRUCK/TRAILER MOUNTED (26)		2026	INGERSOLL RAND / MOCKSVILLE, NC	MIPR	DLA	Sep 2026	Jun 2027	3	17,129.00	Y		

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6.5) EC 5110-22 FLOODLIGHT SET TRUCK/TRAILER MOUNTED (26)		2027	INGERSOLL RAND / MOCKSVILLE, NC	MIPR	DLA	Oct 2026	Oct 2026	4	17,545.00	Y		
6.7) EC 5124-02 GENERATOR SET SKID/TRLR MTD >100 KW (MOBILE/CONSTRUCT USE) (28)		2025	INGERSOLL RAND / MOCKSVILLE, NC	MIPR	DLA	Aug 2025	Nov 2025	1	58,559.00	Y		
6.8) EC 5170-00 WELDER ELECTRIC ARC SKID/TRAILER/ TRUCK MTD NONSTANDARD		2026	CERTIFIED STAINLESS SERVICE INC / CERES, CA	MIPR	DLA	Aug 2026	Aug 2027	1	119,903.00	Y		
6.8) EC 5170-00 WELDER ELECTRIC ARC SKID/TRAILER/ TRUCK MTD NONSTANDARD		2027	CERTIFIED STAINLESS SERVICE INC / CERES, CA	MIPR	DLA	Oct 2026	Oct 2026	2	122,301.00	Y		
6.9) EC 5170-01 WELDER ARC WHEEL MOUNTED 300 AMP DC (29)		2025	CERTIFIED STAINLESS SERVICE / CERES, CA	MIPR	DLA	Sep 2025	Sep 2026	1	110,000.00	Y		
7) MISCELLANEOUS CONSTRUCTION EQUIPMENT -PW												
7.2) EC 2521-00 TRUCK WATER DISTRIBUTION		2026	CATERPILLAR / IRVING, TX	MIPR	DLA	Aug 2026	Aug 2027	1	131,176.00	Y		
7.3) EC 2522-00 DISTRIBUTOR ASPHALT TRUCK/TRAILER COMM NONSTANDARD		2026	CATERPILLAR / IRVING, TX	MIPR	DLA	Nov 2026	May 2027	2	124,500.00	Y		
7.4) EC 5757-00 SNOWPLOW ROLLOVER TRUCK MOUNTED NONSTANDARD		2026	M-B COMPANIES / CHILTON, WI	MIPR	GSA	Aug 2026	Feb 2027	1	452,733.00	Y		
8) Miscellaneous Construction Equipment - Expeditionary												
8.1) Expeditionary - Airfield Damage Repair (ADR) Tooling		2025	CATERPILLAR / PEORIA, IL	C / FFP	DLA	Apr 2025	Apr 2026	2	656,067.00	N	Oct 2025	Feb 2025
8.2) Expeditionary - Pier Damage Repair (PDR) Tooling		2025	CATERPILLAR INC / PEORIA, IL	C / FFP	DLA	Feb 2025	Feb 2025	6	479,166.67	Y		
8.2) Expeditionary - Pier Damage Repair (PDR) Tooling		2026	TBD / TBD	C / TBD	** NO PCO **	Aug 2026	Aug 2026	2	427,329.00	Y		
8.3) Expeditionary - Concrete Pump		2026	TBD / TBD	C / TBD	** NO PCO **	Aug 2026	Aug 2027	5	115,299.00	Y		
8.5) Expeditionary - Concrete Mixer, Large		2025	ProAll International MGF. Inc / Kansas City, MO	MIPR	GSA	Apr 2025	Apr 2026	4	404,176.00	Y		
8.5) Expeditionary - Concrete Mixer, Large		2026	TBD / TBD	C / TBD	** NO PCO **	Aug 2026	Aug 2027	10	235,551.00	Y		
8.6) Expeditionary - Highflow Mud Pump		2026	EDDY PUMP / CA	MIPR	VA	Oct 2025	Oct 2026	4	72,750.00	Y		
8.8) Expeditionary - Pile Extractor		2025	CATERPILLAR / PEORIA, IL	MIPR	DLA	Jun 2026	Dec 2026	4	659,775.12	Y		

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8.8) Expeditionary - Pile Extractor		2026	CATERPILLAR / PEORIA, IL	MIPR	DLA	Jun 2026	Dec 2026	4	666,250.00	Y		
8.9) Expeditionary - Pile Driver		2025	TBD / TBD	TBD	** NO PCO **	Jun 2026	Jun 2027	2	221,605.00	Y		
8.9) Expeditionary - Pile Driver		2026	TBD / TBD	TBD	** NO PCO **	Sep 2026	Sep 2027	4	315,079.00	Y		
8.10) Expeditionary - Welding Machine (30)		2025	Welding World Inc / Miami, FL	MIPR	DLA	Jan 2026	Jul 2026	2	41,000.00	N	Oct 2025	
8.10) Expeditionary - Welding Machine (30)		2026	Welding World Inc / Miami, FL	MIPR	DLA	Sep 2026	Mar 2027	1	41,820.00	Y		
8.10) Expeditionary - Welding Machine (30)		2027	Welding World Inc / Miami, FL	MIPR	DLA	Sep 2027	Mar 2028	4	42,840.00	Y		
8.11) Expeditionary - Generator 5KW		2026	TBD / TBD	C / TBD	** NO PCO **	Aug 2026	Feb 2027	2	26,000.00	N	Oct 2025	
8.13) Expeditionary - Generator, 35KW Trailer Mounted		2024	ARMY PM MEP / FT Belvoir, VA	MIPR	Army MEP	Apr 2024	Apr 2025	8	123,500.00	Y		
8.13) Expeditionary - Generator, 35KW Trailer Mounted		2025	ARMY PM MEP / FT Belvoir, VA	MIPR	Army MEP	Apr 2025	Apr 2026	11	136,170.00	Y		
8.13) Expeditionary - Generator, 35KW Trailer Mounted		2026	ARMY PM MEP / FT Belvoir, VA	MIPR	Army MEP	Apr 2026	Apr 2027	52	129,639.33	Y		
8.14) Expeditionary - Generator, 60KW		2024	VARIOUS / VARIOUS	MIPR	DLA	Oct 2024	Oct 2024	58	39,562.50	Y		
8.14) Expeditionary - Generator, 60KW		2025	VARIOUS / VARIOUS	MIPR	DLA	Oct 2025	Oct 2025	56	40,353.00	Y		
8.14) Expeditionary - Generator, 60KW		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2026	38	52,953.00	Y		
8.14) Expeditionary - Generator, 60KW		2027	TBD / TBD	C / TBD	** NO PCO **	Sep 2027	Sep 2027	33	52,222.00	Y		
8.16) Expeditionary - Flood Lights, Trailer Mounted		2024	VARIOIUS / VARIOUS	MIPR	DLA	Oct 2024	Apr 2025	20	44,000.00	Y		
8.16) Expeditionary - Flood Lights, Trailer Mounted		2025	VARIOIUS / VARIOUS	MIPR	DLA	Jul 2025	Jul 2026	39	44,880.00	Y		
8.16) Expeditionary - Flood Lights, Trailer Mounted		2026	VARIOIUS / VARIOUS	MIPR	DLA	Oct 2025	Oct 2026	44	45,778.00	Y		
8.19) Expeditionary - ADR SSL and CTL Work Tools		2025	Oceanetics / WV	MIPR	DLA	Apr 2025	Apr 2026	3	1,040K	Y	Oct 2025	
8.22) Compressors (31)		2027	TBD / TBD	C / FFP	DLA	Apr 2027	Apr 2027	1	41,000.00	N	Apr 2027	Feb 2027
10) Material Handling Equipment - Expeditionary												
10.1) Expeditionary - TRFK D 53LB PRT SLEP		2024	US Marine Corp / USMC FM	MIPR	USMC FM	Aug 2024	Mar 2025	1	591,183.00	Y		

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
10.1) Expeditionary - TRFK D 53LB PRT SLEP		2025	US Army / US Army	MIPR	ARMY FM	Mar 2025	Mar 2026	1	603,007.00	Y		
10.1) Expeditionary - TRFK D 53LB PRT SLEP		2026	US Army / US Army	MIPR	ARMY FM	Oct 2025	Oct 2026	3	615,067.00	N		
10.2) Expeditionary - TRFK 53K RTCH		2026	TBD / TBD	C / TBD	DLA	Jun 2026	Jun 2027	5	2,076K	Y		
10.3) Expeditionary - TRFK D 12LB PRT		2025	Liftking / Ontario, Canada	MIPR	DLA	Dec 2024	Dec 2025	2	196,601.00	Y		
10.4) Expeditionary - TRFK 11K TELHDL		2025	HYSTER-YALE GROUP, INC / GREENVILLE , NC	MIPR	DLA	Sep 2025	Jun 2026	5	96,121.00	Y		
10.4) Expeditionary - TRFK 11K TELHDL		2026	HYSTER-YALE GROUP, INC / GREENVILLE , NC	MIPR	DLA	Oct 2025	Jul 2026	15	99,043.00	Y		
10.5) Expeditionary - TRFK 16K RT (32)		2026	CATERPILLAR / PEORIA, IL	MIPR	DLA	Oct 2025	Oct 2025	6	378,851.00	Y		
10.6) Expeditionary - TRFK 25K DS W TOP HANDLER		2025	Liftking / Ontario, Canada	MIPR	DLA	May 2025	May 2026	7	702,142.86	Y		
10.6) Expeditionary - TRFK 25K DS W TOP HANDLER		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	6	716,184.00	Y		
10.7) Expeditionary - TRFK 20K RT		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	4	1,224K	Y		
10.7) Expeditionary - TRFK 20K RT		2027	TBD / TBD	C / TBD	** NO PCO **	Aug 2027	Aug 2028	2	1,250K	N		
10.8) Expeditionary - Truck K-Loader (33)		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2026	4	1,377K	N		
10.8) Expeditionary - Truck K-Loader (33)		2027	TBD / TBD	C / TBD	** NO PCO **	Sep 2027	Sep 2027	15	1,405K	N		
10.9) Garrison MHE Systems (34)		2027	TBD / TBD	TBD	TBD	Mar 2027	Mar 2027	17	133,058.82	Y		
10.10) Expeditionary - TRFK 5-6K LB		2025	HYSTER-YALE GROUP, INC / GREENVILLE , NC	MIPR	DLA	Dec 2024	Dec 2025	13	49,674.00	Y		
10.10) Expeditionary - TRFK 5-6K LB		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	1	50,667.00	N		
10.11) Expeditionary - 3-6K Electric MHE		2024	HYSTER-YALE GROUP, INC / GREENVILLE , NC	MIPR	DLA	Mar 2024	Mar 2024	4	31,000.00	Y		
10.11) Expeditionary - 3-6K Electric MHE		2025	HYSTER-YALE GROUP, INC / GREENVILLE , NC	MIPR	DLA	Oct 2024	Oct 2024	3	31,620.00	Y		
10.12) TRFK D 20LB PRT		2024	Liftking / Ontario, Canada	MIPR	DLA	May 2024	May 2025	2	320,956.00	Y		
10.12) TRFK D 20LB PRT		2025	Liftking / Ontario, Canada	MIPR	DLA	Aug 2025	Aug 2026	6	327,375.00	Y		
10.12) TRFK D 20LB PRT		2026	TBD / TBD	MIPR	DLA	Aug 2026	Aug 2027	1	333,923.00	Y		

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Footnotes:

(36) LOCAL PROCUREMENT

(37) Local Procurement

(38) The lead is driven by the added procurement and integration of the JP8 engine, which requires additional tooling by the manufacturers as it is not the standard industry engine. The skid steer is a modified Commercial Off The Shelf (COTS) item which requires the use of JP8 fuel in order to operate in austere locations.

(39) LONG PROCUREMENT LEAD TIME DUE TO SUPPLY CHAIN DELAYS

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6027 / Fire Fighting Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	83.595	23.006	27.675	17.107	0.000	17.107	16.027	19.452	19.904	20.300	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	83.595	23.006	27.675	17.107	0.000	17.107	16.027	19.452	19.904	20.300	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**83.595**	**23.006**	**27.675**	**17.107**	**0.000**	**17.107**	**16.027**	**19.452**	**19.904**	**20.300**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line-item funds procurement of essential emergency response vehicles for Installations, i.e., aircraft fire/rescue trucks, specialized shore-based ship response apparatus, and structural/brush fire trucks and hazardous emergency response trucks.

The aircraft fire/rescue trucks are used at Naval Air Stations for combating aircraft fires and rescue of aircraft crews. The trucks range in size from a small 19,000-pound Gross Vehicle Weight Rating (GVWR) pickup with utility body and twin-engine firefighting unit to the 68,000-pound GVWR crash truck which carries 3,000 gallons of water and 410 gallons of foam. The structural/brush fire trucks and specialized shore-based shipboard emergency vehicles with up to 82,000-pound GVWR are used at Naval activities in the same manner as municipal fire trucks in fighting structural, ships, and grass/wildland fires.

The Navy's investment in ships, aircraft, facilities, personnel, and equipment mandates having adequate fire protection in highest state of readiness to respond. The requested funds are needed to comply with current National Fire Protection Association (NFPA) standards, sustain the Navy Firefighting Fleet and maintain an effective Firefighting Fleet Modernization Program consistent with findings identified in the DoW IG Report: D-2003-121 DoW Fire and Emergency Services Program. The Firefighting Fleet requires increased annual investments to ensure emergency response vehicles are within specified service life for safety, technological improvements, and maintenance sustainability. Highly reliable trucks are required as the emergency vehicles are key to success. Some older crash response trucks do not meet roll safety criteria and require continued replacement to ensure safe working limits. As firefighter staffing is expanded for new mission requirements the all-hazards emergency response mission expands, the Navy's firefighting apparatus must evolve to provide additional capabilities for emergency medical services, rescue, confined space, hazardous materials, shipboard firefighting, etc.

The ability to save lives and protect property is essential in supporting the Navy's mission. The role of these trucks is to provide the Navy's response to structural fire emergencies, ship fire incidents, aircraft rescue firefighting crashes, emergency medical services incidents, all hazards public safety, and emergency response to terrorism incidents, and weapons of mass destruction.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6027 / Fire Fighting Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Fire Fighting Equipment	P-5a			- / 83.595	- / 23.006	- / 27.675	- / 17.107	- / -	- / 17.107
P-40	**Total Gross/Weapon System Cost**				**- / 83.595**	**- / 23.006**	**- / 27.675**	**- / 17.107**	**- / 0.000**	**- / 17.107**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 request supports the ongoing replacing of aging equipment, standardization across installations, and procurement of high-capacity assets such as large rescue vehicles and pumpers, which are necessary to meet modern operational and safety standards. These assets are critical to Navy emergency response operations, safeguarding personnel, ships, aircraft, and infrastructure during shipboard and shore-based fire incidents.

Annual replacement is essential to maintain minimum response capability; however, budget reductions often delay procurement, strain already overextended resources, and narrows the margin for safe and effective response during emergencies, particularly for forward deployed forces and high-risk Navy operations. Every deferred replacement compound risk, mandated response times, increasing mission failures, and jeopardizing the Navy's ability to contain catastrophic events that threaten personnel safety and operational continuity. Without sustained investment, the fleet will lose core emergency response functions, compromising readiness and the safety of Navy personnel, assets and mission.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6027 / Fire Fighting Equipment	**Aggregated Items Title:** Fire Fighting Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) AIRCRAFT FIRE/RESCUE																				
1.2) BSVE-7160-00-TRUCK AIRCRAFT CRASH FIRE RESCUE 1000 GAL(†)	A		886,000.00	3	2.658	915,552.00	2	1.831	933,863.00	2	1.868	952,540.00	1	0.953	-	-	-	952,540.00	1	0.953
1.3) BSVE-7102-02-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB 2 AGENT RIV(†)	A		396,200.00	5	1.981	408,000.00	1	0.408	416,160.00	2	0.832	-	-	-	-	-	-	-	-	-
1.4) BSVE-7601-MH-HAZARDOUS MATERIAL/ EMERGENCY RESPONSE TRUCK MEDIUM(†)	A		506,750.00	8	4.054	540,568.00	1	0.541	-	-	-	-	-	-	-	-	-	-	-	-
1.5) BSVE-7601-SH-HAZARDOUS MATERIAL/ EMERGENCY RESPONSE TRUCK SMALL(†)	A		269,333.33	6	1.616	-	-	-	296,082.00	3	0.888	-	-	-	-	-	-	-	-	-
1.6) BSVE-7160-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 1500 GALLON(†)	A		600,588.24	17	10.210	659,736.00	2	1.319	672,930.00	4	2.692	686,388.00	3	2.059	-	-	-	686,388.00	3	2.059
1.7) BSVE-7190-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 3000 GALLON DRY CHEMICAL(†)	A		759,142.86	21	15.942	819,349.00	4	3.277	835,735.00	3	2.507	852,449.00	3	2.557	-	-	-	852,449.00	3	2.557
1.8) BSVE-7102-01-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB (1)(†)	A		279,692.31	13	3.636	306,515.00	1	0.307	-	-	-	318,898.00	3	0.957	-	-	-	318,898.00	3	0.957
1.9) BSVE-7102-03-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB ENHANCED(†)	A		592,000.00	3	1.776	612,000.00	2	1.224	624,240.00	3	1.873	-	-	-	-	-	-	-	-	-
Subtotal: 1) AIRCRAFT FIRE/ RESCUE			**-**	**-**	***41.873***	**-**	**-**	***8.907***	**-**	**-**	***10.660***	**-**	**-**	***6.526***	**-**	**-**	**-**	**-**	**-**	***6.526***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6027 / Fire Fighting Equipment	**Aggregated Items Title:** Fire Fighting Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2) BRUSH/STRUCTURAL																				
2.2) BSVE-7341-01-TRUCK FIREFIGHTING BRUSH/GRASS 500 GPM(†)	A		664,384.62	13	8.637	689,005.00	4	2.756	702,785.00	4	2.811	716,840.00	3	2.151	-	-	-	716,840.00	3	2.151
2.3) BSVE-7400-RH-TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE(†)	A		1,256K	3	3.768	1,394K	1	1.394	1,422K	1	1.422	1,451K	1	1.451	-	-	-	1,451K	1	1.451
2.4) BSVE-7400-04-TRUCK FIREFIGHTING AERIAL LADDER 75 FT(†)	A		808,000.00	4	3.232	591,250.00	4	2.365	833,750.00	5	4.169	850,425.00	4	3.402	-	-	-	850,425.00	4	3.402
2.5) BSVE-7341-02-TRUCK FIREFIGHTING BRUSH/GRASS WILDLAND 50 GPM 500 GALLON(†)	A		214,111.11	9	1.927	235,404.00	4	0.942	239,700.00	3	0.719	244,494.00	1	0.244	-	-	-	244,494.00	1	0.244
2.6) BSVE-7321-01-TRUCK FIREFIGHTING STRUCTURAL PUMPER 1250 GPM(†)	A		409,384.62	39	15.966	449,637.00	13	5.845	451,476.00	13	5.869	460,506.00	7	3.224	-	-	-	460,506.00	7	3.224
2.7) BSVE-7225-01-AGENT RESUPPLIER TRUCK/TRAILER MOUNTED WITH WATER SYSTEM(†)	A		368,900.00	10	3.689	398,594.00	2	0.797	406,545.00	3	1.220	-	-	-	-	-	-	-	-	-
2.8) BSVE-7321-RH-TRUCK FIREFIGHTING STRUCTURAL PUMPER 1250 GPMRHD	A		478,800.00	5	2.394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) BRUSH/STRUCTURAL			**-**	**-**	***39.613***	**-**	**-**	***14.099***	**-**	**-**	***16.210***	**-**	**-**	***10.472***	**-**	**-**	**-**	**-**	**-**	***10.472***
3) Integrated Logistics Support (ILS) Costs																				
3.1) ILS Costs	A		-	-	2.109	-	-	-	-	-	0.805	-	-	0.109	-	-	-	-	-	0.109
Subtotal: 3) Integrated Logistics Support (ILS) Costs			**-**	**-**	***2.109***	**-**	**-**	**-**	**-**	**-**	***0.805***	**-**	**-**	***0.109***	**-**	**-**	**-**	**-**	**-**	***0.109***
Total			**-**	**-**	**83.595**	**-**	**-**	**23.006**	**-**	**-**	**27.675**	**-**	**-**	**17.107**	**-**	**-**	**-**	**-**	**-**	**17.107**

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6027 / Fire Fighting Equipment	**Aggregated Items Title:** Fire Fighting Equipment

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 Quantity increase is due to greater high demand in meeting critical mission requirements.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment	Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) AIRCRAFT FIRE/RESCUE												
1.2) BSVE-7160-00-TRUCK AIRCRAFT CRASH FIRE RESCUE 1000 GAL		2025	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Dec 2025	Dec 2026	2	915,552.00	Y		
1.2) BSVE-7160-00-TRUCK AIRCRAFT CRASH FIRE RESCUE 1000 GAL		2026	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Aug 2026	Aug 2027	2	933,863.00	Y		
1.2) BSVE-7160-00-TRUCK AIRCRAFT CRASH FIRE RESCUE 1000 GAL		2027	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Oct 2026	Oct 2026	1	952,540.00	N		
1.3) BSVE-7102-02-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB 2 AGENT RIV		2025	E-One, Inc DBA / Ocala, FL	MIPR	DLA	Sep 2025	Sep 2026	1	408,000.00	Y		
1.3) BSVE-7102-02-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB 2 AGENT RIV		2026	E-One, Inc DBA / Ocala, FL	MIPR	DLA	Aug 2026	Aug 2026	2	416,160.00	Y		
1.4) BSVE-7601-MH-HAZARDOUS MATERIAL/EMERGENCY RESPONSE TRUCK MEDIUM		2025	KOVATCH / NESQUEHONING, PA	MIPR	DLA	Jul 2025	Apr 2026	1	540,568.00	Y		
1.5) BSVE-7601-SH-HAZARDOUS MATERIAL/EMERGENCY RESPONSE TRUCK SMALL		2026	KOVATCH / NESQUEHONING, PA	Reqn	DLA	Jul 2026	Jul 2026	3	296,082.00	Y		
1.6) BSVE-7160-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 1500 GALLON		2025	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Oct 2025	Oct 2025	2	659,736.00	Y		
1.6) BSVE-7160-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 1500 GALLON		2026	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Aug 2026	Aug 2026	4	672,930.00	Y		
1.6) BSVE-7160-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 1500 GALLON		2027	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Oct 2026	Oct 2026	3	686,388.00	N		
1.7) BSVE-7190-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 3000 GALLON DRY CHEMICAL		2025	OSHKOSH / Oshkosh, WI	Reqn	DLA	Sep 2025	Nov 2026	4	819,349.00	Y		
1.7) BSVE-7190-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 3000 GALLON DRY CHEMICAL		2026	OSHKOSH / Oshkosh, WI	Reqn	DLA	Aug 2026	Oct 2027	3	835,735.00	Y		
1.7) BSVE-7190-01-TRUCK AIRCRAFT CRASH FIRE RESCUE 3000 GALLON DRY CHEMICAL		2027	OSHKOSH / Oshkosh, WI	Reqn	DLA	Oct 2026	Oct 2026	3	852,449.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment	Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.8) BSVE-7102-01-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB (1)		2025	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Sep 2025	Sep 2026	1	306,515.00	Y		
1.8) BSVE-7102-01-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB (1)		2027	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Oct 2026	Oct 2026	3	318,898.00	N		
1.9) BSVE-7102-03-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB ENHANCED		2025	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Sep 2025	Sep 2026	2	612,000.00	Y		
1.9) BSVE-7102-03-TRUCK AIRCRAFT RESCUE FIREFIGHTING CREW CAB ENHANCED		2026	E-One, Inc DBA / Ocala, FL	Reqn	DLA	Aug 2026	Aug 2026	3	624,240.00	Y		
2) BRUSH/STRUCTURAL												
2.2) BSVE-7341-01-TRUCK FIREFIGHTING BRUSH/GRASS 500 GPM		2025	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Sep 2025	Sep 2026	4	689,005.00	Y		
2.2) BSVE-7341-01-TRUCK FIREFIGHTING BRUSH/GRASS 500 GPM		2026	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2026	Aug 2027	4	702,785.00	Y		
2.2) BSVE-7341-01-TRUCK FIREFIGHTING BRUSH/GRASS 500 GPM		2027	Pierce Mfg, Inc / Appleton, WI	C / TBD	** NO PCO **	Oct 2026	Oct 2026	3	716,840.00	N		
2.3) BSVE-7400-RH-TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2025	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2025	Aug 2026	1	1,394K	Y		
2.3) BSVE-7400-RH-TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2026	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2026	Aug 2027	1	1,422K	Y		
2.3) BSVE-7400-RH-TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2027	TBD / TBD	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	1,451K	N		
2.4) BSVE-7400-04-TRUCK FIREFIGHTING AERIAL LADDER 75 FT		2025	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2025	Aug 2026	4	591,250.00	Y		
2.4) BSVE-7400-04-TRUCK FIREFIGHTING AERIAL LADDER 75 FT		2026	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2026	Aug 2027	5	833,750.00	Y		
2.4) BSVE-7400-04-TRUCK FIREFIGHTING AERIAL LADDER 75 FT		2027	Pierce Mfg, Inc / Appleton, WI	C / TBD	** NO PCO **	Oct 2026	Oct 2026	4	850,425.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment	Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.5) BSVE-7341-02-TRUCK FIREFIGHTING BRUSH/GRASS WILDLAND 50 GPM 500 GALLON		2025	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2025	Aug 2026	4	235,404.00	Y		
2.5) BSVE-7341-02-TRUCK FIREFIGHTING BRUSH/GRASS WILDLAND 50 GPM 500 GALLON		2026	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2026	Aug 2027	3	239,700.00	Y		
2.5) BSVE-7341-02-TRUCK FIREFIGHTING BRUSH/GRASS WILDLAND 50 GPM 500 GALLON		2027	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Oct 2026	Oct 2026	1	244,494.00	N		
2.6) BSVE-7321-01-TRUCK FIREFIGHTING STRUCTURAL PUMPER 1250 GPM		2025	OSHKOSH / Oshkosh, WI	Reqn	DLA	Sep 2025	Sep 2026	13	449,637.00	Y		
2.6) BSVE-7321-01-TRUCK FIREFIGHTING STRUCTURAL PUMPER 1250 GPM		2026	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Aug 2026	Jul 2027	13	451,476.00	Y		
2.6) BSVE-7321-01-TRUCK FIREFIGHTING STRUCTURAL PUMPER 1250 GPM		2027	Pierce Mfg, Inc / Appleton, WI	Reqn	DLA	Oct 2026	Oct 2026	7	460,506.00	N		
2.7) BSVE-7225-01-AGENT RESUPPLIER TRUCK/TRAILER MOUNTED WITH WATER SYSTEM		2025	ROSENBAUER AMERICA LLC / LYONS, SD	Reqn	DLA	Sep 2025	Sep 2026	2	398,594.00	Y		
2.7) BSVE-7225-01-AGENT RESUPPLIER TRUCK/TRAILER MOUNTED WITH WATER SYSTEM		2026	ROSENBAUER AMERICA LLC / LYONS, SD	Reqn	DLA	Aug 2026	Aug 2027	3	406,545.00	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6028 / Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	111.549	36.355	37.262	46.796	0.000	46.796	39.258	45.288	46.574	52.216	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	111.549	36.355	37.262	46.796	0.000	46.796	39.258	45.288	46.574	52.216	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**111.549**	**36.355**	**37.262**	**46.796**	**0.000**	**46.796**	**39.258**	**45.288**	**46.574**	**52.216**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.538	0.260	5.159	-	5.159	11.800	-	-	-	-	17.757
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line procures essential light and medium tactical vehicles to enhance the Navy Expeditionary Force's operational capabilities across a range of critical missions. These vehicles directly support Operational Plans, Partner Nations, and key Naval and Joint Force strategic initiatives, including Distributed Maritime Operations, Expeditionary Advanced Base Operations, and Pacific Posture initiatives. This investment bolsters the Navy's ability to operate in contested environments and provide Humanitarian Assistance & Disaster Relief (HADR) to allies and partners.
Specifically, this procurement funds the following vehicles and their associated mission capabilities:
- Medium Service Support Vehicle (MSSV): Enables Explosive Ordnance Disposal (EOD) forces to transport personnel and equipment necessary to execute Expeditionary Mine Counter Measures (ExMCM) missions.
- Light Service Support Vehicle (LSSV): Provides the Navy Expeditionary Combat Force (NECF) with the mobility / hauling capacity required for transporting gear and equipment required to support Expeditionary Vertical Launch System (VLS) reloads, airfield and port damage repair, and maritime security operations.
- Medium Tactical Vehicle Replacement (MTVR): Supports the movement of ordnance and heavy equipment for VLS reloads, air asset resupply and rearmament, and Maritime Prepositioning Force (MPF) on/ offload operations.
- Ultra-Light Tactical Vehicle (ULTV): Equips Naval Special Warfare (NSW) units with the agility needed for forward operations supporting Marine Corps Forces and Expeditionary Advanced Base Operations.
- Joint Light Tactical Vehicle (JLTV) & High Mobility Multipurpose Wheeled Vehicle (HMMWV): Provide critical force protection and personnel transport capabilities for the Navy Expeditionary Force, enhancing security during convoy operations and in high-threat environments.
This investment in tactical vehicles is crucial for maintaining the Navy Expeditionary Force's readiness and ability to project power and provide critical support across the full spectrum of naval operations.

The procurement of HMMWVs in this budget line also supports the guarding and protection of the TRIDENT II (D5LE) missile while the missile stored, handled, or in a movement to and from the waterfront. These armored HMMWVs support security forces to deter, delay, and defeat unauthorized shore access to nuclear weapons at Strategic Weapons Facilities. Vehicles are procured to replace existing vehicles used in security patrols and missile movement convoys; replacement is based on meeting or exceeded service life due to age and usage.

[P40A / Expeditionary Light Tactical All-Terrain Vehicle]: Funding provided for Light Tactical All-Terrain Vehicles. These vehicles provide Expeditionary teams with a highly maneuverable and mobile form of transportation that is also low profile and easily transportable. The procurement of this platform for the Navy Special Warfare units provides commonality with Marine Corps enhancing interoperability across services.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6028 / Tactical Vehicles	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Expeditionary MTVR - SLEP]: Funds provided for Medium Tactical Vehicle Replacement (MTVRs) Service Life Extension Program (SLEP). MTVR service life expectancy has increased from 21 to 42 years making it necessary to perform midlife overhauls and SLEPs actions to extend performance for the life of the vehicles.

[P40A / Expeditionary-GFE Integration and Installation]: GFE Integration and Installation provides for the integration of communications and other electronic gear to the commercial platforms being procured, yielding a fully integrated system.

[P40A / Expeditionary-Acquisition Support]: Acquisition support provides for government execution and oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation of design data, writing of contracts and Contract Data Requirements Lists (CDRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the procurement and delivery of equipment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6028 / Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Tactical Vehicles	P-5a			- / 111.549	- / 36.355	- / 37.262	- / 46.796	- / -	- / 46.796
P-40	**Total Gross/Weapon System Cost**				**- / 111.549**	**- / 36.355**	**- / 37.262**	**- / 46.796**	**- / 0.000**	**- / 46.796**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding supports:

- Light Service Support Vehicle (LSSV) procurement to outfit the newly activated Navy Cargo Handling Battalion to meet Vertical Launch System (VLS) reload Operational Plan capacity requirements and the Expeditionary Medical Facility (EMF) Table of Allowance (TOA) for forward deployed and rotational units across all Combatant Commands.
- Joint Light Tactical Vehicle (JLTV) procurement to support combat mission requirements for the readiness and battlefield effectiveness of Navy Special Warfare (NSW) units. The JLTV is essential in meeting force protection requirements in high threat environments.
- High Mobility Multipurpose Wheeled Vehicle (HMMWV) procurement to support troop movement in operational environments and nuclear weapons security.
-MTVR Service Life Extension Program - Since the Medium Tactical Truck as a replacement has been cancelled as a program, the MTVR is going to be in service longer than anticipated yielding a need for SLEP to extend the life.
- Command, Control, Communications, Computers Intelligence, Surveillance, and Reconnaissance (C4ISR), Common Remotely Operated Weapons (CROW), and crew-served weapon vehicle integration kit procurement for multiple tactical vehicle platforms, ensuring the force has a common C4ISR solution and common weapon system integration solutions.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6028 / Tactical Vehicles	Aggregated Items Title: Tactical Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Expeditionary Light Tactical Vehicles																				
1.1) Expeditionary-JLTV Heavy Gun Carriers (HGC)s(†)	A		-	-	-	-	-	-	651,190.48	6	3.907	-	-	-	-	-	-	-	-	-
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS(†)	A		55,205.94	471	26.002	89,847.43	35	3.145	97,191.89	73	7.095	98,861.08	65	6.426	-	-	-	98,861.08	65	6.426
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)(†)	A		81,709.68	31	2.533	85,680.00	10	0.857	105,922.08	22	2.330	108,040.53	73	7.887	-	-	-	108,040.53	73	7.887
1.4) Expeditionary LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL (2)(†)	A		175,632.65	49	8.606	-	-	-	-	-	-	210,869.57	107	22.563	-	-	-	210,869.57	107	22.563
1.5) Expeditionary LSSV Cargo Crew with EMP Protection(†)	A		216,666.67	6	1.300	220,000.00	6	1.320	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Expeditionary HMMWV M1151A1 WITH A-KITS(†)	A		248,750.00	8	1.990	357,000.00	9	3.213	-	-	-	-	-	-	-	-	-	-	-	-
1.7) Expeditionary HMMWV M1165A1 W VIK (3)(†)	A		234,166.67	6	1.405	220,000.00	3	0.660	230,010.67	3	0.690	243,000.33	4	0.972	-	-	-	243,000.33	4	0.972
1.8) Expeditionary Light Tactical All-Terrain Vehicle (4)(†)	A		-	-	-	118,300.00	8	0.946	120,600.40	3	0.362	123,100.00	4	0.492	-	-	-	123,100.00	4	0.492
Subtotal: 1) Expeditionary Light Tactical Vehicles			**-**	**-**	***41.836***	**-**	**-**	***10.141***	**-**	**-**	***14.384***	**-**	**-**	***38.340***	**-**	**-**	**-**	**-**	**-**	***38.340***
2) Medium Trucks																				
2.1) Expeditionary Medium Service Support Vehicle(†)	A		107,641.98	81	8.719	106,000.00	49	5.194	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Expeditionary MTVR - SLEP(†)	A		351,322.58	31	10.891	462,655.17	27	12.492	416,666.67	30	12.500	433,086.96	4	1.732	-	-	-	433,086.96	4	1.732
Subtotal: 2) Medium Trucks			**-**	**-**	***19.610***	**-**	**-**	***17.686***	**-**	**-**	***12.500***	**-**	**-**	***1.732***	**-**	**-**	**-**	**-**	**-**	***1.732***
3) Integrated Logistics Support (ILS) Costs																				
3.1) Expeditionary ILS for Tactical vehicles (5)	A		-	-	3.050	-	-	1.261	-	-	2.869	-	-	1.105	-	-	-	-	-	1.105
Subtotal: 3) Integrated Logistics Support (ILS) Costs			**-**	**-**	***3.050***	**-**	**-**	***1.261***	**-**	**-**	***2.869***	**-**	**-**	***1.105***	**-**	**-**	**-**	**-**	**-**	***1.105***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6028 / Tactical Vehicles	**Aggregated Items Title:** Tactical Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4) Force Protection																				
4.1) Expeditionary-GFE Integration and Installation(†)	A		105,306.12	49	5.160	82,745.76	53	4.386	84,401.00	46	3.882	158,545.45	11	1.744	-	-	-	158,545.45	11	1.744
4.2) Expeditionary - Ready to Accept Armor (RTAA) modifications	A		-	-	11.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3) Expeditionary Mods to integrate comms equipment (RESERVE FORCES)	A		-	-	1.938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.4) Expeditionary MRAP ECP	A		-	-	12.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Force Protection			**-**	**-**	***31.558***	**-**	**-**	***4.386***	**-**	**-**	***3.882***	**-**	**-**	***1.744***	**-**	**-**	**-**	**-**	**-**	***1.744***
5) Acquisition Support																				
5.1) Expeditionary-Acquisition Support (6)	A		-	-	9.288	-	-	1.346	-	-	2.046	-	-	2.379	-	-	-	-	-	2.379
Subtotal: 5) Acquisition Support			**-**	**-**	***9.288***	**-**	**-**	***1.346***	**-**	**-**	***2.046***	**-**	**-**	***2.379***	**-**	**-**	**-**	**-**	**-**	***2.379***
6) SSP Expeditionary Light Tactical Vehicles																				
6.1) TRUCK, UP-ARMORED HMMWV, 4X4 (7)(†)	A		269,869.57	23	6.207	307,000.00	5	1.535	316,200.00	5	1.581	299,200.00	5	1.496	-	-	-	299,200.00	5	1.496
Subtotal: 6) SSP Expeditionary Light Tactical Vehicles			**-**	**-**	***6.207***	**-**	**-**	***1.535***	**-**	**-**	***1.581***	**-**	**-**	***1.496***	**-**	**-**	**-**	**-**	**-**	***1.496***
Total			**-**	**-**	**111.549**	**-**	**-**	**36.355**	**-**	**-**	**37.262**	**-**	**-**	**46.796**	**-**	**-**	**-**	**-**	**-**	**46.796**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) Increase from FY26 to FY27 is based on Fleet priorities balanced with acquisition approach and funds available. Requirement supports Navy Expeditionary units with gap to fulfill the requirements. Other units are recapitalizing LSSVs due to significant over age fleet of vehicles.

(2) Increase from FY26 to FY27 is based on Fleet priorities balanced with acquisition approach and funds available. Requirement supports Navy Expeditionary units with gap to fulfill the requirements. Other units are recapitalizing LSSVs due to significant over age fleet of vehicles.

(3) Cost increased due to higher unit prices driven by inflation, increase raw material costs, and continued supply chain disruptions.

(4) Cost increased due to higher unit prices driven by inflation, increase raw material costs, and continued supply chain disruptions.

(5) FY27 decrease due to initial implementation of the Family of Buy Aquisition Strategy. Strategy decreases number of configurations being procured yielding less logistic support requirement.

(6) Acquisition support costs reflects government execution and oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation of design data, writing of contracts and Contract Data Requirements Lists (CDRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the procurement and delivery of equipment.

(7) FY 2027 decrease due to miscellaneous rate adjustments and efficiencies gained with the vehicle manufacturer.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6028 / Tactical Vehicles	Aggregated Items: Tactical Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Expeditionary Light Tactical Vehicles												
1.1) Expeditionary-JLTV Heavy Gun Carriers (HGC)s		2026	AM General / South Bend, IN	MIPR	DLA	Jan 2026	Jul 2027	6	651,190.48	Y		
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS		2023	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2022	Jan 2023	19	58,556.00	Y		
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS		2024	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Mar 2024	Jun 2024	57	65,555.56	Y		
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS		2025	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2024	Jan 2025	35	89,847.43	Y		
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS		2026	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2025	Jan 2026	73	97,191.89	N	Oct 2025	
1.2) Expeditionary LSSV CARGO CREWCAB 4X4 TROOP SEATS		2027	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2026	Jan 2027	65	98,861.08	Y		
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)		2023	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2022	Feb 2023	11	83,302.00	Y		
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)		2024	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Mar 2024	Jul 2024	8	88,500.00	Y		
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)		2025	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2024	Feb 2025	10	85,680.00	Y		
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)		2026	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2025	Feb 2026	22	105,922.08	N	Oct 2025	
1.3) Expeditionary LSSV MAINTENANCE UTILITY CREWCAB 4X4 (1)		2027	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2026	Feb 2027	73	108,040.53	Y		
1.4) Expeditionary LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL (2)		2023	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2022	Feb 2023	16	191,141.00	Y		
1.4) Expeditionary LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL (2)		2024	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2023	Feb 2024	3	198,786.00	Y		
1.4) Expeditionary LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL (2)		2027	GSA Federal Supply / Norfolk, VA	MIPR	GSA	Oct 2026	Feb 2027	107	210,869.57	Y		
1.5) Expeditionary LSSV Cargo Crew with EMP Protection		2024	Ford Motor Company / Dearborn, MI	MIPR	GSA	Feb 2024	Feb 2024	6	216,666.67	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6028 / Tactical Vehicles	Aggregated Items: Tactical Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.5) Expeditionary LSSV Cargo Crew with EMP Protection		2025	Ford Motor Company / Dearborn, MI	MIPR	GSA	Oct 2024	Oct 2024	6	220,000.00	Y		
1.6) Expeditionary HMMWV M1151A1 WITH A-KITS		2025	AM General / South Bend, IN	C / FFP	US Army Contracting Command, Detroit MI	Dec 2024	Jun 2025	9	357,000.00	Y		
1.7) Expeditionary HMMWV M1165A1 W VIK (3)		2024	AM General / South Bend, IN	MIPR	US Army Contracting Command, Detroit MI	Jun 2024	Jun 2024	3	229,333.33	Y		
1.7) Expeditionary HMMWV M1165A1 W VIK (3)		2025	AM General / South Bend, IN	MIPR	US Army Contracting Command, Detroit MI	Jun 2025	Jun 2025	3	220,000.00	Y		
1.7) Expeditionary HMMWV M1165A1 W VIK (3)		2026	AM General / South Bend, IN	MIPR	US Army Contracting Command, Detroit MI	Oct 2025	Oct 2025	3	230,010.67	N	Oct 2025	
1.7) Expeditionary HMMWV M1165A1 W VIK (3)		2027 (8)	AM General / South Bend, IN	MIPR	US Army Contracting Command, Detroit MI	Oct 2026	Apr 2028	4	243,000.33	N	Oct 2025	
1.8) Expeditionary Light Tactical All-Terrain Vehicle (4)		2025	Polaris / Osceola, WI	MIPR	DLA	Jun 2025	Jun 2026	8	118,300.00	N	Jan 2025	
1.8) Expeditionary Light Tactical All-Terrain Vehicle (4)		2026	TBD / TBD	C / TBD	TBD	Aug 2026	Aug 2027	3	120,600.40	N	Aug 2025	
1.8) Expeditionary Light Tactical All-Terrain Vehicle (4)		2027	TBD / TBD	C / TBD	TBD	Oct 2026	Oct 2027	4	123,100.00	N	Oct 2025	
2) Medium Trucks												
2.1) Expeditionary Medium Service Support Vehicle		2024	GSA / GSA	MIPR	Port Hueneme, CA	Oct 2023	Aug 2024	33	103,939.39	Y		
2.1) Expeditionary Medium Service Support Vehicle		2025	GSA / GSA	MIPR	Port Hueneme, CA	Oct 2024	Aug 2025	49	106,000.00	Y		
2.2) Expeditionary MTVR - SLEP		2024	USMC Depot Maintenance Command, Barstow / Barstow, CA	MIPR	Port Hueneme, CA	May 2024	May 2025	15	443,200.00	Y		
2.2) Expeditionary MTVR - SLEP		2025	USMC Depot Maintenance Command, Barstow / Barstow, CA	MIPR	Port Hueneme, CA	Oct 2024	Oct 2025	27	462,655.17	Y		
2.2) Expeditionary MTVR - SLEP		2026	USMC Depot Maintenance Command, Barstow / Barstow, CA	MIPR	Port Hueneme, CA	Oct 2025	Oct 2026	30	416,666.67	N	Oct 2025	
2.2) Expeditionary MTVR - SLEP		2027 (9)	USMC Depot Maintenance Command, Barstow / Barstow, CA	MIPR	Port Hueneme, CA	Oct 2026	Oct 2027	4	433,086.96	N	Oct 2025	
4) Force Protection												
4.1) Expeditionary-GFE Integration and Installation		2024	SAIC / Reston, VA	MIPR	NIWC-LANT	Oct 2024	Apr 2025	49	105,306.12	Y		
4.1) Expeditionary-GFE Integration and Installation		2025	SAIC / Reston, VA	MIPR	NIWC-LANT	May 2025	Nov 2025	53	82,745.76	Y		
4.1) Expeditionary-GFE Integration and Installation		2026	SAIC / Reston, VA	MIPR	NIWC-LANT	Mar 2026	Sep 2026	46	84,401.00	N	Oct 2025	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6028 / Tactical Vehicles	Aggregated Items: Tactical Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1) Expeditionary-GFE Integration and Installation		2027	SAIC / Reston, VA	MIPR	NIWC-LANT	Mar 2027	Sep 2027	11	158,545.45	N	Oct 2025	
6) SSP Expeditionary Light Tactical Vehicles												
6.1) TRUCK, UP-ARMORED HMMWV, 4X4 (7)		2024	GSA / GSA	MIPR	GSA	Apr 2024	Jan 2025	5	301,000.00	Y		
6.1) TRUCK, UP-ARMORED HMMWV, 4X4 (7)		2025	GSA / GSA	MIPR	GSA	Feb 2025	Nov 2025	5	307,000.00	Y		
6.1) TRUCK, UP-ARMORED HMMWV, 4X4 (7)		2026	GSA / GSA	MIPR	GSA	Apr 2026	Jan 2027	5	316,200.00	Y		
6.1) TRUCK, UP-ARMORED HMMWV, 4X4 (7)		2027 (10)	GSA / GSA	MIPR	GSA	Feb 2027	Nov 2027	5	299,200.00	N	Oct 2027	

Footnotes:

(8) The standard time for delivery of the base vehicle is 6 to 8 months and after production the vehicles are sent for comms integration which adds an additional year before fielding and receipt at the unit. Backlog for integration primarily driven by all the communication and electronic pieces and parts for GFE integration having long lead times

(9) This is the normal historic timeline for SLEPs. These trucks require a complete stripped down to basic chassis and extensive rebuilt from that level up.

(10) These trucks require a complete strip down to basic chassis and extensive rebuilt from that level up.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4.501	6.454	38.073	53.916	0.000	53.916	39.244	39.252	39.970	40.898	-	262.308
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4.501	6.454	38.073	53.916	0.000	53.916	39.244	39.252	39.970	40.898	-	262.308
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4.501**	**6.454**	**38.073**	**53.916**	**0.000**	**53.916**	**39.244**	**39.252**	**39.970**	**40.898**	**-**	**262.308**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.428	-	-	-	-	-	-	-	-	-	0.428
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item funds the procurement of equipment to support Navy-Marine Corps amphibious operations, Logistics Over the Shore, and Joint Logistics Over the Shore operations. This provides the ability to execute the ship to shore transfer of vehicles, dry cargo, and liquid cargo, delivered over bare beaches, as well as through improved and semi-improved port facilities.

[P5 / Joint Petroleum Over the Shore (JPOTS) Family of Systems (FoS)]: The Joint Petroleum Over The Shore (JPOTS) Family of Systems (FoS) will enable delivery of fuel to the high-water mark in support of Joint operations inside the weapons engagement zone.

[P5 / Seabased Petroleum Distribution System (SPDS)]: Funds provided for Joint Petroleum Over the Shore (JPOTS) capability set in support of Distributed Maritime Operations (DMO), Expeditionary Advanced Base Operations (EABO) and Maritime Prepositioning Force (MPF) operations as well as other ground forces ashore.

[P5 / Unmanned Aerial System (UAS)]: Funds initial procurement and phased sustainment of UAS assets, additional Littoral Imaging System (LIS) Unmanned Aerial System (UAS) assets and their associated sustainment support. Enables on-demand littoral reconnaissance data without putting Sailors/vessels in the water to determine safe sea lane passage during operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Amphibious Equipment	P-5a, P-21			- / 4.501	- / 6.454	- / 38.073	- / 53.916	- / 0.000	- / 53.916
P-40	**Total Gross/Weapon System Cost**				**- / 4.501**	**- / 6.454**	**- / 38.073**	**- / 53.916**	**- / 0.000**	**- / 53.916**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Funding increase of $15.843M from FY26 to FY27 Supports:

The increase in OPN funding transitions multiple new Joint Petroleum Over the Shore (JPOTS) Family of Systems (FoS) capabilities to production, procuring the initial units for the Distributed Littoral Operations Fuel Transfer System (DLOFTS), Amphibious Bulk Liquid Transfer System-JPOTS (ABLTS-J), and Reach From The Beach (RFTB) system. This increase also initiates the Towable Fuel Systems (TFS) program. The overall funding line continues to support the ongoing production of the Seabased Petroleum Distribution System (SPDS).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4.501	6.454	38.073	53.916	0.000	53.916
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4.501	6.454	38.073	53.916	0.000	53.916
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4.501**	**6.454**	**38.073**	**53.916**	**0.000**	**53.916**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.428	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Joint Petroleum Over the Shore (JPOTS) Family of Systems (FoS) Cost																		
Non Recurring Cost																		
1.1.1) Seabased Petroleum Distribution System (SPDS)(†) (1)	-	-	4.501	-	-	6.454	36,690K	1	36.690	41,507K	1	41.507	-	-	-	41,507K	1	41.507
1.1.2) Distributed Littoral Operations Fuel Transfer System (DLOFTS)(†) (2)	-	-	-	-	-	-	-	-	-	2,050K	2	4.100	-	-	-	2,050K	2	4.100
1.1.3) Amphibious Bulk Liquid Transfer System - JPOTS (ABLTS-J)(†) (3)	-	-	-	-	-	-	-	-	-	1,500K	3	4.500	-	-	-	1,500K	3	4.500
1.1.4) Reach From The Beach (RFTB)(†) (4)	-	-	-	-	-	-	-	-	-	600,000.00	5	3.000	-	-	-	600,000.00	5	3.000
1.1.5) Towed Fuel System (TFS)(†) (5)	-	-	-	-	-	-	-	-	-	809,000.00	1	0.809	-	-	-	809,000.00	1	0.809
Subtotal: Non Recurring Cost	-	-	*4.501*	-	-	*6.454*	-	-	*36.690*	-	-	*53.916*	-	-	-	-	-	*53.916*
Subtotal: Hardware - Joint Petroleum Over the Shore (JPOTS) Family of Systems (FoS) Cost	**-**	**-**	***4.501***	**-**	**-**	***6.454***	**-**	**-**	***36.690***	**-**	**-**	***53.916***	**-**	**-**	**-**	**-**	**-**	***53.916***
Hardware - Littoral Imaging Systems Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.1.1) Unmanned Aerial System (UAS)(†)	-	-	-	-	-	-	691,500.00	2	1.383	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*1.383*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Littoral Imaging Systems Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.383***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**4.501**	**-**	**-**	**6.454**	**-**	**-**	**38.073**	**-**	**-**	**53.916**	**-**	**-**	**0.000**	**-**	**-**	**53.916**

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 cost increase due to inflation of raw material

(2) Funding will enable the replacement of the Offshore Petroleum Discharge System (OPDS) and fulfill a range of requirements and deployment options for the transfer of petroleum from sea-based sources to the shore at the high water mark in support of Joint Operations

(3) Funding will enable the replacement of the Offshore Petroleum Discharge System (OPDS) and fulfill a range of requirements and deployment options for the transfer of petroleum from sea-based sources to the shore at the high water mark in support of Joint Operations

(4) Funding will enable the replacement of the Offshore Petroleum Discharge System (OPDS) and fulfill a range of requirements and deployment options for the transfer of petroleum from sea-based sources to the shore at the high water mark in support of Joint Operations

(5) Funding will enable the replacement of the Offshore Petroleum Discharge System (OPDS) and fulfill a range of requirements and deployment options for the transfer of petroleum from sea-based sources to the shore at the high water mark in support of Joint Operations

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Seabased Petroleum Distribution System (SPDS)(†)		2026	BlackSea Headquarters / Fort Lauderdale, FL	C / FFP	ACC-ORL	Apr 2026	Oct 2027	1	36,690K	Y	Apr 2025	Jul 2025
1.1.1) Seabased Petroleum Distribution System (SPDS)		2027	BlackSea Headquarters / Fort Lauderdale, FL	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	41,507K	Y		
1.1.2) Distributed Littoral Operations Fuel Transfer System (DLOFTS)		2027	Unknown / Unknown	C / TBD	** NO PCO **	Mar 2027	Nov 2028	2	2,050K	Y		
1.1.3) Amphibious Bulk Liquid Transfer System - JPOTS (ABLTS-J)		2027	Unknown / Unknown	C / TBD	** NO PCO **	Mar 2027	Aug 2028	3	1,500K	Y		
1.1.4) Reach From The Beach (RFTB)		2027	Unknown / Unknown	C / TBD	** NO PCO **	Oct 2026	Mar 2027	5	600,000.00	Y		
1.1.5) Towed Fuel System (TFS)		2027	Unknown / Unknown	C / TBD	** NO PCO **	Mar 2027	Mar 2028	1	809,000.00	Y		
2.1.1) Unmanned Aerial System (UAS)		2026	New MFG - Name / New MFG - Loc	C / TBD	TBD	Apr 2026	Apr 2026	2	691,500.00	N	Oct 2025	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment	**Item Number / Title [DODIC]:** 1 / Amphibious Equipment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026														Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Seabased Petroleum Distribution System (SPDS) [1]																															
	1	2026	NAVY	1	0	1							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment	**Item Number / Title [DODIC]:** 1 / Amphibious Equipment

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
										Calendar Year 2028														Calendar Year 2029									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) Seabased Petroleum Distribution System (SPDS) [1]																															
	1	2026	NAVY	1	0	1	1																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment	**Item Number / Title [DODIC]:** 1 / Amphibious Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BlackSea Headquarters - Fort Lauderdale, FL			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6058 / Pollution Control Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	24.159	3.924	4.009	3.586	0.000	3.586	3.803	3.865	3.941	4.021	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	24.159	3.924	4.009	3.586	0.000	3.586	3.803	3.865	3.941	4.021	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**24.159**	**3.924**	**4.009**	**3.586**	**0.000**	**3.586**	**3.803**	**3.865**	**3.941**	**4.021**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Navy Ashore Pollution Control Equipment program funds hazardous substance spill containment and recovery systems.

Funding requirements for the Navy's oil spill program include procurement of oil spill containment booms and related deployment equipment. After initial containment with boom, shore activities can efficiently collect spilled oil with vacuum trucks. This equipment will enable the Navy to meet the requirements established by the U.S. Environmental Protection Agency (EPA) in the National Contingency Plan which requires rapid and effective response to oil spills. The revised National Spill Contingency Plan mandates that the DoW and the Navy assume responsibility for their own oil and hazardous substance spills. These broad responsibilities require the Navy to maintain sufficient spill response equipment for the Navy activities worldwide, such as oil spill containment systems and recovery systems. The severe oil spills in Alaska, California and the Gulf of Mexico have increased the public's sensitivity to releases of oil into the environment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6058 / Pollution Control Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Pollution Control Equipment	P-5a			- / 24.159	- / 3.924	- / 4.009	- / 3.586	- / -	- / 3.586
P-40	**Total Gross/Weapon System Cost**				**- / 24.159**	**- / 3.924**	**- / 4.009**	**- / 3.586**	**- / 0.000**	**- / 3.586**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Additional procurement of shore-based oil spill response equipment in FY27 is required in order to improve mission readiness at Naval Installations. Without additional procurement, there will be increased maintenance costs to extend equipment service life and readiness which is impacted during increased maintenance cycle times.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6058 / Pollution Control Equipment	**Aggregated Items Title:** Pollution Control Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) POLLUTION CONTROL EQUIPMENT																				
1.1) RESPONSE BOOM(†)	A		12,483.08	857	10.698	17,656.20	109	1.925	17,947.67	109	1.956	18,444.18	50	0.922	-	-	-	18,444.18	50	0.922
1.2) PERMANENT BOOM (1)(†)	A		22,533.57	283	6.377	36,006.00	23	0.828	36,600.38	23	0.842	36,888.36	41	1.512	-	-	-	36,888.36	41	1.512
1.3) BOOM SUPPORT EQUIPMENT(†)	A		18,595.51	178	3.310	20,604.00	26	0.536	20,944.13	27	0.565	20,718.03	17	0.352	-	-	-	20,718.03	17	0.352
1.4) VACUUM TRUCK (2)(†)	A		114,363.64	33	3.774	158,768.44	4	0.635	161,389.38	4	0.646	199,929.32	4	0.800	-	-	-	199,929.32	4	0.800
Subtotal: 1) POLLUTION CONTROL EQUIPMENT			**-**	**-**	***24.159***	**-**	**-**	***3.924***	**-**	**-**	***4.009***	**-**	**-**	***3.586***	**-**	**-**	**-**	**-**	**-**	***3.586***
Total			**-**	**-**	**24.159**	**-**	**-**	**3.924**	**-**	**-**	**4.009**	**-**	**-**	**3.586**	**-**	**-**	**-**	**-**	**-**	**3.586**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 quantities increased due to replacing end of life equipment

(2) FY27 cost increase due to inflation of raw material

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6058 / Pollution Control Equipment	Aggregated Items: Pollution Control Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) POLLUTION CONTROL EQUIPMENT												
1.1) RESPONSE BOOM		2024	Oil Stop / APC Harvey, LA	C / FP	EXWC	May 2024	Jul 2024	83	17,391.57	Y		
1.1) RESPONSE BOOM		2025	Elastic, Inc. / Carmi, IL	C / FP	EXWC	Mar 2025	May 2025	109	17,656.20	Y		
1.1) RESPONSE BOOM		2026	Elastic, Inc. / Carmi, IL	C / FP	EXWC	Mar 2026	May 2026	109	17,947.67	Y		
1.1) RESPONSE BOOM		2027	TBD / TBD	C / FP	EXWC	Mar 2027	May 2027	50	18,444.18	N		
1.2) PERMANENT BOOM (1)		2024	Parker Systems Inc. / Cheasapeake, VA	C / FP	EXWC	May 2024	Jul 2024	20	35,466.34	Y		
1.2) PERMANENT BOOM (1)		2025	Parker Systems Inc. / Cheasapeake, VA	C / FP	EXWC	Mar 2025	May 2025	23	36,006.00	Y		
1.2) PERMANENT BOOM (1)		2026	Parker Systems Inc. / Cheasapeake, VA	C / FP	EXWC	Mar 2026	May 2026	23	36,600.38	Y		
1.2) PERMANENT BOOM (1)		2027	TBD / TBD	C / FP	EXWC	Mar 2027	May 2027	41	36,888.36	N		
1.3) BOOM SUPPORT EQUIPMENT		2024	Elastic, Inc. / Carmi, IL	C / FP	EXWC	May 2024	Jul 2024	15	20,295.19	Y		
1.3) BOOM SUPPORT EQUIPMENT		2025	Elastic, Inc. / Carmi, IL	C / FP	EXWC	Mar 2025	May 2025	26	20,604.00	Y		
1.3) BOOM SUPPORT EQUIPMENT		2026	Elastic, Inc. / Carmi, IL	C / FP	EXWC	Mar 2026	May 2026	27	20,944.13	Y		
1.3) BOOM SUPPORT EQUIPMENT		2027	TBD / TBD	C / FP	EXWC	Mar 2027	Mar 2027	17	20,718.03	N		
1.4) VACUUM TRUCK (2)		2024	Skymark Refuelers, LLC / Kansas City, KS	C / FP	GSA	May 2024	Jan 2025	1	191,789.58	Y		
1.4) VACUUM TRUCK (2)		2025	GARSITE / Kansas City, KS	C / FP	GSA	Mar 2025	Nov 2025	4	158,768.44	Y		
1.4) VACUUM TRUCK (2)		2026	GARSITE / Kansas City, KS	C / FP	GSA	Mar 2026	Nov 2026	4	161,389.38	Y		
1.4) VACUUM TRUCK (2)		2027	TBD / TBD	C / FP	GSA	Mar 2027	Mar 2027	4	199,929.32	N		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	233.643	103.014	127.086	131.449	0.000	131.449	130.457	109.592	106.864	112.442	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	233.643	103.014	127.086	131.449	0.000	131.449	130.457	109.592	106.864	112.442	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**233.643**	**103.014**	**127.086**	**131.449**	**0.000**	**131.449**	**130.457**	**109.592**	**106.864**	**112.442**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	2.072	0.508	3.483	-	3.483	2.120	0.840	0.008	0.007	Continuing	Continuing
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

SPECIAL PURPOSE VEHICLES/EQUIPMENT (BSO 52)
This budget line includes procurement of specialized equipment used for repair, rearming, and resupplying operations at both Shore Installations and Advanced Naval Bases that support execution of home station training, Operational Plan (OPLAN) response, and support to Partner Nations. This equipment which is used by the Naval Construction Force, Naval Beach Group, and Naval Special Warfare directly support key Naval operating concepts and plans such as Distributed Maritime Operations (DMO), Expeditionary Advanced Base Operations (EABO), Maritime Logistics Campaign Plans, and INDOPACOM's Posture Initiatives. This equipment provides the Navy Expeditionary Combat Forces mission of supporting contested logistics and connecting shore logistics activities such as reload, resupply, refuel, revive, and repair operations to the afloat Naval force. This equipment additionally supports the execution of Humanitarian Assistance & Disaster Relief (HADR) support to Partner Nations and Defense Support of Civil Authorities (DSCA). Procurement of this equipment supports the establishment of a new Pacific focused Naval Cargo Handling Battalion (NCHB). A capability that provides Vertical Launched System (VLS) reload of surface combatants from multiple locations. Additionally, this procurement supports the addition of six Underwater Construction Dive Detachments and six Port Damage Repair Companies. Both of which are critical components of executing Port Damage Repair in a contested environment or in support of Partner Nations.

This equipment empowers the Naval Construction Force, Naval Beach Group, and Naval Special Warfare to execute contested logistics operations, seamlessly connecting shore-based activities (reload, resupply, refuel, revive, and repair) with the afloat naval force. It is also instrumental in providing Humanitarian Assistance & Disaster Relief (HADR) and Defense Support of Civil Authorities (DSCA). Specifically, this procurement supports:
-Establishment of a Pacific-focused Naval Cargo Handling Battalion (NCHB): Provides enhanced Vertical Launch System (VLS) reload capability for surface combatants from multiple locations.
-Addition of six Underwater Construction Dive Detachments and six Port Damage Repair Companies: Bolsters the Navy's capacity for rapid port damage repair in contested environments and in support of Partner Nations.

COMBAT CONSTRUCTION SUPPORT EQUIPMENT
The equipment included in this program is used to provide responsive military construction support to forces during military operations, construction of base facilities, and in the conduct of limited defensive operations. These facilities and equipment are vital for maintaining the integrity and sustainability during contingency and wartime operations. Equipment items include containers required for prepacking and securing on-site storage of equipment to expedite mobilization, fuel storage tanks required for on-site storage of fuel, water purification units required for camp water treatment systems, water storage tanks (collapsible fabric) required for water treatment, storage and distribution systems, power distribution panel boards required for camp electrical distribution systems, and tension fabric structures required for expeditionary facilities to provide equipment maintenance and company shops, berthing, laundry, and combat operations centers.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

This equipment provides essential military construction support for a variety of operations, from base facility construction to limited defensive operations. These assets are vital for maintaining operational integrity and sustainability during contingency and wartime operations. Key procurements include:
-Containers: For pre-packing and secure on-site equipment storage, enabling rapid mobilization.
-Fuel Storage Tanks: For on-site fuel storage.
-Water Purification Units & Collapsible Fabric Water Storage Tanks: For establishing camp water treatment, storage, and distribution systems.
-Power Distribution Panel Boards: For camp electrical distribution systems.
-Tension Fabric Structures: For establishing expeditionary facilities such as equipment maintenance and company shops, berthing areas, laundry facilities, and combat operations centers.

This investment in specialized equipment and combat construction support systems is essential for enhancing the Navy's expeditionary readiness, operational reach, and ability to support a wide range of missions in diverse and challenging environments

MOBILE UTILITIES SUPPORT EQUIPMENT (MUSE)
Equipment consists of electric power generation plants, electric substations, and electric switch gear. MUSE provides short-term support for utility requirements resulting from equipment failures, changes in planning and programming, temporary replacement of utilities equipment which is out of service, ship support and testing, expeditionary military operations, and utilities outages resulting from natural disaster. Operations supported: submarine testing, ships' repair, retrofit and nuclear refueling, cold iron applications, serious utility system deficiencies, MILCON delay, and advanced base requirements.

OCEAN CONSTRUCTION EQUIPMENT
Specialized equipment and facilities components used to perform site selection, construction, inspection, maintenance, repair and removal fixed underwater and ocean facilities, and in support of shore-based hyperbaric. Utilization of funds from this program sustains capability to meet requirements for ocean facility site survey, construction, inspection, repair, and removal, resulting in the ability of the fleet to retain its readiness through utilization of its underwater facilities.

SPECIAL PURPOSE VEHICLES (BSO 41) - This program provides various non-tactical special purpose vehicles, equipment, and trailers of commercial design to support mission critical and mission essential support to our Navy shore commands. Vehicles included in this category but not limited to aircraft refuelers, ammunition handling trucks, overhead maintenance & utility bucket trucks, pole and line trucks, runway & street sweepers, tank trucks, field servicing vehicles, waste collection/cleaner trucks, van/stake bed semi-trailers, low bed semi-trailers, tank trailers, wreckers, low speed electric vehicles, etc.

SPECIAL PURPOSE VEHICLES (BSO 30) - This program procures Ballistic Engineered Armored Response Attack Trucks (BEARCAT) in the Navy Nuclear Deterrence Mission. These armored vehicles support security forces to deter, delay, and defeat unauthorized shore access to nuclear weapons at Strategic Weapons Facilities. Vehicles are procured to replace existing vehicles used in security patrols and missile movement convoys; replacement is based on meeting or exceeded service life due to age and usage.

Maintenance Support Equipment (BSO 60): NECC N46 Equipment Procurement Funding Program for the procurement of specialized equipment used by NECC forces, but unsupported by a designated program office. This funding will provide NECC with procurement funds to support NECC facility modifications/infrastructures, such as storage racks for warehouses to store TOA; modular storage buildings for weapons and ammunition; and temporary administrative trailer requirements, not covered under OMN or MILCON funding.

[P40A / [USFFC] ORDNANCE CHASSIS TRAILERS]: Chassis trailer for NMCLANT Unit Charleston

[P40A / ROTA Spain P622 Hyperbaric Systems]: FY26 funds support the procurement of a Hyperbaric Chamber in support of the EOD command at Naval Station Rota.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / NECC N46 Equipment Infrastructure]: FY27 funds increased $0.929M to support the procurement of required Infrastructure equipment for commands relocating, not covered by OMN or MILCON funding.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Items under $5 million	P-5a			- / 233.643	- / 103.014	- / 127.086	- / 131.449	- / -	- / 131.449
P-40	**Total Gross/Weapon System Cost**				**- / 233.643**	**- / 103.014**	**- / 127.086**	**- / 131.449**	**- / 0.000**	**- / 131.449**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Special Purpose Vehicles (BSO 52): Public Works (PW): FY27 reflects a decrease ($4.3M) in supports the acquisition and sustainment of specialized vehicles critical for shore-based power and water infrastructure operations and Naval Surface Warfare Center mission. These vehicles are critical to maintaining daily operational effectiveness and installation readiness. These assets perform essential functions such as power line maintenance, cargo transport, equipment haulage, emergency response and base infrastructure support. Their availability to sustain base operations, maintain infrastructure, and support mission requirements at shore installation.

Additionally, the funding supports fielding a fleet of Special Purpose Vehicles for Naval Special Warfare with expeditionary tent camp equipment used to support troops operating and training in the field; prime movers' trucks to tow special operations craft; and large trucks for moving ammunition, weapons and cargo. This logistic support is critical to train SEAL and Special Boat Teams for deployment. In addition, the funding line supports Expeditionary priority mission capabilities Mobile Boat Hoist (MBH) higher priority actions and new phased approach for NCHB-3 E/S and addresses table of allowance procurement wholeness for IOC units of action due to high priority items for Navy Response Plan (NRP). The funding reduction limits the Navy's ability to replace aging and unserviceable vehicles, delays modernization efforts, and increase maintenance burdens on an already strained fleet. Ongoing shortfalls will limit the Navy's ability to maintain essential vehicle capabilities, which can disrupt base operations, strain logistics, and reduce the level of support available to fleet activities, putting operational readiness and personnel safety at risk.

Combat Construction Support Equipment - Expeditionary: FY27 funding continues to support procurement of trailers, expeditionary facilities and fuel/water services. Funds support acquisition of expeditionary basing engineered capabilities to integrate joint standardization board (JSB) approved equipment to ensure interoperability, energy enhancements and commonality across the Navy and DoW. These materiel assets support core mission requirements and are essential to the readiness and battlefield effectiveness.

Mobile Utilities Support Equipment (MUSE): FY27 funds will be used to recapitalize the MUSE generator and substation equipment. Current inventory and condition assessment of MUSE power generation assets rated 77% of generation capability. The assessment also rated a zero percent capability to support CONUS prime power missions. The major risk is long term limited availability of MUSE (total and EPA compliant) generation assets with continued increases in unsupported MUSE missions.

Railway Equipment: $16.1M increase in FY27 funds the urgent replacement of mission-critical dilapidated railcars to prevent operational failure. This investment directly addresses the rapidly declining state of the Navy's railcar inventory, which is essential for maintaining ordnance loading operations. The current railcars, averaging 75 years old and 47 years beyond their useful life expectancy as defined by NAVFAC P-300, are consistently failing and being removed from service, creating an increasingly fragile logistics capability.

Ocean Construction Equipment: FY27 funds provided for procurement of specialized ocean construction equipment and will be utilized to procure underwater survey systems, underwater sonar systems, and underwater construction equipment.

Special Purpose Vehicles (BSO 41): FY27 funds provided for procurement of various non-tactical special purpose vehicles, equipment, and trailers.

Special Purpose Vehicles (BSO 30): FY27 funds provided for the procurement of BEARCATs to support mission requirements and replace existing vehicles used in security patrols and missile movement convoys; replacement is based on meeting or exceeded service life due to age and usage.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Maintenance Support Equipment (BSO 60): FY27 funds increased ($0.929M) to support the procurement of required Infrastructure equipment for commands relocation, not covered by OMN or MILCON funding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million	**Aggregated Items Title:** Items under $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Special Purpose Vehicles - Expeditionary																				
1.1) Expeditionary - Sweeper, Runway, Truck Mounted(†)	A		-	-	-	-	-	-	390,150.00	9	3.511	-	-	-	-	-	-	-	-	-
1.2) Expeditionary - Trk Dump 10CY(†)	A		-	-	-	261,700.00	1	0.262	265,000.00	2	0.530	-	-	-	-	-	-	-	-	-
1.3) Expeditionary - Trk Dump 10CY Asphalt(†)	A		-	-	-	-	-	-	318,375.00	16	5.094	-	-	-	-	-	-	-	-	-
1.4) Expeditionary - Field Service Truck(†)	A		447,500.00	2	0.895	456,450.00	1	0.456	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Expeditionary - Stake Truck 30 Ton (1)(†)	A		255,000.00	16	4.080	260,566.67	36	9.380	265,294.12	31	8.224	270,478.26	71	19.204	-	-	-	270,478.26	71	19.204
1.6) Expeditionary - Trk Tank Water Dist 3100 Gal(†)	A		-	-	-	338,250.00	4	1.353	345,015.00	6	2.070	-	-	-	-	-	-	-	-	-
1.7) Expeditionary - Trk Trac 160k GCW (2)(†)	A		255,000.00	8	2.040	260,117.65	16	4.162	265,300.00	38	10.081	271,000.00	44	11.924	-	-	-	271,000.00	44	11.924
1.8) Expeditionary - Trk Util Grounds Maint (3)(†)	A		-	-	-	-	-	-	-	-	-	37,900.00	10	0.379	-	-	-	37,900.00	10	0.379
1.9) Expeditionary - Trk, Util, Repair(†)	A		-	-	-	37,416.67	16	0.599	38,222.22	8	0.306	-	-	-	-	-	-	-	-	-
1.10) Expeditionary - Trlr 60T Semi Lowbed Ded Hyd Rgn(†)	A		153,000.00	6	0.918	156,062.50	42	6.555	158,840.91	10	1.588	-	-	-	-	-	-	-	-	-
1.11) Expeditionary - Trlr Cargo 1 and Quarter Ton(†)	A		-	-	-	-	-	-	31,844.44	11	0.350	-	-	-	-	-	-	-	-	-
1.12) Expeditionary - Trlr Enclosed 2 Axle 2T(†)	A		-	-	-	27,500.00	2	0.055	28,000.00	3	0.084	-	-	-	-	-	-	-	-	-
1.13) Expeditionary - Trlr Highbed Roller Conveyor 40ft Deck 20T(†)	A		-	-	-	114,000.00	1	0.114	-	-	-	-	-	-	-	-	-	-	-	-
1.14) Expeditionary - Trlr Lowbed Heavy Haul(†)	A		459,000.00	2	0.918	468,333.33	6	2.810	477,500.00	11	5.253	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items Title: Items under $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1.15) Expeditionary - Trlr Lowbed Hyd Rgn 60T [4](†)	A		153,000.00	12	1.836	-	-	-	159,181.20	31	4.935	163,364.83	46	7.515	-	-	-	163,364.83	46	7.515
1.16) Expeditionary - Trlr Stake Breakbulk 34T(†)	A		142,789.47	19	2.713	145,629.63	28	4.078	148,571.43	84	12.480	152,346.94	47	7.160	-	-	-	152,346.94	47	7.160
1.17) Expeditionary - Trlr Tank Water Potable 400G(†)	A		-	-	-	-	-	-	55,169.00	8	0.441	56,300.00	10	0.563	-	-	-	56,300.00	10	0.563
1.18) Expeditionary - Trlr Tilt Deck(†)	A		-	-	-	18,750.00	4	0.075	-	-	-	-	-	-	-	-	-	-	-	-
1.19) Expeditionary - Skid Lubrication Unit(†)	A		-	-	-	78,000.00	6	0.468	-	-	-	-	-	-	-	-	-	-	-	-
1.20) Expeditionary - Skid Lubrication Unit M915(†)	A		86,500.00	2	0.173	88,230.00	4	0.353	89,995.00	5	0.450	91,794.00	1	0.092	-	-	-	91,794.00	1	0.092
1.23) Expeditionary - TRLR Hydraulic Tail Winch 40T [5](†)	A		-	-	-	-	-	-	-	-	-	229,500.00	3	0.689	-	-	-	229,500.00	3	0.689
Subtotal: 1) Special Purpose Vehicles - Expeditionary			**-**	**-**	***13.573***	**-**	**-**	***30.720***	**-**	**-**	***55.397***	**-**	**-**	***47.526***	**-**	**-**	**-**	**-**	**-**	***47.526***
2) Special Purpose Vehicles (Alpha A-N) - PW																				
2.1) BSVE-0525-01, TRUCK, STAKE/FLT, 4X2,12-24FT, 25,000 GVWR, SIN 434(†)	A		-	-	4.467	82,618.00	7	0.578	84,270.00	2	0.169	85,790.00	2	0.172	-	-	-	85,790.00	2	0.172
2.2) BSVE-0525-02 4X2 STAKE/ FLAT BED, 9-22 FEET, 22000-24000 LBS GVWR [6](†)	A		-	-	1.497	74,200.00	5	0.371	-	-	-	77,198.00	2	0.154	-	-	-	77,198.00	2	0.154
2.3) BSVE-0525-03-TRUCK STAKE EXTENDED CAB 33,000LBS SIN 531 [7](†)	A		-	-	0.611	140,481.00	1	0.140	143,347.00	4	0.573	146,214.00	2	0.292	-	-	-	146,214.00	2	0.292
2.4) BSVE-0527-01-TRUCK BOX/VAN 12-22 FT BODY 16001 GVWR AND UP SIN 474(†)	A		-	-	1.880	179,160.00	6	1.075	182,814.00	2	0.366	186,470.00	3	0.559	-	-	-	186,470.00	3	0.559
2.5) BSVE-0600-00, VEHICLE MISC HEAVY SPECIAL	A		-	-	0.422	-	-	-	-	-	-	95,780.00	2	0.192	-	-	-	95,780.00	2	0.192

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items Title: Items under $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
PURPOSE 16,001 GVWR (8)(†)																				
2.6) BSVE-0603-01, TRUCK, STAKE/FLT, 4X2, 10-14FT, 19501 GVWR (9)(†)	A		-	-	1.002	-	-	-	137,600.00	10	1.376	140,420.00	3	0.421	-	-	-	140,420.00	3	0.421
2.7) BSVE-0605-RH-TRUCK BOX/ VAN 12-22 FT BODY 16001 GVWR(†)	A		-	-	-	367,200.00	4	1.469	374,544.00	4	1.498	-	-	-	-	-	-	-	-	-
2.8) BSVE-0614-00, TRUCK TRACTOR, 4X2, 50000-65000 GCWR (10)(†)	A		-	-	0.538	112,500.00	2	0.225	-	-	-	117,045.00	2	0.234	-	-	-	117,045.00	2	0.234
2.9) BSVE-0616-00-TRUCK TRACTOR YARD SPOTTER NONSTANDARD (11)(†)	A		-	-	6.166	265,252.00	1	0.265	281,320.00	7	1.969	283,220.00	1	0.283	-	-	-	283,220.00	1	0.283
2.10) BSVE 0630-01, 6X4 TRUCK TRACTOR, 43,000 LBS (12)(†)	A		-	-	0.272	-	-	-	-	-	-	277,542.00	2	0.555	-	-	-	277,542.00	2	0.555
2.11) BSVE-0636-00-TRUCK STAKE 6X4,14-28FT, 54,000-80,000LBS, GVWR, SIN 735(†)	A		-	-	5.530	-	-	-	245,998.00	6	1.476	-	-	-	-	-	-	-	-	-
2.12) BSVE-0636-01-TRK STAKE 6X4, 14-28 ft, 62,000-80,000 GVWR, 633/634(†)	A		-	-	3.063	117,631.00	1	0.118	119,965.00	4	0.480	-	-	-	-	-	-	-	-	-
2.13) BSVE-0636-01 TRUCK, STAKE 4X4,12-26FT, 39,000 GVWR (13)(†)	A		-	-	0.990	93,133.00	3	0.279	95,000.00	3	0.285	96,919.00	1	0.097	-	-	-	96,919.00	1	0.097
2.14) BSVE-0644-00 DUMP TRUCK 6X6,12-14 CY, 54,000-60,000LBS GVWR SIN 844(†)	A		-	-	2.114	208,663.00	12	2.504	212,242.00	10	2.122	-	-	-	-	-	-	-	-	-
2.15) BSVE-0645-00 TRACTOR HIGHWAY DAY CAB, 6X4, 100,000LBS GCWR SIN 625H lbs(†)	A		-	-	4.601	141,500.00	2	0.283	144,330.00	8	1.155	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items less than $5 Million	**Aggregated Items Title:** Items under $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.16) BSVE-0645-01 TRUCK, STAKE/ FLT 6X6 14-26FT 56,000-80,000LBS (14)(†)	A		-	-	4.516	183,789.00	12	2.205	184,465.00	11	2.029	189,877.00	1	0.190	-	-	-	189,877.00	1	0.190
2.17) BSVE-0645-01 TRACTOR, HIGHWAY, 6X4, 90,000-95,000 GCWR, SIN 624H(†)	A		-	-	0.323	-	-	-	205,100.00	6	1.231	-	-	-	-	-	-	-	-	-
2.18) BSVE-0649-00 6X4 LONGHAUL TRACTOR 6x4, 90,000-95,000LBS, GCWR, SIN 624S (15)(†)	A		-	-	2.392	167,963.00	1	0.168	-	-	-	174,732.00	3	0.524	-	-	-	174,732.00	3	0.524
2.19) BSVE-0649-00, 6X4 VOCATIONAL TRACTOR, 90000-95000LBS GCWR, SIN 625S (16)(†)	A		-	-	1.139	120,909.00	1	0.121	-	-	-	125,794.00	2	0.252	-	-	-	125,794.00	2	0.252
2.20) BSVE-0649-01-TRACTOR, 6X4, 80,000LBS GCWR SIN 625H(†)	A		-	-	10.158	245,071.00	1	0.245	249,972.00	2	0.500	254,971.44	2	0.510	-	-	-	254,971.44	2	0.510
2.21) BSVE-0704-01-TRUCK AMMO WITH HYDRAULIC CRANE 16001 GVWR AND UP(†)	A		-	-	-	263,550.00	4	1.054	268,821.00	2	0.538	261,800.00	2	0.524	-	-	-	261,800.00	2	0.524
2.22) BSVE-0710-00/01-TRUCK FIELD SERVICING 24,000 GVWR(†)	A		-	-	0.226	-	-	-	230,144.00	1	0.230	232,500.00	2	0.465	-	-	-	232,500.00	2	0.465
2.23) BSVE-0714-00 TRUCK TIRE SERVICING 4X2 28000 GVWR(†)	A		-	-	-	-	-	-	201,000.00	1	0.201	-	-	-	-	-	-	-	-	-
2.24) BSVE-0723-00/01-TRUCK MAINTENANCE POLE LINE W/ ROTATING HYD DERRICK (17)(†)	A		-	-	1.125	382,574.00	3	1.148	390,225.00	2	0.780	398,030.00	4	1.592	-	-	-	398,030.00	4	1.592

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.25) BSVE-0725-01/03/07 TRUCK MAINTENANCE OVERHEAD AERIAL SERVICE(†)	A		-	-	9.553	219,000.00	1	0.219	222,600.00	4	0.890	230,000.00	5	1.150	-	-	-	230,000.00	5	1.150
2.26) BSVE-0725-RH-TRUCK MOUNTED OVERHEAD AERIAL SERVICE RHD(†)	A		-	-	0.133	136,094.00	1	0.136	-	-	-	-	-	-	-	-	-	-	-	-
2.27) BSVE-0729-00, WRECKER, 8T, RECOVERY BOOM, SIN 972 (18)(†)	A		-	-	0.594	172,000.00	1	0.172	-	-	-	177,514.00	3	0.533	-	-	-	177,514.00	3	0.533
2.28) BSVE-0729-01 WRECKER, 12T, IND RECOVERY BOOM AND UNDERLIFT, SIN 973 (19)(†)	A		-	-	1.114	-	-	-	-	-	-	176,900.00	2	0.354	-	-	-	176,900.00	2	0.354
2.29) BSVE-0729-02/03 WRECKER, 16T, INTEGRATED RECOVERY BOOM UNDERLIFT(†)	A		-	-	3.131	134,114.00	1	0.134	-	-	-	138,260.00	1	0.138	-	-	-	138,260.00	1	0.138
2.30) BSVE-0735-00 THREE REEL HANDLING/ TENSIONING POWERED (20)(†)	A		-	-	-	-	-	-	-	-	-	229,626.00	2	0.459	-	-	-	229,626.00	2	0.459
2.31) BSVE-0751-00/01-TRUCK TANK FUEL SERVICING 1 SYSTEM 1 TANK (21)(†)	A		-	-	1.885	387,219.00	2	0.774	-	-	-	421,550.00	2	0.843	-	-	-	421,550.00	2	0.843
2.32) BSVE-0751-02-TRUCK TANK FUEL SERVICING 2 SYSTEM 2 TANK (22)(†)	A		-	-	0.571	-	-	-	-	-	-	302,902.00	3	0.909	-	-	-	302,902.00	3	0.909
2.33) BSVE-0756-00-TRUCK TANK AVGAS/JETFUEL 5000-7000 GALLON(†)	A		-	-	4.433	196,736.00	3	0.590	200,670.00	5	1.003	-	-	-	-	-	-	-	-	-
2.34) BSVE-0756-01/02/03	A		-	-	1.608	327,495.00	6	1.965	333,443.00	6	2.001	-	-	-	-	-	-	-	-	-

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
TRUCK TANK AVGAS/JETFUEL 10,000 GALLON(†)																				
2.35) BSVE-0758-00-TRUCK TANK WATER (DRINKING WATER) 2000-2999 GALLON NONSTD (23)(†)	A		-	-	-	223,730.00	1	0.224	-	-	-	228,205.00	1	0.228	-	-	-	228,205.00	1	0.228
Subtotal: 2) Special Purpose Vehicles (Alpha A-N) - PW			**-**	**-**	***76.054***	**-**	**-**	***16.462***	**-**	**-**	***20.872***	**-**	**-**	***11.630***	**-**	**-**	**-**	**-**	**-**	***11.630***
3) Special Purpose Trailers (Alpha Code P) - PW																				
3.1) BSVE-0800/0805 TRAILER SPECIAL PURPOSE NONSTANDARD (24)(†)	A		-	-	0.045	9,363.00	3	0.028	9,551.00	4	0.038	9,742.00	1	0.010	-	-	-	9,742.00	1	0.010
3.2) BSVE-0816-00-SEMITRAILER STAKE 2-3 AXLE 20 TON WITHOUT STAKES (25)(†)	A		-	-	2.351	37,025.00	3	0.111	37,773.00	1	0.038	38,528.46	5	0.193	-	-	-	38,528.46	5	0.193
3.3) BSVE-0816-01 SEMITRAILER STAKE 20 TON 40FT W/O STAKES(†)	A		-	-	1.558	116,744.00	2	0.233	119,078.00	5	0.595	121,292.00	6	0.728	-	-	-	121,292.00	6	0.728
3.4) BSVE-0816-02-SEMITRAILER STAKE 2-3 AXLE 20 TON 40-55 FT WITH STAKES (26)(†)	A		-	-	0.872	62,232.00	3	0.187	65,400.00	3	0.196	66,708.00	5	0.334	-	-	-	66,708.00	5	0.334
3.5) BSVE-0817-00-SEMITRAILER VAN 2 AXLE NONSTANDARD(†)	A		-	-	1.613	78,240.00	2	0.156	-	-	-	81,401.00	1	0.081	-	-	-	81,401.00	1	0.081
3.6) BSVE-0817-01-SEMITRAILER VAN 2 AXLE 20 TON UP TO 55 FT(†)	A		-	-	0.451	-	-	-	115,000.00	2	0.230	118,320.00	2	0.237	-	-	-	118,320.00	2	0.237
3.7) BSVE-0820-01-SEMITRAILER VAN REFRIGERATOR 2 AXLE 20 TON 40-55 FT(†)	A		-	-	0.435	116,477.00	7	0.815	-	-	-	121,163.00	2	0.242	-	-	-	121,163.00	2	0.242
3.8) BSVE-0821-00-SEMITRAILER LOWBED 4 WHEEL	A		-	-	-	163,500.00	1	0.164	-	-	-	170,105.00	1	0.170	-	-	-	170,105.00	1	0.170

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
NONSTANDARD (27)(†)																				
3.9) BSVE-0822-01-SEMITRAILER DROP DECK 2 AXLE 20 TON(†)	A		-	-	0.140	-	-	-	-	-	-	34,583.00	1	0.035	-	-	-	34,583.00	1	0.035
3.10) BSVE-0825-00-SEMITRAILER LOWBED 2 AXLE 35 TON NONSTD(†)	A		-	-	4.608	71,134.00	1	0.071	72,557.00	3	0.218	74,008.00	3	0.222	-	-	-	74,008.00	3	0.222
3.11) BSVE-0825-01-SEMITRAILER LOWBED 3 AXLE 35 TON(†)	A		-	-	1.602	42,500.00	4	0.170	-	-	-	-	-	-	-	-	-	-	-	-
3.12) BSVE 0826-00 STEP DECK TRAILER W/ RAMPS (28)(†)	A		-	-	0.092	-	-	-	-	-	-	93,840.00	2	0.188	-	-	-	93,840.00	2	0.188
3.13) BSVE-0826-01-SEMITRAILER LOWBED 3 AXLE 50 TON(†)	A		-	-	0.447	43,000.00	3	0.129	-	-	-	44,440.00	2	0.089	-	-	-	44,440.00	2	0.089
3.14) BSVE-0826-02-SEMITRAILER LOWBED 3 AXLE DETACHABLE GOOSENECK(†)	A		-	-	3.044	104,366.00	4	0.417	-	-	-	109,565.00	2	0.219	-	-	-	109,565.00	2	0.219
3.15) BSVE-0827-00-SEMITRAILER LOWBED 3 AXLE 60 TON NONSTD(†)	A		-	-	5.303	70,180.00	2	0.140	72,296.00	4	0.289	73,200.00	3	0.220	-	-	-	73,200.00	3	0.220
3.16) BSVE-0827-01-SEMITRAILER LOWBED 3 AXLE 60 TON (29)(†)	A		-	-	2.181	-	-	-	60,180.00	2	0.120	62,888.10	4	0.252	-	-	-	62,888.10	4	0.252
3.17) BSVE-0832-00-TRAILER HYDRAULIC ELEVATING BODY NONSTD(†)	A		-	-	0.284	-	-	-	-	-	-	20,533.62	2	0.041	-	-	-	20,533.62	2	0.041
3.18) BSVE-0832-01/02/03 TRAILER LOWBED UP TO 18000 GVWR STATIONARY AXLE(†)	A		-	-	-	77,025.00	2	0.154	78,580.00	2	0.157	80,168.00	3	0.241	-	-	-	80,168.00	3	0.241

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3.19) BSVE-0832-04-SEMITRAILER DROP DECK 20 TON HYDRAULIC RAMP WITH WINCH (30)(†)	A		-	-	0.055	56,110.00	4	0.224	57,244.00	4	0.229	58,400.00	2	0.117	-	-	-	58,400.00	2	0.117
3.20) BSVE-0848-00/01/02 TRAILER OR SEMITRAILER DUMP REFUSE(†)	A		-	-	0.230	-	-	-	-	-	-	61,000.00	2	0.122	-	-	-	61,000.00	2	0.122
3.21) BSVE-0862-00/01 TRAILER LOWBED TILT DECK TANDEM AXLE(†)	A		-	-	0.731	39,198.00	3	0.118	39,982.00	2	0.080	40,781.00	2	0.082	-	-	-	40,781.00	2	0.082
3.22) BSVE-0881-00-SEMITRAILER TANK GENERAL PURPOSE UP TO 500 GALLON	A		-	-	0.592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.23) BSVE-0890-00-SEMITRAILER TANK 4001-5999 GALLON NONSTANDARD (31)	A		-	-	0.406	-	-	-	-	-	-	89,500.00	5	0.448	-	-	-	89,500.00	5	0.448
3.24) BSVE-0892-00-SEMITRAILER TANK 6000 GALLON AND UP NONSTANDARD(†)	A		-	-	1.644	213,648.00	1	0.214	217,920.00	2	0.436	222,278.00	3	0.667	-	-	-	222,278.00	3	0.667
Subtotal: 3) Special Purpose Trailers (Alpha Code P) - PW			**-**	**-**	***28.684***	**-**	**-**	***3.331***	**-**	**-**	***2.626***	**-**	**-**	***4.938***	**-**	**-**	**-**	**-**	**-**	***4.938***
4) Low Speed Vehicles (Alpha Code Q) - PW																				
4.1) BSVE-0905-00-LOW SPEED VEHICLE 2 PASSENGER(†)	A		-	-	-	16,333.00	12	0.196	16,663.00	6	0.100	17,173.00	6	0.103	-	-	-	17,173.00	6	0.103
4.2) BSVE-0905-01-LOW SPEED VEHICLE 2 PASSENGER (32)(†)	A		-	-	0.438	40,800.00	5	0.204	-	-	-	41,848.00	5	0.209	-	-	-	41,848.00	5	0.209
4.3) BSVE-0905-02-LOW SPEED VEHICLE 4 PASSENGER (33)(†)	A		-	-	0.078	26,630.00	6	0.160	-	-	-	27,000.00	6	0.162	-	-	-	27,000.00	6	0.162
4.4) BSVE-0905-03-LOW SPEED VEHICLE 6 PASSENGER VAN(†)	A		-	-	0.059	30,055.00	7	0.210	30,400.00	3	0.091	31,008.00	3	0.093	-	-	-	31,008.00	3	0.093

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4.5) BSVE-0905-04 LOW SPEED VEHICLE 2 PASSENGER W/ FLATBED (34)(†)	A		-	-	0.145	36,720.00	4	0.147	37,454.00	4	0.150	37,703.00	6	0.226	-	-	-	37,703.00	6	0.226
4.6) BSVE-0905-05 LOW SPEED VEHICLE, CARGO VAN (35)(†)	A		-	-	-	33,700.00	3	0.101	34,000.00	2	0.068	34,686.00	6	0.208	-	-	-	34,686.00	6	0.208
Subtotal: 4) Low Speed Vehicles (Alpha Code Q) - PW			**-**	**-**	***0.720***	**-**	**-**	***1.018***	**-**	**-**	***0.409***	**-**	**-**	***1.001***	**-**	**-**	**-**	**-**	**-**	***1.001***
5) Special Purpose- Vacuum, Sweepers, Refuse (Alpha Code S) - PW																				
5.1) BSVE-5408-02-CLEANER VACUUM SELF-PROPELLED AIRFIELD(†)	A		-	-	2.285	472,188.00	1	0.472	476,321.00	1	0.476	482,371.00	1	0.482	-	-	-	482,371.00	1	0.482
5.2) BSVE-5409-00-CLEANER BASIN/ MANHOLE VACUUM/ HYD TRK MTD(†)	A		-	-	0.924	471,240.00	2	0.942	480,851.00	2	0.962	490,564.00	1	0.491	-	-	-	490,564.00	1	0.491
5.3) BSVE-5414-00-CLEANER SEPTIC TANK/CESSPOOL TRK MTD NONSTD(†)	A		-	-	-	529,180.00	1	0.529	-	-	-	-	-	-	-	-	-	-	-	-
5.4) BSVE-5414-01-CLEANER SEWAGE/WASTE COLLECTION 1300 GALLON(†)	A		-	-	0.445	227,341.66	3	0.682	231,337.00	3	0.694	235,963.74	2	0.472	-	-	-	235,963.74	2	0.472
5.5) BSVE-5416-00-CLEANER PIPE/ SEWER WATER JET TRUCK MOUNTED NONSTANDARD (36)(†)	A		-	-	1.227	51,700.00	3	0.155	52,740.00	5	0.264	53,795.00	1	0.054	-	-	-	53,795.00	1	0.054
5.6) BSVE-5416-01-CLEANER PIPE/ SEWER WATER JET TRUCK MOUNTED (37)(†)	A		-	-	0.471	480,420.00	4	1.922	-	-	-	499,829.00	2	1.000	-	-	-	499,829.00	2	1.000
5.7) BSVE-5720-01-SWEEPER VACUUM STREET SELF-PROPELLED (38)(†)	A		-	-	0.245	249,847.00	5	1.249	-	-	-	259,631.00	2	0.519	-	-	-	259,631.00	2	0.519
5.8) BSVE-5831/5833-00-TRUCK MATERIAL	A		-	-	5.220	171,501.00	3	0.515	-	-	-	179,505.00	2	0.359	-	-	-	179,505.00	2	0.359

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
HANDLING CHAIN/ CABLE HOIST/HAUL (39)(†)																				
5.9) BSVE-5833-01-TRUCK MATERIAL HANDLING HOIST/ HAUL UP TO 45 CY NONSTANDARD (40)(†)	A		-	-	0.246	251,234.00	4	1.005	256,059.00	1	0.256	260,000.00	3	0.780	-	-	-	260,000.00	3	0.780
5.10) BSVE-5835-00/01-TRUCK REFUSE FRONT LOAD WITH FORK 35 CY (41)(†)	A		-	-	0.709	361,584.00	2	0.723	368,815.00	4	1.475	376,411.00	1	0.376	-	-	-	376,411.00	1	0.376
Subtotal: 5) Special Purpose-Vacuum, Sweepers, Refuse (Alpha Code S) - PW			**-**	**-**	***11.772***	**-**	**-**	***8.194***	**-**	**-**	***4.127***	**-**	**-**	***4.533***	**-**	**-**	**-**	**-**	**-**	***4.533***
6) NTVE SIOP- Railway Equipment (Alpha V/W) - PW																				
6.1) BSVE-6110-00-CAR RAILWAY BOX (42)(†)	A		-	-	4.835	300,670.00	16	4.811	308,000.00	21	6.468	354,666.00	4	1.419	-	-	-	354,666.00	4	1.419
Subtotal: 6) NTVE SIOP- Railway Equipment (Alpha V/W) - PW			**-**	**-**	***4.835***	**-**	**-**	***4.811***	**-**	**-**	***6.468***	**-**	**-**	***1.419***	**-**	**-**	**-**	**-**	**-**	***1.419***
7) NTVE BSO 60 NMC RAILWAY EQUIPMENT																				
7.1) BSVE-6540-00-LOCOMOTIVE RAILROAD 60-69 TON (43)(†)	A		-	-	3.700	-	-	-	-	-	-	2,521K	9	22.691	-	-	-	2,521K	9	22.691
Subtotal: 7) NTVE BSO 60 NMC RAILWAY EQUIPMENT			**-**	**-**	***3.700***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***22.691***	**-**	**-**	**-**	**-**	**-**	***22.691***
8) Integrated Logistics Support (ILS) Costs - Expeditionary																				
8.1) Expeditionary - ILS Costs	A		-	-	3.372	-	-	0.624	-	-	0.789	-	-	0.611	-	-	-	-	-	0.611
Subtotal: 8) Integrated Logistics Support (ILS) Costs - Expeditionary			**-**	**-**	***3.372***	**-**	**-**	***0.624***	**-**	**-**	***0.789***	**-**	**-**	***0.611***	**-**	**-**	**-**	**-**	**-**	***0.611***
9) COMBAT CONSTRUCTION SUPPORT EQUIPMENT - Expeditionary																				
9.1) Expeditionary - ADR LWPS 125 GPH (44)(†)	A		-	-	-	179,500.00	6	1.077	-	-	-	-	-	-	-	-	-	-	-	-
9.2) Expeditionary - SIXCON Fuel (45)	A		39,300.00	10	0.393	-	-	-	-	-	-	31,001.00	4	0.124	-	-	-	31,001.00	4	0.124
9.3) Expeditionary - ADR Tank Fabric Onion (46)(†)	A		7,000.00	1	0.007	7,200.00	5	0.036	-	-	-	17,459.00	8	0.140	-	-	-	17,459.00	8	0.140

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
9.4) Expeditionary - Battalion Aid Station(†)	A		457,000.00	1	0.457	455,000.00	6	2.730	464,100.00	1	0.464	-	-	-	-	-	-	-	-	-
9.5) Expeditionary - Berthing, Integrated, 4 Tent Configuration, w/ Power(†)	A		618,000.00	2	1.236	648,461.54	12	7.782	681,000.00	1	0.681	-	-	-	-	-	-	-	-	-
9.6) Expeditionary - Command Operations Center, Small(†)	A		740,750.00	8	5.926	620,000.00	1	0.620	651,000.00	1	0.651	-	-	-	-	-	-	-	-	-
9.7) Expeditionary - Containers(†)	A		17,535.35	99	1.736	10,459.46	13	0.136	10,668.00	16	0.171	-	-	-	-	-	-	-	-	-
9.8) Expeditionary - Diagnostic Tool Kit, Various(†)	A		14,500.00	2	0.029	14,375.00	8	0.115	9,166.67	6	0.055	8,200.00	4	0.033	-	-	-	8,200.00	4	0.033
9.9) Expeditionary - Enhanced Production Module, LWPS(†)	A		91,500.00	2	0.183	93,500.00	2	0.187	-	-	-	-	-	-	-	-	-	-	-	-
9.10) Expeditionary - Latrine System (47)(†)	A		106,000.00	2	0.212	114,500.00	2	0.229	-	-	-	119,076.92	6	0.714	-	-	-	119,076.92	6	0.714
9.11) Expeditionary - Shower System(†)	A		121,714.29	7	0.852	114,500.00	4	0.458	116,750.00	5	0.584	119,071.43	4	0.476	-	-	-	119,071.43	4	0.476
9.12) Expeditionary - Fuel Service Supply Point (FSSP) (48)	A		-	-	-	-	-	-	-	-	-	1,197K	13	15.562	-	-	-	1,197K	13	15.562
9.13) Expeditionary - Laundry, Self-service TRICON GRN (49)(†)	A		112,000.00	1	0.112	114,500.00	2	0.229	-	-	-	119,000.00	3	0.357	-	-	-	119,000.00	3	0.357
9.14) Expeditionary - LSA Adapter(†)	A		4,333.33	12	0.052	4,416.67	12	0.053	-	-	-	-	-	-	-	-	-	-	-	-
9.15) Expeditionary - Maintenance Small STCF(†)	A		173,800.00	5	0.869	182,000.00	3	0.546	191,000.00	8	1.528	201,000.00	3	0.603	-	-	-	201,000.00	3	0.603
9.16) Expeditionary - Mobile Expandable Container Configuration (MECC) (50)(†)	A		304,000.00	1	0.304	-	-	-	316,281.60	2	0.633	322,607.23	4	1.290	-	-	-	322,607.23	4	1.290
9.17) Expeditionary - NEFK STCF(†)	A		-	-	-	250,000.00	9	2.250	-	-	-	-	-	-	-	-	-	-	-	-
9.18) Expeditionary - PDR Dive Platform (51)(†)	A		-	-	-	267,500.00	4	1.070	-	-	-	280,000.00	4	1.120	-	-	-	280,000.00	4	1.120

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
9.19) Expeditionary - PDR Expedient Fendering/Mooring Kit	A		127,750.00	4	0.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.20) Expeditionary - PDR ATON Kit(†)	A		-	-	-	267,500.00	4	1.070	-	-	-	-	-	-	-	-	-	-	-	-
9.21) Expeditionary - PDR Boat Ramp(†)	A		-	-	-	79,500.00	4	0.318	-	-	-	-	-	-	-	-	-	-	-	-
9.22) Expeditionary - PDR Matting(†)	A		-	-	-	208,750.00	4	0.835	-	-	-	-	-	-	-	-	-	-	-	-
9.23) Expeditionary - PDR Floating Work Platform(†)	A		-	-	-	108,000.00	4	0.432	-	-	-	-	-	-	-	-	-	-	-	-
9.24) Expeditionary - PDR Pile Driving Barge(†)	A		520,000.00	2	1.040	-	-	-	561,000.00	3	1.683	-	-	-	-	-	-	-	-	-
9.25) Expeditionary - SIXCON Water, Pump, DED, 125GPM(†)	A		26,000.00	3	0.078	26,000.00	3	0.078	-	-	-	-	-	-	-	-	-	-	-	-
9.26) Expeditionary - SIXCON Water, Tank, 900GAL(†)	A		47,000.00	2	0.094	48,000.00	2	0.096	-	-	-	-	-	-	-	-	-	-	-	-
9.27) Expeditionary - Spill Containment Unit, Hazardous Material, 10'X10'X1'(†)	A		1,500.00	12	0.018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.28) Expeditionary - Tool Kit, Mechanics Master Set(†)	A		25,500.00	2	0.051	26,000.00	2	0.052	-	-	-	-	-	-	-	-	-	-	-	-
9.29) Expeditionary - Warehouse Small STCF	A		740,000.00	16	11.840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.30) Expeditionary - Water Purification Equipment Set (52)(†)	A		176,000.00	2	0.352	179,500.00	2	0.359	-	-	-	186,750.00	1	0.187	-	-	-	186,750.00	1	0.187
9.31) Expeditionary - Integrated Logistics Support (ILS) CCE (53)	A		-	-	3.780	-	-	1.021	-	-	0.053	-	-	-	-	-	-	-	-	-
9.32) EXPEDITIONARY TRAILER 55T SEMI LOWBED HYD(†)	A		127,555.56	9	1.148	255,000.00	9	2.295	-	-	-	-	-	-	-	-	-	-	-	-

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			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
9.33) PIER REPAIR WATER FRONT CAPBILITY SETS(†)	A		2,061K	1	2.061	21,857.14	7	0.153	-	-	-	-	-	-	-	-	-	-	-	-
9.34) EXPEDITIONARY WATER AND FUEL SERVICE CAP(†)	A		39,766.67	30	1.193	27,166.67	5	0.136	-	-	-	-	-	-	-	-	-	-	-	-
9.35) Expeditionary - Heater, Water, 400,000BTU (54)(†)	A		-	-	-	-	-	-	40,750.00	4	0.163	41,524.75	10	0.415	-	-	-	41,524.75	10	0.415
9.36) Expeditionary - Pump Centrifugal Fuel 100GPM W/ Filter Separator (55)(†)	A		-	-	-	-	-	-	-	-	-	42,415.00	4	0.170	-	-	-	42,415.00	4	0.170
Subtotal: 9) COMBAT CONSTRUCTION SUPPORT EQUIPMENT - Expeditionary			**-**	**-**	***34.534***	**-**	**-**	***24.363***	**-**	**-**	***6.666***	**-**	**-**	***21.191***	**-**	**-**	**-**	**-**	**-**	***21.191***
10) ACQUISITION SUPPORT																				
10.1) Expeditionary - Acquisition Support (56)	A		-	-	5.354	-	-	1.995	-	-	2.654	-	-	2.333	-	-	-	-	-	2.333
Subtotal: 10) ACQUISITION SUPPORT			**-**	**-**	***5.354***	**-**	**-**	***1.995***	**-**	**-**	***2.654***	**-**	**-**	***2.333***	**-**	**-**	**-**	**-**	**-**	***2.333***
11) MOBILE UTILITIES SUPPORT EQUIPMENT (MUSE) (57)																				
11.1) 2000 AMP, 5KV/15KV LOAD DISTRIBUTION SWITCHGEAR (58)(†)	A		-	-	-	-	-	-	-	-	-	1,610K	1	1.610	-	-	-	1,610K	1	1.610
11.2) 3200 AMP, 480 V MOBILE POWER MOUND AND MISC. AND CONNECTORS(†)	A		-	-	-	-	-	-	520,000.00	1	0.520	-	-	-	-	-	-	-	-	-
11.3) DIESEL GENERATORS (4160V)(†)	A		1,364K	16	21.818	1,516K	5	7.580	1,954K	2	3.908	1,491K	2	2.982	-	-	-	1,491K	2	2.982
11.4) 2500 KVA, 5KV/15KV TRANSFORMER (59)	A		-	-	2.064	-	-	-	-	-	-	1,481K	1	1.481	-	-	-	1,481K	1	1.481
11.5) 3750 KVA, 5KV/480 V TRANSFORMER	A		410,000.00	3	1.230	-	-	-	2,300K	2	4.600	1,590K	2	3.180	-	-	-	1,590K	2	3.180
11.6) 5000 KVA, 5KV/15KV	A		1,032K	4	4.127	250,000.00	6	1.500	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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TRANSFORMER ONLY(†)																				
11.9) 5000 KVA, 13KV/4160 V TRANSFORMER	A		1,056K	4	4.224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.11) LHA-8 TEMPORARY 4160V SHORE POWER(†)	A		-	-	-	-	-	-	12,000K	1	12.000	-	-	-	-	-	-	-	-	-
Subtotal: 11) MOBILE UTILITIES SUPPORT EQUIPMENT (MUSE)			**-**	**-**	***33.463***	**-**	**-**	***9.080***	**-**	**-**	***21.028***	**-**	**-**	***9.253***	**-**	**-**	**-**	**-**	**-**	***9.253***
12) OCEAN CONSTRUCTION EQUIPMENT																				
12.1) OCEAN CONSTRUCTION EQUIPMENT(†)	A		78,555.56	36	2.828	86,500.00	4	0.346	70,000.00	5	0.350	88,230.00	4	0.353	-	-	-	88,230.00	4	0.353
Subtotal: 12) OCEAN CONSTRUCTION EQUIPMENT			**-**	**-**	***2.828***	**-**	**-**	***0.346***	**-**	**-**	***0.350***	**-**	**-**	***0.353***	**-**	**-**	**-**	**-**	**-**	***0.353***
13) SPECIAL PURPOSE VEHICLES																				
13.2) NELO 0826-02 Step Deck Trailer w/ Ramps(†)	A		92,000.00	1	0.092	98,000.00	1	0.098	94,048.00	2	0.188	95,929.00	2	0.192	-	-	-	95,929.00	2	0.192
13.3) NELO Drop Deck w/Integral Ramps(†)	A		-	-	-	-	-	-	65,091.00	3	0.195	-	-	-	-	-	-	-	-	-
13.4) NELO Taut Liner Trailer, 48FT (60)(†)	A		65,000.00	3	0.195	-	-	-	67,891.00	2	0.136	69,385.00	4	0.278	-	-	-	69,385.00	4	0.278
13.5) NELO Special Purpose Trailer (Nonstandard) (61)(†)	A		-	-	-	-	-	-	-	-	-	11,750.00	4	0.047	-	-	-	11,750.00	4	0.047
13.6) NELO 0525-00, 4X2 STAKE/ FLAT BED, 12?24 FT, 25000?26000 SIN 531(†)	A		-	-	0.462	-	-	-	246,700.00	1	0.247	253,040.00	1	0.253	-	-	-	253,040.00	1	0.253
13.7) NELO 0645-00, 6X4 LONGHAUL TRACTOR, 90000? 95000 LBS(†)	A		-	-	0.268	-	-	-	276,421.00	1	0.276	283,080.00	1	0.283	-	-	-	283,080.00	1	0.283
Subtotal: 13) SPECIAL PURPOSE VEHICLES			**-**	**-**	***1.017***	**-**	**-**	***0.098***	**-**	**-**	***1.042***	**-**	**-**	***1.053***	**-**	**-**	**-**	**-**	**-**	***1.053***
14) MAINTENANCE SUPPORT EQUIPMENT																				
14.1) [USFFC] ORDNANCE	A		-	-	1.440	-	-	-	260,000.00	1	0.260	-	-	-	-	-	-	-	-	-

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CHASSIS TRAILERS (62)(†)																				
14.2) ROTA Spain P622 Hyperbaric Systems(†)	A		-	-	-	-	-	-	2,299K	1	2.299	-	-	-	-	-	-	-	-	-
14.3) NECC N46 Equipment Infrastructure (63)(†)	A		-	-	-	-	-	-	-	-	-	929,000.00	1	0.929	-	-	-	929,000.00	1	0.929
Subtotal: 14) MAINTENANCE SUPPORT EQUIPMENT			**-**	**-**	***1.440***	**-**	**-**	**-**	**-**	**-**	***2.559***	**-**	**-**	***0.929***	**-**	**-**	**-**	**-**	**-**	***0.929***
15) SPECIAL PURPOSE VEHICLES																				
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)(†)	A		332,351.35	37	12.297	394,400.00	5	1.972	419,800.00	5	2.099	397,600.00	5	1.988	-	-	-	397,600.00	5	1.988
Subtotal: 15) SPECIAL PURPOSE VEHICLES			**-**	**-**	***12.297***	**-**	**-**	***1.972***	**-**	**-**	***2.099***	**-**	**-**	***1.988***	**-**	**-**	**-**	**-**	**-**	***1.988***
Total			**-**	**-**	**233.643**	**-**	**-**	**103.014**	**-**	**-**	**127.086**	**-**	**-**	**131.449**	**-**	**-**	**-**	**-**	**-**	**131.449**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(2) Phased approach for Navy Cargo Handling Battalion and addresses table of allowance procurement wholeness for IOC units of action aligned to critical missions such as Vertical Launch and aircraft refueling. Critical end item for prioritized to enable Expeditionary Forces to meet Navy Response Plan

(3) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(4) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.

(5) Quantity increase supports the replacement of the equipment that is beyond economical repair

(6) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.

(7) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.

(8) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.

(9) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.

(10) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.

(11) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.

(12) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.

(13) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.

(14) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.

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(15) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(16) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(17) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(18) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(19) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(20) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(21) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(22) FY27 cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(23) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(24) FY27 Cost decrease is attributed to a reduction in quantity requirements
(25) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(26) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(27) FY27 cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(28) FY27 Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(29) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(30) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.
(31) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(32) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(33) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(34) FY27 cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(35) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(36) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.
(37) FY27 Cost increase is driven by increase in quantity to fulfill mission critical requirements.
(38) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(39) FY27 cost increase is driven by a higher quantity requirement to fulfill mission critical requirements that is beyond economical repairs.
(40) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.
(41) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.
(42) FY27 Cost decrease is attributed to a reduction in quantity requirements and changes in mission requirements.
(43) FY27 increase funds the urgent replacement of a mission-critical dilapidated locomotive that is beyond economical repair.
(44) Critical end item prioritized to enable Expeditionary Forces to meet Navy Response Plan.
(45) Critical end item prioritized to enable Expeditionary Forces to meet Navy Response Plan.
(46) Critical end item prioritized to enable Expeditionary Forces to meet Navy Response Plan.
(47) Critical end item prioritized to enable Expeditionary Forces to meet Navy Response Plan.
(48) The Acquisition strategy for Expeditionary Construction equipment has changed to a Family of Buy approach balanced with Fleet priorities to meet the Navy Response Plan. The strategy goal is to procure a platform within a short range of time to minimize the number of configurations of each platform. This approach minimizes sailor training requirements, product support development costs, repair parts, among others.
(49) FY27 Cost increase is driven by increase in quantity to fulfill mission critical requirements.
(50) Increase to support Table of allowance requirements of Expeditionary units
(51) FY27 Cost increase is driven by increase in quantity to fulfill mission critical requirements.
(52) Critical end item prioritized to enable Expeditionary Forces to meet Navy Response Plan.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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(53) Logistics support required for compliment of end items being procured above. This support provides Fleet training, data to enable with Organic and intermediate maintenance, and aids in preserving the life of equipment.

(54) Quantity increase is due to greater high demand in meeting critical mission requirements

(55) Increase to support Table of allowance requirements of Expeditionary units

(56) Acquisition support costs reflects government execution and oversight of the acquisition process, program management support, acquisition engineering and technical support, review and evaluation of design data, writing of contracts and Contract Data Requirements Lists (CDRL), contract deliverable monitoring, evaluation of Engineering Change Proposals (ECP), configuration control and quality assurance, status reports and technical briefings, collection of performance metrics, and all other support efforts directly related to the procurement and delivery of equipment.

(57)

(58) Quantity increase supports the replacement of the equipment that is beyond economical repair

(59) Quantity increase supports the replacement of the equipment that is beyond economical repair

(60) NSMA was unable to execute the prior year budget plans to acquire replacement tractors and trailers and acquire replacement equipment to meet lifecycle replacement needs. When NSMA was able to procure replacement vehicles we discovered our existing five-year budget plan did not adequately account for inflation spurred by COVID. As a result, NSMA was not able to procure equipment per schedule and because of this, NSMA could not afford the targeted number of tractors and trailers due to their increased cost. So, NSMA was forced to modify the procurement plan and purchase just tractors to upgrade our severely aging fleet of tractors.

(61) FY27 Cost increase is driven by a higher quantity requirement to fulfill mission critical requirements.

(62) Chassis trailers are required to transport ordnance laden ISO containers in support of MPF mission. Failure to routinely replace the trailer chassis has led to an inventory deficit. This deficit impacts operating efficiency and total cost of Fleet support; likelihood of mission failure is growing as trailers are taken out of service without replacement.

(63) Maintenance Support Equipment (BSO 60): NECC N46 Equipment Procurement Funding Program for the procurement of specialized equipment used by NECC forces, but unsupported by a designated program office. This funding will provide NECC with procurement funds to support NECC facility modifications/infrastructures not covered under OMN or MILCON funding.

(64) FY 2027 decrease due to miscellaneous rate adjustments and efficiencies gained with the vehicle manufacturer.

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1) Special Purpose Vehicles - Expeditionary												
1.1) Expeditionary - Sweeper, Runway, Truck Mounted		2026	TBD / TBD	C / TBD	TBD	Apr 2026	Apr 2026	9	390,150.00	N	Oct 2025	
1.2) Expeditionary - Trk Dump 10CY		2025	TBD / TBD	C / TBD	DLA	May 2026	May 2027	1	261,700.00	Y		
1.2) Expeditionary - Trk Dump 10CY		2026	TBD / TBD	C / TBD	DLA	Sep 2026	Sep 2027	2	265,000.00	Y		
1.3) Expeditionary - Trk Dump 10CY Asphalt		2026	Unknown / Unknown	C / TBD	** NO PCO **	Jul 2026	Jul 2027	16	318,375.00	N		
1.4) Expeditionary - Field Service Truck		2025	MACK DEFENSE / ALLENTOWN, PA	MIPR	DLA	Sep 2025	Jun 2026	1	456,450.00	Y		
1.5) Expeditionary - Stake Truck 30 Ton (1)		2025	Mack Trucks / Allentown, PA	MIPR	DLA	Aug 2025	Aug 2025	36	260,566.67	Y		
1.5) Expeditionary - Stake Truck 30 Ton (1)		2026	Mack Trucks / Allentown, PA	MIPR	DLA	Oct 2025	Oct 2025	31	265,294.12	N		
1.6) Expeditionary - Trk Tank Water Dist 3100 Gal		2025	TBD / TBD	C / TBD	** NO PCO **	May 2026	May 2027	4	338,250.00	N	Oct 2025	
1.6) Expeditionary - Trk Tank Water Dist 3100 Gal		2026	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	6	345,015.00	N	Oct 2025	
1.7) Expeditionary - Trk Trac 160k GCW (2)		2025	MACK DEFENSE / ALLENTOWN, PA	MIPR	DLA	Aug 2025	Aug 2025	16	260,117.65	Y		
1.7) Expeditionary - Trk Trac 160k GCW (2)		2026	MACK DEFENSE / ALLENTOWN, PA	MIPR	DLA	Oct 2025	Oct 2025	38	265,300.00	N		
1.8) Expeditionary - Trk Util Grounds Maint (3)		2027	TBD / TBD	C / TBD	** NO PCO **	Feb 2027	Feb 2027	10	37,900.00	Y		
1.9) Expeditionary - Trk, Util, Repair		2025	TBD / TBD	C / TBD	GSA	May 2026	May 2027	16	37,416.67	N	Oct 2025	
1.9) Expeditionary - Trk, Util, Repair		2026	TBD / TBD	C / TBD	GSA	Aug 2026	Aug 2027	8	38,222.22	N	Oct 2025	
1.10) Expeditionary - Trlr 60T Semi Lowbed Ded Hyd Rgn		2025	Pitts Trailers / Pittsview, AL	MIPR	GSA	Oct 2024	Oct 2024	42	156,062.50	Y		
1.10) Expeditionary - Trlr 60T Semi Lowbed Ded Hyd Rgn		2026	Unknown / Unknown	C / TBD	** NO PCO **	Jul 2026	Jul 2026	10	158,840.91	Y		
1.11) Expeditionary - Trlr Cargo 1 and Quarter Ton		2026	TBD / TBD	C / TBD	** NO PCO **	Apr 2026	Apr 2026	11	31,844.44	N	Oct 2025	
1.12) Expeditionary - Trlr Enclosed 2 Axle 2T		2025	TBD / TBD	C / TBD	GSA	May 2026	May 2027	2	27,500.00	N	Oct 2025	
1.12) Expeditionary - Trlr Enclosed 2 Axle 2T		2026	TBD / TBD	C / TBD	GSA	Sep 2026	Sep 2027	3	28,000.00	N	Oct 2025	

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1.13) Expeditionary - Trlr Highbed Roller Conveyor 40ft Deck 20T		2025	TBD / TBD	C / TBD	DLA	May 2026	May 2027	1	114,000.00	N	Oct 2025	
1.14) Expeditionary - Trlr Lowbed Heavy Haul		2025	Pitts Trailers / Pittsview, AL	MIPR	GSA	Dec 2024	Dec 2024	6	468,333.33	N	Dec 2023	
1.14) Expeditionary - Trlr Lowbed Heavy Haul		2026	Unknown / Unknown	C / TBD	** NO PCO **	May 2026	May 2026	11	477,500.00	Y		
1.15) Expeditionary - Trlr Lowbed Hyd Rgn 60T (4)		2026	TBD / TBD	C / TBD	** NO PCO **	Jul 2026	Jul 2026	31	159,181.20	Y		
1.15) Expeditionary - Trlr Lowbed Hyd Rgn 60T (4)		2027	TBD / TBD	C / TBD	** NO PCO **	Jul 2027	Jul 2027	46	163,364.83	N		
1.16) Expeditionary - Trlr Stake Breakbulk 34T		2024	VARIOIUS / VARIOUS	MIPR	GSA	Oct 2024	Oct 2024	19	142,789.47	N	Dec 2023	
1.16) Expeditionary - Trlr Stake Breakbulk 34T		2025	VARIOIUS / VARIOUS	MIPR	GSA	May 2025	May 2025	28	145,629.63	Y	Dec 2023	
1.16) Expeditionary - Trlr Stake Breakbulk 34T		2026	TBD / TBD	C / TBD	** NO PCO **	Aug 2026	Aug 2026	84	148,571.43	Y		
1.16) Expeditionary - Trlr Stake Breakbulk 34T		2027	VARIOIUS / VARIOUS	C / TBD	** NO PCO **	Oct 2026	Oct 2026	47	152,346.94	N		
1.17) Expeditionary - Trlr Tank Water Potable 400G		2026	TBD / TBD	C / TBD	** NO PCO **	Apr 2026	Apr 2026	8	55,169.00	N	Oct 2025	
1.18) Expeditionary - Trlr Tilt Deck		2025	TBD / TBD	C / TBD	GSA	May 2026	May 2027	4	18,750.00	N	Oct 2025	
1.19) Expeditionary - Skid Lubrication Unit		2025	TBD / TBD	C / TBD	DLA	May 2026	May 2027	6	78,000.00	Y		
1.20) Expeditionary - Skid Lubrication Unit M915		2024	SAGE OIL VAC / Amarillo, TX	MIPR	GSA	Dec 2024	Dec 2024	2	86,500.00	N	Dec 2023	
1.20) Expeditionary - Skid Lubrication Unit M915		2025	SAGE OIL VAC / Amarillo, TX	MIPR	GSA	Oct 2024	Oct 2024	4	88,230.00	Y		
1.20) Expeditionary - Skid Lubrication Unit M915		2026	Unknown / Unknown	C / TBD	** NO PCO **	Aug 2026	Aug 2026	5	89,995.00	Y		
1.20) Expeditionary - Skid Lubrication Unit M915		2027	Unknown / Unknown	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	91,794.00	N		
1.23) Expeditionary - TRLR Hydraulic Tail Winch 40T (5)		2027	TBD / TBD	C / TBD	** NO PCO **	Jun 2027	Jun 2027	3	229,500.00	N	Dec 2026	
2) Special Purpose Vehicles (Alpha A-N) - PW												
2.1) BSVE-0525-01, TRUCK, STAKE/FLT, 4X2,12-24FT, 25,000 GVWR, SIN 434		2025	Houston Freightliner Inc / HOUSTON, TX	Reqn	GSA	Aug 2025	Aug 2026	7	82,618.00	Y		

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2.1) BSVE-0525-01, TRUCK, STAKE/FLT, 4X2,12-24FT, 25,000 GVWR, SIN 434		2026	Houston Freightliner Inc / HOUSTON, TX	Reqn	GSA	Jul 2026	Jul 2027	2	84,270.00	Y		
2.1) BSVE-0525-01, TRUCK, STAKE/FLT, 4X2,12-24FT, 25,000 GVWR, SIN 434		2027 (65)	Houston Freightliner Inc / HOUSTON, TX	Reqn	GSA	Dec 2026	Dec 2027	2	85,790.00	Y		
2.2) BSVE-0525-02 4X2 STAKE/ FLAT BED, 9-22 FEET, 22000-24000 LBS GVWR (6)		2025	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Sep 2025	Sep 2026	5	74,200.00	Y		
2.2) BSVE-0525-02 4X2 STAKE/ FLAT BED, 9-22 FEET, 22000-24000 LBS GVWR (6)		2027 (66)	HOUSTON FREIGHTLINER / HOUSETON, TX	MIPR	GSA	May 2027	May 2028	2	77,198.00	Y		
2.3) BSVE-0525-03-TRUCK STAKE EXTENDED CAB 33,000LBS SIN 531 (7)		2025	Navistar, Inc. / Knoxville, TN	Reqn	GSA	Jul 2025	May 2026	1	140,481.00	Y		
2.3) BSVE-0525-03-TRUCK STAKE EXTENDED CAB 33,000LBS SIN 531 (7)		2026	Navistar, Inc. / Knoxville, TN	Reqn	GSA	Aug 2026	Jun 2027	4	143,347.00	Y		
2.3) BSVE-0525-03-TRUCK STAKE EXTENDED CAB 33,000LBS SIN 531 (7)		2027 (67)	Houston Freightliner Inc / HOUSTON, TX	Reqn	GSA	Dec 2026	Dec 2026	2	146,214.00	Y		
2.4) BSVE-0527-01-TRUCK BOX/ VAN 12-22 FT BODY 16001 GVWR AND UP SIN 474		2025	Freightliner, LLC / Greensboro, NC	Reqn	GSA	Jul 2025	Jul 2026	6	179,160.00	Y		
2.4) BSVE-0527-01-TRUCK BOX/ VAN 12-22 FT BODY 16001 GVWR AND UP SIN 474		2026	Freightliner, LLC / Greensboro, NC	Reqn	GSA	Aug 2026	Aug 2027	2	182,814.00	Y		
2.4) BSVE-0527-01-TRUCK BOX/ VAN 12-22 FT BODY 16001 GVWR AND UP SIN 474		2027 (68)	FleetSide Ford, LLC / Osceola, IA	Reqn	GSA	Dec 2026	Dec 2027	3	186,470.00	Y		
2.5) BSVE-0600-00, VEHICLE MISC HEAVY SPECIAL PURPOSE 16,001 GVWR (8)		2027 (69)	HOUSTON FREIGHTLINER / HOUSTON, TX	Reqn	GSA	Dec 2026	Sep 2027	2	95,780.00	Y		
2.6) BSVE-0603-01, TRUCK, STAKE/FLT, 4X2, 10-14FT, 19501 GVWR (9)		2026	FLEETSIDE FORD LLC / Osceola, IA	Reqn	GSA	Aug 2026	Aug 2027	10	137,600.00	Y		
2.6) BSVE-0603-01, TRUCK, STAKE/FLT, 4X2, 10-14FT, 19501 GVWR (9)		2027 (70)	FLEETSIDE FORD LLC / Osceola, IA	Reqn	GSA	Dec 2026	Dec 2027	3	140,420.00	Y		

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2.7) BSVE-0605-RH-TRUCK BOX/VAN 12-22 FT BODY 16001 GVWR		2025	International Business Machine Corporation / Bethesda, MD	MIPR	FEAD Yokosuka	Dec 2025	Aug 2026	4	367,200.00	Y		
2.7) BSVE-0605-RH-TRUCK BOX/VAN 12-22 FT BODY 16001 GVWR		2026	International Business Machine Corporation / Bethesda, MD	MIPR	FEAD Yokosuka	Sep 2026	May 2027	4	374,544.00	Y		
2.8) BSVE-0614-00, TRUCK TRACTOR, 4X2, 50000-65000 GCWR (10)		2025	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Jul 2025	Jul 2026	2	112,500.00	Y		
2.8) BSVE-0614-00, TRUCK TRACTOR, 4X2, 50000-65000 GCWR (10)		2027 (71)	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Dec 2026	Dec 2027	2	117,045.00	Y		
2.9) BSVE-0616-00-TRUCK TRACTOR YARD SPOTTER NONSTANDARD (11)		2025	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Oct 2024	Oct 2025	1	265,252.00	Y		
2.9) BSVE-0616-00-TRUCK TRACTOR YARD SPOTTER NONSTANDARD (11)		2026	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Aug 2026	Aug 2027	7	281,320.00	Y		
2.9) BSVE-0616-00-TRUCK TRACTOR YARD SPOTTER NONSTANDARD (11)		2027 (72)	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Dec 2026	Dec 2027	1	283,220.00	Y		
2.10) BSVE 0630-01, 6X4 TRUCK TRACTOR, 43,000 LBS (12)		2027 (73)	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Dec 2026	Dec 2027	2	277,542.00	Y		
2.11) BSVE-0636-00-TRUCK STAKE 6X4,14-28FT, 54,000-80,000LBS, GVWR, SIN 735		2026	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Aug 2026	Aug 2027	6	245,998.00	Y		
2.12) BSVE-0636-01-TRK STAKE 6X4, 14-28 ft, 62,000-80,000 GVWR, 633/634		2025	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Dec 2025	Aug 2026	1	117,631.00	Y		
2.12) BSVE-0636-01-TRK STAKE 6X4, 14-28 ft, 62,000-80,000 GVWR, 633/634		2026	CENTRAL KENWORTH / LANDOVER, MD	Reqn	GSA	Aug 2026	Apr 2027	4	119,965.00	Y		
2.13) BSVE-0636-01 TRUCK, STAKE 4X4,12-26FT, 39,000 GVWR (13)		2025	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Sep 2025	Sep 2026	3	93,133.00	Y		
2.13) BSVE-0636-01 TRUCK, STAKE 4X4,12-26FT, 39,000 GVWR (13)		2026	HOUSTON FREIGHTLINER / HOUSETON, TX	Reqn	GSA	Aug 2026	Aug 2027	3	95,000.00	Y		

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2.13) BSVE-0636-01 TRUCK, STAKE 4X4,12-26FT, 39,000 GVWR (13)		2027	HOUSTON FREIGHTLINER / HOUSETON, TX	MIPR	GSA	Dec 2026	Dec 2027	1	96,919.00	Y		
2.14) BSVE-0644-00 DUMP TRUCK 6X6,12-14 CY, 54,000-60,000LBS GVWR SIN 844		2025	Navistar, Inc. / Knoxville, TN	Reqn	GSA	Sep 2025	Jun 2026	12	208,663.00	Y		
2.14) BSVE-0644-00 DUMP TRUCK 6X6,12-14 CY, 54,000-60,000LBS GVWR SIN 844		2026	Navistar, Inc. / Knoxville, TN	Reqn	GSA	Aug 2026	May 2027	10	212,242.00	Y		
2.15) BSVE-0645-00 TRACTOR HIGHWAY DAY CAB, 6X4, 100,000LBS GCWR SIN 625H lbs		2025	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Sep 2025	May 2026	2	141,500.00	Y		
2.15) BSVE-0645-00 TRACTOR HIGHWAY DAY CAB, 6X4, 100,000LBS GCWR SIN 625H lbs		2026	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Aug 2026	Apr 2027	8	144,330.00	Y		
2.16) BSVE-0645-01 TRUCK, STAKE/FLT 6X6 14-26FT 56,000-80,000LBS (14)		2025	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Sep 2025	Jul 2026	12	183,789.00	Y		
2.16) BSVE-0645-01 TRUCK, STAKE/FLT 6X6 14-26FT 56,000-80,000LBS (14)		2026	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Aug 2026	Jun 2027	11	184,465.00	Y		
2.16) BSVE-0645-01 TRUCK, STAKE/FLT 6X6 14-26FT 56,000-80,000LBS (14)		2027	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Dec 2026	Oct 2027	1	189,877.00	Y		
2.17) BSVE-0645-01 TRACTOR, HIGHWAY, 6X4, 90,000-95,000 GCWR, SIN 624H		2026	CENTRAL KENWORTH / LANDOVER, MD	Reqn	GSA	Sep 2026	Jun 2027	6	205,100.00	Y		
2.18) BSVE-0649-00 6X4 LONGHAUL TRACTOR 6x4, 90,000-95,000LBS, GCWR, SIN 624S (15)		2025	NAVISTAR International / Madison Heights, MI	Reqn	GSA	Dec 2025	Dec 2026	1	167,963.00	Y		
2.18) BSVE-0649-00 6X4 LONGHAUL TRACTOR 6x4, 90,000-95,000LBS, GCWR, SIN 624S (15)		2027	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Oct 2026	Oct 2027	3	174,732.00	Y		
2.19) BSVE-0649-00, 6X4 VOCATIONAL TRACTOR, 90000-95000LBS GCWR, SIN 625S (16)		2025	CENTRAL KENWORTH / LANDOVER, MD	Reqn	DLA	Sep 2025	Sep 2026	1	120,909.00	Y		

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2.19) BSVE-0649-00, 6X4 VOCATIONAL TRACTOR, 90000-95000LBS GCWR, SIN 625S (16)		2027 (74)	HOUSTON FREIGHTLINER / HOUSTON, TX	Reqn	DLA	Dec 2026	Dec 2027	2	125,794.00	Y		
2.20) BSVE-0649-01-TRACTOR, 6X4, 80,000LBS GCWR SIN 625H		2025	HOUSTON FREIGHTLINER / HOUSTON, TX	Reqn	GSA	Sep 2025	Sep 2025	1	245,071.00	Y		
2.20) BSVE-0649-01-TRACTOR, 6X4, 80,000LBS GCWR SIN 625H		2026	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Jul 2026	Jan 2027	2	249,972.00	Y		
2.20) BSVE-0649-01-TRACTOR, 6X4, 80,000LBS GCWR SIN 625H		2027	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Dec 2026	Jun 2027	2	254,971.44	Y		
2.21) BSVE-0704-01-TRUCK AMMO WITH HYDRAULIC CRANE 16001 GVWR AND UP		2025	Altec Industries / Birmingham, AL	MIPR	DLA	Aug 2025	Aug 2025	4	263,550.00	Y		
2.21) BSVE-0704-01-TRUCK AMMO WITH HYDRAULIC CRANE 16001 GVWR AND UP		2026	Altec Industries / Birmingham, AL	MIPR	DLA	Sep 2026	Sep 2026	2	268,821.00	Y		
2.21) BSVE-0704-01-TRUCK AMMO WITH HYDRAULIC CRANE 16001 GVWR AND UP		2027 (75)	Altec Industries / Birmingham, AL	MIPR	DLA	Dec 2026	Dec 2026	2	261,800.00	Y		
2.22) BSVE-0710-00/01- TRUCK FIELD SERVICING 24,000 GVWR		2026	Skymark Refuelers, LLC / Kansas City, KS	Reqn	DLA	Jul 2026	Jul 2026	1	230,144.00	Y		
2.22) BSVE-0710-00/01- TRUCK FIELD SERVICING 24,000 GVWR		2027 (76)	Skymark Refuelers, LLC / Kansas City, KS	Reqn	DLA	Oct 2026	Oct 2026	2	232,500.00	Y		
2.23) BSVE-0714-00 TRUCK TIRE SERVICING 4X2 28000 GVWR		2026	Skymark Refuelers, LLC / Kansas City, KS	MIPR	DLA	Aug 2026	Aug 2026	1	201,000.00	Y		
2.24) BSVE-0723-00/01-TRUCK MAINTENANCE POLE LINE W/ ROTATING HYD DERRICK (17)		2025	Altec Industries, Inc. / Birmingham,AL	Reqn	DLA	Sep 2025	Nov 2026	3	382,574.00	Y		
2.24) BSVE-0723-00/01-TRUCK MAINTENANCE POLE LINE W/ ROTATING HYD DERRICK (17)		2026	Altec Industries, Inc. / Birmingham,AL	Reqn	DLA	Aug 2026	Aug 2026	2	390,225.00	Y		
2.24) BSVE-0723-00/01-TRUCK MAINTENANCE POLE LINE W/ ROTATING HYD DERRICK (17)		2027 (77)	Altec Industries, Inc. / Birmingham,AL	Reqn	DLA	Oct 2026	Dec 2027	4	398,030.00	Y		
2.25) BSVE-0725-01/03/07 TRUCK MAINTENANCE OVERHEAD AERIAL SERVICE		2025	Altec Industries, Inc. / Birmingham,AL	MIPR	DLA	Sep 2025	Sep 2026	1	219,000.00	Y		
2.25) BSVE-0725-01/03/07 TRUCK MAINTENANCE OVERHEAD AERIAL SERVICE		2026	Altec Industries, Inc. / Birmingham,AL	Reqn	DLA	Aug 2026	Aug 2027	4	222,600.00	Y		

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2.25) BSVE-0725-01/03/07 TRUCK MAINTENANCE OVERHEAD AERIAL SERVICE		2027 (78)	Altec Industries, Inc. / Birmingham,AL	Reqn	DLA	Nov 2026	Nov 2027	5	230,000.00	Y		
2.26) BSVE-0725-RH-TRUCK MOUNTED OVERHEAD AERIAL SERVICE RHD		2025	Futurebud Intl / Chuo-Ku, Japan	C / FFP	FEAD Yokosuka	Sep 2025	Sep 2025	1	136,094.00	Y		
2.27) BSVE-0729-00, WRECKER, 8T, RECOVERY BOOM, SIN 972 (18)		2025	TRUCK COUNTRY OF WISCONSIN / KAUKAUNA, WI	Reqn	GSA	Sep 2025	Sep 2025	1	172,000.00	Y		
2.27) BSVE-0729-00, WRECKER, 8T, RECOVERY BOOM, SIN 972 (18)		2027 (79)	TRUCK COUNTRY OF WISCONSIN / KAUKAUNA, WI	Reqn	GSA	Dec 2026	Sep 2027	3	177,514.00	Y		
2.28) BSVE-0729-01 WRECKER, 12T, IND RECOVERY BOOM AND UNDERLIFT, SIN 973 (19)		2027 (80)	MACK DEFENSE / ALLENTOWN, PA	Reqn	GSA	Oct 2026	Jul 2027	2	176,900.00	Y		
2.29) BSVE-0729-02/03 WRECKER, 16T, INTEGRATED RECOVERY BOOM UNDERLIFT		2025	NAVISTAR International / Madison Heights, MI	Reqn	GSA	Sep 2025	Sep 2026	1	134,114.00	Y		
2.29) BSVE-0729-02/03 WRECKER, 16T, INTEGRATED RECOVERY BOOM UNDERLIFT		2027 (81)	NAVISTAR International / Madison Heights, MI	Reqn	GSA	Oct 2026	Oct 2027	1	138,260.00	Y		
2.30) BSVE-0735-00 THREE REEL HANDLING/TENSIONING POWERED (20)		2027 (82)	Altec Industries, Inc. / Birmingham,AL	MIPR	DLA	Dec 2026	Dec 2028	2	229,626.00	Y		
2.31) BSVE-0751-00/01-TRUCK TANK FUEL SERVICING 1 SYSTEM 1 TANK (21)		2025	WESTMARK / CERES, CA	Reqn	DLA	Sep 2025	Sep 2026	2	387,219.00	Y		
2.31) BSVE-0751-00/01-TRUCK TANK FUEL SERVICING 1 SYSTEM 1 TANK (21)		2027 (83)	WESTMARK / CERES, CA	Reqn	DLA	Dec 2026	Dec 2027	2	421,550.00	Y		
2.32) BSVE-0751-02-TRUCK TANK FUEL SERVICING 2 SYSTEM 2 TANK (22)		2027 (84)	WESTMARK / CERES, CA	Reqn	DLA	Oct 2026	Oct 2026	3	302,902.00	Y		
2.33) BSVE-0756-00-TRUCK TANK AVGAS/JETFUEL 5000-7000 GALLON		2025	WESTMARK / CERES, CA	Reqn	DLA	Sep 2025	Sep 2026	3	196,736.00	Y		
2.33) BSVE-0756-00-TRUCK TANK AVGAS/JETFUEL 5000-7000 GALLON		2026	Skymark Refuelers, LLC / Kansas City, KS	Reqn	DLA	Aug 2026	Aug 2027	5	200,670.00	Y		

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2.34) BSVE-0756-01/02/03 TRUCK TANK AVGAS/JETFUEL 10,000 GALLON		2025	WESTMARK / CERES, CA	Reqn	DLA	Sep 2025	Sep 2026	6	327,495.00	Y		
2.34) BSVE-0756-01/02/03 TRUCK TANK AVGAS/JETFUEL 10,000 GALLON		2026	WESTMARK / CERES, CA	Reqn	DLA	Jul 2026	Jul 2026	6	333,443.00	Y		
2.35) BSVE-0758-00-TRUCK TANK WATER (DRINKING WATER) 2000-2999 GALLON NONSTD (23)		2025	WESTMARK / CERES, CA	MIPR	DLA	Sep 2025	Sep 2025	1	223,730.00	Y		
2.35) BSVE-0758-00-TRUCK TANK WATER (DRINKING WATER) 2000-2999 GALLON NONSTD (23)		2027 (85)	WESTMARK / CERES, CA	MIPR	DLA	Oct 2026	Oct 2027	1	228,205.00	Y		
3) Special Purpose Trailers (Alpha Code P) - PW												
3.1) BSVE-0800/0805 TRAILER SPECIAL PURPOSE NONSTANDARD (24)		2025	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Jul 2025	May 2026	3	9,363.00	Y		
3.1) BSVE-0800/0805 TRAILER SPECIAL PURPOSE NONSTANDARD (24)		2026	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Aug 2026	Aug 2026	4	9,551.00	Y		
3.1) BSVE-0800/0805 TRAILER SPECIAL PURPOSE NONSTANDARD (24)		2027 (86)	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Oct 2026	Oct 2026	1	9,742.00	Y		
3.2) BSVE-0816-00-SEMITRAILER STAKE 2-3 AXLE 20 TON WITHOUT STAKES (25)		2025	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	Reqn	GSA	Jul 2025	Jul 2026	3	37,025.00	Y		
3.2) BSVE-0816-00-SEMITRAILER STAKE 2-3 AXLE 20 TON WITHOUT STAKES (25)		2026	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	Reqn	GSA	Jul 2026	Jul 2026	1	37,773.00	Y		
3.2) BSVE-0816-00-SEMITRAILER STAKE 2-3 AXLE 20 TON WITHOUT STAKES (25)		2027	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	Reqn	GSA	Oct 2026	Oct 2026	5	38,528.46	Y		
3.3) BSVE-0816-01 SEMITRAILER STAKE 20 TON 40FT W/O STAKES		2025	American Material Handling / Watkinsville, GA	Reqn	DLA	Sep 2025	Sep 2025	2	116,744.00	Y		
3.3) BSVE-0816-01 SEMITRAILER STAKE 20 TON 40FT W/O STAKES		2026	Global Enterprise, Inc. / Springfield, VA	Reqn	GSA	Jul 2026	Jul 2026	5	119,078.00	Y		

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3.3) BSVE-0816-01 SEMITRAILER STAKE 20 TON 40FT W/O STAKES		2027	Global Enterprise, Inc. / Springfield, VA	Reqn	GSA	Oct 2026	Oct 2026	6	121,292.00	Y		
3.4) BSVE-0816-02-SEMITRAILER STAKE 2-3 AXLE 20 TON 40-55 FT WITH STAKES (26)		2025	CONSOLIDATED TRAILERS INC / BALTIMORE, MD	MIPR	GSA	Sep 2025	Sep 2026	3	62,232.00	Y		
3.4) BSVE-0816-02-SEMITRAILER STAKE 2-3 AXLE 20 TON 40-55 FT WITH STAKES (26)		2026	CONSOLIDATED TRAILERS INC / BALTIMORE, MD	MIPR	GSA	Aug 2026	Aug 2026	3	65,400.00	Y		
3.4) BSVE-0816-02-SEMITRAILER STAKE 2-3 AXLE 20 TON 40-55 FT WITH STAKES (26)		2027	CONSOLIDATED TRAILERS INC / BALTIMORE, MD	MIPR	GSA	Oct 2026	Oct 2026	5	66,708.00	Y		
3.5) BSVE-0817-00-SEMITRAILER VAN 2 AXLE NONSTANDARD		2025	Consolidated Trailers, INC / Baltimore, MD	Reqn	GSA	Sep 2025	Sep 2026	2	78,240.00	Y		
3.5) BSVE-0817-00-SEMITRAILER VAN 2 AXLE NONSTANDARD		2027 (87)	Consolidated Trailers, INC / Baltimore, MD	Reqn	GSA	Oct 2026	Oct 2027	1	81,401.00	Y		
3.6) BSVE-0817-01-SEMITRAILER VAN 2 AXLE 20 TON UP TO 55 FT		2026	Global Enterprise, Inc. / Springfield, VA	Reqn	GSA	Aug 2026	Aug 2027	2	115,000.00	Y		
3.6) BSVE-0817-01-SEMITRAILER VAN 2 AXLE 20 TON UP TO 55 FT		2027	Global Enterprise, Inc. / Springfield, VA	Reqn	GSA	Oct 2026	Oct 2026	2	118,320.00	Y		
3.7) BSVE-0820-01-SEMITRAILER VAN REFRIGERATOR 2 AXLE 20 TON 40-55 FT		2025	Consolidated Trailers, INC / Baltimore, MD	Reqn	DLA	Sep 2025	Sep 2025	7	116,477.00	Y		
3.7) BSVE-0820-01-SEMITRAILER VAN REFRIGERATOR 2 AXLE 20 TON 40-55 FT		2027 (88)	Consolidated Trailers, INC / Baltimore, MD	Reqn	DLA	Oct 2026	Oct 2027	2	121,163.00	Y		
3.8) BSVE-0821-00-SEMITRAILER LOWBED 4 WHEEL NONSTANDARD (27)		2025	MERICAN MATERIAL HANDLING, INC. / WATKINSVILLE, GA	Reqn	DLA	Sep 2025	Sep 2026	1	163,500.00	Y		
3.8) BSVE-0821-00-SEMITRAILER LOWBED 4 WHEEL NONSTANDARD (27)		2027	MERICAN MATERIAL HANDLING, INC. / WATKINSVILLE, GA	Reqn	DLA	Oct 2026	Oct 2026	1	170,105.00	Y		
3.9) BSVE-0822-01-SEMITRAILER DROP DECK 2 AXLE 20 TON		2027 (89)	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	Reqn	DLA	Oct 2026	Oct 2027	1	34,583.00	Y		
3.10) BSVE-0825-00-SEMITRAILER LOWBED 2 AXLE 35 TON NONSTD		2025	American Material Handling / Watkinsville, GA	MIPR	DLA	Sep 2025	Mar 2026	1	71,134.00	Y		
3.10) BSVE-0825-00-SEMITRAILER LOWBED 2 AXLE 35 TON NONSTD		2026	American Material Handling / Watkinsville, GA	MIPR	DLA	Jul 2026	Jan 2027	3	72,557.00	Y		

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3.10) BSVE-0825-00-SEMITRAILER LOWBED 2 AXLE 35 TON NONSTD		2027	American Material Handling / Watkinsville, GA	MIPR	DLA	Oct 2026	Apr 2027	3	74,008.00	Y		
3.11) BSVE-0825-01-SEMITRAILER LOWBED 3 AXLE 35 TON		2025	American Material Handling / Watkinsville, GA	MIPR	DLA	Sep 2025	Sep 2026	4	42,500.00	Y		
3.12) BSVE 0826-00 STEP DECK TRAILER W/ RAMPS (28)		2027 (90)	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	Reqn	DLA	Oct 2026	Oct 2027	2	93,840.00	Y		
3.13) BSVE-0826-01-SEMITRAILER LOWBED 3 AXLE 50 TON		2025	Globe Trailers / Bradenton, FL	Reqn	DLA	Sep 2025	Sep 2026	3	43,000.00	Y		
3.13) BSVE-0826-01-SEMITRAILER LOWBED 3 AXLE 50 TON		2027 (91)	Globe Trailers / Bradenton, FL	Reqn	DLA	Dec 2026	Dec 2027	2	44,440.00	Y		
3.14) BSVE-0826-02-SEMITRAILER LOWBED 3 AXLE DETACHABLE GOOSENECK		2025	GLOBE TRAILER / Bradenton, FL	Reqn	DLA	Sep 2025	Jul 2026	4	104,366.00	Y		
3.14) BSVE-0826-02-SEMITRAILER LOWBED 3 AXLE DETACHABLE GOOSENECK		2027 (92)	GLOBE TRAILER / Bradenton, FL	Reqn	DLA	Jan 2027	Nov 2027	2	109,565.00	Y		
3.15) BSVE-0827-00-SEMITRAILER LOWBED 3 AXLE 60 TON NONSTD		2025	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Sep 2025	Sep 2025	2	70,180.00	Y		
3.15) BSVE-0827-00-SEMITRAILER LOWBED 3 AXLE 60 TON NONSTD		2026	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Aug 2026	Aug 2026	4	72,296.00	Y		
3.15) BSVE-0827-00-SEMITRAILER LOWBED 3 AXLE 60 TON NONSTD		2027	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Oct 2026	Oct 2026	3	73,200.00	Y		
3.16) BSVE-0827-01-SEMITRAILER LOWBED 3 AXLE 60 TON (29)		2026	GLOBE TRAILER / Bradenton, FL	Reqn	DLA	Aug 2026	Aug 2026	2	60,180.00	Y		
3.16) BSVE-0827-01-SEMITRAILER LOWBED 3 AXLE 60 TON (29)		2027 (93)	GLOBE TRAILER / Bradenton, FL	Reqn	DLA	Dec 2026	Dec 2027	4	62,888.10	Y		
3.17) BSVE-0832-00-TRAILER HYDRAULIC ELEVATING BODY NONSTD		2027 (94)	Global Enterprise, Inc. / Springfield, VA	Reqn	GSA	Nov 2026	Nov 2027	2	20,533.62	Y		
3.18) BSVE-0832-01/02/03 TRAILER LOWBED UP TO 18000 GVWR STATIONARY AXLE		2025	Globe Trailer Manufacturing / Bradenton, FL	Reqn	DLA	Sep 2025	Sep 2026	2	77,025.00	Y		

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3.18) BSVE-0832-01/02/03 TRAILER LOWBED UP TO 18000 GVWR STATIONARY AXLE		2026	Globe Trailer Manufacturing / Bradenton, FL	Reqn	GSA	Jul 2026	Jul 2026	2	78,580.00	Y		
3.18) BSVE-0832-01/02/03 TRAILER LOWBED UP TO 18000 GVWR STATIONARY AXLE		2027	Globe Trailer Manufacturing / Bradenton, FL	Reqn	GSA	Oct 2026	Oct 2026	3	80,168.00	Y		
3.19) BSVE-0832-04-SEMITRAILER DROP DECK 20 TON HYDRAULIC RAMP WITH WINCH (30)		2025	Globe Trailer Manufacturing / Bradenton, FL	MIPR	DLA	Sep 2025	Sep 2025	4	56,110.00	Y		
3.19) BSVE-0832-04-SEMITRAILER DROP DECK 20 TON HYDRAULIC RAMP WITH WINCH (30)		2026	Globe Trailer Manufacturing / Bradenton, FL	Reqn	GSA	Aug 2026	Aug 2026	4	57,244.00	Y		
3.19) BSVE-0832-04-SEMITRAILER DROP DECK 20 TON HYDRAULIC RAMP WITH WINCH (30)		2027	Globe Trailer Manufacturing / Bradenton, FL	MIPR	GSA	Nov 2026	Nov 2026	2	58,400.00	Y		
3.20) BSVE-0848-00/01/02 TRAILER OR SEMITRAILER DUMP REFUSE		2027 (95)	GLOBE TRAILER / Bradenton, FL	Reqn	GSA	Oct 2026	Jul 2027	2	61,000.00	Y		
3.21) BSVE-0862-00/01 TRAILER LOWBED TILT DECK TANDEM AXLE		2025	Globe Trailers / Bradenton, FL	Reqn	DLA	Sep 2025	Sep 2026	3	39,198.00	Y		
3.21) BSVE-0862-00/01 TRAILER LOWBED TILT DECK TANDEM AXLE		2026	Globe Trailers / Bradenton, FL	Reqn	DLA	Aug 2026	Aug 2026	2	39,982.00	Y		
3.21) BSVE-0862-00/01 TRAILER LOWBED TILT DECK TANDEM AXLE		2027	Globe Trailers / Bradenton, FL	Reqn	DLA	Dec 2026	Dec 2026	2	40,781.00	N		
3.24) BSVE-0892-00-SEMITRAILER TANK 6000 GALLON AND UP NONSTANDARD		2025	WESTMARK / CERES, CA	MIPR	DLA	Aug 2025	Aug 2026	1	213,648.00	Y		
3.24) BSVE-0892-00-SEMITRAILER TANK 6000 GALLON AND UP NONSTANDARD		2026	WESTMARK / CERES, CA	Reqn	DLA	Jun 2026	Jun 2026	2	217,920.00	N		
3.24) BSVE-0892-00-SEMITRAILER TANK 6000 GALLON AND UP NONSTANDARD		2027 (96)	WESTMARK / CERES, CA	Reqn	DLA	Nov 2026	Nov 2026	3	222,278.00	Y		

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4) Low Speed Vehicles (Alpha Code Q) - PW												
4.1) BSVE-0905-00-LOW SPEED VEHICLE 2 PASSENGER		2025	VANTAGE / Corona, CA	Reqn	DLA	Sep 2025	Sep 2025	12	16,333.00	Y		
4.1) BSVE-0905-00-LOW SPEED VEHICLE 2 PASSENGER		2026	VANTAGE / Corona, CA	Reqn	DLA	Jul 2026	Jul 2026	6	16,663.00	Y		
4.1) BSVE-0905-00-LOW SPEED VEHICLE 2 PASSENGER		2027	VANTAGE / Corona, CA	Reqn	DLA	Oct 2026	Oct 2026	6	17,173.00	Y		
4.2) BSVE-0905-01-LOW SPEED VEHICLE 2 PASSENGER (32)		2025	Polaris GEM / COLUMBUS, OH	Reqn	DLA	Oct 2025	Apr 2026	5	40,800.00	Y		
4.2) BSVE-0905-01-LOW SPEED VEHICLE 2 PASSENGER (32)		2027	Polaris GEM / COLUMBUS, OH	Reqn	DLA	Oct 2026	Oct 2026	5	41,848.00	Y		
4.3) BSVE-0905-02-LOW SPEED VEHICLE 4 PASSENGER (33)		2025	VANTAGE / Corona, CA	Reqn	GSA	Nov 2025	May 2026	6	26,630.00	Y		
4.3) BSVE-0905-02-LOW SPEED VEHICLE 4 PASSENGER (33)		2027	VANTAGE / Corona, CA	Reqn	GSA	Oct 2026	Oct 2026	6	27,000.00	Y		
4.4) BSVE-0905-03-LOW SPEED VEHICLE 6 PASSENGER VAN		2025	VANTAGE / Corona, CA	Reqn	DLA	Sep 2025	Sep 2026	7	30,055.00	Y		
4.4) BSVE-0905-03-LOW SPEED VEHICLE 6 PASSENGER VAN		2026	VANTAGE / Corona, CA	Reqn	DLA	Jul 2026	Jul 2026	3	30,400.00	Y		
4.4) BSVE-0905-03-LOW SPEED VEHICLE 6 PASSENGER VAN		2027	VANTAGE / Corona, CA	MIPR	GSA	Oct 2026	Oct 2026	3	31,008.00	Y		
4.5) BSVE-0905-04 LOW SPEED VEHICLE 2 PASSENGER W/ FLATBED (34)		2025	VANTAGE / Corona, CA	Reqn	DLA	Nov 2025	Nov 2025	4	36,720.00	Y		
4.5) BSVE-0905-04 LOW SPEED VEHICLE 2 PASSENGER W/ FLATBED (34)		2026	VANTAGE / Corona, CA	Reqn	DLA	Jun 2026	Jun 2026	4	37,454.00	Y		
4.5) BSVE-0905-04 LOW SPEED VEHICLE 2 PASSENGER W/ FLATBED (34)		2027	VANTAGE / Corona, CA	Reqn	DLA	Oct 2026	Oct 2026	6	37,703.00	Y		
4.6) BSVE-0905-05 LOW SPEED VEHICLE, CARGO VAN (35)		2025	VANTAGE / Corona, CA	Reqn	DLA	Sep 2025	Mar 2026	3	33,700.00	Y		
4.6) BSVE-0905-05 LOW SPEED VEHICLE, CARGO VAN (35)		2026	VANTAGE / Corona, CA	Reqn	DLA	Jul 2026	Jul 2026	2	34,000.00	Y		
4.6) BSVE-0905-05 LOW SPEED VEHICLE, CARGO VAN (35)		2027	VANTAGE / Corona, CA	Reqn	DLA	Oct 2026	Oct 2026	6	34,686.00	Y		
5) Special Purpose- Vacuum, Sweepers, Refuse (Alpha Code S) - PW												

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5.1) BSVE-5408-02-CLEANER VACUUM SELF-PROPELLED AIRFIELD		2025	Atlantic Machinery Inc. / Silver Spring, MD	MIPR	DLA	Sep 2025	Sep 2026	1	472,188.00	Y		
5.1) BSVE-5408-02-CLEANER VACUUM SELF-PROPELLED AIRFIELD		2026	Atlantic Machinery Inc. / Silver Spring, MD	MIPR	DLA	Aug 2026	Aug 2026	1	476,321.00	Y		
5.1) BSVE-5408-02-CLEANER VACUUM SELF-PROPELLED AIRFIELD		2027	Atlantic Machinery Inc. / Silver Spring, MD	MIPR	DLA	Dec 2026	Dec 2026	1	482,371.00	Y		
5.2) BSVE-5409-00-CLEANER BASIN/MANHOLE VACUUM/HYD TRK MTD		2025	Atlantic Machinery Inc. / Silver Spring, MD	Reqn	DLA	Sep 2025	Sep 2026	2	471,240.00	Y		
5.2) BSVE-5409-00-CLEANER BASIN/MANHOLE VACUUM/HYD TRK MTD		2026	Atlantic Machinery Inc. / Silver Spring, MD	Reqn	DLA	Aug 2026	Aug 2026	2	480,851.00	Y		
5.2) BSVE-5409-00-CLEANER BASIN/MANHOLE VACUUM/HYD TRK MTD		2027	Atlantic Machinery Inc. / Silver Spring, MD	Reqn	DLA	Oct 2026	Oct 2026	1	490,564.00	Y		
5.3) BSVE-5414-00-CLEANER SEPTIC TANK/CESSPOOL TRK MTD NONSTD		2025	WESTMARK / CERES, CA	MIPR	DLA	Jan 2026	Jan 2027	1	529,180.00	Y		
5.4) BSVE-5414-01-CLEANER SEWAGE/WASTE COLLECTION 1300 GALLON		2025	WESTMARK / CERES, CA	Reqn	DLA	Dec 2025	Feb 2027	3	227,341.66	Y		
5.4) BSVE-5414-01-CLEANER SEWAGE/WASTE COLLECTION 1300 GALLON		2026	WESTMARK / CERES, CA	Reqn	DLA	Jul 2026	Jul 2026	3	231,337.00	Y		
5.4) BSVE-5414-01-CLEANER SEWAGE/WASTE COLLECTION 1300 GALLON		2027	WESTMARK / CERES, CA	Reqn	DLA	Oct 2026	Oct 2026	2	235,963.74	Y		
5.5) BSVE-5416-00-CLEANER PIPE/SEWER WATER JET TRUCK MOUNTED NONSTANDARD (36)		2025	DUCO, LLC / EASTON, MD	Reqn	DLA	Dec 2025	Jun 2026	3	51,700.00	Y		
5.5) BSVE-5416-00-CLEANER PIPE/SEWER WATER JET TRUCK MOUNTED NONSTANDARD (36)		2026	DUCO, LLC / EASTON, MD	Reqn	DLA	Jun 2026	Dec 2026	5	52,740.00	Y		
5.5) BSVE-5416-00-CLEANER PIPE/SEWER WATER JET TRUCK MOUNTED NONSTANDARD (36)		2027 (97)	DUCO, LLC / EASTON, MD	Reqn	DLA	Nov 2026	May 2027	1	53,795.00	Y		

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5.6) BSVE-5416-01-CLEANER PIPE/SEWER WATER JET TRUCK MOUNTED (37)		2025	DUCO, LLC / EASTON, MD	Reqn	DLA	Dec 2025	Feb 2027	4	480,420.00	Y		
5.6) BSVE-5416-01-CLEANER PIPE/SEWER WATER JET TRUCK MOUNTED (37)		2027	DUCO, LLC / EASTON, MD	Reqn	DLA	Oct 2026	Oct 2026	2	499,829.00	Y		
5.7) BSVE-5720-01-SWEEPER VACUUM STREET SELF-PROPELLED (38)		2025	Atlantic Machinery Inc. / Silver Spring, MD	MIPR	DLA	Dec 2025	Dec 2025	5	249,847.00	Y		
5.7) BSVE-5720-01-SWEEPER VACUUM STREET SELF-PROPELLED (38)		2027 (98)	Atlantic Machinery Inc. / Silver Spring, MD	MIPR	DLA	Dec 2026	Dec 2027	2	259,631.00	Y		
5.8) BSVE-5831/5833-00-TRUCK MATERIAL HANDLING CHAIN/ CABLE HOIST/HAUL (39)		2025	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Nov 2025	Oct 2026	3	171,501.00	Y		
5.8) BSVE-5831/5833-00-TRUCK MATERIAL HANDLING CHAIN/ CABLE HOIST/HAUL (39)		2027 (99)	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Oct 2026	Sep 2027	2	179,505.00	Y		
5.9) BSVE-5833-01-TRUCK MATERIAL HANDLING HOIST/HAUL UP TO 45 CY NONSTANDARD (40)		2025	WESTMARK-1 / CERES, CA	Reqn	DLA	Nov 2025	Nov 2025	4	251,234.00	Y		
5.9) BSVE-5833-01-TRUCK MATERIAL HANDLING HOIST/HAUL UP TO 45 CY NONSTANDARD (40)		2026	WESTMARK-1 / CERES, CA	Reqn	DLA	Aug 2026	Aug 2026	1	256,059.00	Y		
5.9) BSVE-5833-01-TRUCK MATERIAL HANDLING HOIST/HAUL UP TO 45 CY NONSTANDARD (40)		2027	WESTMARK-1 / CERES, CA	Reqn	DLA	Dec 2026	Dec 2026	3	260,000.00	Y		
5.10) BSVE-5835-00/01-TRUCK REFUSE FRONT LOAD WITH FORK 35 CY (41)		2025	MARYLAND INDUSTRIAL TRUCKS, INC. / LINTHICUM HEIGHTS, MD	Reqn	GSA	Nov 2025	Nov 2025	2	361,584.00	Y		
5.10) BSVE-5835-00/01-TRUCK REFUSE FRONT LOAD WITH FORK 35 CY (41)		2026	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Jun 2026	Jun 2026	4	368,815.00	Y		
5.10) BSVE-5835-00/01-TRUCK REFUSE FRONT LOAD WITH FORK 35 CY (41)		2027	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Nov 2026	Nov 2026	1	376,411.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6) NTVE SIOP- Railway Equipment (Alpha V/W) - PW												
6.1) BSVE-6110-00-CAR RAILWAY BOX (42)		2025	Nordco / Beacon Falls, CT	MIPR	Volpe Center	Dec 2025	Dec 2025	16	300,670.00	Y		
6.1) BSVE-6110-00-CAR RAILWAY BOX (42)		2026	Nordco / Beacon Falls, CT	MIPR	Volpe Center	Sep 2026	Sep 2026	21	308,000.00	Y		
6.1) BSVE-6110-00-CAR RAILWAY BOX (42)		2027	Nordco / Beacon Falls, CT	MIPR	Volpe Center	Jan 2027	Jan 2027	4	354,666.00	Y		
7) NTVE BSO 60 NMC RAILWAY EQUIPMENT												
7.1) BSVE-6540-00-LOCOMOTIVE RAILROAD 60-69 TON (43)		2027	Nordco Rail Services / Beacon Falls, CT	MIPR	Volpe Center	Oct 2026	Oct 2026	9	2,521K	Y		
9) COMBAT CONSTRUCTION SUPPORT EQUIPMENT - Expeditionary												
9.1) Expeditionary - ADR LWPS 125 GPH (44)		2025	TBD / TBD	C / TBD	ARMY	May 2026	May 2026	6	179,500.00	N	Oct 2025	
9.3) Expeditionary - ADR Tank Fabric Onion (46)		2025	VARIOUS / VARIOUS	MIPR	McCalister	Sep 2025	Mar 2026	5	7,200.00	Y		
9.3) Expeditionary - ADR Tank Fabric Onion (46)		2027	VARIOUS / VARIOUS	MIPR	McCalister	Oct 2026	Oct 2026	8	17,459.00	Y		
9.4) Expeditionary - Battalion Aid Station		2025	DEPOT / Letter Kenny	MIPR	Letter Kenny	Dec 2024	Dec 2024	6	455,000.00	N	Dec 2023	
9.4) Expeditionary - Battalion Aid Station		2026	Unknown / Unknown	C / TBD	** NO PCO **	Aug 2026	Aug 2026	1	464,100.00	N		
9.5) Expeditionary - Berthing, Integrated, 4 Tent Configuration, w/ Power		2025	Letterkenney, Army Depot / Chambersburg, PA	MIPR	ARMY	Jul 2025	Jul 2025	12	648,461.54	Y		
9.5) Expeditionary - Berthing, Integrated, 4 Tent Configuration, w/ Power		2026	Letterkenney, Army Depot / Chambersburg, PA	MIPR	ARMY	Oct 2025	Oct 2025	1	681,000.00	N		
9.6) Expeditionary - Command Operations Center, Small		2025	VARIOUS / VARIOUS	MIPR	ARMY	Sep 2025	Sep 2025	1	620,000.00	Y		
9.6) Expeditionary - Command Operations Center, Small		2026	VARIOUS / VARIOUS	MIPR	ARMY	Apr 2026	Apr 2026	1	651,000.00	N		
9.7) Expeditionary - Containers		2025	MainstreamEngineering Corporation / Rockledge FL	MIPR	DLA	Aug 2025	Aug 2025	13	10,459.46	Y		
9.7) Expeditionary - Containers		2026	MainstreamEngineering Corporation / Rockledge FL	MIPR	DLA	Apr 2026	Apr 2026	16	10,668.00	Y		
9.8) Expeditionary - Diagnostic Tool Kit, Various		2025	MILSTRIP / DLA	MIPR	DLA	Aug 2025	Aug 2025	8	14,375.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9.8) Expeditionary - Diagnostic Tool Kit, Various		2026	MILSTRIP / DLA	MIPR	DLA	Apr 2026	Apr 2026	6	9,166.67	Y		
9.9) Expeditionary - Enhanced Production Module, LWPS		2025	Letterkenney, Army Depot / Chambersburg, PA	MIPR	ARMY	Dec 2024	Dec 2024	2	93,500.00	Y		
9.10) Expeditionary - Latrine System (47)		2025	Army / Letter Kenny	MIPR	Army	Aug 2025	Aug 2025	2	114,500.00	Y		
9.11) Expeditionary - Shower System		2025	Army / Letter Kenny	MIPR	Army	Aug 2025	Aug 2025	4	114,500.00	Y		
9.11) Expeditionary - Shower System		2026	Army / Letter Kenny	MIPR	Army	Apr 2026	Apr 2026	5	116,750.00	N		
9.13) Expeditionary - Laundry, Self-service TRICON GRN (49)		2025	Prime Vendor / DLA	C / IDDQ	DLA	Aug 2025	Aug 2025	2	114,500.00	N	Dec 2023	
9.14) Expeditionary - LSA Adapter		2025	VARIOIUS / VARIOUS	MIPR	Various	Aug 2025	Aug 2025	12	4,416.67	Y		
9.15) Expeditionary - Maintenance Small STCF		2025	VARIOUS / VARIOUS	MIPR	USMC	Aug 2025	Aug 2025	3	182,000.00	Y		
9.15) Expeditionary - Maintenance Small STCF		2026	VARIOUS / VARIOUS	MIPR	USMC	Apr 2026	Apr 2026	8	191,000.00	Y		
9.15) Expeditionary - Maintenance Small STCF		2027	Unknown / Unknown	C / TBD	** NO PCO **	Oct 2026	Oct 2026	3	201,000.00	Y		
9.16) Expeditionary - Mobile Expandable Container Configuration (MECC) (50)		2026	Unknown / Unknown	C / TBD	TBD	Apr 2026	Apr 2026	2	316,281.60	N		
9.17) Expeditionary - NEFK STCF		2025	VARIOIUS / VARIOUS	RO	McCalister	Sep 2025	Sep 2026	9	250,000.00	Y		
9.18) Expeditionary - PDR Dive Platform (51)		2025	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	4	267,500.00	N	Oct 2025	
9.18) Expeditionary - PDR Dive Platform (51)		2027	TBD / TBD	C / TBD	** NO PCO **	May 2027	May 2028	4	280,000.00	N	Oct 2025	
9.20) Expeditionary - PDR ATON Kit		2025	VARIOIUS / VARIOUS	C / FP	Various	Sep 2025	Sep 2025	4	267,500.00	Y		
9.21) Expeditionary - PDR Boat Ramp		2025	TBD / TBD	C / TBD	** NO PCO **	Sep 2026	Sep 2027	4	79,500.00	Y		
9.22) Expeditionary - PDR Matting		2025	TBD / TBD	C / TBD	** NO PCO **	Jun 2026	Jun 2027	4	208,750.00	Y		
9.23) Expeditionary - PDR Floating Work Platform		2025	TBD / TBD	C / TBD	** NO PCO **	Jun 2026	Jun 2027	4	108,000.00	N	Nov 2025	
9.24) Expeditionary - PDR Pile Driving Barge		2026	Unknown / Unknown	C / TBD	** NO PCO **	Jun 2026	Jun 2026	3	561,000.00	Y		
9.25) Expeditionary - SIXCON Water, Pump, DED, 125GPM		2025	VARIOIUS / VARIOUS	MIPR	Various	Apr 2025	Apr 2025	3	26,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9.26) Expeditionary - SIXCON Water, Tank, 900GAL		2025	VARIOUS / VARIOUS	MIPR	ARMY	Aug 2025	Aug 2025	2	48,000.00	Y		
9.27) Expeditionary - Spill Containment Unit, Hazardous Material, 10'X10'X1'		2024	MILSTRIP / DLA	MIPR	DLA	Sep 2024	Sep 2024	12	1,500.00	N	Dec 2023	
9.28) Expeditionary - Tool Kit, Mechanics Master Set		2024	MILSTRIP / DLA	MIPR	DLA	Aug 2024	Aug 2024	2	25,500.00	Y		
9.28) Expeditionary - Tool Kit, Mechanics Master Set		2025	MILSTRIP / DLA	MIPR	DLA	Apr 2025	Apr 2025	2	26,000.00	Y		
9.30) Expeditionary - Water Purification Equipment Set (52)		2024	VARIOUS / VARIOUS	MIPR	Various	Sep 2024	Sep 2024	2	176,000.00	N	Dec 2023	
9.30) Expeditionary - Water Purification Equipment Set (52)		2025	VARIOUS / VARIOUS	MIPR	Various	May 2025	May 2025	2	179,500.00	N	Dec 2023	
9.32) EXPEDITIONARY TRAILER 55T SEMI LOWBED HYD		2025	TBD / TBD	C / TBD	GSA	May 2026	May 2027	9	255,000.00	Y		
9.33) PIER REPAIR WATER FRONT CAPBILITY SETS		2025	CATERPILLAR / PEORIA, IL	C / FFP	DLA	Sep 2025	Sep 2025	7	21,857.14	Y		
9.34) EXPEDITIONARY WATER AND FUEL SERVICE CAP		2025	TBD / TBD	C / TBD	** NO PCO **	Jun 2026	Jun 2027	5	27,166.67	Y		
9.35) Expeditionary - Heater, Water, 400,000BTU (54)		2026	TBD / TBD	C / TBD	** NO PCO **	Apr 2026	Apr 2026	4	40,750.00	N	Oct 2025	
9.36) Expeditionary - Pump Centrifugal Fuel 100GPM W/ Filter Separator (55)		2027	TBD / TBD	C / TBD	** NO PCO **	Aug 2027	Aug 2027	4	42,415.00	N	Mar 2027	
11) MOBILE UTILITIES SUPPORT EQUIPMENT (MUSE)												
11.1) 2000 AMP, 5KV/15KV LOAD DISTRIBUTION SWITCHGEAR (58)		2027	Unknown / Unknown	C / TBD	** NO PCO **	May 2027	May 2028	1	1,610K	Y		
11.2) 3200 AMP, 480 V MOBILE POWER MOUND AND MISC. AND CONNECTORS		2026	Unknown / Unknown	C / TBD	** NO PCO **	May 2026	Nov 2026	1	520,000.00	Y		
11.3) DIESEL GENERATORS (4160V)		2025	ACTS Meltech / Planate-ARGO Federal Services - Joint Venture / Miquin LLC (100) / Maryland,VA / Alexandria, Virginia / Katy, TX	C / FFP	NAVFAC	Jun 2025	Jun 2027	5	1,516K	N		
11.3) DIESEL GENERATORS (4160V)		2026	ACTS Meltech / Planate-ARGO Federal Services - Joint Venture / Miquin LLC (100) / Maryland,VA / Alexandria, Virginia / Katy, TX	C / TBD	NAVFAC	Jun 2026	Jun 2028	2	1,954K	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
11.6) 5000 KVA, 5KV/15KV TRANSFORMER ONLY		2025	ACTS Meltech / Planate-ARGO Federal Services - Joint Venture / Miquin LLC / Maryland,VA / Alexandria, Virginia / Katy, TX	C / FFP	NAVFAC	Jun 2025	Jun 2027	6	250,000.00	N		
11.11) LHA-8 TEMPORARY 4160V SHORE POWER		2026	Unknown / Unknown	C / TBD	** NO PCO **	Aug 2026	Aug 2027	1	12,000K	Y		
12) OCEAN CONSTRUCTION EQUIPMENT												
12.1) OCEAN CONSTRUCTION EQUIPMENT		2025	ADS Operational Equipment and Logistics Support / Virginia Beach, VA	C / FFP	NAVFAC	Oct 2024	Feb 2025	4	86,500.00	Y		
13) SPECIAL PURPOSE VEHICLES												
13.2) NELO 0826-02 Step Deck Trailer w/Ramps		2025	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	MIPR	DLA	Sep 2025	Sep 2026	1	98,000.00	Y		Oct 2024
13.2) NELO 0826-02 Step Deck Trailer w/Ramps		2026	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	MIPR	DLA	Oct 2025	Oct 2025	2	94,048.00	Y		
13.2) NELO 0826-02 Step Deck Trailer w/Ramps		2027	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	MIPR	DLA	Oct 2026	Oct 2026	2	95,929.00	Y		
13.3) NELO Drop Deck w/Integral Ramps		2026	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	MIPR	DLA	Oct 2025	Oct 2025	3	65,091.00	Y		
13.4) NELO Taut Liner Trailer, 48FT (60)		2026	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	MIPR	DLA	Oct 2025	Oct 2025	2	67,891.00	Y		
13.5) NELO Special Purpose Trailer (Nonstandard) (61)		2027 (101)	Unknown / Unknown	C / TBD	** NO PCO **	Aug 2027	Aug 2028	4	11,750.00	Y		
13.6) NELO 0525-00, 4X2 STAKE/ FLAT BED, 12?24 FT, 25000? 26000 SIN 531		2026	FLEETSIDE FORD LLC / Osceola, IA	Reqn	GSA	Oct 2025	Oct 2025	1	246,700.00	Y		
13.7) NELO 0645-00, 6X4 LONGHAUL TRACTOR, 90000? 95000 LBS		2026	MACK DEFENSE, LLC / ALLENTOWN, PA	Reqn	GSA	Oct 2025	Oct 2025	1	276,421.00	Y		
14) MAINTENANCE SUPPORT EQUIPMENT												
14.1) [USFFC] ORDNANCE CHASSIS TRAILERS (62)		2026	EXWC / Charleston, SC	C / TBD	Charleston, SC	Aug 2026	Aug 2027	1	260,000.00	Y		
14.2) ROTA Spain P622 Hyperbaric Systems		2026	NAVFAC EXWC / PORT HUENEME, CA	C / FFP	EXWC	May 2026	Jul 2027	1	2,299K	Y		Apr 2026
14.3) NECC N46 Equipment Infrastructure (63)		2027	DLA Troop Support / Philadelphia, PA	C / TBD	DLA	Mar 2027	Jun 2027	1	929,000.00	N	Aug 2026	Nov 2026
15) SPECIAL PURPOSE VEHICLES												
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)		2023	GSA / LENCO/Pittsfield, Ma	MIPR	GSA	Apr 2023	Jan 2024	5	379,600.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)		2024	GSA / LENCO/Pittsfield, Ma	MIPR	GSA	Jun 2024	Mar 2025	5	386,400.00	Y		
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)		2025	GSA / LENCO/Pittsfield, Ma	MIPR	GSA	Jan 2025	Oct 2025	5	394,400.00	Y		
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)		2026	GSA / LENCO/Pittsfield, Ma	MIPR	GSA	Mar 2026	Dec 2026	5	419,800.00	Y		
15.1) SPECIAL PURPOSE VEHICLES - BEARCATS (64)		2027	GSA / LENCO/Pittsfield, Ma	MIPR	GSA	Jan 2027	Oct 2027	5	397,600.00	Y		

Footnotes:

(65) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(66) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(67) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(68) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(69) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(70) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(71) FY27 Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability
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(76) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(77) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
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(87) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(88) FY27 Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(89) Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items less than $5 Million	Aggregated Items: Items under $5 million

(90) Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability
(91) Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(92) Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(93) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(94) Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
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(96) extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(97) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(98) FY27 extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(99) FY27- Extended lead time requirement driven by ongoing supply chain constraints affecting transportation and vehicle component availability.
(100) CP MAAC Vendors
(101) The contractor will remain unknown until proposal for bids is issued.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6075 / Physical Security Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	6.732	1.301	1.297	0.998	0.000	0.998	1.109	1.109	1.118	1.131	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	6.732	1.301	1.297	0.998	0.000	0.998	1.109	1.109	1.118	1.131	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**6.732**	**1.301**	**1.297**	**0.998**	**0.000**	**0.998**	**1.109**	**1.109**	**1.118**	**1.131**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget funds procurement of physical security vehicles to include armored sedans and armored cargo/utility trucks assigned to Antiterrorism (AT), Counterintelligence (CI), and Counternarcotics (CN) missions in high threat Outside Continental United States (OCONUS) locations.

Sedans and cargo/utility trucks are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. These vehicles are generically referred to as either Commercial Heavy Armored Vehicles (CHAVs) or Commercial Light Armored Vehicles (CLAVs).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	**P-1 Line Item Number / Title:** 6075 / Physical Security Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Physical Security Vehicles	P-5a			- / 6.732	- / 1.301	- / 1.297	- / 0.998	- / -	- / 0.998
P-40	**Total Gross/Weapon System Cost**				**- / 6.732**	**- / 1.301**	**- / 1.297**	**- / 0.998**	**- / 0.000**	**- / 0.998**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The 2027 budget request is mission-critical for the procurement of physical security vehicles including armored sedans and armored cargo/utility trucks used to support Antiterrorism (AT), Counterintelligence (CI), and Counternarcotics (CN) missions in high threat OCONUS environments. These platforms, categorized as Commercial Heavy Armored Vehicles (CHAVs) and Commercial Light Armored Vehicles (CLAVs), are configured with varying protection levels, survivability features, and mission-specific equipment based on threat conditions and operational requirements.

These vehicles enable secure movement of personnel, classified materials, and sensitive equipment; support surveillance and interdiction operations; and provide protected mobility for forces conditioning AT/ CI/CN activities. As threats evolve, the ability to field vehicles with appropriate ballistic protection, blast resistance, and mobility performance becomes increasingly essential. Aging or under-protected vehicles elevate operational risk, reduce mission flexibility, and increase vulnerability to surveillance, interdiction, and attack.

Deferred replacement compounds risk by increasing maintenance downtime, reducing fleet availability, and degrading the ability of security forces to respond rapidly to emerging threats. In high-threat OCONUS environments, where host-nations support may be limited and U.S. Forces rely heavily on organic mobility, these gaps directly affect force protection posture and the safety of Navy personnel.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6075 / Physical Security Vehicles	**Aggregated Items Title:** Physical Security Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) LIGHT ARMORED VEHICLES																				
1.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED (1)(†)	A		-	-	6.732	216,833.33	6	1.301	216,166.33	6	1.297	249,500.00	4	0.998	-	-	-	249,500.00	4	0.998
Subtotal: 1) LIGHT ARMORED VEHICLES			**-**	**-**	***6.732***	**-**	**-**	***1.301***	**-**	**-**	***1.297***	**-**	**-**	***0.998***	**-**	**-**	**-**	**-**	**-**	***0.998***
Total			**-**	**-**	**6.732**	**-**	**-**	**1.301**	**-**	**-**	**1.297**	**-**	**-**	**0.998**	**-**	**-**	**-**	**-**	**-**	**0.998**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 Unit cost increased, resulting in reduced quantities to remain within the funding level.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6075 / Physical Security Vehicles	Aggregated Items: Physical Security Vehicles

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LIGHT ARMORED VEHICLES												
1.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED (1)		2025	BZ Defense LLC / San Diego, California	MIPR	GSA	Jun 2025	Jun 2025	6	216,833.33	Y		
1.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED (1)		2026	BZ Defense LLC / San Diego, California	MIPR	GSA	Jun 2026	Jun 2026	6	216,166.33	Y		
1.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED (1)		2027	Square One Armoring Services / Miami, FL	MIPR	GSA	May 2027	May 2027	4	249,500.00	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0708012N	Other Related Program Elements: 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	68.934	56.585	0.000	67.828	0.000	67.828	47.866	51.463	53.379	54.449	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	68.934	56.585	0.000	67.828	0.000	67.828	47.866	51.463	53.379	54.449	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**68.934**	**56.585**	**0.000**	**67.828**	**0.000**	**67.828**	**47.866**	**51.463**	**53.379**	**54.449**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Material Handling Equipment (MHE) and Shipboard Mobile Support Equipment (SMSE) is critical as ships cannot be mission-ready without the proper MHE/SMSE to move essential ammo, stores and material. Appropriate MHE is required to ensure efficient storage and handling operations within the U.S. Navy's various facilities and ships. The program focuses on shipboard and shore-based MHE/SMSE life-cycle management and in-service support for the procurement, overhaul, upgrade, and refurbishment. MHE/SMSE includes all self-propelled equipment approved for use in storage and handling operations in and around warehouses, shipyards, industrial plants, airfields, magazines, depots, terminals, aboard U.S. Navy ships, and at expeditionary bases.

NAVY CASH PROGRAM: This program funds the procurement of the Navy Cash system. Navy Cash was developed in partnership with the US Department of Treasury to improve business processes, create workload efficiencies, and enhance the quality of life for Sailors and Marines on board ships. It enhances the efficiencies and security of automated pay delivery and safekeeping. Navy Cash automates all retail collections on ship and is a Treasury Direct Disbursing (TDD) compliant system in accordance with critical regulatory and Financial Improvement and Audit Readiness (FIAR) compliance standards mandated by DoW and Department of Treasury for achieving audit readiness of financial statements. Navy Cash system performs daily reporting of financial accountability as part of the TDD mandate Department of the Navy Office of The Assistant Secretary (Financial Management and Comptroller) dated 14 Nov 2018 and corrects an identified material weakness. Deployments are ongoing and are dependent on ship schedules and CNO availabilities.
The legacy Navy Cash environment is dependent on a specific hardware and software environment that is costly to maintain and reaching end-of-life on key operating components. Navy Cash 2.0 is the next progression in cashless operations that will enhance the current Navy Cash solution and support interoperability with all other DoW service partners (Army, AF, USMC).

The Navy Cash card is a branded debit card that looks like a typical debit or check card. It utilizes a pre-paid debit model to provide deployed Sailors and Marines 24/7 access to pay and enables a cashless shipboard environment for all retail and other personal financial transactions. In addition, Navy Cash cards are an important tool for deployed Sailors and Marines to obtain cash at any worldwide ATM ashore.

Navy Cash reduces workload for the Disbursing Office and other retail merchants throughout the ship including Ships Store, Food Service, Postal and MWR. This affords more time for core functions and thereby increases readiness. It also improves shipboard business practices by automating and significantly reducing the handling of bills, coins, and personal checks, automating back-end financial processes and minimizing error-prone cash transactions while it reduces the workload associated with cash management and improves the efficiency and accuracy of fiscal accountability. This overall reduction in the need for cash decreases the costs associated with maintaining large amounts of cash in the safes of ships for the six or more months of deployment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0708012N	**Other Related Program Elements:** 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

NAVAL AUTONOMOUS DATA COLLECTION SYSTEM (NADACS): The Naval Autonomous Data Collection System (NADACS) is an Enterprise level, multi-source, digital tracking tool that supports asset visibility, accountability & auditability. The system directly supports both Congressional and Departmental dictates that require Navy to improve its ability to maintain and track material, assets and equipment with a high degree of accuracy and accountability.

NADACS uses a variety of handheld readers, fixed readers, Mesh networking, and sensors to collect asset and combine data from barcoding, Radio Frequency identification (RFID) and Internet of Things (IOT) sensors to provide locational and health information of assets which can then be compared with on-hand inventory records.

NAVSUP will be employing cellular 5G capabilities with Satellite Communication (SATCOM) along with other communication transport methods to move data from point of collection to the NADACS database, and then providing end users with a 'Web Browser' picture to assess and manage the asset picture. NADACS is based on government owned software coupled with specialty and commercially available hardware to create a complete system. For commercial hardware, the system is hardware agnostic, encouraging use of available hardware while maintaining a high degree of competition.

Ordnance Information Systems (OIS): Funding supports tech refresh of obsolescent legacy CK71 barcode scanners and printers that require replacement. Legacy scanners are dependent on End-of-Life (EoL) software that is no longer supported by modern operating systems, resulting in widespread capability loss. This shortfall creates increased workload for OIS users and requires an ever-increasing number of manual updates to OIS inventory data. This manual work introduces errors and increases workload to the Fleet, significantly impacting ordnance asset visibility, handling timeliness, and safety.

The FY 2026 spend plan amount for Supply Equipment includes $0 thousand of discretionary and $40,800 thousand of mandatory (reconciliation) for a total of $40,800 thousand. The mandatory funds supported work for At-Sea Rearm of Vertical Launch System (T2).

[P40A / Shipboard Program]: NAVSUP FY26 to FY27 Growth Justification. Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy.

[P40A / 1340 20K Diesel Forklift]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1340 20K Diesel Forklift (NEST OTA)]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1350 6K Diesel Forklift]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1351 6K Diesel LP Forklift]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0708012N	**Other Related Program Elements:** 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

[P40A / 1370 6K Electric Forklift]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1396 Aerial Work Platform]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1610 6K Electric Pallet Jack]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1820 4K RT Diesel Forklift]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1900 6K Manual Pallet Jack]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 5701 Mobile Cleaning, Recovery, & Recycle System (MCRRS)]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / Commercial Off-The-Shelf (COTS) Program]: NAVSUP FY26 to FY27 Growth Justification:
Navy is centralizing the procurement of Material Handling Equipment (MHE) to NAVSUP. NAVSUP is scaling to take full ownership of Navy's MHE requirements. As a result, it will cause growth as we address MHE deficiencies across the service.

[P40A / 1370 10K Forklift Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0708012N	**Other Related Program Elements:** 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

[P40A / 1305 6K Forklift Propane]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1340 15K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1340 20K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1340 30K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1340 36K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1350 10K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1370 25K Forklift Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1390 4K Forklift Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1820 20K Pallet Truck Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0708012N	**Other Related Program Elements:** 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1880 8K Side Loader Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1890 12K Front/Side Loader (Swing Mast) Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1350 6K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1330 6K Forklift Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1370 4K Forklift Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1370 6K Forklift Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / 1433 25K Elevated Platform Diesel]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

[P40A / 1820 6K Pallet Truck Electric]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	P-1 Line Item Number / Title: 7025 / Supply Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0708012N	Other Related Program Elements: 0204996N, 0701112N
Line Item MDAP/MAIS Code: N/A		

[P40A / Non-Powered]: NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

[P40A / At-Sea Rearm of Vertical Launch System]: NAVSUP is the central procurer for Material Handling Equipment across the service. At-Sea Rearm of Vertical Launch System (T2) was incorrectly placed with NAVSUP. Navy has corrected this through a BSO realignment.

NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

The FY 2027 request for At-Sea Rearm of Vertical Launch System (T2) includes $25,000,000 thousand of mandatory funding. The mandatory funds for At-Sea Rearm of Vertical Launch System (T2) will support the development and fielding of a capability to re-arm the Mk 41 Vertical Launching Systems (VLS) on warships while at sea. This is a critical capability that the Secretary of the Navy has identified as a top priority to significantly increase forward, persistent combat power with the current force.

[P5 / Navy Cash Program]: NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash
program, and OIS

[P5 / Naval Autonomous Data Collection System (NADACS)]: NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash
program, and OIS

[P5 / Ordnance Information System (OIS) Tech Refresh]: NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash
program, and OIS

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7025 / Supply Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0708012N
Other Related Program Elements: 0204996N, 0701112N	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Supply Equipment (Materials Handling Equipment)	P-5a			- / 50.789	- / 29.532	- / -	- / 63.109	- / -	- / 63.109
P-5	1 / Supply Equipment				- / 18.145	- / 27.053	- / 0.000	- / 4.719	- / 0.000	- / 4.719
P-40	**Total Gross/Weapon System Cost**				**- / 68.934**	**- / 56.585**	**- / 0.000**	**- / 67.828**	**- / 0.000**	**- / 67.828**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY27 budget request of $67.8 million for Supply Equipment represents a restoration of funding to the required operational baseline and includes the strategic realignment of NAVSUP's centralized procurement responsibilities. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

The FY27 request is driven by two primary factors:
Centralization of Material Handling Equipment (MHE) Procurement ($63.1M): In alignment with OPNAVINST 4460.1C, NAVSUP is now the single point of accountability for all Navy MHE. This funding represents a transfer of responsibility from other commands to NAVSUP to address systemic equipment deficiencies through a unified, centrally managed strategy.

Restoration of Critical Support Programs ($4.7M): This restores funding for essential programs, including the Navy Cash and Ordnance Information Systems (OIS) programs, which were forced to suspend operations and modernization efforts in FY26.

This request is not growth, but funding restoration to address critical Fleet needs.

NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash program, and OIS. Consequently, all program activities including new procurements, system modernization, and technology refreshes were curtailed, creating significant operational and modernization gaps.

Failure to fund this request in FY27 will have a two-fold negative impact:
1. MHE Degradation: The Navy's strategic effort to correct systemic MHE deficiencies through centralized management will fail. Individual commands will be forced to continue funding MHE in an uncoordinated and inefficient manner, perpetuating existing readiness gaps.
2. Capability Gaps: Critical support programs will be further degraded. The OIS tech refresh will be delayed, increasing risk in ordnance management. The Navy Cash program will be unable to support new deployments or modernization, negatively impacting sailor quality of life and financial accountability.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Aggregated Items Title:** Supply Equipment (Materials Handling Equipment)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Shipboard Program [1]																				
1.1) 1200 30K Crane[†]	A		278,923.08	13	3.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) 1340 20K Diesel Forklift [2][†]	A		251,875.00	8	2.015	265,515.00	2	0.531	-	-	-	-	-	-	-	-	-	-	-	-
1.3) 1340 20K Diesel Forklift (NEST OTA) [3]	A		290,000.00	3	0.870	1,613K	3	4.838	-	-	-	-	-	-	-	-	-	-	-	-
1.4) 1350 6K Diesel Forklift [4]	A		35,500.00	2	0.071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) 1351 6K Diesel LP Forklift [5][†]	A		133,928.57	28	3.750	137,500.00	24	3.300	-	-	-	800,000.00	5	4.000	-	-	-	800,000.00	5	4.000
1.6) 1370 4K Electric Forklift	A		93,658.54	82	7.680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7) 1370 6K Electric Forklift [6][†]	A		215,000.00	6	1.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.8) 1390 4.5K Electric Forklift[†]	A		-	-	-	1,494K	3	4.482	-	-	-	-	-	-	-	-	-	-	-	-
1.9) 1396 Aerial Work Platform [7]	A		115,750.00	8	0.926	-	-	-	-	-	-	196,700.00	20	3.934	-	-	-	196,700.00	20	3.934
1.10) 1610 6K Electric Pallet Jack [8]	A		82,710.84	83	6.865	-	-	-	-	-	-	82,233.00	48	3.947	-	-	-	82,233.00	48	3.947
1.11) 1820 4K RT Diesel Forklift [9][†]	A		191,583.33	12	2.299	172,888.00	6	1.037	0.00	6	0.000	235,090.91	22	5.172	-	-	-	235,090.91	22	5.172
1.12) 1900 6K Manual Pallet Jack [10][†]	A		-	-	-	15,162.00	23	0.349	-	-	-	18,078.00	100	1.808	-	-	-	18,078.00	100	1.808
1.13) 5701 Mobile Cleaning, Recovery, & Recycle System (MCRRS) [11][†]	A		1,314K	3	3.941	1,633K	3	4.898	-	-	-	1,163K	4	4.651	-	-	-	1,163K	4	4.651
Subtotal: 1) Shipboard Program			**-**	**-**	***33.333***	**-**	**-**	***19.435***	**-**	**-**	**-**	**-**	**-**	***23.512***	**-**	**-**	**-**	**-**	**-**	***23.512***
2) Commercial Off-The-Shelf (COTS) Program [12]																				
2.2) 1330 4K Forklift Diesel[†]	A		-	-	-	38,648.00	2	0.077	-	-	-	-	-	-	-	-	-	-	-	-
2.3) 1370 10K Forklift Electric [13][†]	A		-	-	-	-	-	-	-	-	-	86,272.00	7	0.604	-	-	-	86,272.00	7	0.604
2.4) 1302 6K Forklift Dual Fuel (LPG/Gas)	A		-	-	-	39,482.00	1	0.039	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Aggregated Items Title:** Supply Equipment (Materials Handling Equipment)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.5) 1305 6K Forklift Propane (14)(†)	A		-	-	-	38,545.00	2	0.077	-	-	-	67,969.00	10	0.680	-	-	-	67,969.00	10	0.680
2.6) 1322 6K Forklift Dual Fuel (LPG/ Gas)(†)	A		-	-	-	37,913.00	1	0.038	-	-	-	-	-	-	-	-	-	-	-	-
2.7) 1331 6K Forklift Diesel(†)	A		-	-	-	46,331.00	4	0.185	-	-	-	-	-	-	-	-	-	-	-	-
2.8) 1340 10K Forklift Diesel(†)	A		-	-	-	116,269.00	5	0.581	0.00	5	0.000	196,952.00	1	0.197	-	-	-	196,952.00	1	0.197
2.9) 1340 12K Forklift Diesel(†)	A		-	-	-	85,340.00	9	0.768	-	-	-	-	-	-	-	-	-	-	-	-
2.10) 1340 15K Forklift Diesel (15)(†)	A		-	-	-	195,554.00	2	0.391	-	-	-	165,564.00	7	1.159	-	-	-	165,564.00	7	1.159
2.11) 1340 20K Forklift Diesel (16)(†)	A		-	-	-	204,907.00	3	0.615	-	-	-	171,986.00	8	1.376	-	-	-	171,986.00	8	1.376
2.12) 1340 30K Forklift Diesel (17)(†)	A		-	-	-	-	-	-	-	-	-	359,975.00	2	0.720	-	-	-	359,975.00	2	0.720
2.13) 1340 36K Forklift Diesel (18)(†)	A		-	-	-	-	-	-	0.00	1	0.000	400,000.00	2	0.800	-	-	-	400,000.00	2	0.800
2.14) 1340 8K Forklift Diesel(†)	A		-	-	-	62,710.00	5	0.314	-	-	-	-	-	-	-	-	-	-	-	-
2.16) 1350 10K Forklift Diesel (19)(†)	A		-	-	-	-	-	-	-	-	-	123,992.00	3	0.372	-	-	-	123,992.00	3	0.372
2.17) 1350 15K Forklift Diesel(†)	A		-	-	-	107,919.00	4	0.432	-	-	-	-	-	-	-	-	-	-	-	-
2.18) 1370 25K Forklift Electric (20)(†)	A		-	-	-	-	-	-	-	-	-	490,708.00	2	0.981	-	-	-	490,708.00	2	0.981
2.20) 1390 4K Forklift Electric (21)(†)	A		-	-	-	-	-	-	-	-	-	91,382.00	5	0.457	-	-	-	91,382.00	5	0.457
2.22) 1820 20K Pallet Truck Electric (22)(†)	A		-	-	-	-	-	-	-	-	-	251,555.00	3	0.755	-	-	-	251,555.00	3	0.755
2.24) 1820 60K Pallet Truck Electric(†)	A		-	-	-	2,006K	1	2.006	-	-	-	-	-	-	-	-	-	-	-	-
2.25) 1880 12K Side Loader Electric(†)	A		-	-	-	232,248.00	1	0.232	-	-	-	-	-	-	-	-	-	-	-	-
2.26) 1880 8K Side Loader Electric (23)(†)	A		-	-	-	-	-	-	-	-	-	290,805.00	2	0.582	-	-	-	290,805.00	2	0.582

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Aggregated Items Title:** Supply Equipment (Materials Handling Equipment)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.27) 1890 12K Front/ Side Loader (Swing Mast) Electric (24)(†)	A		-	-	-	270,122.00	1	0.270	-	-	-	269,472.00	7	1.886	-	-	-	269,472.00	7	1.886
2.28) 1350 6K Forklift Diesel (25)(†)	A		-	-	-	47,498.00	6	0.285	-	-	-	55,314.00	9	0.498	-	-	-	55,314.00	9	0.498
2.30) 1320 6K Forklift Propane	A		178,833.33	24	4.292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.31) 1325 6K Forklift Propane(†)	A		62,793.10	29	1.821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.32) 1330 6K Forklift Diesel (26)(†)	A		55,469.70	66	3.661	51,259.00	6	0.308	-	-	-	72,827.00	15	1.092	-	-	-	72,827.00	15	1.092
2.33) 1370 4K Forklift Electric (27)(†)	A		47,545.45	22	1.046	48,682.00	28	1.363	-	-	-	53,130.00	18	0.956	-	-	-	53,130.00	18	0.956
2.34) 1370 6K Forklift Electric (28)(†)	A		66,333.33	45	2.985	51,292.00	22	1.128	-	-	-	55,881.00	15	0.838	-	-	-	55,881.00	15	0.838
2.35) 1433 25K Elevated Platform Diesel(†)	A		1,192K	3	3.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.36) 1820 6K Pallet Truck Electric (29)(†)	A		-	-	-	141,565.00	2	0.283	-	-	-	126,524.00	5	0.633	-	-	-	126,524.00	5	0.633
2.37) Non-Powered (30)(†)	A		-	-	0.076	3,583.00	1	0.004	-	-	-	11,010.00	1	0.011	-	-	-	11,010.00	1	0.011
2.41) 1600 3K Pallet Truck Electric(†)	A		-	-	-	31,490.00	1	0.031	-	-	-	-	-	-	-	-	-	-	-	-
2.43) 1125 7.5K Tractor Diesel(†)	A		-	-	-	120,570.00	1	0.121	-	-	-	-	-	-	-	-	-	-	-	-
2.44) 1340 7K Forklift Diesel(†)	A		-	-	-	62,710.00	1	0.063	-	-	-	-	-	-	-	-	-	-	-	-
2.45) 1820 10K Pallet Truck Electric(†)	A		-	-	-	243,136.00	2	0.486	-	-	-	-	-	-	-	-	-	-	-	-
2.46) At-Sea Rearm of Vertical Launch System (31)	A		-	-	-	-	-	-	-	-	-	25,000K	1	25.000	-	-	-	25,000K	1	25.000
Subtotal: 2) Commercial Off-The-Shelf (COTS) Program			**-**	**-**	***17.456***	**-**	**-**	***10.097***	**-**	**-**	**-**	**-**	**-**	***39.597***	**-**	**-**	**-**	**-**	**-**	***39.597***
Total			**-**	**-**	**50.789**	**-**	**-**	**29.532**	**-**	**-**	**-**	**-**	**-**	**63.109**	**-**	**-**	**-**	**-**	**-**	**63.109**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Aggregated Items Title:** Supply Equipment (Materials Handling Equipment)

Footnotes:

(1) NAVSUP FY26 to FY27 Growth Justification. Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy.

(2) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(3) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(4) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(5) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(6) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(7) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(8) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(9) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(10) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(11) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(12) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to NAVSUP. NAVSUP is scaling to take full ownership of Navy's MHE requirements. As a result, it will cause growth as we address MHE deficiencies across the service.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Aggregated Items Title:** Supply Equipment (Materials Handling Equipment)

(13) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(14) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(15) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(16) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(17) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(18) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(19) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(20) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(21) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(22) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(23) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(24) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(25) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(26) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(27) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(28) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(29) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy

(30) NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year.

(31) NAVSUP is the central procurer for Material Handling Equipment across the service. At-Sea Rearm of Vertical Launch System (T2) was incorrectly placed with NAVSUP. Navy has corrected this through a BSO realignment. NAVSUP FY26 to FY27 Growth Justification: Navy is centralizing the procurement of Material Handling Equipment (MHE) to Commander, Naval Supply Systems Command (COMNAVSUP) in alignment with OPNAVINST 4460.1C, which designates COMNAVSUP as the single point of accountability for Navy-wide MHE procurement. NAVSUP is scaling to take full ownership of the Navy's MHE requirements across all Budget Submitting Offices (BSOs), both afloat and ashore. As a result, growth reflects the Service-wide effort to address MHE deficiencies through a unified, centrally managed procurement strategy. The significant variance from the FY26 enacted budget of $0 is the result of a one-time congressional decision that eliminated funding for that fiscal year. The FY 2027 request for At-Sea Rearm of Vertical Launch System (T2) includes $25,000,000 thousand of mandatory funding. The mandatory funds for At-Sea Rearm of Vertical Launch System (T2) will support the development and fielding of a capability to re-arm the Mk 41 Vertical Launching Systems (VLS) on warships while at sea. This is a critical capability that the Secretary of the Navy has identified as a top priority to significantly increase forward, persistent combat power with the current force.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Shipboard Program												
1.1) 1200 30K Crane		2024	NACCO / Ohio	C / FP	Philadelphia, PA	Oct 2023	Oct 2023	12	300,000.00	Y		
1.2) 1340 20K Diesel Forklift (2)		2024	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	C / FP	Philadelphia, PA	Sep 2024	Nov 2024	8	251,871.00	Y		
1.2) 1340 20K Diesel Forklift (2)		2025	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	C / FP	Philadelphia, PA	Oct 2024	Oct 2024	2	265,515.00	N		
1.5) 1351 6K Diesel LP Forklift (5)		2024	Hyster / CA	C / FP	DSC Philadelphia	Oct 2023	Oct 2023	7	156,887.00	Y		Oct 2023
1.5) 1351 6K Diesel LP Forklift (5)		2025	Hyster / CA	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	24	137,500.00	Y		
1.5) 1351 6K Diesel LP Forklift (5)		2027	Hyster / CA	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	5	800,000.00	Y		
1.7) 1370 6K Electric Forklift (6)		2024	Wesley/GA / New MFG - Loc	C / FP	Philadelphia, PA	Oct 2023	Oct 2023	6	215,000.00	Y		
1.8) 1390 4.5K Electric Forklift		2025	Wesley/GA / New MFG - Loc	C / FP	DSC Philadelphia	Dec 2024	Dec 2024	3	1,494K	Y		Oct 2024
1.11) 1820 4K RT Diesel Forklift (9)		2025	Wesley/GA / New MFG - Loc	C / FP	DSC Philadelphia	Mar 2025	Mar 2025	6	172,888.00	Y		Oct 2024
1.11) 1820 4K RT Diesel Forklift (9)		2026	Wesley/GA / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2025	Oct 2025	6	0.00	N		
1.11) 1820 4K RT Diesel Forklift (9)		2027	Wesley/GA / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	22	235,090.91	N		
1.12) 1900 6K Manual Pallet Jack (10)		2025	Wesley / GA	C / FP	Philadelphia, PA	Jul 2025	Jul 2025	23	15,162.00	Y	Nov 2026	
1.12) 1900 6K Manual Pallet Jack (10)		2027	Wesley / GA	C / FP	Philadelphia, PA	Jul 2027	Jul 2027	100	18,078.00	Y	Nov 2026	
1.13) 5701 Mobile Cleaning, Recovery, & Recycle System (MCRRS) (11)		2024	Triverus, LLC / Palmer, AK	C / FP	Philadelphia, PA	Sep 2024	Sep 2024	3	1,314K	Y		Mar 2024
1.13) 5701 Mobile Cleaning, Recovery, & Recycle System (MCRRS) (11)		2025	Triverus, LLC / Palmer, AK	C / FP	Philadelphia, PA	Oct 2024	Oct 2024	3	1,633K	Y		
1.13) 5701 Mobile Cleaning, Recovery, & Recycle System (MCRRS) (11)		2027	Triverus, LLC / Palmer, AK	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	4	1,163K	Y		
2) Commercial Off-The-Shelf (COTS) Program												
2.2) 1330 4K Forklift Diesel		2025	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2025	Jun 2025	2	38,648.00	N	Jun 2025	
2.3) 1370 10K Forklift Electric (13)		2027	Hyster / California	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	7	86,272.00	Y		
2.5) 1305 6K Forklift Propane (14)		2025	Hyster / California	C / FP	DSC Philadelphia	Jun 2025	Jun 2025	2	38,545.00	Y		
2.5) 1305 6K Forklift Propane (14)		2027	Hyster / California	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	10	67,969.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.6) 1322 6K Forklift Dual Fuel (LPG/Gas)		2025	Doosan / New MFG - Loc	C / FP	Philadelphia, PA	Mar 2025	Mar 2025	1	37,913.00	Y		
2.7) 1331 6K Forklift Diesel		2025	Doosan / New MFG - Loc	C / FP	Philadelphia, PA	Oct 2024	Oct 2024	4	46,331.00	Y		
2.8) 1340 10K Forklift Diesel		2025	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	5	116,269.00	Y		
2.8) 1340 10K Forklift Diesel		2026	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2025	Oct 2025	5	0.00	Y		
2.8) 1340 10K Forklift Diesel		2027	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	1	196,952.00	Y		
2.9) 1340 12K Forklift Diesel		2025	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	9	85,340.00	Y		
2.10) 1340 15K Forklift Diesel (15)		2025	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	2	195,554.00	Y		
2.10) 1340 15K Forklift Diesel (15)		2027	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	7	165,564.00	Y		
2.11) 1340 20K Forklift Diesel (16)		2025	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Jan 2025	Jan 2025	3	204,907.00	Y		
2.11) 1340 20K Forklift Diesel (16)		2027	Wiggins / New MFG - Loc	C / FP	DSC Philadelphia	Jul 2027	Jul 2027	8	171,986.00	Y		
2.12) 1340 30K Forklift Diesel (17)		2027	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	2	359,975.00	Y		
2.13) 1340 36K Forklift Diesel (18)		2026	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2025	Oct 2025	1	0.00	Y		
2.13) 1340 36K Forklift Diesel (18)		2027	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	2	400,000.00	Y		
2.14) 1340 8K Forklift Diesel		2025	Hyundai / New MFG - Loc	C / FP	DSC Philadelphia	Apr 2025	Apr 2025	5	62,710.00	Y		
2.16) 1350 10K Forklift Diesel (19)		2027	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	3	123,992.00	Y		
2.17) 1350 15K Forklift Diesel		2025	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	4	107,919.00	Y		
2.18) 1370 25K Forklift Electric (20)		2027	Hyster / California	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	2	490,708.00	Y		
2.20) 1390 4K Forklift Electric (21)		2027	Hyster / California	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	5	91,382.00	Y		
2.22) 1820 20K Pallet Truck Electric (22)		2027	Liftking / Ontario, Canada	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	3	251,555.00	Y		
2.24) 1820 60K Pallet Truck Electric		2025	ADVANCED MATERIAL HANDLING LLC / Atlanta, GA	C / FP	DSC Philadelphia	Oct 2025	Oct 2025	1	2,006K	Y		
2.25) 1880 12K Side Loader Electric		2025	Combi Llft / New MFG - Loc	C / FP	Greensboro, NC	Oct 2024	Oct 2024	1	232,248.00	N		
2.26) 1880 8K Side Loader Electric (23)		2027	Combi Llft / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	2	290,805.00	Y		
2.27) 1890 12K Front/Side Loader (Swing Mast) Electric (24)		2025	Combi Llft / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	1	270,122.00	N		
2.27) 1890 12K Front/Side Loader (Swing Mast) Electric (24)		2027	Combi Llft / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	7	269,472.00	Y		
2.28) 1350 6K Forklift Diesel (25)		2025	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2024	Oct 2024	6	47,498.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	P-1 Line Item Number / Title: 7025 / Supply Equipment	Aggregated Items: Supply Equipment (Materials Handling Equipment)

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.28) 1350 6K Forklift Diesel [25]		2027	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	9	55,314.00	Y		
2.31) 1325 6K Forklift Propane		2024	Hyster / CA	C / FP	DSC Philadelphia	May 2024	May 2024	2	55,888.00	Y		Nov 2023
2.32) 1330 6K Forklift Diesel [26]		2024	NACCO / OH	C / FP	DSC Philadelphia	Mar 2024	Mar 2024	30	74,285.00	Y		Oct 2023
2.32) 1330 6K Forklift Diesel [26]		2025	NACCO / OH	C / FP	DSC Philadelphia	Apr 2025	Apr 2025	6	51,259.00	Y		Dec 2024
2.33) 1370 4K Forklift Electric [27]		2024	ADVANCED MATERIAL HDLG, LLC / WATKINSVILLE, GA	C / FP	DSC Philadelphia	Apr 2024	Apr 2024	16	49,595.00	Y		Nov 2023
2.33) 1370 4K Forklift Electric [27]		2025	ADVANCED MATERIAL HDLG, LLC / WATKINSVILLE, GA	C / FP	DSC Philadelphia	Mar 2025	Mar 2025	28	48,682.00	Y		Dec 2024
2.34) 1370 6K Forklift Electric [28]		2024	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	C / FP	DSC Philadelphia	Apr 2024	Apr 2024	25	71,035.00	Y		Dec 2023
2.34) 1370 6K Forklift Electric [28]		2025	AMERICAN MATERIAL HANDLING INC. / WATKINSVILLE, GA	C / FP	DSC Philadelphia	May 2025	May 2025	22	51,292.00	Y		Dec 2024
2.35) 1433 25K Elevated Platform Diesel		2024	Wright & Wright / Kentucky	C / FP	Philadelphia, PA	Jun 2024	Dec 2024	1	0.00	Y		Feb 2024
2.36) 1820 6K Pallet Truck Electric [29]		2025	HYSTER-YALE GROUP, INC / GREENVILLE , NC	C / FP	Philadelphia, PA	Nov 2024	Nov 2024	2	141,565.00	Y		Jun 2023
2.36) 1820 6K Pallet Truck Electric [29]		2027	HYSTER-YALE GROUP, INC / GREENVILLE , NC	C / FP	Philadelphia, PA	Oct 2026	Oct 2026	5	126,524.00	Y		
2.37) Non-Powered [30]		2025	Wesley/GA / New MFG - Loc / Philadelphia, PA	C / FP	DSC Philadelphia	Aug 2026	Aug 2026	1	3,583.00	Y		
2.37) Non-Powered [30]		2027	Wesley/GA / New MFG - Loc / Philadelphia, PA	C / FP	DSC Philadelphia	Oct 2026	Oct 2026	1	11,010.00	N		
2.41) 1600 3K Pallet Truck Electric		2025	Crown Equipment Corp / New Bremen, OH	C / FP	CROWN EQUIPMENT CORP	Oct 2024	Oct 2024	1	31,490.00	N		
2.43) 1125 7.5K Tractor Diesel		2025	SELLICK / New MFG - Loc	C / FP	SELLICK	Oct 2024	Oct 2024	1	120,570.00	N		
2.44) 1340 7K Forklift Diesel		2025	Liftking / Ontario, Canada	C / FP	Ontario, Canada	Oct 2024	Oct 2024	1	62,710.00	N		
2.45) 1820 10K Pallet Truck Electric		2025	Liftking / Ontario	C / FP	LIFTKING	Oct 2024	Oct 2024	2	243,136.00	N		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7025 / Supply Equipment	**Item Number / Title [DODIC]:** 1 / Supply Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	18.145	27.053	0.000	4.719	0.000	4.719
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	18.145	27.053	0.000	4.719	0.000	4.719
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**18.145**	**27.053**	**0.000**	**4.719**	**0.000**	**4.719**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Support - Other Program Cost																		
1.1) Navy Cash Program [32]	-	-	6.145	-	-	3.153	-	-	0.000	-	-	3.044	-	-	0.000	-	-	3.044
1.2) Naval Autonomous Data Collection System (NADACS) [33]	-	-	12.000	-	-	22.500	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.3) Ordnance Information System (OIS) Tech Refresh [34]	-	-	0.000	-	-	1.400	-	-	0.000	-	-	1.675	-	-	0.000	-	-	1.675
Subtotal: Support - Other Program Cost	**-**	**-**	***18.145***	**-**	**-**	***27.053***	**-**	**-**	***0.000***	**-**	**-**	***4.719***	**-**	**-**	***0.000***	**-**	**-**	***4.719***
Gross/Weapon System Cost	**-**	**-**	**18.145**	**-**	**-**	**27.053**	**-**	**-**	**0.000**	**-**	**-**	**4.719**	**-**	**-**	**0.000**	**-**	**-**	**4.719**

Footnotes:

[32] NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash program, and OIS

[33] NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash program, and OIS

[34] NAVSUP's FY26 budget procurement line was erroneously eliminated due to misplaced congressional add for At-Sea Rearm of Vertical Launch System (T2). This eliminated all funding for MHE procurement, the Navy Cash program, and OIS

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7066 / First Destination Transportation

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	82.925	6.463	6.203	4.732	0.000	4.732	4.640	4.760	4.859	4.947	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	82.925	6.463	6.203	4.732	0.000	4.732	4.640	4.760	4.859	4.947	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**82.925**	**6.463**	**6.203**	**4.732**	**0.000**	**4.732**	**4.640**	**4.760**	**4.859**	**4.947**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

First Destination Transportation (FDT). FDT delivers material from a procurement source to the first point of use or storage which may be in the Continental United States or overseas. The procurement source may be a supplier outside of the Department of War (DoW) supply system or a DoW activity which fabricates new material. FDT also includes transportation from point of origin to point of use or storage when Navy-owned material or equipment is provided to a contractor incident to a Research and Development project or a system/equipment acquisition or modification.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7066 / First Destination Transportation
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	First Destination Transportation				- / 82.925	- / 6.463	- / 6.203	- / 4.732	- / -	- / 4.732
P-40	**Total Gross/Weapon System Cost**				**- / 82.925**	**- / 6.463**	**- / 6.203**	**- / 4.732**	**- / 0.000**	**- / 4.732**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 funding required for transportation costs for shipments of OPN-procured equipment and material to the first point of use or storage, or as Government Furnished Equipment/Government Furnished Material (GFE/GFM) provided to a contractor incidental to an OPN-funded system/equipment acquisition or modification.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7066 / First Destination Transportation	**Aggregated Items Title:** First Destination Transportation

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) First Destination Transportation																				
1.1) First Destination Transportation - NAVSUP	A		-	-	18.720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) First Destination Transportation - Strategic Systems Programs (SSP) (1)	A		-	-	2.080	-	-	0.211	-	-	0.215	-	-	0.203	-	-	-	-	-	0.203
1.3) First Destination Transportation - NAVWAR	A		-	-	8.054	-	-	0.728	-	-	0.542	-	-	0.518	-	-	-	-	-	0.518
1.4) First Destination Transportation - CNIC	A		-	-	14.515	-	-	1.682	-	-	1.692	-	-	1.437	-	-	-	-	-	1.437
1.5) First Destination Transportation - NAVAIR	A		-	-	6.253	-	-	1.194	-	-	0.606	-	-	0.573	-	-	-	-	-	0.573
1.6) First Destination Transportation - NAVSEA	A		-	-	33.303	-	-	2.648	-	-	3.148	-	-	2.001	-	-	-	-	-	2.001
Subtotal: 1) First Destination Transportation			**-**	**-**	***82.925***	**-**	**-**	***6.463***	**-**	**-**	***6.203***	**-**	**-**	***4.732***	**-**	**-**	**-**	**-**	**-**	***4.732***
Total			**-**	**-**	**82.925**	**-**	**-**	**6.463**	**-**	**-**	**6.203**	**-**	**-**	**4.732**	**-**	**-**	**-**	**-**	**-**	**4.732**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Footnotes:

(1) FY 2027 decrease due to miscellaneous rate adjustments.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7069 / Special Purpose Supply Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	8,081.853	985.996	666.618	323.644	0.000	323.644	294.058	680.674	699.919	735.205	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	8,081.853	985.996	666.618	323.644	0.000	323.644	294.058	680.674	699.919	735.205	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**8,081.853**	**985.996**	**666.618**	**323.644**	**0.000**	**323.644**	**294.058**	**680.674**	**699.919**	**735.205**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

[P40A / CLASSIFIED]: The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	**P-1 Line Item Number / Title:** 7069 / Special Purpose Supply Systems
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Special Purpose Supply Systems				- / 8,081.853	- / 985.996	- / 666.618	- / 323.644	- / -	- / 323.644
P-40	**Total Gross/Weapon System Cost**				**- / 8,081.853**	**- / 985.996**	**- / 666.618**	**- / 323.644**	**- / 0.000**	**- / 323.644**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	**P-1 Line Item Number / Title:** 7069 / Special Purpose Supply Systems	**Aggregated Items Title:** Special Purpose Supply Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Special Purpose Supply Systems																				
1) CLASSIFIED	A		-	-	8,081.853	-	-	985.996	-	-	666.618	-	-	323.644	-	-	-	-	-	323.644
Subtotal: 1) Special Purpose Supply Systems			**-**	**-**	***8,081.853***	**-**	**-**	***985.996***	**-**	**-**	***666.618***	**-**	**-**	***323.644***	**-**	**-**	**-**	**-**	**-**	***323.644***
Total			**-**	**-**	**8,081.853**	**-**	**-**	**985.996**	**-**	**-**	**666.618**	**-**	**-**	**323.644**	**-**	**-**	**-**	**-**	**-**	**323.644**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	10.595	5.341	3.480	10.608	0.000	10.608	1.977	2.003	2.039	2.083	-	38.126
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	10.595	5.341	3.480	10.608	0.000	10.608	1.977	2.003	2.039	2.083	-	38.126
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**10.595**	**5.341**	**3.480**	**10.608**	**0.000**	**10.608**	**1.977**	**2.003**	**2.039**	**2.083**	**-**	**38.126**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Battle Stations-21 (BST-21): Located at Recruit Training Command Great Lakes, Illinois, Battle Stations-21 (BST-21) provides an unparalleled, realistic training environment aboard a 210-foot-long Arleigh Burke-class destroyer. This culminating event immerses recruits in demanding scenarios, ensuring they are prepared for the challenges of serving in the United States Navy. OPN funding aids in the replacement of worn, outdated, or obsolete equipment and technology, termed life-cycle replacement, ensuring the training device remains a relevant and effective training tool. The findings of the February 2015 Life-Cycle Sustainment assessment continue to be relevant today, highlighting the ongoing need for upgrades in Information Assurance/Cybersecurity and Tech Refresh/Upgrades identified by Naval Air Warfare Training Support Division (NAWCTSD).

The training focuses on key shipboard skills through realistic simulations, complete with authentic sounds, sights, and smells. This includes: shipboard line handling and stores onloading, missile strikes, mass casualty scenarios with medical response and extraction of distressed manikins, realistic watch standing exercises involving navigation, radar contact identification, engineering equipment monitoring, security sentry duties, and space identification, emergency egress procedures, a flooding event where recruits work as a team to identify and mitigate flooding in a confined space, a man overboard event, and a live firefighting event where recruits, in a coordinated team effort, don firefighting equipment and engage a controlled live fire.

Commander, Naval Education and Training Command stated "BST-21 is a mandatory graduation requirement and a Fleet requirement for Block 0 of the Ready, Relevant Learning initiative," marking the completion of the first step in their journey from civilian to sailor, and future Naval enlisted warfighter, in the United States Navy.

Small Arms Marksmanship Training Device (SAM-T): Located at Recruit Training Command Great Lakes, Illinois, The Small Arms Marksmanship Training Device (SAM-T) requires a technology refresh to align with the Navy's transition from the M9 to the M18 handgun and support current qualification standards. The acquisition enables full use of 60 firing lanes, doubling throughput, and enhancing training realism prior to a live-fire qualification event. Funding the technology refresh of the SAM-T ensures Recruits train on the same platform used in live-fire, improving readiness and qualification success rates while maintaining compliance with OPNAVINST 3591.1G and DoW Cybersecurity requirements.

[P40A / BST-21 AUDIOVISUAL LIGHTING SYSTEMS]: Funding provided for updates to Audiovisual Lighting Systems to train recruits.

[P40A / BST-21 SUPPORT SYSTEM]: Funding also provides for upgrades to operating equipment, software modifications, and UPS subsystem; ocean fill valve, pit sump pumps Variable Frequency Drive (VFD) controllers, blocking valve (natural gas) and power panel, pier stores, and tour brief station.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / BST-21 INFORMATION ASSURANCE SOFTWARE MODIFICATION]: Funding provides for BST-21 Information Assurance Software. Software operating system technical refreshes are required every three to five years to maintain DOW Cybersecurity Security Controls Certification.

[P40A / BST-21 SCENIC AND PROPS]: The Scenic and Props requirement provides for the life cycle sustainment plan divided into six separate subcategories: pier front, pier stores, ship exterior, 01 level, main deck, and 2nd deck with over 100 hardware items varying in quantities from 1 to 176 to a generic title of "lot".

[P40A / BST-21 TRAINING MANAGEMENT SYSYTEM (TMS)]: Funds provided support for BST-21 systems tech refresh for training management systems, as well as software modifications.

[P40A / BST-21 SPECIAL EFFECTS]: Funding to BST-21 Special Effect requirements.

[P40A / BST-21 OVERALL SUPERVISORY SYSTEM]: Funding continues to provide refreshes to Overall Supervisory System (OSS) subsystem.

[P40A / Small Arms Marksmanship Training Devise]: The Small Arms Marksmanship Training Device (SAM-T) requires a technology refresh to align with the Navy's transition from the M9 to the M18 handgun and support current qualification standards. The acquisition enables full use of 60 firing lanes, doubling throughput, and enhancing training realism prior to a live-fire qualification event. Funding the technology refresh of the SAM-T ensures Recruits train on the same platform used in live-fire, improving readiness and qualification success rates while maintaining compliance with OPNAVINST 3591.1G and DoW Cybersecurity requirements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Training Support Equipment	P-5a			- / 10.595	- / 5.341	- / 3.480	- / 10.608	- / -	- / 10.608
P-40	**Total Gross/Weapon System Cost**				**- / 10.595**	**- / 5.341**	**- / 3.480**	**- / 10.608**	**- / 0.000**	**- / 10.608**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 increased by $7.128 due to inflation, continued upgrade and procurement of BST-21 and Firefighting Trainer IT and replacement of Small Arms Marksmanship Training Devise (SAM-T).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) BATTLE STATIONS-21 (BST-21)																				
1.1) BST-21 AUDIOVISUAL LIGHTING SYSTEMS (1)(†)	A		443,333.33	3	1.330	1,537K	1	1.537	-	-	-	1,340K	1	1.340	-	-	-	1,340K	1	1.340
1.2) BST-21 SUPPORT SYSTEM(†)	A		366,333.33	3	1.099	-	-	-	591,000.00	1	0.591	-	-	-	-	-	-	-	-	-
1.3) BST-21 INFORMATION ASSURANCE SOFTWARE MODIFICATION (2)(†)	A		325,666.67	3	0.977	391,000.00	1	0.391	-	-	-	408,000.00	1	0.408	-	-	-	408,000.00	1	0.408
1.4) BST-21 SCENIC AND PROPS(†)	A		783,333.33	3	2.350	892,000.00	1	0.892	-	-	-	-	-	-	-	-	-	-	-	-
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)(†)	A		324,000.00	2	0.648	932,000.00	1	0.932	1,031K	1	1.031	4,644K	1	4.644	-	-	-	4,644K	1	4.644
1.6) BST-21 SPECIAL EFFECTS (4)(†)	A		1,202K	2	2.403	1,589K	1	1.589	242,000.00	1	0.242	2,022K	1	2.022	-	-	-	2,022K	1	2.022
1.7) BST-21 OVERALL SUPERVISORY SYSTEM (5)	A		894,000.00	2	1.788	-	-	-	1,616K	1	1.616	70,000.00	1	0.070	-	-	-	70,000.00	1	0.070
1.8) Small Arms Marksmanship Training Devise (6)(†)	A		-	-	-	-	-	-	-	-	-	2,124K	1	2.124	-	-	-	2,124K	1	2.124
Subtotal: 1) BATTLE STATIONS-21 (BST-21)			**-**	**-**	***10.595***	**-**	**-**	***5.341***	**-**	**-**	***3.480***	**-**	**-**	***10.608***	**-**	**-**	**-**	**-**	**-**	***10.608***
Total			**-**	**-**	**10.595**	**-**	**-**	**5.341**	**-**	**-**	**3.480**	**-**	**-**	**10.608**	**-**	**-**	**-**	**-**	**-**	**10.608**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 increased requirements to update Audiovisual Lighting Systems

(2) FY27 increase to support system technical refresh.

(3) FY27 increased to support systems tech refresh and software modifications

(4) FY27 increased funding to support Special Effects in association with BST-21.

(5) FY27 decreased due to FY26 Overall Supervisory System (OSS) subsystem refresh.

(6) FY27 increased to support Small Arms Marksmanship Training Devise

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8081 / Training Support Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) BATTLE STATIONS-21 (BST-21)												
1.1) BST-21 AUDIOVISUAL LIGHTING SYSTEMS (1)		2023	Kupono Govt Services, NAWCTSD (7) / Orlando	C / FP	Orlando, FL	Mar 2023	Mar 2023	1	371,000.00	N	Mar 2022	
1.1) BST-21 AUDIOVISUAL LIGHTING SYSTEMS (1)		2024	Kupono Govt Services, NAWCTSD (7) / Orlando	C / FP	Orlando, FL	Mar 2024	Mar 2024	1	573,000.00	N	Mar 2024	
1.1) BST-21 AUDIOVISUAL LIGHTING SYSTEMS (1)		2025	Kupono Govt Services, NAWCTSD (7) / Orlando	C / FP	Orlando, FL	Mar 2025	Mar 2025	1	1,537K	N	Mar 2025	
1.1) BST-21 AUDIOVISUAL LIGHTING SYSTEMS (1)		2027	Kupono Govt Services, NAWCTSD (7) / Orlando	C / FP	Orlando, FL	Oct 2026	Oct 2026	1	1,340K	N	Feb 2027	
1.2) BST-21 SUPPORT SYSTEM		2023	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2023	Mar 2023	1	391,000.00	N	Mar 2023	
1.2) BST-21 SUPPORT SYSTEM		2024	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2024	Mar 2024	1	452,000.00	N	Mar 2024	
1.2) BST-21 SUPPORT SYSTEM		2026	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2026	Mar 2026	1	591,000.00	N	Mar 2026	
1.3) BST-21 INFORMATION ASSURANCE SOFTWARE MODIFICATION (2)		2023	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2023	Mar 2023	1	343,000.00	N	Mar 2023	
1.3) BST-21 INFORMATION ASSURANCE SOFTWARE MODIFICATION (2)		2025	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2025	Mar 2025	1	391,000.00	N	Mar 2025	
1.3) BST-21 INFORMATION ASSURANCE SOFTWARE MODIFICATION (2)		2027	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Oct 2026	Oct 2026	1	408,000.00	N	Feb 2027	
1.4) BST-21 SCENIC AND PROPS		2024	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2024	Mar 2024	1	589,000.00	N	Mar 2024	
1.4) BST-21 SCENIC AND PROPS		2025	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2025	Mar 2025	1	892,000.00	N	Mar 2025	
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)		2023	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2023	Mar 2023	1	180,000.00	N	Mar 2023	
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)		2024	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2024	Mar 2024	1	468,000.00	N	Mar 2024	
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)		2025	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Mar 2025	Mar 2025	1	932,000.00	N	Mar 2025	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8081 / Training Support Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)		2026	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Oct 2025	Oct 2025	1	1,031K	N	Feb 2026	
1.5) BST-21 TRAINING MANAGEMENT SYSYTEM (TMS) (3)		2027	Kupono Govt Services, NAWCTSD / Orlando	C / FP	Orlando, FL	Oct 2026	Oct 2026	1	4,644K	N	Feb 2027	
1.6) BST-21 SPECIAL EFFECTS (4)		2025	Kupono Govt Services, NAWC TSD / Orlando, FL	C / FP	Orlando, FL	Mar 2025	Mar 2025	1	1,589K	N	Mar 2025	
1.8) Small Arms Marksmanship Training Devise (6)		2027	Kupono Govt Services, NAWC TSD / Orlando, FL	C / FP	Orlando, FL	Oct 2026	Oct 2026	1	2,124K	N	Feb 2027	

Footnotes:

(7) Battle Stations-21 (BST-21) TTE Life Cycle Sustainment

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	413.074	43.126	73.631	331.016	0.000	331.016	143.288	76.114	58.536	60.037	-	1,198.822
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	413.074	43.126	73.631	331.016	0.000	331.016	143.288	76.114	58.536	60.037	-	1,198.822
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**413.074**	**43.126**	**73.631**	**331.016**	**0.000**	**331.016**	**143.288**	**76.114**	**58.536**	**60.037**	**-**	**1,198.822**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

(BSO 60) Training Support Equipment funding provides the Live, Virtual, and Constructive (LVC) training capability necessary to meet critical mission essential requirements for training combat-ready for world-wide operations. The LVC capability includes the training support equipment/systems used in support of and connected to the Navy Continuous Training Capability (NCTE) and all of the equipment/systems required, including all training systems, network equipment, information technology (IT) equipment, communications equipment, Command, Control, Communications, Computers and Intelligence (C4I) systems, and training devices used for LVC training capability.

This budget line item also provides the resources to maintain the four (4) Training Support Vessels (TSV) in the Atlantic Fleet.

East Coast geography and range encroachment mandate the Atlantic Fleet use TSVs to provide open ocean Opposing Force (OPFOR) (i.e., live fire, target services, electromagnetic emissions, and jamming services) and range services. The Fleet Training Continuum (FTC) instruction directs the Navy to adopt an integrated LVC capability to train Navy forces to high-end threats. Navy procured a fifth (5th) TSV (Operational in FY23) to support the Jacksonville Shallow Water Training Range (JSWTR) and is required to sustain four (4) existing TSVs that support Large Scale Integrated Training Events. Naval Sea Systems Command (NAVSEA) completed a study and solicited Requests for Information (RFI), then determined the best course of action was to obtain an existing American Bureau of Shipping (ABS) certified Offshore Supply Vessel (OSV) for conversion to a TSV configuration. Navy requires all ships to have ABS certification.

(BSO 22): At the U.S. Naval Academy, the Academic and Professionally Accredited Enterprise Education Enclave (AEEE) system must ensure the best educated and most qualified junior officers enter the naval service. Planned upgrades and replacements are vital in ensuring graduates are technologically prepared to serve in tomorrow's Fleet and Fleet Marine Force while supporting institutional accreditation and competitiveness with peer institutions.

NETC recruits, trains, and delivers Sailors to the fleet. SIPR Datacenter, Training Network (TRANET) and associated equipment provides NETC classified/unclassified internet and provides the network infrastructure and architecture required for delivery, management, and sustainment of Navy training content across the entire NETC training enterprise. Voice Over Internet Protocol (VOIP) required for increase telecom infrastructure modernization across multiple NETC commands.

(BSO 70): In accordance with The United States Indo-Pacific Command (INDOPACOM) Pacific Deterrence Initiative (PDI), funding supports procurement, alteration, and employment of up to five Multi-Domain Training Support Vessels (TSV's) to address critical shortfalls of fixed tactical training ranges. These assets will be capable of supporting Joint/Coalition Live, Virtual & Constructive (LVC) training in excess of 300 nautical miles from shore and alleviate restrictions and limitation inherent when operating tethered to CONUS Tactical Training Ranges (TTR's) or in vicinity of United State host nations in the Western Pacific.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

TSV's will be equipped to support launch/recovery of training targets, deploy portable training ranges, support LVC operations and have communications and Electronic Warfare equipment necessary to train of forces at the high-tactical. TSVs provide a mobile, portable, Tactical Training Range to support INDOPACIFIC Exercise requirements for Joint and Partner Nation participants.

[P40A / [USFFC N7] LIFE CYCLE MANAGEMENT (LCM)]: Funding provides for the phased replacement of hardware and software required within the Navy Continuous Training Environment (NCTE). The NCTE Enterprise provides sustained adherence to cyber security/Information Assurance (IA) certification and accreditation requirements.

[P40A / [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD)]: Funding provides for Ballistic Missile Defense (BMD) and Integrated Air Missile Defense (IAMD) mission area Fleet sustainment training and mission rehearsal in theater, allow ships to participate in Navy Component Commander mandated BMD/IAMD exercises while pier side or underway, as well as enhance BMD/IAMD training objective accomplishment in current Fleet Readiness Training Plan (FRTP) underway training events such as Composite Training Unit Exercise (COMPTUEX) and Joint Training Unit Exercise (JTFEX).

[P40A / [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA]: Funding provides for Ballistic Missile Defense (BMD) and Integrated Air Missile Defense (IAMD) mission area Fleet sustainment training and mission rehearsal in theater, allow ships to participate in Navy Component Commander mandated BMD/IAMD exercises while pier side or underway, as well as enhance BMD/IAMD training objective accomplishment in current Fleet Readiness Training Plan (FRTP) underway training events such as Composite Training Unit Exercise (COMPTUEX) and Joint Training Unit Exercise (JTFEX).

[P40A / [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD)]: Funding provides for Gateway portable embarkation kits (PEKs) for use against the high end A2AD, cyber, Information Warfare (IW), and Electronic Warfare (EW) threat during Carrier Strike Group (CSG) Navy training events/exercises.

[P40A / [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA)]: Funding provides engineering support for Cooperative Engagement Capability (CEC) Interim Training (CIT) System portable embarkation kit (PEK) to support Carrier Strike Group (CSG) Fleet training requirements.

[P40A / [USFFC N7] IMPASS SCORING SYSTEM]: Funding provides for the phased replacement of the Integrated Maritime Portable Acoustic Scoring and Simulation (IMPASS) system, programmed for even years.

[P40A / [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW)]: Funding provides for procurement of equipment to support Fleet Synthetic Training (FST) at Sea capability for non-Ballistic Missile Defense (BMD) Aegis and Ship Self-Defense System (SSDS) platforms and procurement of Total Ship Training Capability (TSTC) shipboard synthetic radios required for realistic Command and Control (C2) representation in a Live, Virtual, and Constructive (LVC) environment.

[P40A / [USFFC N7] EAST COAST NETWORK CONSOLIDATION]: Funding provides technical refresh and sustainment of network consolidation equipment integrating East Coast tactical training ranges and systems with the Navy Continuous Training Environment (NCTE).

[P40A / [USFFC N7] WEST COAST NETWORK CONSOLIDATION]: Funding provides technical refresh and sustainment of network consolidation equipment integrating West Coast tactical training ranges and systems with the Navy Continuous Training Environment (NCTE).

[P40A / [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN]: Funding provides for the availability, utility, and long-term viability of Training Support Vessels (TSVs) support to Multi-Ship Group Sail (GRUSL) Exercises, Independent Deployer Certification Exercise (IDCERTEX), Composite Training Unit Exercise (COMPTUEX), and Afloat Training Group (ATG) training events.

[P40A / [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING]: Funding provides for classification levels of the Enterprise Network Guard (ENG) Raise the Bar (RTB) solution to be sustained. NCTE Cross Domain Enterprise Solution (NCDES) is required for unit, integrated and advanced training/certification at all Live, Virtual, and Constructive (LVC) training ranges.

[P40A / [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2]: Funding provides for consolidation of Tactical Training Range (TTR) networks into the Navy Continuous Training Environment (NCTE) network (i.e., Navy Enterprise Tactical Training Network (NETTN)) to meet Fleet training requirements and network operations and support (communications, systems administrators, and cybersecurity).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ]: Funding provides for dry docking intervals and regular intermediate maintenance as required by the American Bureau of Shipping (ABS). Dry docking costs have accelerated more than inflation based on several factors: dry dock limitations (fewer interested bidders in a constrained environment), steel pricing schedules and Training Support Vessels (TSV) age.

[P40A / [USFFC N7] STRIKE GROUP MARITIME OPEN OCEAN RANGE (SGMOOVR)]: Funding provides an interim solution (via three (3) Fly Away Kits) for deployed Strike Groups (SG) to conduct Live, Virtual, Constructive (LVC) mission rehearsal events in preparation for Combatant Commander's (CCMD) tasking.

[P40A / [USFFC N7] NCTE CYBER HARDENING]: Funding provides for the procurement and installation of software and hardware solutions on the Navy Continuous Training Environment (NCTE) to align the Naval Enterprise Tactical Training network (NETTN) with Department of War (DOW) Zero Trust (ZT) cybersecurity requirements.

[P40A / [USFFC N7] SURFACE LVC TRAINING]: Funding procures hardware and infrastructure to support increased Live Virtual Constructive (LVC) training event support to Fleet surface units at Fleet concentration centers on both East Coast and West Coast.

[P40A / [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ]: Funding provides for support and equipment necessary to field, integrate, operate, and sustain an Iwakuni CVW-5 "Mini-EXCON" LVC training capability for local exercise control of integrated fixed wing aircraft mission trainers and simulators.

[P40A / [USFFC N7] LVC CYBER NETWORK NATIONAL SECURITY AGENCY WHOLENESS]: Implement intermediate steps to meet National Security Agency (NSA) Raise the Bar (RTB) standards necessary for Navy Continuous Training Environment (NCTE) cross domain solutions and integration of allies and partners into LVC training events.

[P40A / [USFFC N7] LVC NETWORK LIFECYCLE MODERNIZATION]: Live Virtual Constructive (LVC). Program Change: Provides updates to Navy's Combat Tactical Training Network IT database to sustain LVC capabilities. Outcome: Enables larger scales of training and improved flexibility with respect to fidelity to be as dynamic as the fleet's training requirements demand in today's environment.

[P40A / FIRE ARMS TRAINING SIMULATOR (FATS)]: Funds provided for procurement of shore-based Firearms Training Simulators (FATS). The simulators provide weapons systems and scenarios for students to train while freely maneuvering and handling weapons.

[P40A / YPYTD - TRAINING DELIVERY SERVICES (TDS)]: Virtual Desktop Infrastructure Initiative (VDI). The training enterprise is moving forward with implementing more efficient technologies to meet the training delivery mission via a virtual desktop infrastructure solution. The virtual desktop solution will be implemented over the next several years at each location in lieu of conducting the traditional one-for-one workstation refresh. The goals and benefits of VDI are to establish an agile, sustainable enterprise training delivery environment; standardize the processes, services and technology used to deliver training; improve the enterprise security posture; refresh outdated electronic classroom workstations and operating systems; and provide a solution that enables a streamlined, centralized IT workforce.

[P40A / NETC Classroom for Increased Accessions - Instructor Podium Equip]: Funds provided for monitors, instructor podium cables, audio-visual components, SMART Board Interactive Flat Panels, Test Kits, and initial warranty.

[P40A / New NETC Classrooms for Incr. Acc.- Cable Infrastructure Upgrades]: Funding supports NETC implementing a Virtual Desktop Infrastructure (VDI) solution that largely eliminates physical workstations in classrooms. Under VDI, students utilize "zero client desktop devices" which provide a user experience similar to physical workstations, without the use of CPU, local storage or Operating Systems.

[P40A / TRANET Capability Upgrades - Routing/Switching]: Funding supports TRANET Capability Upgrades. The upgrades support CISCO ISR 4431 and ISCO Catalyst 9410 routing and switching equipment.

[P40A / TRANET Capability Upgrades - Wireless]: Funds to support Aruba Controllers, switches and access points for the training network.

[P40A / TRANET Capability Upgrades - Base Area Network Upgrades]: Funds provided for Single Mode Fiber Installation - Catalyst 9300L 24p data, Network Advantage, 4x10G Uplink.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / SIPR Data Center Consolidation (DCC)]: NETCs SIPR Datacenter: Provides the hosting for delivery of Sailor 2025/RRL modernized learning content in the classified environment. Supported functions: delivery of classified learning content, instructional content development, and advancement exams for classified ratings. SIPR DC provides support for NETCs portfolio of IT Systems, classified (SIPR/NNPI) training environment and users. Support includes classified infrastructure, physical environment, information assurance security controls, servers and storage.

[P40A / SIPR Data Center]: NETC's SIPR Datacenter, provides the hosting for delivery of Sailor 2025/Ready Relevant Learning (RRL) Training modernized learning content in the classified environment. Supported functions: delivery of classified learning content, instructional content development, and advancement exams for classified ratings. SIPR DC provides support to NETC'S portfolio of IT Systems, classified (SIPR/NNPI) training environment and users. Support includes infrastructure, physical environment, information assurance security controls, servers and storage.

[P40A / Underwater Equipment]: This funding supports for Cryptologic Technician Maintenance (CTM) and Cryptologic Technician Technical (CTT). Cryptologic Technicians (Maintenance) (CTM) maintain, configure, and install intelligence, tactical cryptologic and ancillary systems used to conduct Information and Cyberspace Operations; design, install, test, certify, troubleshoot, and repair or replace: tactical cryptologic systems, physical security systems, electrical and electronic equipment, antennas, computer systems, networks, and ancillary equipment; implement Information Assurance (IA) policy; manage organizational level maintenance; coordinate repair of command, control, communications, computer, intelligence, surveillance and reconnaissance systems in support of surface, subsurface, air, special warfare, and national consumers. Cryptologic Technicians (Technical) (CTT) conduct Electronic Warfare (EW) in support of National and Commanders' tasking; operate and maintain electronic sensors and computer systems; collect, analyze, exploit, and disseminate Electronic Intelligence (ELINT) in accordance with National and Fleet tasking; provide safety of forces, Indications and Warning (I&W), Information Operations (IO), and Anti-Ship Missile Defense (ASMD); and provide technical and tactical guidance to Warfare Commanders and National consumers in support of surface, subsurface, air, and special warfare operations.

[P40A / Tactical Training Simulator for MA A School NTTC Lackland]: Funding supports the procurement of fully immersive simulators, a mock ship and pier structure which includes other equipment and enhancements supporting Ready Relevant Learning training for Master at Arms students.

[P40A / Enlisted Accesion Increases for STS Rating]: The Submarine Learning Center requires an additional Submarine Common Operational Analysis and Employment Trainer (COAET) with 2 sets (8 ea set) Virtual Tactical Trainer VTAC with Beam Simulation For Sonar Trainers (BSST) workstations for acoustic operator individual and team training requirements. This requirement is necessary to meet the Navy's FY20 Enlisted Accession Plan for the STS rating. The COAET is a classroom-oriented training device that simulates the controls and displays of the latest available tactical combat control and acoustic systems. COAET provides practical experience of the training applications that do not require a full tactical team trainer. COAET can be rebooted to provide three distinct training modes: Acoustic Analysis Trainer (AAT), Sonar Tactical Decision Aids (STDA) Lab and Team Training. The Phase I COAET utilizes desktop/monitor workstations. This trainer supports team training combining the STS rating with FT Rating Accessions training for practical application in the team training environment.

[P40A / [PACFLT N7] Training Support Vessels (TSV)]: Per INDOPACOM direction under the Pacific Deterrence Initiative, funds will procure and employ up to five Multi-Domain Training Support Vessels (TSVs). These assets address critical shortfalls of fixed tactical training ranges by providing a mobile, deep-water platform for high-end Joint and Coalition LVC training. Equipped for target launch/recovery, portable range deployment, and robust Communications/Electronic Warfare capabilities, the TSVs will support complex, multi-domain exercises for U.S. and partner nation forces across the theater. Note: Program was eliminated as part of the FY25 OMIBUS/MILPERS ATR, then reintroduced during PB27 as an INDOPACOM priority.

[P40A / Aviation Maintenace Training Equipment]: Information Systems Office (ISO) RRL course modernization for RRL training approach will provide less burden on Fleet Commands warfighting by producing a balanced training focus for first tour requirements.

[P40A / OCTAMIT Station Combat Control training system device]: CTC funding for OCTAMIT which is an eight station Combat Control training system device that provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines. It provides operator watch-team training for apprentice/journeyman sailors for ST/FT pipelines. The funds will be used to procure and install Advanced Processor Build (APB) 21 software, updated server room and classroom hardware for the eight (8) OCTAMIT trainers at Naval Submarine School (NSS) Groton. Effort includes material procurement, hardware networking, testing, and labor costs each with a two (2) week install in Groton

[P40A / Station Combat Control Training System Device]: FY27 funds ($10.240M) increase for the eight station Combat Control training system device that provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines. It provides operator watch-team training for apprentice/journeyman sailors for ST/FT pipelines. The funds will be used to procure and install Advanced Processor Build

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(APB) 21 software, updated server room and classroom hardware for the eight (8) OCTAMIT trainers at Naval Submarine School (NSS) Groton. Effort includes material procurement, hardware networking, testing, and labor costs each with a two (2) week install in Groton.

[P40A / CTC Navy Diver (ND)]: CTC for Navy Diver (ND) to meet operational, support, maintenance, and safety requirements. The ND requirements was approved in August 2025 to accomplish the Accession Modernization training efforts for ND. These courses will deliver technical mastery to new accession sailors to integrate Diving Teams and Commands across six different TYCOM/SYSCOMs to meet operational, support, maintenance, and safety requirements. The major pieces of equipment to purchase are: SNDI Chamber System, Salvage trainer, Afloat BDA/BDR Trainer, CPP Trainer for ATF, Submarine Ballast tank Trainer, and a Dry Dock Shelter trainer

[P40A / SNDL Chamber System]: SNDL Chamber System - This is a recompression chamber required for conducting diving operations and chamber operator training. The system is life support equipment to support diving related injuries.

[P40A / Transport Craft]: Transport Craft - These crafts are required for transporting NDSTC students to and from a vessel of opportunity where they will conduct modernized open ocean dive training.

[P40A / Launch & Recovery System]: Launch & Recovery System - Equipment is the dive stage used for lowering and lifting the diver in and out of the water while conducting surface supplied diving operations. It is installed on both the diving vessel and the Aquatic Training Facility.

[P40A / Salvage Trainer]: Salvage Trainer - This is an essential training device that will be utilized subsurface for students to conduct salvage training operations to include patch and pipe work. It provides exposure on utilizing tools underwater.

[P40A / CPP Trainer for ATF]: CPP Trainer for ATF - Controllable Pitch Propeller trainer is utilized for providing a training simulator to conduct rigging and removal/installation of a ships propeller blade.

[P40A / Submariner Ballast Tank Trainer]: Submariner Ballast Tank Trainer - Simulated trainer used to acclimate a diver into enclosed space environment. This simulates entering and exiting a submarine void.

[P40A / Afloat BDA/BDR Trainer]: Afloat BDA/BDR Trainer - This is a simulator used for conducting damage control to prevent a ship from sinking. They will conduct Battle Damage Assessment, pipe repairs, hole patching, and dewatering on a simulated Battle Damage Repair trainer.

[P40A / 12K TELEHANDLER Forklift]: 12K TELEHANDLER Forklift - This is required for moving large simulated trainers, diving equipment, and diver life support systems.

[P40A / Lightweight Hot Tap Training Kit System]: Lightweight Hot Tap Training Kit System - The hot tap trainer is a specialized tool used in the oil and salvage industries for removing fuel from sunken vessels. It operates by drilling a hole into the hull of the vessel and injecting heat to liquefy the fuel, allowing it to flow out more easily. This method is effective for removing pollutants from the tanks of sunken vessels and is a common practice in salvage operations.

[P40A / Diver Augmented Vision Display (DAVD)]: Diver Augmented Vision Display (DAVD) - The Diver Augmented Vision Display (DAVD) is a complete end-to-end diver management solution incorporating critically a high-resolution see-through head-up display (HUD) embedded directly inside the diving helmet.

[P40A / Defender ROV Program of Record]: Defender ROV Program of Record - This is an underwater remotely operated vehicle used for conducting searching and inspection operations in multiple subsea environments.

[P40A / Handheld Sonar Shark Marine HHSD Navigator]: Handheld Sonar Shark Marine HHSD Navigator - This is a program of record tool used as a Sonar Imaging and Navigation System for divers. It is required for students to conduct training on the system.

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[P40A / Dry Deck Shelter Trainer]: Dry Deck Shelter Trainer - a removable module that can be attached to a submarine to allow divers easy exit and entrance while the boat is submerged. The trainer provides realistic training in a controlled environment.

[P40A / Dive Propulsion Device]: Dive Propulsion Device - Diver propulsion device is a battery-powered, propeller-driven underwater vehicles designed to assist divers in moving through water more efficiently. It is required for the divers to learn the system and works with the Shark Marine for conducting underwater navigation.

[P40A / JFD Maintenance]: JFD Maintenance - This is funding to procure replacement parts and equipment to support maintenance and initial setup for the Shadow Excursion Underwater Breathing Apparatus.

[P40A / Shadow Excursion JFD]: Shadow Excursion JFD - is a semi-closed circuit nitrox Underwater Breathing Apparatus (UBA) that can be configured as a combined oxygen/nitrox UBA. This system will be used and maintained by the divers while conducting operations in support of Naval Special Warfare.

[P40A - 2 / U.S. Naval Academy (USNA)]: The U.S. Naval Academy mission is to develop midshipmen morally, mentally and physically and to imbue them with the highest ideals of duty, honor and loyalty in order to graduate leaders who are dedicated to a career of naval service and have potential for future development in mind and character to assume the highest responsibilities of command, citizenship and government. The Academic and Professionally Accredited Enterprise Education Enclave (AEEE) system must ensure the best educated and most qualified junior officers enter the naval service. The Naval Academy must maintain the highest standards in academic disciplines and supporting infrastructure. Planned upgrades and replacements are vital in ensuring graduates are technologically prepared to serve in tomorrow's Fleet and Fleet Marine Force while supporting institutional accreditation and competitiveness with peer institutions. System supports the sole Navy undergraduate degree-granting higher education command. Hybrid network enclave serves as a dynamically variable resource for multifaceted teaching, education, and research activities in a blended physical/virtual campus environment similar to four-year civilian universities. Functionality includes collegiate-level admissions outreach, curriculum development, course delivery, pedagogical research, extra-curricular activities, and intercollegiate sports

[P40A - 2 / Universal Wireless Telecommunications System]: Funding provided for LCM upgrades of telecom system from LTE to 5G within the Academic and Administrative buildings. Upgrades will enhance the new 5G services and coverage.

[P40A - 2 / Satellite Validation Testing System]: The testing system that performs various required validation tests is past its operation life, and is in need of a refresh.

[P40A - 2 / Metallography lab suite]: The equipment in the metallography lab supports sample preparation for a wide range of materials classes and projects.

[P40A - 2 / Autoclave]: The autoclave was purchased in the wake of TS Isabel (FY2004). The high-pressure system failed in FY19. The computer control and data acquisition system are over 15 years old. Need to reinvest in the computer control/data acquisition hardware and software.

[P40A - 2 / Electro-mechanical test equipment data acquisition and control system]: The computer control/data acquisition for most of the test machines is out of date, most of the systems were last updated in 2004 after TS Isabel.

[P40A - 2 / Aruba NAC Wireless Expansion]: The replacement system will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

[P40A - 2 / Aruba Switches]: The acquisition will be the LCM of equipment that is reaching its end of serviceable life. The replacement system will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

[P40A - 2 / Atomic Force Microscope System]: Required instrument to avoid USNA department being severely limited in teaching and research capabilities. Having the capability of a state-of-the-art AFM is extremely vital to the success of an ACS-certified Chemistry major, midshipman research experience, and faculty research program.

[P40A - 2 / Bancroft QOL Wireless Internet]: Replacement system will facilitate faster, more secure and more reliable quality of life bandwidth for Midshipman in their living quarters.

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[P40A - 2 / Bridge Simulator Upgrades]: This simulator is primarily used for the various seamanship and navigation classes taught throughout a midshipmen's time at the academy.

[P40A - 2 / Confocal Microscope System]: A confocal microscope system is a critical tool for both material science and understanding biochemical processes at the cellular level. It allows non-invasive, three-dimensional imaging of structures in both materials and living cells.

[P40A - 2 / F5 Load Balancers]: The acquisition will be the Life Cycle Management (LCM) of equipment that is reaching its end of serviceable life. The replacement system will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

[P40A - 2 / MALDI TOF Mass Spectrometer]: This mass spectrometer is extensively used by the Chemistry Department biochemistry faculty for its unique ability to acquire mass spectra of large molecules such as proteins by laser desorption ionization. Allows for continued experiments and research within the curriculum of USNA.

[P40A - 2 / Polarimetric Phase Array Weather Radar]: This weather radar instrument will provide the Ocean and Atmospheric Sciences Department and USNA with a weather radar capability that combines the capabilities of Doppler radar with dual polarization, or polarimetric weather radar technology.

[P40A - 2 / IVER Ecomapper with Inertial Navigation]: The Ecomapper AUV was acquired by the Oceanography Department in FY16 and is due for replacement in FY26.

[P40A - 2 / Optical microscope and imaging software]: The Materials lab has various optical microscopes and indenters of various scales that are regularly used to sample inspection and characterization both for teaching and research purposes.

[P40A - 2 / Telephone Switch Infrastructure]: 2.55 [BUPERS] Telephone Switch Infrastructure - FY27 increase ($1.309M); The acquisition will replace old telecommunication equipment on the USNA Enterprise Enclave that are reaching end of serviceable life. The replacement devices will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

[P40A - 2 / Avaya Phone System Upgrade]: Life Cycle of critical telephone service system before existing gear is end of life/end of support. Will support tenants on USNA and Naval Station Annapolis.

[P40A - 2 / Land Room Video Surveillance and Security]: The acquisition will provide surveillance and security in Ward Hall G18.

[P40A - 2 / Machine Learning GPU Server]: Current computing and GPU capabilities significantly limit the Computer Science Department's ability to leverage the latest architectures, methods and practices of AI. Modern applications have made a substantial step forward with accessible software to implement solutions; however, the hardware requirements for those solutions far outstrip our current computing capabilities. Methods and practices, such as Transformers, U-Nets, Generative Adversarial Networks (GANs), Bayesian Neural Networks (BNNs), and Deep Reinforcement Learning, are within the capacity of our students to understand and are becoming the norm in undergraduate programs; however, our hardware limitations severely restrict our ability to teach and apply these modern techniques to current real-world, tangible Naval and DoW problems. Advanced high-performance computing servers with state-of-the-art GPUs (2 NVIDIA H200 HGX GPU with 1TB RAM) that can handle class-sized numbers of users simultaneously are the proposed solution. This enables a single-sign on with guaranteed uptime and hands-on educational experiences and research in AI, including machine learning and natural language processing, with enough computing power and memory for students and faculty. The acquisition of GPU servers would enable a transformation of current classes such as SI470 Machine Learning and Data Science, SD312 Machine Learning, SI425 Natural Language Processing (NLP) and SI458 High Performance Computing (HPC), the implementation of cutting-edge new courses applying ML to hard problems, and to support Midshipmen's individual research and capstone projects. One of the roadblocks that inhibited progress across CS/DS capstone projects this year was insufficient GPU memory and processing availability. Access to GPUs with sufficient memory and compute power would equip the midshipmen to produce high-caliber projects implementing modern techniques and architectures. Additionally, with access to GPU servers, professors will be able to introduce their students to state-of-the-art techniques, architectures, and models in ML and NLP using real-world data and problems instead of simple toy datasets. In USNA Machine Learning courses, advanced neural network projects are limited to basic examples of neural networks with small datasets. With these GPU servers, USNA can use the latest neural network architectures on complex and relevant Navy and DoW datasets and problems. Where before projects were severely limited by GPU memory and compute, these will now be within reach for student exploration and faculty demonstration. Our curriculum in natural language processing similarly teaches the architectures underlying ChatGPT, but we are unable to give realistic assignments because we lack the required GPU hardware. In the HPC class, students will be able to simulate and model real life DOE and DoW applications, e.g., Finite Element Method for aircraft structure, aerodynamics and flight dynamic analysis.

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[P40A - 2 / Ultra-Low Background Gamma Spectrometer]: n ultra-low background gamma spectrometer consists of a liquid nitrogen-cooled, fixed geometry germanium crystal gamma emission detector with a ultra-low background lead shielding and a solid state control system and digital signal processor. The ultra-low background gamma spectrometer will enable the measurement of naturally-occurring and anthropogenic gamma-emitting radioisotopes (I-131, Be-7, Cs-137, Th-234, Pb-210) in liquid and solid matrices such as natural waters, soils, and sediments at or near background environmental background levels. Radioisotopes can serve as both tracers and clocks for applications such as identifying and tracing radioactive releases; tracing water masses and suspended particulates; conducting sediment transport studies; determining sedimentation and sediment mixing rates; identifying sediment distribution (focusing and erosion); and creating sediment and contaminant geochronologies. The system will complement existing analytical capabilities and significantly advance research potential teaching and research opportunities in the USNA DOAS. It will enable faculty and students to better understand environmental radioactivity, sediment transport, sediment deposition, and sedimentation and contaminant legacies in coastal waters. It will support faculty and faculty-led Midshipman research and hands-on Capstone projects focused on sediments and contaminants in coastal waters leading to new, exciting, and operationally-relevant Independent Research and project-based Capstones for USNA Oceanography majors and other collaborative research opportunities. It will provide data for use in core classes courses like SO351: Biogeochemical Oceanography and upper level electives like SO422: Nearshore Oceanography; SO461: Geological Oceanography; and SO427: Introduction to Estuarine Oceanography. The instrument could also provide value to USNA Midshipmen and faculty interested in environmental radioactivity, contaminant legacies, and environmental biogeochemistry.

[P40A - 2 / Wind Tunnel External Force Balance System]: A pyramidal force balance is a precision instrument used in wind tunnels to measure aerodynamic forces and moments such as lift, drag, and pitch, acting on a scale model during airflow testing. It features a rigid, pyramid-like structure with load cells that provide accurate, multi-axis data. For aerospace students, it offers hands-on experience with real-world aerodynamic testing and data analysis, deepening their understanding of flight mechanics, aerodynamic principals and experimental methods

[P40A - 2 / X-Ray Fluorescence Instrument]: The X-Ray Fluorescence (XRF) Spectrometer has become an increasingly popular instrument for performing non-destructive analysis on both student and faculty samples, as well as samples being studied across the Yard and throughout the Navy. The XRF supports the chemistry major integrated lab sequence, in both SC361 and SC364. Chemistry majors collect and analyze XRF spectra of their synthesized superconductor pellets and also use the spectral output to compare as a Case II study to their Brass samples. The instrument is used by several researchers in Chemistry and collaboratively with the Museum to analyze metals and pigments in centuries old tapestries and metal artifacts. Additionally, a Naval Archeologist from the Naval History and Heritage Command, analyzed aircraft components recovered from an underwater site. Given the variety of applications and the fact that XRF is a non-destructive technique for metal analysis, it is a valuable analytical instrument. The instrument has lost some functionality of its camera systems over the years -unfortunately the repair costs are not feasible. If the instrument loses its last camera it will be unusable. The software package has also become outdated and cumbersome.

[P40A - 2 / Modular COOP Site]: Life Cycle management of COOP site located at hospital point in order to rapidly respond and restore the network to ensure continuity of operations. COOP site ensures that the network would never go down completely. If the network has been taken down (planned outages), mission operations can continue. Hospital Point is a superior location for COOP due to its environmental advantage and available space while meeting DoW 3020.26, COOP Policy and Planning guidance

[P40A - 2 / Dishwasher]: Life cycle management of a dishwasher procurement that supports Midshipmen Food Services Division (MFSD). It is an automatic circular washing machine for pots, pans and utensils that 4,400 Midshipmen are utilizing throughout the day all year long.

[P40A - 2 / Sustain Hopper Hall Technology]: Hopper Hall represents a Navy/Government strategic investment to produce a superior foundation in the global domain of Cyber warfare and represents a strategic focus to strengthen warfighting readiness and capabilities in which Cyber warfare will become an increasing factor. Hopper Hall will become an asset where Government, Industrial and Military leaders will inform future generations of Naval Officers to create an optimum platform to prepare and defend against this growing and evolving threat. The center will be the first building on the Yard with a SCI capability.

[P40A - 2 / USNA Sailboat Recapitalizaton]: Replace aging fleet of sailboats in support of USNA midshipmen training in the maritime environment.

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Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Training Support Equipment	P-5a, P-21			- / 398.150	- / 37.807	- / 66.663	- / 312.450	- / -	- / 312.450
P-40a	Education Support Equipment	P-5a			- / 14.924	- / 5.318	- / 6.968	- / 18.566	- / -	- / 18.566
P-40	**Total Gross/Weapon System Cost**				**- / 413.074**	**- / 43.126**	**- / 73.631**	**- / 331.016**	**- / 0.000**	**- / 331.016**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
8101 Justifications

FY27 funds ($257.4M) increase to procure and employ up to five Multi-Domain Training Support Vessels (TSVs), eight station Combat Control training system devices and meet operational, support, maintenance, and safety requirements. These assets address critical shortfalls of fixed tactical training ranges, provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines and accomplish the Accession Modernization training efforts for ND (Navy Diver).

1.1 [USFFC] LIFE CYCLE MANAGEMENT (LCM) - FY27 ($0.804M) increase due to hardware and software procured in FY26 required within the Navy Continuous Training Environment (NCTE).

1.2 [USFFC] BALLISTIC MISSILE DEFENSE (BMD) - FY27 ($0.694M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

1.3 [USFFC] BALLISTIC MISSILE DEFENSE (BMD) FLEET SYNTHETIC TRAINING (FST) at Sea - FY27 funds ($0.052M) increase due to software and hardware Life Cycle Management (LCM) requirements.

1.4 [USFFC] ANTI-ACCESS AREA DENIAL (A2AD) -FY27 funds ($0.081M) increase due to software and hardware Life Cycle Management (LCM) requirements.

1.5 through 1.6 N/A

1.7 [USFFC] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) - FY27 funds ($0.226M) increase due to software and hardware Life Cycle Management (LCM) requirements.

1.8 [USFFC] INTEGRATED MARITIME PORTABLE ACOUSTIC SCORING AND SIMULATION (IMPASS) SYSTEM - FY27 funds ($0.527M) decrease due to even-numbered FY funding for phased replacement of Integrated Maritime Portable Acoustic Scoring and Simulation (IMPASS) system.

1.9 [USFFC] LVC FLEET TRAINING WHOLENESS (FTW) - FY27 funds ($1.589M) increase due to Life Cycle Management (LCM) requirements in FY26 investments.

1.10 [USFFC] EAST COAST TRAINING NETWORK CONSOLIDATION - FY27 funds ($1.864M) increase due to expansion software and hardware Life Cycle Management (LCM) requirements.

1.11 [USFFC] WEST COAST TRAINING NETWORK CONSOLIDATION - FY27 funds ($0.695M) increase due to software and hardware Life Cycle Management (LCM) requirements.

1.12 N/A

1.13 [USFFC/ CSG4] TRAINING SUPPORT VESSEL (TSV) PROCUREMENT & SUSTAINMENT - FY27 ($0.150M) decrease system procurement completed in FY26. Amount reduced for transition sustainment.

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1.14 through 1.19 N/A

1.20 [USFFC] NCTE CROSS DOMAIN ENTERPRISE SOLUTION FOR LVC TRAINING - FY27 funds ($0.614M) increase due to an expansion of software and hardware Life Cycle Management (LCM) requirements.

1.21 N/A

1.22 [USFFC] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 - FY27 funds ($0.198M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

1.23 [USFFC/ CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJUSTMENT - FY27 funds ($0.096M) decrease due to backlog dry docking intervals and regular intermediate maintenance as required by the American Bureau of Shipping (ABS).

1.24 [USFFC] STRIKE GROUP MOBILE OPEN OCEAN VIRTUAL RANGE (SGMOOVR) - FY27 funds ($1.750M) decrease based upon level two-year procurement and installation of hardware and software requirements to enable LVC training during Advanced and Integrated Phase deployment work-ups and flexibility for enroute deployment LVC training. Funding provides an interim solution (via three (3) Fly Away Kits) for deployed Strike Groups (SG) to conduct Live, Virtual, Constructive (LVC) mission rehearsal events in preparation for Combatant Commander's (CCMD) tasking.

1.25 [USFFC] NCTE CYBER HARDENING - FY27 funds ($9.200M) decrease during FY27 - FY29 as funding is not required until FY30 when funds ($1.900M) shall increase.

1.26 [USFFC] SURFACE LVC TRAINING - FY27 funds ($7.386M) decrease based on the reduction of required hardware needed for Surface Live Virtual Constructive (LVC) training program capability. Funding procures hardware and infrastructure to support increased Live Virtual Constructive (LVC) training event support to Fleet surface units at Fleet concentration centers on both East Coast and West Coast.

1.27 [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ - FY27 funds ($0.015M) decrease due to the FY26 procurement of Live, Virtual, and Constructive (LVC) training capability requirements for Carrier Wing Five (CVW-5).

1.28 [USFFC N7] LVC CYBER NETWORK NATIONAL SECURITY AGENCY WHOLENESS - FY27 funds ($0.900M) increase due to a new start to provide sequential updates to meet RTB standards by 2031.

1.29 [USFFC N7] LVC NETWORK LIFECYCLE MODERNIZATION - FY27 funds ($0.800M) increase due to a new start to update outdated NCTE systems including NETTN IT (includes modernization of database architectures, network configuration and management tasks), NTB applications (updates to enable larger scales of training, improves flexibility with respect to updates to threats and threat models, interoperability, data management and resources utilization and management) and Interoperability tools.

1.30 [BUPERS] FIREARMS TRAINING SIMULATOR (FATS) - FY27 funds ($0.316M) decrease provide for procurement of shore-based Firearms Training Simulators (FATS) at Center for Submarine Learning (CSL) to reduce time and energy expended for small arms proficiency by personnel assigned to small ships and submarines that lack this capability afloat. These un-tethered weapons systems and scenarios place the students into action and afford them the ability to freely maneuver and handle the weapons.

2.10 [BUPERS] NAVAL EDUCATION AND TRAINING COMMAND (NETC) CLASSROOM FOR INCREASED ACCESSIONS - Instructor Podium Equip: FY27 funds ($0.964) decrease due to price cost for monitors, cables, audiovisual components etc.

2.13 [BUPERS] NAVAL EDUCATION AND TRAINING COMMAND (NETC) CLASSROOM FOR INCREASED ACCESSIONS - Cable Infrastructure Upgrades: FY27 funds ($0.376M) increase supporting NETC implementing a Virtual Desktop Infrastructure (VDI) solution that largely eliminates physical workstations in classrooms. Under VDI, students utilize "zero client desktop devices" which provide user experience similar to physical workstations, without the use of CPU, local storage or Operating Systems. This transformation effort will reduce the number of fielded networking solutions via implementation of standard equipment configurations.

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2.16 [BUPERS] TRAINING NETWORK (TRANET) CAPABILITY UPGRADES - ROUTING/SWITCHING - FY27 funds ($0.465M) decrease support of upgrades to CISCO ISR 4431 and ISCO Catalyst 9410 routing and switching equipment. Funding profile changes are a result of multi-phased strategy for major and different components of the training network.

2.17 [BUPERS] TRAINING NETWORK (TRANET) CAPABILITY UPGRADES - WIRELESS - FY27 funds ($0.290M) decrease due to price costs and less upgrades required to support Aruba Controllers, switches and access points for the training network.

2.19 [BUPERS] TRAINING NETWORK (TRANET) CAPABILITY UPGRADES - NETWORK SWITCH UPGRADES GREAT LAKES: FY27 funds ($0.469M) decrease supports requirement costs for site survey and single mode fiber installation. The funding profile changes are a result of multi-phased strategy for major and different components of the training network.

7.1 [BUPERS] SIPR DATA CENTER CONSOLIDATION - FY27 funds ($0.967) decrease for sustainment of data center hardware, software, and licenses for established Component Enterprise Data Centers (CEDCs) and other approved hosting locations as part of the Department of Defense's Information Technology efficiency for the Manpower, Training, and Education (MPT&E) Data Center footprint. The funding enables the MPT&E to implement the Navy Data Center and Commercial Cloud Resourcing Memorandum of Agreement. Funding will procure servers (encompassing both hardware and software components), ancillary equipment associated with the servers (racks, cables, switches, etc.), and integration and installation efforts as needed to meet additional hosting requirements as consolidated applications are hosted in approved hosting locations, and as a part of regular data center technical refresh. Regular technical refresh is required to maintain cyber security readiness and accreditation at the data centers.

9.1 [BUPERS] MARITIME EXPEDITIONARY STANDOFF RESPONSE (MESR) - FY27 funds ($1.700M) decrease for one time support of NAVIFOR efforts: ISO RRL- CTM Career Long Learning Continuum (CLLC), and NECC's effort: EOD content conversion. This also supports AIRFOR: The Avionics Maintenance Trainer (AMT) is designed to replicate current fleet avionics equipment in a lab environment, particularly for the MH-60R (MH-60R Avionics Systems Organizational Initial Maintenance Technician) systems. The trainers are intended to bridge the gap between classroom learning and hands-on experience in the fleet, enabling maintainers to operate and repair the avionics systems found on the MH-60R, such as Data, Video, and Audio Recorder Systems, Display Units for Night Vision Devices, Helmet Mounted Displays, Helmet Display Tracker, Systems, Air Navigation and Communication Systems.

14.1 [PACFLT] - PACIFIC MULTI-DOMAIN TRAINING AND EXPERIMENTATION CAPABILITIES RANGE NAVY - FY27 funds ($235.192M) increase to procure and employ up to five Multi-Domain Training Support Vessels (TSVs). These assets address critical shortfalls of fixed tactical training ranges by providing a mobile, deep-water platform for high-end Joint and Coalition LVC training. Equipped for target launch/recovery, portable range deployment, and robust Communications/Electronic Warfare capabilities, the TSVs will support complex, multi-domain exercises for U.S. and partner nation forces across the theater.

16.1 [BUPERS] CTM CAREER LONG LEARNING CONTINUUM (CLLC) - FY27 funds ($1.700M) decrease for one time support of NAVIFOR efforts: ISO RRL- CTM Career Long Learning Continuum (CLLC), and NECC's effort: EOD content conversion. This also supports AIRFOR: The Avionics Maintenance Trainer (AMT) is designed to replicate current fleet avionics equipment in a lab environment, particularly for the MH-60R (MH-60R Avionics Systems Organizational Initial Maintenance Technician) systems. The trainers are intended to bridge the gap between classroom learning and hands-on experience in the fleet, enabling maintainers to operate and repair the avionics systems found on the MH-60R, such as Data, Video, and Audio Recorder Systems, Display Units for Night Vision Devices, Helmet Mounted Displays, Helmet Display Tracker, Systems, Air Navigation and Communication Systems.

17.1 [BUPERS] MULTIPURPOSE RECONFIGURABLE TRAINING SYSTEM - FY27 funds ($1.000M) decrease which provided NAVIFOR a one time cost for functional requirements document support of CTT accession pathway modernization. These funds will facilitate the purchase of a Multipurpose Reconfigurable Training System maintenance and operations training.

17.2 [BUPERS] TACTICAL SIMULATORS - FY27 funds ($1.000M) decrease which provided NAVIFOR a one time cost for functional requirements document support of CTT accession pathway modernization. These funds will facilitate the purchase of a Multipurpose Reconfigurable Training System maintenance and operations training.

18.1 [BUPERS] AVIONICS MAINTENANCE TRAINER (AMT) DEVELOPMENT AND DESIGN - FY27 funds ($4.269M) decrease for one time requirements stem from the need to support the development and design of the Avionics Maintenance Trainer (AMT) in alignment with the updated specifications outlined in the Functional Requirements Document (FRD). This is critical for associated risk mitigation, implementation readiness, and infrastructure alignment to ensure the AMT can be delivered and fielded on time and in accordance best practices. This includes mitigation of cost, schedule, and technical risks identified during early planning reviews, as well as necessary integration planning for initial deployment sites. FY26 funding adjustments support the development of AMT specifications, including the purchase

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

and integration of necessary equipment for training ($2million), which will enable maintainers to meet operational and performance objectives. The AMT will allow for the following: Hands-on training with the latest avionics systems in a controlled lab environment, improved training and maintenance readiness, helping bridge the gap between theory and actual maintenance work, support for the development of new maintainers to be integrated into the fleet for completion of the first 4 units.
The AMT is a critical element in developing maintainers who can operate and repair the current fleet's avionics equipment. The procurement is in line with modernization objectives and mission requirements, enabling the fleet to maintain operational readiness. Training objectives supports performance objective completion for: Advanced Data Transfer Systems, Helmet Display Tracker Systems, Air Navigation and Communication Systems.

19.1 [BUPERS] OCTAMIT Station Combat Control Training System Device - FY27 funds ($10.240M) increase for the eight station Combat Control training system device that provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines. It provides operator watch-team training for apprentice/journeyman sailors for ST/FT pipelines. The funds will be used to procure and install Advanced Processor Build (APB) 21 software, updated server room and classroom hardware for the eight (8) OCTAMIT trainers at Naval Submarine School (NSS) Groton. Effort includes material procurement, hardware networking, testing, and labor costs each with a two (2) week install in Groton.

20.1 through 20.16 [BUPERS] NAVY DIVER (ND) - FY27 funds ($23.726M) increase to meet operational, support, maintenance, and safety requirements. The ND requirements were approved in August 2025 to accomplish the Accession Modernization training efforts for ND. These courses will deliver technical mastery to new accession sailors to integrate Diving Teams and Commands across six different TYCOM/SYSCOMs to meet operational, support, maintenance, and safety requirements. The major pieces of equipment to purchase are: SNDI Chamber System, Salvage trainer, Afloat BDA/BDR Trainer, CPP Trainer for ATF, Submarine Ballast tank Trainer, and a Dry Dock Shelter trainer.

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FY27 Education Support Equipment Changes
2.27 [BUPERS] Hydro Data Acquisition Equipment Upgrade - FY27 funds ($0.550M) increase to replace and update obsolete data acquisition equipment for the towing tank measuring equipment.
2.51 [BUPERS] Hover Test Rotor Hub - FY27 funds ($0.654M) increase the Hover Test Stand Rotor Hub, life cycle replacement of the motor, rotor force balancer, articulated rotor hub and set of composite rotor blades used for instruction of Aerodynamics, Fluids and Propulsion.
2.53 [BUPERS] CAC Reader System - FY27 funds ($0.300M) increase replace Common Access Card Reader System for Bancroft Hall.
2.54 [BUPERS] Firewalls - FY27 funds ($0.400M) increase the acquisition will replace old equipment on the USNA Enterprise Enclave that are reaching end of serviceable life. The replacement devices will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.
2.55 [BUPERS] Telephone Switch Infrastructure - FY27 funds ($0.362M) increase the acquisition will replace old telecommunication equipment on the USNA Enterprise Enclave that are reaching end of serviceable life. The replacement devices will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.
2.56 [BUPERS] Wireless Measurement Lab -FY27 funds ($0.300M) increase the wireless measurements system is used to characterize the interaction of wireless signals with the physical environment, enabling Faculty and Midshipmen research as well as providing state-of-the-art classroom instruction. The new system will enable us to expand our capabilities to characterize new frequency bands of interest for 6G communications as well as current and future Navy operations.

4.1 [BUPERS] USNA Sailboat Recapitalization - FY27 funds ($16.000M) increase replace aging fleet of sailboats in support of USNA midshipmen training in the maritime environment.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Training and Education Equipment [1]																				
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) [2](†)	A		2,250K	8	18.002	2,863K	1	2.863	2,812K	1	2.812	3,616K	1	3.616	-	-	-	3,616K	1	3.616
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) [3](†)	A		1,959K	7	13.712	2,602K	1	2.602	2,595K	1	2.595	3,289K	1	3.289	-	-	-	3,289K	1	3.289
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA [4](†)	A		186,000.00	8	1.488	195,000.00	1	0.195	194,000.00	1	0.194	246,000.00	1	0.246	-	-	-	246,000.00	1	0.246
4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) [5](†)	A		257,725.00	40	10.309	302,000.00	1	0.302	301,000.00	1	0.301	382,000.00	1	0.382	-	-	-	382,000.00	1	0.382
5) [USFFC N7] COMMON DATA LINK (CDL)	A		312,000.00	2	0.624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6) [USFFC N7] DIGITAL RADIO MANAGEMENT SYSTEM (DRMS) WHOLENESS	A		1,224K	3	3.671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) [6](†)	A		598,000.00	8	4.784	846,000.00	1	0.846	844,000.00	1	0.844	1,070K	1	1.070	-	-	-	1,070K	1	1.070
8) [USFFC N7] IMPASS SCORING SYSTEM [7](†)	A		931,750.00	4	3.727	-	-	-	527,000.00	1	0.527	-	-	-	-	-	-	-	-	-
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) [8](†)	A		11,273K	4	45.091	5,770K	1	5.770	5,754K	1	5.754	7,343K	1	7.343	-	-	-	7,343K	1	7.343
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION [9](†)	A		5,498K	6	32.987	6,771K	1	6.771	6,751K	1	6.751	8,615K	1	8.615	-	-	-	8,615K	1	8.615
11) [USFFC N7] WEST COAST NETWORK	A		3,288.78	10,004	32.901	2,610K	1	2.610	2,604K	1	2.604	3,299K	1	3.299	-	-	-	3,299K	1	3.299

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items Title: Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
CONSOLIDATION (10)(†)																				
12) [USFFC N7] AVIATION TRAINING & MISSION REHEARSAL SECURITY	A		5,986K	2	11.973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)(†)	A		5,662K	5	28.310	3,562K	1	3.562	3,630K	1	3.630	3,480K	1	3.480	-	-	-	3,480K	1	3.480
14) [USFFC N7] TRAINING SUPPORT VESSEL (TSV) COMMS NETWORK SUITE	A		3,200K	3	9.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15) [USFFC N7] NCTE SPECIAL ACCESS TRAINING NETWORK(†)	A		1,939K	3	5.816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16) [USFFC N7 OCO] TRAINING SUPPORT VESSEL (TSV) HM&E C5I SUPPORT	A		300,000.00	5	1.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17) [USFFC N7 OCO] TACTICAL TRAINING RANGE LVC SYSTEMS	A		1,200K	5	6.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18) [USFFC N7 OCO] TRAINING SUPPORT VESSEL FIVE (TSV-5) PSG CBSP SYS	A		4,000K	1	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) CRANE UPGRADES	A		850,000.00	3	2.550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)(†)	A		3,788K	3	11.363	2,703K	1	2.703	2,803K	1	2.803	3,417K	1	3.417	-	-	-	3,417K	1	3.417
21) [USFFC N7 / CSG4] NAVAL SURFACE FIRE SUPPORT (NSFS) IN-HOUSE TRAINER	A		1,367K	1	1.367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
22) [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 (13)(†)	A		2,392K	3	7.177	740,000.00	1	0.740	738,000.00	1	0.738	936,000.00	1	0.936	-	-	-	936,000.00	1	0.936
23) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ (14)(†)	A		1,968K	2	3.935	775,000.00	1	0.775	776,000.00	1	0.776	680,000.00	1	0.680	-	-	-	680,000.00	1	0.680
24) [USFFC N7] STRIKE GROUP MARITIME OPEN OCEAN RANGE (SGMOOVR) (15)(†)	A		-	-	-	1,750K	1	1.750	1,750K	1	1.750	-	-	-	-	-	-	-	-	-
25) [USFFC N7] NCTE CYBER HARDENING (16)(†)	A		-	-	-	-	-	-	9,200K	1	9.200	-	-	-	-	-	-	-	-	-
26) [USFFC N7] SURFACE LVC TRAINING (17)(†)	A		-	-	-	-	-	-	7,886K	1	7.886	500,000.00	1	0.500	-	-	-	500,000.00	1	0.500
27) [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ (18)(†)	A		-	-	-	2,688K	1	2.688	199,000.00	1	0.199	184,000.00	1	0.184	-	-	-	184,000.00	1	0.184
28) [USFFC N7] LVC CYBER NETWORK NATIONAL SECURITY AGENCY WHOLENESS (19)(†)	A		-	-	-	-	-	-	-	-	-	900,000.00	1	0.900	-	-	-	900,000.00	1	0.900
29) [USFFC N7] LVC NETWORK LIFECYCLE MODERNIZATION (20)(†)	A		-	-	-	-	-	-	-	-	-	800,000.00	1	0.800	-	-	-	800,000.00	1	0.800
30) FIRE ARMS TRAINING SIMULATOR (FATS) (21)(†)	A		199,285.71	7	1.395	126,000.00	1	0.126	316,000.00	1	0.316	-	-	-	-	-	-	-	-	-
Subtotal: 1) Training and Education Equipment			**-**	**-**	***18.002***	**-**	**-**	***2.863***	**-**	**-**	***2.812***	**-**	**-**	***3.616***	**-**	**-**	**-**	**-**	**-**	***3.616***
1) YPYTD - TRAINING DELIVERY SERVICES (TDS)																				
1.1) ECR VDI POOL OF DESKTOPS EQUIP. UPGRADE (S2025)	A		165,259.26	27	4.462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: 1) YPYTD - TRAINING DELIVERY SERVICES (TDS)			-	-	***4.462***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2) Electronic Classroom (ECR) Program																				
2.1) ECR Instructor Podium Tech Refresh	A		1,000.00	216	0.216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) ECR Student Workstation Tech Refresh	A		1,092.59	216	0.236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) ECR Graphics Offload Server (Test Unit)	A		-	-	0.031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) ECR Virtual Desktop Infracture (VDI) Pool of Desktops (POD) Equipment	A		150,750.00	8	1.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) ECR VDI IMPLEMENTATION (VIRTUALIZATION SOFTWARE)(†)	A		2,621.04	2,528	6.626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) ECR VDI/ VIRTUAL SERVER SERVICES IMPLEMENTATION	A		-	-	2.467	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7) Microsoft Office 2016 Software for ECR student seats	A		483.78	2,497	1.208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8) TRANET CAPABILITY Upgrades for RRL - Dell Servers(†)	A		4,203.39	59	0.248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9) TRANET Capability Upgrades for RRL - Chassis Supervisors and Modules(†)	A		13,565.22	23	0.312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.10) NETC Classroom for Increased Accessions - Instructor Podium Equip (22)(†)	A		3,866.45	1,243	4.806	5,860.00	334	1.957	5,690.00	308	1.753	5,844.44	135	0.789	-	-	-	5,844.44	135	0.789
2.11) TRANET Capability Upgrades for RRL - McAfee 5500-D Web Secure Gateway(†)	A		22,178.57	28	0.621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.12) NETC Classroom for Incr. Accessions - Student Workstations(†)	A		8,148.54	478	3.895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.13) New NETC Classrooms for Incr. Acc.- Cable Infrastructure Upgrades (23)(†)	A		162,500.00	10	1.625	107,500.00	1	0.108	187,220.00	18	3.370	208,111.11	18	3.746	-	-	-	208,111.11	18	3.746
2.14) TRANET NGEN Equip Alignment(†)	A		1,606.01	1,099	1.765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.15) TRANET Capability Upgrades for RRL - ISR 4000 Series Routers(†)	A		346.19	1,011	0.350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.16) TRANET Capability Upgrades - Routing/Switching (24)(†)	A		22,307.69	13	0.290	22,346.00	13	0.290	18,600.00	25	0.465	-	-	-	-	-	-	-	-	-
2.17) TRANET Capability Upgrades - Wireless (25)(†)	A		2,631.58	95	0.250	-	-	-	7,444.00	39	0.290	-	-	-	-	-	-	-	-	-
2.18) TRANET Capability Upgrades - Circuit Upgrades(†)	A		250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.19) TRANET Capability Upgrades - Base Area Network Upgrades (26)(†)	A		248,000.00	1	0.248	100,000.00	2	0.200	469,000.00	1	0.469	-	-	-	-	-	-	-	-	-
Subtotal: 2) Electronic Classroom (ECR) Program			**-**	**-**	***26.650***	**-**	**-**	***2.555***	**-**	**-**	***6.347***	**-**	**-**	***4.535***	**-**	**-**	**-**	**-**	**-**	***4.535***
3) Multi-purpose Reconfigurable Training System (MRTS)																				
3.1) Multi-purpose Reconfigurable Training System (MRTS)	A		-	-	5.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Multi-purpose Reconfigurable Training System (MRTS)			**-**	**-**	***5.400***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) New P40A Grouping																				
5.1) CANES System Integration Training	A		1,475K	1	1.475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) New P40A Grouping			**-**	**-**	***1.475***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6) MAA ACTIVE SHOOTER TRAINING																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6.1) MAA Active Shooter Training	A		2,000K	1	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) MAA ACTIVE SHOOTER TRAINING			**-**	**-**	***2.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7) SIPR Data Center Consolidation (DCC)																				
7.1) SIPR Data Center (27)(†)	A		1,836K	5	9.182	948,000.00	1	0.948	967,000.00	1	0.967	-	-	-	-	-	-	-	-	-
Subtotal: 7) SIPR Data Center Consolidation (DCC)			**-**	**-**	***9.182***	**-**	**-**	***0.948***	**-**	**-**	***0.967***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8) Mariner Skills Suite																				
8.1) Mariner Skills Suite Upgrade	A		-	-	0.550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8) Mariner Skills Suite			**-**	**-**	***0.550***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9) Underwater Equipment																				
9.1) Maritime Expeditionary Standoff Response (MESR) (28)(†)	A		810,000.00	1	0.810	-	-	-	1,700K	1	1.700	-	-	-	-	-	-	-	-	-
9.2) Reconfigurable Training System for AN/SLQ-32(V)6 Maintenance Trainer	A		2,598K	2	5.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3) AS A-School Air Conditioning and Reconfigurable Training System	A		1,263K	1	1.263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) Underwater Equipment			**-**	**-**	***7.268***	**-**	**-**	**-**	**-**	**-**	***1.700***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10) WWBR N95-Procures Combatant Craft Forward Looking Infrared Camera																				
10.1) WWBR N95-Procures Combatant Craft Forward Looking Infrared Camera(†)	A		1,231K	1	1.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 10) WWBR N95-Procures Combatant Craft Forward Looking Infrared Camera			**-**	**-**	***1.231***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
11) Tactical Training Simulator for MA A School NTTC Lackland																				
11.1) Tactical Training Simulator for MA A School NTTC Lackland(†)	A		616,666.67	9	5.550	1,000.00	1	0.001	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 11) Tactical Training Simulator for MA A School NTTC Lackland			**-**	**-**	***5.550***	**-**	**-**	***0.001***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
12) Enlisted Accesion Increases for STS Rating																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
12.1) Enlisted Accesion Increases for STS Rating	A		-	-	7.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 12) Enlisted Accesion Increases for STS Rating			**-**	**-**	***7.500***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
13) Voice Over Internet Protocol (VOIP)																				
13.1) Voice Over Internet Protocol (VOIP)(†)	A		4,180K	1	4.180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 13) Voice Over Internet Protocol (VOIP)			**-**	**-**	***4.180***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
14) [PACFLT] PACIFIC MULTI-DOMAIN TRAINING AND EXPERIMENTATION CAPABILITIES RANGE NAVY																				
14.1) [PACFLT N7] Training Support Vessels (TSV) (29)	A		-	-	31.479	-	-	-	-	-	-	-	-	235.192	-	-	-	-	-	235.192
Subtotal: 14) [PACFLT] PACIFIC MULTI-DOMAIN TRAINING AND EXPERIMENTATION CAPABILITIES RANGE NAVY			**-**	**-**	***31.479***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***235.192***	**-**	**-**	**-**	**-**	**-**	***235.192***
15) Guam Fiber Optic Cable Upgrade																				
15.1) [PACFLT] Guam Fiber Optic Cable Upgrade	A		-	-	28.941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 15) Guam Fiber Optic Cable Upgrade			**-**	**-**	***28.941***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
16) CTM Career Long Learning Continuum (CLLC)																				
16.1) CTM Career Long Learning Continuum (CLLC) (30)(†)	A		-	-	-	-	-	-	1,700K	1	1.700	-	-	-	-	-	-	-	-	-
Subtotal: 16) CTM Career Long Learning Continuum (CLLC)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***1.700***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
17) Maintenance courses SLQ-32																				
17.1) Multipurpose reconfigurable training system (31)(†)	A		-	-	-	-	-	-	1,000K	1	1.000	-	-	-	-	-	-	-	-	-
17.2) Tactical simulators (32)(†)	A		-	-	-	-	-	-	1,000K	1	1.000	-	-	-	-	-	-	-	-	-
Subtotal: 17) Maintenance courses SLQ-32			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***2.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
18) Aviation Maintenace Training Equipment																				
18.1) Avionics Maintenance Trainer	A		-	-	-	-	-	-	1,067K	4	4.269	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items Title: Training Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
(AMT) - Development and Design (33)(†)																				
Subtotal: 18) Aviation Maintenace Training Equipment			-	-	***0.000***	-	-	-	-	-	***4.269***	-	-	-	-	-	-	-	-	-
19) OCTAMIT Station Combat Control training system device (34)																				
19.1) Station Combat Control Training System Device (35)(†)	A		-	-	-	-	-	-	-	-	-	1,280K	8	10.240	-	-	-	1,280K	8	10.240
Subtotal: 19) OCTAMIT Station Combat Control training system device			-	-	***0.000***	-	-	-	-	-	-	-	-	***10.240***	-	-	-	-	-	***10.240***
20) CTC Navy Diver (ND) (36)																				
20.1) SNDL Chamber System (37)(†)	A		-	-	-	-	-	-	-	-	-	2,000K	2	4.000	-	-	-	2,000K	2	4.000
20.2) Transport Craft (38)(†)	A		-	-	-	-	-	-	-	-	-	450,000.00	3	1.350	-	-	-	450,000.00	3	1.350
20.3) Launch & Recovery System (39)(†)	A		-	-	-	-	-	-	-	-	-	351,000.00	2	0.702	-	-	-	351,000.00	2	0.702
20.4) Salvage Trainer (40)(†)	A		-	-	-	-	-	-	-	-	-	4,000K	1	4.000	-	-	-	4,000K	1	4.000
20.5) CPP Trainer for ATF (41)(†)	A		-	-	-	-	-	-	-	-	-	1,000K	1	1.000	-	-	-	1,000K	1	1.000
20.6) Submariner Ballast Tank Trainer (42)(†)	A		-	-	-	-	-	-	-	-	-	1,000K	1	1.000	-	-	-	1,000K	1	1.000
20.7) Afloat BDA/BDR Trainer (43)(†)	A		-	-	-	-	-	-	-	-	-	3,000K	1	3.000	-	-	-	3,000K	1	3.000
20.8) 12K TELEHANDLER Forklift (44)(†)	A		-	-	-	-	-	-	-	-	-	300,000.00	1	0.300	-	-	-	300,000.00	1	0.300
20.9) Lightweight Hot Tap Training Kit System (45)(†)	A		-	-	-	-	-	-	-	-	-	250,000.00	2	0.500	-	-	-	250,000.00	2	0.500
20.10) Diver Augmented Vision Display (DAVD) (46)(†)	A		-	-	-	-	-	-	-	-	-	100,000.00	6	0.600	-	-	-	100,000.00	6	0.600
20.11) Defender ROV Program of Record (47)(†)	A		-	-	-	-	-	-	-	-	-	368,000.00	8	2.944	-	-	-	368,000.00	8	2.944

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Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
20.12) Handheld Sonar Shark Marine HHSD Navigator (48)(†)	A		-	-	-	-	-	-	-	-	-	120,000.00	15	1.800	-	-	-	120,000.00	15	1.800
20.13) Dry Deck Shelter Trainer (49)(†)	A		-	-	-	-	-	-	-	-	-	1,000K	1	1.000	-	-	-	1,000K	1	1.000
20.14) Dive Propulsion Device (50)(†)	A		-	-	-	-	-	-	-	-	-	35,000.00	20	0.700	-	-	-	35,000.00	20	0.700
20.15) JFD Maintenance (51)(†)	A		-	-	-	-	-	-	-	-	-	24,000.00	6	0.144	-	-	-	24,000.00	6	0.144
20.16) Shadow Excursion JFD (52)(†)	A		-	-	-	-	-	-	-	-	-	34,300.00	20	0.686	-	-	-	34,300.00	20	0.686
Subtotal: 20) CTC Navy Diver (ND)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***23.726***	**-**	**-**	**-**	**-**	**-**	***23.726***
Total			**-**	**-**	**398.150**	**-**	**-**	**37.807**	**-**	**-**	**66.663**	**-**	**-**	**312.450**	**-**	**-**	**-**	**-**	**-**	**312.450**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 funds ($0.804M) increase due to hardware and software procured in FY26 required within the Navy Continuous Training Environment (NCTE).

(2) FY27 funds ($0.804M) increase due to hardware and software procured in FY26 required within the Navy Continuous Training Environment (NCTE).

(3) FY27 funds ($0.694M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

(4) FY27 funds ($0.052M) increase due to slight increase of software and hardware Life Cycle Management (LCM) requirements.

(5) FY27 funds ($0.081M) increase due to slight increase in software and hardware Life Cycle Management (LCM) requirements.

(6) FY27 funds ($0.226M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

(7) FY27 funds ($0.527M) decrease due to even-numbered FY funding for phased replacement of Integrated Maritime Portable Acoustic Scoring and Simulation (IMPASS) system

(8) FY27 funds ($1.589M) increase due to Life Cycle Management (LCM) requirements in FY26 investments.

(9) FY27 funds ($1.864M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

(10) FY27 funds ($0.695M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

(11) FY27 funds ($0.150M) decrease provides for sustainment requirements for four (4) Training Support Vessels (TSVs).

(12) FY27 funds ($0.614M) increase due to slight expansion of software and hardware Life Cycle Management (LCM) requirements.

(13) FY27 funds ($0.198M) increase due to increase of software and hardware Life Cycle Management (LCM) requirements.

(14) FY27 funds ($0.096) decrease due to backlog dry docking intervals and regular intermediate maintenance as required by the American Bureau of Shipping (ABS).

(15) FY27 funds ($1.750M) decrease based upon level two-year procurement and installation of hardware and software requirements to enable LVC training during Advanced and Integrated Phase deployment work-ups and flexibility for enroute deployment LVC training.

(16) FY27 funds ($9.200M) decrease due to funding not programmed for FY27.

(17) FY27 funds ($7.386) decrease based on the reduction of required hardware needed for Surface Live Virtual Constructive (LVC) training program capability.

(18) FY27 funds ($0.015M) decrease due to the FY25 procurement of Live, Virtual, and Constructive (LVC) training capability requirements for Carrier Wing Five (CVW-5).

(19) FY27 funds ($0.900M) increase due new start to provide sequential updates to meet Security Agency (NSA) Raise the Bar (RTB) standards by 2031.

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(20) FY27 funds ($0.800M) increase due to new start to update outdated NCTE systems including NETTN IT, NTB applications, and Interoperability tools.

(21) FY27 funds ($0.316M) decrease provide for procurement of shore-based Firearms Training Simulators (FATS) at Center for Submarine Learning (CSL) to reduce time and energy expended for small arms proficiency by personnel assigned to small ships and submarines that lack this capability afloat. These un-tethered weapons systems and scenarios place the students into action and afford them the ability to freely maneuver and handle the weapons.

(22) Instructor Podium Equip: FY27 funds ($0.964) decrease due to price cost for monitors, cables, audiovisual components etc.

(23) Cable Infrastructure Upgrades: FY27 funds ($0.376M) increase supporting NETC implementing a Virtual Desktop Infrastructure (VDI) solution that largely eliminates physical workstations in classrooms. Under VDI, students utilize "zero client desktop devices" which provide user experience similar to physical workstations, without the use of CPU, local storage or Operating Systems. This transformation effort will reduce the number of fielded networking solutions via implementation of standard equipment configurations.

(24) FY27 funds ($0.465M) decrease support of upgrades to CISCO ISR 4431 and ISCO Catalyst 9410 routing and switching equipment. Funding profile changes are a result of multi-phased strategy for major and different components of the training network.

(25) FY27 funds ($0.290M) decrease due to price costs and less upgrades required to support Aruba Controllers, switches and access points for the training network.

(26) FY27 funds ($0.469M) decrease supports requirement costs for site survey and single mode fiber installation. The funding profile changes are a result of multi-phased strategy for major and different components of the training network.

(27) FY27 funds ($0.967) decrease for sustainment of data center hardware, software, and licenses for established Component Enterprise Data Centers (CEDCs) and other approved hosting locations as part of the Department of War's Information Technology efficiency for the Manpower, Training, and Education (MPT&E) Data Center footprint. The funding enables the MPT&E to implement the Navy Data Center and Commercial Cloud Resourcing Memorandum of Agreement. Funding will procure servers (encompassing both hardware and software components), ancillary equipment associated with the servers (racks, cables, switches, etc.), and integration and installation efforts as needed to meet additional hosting requirements as consolidated applications are hosted in approved hosting locations, and as a part of regular data center technical refresh. Regular technical refresh is required to maintain cyber security readiness and accreditation at the data centers.

(28) FY27 funds ($1.700M) decrease for one time support of NAVIFOR efforts: ISO RRL- CTM Career Long Learning Continuum (CLLC), and NECC's effort: EOD content conversion. This also supports AIRFOR: The Avionics Maintenance Trainer (AMT) is designed to replicate current fleet avionics equipment in a lab environment, particularly for the MH-60R (MH-60R Avionics Systems Organizational Initial Maintenance Technician) systems. The trainers are intended to bridge the gap between classroom learning and hands-on experience in the fleet, enabling maintainers to operate and repair the avionics systems found on the MH-60R, such as Data, Video, and Audio Recorder Systems, Display Units for Night Vision Devices, Helmet Mounted Displays, Helmet Display Tracker, Systems, Air Navigation and Communication Systems.

(29) Program was eliminated as part of the FY25 OMIBUS/MILPERS ATR, then reintroduced during PB27 as an INDOPACOM priority.

(30) FY27 funds ($1.700M) decrease for one time support of NAVIFOR efforts: ISO RRL- CTM Career Long Learning Continuum (CLLC), and NECC's effort: EOD content conversion. This also supports AIRFOR: The Avionics Maintenance Trainer (AMT) is designed to replicate current fleet avionics equipment in a lab environment, particularly for the MH-60R (MH-60R Avionics Systems Organizational Initial Maintenance Technician) systems. The trainers are intended to bridge the gap between classroom learning and hands-on experience in the fleet, enabling maintainers to operate and repair the avionics systems found on the MH-60R, such as Data, Video, and Audio Recorder Systems, Display Units for Night Vision Devices, Helmet Mounted Displays, Helmet Display Tracker, Systems, Air Navigation and Communication Systems.

(31) - FY27 funds ($1.000M) decrease which provided NAVIFOR a one time cost for functional requirements document support of CTT accession pathway modernization. These funds will facilitate the purchase of a Multipurpose Reconfigurable Training System maintenance and operations training.

(32) FY27 funds ($1.000M) decrease which provided NAVIFOR a one time cost for functional requirements document support of CTT accession pathway modernization. These funds will facilitate the purchase of a Multipurpose Reconfigurable Training System maintenance and operations training.

(33) FY27 funds ($4.269M) decrease for one time requirements stem from the need to support the development and design of the Avionics Maintenance Trainer (AMT) in alignment with the updated specifications outlined in the Functional Requirements Document (FRD). This is critical for associated risk mitigation, implementation readiness, and infrastructure alignment to ensure the AMT can be delivered and fielded on time and in accordance best practices. This includes mitigation of cost, schedule, and technical risks identified during early planning reviews, as well as necessary integration planning for initial deployment sites. FY26 funding adjustments support the development of AMT specifications, including the purchase and integration of necessary equipment for training ($2million), which will enable maintainers to meet operational and performance objectives. The AMT will allow for the following: Hands-on training with the latest avionics systems in a controlled lab environment, improved training and maintenance readiness, helping bridge the gap between theory and actual maintenance work, support for the development of new maintainers to be integrated into the fleet for completion of the first 4 units. The AMT is a critical element in developing maintainers who can operate and repair the current fleet's avionics equipment. The procurement is in line with modernization objectives and mission requirements, enabling the fleet to maintain operational readiness. Training objectives supports performance objective completion for: Advanced Data Transfer Systems, Helmet Display Tracker Systems, Air Navigation and Communication Systems.

(34) CTC funding for OCTAMIT which is an eight station Combat Control training system device that provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines. It provides operator watch-team training for apprentice/journeyman sailors for ST/FT pipelines. The funds will be used to procure and install Advanced Processor Build (APB) 21 software, updated server room and classroom hardware for the eight (8) OCTAMIT trainers at Naval Submarine School (NSS) Groton. Effort includes material procurement, hardware networking, testing, and labor costs each with a two (2) week install in Groton

(35) FY27 funds ($10.240M) increase for the eight station Combat Control training system device that provides AN/BYG-1 and AN/BQQ-10 tactical software currently employed onboard submarines. It provides operator watch-team training for apprentice/journeyman sailors for ST/FT pipelines. The funds will be used to procure and install Advanced Processor Build (APB) 21 software, updated server room and classroom hardware for the eight (8) OCTAMIT trainers at Naval Submarine School (NSS) Groton. Effort includes material procurement, hardware networking, testing, and labor costs each with a two (2) week install in Groton.

(36) FY27 funds ($23.726M) increase to meet operational, support, maintenance, and safety requirements. The ND requirements were approved in August 2025 to accomplish the Accession Modernization training efforts for ND. These courses will deliver technical mastery to new accession sailors to integrate Diving Teams and Commands across six different TYCOM/SYSCOMs to meet operational, support, maintenance, and safety requirements. The major pieces of equipment to purchase are: SNDI Chamber System, Salvage trainer, Afloat BDA/BDR Trainer, CPP Trainer for ATF, Submarine Ballast tank Trainer, and a Dry Dock Shelter trainer.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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(37) SNDL Chamber System - This is a recompression chamber required for conducting diving operations and chamber operator training. The system is life support equipment to support diving related injuries.

(38) Transport Craft - These crafts are required for transporting NDSTC students to and from a vessel of opportunity where they will conduct modernized open ocean dive training.

(39) Launch & Recovery System - Equipment is the dive stage used for lowering and lifting the diver in and out of the water while conducting surface supplied diving operations. It is installed on both the diving vessel and the Aquatic Training Facility.

(40) Salvage Trainer - This is an essential training device that will be utilized subsurface for students to conduct salvage training operations to include patch and pipe work. It provides exposure on utilizing tools underwater.

(41) CPP Trainer for ATF - Controllable Pitch Propeller trainer is utilized for providing a training simulator to conduct rigging and removal/installation of a ships propeller blade.

(42) Submariner Ballast Tank Trainer - Simulated trainer used to acclimate a diver into enclosed space environment. This simulates entering and exiting a submarine void.

(43) Afloat BDA/BDR Trainer - This is a simulator used for conducting damage control to prevent a ship from sinking. They will conduct Battle Damage Assessment, pipe repairs, hole patching, and dewatering on a simulated Battle Damage Repair trainer.

(44) 12K TELEHANDLER Forklift - This is required for moving large simulated trainers, diving equipment, and diver life support systems.

(45) Lightweight Hot Tap Training Kit System - The hot tap trainer is a specialized tool used in the oil and salvage industries for removing fuel from sunken vessels. It operates by drilling a hole into the hull of the vessel and injecting heat to liquefy the fuel, allowing it to flow out more easily. This method is effective for removing pollutants from the tanks of sunken vessels and is a common practice in salvage operations.

(46) Diver Augmented Vision Display (DAVD) - The Diver Augmented Vision Display (DAVD) is a complete end-to-end diver management solution incorporating critically a high-resolution see-through head-up display (HUD) embedded directly inside the diving helmet.

(47) Defender ROV Program of Record - This is an underwater remotely operated vehicle used for conducting searching and inspection operations in multiple subsea environments.

(48) Handheld Sonar Shark Marine HHSD Navigator - This is a program of record tool used as a Sonar Imaging and Navigation System for divers. It is required for students to conduct training on the system.

(49) Dry Deck Shelter Trainer - a removable module that can be attached to a submarine to allow divers easy exit and entrance while the boat is submerged. The trainer provides realistic training in a controlled environment.

(50) Dive Propulsion Device - Diver propulsion device is a battery-powered, propeller-driven underwater vehicles designed to assist divers in moving through water more efficiently. It is required for the divers to learn the system and works with the Shark Marine for conducting underwater navigation.

(51) JFD Maintenance - This is funding to procure replacement parts and equipment to support maintenance and initial setup for the Shadow Excursion Underwater Breathing Apparatus.

(52) Shadow Excursion JFD - is a semi-closed circuit nitrox Underwater Breathing Apparatus (UBA) that can be configured as a combined oxygen/nitrox UBA. This system will be used and maintained by the divers while conducting operations in support of Naval Special Warfare.

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1) Training and Education Equipment												
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) (2)		2023	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	851,000.00	N	Jan 2023	Oct 2022
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) (2)		2024	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	2,433K	N	Jan 2024	Oct 2023
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) (2)		2025	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	2,863K	N	Jan 2025	Oct 2024
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) (2)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	2,812K	N	Jan 2026	Oct 2025
1) [USFFC N7] LIFE CYCLE MANAGEMENT (LCM) (2)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	3,616K	N	Jan 2027	Oct 2026
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) (3)		2023	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	2,503K	N	Jan 2023	Oct 2022
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) (3)		2024	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	327,000.00	N	Jan 2024	Oct 2023
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) (3)		2025	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	2,602K	N	Jan 2025	Oct 2024
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) (3)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	2,595K	N	Jan 2026	Oct 2025
2) [USFFC N7] BALLISTIC MISSILE DEFENSE (BMD) (3)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	3,289K	N	Jan 2027	Oct 2026
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA (4)		2023	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	188,000.00	N	Jan 2023	Oct 2022
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA (4)		2024	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	189,000.00	N	Jan 2024	Oct 2023
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA (4)		2025	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	195,000.00	N	Jan 2025	Oct 2024
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA (4)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	194,000.00	N	Jan 2026	Oct 2025
3) [USFFC N7] BMD FLEET SYNTHETIC TRAINING (FST) AT SEA (4)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	246,000.00	N	Oct 2026	Oct 2026

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4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) (5)		2023	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	8	290,500.00	N	Jan 2023	Oct 2022
4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) (5)		2024	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	295,000.00	N	Jan 2024	Oct 2023
4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) (5)		2025	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	302,000.00	N	Jan 2025	Oct 2024
4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) (5)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	301,000.00	N	Jan 2026	Oct 2025
4) [USFFC N7] ANTI-ACCESS AREA DENIAL (A2AD) (5)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	382,000.00	N	Oct 2026	Oct 2026
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) (6)		2023	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	811,000.00	N	Jan 2023	Oct 2022
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) (6)		2024	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	826,000.00	N	Jan 2024	Oct 2023
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) (6)		2025	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	846,000.00	N	Jan 2025	Oct 2024
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) (6)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	844,000.00	N	Jan 2026	Oct 2025
7) [USFFC N7] NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR (NIFC-CA) (6)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	1,070K	N	Jan 2027	Oct 2026
8) [USFFC N7] IMPASS SCORING SYSTEM (7)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	527,000.00	N	Jan 2024	Oct 2023
8) [USFFC N7] IMPASS SCORING SYSTEM (7)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	527,000.00	N	Jan 2026	Oct 2025
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) (8)(†)		2023	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	6,083K	N	Jan 2023	Oct 2022
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) (8)(†)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	5,708K	N	Jan 2024	Oct 2023

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9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) (8)(†)		2025	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	5,770K	N	Jan 2025	Oct 2024
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) (8)(†)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	5,754K	N	Jan 2026	Oct 2025
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) (8)(†)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	7,343K	N	Jan 2027	Oct 2026
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION (9)(†)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	6,554K	N	Jan 2024	Oct 2023
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION (9)(†)		2025	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	6,771K	N	Jan 2025	Oct 2024
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION (9)(†)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	6,751K	N	Jan 2026	Oct 2024
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION (9)(†)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	8,615K	N	Jan 2027	Oct 2026
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)		2023	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Jan 2023	Jan 2023	1	2,004K	N	Jan 2023	Oct 2022
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)	✓	2023	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Jan 2023	Jan 2023	9,999	0.00	N	Jan 2023	Oct 2022
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Jan 2024	Jan 2024	1	2,431K	N	Jan 2024	Oct 2023
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)		2025	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Jan 2025	Jan 2025	1	2,610K	N	Jan 2025	Oct 2024
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	2,604K	N	Jan 2026	Oct 2025
11) [USFFC N7] WEST COAST NETWORK CONSOLIDATION (10)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	3,299K	N	Jan 2027	Oct 2026
13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)		2023	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2022	Oct 2022	1	3,395K	N	Jan 2023	Oct 2022
13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)		2024	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2023	Oct 2023	1	3,484K	N	Jan 2024	Oct 2023

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13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)		2025	FLC, Norfolk / Norfolk, VA	C / CPFF	FLC, Norfolk	Oct 2024	Oct 2024	1	3,562K	N	Jan 2025	Oct 2024
13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)		2026	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2025	Oct 2025	1	3,630K	N	Jan 2026	Oct 2025
13) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) PROCURE & SUSTAIN (11)		2027	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2026	Oct 2026	1	3,480K	N	Jan 2027	Oct 2026
15) [USFFC N7] NCTE SPECIAL ACCESS TRAINING NETWORK		2023	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	316,000.00	N	Jan 2023	Oct 2022
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)		2023	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2022	Oct 2022	1	4,851K	N	Jan 2023	Oct 2022
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	4,862K	N	Jan 2024	Oct 2023
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)		2025	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	2,703K	N	Jan 2025	Oct 2024
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	2,803K	N	Jan 2026	Oct 2025
20) [USFFC N7] NCTE CROSS DOMAIN SOLUTION FOR LVC TRAINING (12)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	3,417K	N	Jan 2027	Oct 2026
22) [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 (13)		2024	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2023	Oct 2023	1	1,690K	N	Jan 2024	Oct 2023
22) [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 (13)		2025	Alion Science & Technology / McLean, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	740,000.00	N	Jan 2025	Oct 2024
22) [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 (13)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	738,000.00	N	Jan 2026	Oct 2025
22) [USFFC N7] WEST COAST LVC NETWORK CONSOLIDATION PHASE 2 (13)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	936,000.00	N	Oct 2026	Oct 2026

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23) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ (14)		2024	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Dec 2023	Dec 2023	1	680,000.00	N	Jan 2024	Oct 2023
23) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ (14)		2025	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Dec 2024	Dec 2024	1	775,000.00	N	Jan 2025	Oct 2024
23) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ (14)		2026	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2025	Oct 2025	1	776,000.00	N	Jan 2026	Oct 2025
23) [USFFC N7 / CSG4] TRAINING SUPPORT VESSEL (TSV) MAINT BASELINE ADJ (14)		2027	FLC, Norfolk / Norfolk, VA	C / FFP	FLC, Norfolk	Oct 2026	Oct 2026	1	680,000.00	N	Jan 2027	Oct 2026
24) [USFFC N7] STRIKE GROUP MARITIME OPEN OCEAN RANGE (SGMOOVR) (15)		2025	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	1,750K	N	Oct 2026	Oct 2024
24) [USFFC N7] STRIKE GROUP MARITIME OPEN OCEAN RANGE (SGMOOVR) (15)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	1,750K	N	Oct 2026	Oct 2025
25) [USFFC N7] NCTE CYBER HARDENING (16)(†)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	9,200K	N	Jan 2026	Oct 2025
26) [USFFC N7] SURFACE LVC TRAINING (17)(†)		2026	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	7,886K	N	Jan 2026	Oct 2025
26) [USFFC N7] SURFACE LVC TRAINING (17)(†)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	500,000.00	N	Jan 2027	
27) [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ (18)		2025	FLC, Norfolk / Norfolk, VA / Norfolk, VA	C / CPFF	DTIC	Oct 2024	Oct 2024	1	2,688K	N	Jan 2025	Oct 2024
27) [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ (18)		2026	FLC, Norfolk / Norfolk, VA / Norfolk, VA	C / CPFF	DTIC	Oct 2025	Oct 2025	1	199,000.00	N	Jan 2026	Oct 2025
27) [USFFC N7] LVC CAPABILITY FOR CVW-5/FDNFJ (18)		2027	FLC, Norfolk / Norfolk, VA / Norfolk, VA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	184,000.00	N	Jan 2027	
28) [USFFC N7] LVC CYBER NETWORK NATIONAL SECURITY AGENCY WHOLENESS (19)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	900,000.00	N	Jan 2027	
29) [USFFC N7] LVC NETWORK LIFECYCLE MODERNIZATION (20)		2027	Huntington Ingalls Industries , HII / MA	C / CPFF	DTIC	Oct 2026	Oct 2026	1	800,000.00	N	Jan 2027	
30) FIRE ARMS TRAINING SIMULATOR (FATS) (21)		2023	NSWC / NSWC	C / FP	FLC, PHILADELPHIA	Aug 2023	Aug 2023	1	189,000.00	N	Dec 2024	

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30) FIRE ARMS TRAINING SIMULATOR (FATS) (21)		2024	NSWC / NSWC	C / FP	FLC, PHILADELPHIA	Aug 2024	Aug 2024	1	232,000.00	N	Dec 2025	
30) FIRE ARMS TRAINING SIMULATOR (FATS) (21)		2025	NSWC / NSWC	C / FP	FLC, PHILADELPHIA	Aug 2025	Aug 2025	1	126,000.00	N	Dec 2026	
30) FIRE ARMS TRAINING SIMULATOR (FATS) (21)		2026	NSWC / NSWC	C / FP	FLC, PHILADELPHIA	Aug 2026	Aug 2026	1	316,000.00	N	Dec 2027	
2) Electronic Classroom (ECR) Program												
2.5) ECR VDI IMPLEMENTATION (VIRTUALIZATION SOFTWARE)		2023	VMWARE / Palo Alto, CA	C / FP	NETPDTC	Apr 2023	Apr 2023	5	172,000.00	N	Feb 2023	
2.8) TRANET CAPABILITY Upgrades for RRL - Dell Servers		2023	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETPDTC	Feb 2023	Feb 2023	59	4,203.00	N	May 2023	
2.9) TRANET Capability Upgrades for RRL - Chassis Supervisors and Modules		2023	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETCPDC	Aug 2023	Aug 2023	23	13,565.00	N	Sep 2023	May 2023
2.10) NETC Classroom for Increased Accessions - Instructor Podium Equip (22)		2023	Fluke, View Sonic , Everett Washington / Everett Washington 98206	C / FP	NETPDTC	Mar 2023	Mar 2023	300	3,978.40	N	Jun 2023	
2.10) NETC Classroom for Increased Accessions - Instructor Podium Equip (22)		2024	Fluke, View Sonic , Everett Washington / Everett Washington 98206	C / FP	NETPDTC	Mar 2024	Mar 2024	162	6,834.65	N	Jun 2024	
2.10) NETC Classroom for Increased Accessions - Instructor Podium Equip (22)		2025	Fluke, View Sonic , Everett Washington / Everett Washington 98206	C / FP	NETPDTC	Mar 2025	Mar 2025	334	5,860.00	N	Jun 2025	
2.10) NETC Classroom for Increased Accessions - Instructor Podium Equip (22)		2026	Fluke, View Sonic , Everett Washington / Everett Washington 98206	C / FP	NETPDTC	Mar 2026	Mar 2026	308	5,690.00	N	Jun 2026	
2.11) TRANET Capability Upgrades for RRL - McAfee 5500-D Web Secure Gateway		2023	McAfee San Jose, CA / San Jose, CA	C / FP	NETPDTC	Mar 2023	Mar 2023	18	22,510.00	N	Jun 2023	
2.12) NETC Classroom for Incr. Accessions - Student Workstations		2023	Dell Computers - Washington DC / C/FP	C / FP	NETPDTC	Jun 2023	Jun 2023	60	26,068.00	N	Mar 2023	
2.13) New NETC Classrooms for Incr. Acc.- Cable Infrastructure Upgrades (23)		2024	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NETPDC	Aug 2024	Aug 2024	10	162,500.00	N	Sep 2024	May 2024
2.13) New NETC Classrooms for Incr. Acc.- Cable Infrastructure Upgrades (23)		2025	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NETPDC	Aug 2025	Aug 2025	1	107,500.00	N	Sep 2025	May 2025

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2.13) New NETC Classrooms for Incr. Acc.- Cable Infrastructure Upgrades [23]		2026	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NETPDC	Aug 2026	Aug 2026	18	187,220.00	N	Sep 2025	May 2026
2.14) TRANET NGEN Equip Alignment		2023	RUCKUS, Sunnyvale CA / Sunnyvale, CA	C / FP	NETPDC	Mar 2023	Mar 2023	489	1,685.00	N	Mar 2023	
2.15) TRANET Capability Upgrades for RRL - ISR 4000 Series Routers		2023	CISCO San Jose CA / 3098 Olsen Drive, San Jose, CA 95128	C / FP	NETPDTC	Feb 2023	Feb 2023	361	378.00	N	Jun 2023	
2.16) TRANET Capability Upgrades - Routing/Switching [24]		2024	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETPDC	Jan 2024	Jan 2024	13	22,346.00	N	Jun 2024	Nov 2023
2.16) TRANET Capability Upgrades - Routing/Switching [24]		2025	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETPDC	Jan 2025	Jan 2025	13	22,346.00	N	Jun 2025	Nov 2024
2.16) TRANET Capability Upgrades - Routing/Switching [24]		2026	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETPDC	Jan 2026	Jan 2026	25	18,600.00	N	Jun 2026	Nov 2025
2.17) TRANET Capability Upgrades - Wireless [25]		2024	Aruba San Jose CA / San Jose CA	C / FP	NETPDC	Jan 2024	Jan 2024	95	2,631.58	N	Jun 2024	
2.17) TRANET Capability Upgrades - Wireless [25]		2026	Aruba San Jose CA / San Jose CA	C / FP	NETPDC	Sep 2026	Sep 2026	39	7,444.00	N	Jan 2027	
2.18) TRANET Capability Upgrades - Circuit Upgrades		2024	DISA / P.O. Box 549 Fort Meade, MD 20755-0549	C / CPFF	NETPDC	Jan 2025	Jan 2025	1	250,000.00	N	Mar 2025	Nov 2024
2.19) TRANET Capability Upgrades - Base Area Network Upgrades [26]		2024	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NAWTSD/NETPDC	May 2024	May 2024	1	248,000.00	N	Jul 2024	Feb 2024
2.19) TRANET Capability Upgrades - Base Area Network Upgrades [26]		2025	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NAWTSD/NETPDC	May 2025	May 2025	2	100,000.00	N	Jul 2025	Feb 2025
2.19) TRANET Capability Upgrades - Base Area Network Upgrades [26]		2026	Bowhead / 6564 Loisdale Court, Suite 900 Springfield, VA 22150	C / IDIQ	NAWTSD/NETPDC	May 2026	May 2026	1	469,000.00	N	Jul 2027	Feb 2026
7) SIPR Data Center Consolidation (DCC)												
7.1) SIPR Data Center [27]		2023	NIWC / Charleston, SC	C / FP	North Charleston, SC	Oct 2022	Oct 2022	1	3,382K	N	Jan 2023	
7.1) SIPR Data Center [27]		2024	NIWC / Charleston, SC	C / FP	North Charleston, SC	Oct 2023	Oct 2023	1	1,610K	N	Jan 2024	
7.1) SIPR Data Center [27]		2025	NIWC / Charleston, SC	C / FP	North Charleston, SC	Dec 2024	Dec 2024	1	948,000.00	N	Jan 2025	
7.1) SIPR Data Center [27]		2026	NIWC / Charleston, SC	C / FP	North Charleston, SC	Dec 2025	Dec 2025	1	967,000.00	N	Jan 2026	
9) Underwater Equipment												
9.1) Maritime Expeditionary Standoff Response (MESR) [28]		2026	ProActive Technologies / Oviedo, FL	C / FP	Norfolk, VA.	Sep 2026	Sep 2026	1	1,700K	N	Jan 2027	Mar 2026
10) WWBR N95-Procures Combatant Craft Forward Looking Infrared Camera												

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
10.1) WWBR N95-Procures Combatant Craft Forward Looking Infrared Camera		2023	TRIJICON, INC / Wixom, MI	C / FFP	USMC	Sep 2023	Sep 2023	1	1,231K	N	Feb 2024	Jul 2023
11) Tactical Training Simulator for MA A School NTTC Lackland												
11.1) Tactical Training Simulator for MA A School NTTC Lackland		2023	ADSYNC/NTTC / Lackland	C / FFP	JBSA Lackland, TX	Mar 2023	Mar 2023	7	507,000.00	N	Apr 2023	
11.1) Tactical Training Simulator for MA A School NTTC Lackland		2024	ADSYNC/NTTC / Lackland	C / FFP	JBSO Lackland, TX	Mar 2024	Mar 2024	1	1,000.00	N	Jun 2024	
11.1) Tactical Training Simulator for MA A School NTTC Lackland		2025	ADSYNC/NTTC / Lackland	C / FP	JBSO Lackland, TX	Mar 2025	Mar 2025	1	1,000.00	N	Jun 2025	
13) Voice Over Internet Protocol (VOIP)												
13.1) Voice Over Internet Protocol (VOIP)		2024	CISCO / 3098 Olsen Drive, San Jose, CA 95128	C / FFP	NETPDTC	May 2024	May 2024	1	4,180K	N	Jul 2024	
16) CTM Career Long Learning Continuum (CLLC)												
16.1) CTM Career Long Learning Continuum (CLLC) (30)		2026	FLC, Norfolk / Norfolk, VA	C / FP	Norfolk, VA.	Sep 2026	Sep 2026	1	1,700K	N	Jan 2027	Mar 2026
17) Maintenance courses SLQ-32												
17.1) Multipurpose reconfigurable training system (31)		2026	FLC, Norfolk / Norfolk, VA	C / FP	Norfolk, VA.	Sep 2026	Sep 2026	1	1,000K	N	Jan 2027	Mar 2026
17.2) Tactical simulators (32)		2026	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2026	Sep 2026	1	1,000K	N	Jan 2027	Mar 2026
18) Aviation Maintenace Training Equipment												
18.1) Avionics Maintenance Trainer (AMT) - Development and Design (33)		2026	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2026	Sep 2026	4	1,067K	N	Jan 2027	Mar 2026
19) OCTAMIT Station Combat Control training system device												
19.1) Station Combat Control Training System Device (35)(†)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	8	1,280K	N	Jan 2028	Mar 2027
20) CTC Navy Diver (ND)												
20.1) SNDL Chamber System (37)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	2	2,000K	N	Jan 2028	Mar 2027
20.2) Transport Craft (38)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	3	450,000.00	N	Jan 2028	Mar 2027
20.3) Launch & Recovery System (39)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	2	351,000.00	N	Jan 2028	Mar 2027
20.4) Salvage Trainer (40)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	4,000K	N	Jan 2028	Mar 2027
20.5) CPP Trainer for ATF (41)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	1,000K	N	Jan 2028	Mar 2027

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
20.6) Submariner Ballast Tank Trainer (42)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	1,000K	N	Jan 2028	Mar 2027
20.7) Afloat BDA/BDR Trainer (43)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	3,000K	N	Jan 2028	Mar 2027
20.8) 12K TELEHANDLER Forklift (44)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	300,000.00	N	Jan 2028	Mar 2027
20.9) Lightweight Hot Tap Training Kit System (45)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	2	250,000.00	N	Jan 2028	Mar 2027
20.10) Diver Augmented Vision Display (DAVD) (46)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	6	100,000.00	N	Jan 2028	Mar 2027
20.11) Defender ROV Program of Record (47)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	8	368,000.00	N	Jan 2028	Mar 2027
20.12) Handheld Sonar Shark Marine HHSD Navigator (48)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	15	120,000.00	N	Jan 2028	Mar 2027
20.13) Dry Deck Shelter Trainer (49)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	1	1,000K	N	Jan 2028	Mar 2027
20.14) Dive Propulsion Device (50)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	20	35,000.00	N	Jan 2028	Mar 2027
20.15) JFD Maintenance (51)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	6	24,000.00	N	Jan 2028	Mar 2027
20.16) Shadow Excursion JFD (52)		2027	FLC, Norfolk / Norfolk, VA	C / FP	Naval Station Norfolk	Sep 2027	Sep 2027	20	34,300.00	N	Jan 2028	Mar 2027

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Training Support Equipment

Items (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023														Calendar Year 2024									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Training and Education Equipment																															
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) [8]																															
Prior Years Deliveries: 2																															
	1	2023	NAVY	1	0	1	A1																								0
	1	2024	NAVY	1	0	1													A1												0
	1	2025	NAVY	1	0	1																									1
	2	2026	NAVY	1	0	1																									1
	2	2027	NAVY	1	0	1																									1
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION [9]																															
Prior Years Deliveries: 5																															
	3	2024	NAVY	1	0	1													A1												0
	3	2025	NAVY	1	0	1																									1
	4	2026	NAVY	1	0	1																									1
	4	2027	NAVY	1	0	1																									1
25) [USFFC N7] NCTE CYBER HARDENING [16]																															
	5	2026	NAVY	1	0	1																									1
26) [USFFC N7] SURFACE LVC TRAINING [17]																															
	6	2026	NAVY	1	0	1																									1
	6	2027	NAVY	1	0	1																									1
19) OCTAMIT Station Combat Control training system device																															
19.1) Station Combat Control Training System Device [35]																															
	7	2027	NAVY	8	0	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Training Support Equipment

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Training and Education Equipment																															
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) [8]																															
Prior Years Deliveries: 2																															
	1	2023	NAVY	1	1	0																									0
	1	2024	NAVY	1	1	0																									0
	1	2025	NAVY	1	0	1	A1																								0
	2	2026	NAVY	1	0	1													A1												0
	2	2027	NAVY	1	0	1																									1
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION [9]																															
Prior Years Deliveries: 5																															
	3	2024	NAVY	1	1	0																									0
	3	2025	NAVY	1	0	1	A1																								0
	4	2026	NAVY	1	0	1													A1												0
	4	2027	NAVY	1	0	1																									1
25) [USFFC N7] NCTE CYBER HARDENING [16]																															
	5	2026	NAVY	1	0	1													A1												0
26) [USFFC N7] SURFACE LVC TRAINING [17]																															
	6	2026	NAVY	1	0	1													A1												0
	6	2027	NAVY	1	0	1																									1
19) OCTAMIT Station Combat Control training system device																															
19.1) Station Combat Control Training System Device [35]																															
	7	2027	NAVY	8	0	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Training Support Equipment

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1) Training and Education Equipment																															
9) [USFFC N7] LVC ISO FLEET TRAINING WHOLENESS (FTW) [8]																															
Prior Years Deliveries: 2																															
	1	2023	NAVY	1	1	0																									0
	1	2024	NAVY	1	1	0																									0
	1	2025	NAVY	1	1	0																									0
	2	2026	NAVY	1	1	0																									0
	2	2027	NAVY	1	0	1	A1																								0
10) [USFFC N7] EAST COAST NETWORK CONSOLIDATION [9]																															
Prior Years Deliveries: 5																															
	3	2024	NAVY	1	1	0																									0
	3	2025	NAVY	1	1	0																									0
	4	2026	NAVY	1	1	0																									0
	4	2027	NAVY	1	0	1	A1																								0
25) [USFFC N7] NCTE CYBER HARDENING [16]																															
	5	2026	NAVY	1	1	0																									0
26) [USFFC N7] SURFACE LVC TRAINING [17]																															
	6	2026	NAVY	1	1	0																									0
	6	2027	NAVY	1	0	1	A1																								0
19) OCTAMIT Station Combat Control training system device																															
19.1) Station Combat Control Training System Device [35]																															
	7	2027	NAVY	8	0	8												A8													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items:** Training Support Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Alion Science & Technology - McLean, VA			TBD	0	0	0	0	0	0	0	0
2	Huntington Ingalls Industries , HII - MA			TBD	0	0	0	0	0	0	0	0
3	Alion Science & Technology - McLean, VA			TBD	0	0	0	0	0	0	0	0
4	Huntington Ingalls Industries , HII - MA			TBD	0	0	0	0	0	0	0	0
5	Huntington Ingalls Industries , HII - MA			TBD	0	0	0	0	0	0	0	0
6	Huntington Ingalls Industries , HII - MA			TBD	0	0	0	0	0	0	0	0
7	FLC, Norfolk - Norfolk, VA			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Education Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2) U.S. Naval Academy (USNA)																				
2.1) Backup System Replacement	A		-	-	0.374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Advanced Computing Cluster Replacement	A		329,000.00	1	0.329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) High Speed Wind Tunnel Pipeing Replacement(†)	A		-	-	-	768,000.00	1	0.768	-	-	-	-	-	-	-	-	-	-	-	-
2.4) Chromatography Replacement(†)	A		297,000.00	1	0.297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) Microfabrication Facility	A		335,000.00	1	0.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7) Telephony and Voice Switch S/W Upgrade (IP Telephony)	A		877,000.00	1	0.877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8) Auditorium Sound System Replacement	A		256,000.00	1	0.256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9) Mission System Host Platform	A		692,000.00	1	0.692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.10) Microscale Thermal Transport Replacement	A		313,000.00	1	0.313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.11) Enterprise Network Upgrades(†)	A		455,333.33	6	2.732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.12) Particle Image Velocimeter(†)	A		521,000.00	1	0.521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.13) 12m Satellite Dish(†)	A		280,500.00	2	0.561	1,000K	1	1.000	-	-	-	-	-	-	-	-	-	-	-	-
2.14) Universal Wireless Telecommunications System(†)	A		308,000.00	4	1.232	500,000.00	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
2.15) MALDI-TOF Mass Spectrometry	A		299,000.00	1	0.299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.16) Software Asset Management (SAM)	A		264,500.00	2	0.529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.17) Load Balancers	A		308,000.00	1	0.308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.18) Enclave Redesign	A		305,000.00	1	0.305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.19) Enterprise SAN:	A		378,000.00	1	0.378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.20) Sodick Wire EDM Machine	A		273,000.00	1	0.273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Education Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
2.21) WITS 3 Network Extension	A		872,000.00	1	0.872	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.22) Food Service Equipment	A		278,000.00	1	0.278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.23) Satellite Validation Testing System	A		-	-	-	-	-	-	600,000.00	1	0.600	-	-	-	-	-	-	-	-	-
2.24) 380 FT Towing Tank Carriage Control System Upgrade(†)	A		-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-
2.27) Hydro Data Acquisition Equipment Upgrade (53)(†)	A		-	-	-	-	-	-	-	-	-	550,000.00	1	0.550	-	-	-	550,000.00	1	0.550
2.28) Diffractometer X-Ray(†)	A		295,000.00	1	0.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.29) Core Network Devices LCM - CISCO(†)	A		320,000.00	1	0.320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.30) Distro Network Devices LCM (Yard & Bancroft)(†)	A		500,000.00	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.31) Aruba Wireless Infrastructure(†)	A		548,000.00	1	0.548	800,000.00	1	0.800	-	-	-	-	-	-	-	-	-	-	-	-
2.32) 380 FT Towing Tank Wavemaker Replacement(†)	A		-	-	-	1,000K	1	1.000	-	-	-	-	-	-	-	-	-	-	-	-
2.33) Chapel Sound System(†)	A		-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-
2.34) LAN Room Video Surveillance and Security(†)	A		-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-
2.35) Nuclear Magnetic Resonance (NMR) Spectrometer(†)	A		-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-
2.36) SAN Pure Storage(†)	A		-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-	-	-	-
2.37) Metallography lab suite(†)	A		-	-	-	-	-	-	350,000.00	1	0.350	-	-	-	-	-	-	-	-	-
2.38) Autoclave(†)	A		-	-	-	-	-	-	500,000.00	1	0.500	-	-	-	-	-	-	-	-	-
2.39) Electro-mechanical test equipment data	A		-	-	-	-	-	-	500,000.00	1	0.500	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Education Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
acquisition and control system(†)																				
2.40) Aruba NAC Wireless Expansion(†)	A		-	-	-	-	-	-	419,000.00	1	0.419	-	-	-	-	-	-	-	-	-
2.41) Aruba Switches(†)	A		-	-	-	-	-	-	1,275K	1	1.275	-	-	-	-	-	-	-	-	-
2.42) Atomic Force Microscope System(†)	A		-	-	-	-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-
2.43) Bancroft QOL Wireless Internet(†)	A		-	-	-	-	-	-	368,000.00	1	0.368	-	-	-	-	-	-	-	-	-
2.44) Bridge Simulator Upgrades(†)	A		-	-	-	-	-	-	348,000.00	1	0.348	-	-	-	-	-	-	-	-	-
2.45) Confocal Microscope System(†)	A		-	-	-	-	-	-	600,000.00	1	0.600	-	-	-	-	-	-	-	-	-
2.46) F5 Load Balancers(†)	A		-	-	-	-	-	-	308,000.00	1	0.308	-	-	-	-	-	-	-	-	-
2.47) MALDI TOF Mass Spectrometer(†)	A		-	-	-	-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-
2.48) Polarimetric Phase Array Weather Radar(†)	A		-	-	-	-	-	-	450,000.00	1	0.450	-	-	-	-	-	-	-	-	-
2.49) IVER Ecomapper with Inertial Navigation(†)	A		-	-	-	-	-	-	500,000.00	1	0.500	-	-	-	-	-	-	-	-	-
2.50) Optical microscope and imaging software(†)	A		-	-	-	-	-	-	250,000.00	1	0.250	-	-	-	-	-	-	-	-	-
2.51) Hover Test Stand Rotor Hub (54)(†)	A		-	-	-	-	-	-	-	-	-	654,000.00	1	0.654	-	-	-	654,000.00	1	0.654
2.53) CAC Reader System (55)(†)	A		-	-	-	-	-	-	-	-	-	300,000.00	1	0.300	-	-	-	300,000.00	1	0.300
2.54) Firewalls (56)(†)	A		-	-	-	-	-	-	-	-	-	400,000.00	1	0.400	-	-	-	400,000.00	1	0.400
2.55) Telephone Switch Infrastructure (57)(†)	A		-	-	-	-	-	-	-	-	-	362,000.00	1	0.362	-	-	-	362,000.00	1	0.362
2.56) Wireless Measurement Lab (58)(†)	A		-	-	-	-	-	-	-	-	-	300,000.00	1	0.300	-	-	-	300,000.00	1	0.300
Subtotal: 2) U.S. Naval Academy (USNA)			**-**	**-**	***13.424***	**-**	**-**	***5.318***	**-**	**-**	***6.968***	**-**	**-**	***2.566***	**-**	**-**	**-**	**-**	**-**	***2.566***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8101 / Training and Education Equipment	**Aggregated Items Title:** Education Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
3) Sustain Hopper Hall Technology																				
3.1) B. Underwater Motion Capture System for Hopper Hall SURF	A		428,000.00	1	0.428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) C. Above water motion capture system for Hopper Hall SURF	A		434,000.00	1	0.434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3) D. Above Water Motion Capture System for HOPPER Hall AerTemIS	A		382,000.00	1	0.382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4) E. Anechoic Chamber System - HOPPER HALL	A		256,000.00	1	0.256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Sustain Hopper Hall Technology			**-**	**-**	***1.500***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) USNA Sailboat Recapitalizaton																				
4.1) USNA Sailboat Recapitalization (59)(†)	A		-	-	-	-	-	-	-	-	-	800,000.00	20	16.000	-	-	-	800,000.00	20	16.000
Subtotal: 4) USNA Sailboat Recapitalizaton			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***16.000***	**-**	**-**	**-**	**-**	**-**	***16.000***
Total			**-**	**-**	**14.924**	**-**	**-**	**5.318**	**-**	**-**	**6.968**	**-**	**-**	**18.566**	**-**	**-**	**-**	**-**	**-**	**18.566**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(53) FY27 funds ($0.550M) increase to replace and update obsolete data acquisition equipment for the

(54) FY27 funds ($0.654M) increase the Hover Test Stand Rotor Hub, life cycle replacement of the motor, rotor force balancer, articulated rotor hub and set of composite rotor blades used for instruction of Aerodynamics, Fluids and Propulsion.

(55) FY27 funds ($0.300M) increase replace Common Access Card Reader System for Bancroft Hall.

(56) FY27 funds ($0.400M) increase the acquisition will replace old equipment on the USNA Enterprise Enclave that are reaching end of serviceable life. The replacement devices will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

(57) FY27 funds ($0.362M) increase the acquisition will replace old telecommunication equipment on the USNA Enterprise Enclave that are reaching end of serviceable life. The replacement devices will facilitate faster and more reliable mission critical enterprise services using up to date and supportable technologies.

(58) FY27 funds ($0.300M) increase the wireless measurements system is used to characterize the interaction of wireless signals with the physical environment, enabling Faculty and Midshipmen research as well as providing state-of-the-art classroom instruction. The new system will enable us to expand our capabilities to characterize new frequency bands of interest for 6G communications as well as current and future Navy operations.

(59) FY27 funds ($16.000M) increase replace aging fleet of sailboats in support of USNA midshipmen training in the maritime environment.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Education Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) U.S. Naval Academy (USNA)												
2.3) High Speed Wind Tunnel Pipeing Replacement		2025	FLC, Norfolk / Norfolk, VA	C / FP	FLC, Norfolk	Sep 2025	Sep 2025	1	768,000.00	N	Jan 2026	Jun 2025
2.4) Chromatography Replacement		2023	DLA / Philadelphia, PA	C / FP	FLC, Norfolk	Jun 2023	Jun 2023	1	297,000.00	N	Aug 2023	Feb 2023
2.11) Enterprise Network Upgrades		2023	Paragon Micro Inc., Buffalo Grove IL / Buffalo Grove, IL	C / FP	FLC, Norfolk	Sep 2023	Sep 2023	1	719,000.00	N	Mar 2023	
2.12) Particle Image Velocimeter		2023	Unknown / FLC, Norfolk	C / FP	FLC, Norfolk	Jun 2023	Jun 2023	1	521,000.00	N	Dec 2023	Dec 2022
2.13) 12m Satellite Dish		2023	Morehead Space Technologies, Olive Hill KY / Olive Hill KY	C / FP	FLC, Norfolk	Apr 2023	Apr 2023	1	261,000.00	N	Oct 2023	Oct 2022
2.13) 12m Satellite Dish		2025	Morehead Space Technologies, Olive Hill KY / Olive Hill KY	C / FP	FLC, Norfolk	May 2025	May 2025	1	1,000K	N	Aug 2025	Nov 2024
2.14) Universal Wireless Telecommunications System		2023	GSA, Washington DC / Washington DC	C / FP	FLC, Norfolk	Feb 2023	Feb 2023	1	359,000.00	N	Aug 2022	
2.14) Universal Wireless Telecommunications System		2024	GSA, Washington DC / Washington DC	C / FP	FLC, Norfolk	Jun 2024	Jun 2024	1	682,000.00	N	Sep 2024	Jun 2024
2.14) Universal Wireless Telecommunications System		2025	GSA, Washington DC / Washington DC	C / FP	FLC, Norfolk	May 2025	May 2025	1	500,000.00	N	Aug 2025	Nov 2024
2.24) 380 FT Towing Tank Carriage Control System Upgrade		2025	FLC, Norfolk / Norfolk, VA	C / FP	FLC, Norfolk	Dec 2025	Dec 2025	1	250,000.00	N	Mar 2027	May 2025
2.27) Hydro Data Acquisition Equipment Upgrade (53)		2027	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jun 2027	Jun 2027	1	550,000.00	N	Feb 2027	
2.28) Diffractometer X-Ray		2024	RIGAKU AMERICAS CORPORATION, Woodland TX / Woodland, TX	C / FP	FLC, Norfolk	Mar 2024	Mar 2024	1	295,000.00	N	Apr 2024	Oct 2023
2.29) Core Network Devices LCM - CISCO		2024	FCN Inc, / Rockville MD	C / FP	FLC, Norfolk	Mar 2024	Mar 2024	1	320,000.00	N	Apr 2024	Oct 2023
2.30) Distro Network Devices LCM (Yard & Bancroft)		2024	FCN Inc / Rockville, MD	C / FP	FLC, Norfolk	Apr 2024	Apr 2024	1	500,000.00	N	Jul 2024	Nov 2023
2.31) Aruba Wireless Infrastructure		2024	PARAGON MICR O INC / Buffalo Grove IL	C / FP	FLC, Norfolk	Feb 2024	Feb 2024	1	548,000.00	N	May 2024	Oct 2023
2.31) Aruba Wireless Infrastructure		2025	PARAGON MICR O INC / Buffalo Grove IL	C / FP	FLC, Norfolk	Mar 2025	Mar 2025	1	800,000.00	N	Jul 2025	Oct 2024
2.32) 380 FT Towing Tank Wavemaker Replacement		2025	FLC, Norfolk / Norfolk, VA	C / FP	FLC, Norfolk	Jan 2026	Jan 2026	1	1,000K	N	Mar 2026	Jun 2025
2.33) Chapel Sound System		2025	FLC, Norfolk / Norfolk, VA	C / FP	FLC, Norfolk	Jan 2026	Jan 2026	1	250,000.00	N	Mar 2026	Jun 2025
2.34) LAN Room Video Surveillance and Security		2025	INSIGHT PUBLIC SECTOR, INC. / Chandler, AZ	C / FP	FLC, Norfolk	Jun 2025	Jun 2025	1	250,000.00	N	Sep 2025	Dec 2024
2.35) Nuclear Magnetic Resonance (NMR) Spectrometer		2025	Q ONE AMERICAS, INC. / Fitchburg, MA	C / FP	FLC, Norfolk	Jun 2025	Jun 2025	1	250,000.00	N	Nov 2025	Jan 2025
2.36) SAN Pure Storage		2025	FLC, Norfolk / Norfolk, VA	C / FP	FLC, Norfolk	Dec 2025	Dec 2025	1	250,000.00	N	Mar 2026	May 2025

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8101 / Training and Education Equipment	Aggregated Items: Education Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.37) Metallography lab suite		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Feb 2026	Feb 2026	1	350,000.00	N	Aug 2026	Oct 2025
2.38) Autoclave		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Feb 2026	Feb 2026	1	500,000.00	N	Sep 2026	Oct 2025
2.39) Electro-mechanical test equipment data acquisition and control system		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Mar 2026	Mar 2026	1	500,000.00	N	Sep 2026	Oct 2025
2.40) Aruba NAC Wireless Expansion		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Mar 2026	Mar 2026	1	419,000.00	N	May 2026	Oct 2025
2.41) Aruba Switches		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Mar 2026	Mar 2026	1	1,275K	N	Jun 2026	Oct 2025
2.42) Atomic Force Microscope System		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	May 2026	May 2026	1	250,000.00	N	Sep 2026	Nov 2025
2.43) Bancroft QOL Wireless Internet		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jun 2026	Jun 2026	1	368,000.00	N	Oct 2026	Dec 2025
2.44) Bridge Simulator Upgrades		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jul 2026	Jul 2026	1	348,000.00	N	Nov 2026	Jan 2026
2.45) Confocal Microscope System		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jul 2026	Jul 2026	1	600,000.00	N	Dec 2026	Jan 2026
2.46) F5 Load Balancers		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jun 2026	Jun 2026	1	308,000.00	N	Oct 2026	Dec 2025
2.47) MALDI TOF Mass Spectrometer		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jun 2026	Jun 2026	1	250,000.00	N	Sep 2026	Dec 2025
2.48) Polarimetric Phase Array Weather Radar		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jul 2026	Jul 2026	1	450,000.00	N	Oct 2026	Jan 2026
2.49) IVER Ecomapper with Inertial Navigation		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Jul 2026	Jul 2026	1	500,000.00	N	Dec 2026	Jan 2026
2.50) Optical microscope and imaging software		2026	FLC, Norfolk / Norfolk, VA	C / FP	FLC Norfolk	Aug 2026	Aug 2026	1	250,000.00	N	Dec 2026	Feb 2026
2.51) Hover Test Stand Rotor Hub (54)		2027	TBD/FLC Norfolk / FLC, Norfolk	C / FP	Norfolk, VA.	Jan 2027	Jan 2027	1	654,000.00	N	Oct 2026	
2.53) CAC Reader System (55)		2027	TBD/FLC Norfolk / FLC, Norfolk	C / FP	Norfolk, VA.	Mar 2027	Mar 2027	1	300,000.00	N	Nov 2026	
2.54) Firewalls (56)		2027	TBD/FLC Norfolk / FLC Norfolk	C / FP	Norfolk, VA.	Mar 2027	Mar 2027	1	400,000.00	N	Nov 2026	
2.55) Telephone Switch Infrastructure (57)		2027	TBD/FLC Norfolk / FLC Norfolk	C / FP	Norfolk, VA.	Mar 2027	Mar 2027	1	362,000.00	N	Nov 2026	
2.56) Wireless Measurement Lab (58)		2027	TBD/FLC Norfolk / FLC Norfolk	C / FP	Norfolk, VA.	May 2027	May 2027	1	300,000.00	N	Dec 2026	
4) USNA Sailboat Recapitalizaton												
4.1) USNA Sailboat Recapitalization (59)		2027	TBD/FLC Norfolk / FLC, Norfolk	C / FP	FLC Norfolk	Sep 2027	Sep 2027	20	800,000.00	N		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	517.564	29.698	34.249	55.202	0.000	55.202	35.182	35.456	36.471	37.351	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	517.564	29.698	34.249	55.202	0.000	55.202	35.182	35.456	36.471	37.351	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**517.564**	**29.698**	**34.249**	**55.202**	**0.000**	**55.202**	**35.182**	**35.456**	**36.471**	**37.351**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Naval Criminal Investigative Service (NCIS) mission supports day-to-day operations to Prevent Terrorism, Protect National Secrets, Reduce Crime across the Department of the Navy (DON) and comply with DON Mandates. NCIS IT Programs and Technical Support are essential to fulfill its mission.

Electronic Military Personnel Record System (EMPRS) is an electronic document/image based system that serves as the official repository for all Department of Navy (DON) official military personnel record images (over 170 million images). It supports active, reserve and retired/separated military personnel in the functional areas of selection board operations, casualty management, mobilization, veteran benefits (providing automated Sailor information to the Veterans Administration) and other military personnel management functions. EMPRS annually supports over 150 statutory and administrative selection boards, providing over 12 million service record images, covering promotions, assignments, and retention.

PDAS Equipment Modernization: Planning and Decision Aid System (PDAS) is a classified, protected program operated by the Navy. PDAS is a command-and-control system that provides capabilities to Office of the Secretary of War, services, Unified Combatant Commanders (CCMD), Intelligence Community and Coalition partners for operational planning/coordination of special access programs (SAPs). PDAS enables Integrated Joint Special Technical operations (IJSTO) to incorporate SAPs into operational planning and execution from battlefield operators through the Commander-in-Chief in support of national security objectives. PDAS is the system for the Chairman of the Joint Chiefs of Staff (CJCS) for IJSTO.

Maritime Operational Battlespace Command & Control (MOB C2) (formerly MOC) program of record supports Maritime Operation Centers by providing enhanced operational capabilities through delivery of Missile Defense applications through MOC Workstations (MWS). This includes hardware tech refresh, integration, testing, and installations that enable MOCs to effectively monitor the battlespace, Link-16 tracks, and maintain space situation awareness. MOB C2 also provides Joint Integrated Voice-Video Enterprise Systems (JIVES), formerly Naval Video Services (NVS), which provides a standardized enterprise solution with a common baseline across all MOCs, adhering to MOC Core Baseline/Mission Build (CB/MB) requirements. MOB C2 is leading the Commander 7th Fleet (C7F) Move Ashore effort as well. This will guarantee the Fleet's continued full operational capacity for USS Blue Ridge dry-docking by establishing a secure and effective command and control shore location. MOB C2 also supports the "Fight From the MOC" initiative by tracking critical systems required for full Fleet interoperability. This initiative focuses on priority sites, including Commander Pacific Fleet (CPF), Commander 3rd Fleet (C3F), Commander 7th Fleet (C7F), and Commander 10th Fleet (C10F) by leveraging complex C4I systems to provide standardized interoperability. This program is crucial for maintaining missile defense readiness and INDOPACOM operational command and control capabilities, ensuring Fleet commanders can effectively coordinate defensive operations and maintain vital situational awareness across the Pacific theater's complex threat environment. Additionally, MOB C2 provides deployable Distributed Command, Control & Communications to provide real-time situational awareness and decision support across all domains.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Command Support Equipment support force protection and physical security requirements and Logistics Service Area (LSA) infrastructure in Naval Forces Europe-Africa Somalia Persistent Presence. Funding is to provide physical security measures at multiple locations in the Naval Forces Europe - Africa AOR to minimize West African campaign challenges for U.S. Forces in Somalia. Funds for physical security measures within the Naval Forces Europe - Africa AOR. Lifecycle operations of mission critical FRCS (inventory, operations, sustainment, cyber readiness, risk management, and manning requirements) at priority installations. Control systems support operational capabilities for Defense navigation, logistics, resupply, and refueling, purchasing replacement and upgrade of various types of equipment, to include, but not limited to, critical cable plant repair / upgrade, Voice, Video, and Data Infrastructure and security disintegrators / systems at world-wide Base Communications Office (BCO) sites throughout the Pacific and Atlantic areas of responsibility. This equipment is an integral part of the programs to improve the fleet and shore establishment by maintaining or expanding existing capabilities or replacing ineffective units. Procurement of Systematic replacement for new investment items required in support of the Navy's operational mission.

NAVIFOR Shore Modernization provides Command Support Equipment procurements and installations for Information Warfare (IW) Military Construction (MILCON) projects and ensures a holistic platform configuration control, maintenance, sustain and modernization model is carried out for Naval Computer and Telecommunications Platforms (NCTP) Command, Control and Communications (C3) Shore Commands that is critical to Navy IW Distributed Maritime Operations (DMO). NCTP C3 Shore Commands include Navy Computer & Telecommunications Area Mater Stations (NCTAMS), Navy Computer & Telecommunications Stations (NCTS) and Maritime Operations Centers (MOCs).

USEUCOM prioritizes critical procurement, installation, testing, and accreditation for a multi-lateral information sharing capability supporting multiple intelligence collection programs and partners.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Command Support Equipment	P-5a, P-21			- / 517.564	- / 29.698	- / 34.249	- / 55.202	- / -	- / 55.202
P-40	**Total Gross/Weapon System Cost**				**- / 517.564**	**- / 29.698**	**- / 34.249**	**- / 55.202**	**- / 0.000**	**- / 55.202**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1.1 Naval Criminal Investigative Services (NCIS) Data Modernization & Analytical Tools: FY27 increase ($2.865M) supports refresh of the IT Lifecycle of the Navy Law Enforcement hosting platform systems used to host Law Enforcement Sensitive (LES) and Criminal Justice Information System (CJIS) services for the Navy and support collaboration and interoperation with other Law Enforcement partners to include Department of Justice (DOJ), Department of Homeland Security (DHS), Department of State (State), Military Criminal Investigative Organizations (MCIO), and local/state/tribal Law Enforcement entities.

5.3 Network Drives: FY27 decrease ($0.091M) is due to sustainment of the EMPRS program, providing technology refreshment (TR) throughout the years (evolutionary) as opposed to a TR every eight years.

5.4 Storage Devices: FY27 increase ($0.115M) is due to the reduced quantity of storage devices for Network Devices in association with Electronic Military Personnel Records System (EMPRS) required. Funds provided for life cycle replacement of storage devices.

5.5 Workstations (Selection (SEL) Board): FY27 increase ($0.069M) is due to reduced requirement for additional workstations in association with workstations for the Selection Board with Electronic Military Personnel Records System (EMPRS).

5.6 Scanners High Speed: FY27 decrease ($0.112M) is provided for High-Speed Scanners in association with EMPRS. Electronic Military Personnel Records System (EMPRS) is an electronic document/image-based system that serves as the repository for all Department of the Navy official military personnel record images. Funds provide for life cycle replacement of network devices.

5.7 Peripherals: FY27 decrease ($0.015M) is due to lower peripherals required. Peripherals include items such as removable walls within boardrooms that function as display screen for military personnel record display, keyboards, printers, monitors, mice for workstations in the boardrooms, etc. Peripherals represent auxiliary and infrastructure components that make up and are associated with the EMPRS system. EMPRS is the major information system which is mutually supported by infrastructure to conduct 160 selection boards on an annual basis.

5.11 Records Mgmt. Software: FY27 increase ($0.008M) provided for procurement of software in support of the Electronic Military Personnel Records System (EMPRS). Electronic Military Personnel Records System (EMPRS) is an electronic document/image-based system that serves as the repository for all Department of the Navy official military personnel record images. Funds provide for life cycle replacement of network devices.

5.13 Data Center Consolidation (DCC): FY27 decrease ($1.644M) supports the consolidation and application migration efforts and ensures that systems are modernized to sustain security requirements. Funding supports the consolidation and application migration efforts and systems modernization. Funds provided sustainment of data center hardware, software, and licenses for established Component Enterprise Data Centers (CEDCs) and other approved hosting locations.

9.1 Planning and Decision Aid System (PDAS) Equipment Modernization: FY27 increase FY27 ($0.104M) is due to an increase in the scope of the planned data center procurement.

10.1 - 13.1 (NAVWAR) Maritime Operational Battlespace Command & Control (MOB C2) (formerly MOC): FY27 increase ($9.774M) will support the procurement and fielding of Joint Integrated Voice-Video Enterprise Systems (JIVES), formerly Naval Video Services (NVS), at one MOC facility required to provide Distributed Command, Control & Communications (C3). FY27 funds will support MOC workstation

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Number / Title: 8106 / Command Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

(MWS) upgrades for all MOCs in support of Command-and-Control Ballistic Missile Command (C2MBC) Downloadable Unified Client (DUC) & Integrated Space Situational Awareness (ISSA). Additionally, a one-time increase in FY27 which supports the upgrade of the Arsenal Mission Package (AMP) family of systems expansion located at Commander 7th Fleet (C7F) to support extension of C4I services in support of the Blue Ridge Move Ashore initiative for C7F operations Crisis to Conflict. Hardware and software procurements will expand user capability to enable Operational Commanders the ability to provide robust and reliable Command and Control (C2) capability for their Fleet forces distributed throughout the Area of Responsibility (AOR).

14.1 Facilities Related Control Systems (FRCS): FY27 decrease ($1.750M) due to required component procurement in previous FY and moving into an OMN supported phase of the mission to secure the critical sites.

14.4 More Situational Awareness Industrial Control Systems (MOSAICS): FY27 decrease ($2.895M) is to required components having been procured in previous FY and moving into an OMN & operational supported phase of the mission.

16.1 (BSO60) P-130 NAS Sigonella - Comms Center (79S): FY27 decrease ($0.351M) will not support complete procurement and install of Defense Information System Agency (DISA) node and command IT services.

16.2 (BSO60) P-131 NCTAMS Det Souda Bay - Comms Center (79S): FY27 increase ($0.028M) will support procurement and install of Defense Information System Agency (DISA) node and command IT services.

18.1 (BSO60) BCO Infrastructure Replacement (Cable & Equipment) (40B): FY27 decrease ($0.135M) will delay maintenance costs for Base Communications Office (BCO) Infrastructure Replacement at Naval Computer and Telecommunications Station Far East (NCTSFE).

18.3 (BSO60) High Frequency Global Communication System (HFGCS 36A1): FY27 increase ($1.485M) supports the procurement of antennas for Yokota and Guam. The High Frequency Global Communications System (HFGCS) is a network of single sideband shortwave transmitters used to communicate with aircraft in flight, ground stations, and Navy surface assets.

18.4 (BSO60) Live Virtual Constructive (LVC) Training: FY27 increase ($1.273M) to fund development and integration of Live, Virtual, Constructive (LVC) enabled training events.

22.1 (BSO60) European Deterrence Initiative: FY27 increase ($1.977M) to support force protection and physical security requirements and Logistics Service Area (LSA) infrastructure in Naval Forces Europe-Africa AOR {Somalia Persistent Presence}.

24.1 (BSO60) Maritime Operations Center (MOC) Server Room: FY27 increase ($1.293M) funding to support 9 required MOC Certification, sustainment and mission rehearsal events per year. Includes scenario development, scripting, C4I, M&S testing, MOC planning and training during LSE and MAKO series events.

28.1 (BSO60) Prototype with three nodes: FY27 increase ($8.955M) funding to support TS Coalition Comms with Norway which will leverage existing circuits, systems, hardware, and accreditations to the maximum extent practicable to deliver and sustain a robust communication and collaboration capability with multiple USEUCOM partners.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
1) NCIS																				
1.1) NCIS Data Modernization & Analytical Tools (1)(†)	A		2,877.923	13	37.413	2,914.000	1	2.914	2,997.000	1	2.997	5,862.000	1	5.862	-	-	-	5,862.000	1	5.862
Subtotal: 1) NCIS			**-**	**-**	***37.413***	**-**	**-**	***2.914***	**-**	**-**	***2.997***	**-**	**-**	***5.862***	**-**	**-**	**-**	**-**	**-**	***5.862***
2) Tech Refresh																				
2.1) MAHRS Total Force HR IT Modernization Solutions	A		440.417	12	5.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) FIP	A		2,275.200	5	11.376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Tech Refresh			**-**	**-**	***16.661***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) Insider Threat																				
3.1) Hardware/ Software License Procurement - HUB	A		500.000	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) Hardware/ Software License Procurement - UAM	A		500.000	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) Insider Threat			**-**	**-**	***1.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) Aviation Support Equipment																				
4.1) Tension Fabric Shelters	A		53,142.000	1	53.142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) Aviation Support Equipment			**-**	**-**	***53.142***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) Electronic Military Personnel Record System (EMPRS)																				
5.1) Selection Board Management HW SW	A		3.845	529	2.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) Client Management HW SW	A		4.472	269	1.203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) Network Devices (2)(†)	A		77.143	14	1.080	-	-	-	5.412	18	0.097	5.552	1	0.006	-	-	-	5.552	1	0.006
5.4) Storage Devices (3)(†)	A		45.844	173	7.931	106.121	1	0.106	108.000	2	0.216	110.408	3	0.331	-	-	-	110.408	3	0.331
5.5) Workstations (Sel Board) (4)(†)	A		4.271	877	3.746	1.560	112	0.175	1.600	1	0.002	1.650	43	0.071	-	-	-	1.650	43	0.071
5.6) Scanners High Speed (5)(†)	A		65.387	31	2.027	114.444	1	0.114	116.733	3	0.350	119.068	2	0.238	-	-	-	119.068	2	0.238
5.7) Peripherals (6)(†)	A		14.952	210	3.140	7.559	71	0.537	7.694	54	0.415	7.848	51	0.400	-	-	-	7.848	51	0.400
5.8) Sel Board Display	A		249.000	2	0.498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.9) Servers	A		123.333	30	3.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
5.10) Content Management HW SW	A		8.837	221	1.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.11) Records Mgmt. Software (7)(†)	A		768.000	4	3.072	35.020	4	0.140	35.708	12	0.428	36.300	12	0.436	-	-	-	36.300	12	0.436
5.12) Configuration Management HW SW	A		142.500	2	0.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.13) Data Center Consolidation (DCC) (8)(†)	A		1,222.000	5	6.110	1,402.000	1	1.402	1,823.000	1	1.823	179.000	1	0.179	-	-	-	179.000	1	0.179
5.14) Electronic System Upgrade	A		5,028.500	2	10.057	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) Electronic Military Personnel Record System (EMPRS)			**-**	**-**	***46.836***	**-**	**-**	***2.474***	**-**	**-**	***3.331***	**-**	**-**	***1.661***	**-**	**-**	**-**	**-**	**-**	***1.661***
6) MPTE Core Transformation																				
6.1) MPTE Core Transformation PeopleSoft Licenses	A		29.000	100	2.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) MPTE Core Transformation			**-**	**-**	***2.900***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7) CCTV Procurement RTC Great Lakes																				
7.1) CCTV Design, Procurement, Installation, Testing	A		3,155.000	1	3.155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2) CCTV Procurement RTC Great Lakes	A		172.000	1	0.172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) CCTV Procurement RTC Great Lakes			**-**	**-**	***3.327***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8) NAVWAR Prior Year Funding Only																				
8.1) BSO 39 Prior Year	A		-	-	56.511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 8) NAVWAR Prior Year Funding Only			**-**	**-**	***56.511***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9) Planning and Decision Aid System (PDAS)																				
9.1) PDAS Equipment Modernization (9)	A		-	-	3.302	-	-	1.033	-	-	0.933	-	-	1.037	-	-	-	-	-	1.037
Subtotal: 9) Planning and Decision Aid System (PDAS)			**-**	**-**	***3.302***	**-**	**-**	***1.033***	**-**	**-**	***0.933***	**-**	**-**	***1.037***	**-**	**-**	**-**	**-**	**-**	***1.037***
10) Maritime Operational Battlespace Command & Control (MOB C2) Procurement																				
10.1) C7F SCIF Ashore (10)	A		-	-	-	-	-	-	-	-	-	-	-	10.356	-	-	-	-	-	10.356

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
10.3) Baseline Equipment - Ashore (11)(†)	A		314.419	117	36.787	175.750	8	1.406	188.500	8	1.508	178.500	8	1.428	-	-	-	178.500	8	1.428
10.4) Baseline Equipment - Afloat (12)(†)	A		223.091	22	4.908	163.000	2	0.326	185.500	2	0.371	171.500	2	0.343	-	-	-	171.500	2	0.343
Subtotal: 10) Maritime Operational Battlespace Command & Control (MOB C2) Procurement			**-**	**-**	***41.695***	**-**	**-**	***1.732***	**-**	**-**	***1.879***	**-**	**-**	***12.127***	**-**	**-**	**-**	**-**	**-**	***12.127***
11) Maritime Operational Battlespace Command & Control (MOB C2) Production Support																				
11.1) Production Support - Ashore (13)	A		-	-	1.487	-	-	0.079	-	-	0.092	-	-	0.088	-	-	-	-	-	0.088
11.2) Production Support - Afloat (14)	A		-	-	0.316	-	-	0.017	-	-	0.022	-	-	0.017	-	-	-	-	-	0.017
11.3) DSA (15)	A		-	-	0.649	-	-	0.340	-	-	0.122	-	-	0.105	-	-	-	-	-	0.105
Subtotal: 11) Maritime Operational Battlespace Command & Control (MOB C2) Production Support			**-**	**-**	***2.452***	**-**	**-**	***0.436***	**-**	**-**	***0.236***	**-**	**-**	***0.210***	**-**	**-**	**-**	**-**	**-**	***0.210***
12) Maritime Operational Battlespace Command & Control (MOB C2) Ashore																				
12.1) Installations - Ashore (16)	A		-	-	21.925	-	-	0.862	-	-	0.832	-	-	0.473	-	-	-	-	-	0.473
Subtotal: 12) Maritime Operational Battlespace Command & Control (MOB C2) Ashore			**-**	**-**	***21.925***	**-**	**-**	***0.862***	**-**	**-**	***0.832***	**-**	**-**	***0.473***	**-**	**-**	**-**	**-**	**-**	***0.473***
13) Maritime Operational Battlespace Command & Control (MOB C2) Installations																				
13.1) Installations - Afloat (17)	A		-	-	2.776	-	-	0.248	-	-	0.239	-	-	0.150	-	-	-	-	-	0.150
Subtotal: 13) Maritime Operational Battlespace Command & Control (MOB C2) Installations			**-**	**-**	***2.776***	**-**	**-**	***0.248***	**-**	**-**	***0.239***	**-**	**-**	***0.150***	**-**	**-**	**-**	**-**	**-**	***0.150***
14) CNIC (NAVFAC)																				
14.1) Facilities Related Control Systems (FRCS) (18)	A		654.833	6	3.929	-	-	7.037	-	-	3.600	-	-	1.850	-	-	-	-	-	1.850
14.2) SABRS Transition Support and Modernize FIS	A		-	-	6.770	-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-
14.3) Cyber Protection and Response Capability (CPRC)	A		-	-	1.400	-	-	0.300	-	-	0.300	-	-	0.300	-	-	-	-	-	0.300
14.4) More Situational Awareness - Industrial	A		-	-	1.400	-	-	0.800	-	-	4.622	-	-	1.727	-	-	-	-	-	1.727

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Control Systems (MOSAICS) [19]																				
Subtotal: 14) CNIC (NAVFAC)			**-**	**-**	***13.499***	**-**	**-**	***8.337***	**-**	**-**	***8.522***	**-**	**-**	***3.877***	**-**	**-**	**-**	**-**	**-**	***3.877***
15) US Fleet Forces Command																				
15.1) P-013 C4I Wahiawa	A		678.500	4	2.714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 15) US Fleet Forces Command			**-**	**-**	***2.714***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
16) USFFC (NAVIFOR)																				
16.1) P-130 NAS Sigonella - Comms Center (79S) [20](†)	A		1,800.333	3	5.401	2,672.000	1	2.672	2,510.000	1	2.510	2,159.000	1	2.159	-	-	-	2,159.000	1	2.159
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) [21](†)	A		2,559.750	4	10.239	1,937.000	1	1.937	1,457.000	1	1.457	1,485.000	1	1.485	-	-	-	1,485.000	1	1.485
Subtotal: 16) USFFC (NAVIFOR)			**-**	**-**	***15.640***	**-**	**-**	***4.609***	**-**	**-**	***3.967***	**-**	**-**	***3.644***	**-**	**-**	**-**	**-**	**-**	***3.644***
17) New P40A Grouping																				
17.1) P-621 C4I Equip Naval Comp & Telecomm Station Rota Spain (79S)	A		950.000	5	4.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.2) P-913 C4I/IT Equipment Naval Computer and Telecomm Atlantic	A		2,981.667	3	8.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.3) Joint Regional Security Stack (JRSS)	A		2,971.000	1	2.971	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 17) New P40A Grouping			**-**	**-**	***16.666***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
18) New P40A Grouping																				
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) [22](†)	A		652.529	34	22.186	1,254.000	1	1.254	1,300.000	1	1.300	1,165.000	1	1.165	-	-	-	1,165.000	1	1.165
18.2) Electrical Power Systems (36A1)(†)	A		2,751.636	11	30.268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.3) High Frequency Global Communication System (HFGCS 36A1) [23](†)	A		-	-	-	1,309.750	4	5.239	976.800	5	4.884	1,592.250	4	6.369	-	-	-	1,592.250	4	6.369
18.4) Live Virtual Constructive	A		423.333	3	1.270	560.000	1	0.560	5,129.000	1	5.129	6,402.000	1	6.402	-	-	-	6,402.000	1	6.402

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
(LVC)Training NIWDC (61K) [24](†)																				
18.5) INFOCON 3 - Security Compliance	A		772.400	10	7.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.6) Defense Red Switch Network Replacement	A		1,219.300	10	12.193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.7) C4I for U.S. Naval Forces Europe (NAVEUR)	A		3,000.000	1	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.8) Mobile User Objective System (MUOS)	A		8,000.000	1	8.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.9) NCDOCs Classified and Unclassified Networks	A		2,122.000	2	4.244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.10) Navy/Space Aggressor Support NAVIFOR	A		1,166.667	3	3.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18.11) Deployable COOP Variant (OCO)	A		-	-	3.230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 18) New P40A Grouping			**-**	**-**	***95.615***	**-**	**-**	***7.053***	**-**	**-**	***11.313***	**-**	**-**	***13.936***	**-**	**-**	**-**	**-**	**-**	***13.936***
19) Deployable Deployable Mission Support Systems (DMSS) Kits																				
19.1) Deployable Mission Support Systems (DMSS)	A		1,113.500	18	20.043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 19) Deployable Deployable Mission Support Systems (DMSS) Kits			**-**	**-**	***20.043***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
20) Briefing Displaying System (BDS) Upgrade - NAVCENT																				
20.1) Briefing Display System Upgrade	A		8,662.000	1	8.662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.2) MOC Server Room Reconfiguration	A		-	-	1.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.3) NAVCENT Rapid Response Kits(†)	A		2,951.000	1	2.951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.4) NAVCENT - JMAST Early Entry Kits (EEK)(†)	A		3,772.000	1	3.772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.5) NAVCENT - VTC Upgrade/ MS TEAMS Integration(†)	A		4,811.000	1	4.811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 20) Briefing Displaying System (BDS) Upgrade - NAVCENT			**-**	**-**	***21.396***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
22) New P40A Grouping																				
22.1) European Deterrence Initiative (25)(†)	A		1,900.000	2	3.800	-	-	-	-	-	-	1,977.000	1	1.977	-	-	-	1,977.000	1	1.977
Subtotal: 22) New P40A Grouping			**-**	**-**	***3.800***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.977***	**-**	**-**	**-**	**-**	**-**	***1.977***
23) Undersea Warfare Decision Support System - CNE																				
23.1) Hardware and Software	A		1,500.000	1	1.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23.2) Production Engineering Support	A		400.000	1	0.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 23) Undersea Warfare Decision Support System - CNE			**-**	**-**	***1.900***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
24) MOC Server Room																				
24.1) Maritime Operations Center (MOC) Server Room (26)	A		13,530.000	1	13.530	-	-	-	-	-	-	-	-	1.293	-	-	-	-	-	1.293
Subtotal: 24) MOC Server Room			**-**	**-**	***13.530***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.293***	**-**	**-**	**-**	**-**	**-**	***1.293***
25) Navy Enterprise Tactical Command and Control (NETC2)																				
25.1) Briefing Display System (BDS) Delta	A		3,120.000	1	3.120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25.2) Navy Enterprise Tactical Command and Control (NETC2)	A		2,500.000	2	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 25) Navy Enterprise Tactical Command and Control (NETC2)			**-**	**-**	***8.120***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
26) U.S. Pacific Fleet																				
26.1) Canopy Shelters	A		2,773.667	3	8.321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.2) Tension Fabric Shelters	A		2,150.000	2	4.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.3) VTC and Communications	A		-	-	0.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 26) U.S. Pacific Fleet			**-**	**-**	***13.241***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
27) BRIG MIRAMAR STAFF DURESS SYSTEM																				
27.1) BRIG MIRAMAR STAFF DURRESS SYSTEM(†)	A		1,460.000	1	1.460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 27) BRIG MIRAMAR STAFF DURESS SYSTEM			**-**	**-**	***1.460***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
28) TS Critical Coalition Comms [NAVEUR]																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
28.1) Prototype with three nodes [27]	A		-	-	-	-	-	-	-	-	-	2,985.000	3	8.955	-	-	-	2,985.000	3	8.955
Subtotal: 28) TS Critical Coalition Comms [NAVEUR]			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***8.955***	**-**	**-**	**-**	**-**	**-**	***8.955***
Total			**-**	**-**	**517.564**	**-**	**-**	**29.698**	**-**	**-**	**34.249**	**-**	**-**	**55.202**	**-**	**-**	**-**	**-**	**-**	**55.202**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 increase ($2.865M) supports refresh of the IT Lifecycle of the Navy Law Enforcement hosting platform systems used to host Law Enforcement Sensitive (LES) and Criminal Justice Information System (CJIS) services for the Navy and support collaboration and interoperation with other Law Enforcement partners to include Department of Justice (DOJ), Department of Homeland Security (DHS), Department of State (State), Military Criminal Investigative Organizations (MCIO), and local/state/tribal Law Enforcement entities.

(2) FY27 decrease ($0.091M) is due to sustainment of the EMPRS program, providing technology refreshment (TR) throughout the years (evolutionary) as opposed to a TR every eight years.

(3) FY27 increase ($0.115M) is due to the reduced quantity of storage devices for Network Devices in association with Electronic Military Personnel Records System (EMPRS) required. Funds provided for life cycle replacement of storage devices.

(4) FY27 increase ($0.069M) is due to requirement for additional workstations in association with workstations for the Selection Board with Electronic Military Personnel Records System (EMPRS). Funding supports retired, active, and reserve military personnel in the functional areas of selection board operations, casualty management, mobilization, veteran benefits (providing automated Sailor information to the Veterans Administration) and other military personnel management functions.

(5) FY27 decrease ($0.112M) is provided for High-Speed Scanners in association with EMPRS. Electronic Military Personnel Records System (EMPRS) is an electronic document/image-based system that serves as the repository for all Department of the Navy official military personnel record images. Funds provide for life cycle replacement of network devices.

(6) FY27 decrease ($0.015M) is due to lower peripherals required. Funds support peripherals, which are auxiliary and infrastructure components, that make up and are associated with the EMPRS system. Peripherals include items such as removable walls within boardrooms that function as display screen for military personnel record display, keyboards, printers, monitors, mice for workstations in the boardrooms, etc. Peripherals represent auxiliary and infrastructure components that make up and are associated with the EMPRS system. EMPRS is the major information system which is mutually supported by infrastructure to conduct 160 selection boards on an annual basis.

(7) FY27 increase ($0.008M) provided for procurement of software in support of the Electronic Military Personnel Records System (EMPRS). Electronic Military Personnel Records System (EMPRS) is an electronic document/image-based system that serves as the repository for all Department of the Navy official military personnel record images. Funds provide for life cycle replacement of network devices.

(8) FY27 decrease ($1.644M) due to the consolidation and application migration efforts and system modernization to sustain security requirements. Funding supports the consolidation and application migration efforts and systems modernization. Funds provide sustainment of data center and application optimization, provide sustainment of data center hardware, software, and licenses for established Component Enterprise Data Centers (CEDCs) and other approved hosting locations as part of the Information Technology (IT) efficiency for the Manpower, Training, and Education (MPT&E) Data Center footprint. The Navy Data Center and commercial cloud resourcing Memorandum of Agreement (MOA) will be implemented by MPT&E along with application hosting costs, continues with consolidation and application migration efforts, and ensure that systems are modernized to sustain security requirements of Navy information and data residing within applications and data centers.

(9) FY27 increase ($0.104M) is due to an increase in the scope of the planned data center procurement.

(10) FY27 increase ($10.356M) provided for Maritime Operational Battlespace Command & Control (MOB C2) which supports the upgrade of the Arsenal Mission Package (AMP) family of systems expansion located at Commander 7th Fleet (C7F) to support extension of C4I services in support of the Blue Ridge Move Ashore initiative for C7F operations Crisis to Conflict. Hardware and software procurements will expand user capability to enable Operational Commanders the ability to provide robust and reliable Command and Control (C2) capability for their Fleet forces distributed throughout the Area of Responsibility (AOR).

(11) FY27 decrease ($0.080M) lessens facilitation, procurement, and integration of Joint Integrated Voice-Video Enterprise Systems (JIVES) required to meet the Distributed Command, Control & Communications (C3) mission. Funding profile will vary each year based on different equipment sets for the current build, as well as upgrades for prior builds/spirals.

(12) FY27 decrease ($0.028M) due to consolidating equipment sets required for the MOC C2 systems.

(13) FY27 decrease ($0.004M) due to consolidation and application migration efforts.

(14) FY27 decrease ($0.005M) due to consolidation and application migration efforts.

(15) FY27 decrease ($0.017M) due to consolidation and application migration efforts.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items Title:** Command Support Equipment

(16) FY27 decrease ($0.359M) due to consolidation and application migration efforts.

(17) FY27 decrease ($0.089M) due to consolidation and application migration efforts.

(18) FY27 decrease ($1.750M) due to required component procurement in previous FY and moving into an OMN supported phase of the mission to secure the critical sites.

(19) FY27 decrease ($2.895M) due to required components having been procured in previous FY and moving into an OMN & operational supported phase of the mission. Funding provided for capabilities to improve situational awareness for cyber defender response, disrupt adversary kill chain in an acceptable response threshold, and limit adversary reuse of advanced persistent attacks through enhanced sharing of indicators and mitigations.

(20) FY27 decrease ($0.351M) will not support complete procurement and install of Defense Information System Agency (DISA) node and command IT services. Funds provided for Command, Control, Communications, Computers, Collaboration, and Intelligence (C5I) at communications center NAS Sigonella. The new P-130 facility will provide increased mission efficiency and the flexibility to accommodate future missions. Equipment requirements include Defense Information Systems Agency (DISA) Transport, Command, Control, Communications, Computers, and Intelligence (C4I) Distribution Cabling, Audio/Visual Capability, and High Frequency Global Communications System (HFGCS) Scope Command.

(21) FY27 increase ($0.028M) will support procurement and installation of Defense Information System Agency (DISA) node and command IT services provided for Command, Control, Communications, Computers, and Intelligence/ Information Technology (C4I/IT) equipment. Due to an increase in network and communication responsibilities as the missions of the existing tenant commands on the base slowly increase, updated equipment is required.

(22) FY27 decrease ($0.135K) will delay maintenance costs for Base Communications Office (BCO) Infrastructure Replacement at Naval Computer and Telecommunications Station Far East (NCTSFE). Funding is provided to support of Base Communications Office (BCO) Infrastructure repairs globally. NAVIFOR operates 44 BCO's and maintains a majority of the base cable plants providing voice and data services to joint, coalition, and Navy customers stationed or located on bases globally.

(23) FY27 increase ($1.485K) will procure more surveys and replacement of HFGCS antennas at various locations. HFGCS is the primary High Frequency (HF) platform directly supporting U.S. Navy, President of the United States (POTUS), and other Government agencies (air-ground-air/ship-to-shore).

(24) FY27 increase ($1.273K) will be used for development and integration of IW-informed LVC-enabled training events for Fleet Response Training Plan (FRTP) and deliver one fully functional IW Team Training Facilities (IWTTF) in Norfolk, and one minimum viable IWTTF in San Diego for unit, staff, and fleet-level training, TTP (tactics, techniques and procedures) development, exercises, and mission rehearsal. Funding is provided to support a realistic IW virtual capability into Live, Virtual, and Constructive (LVC) events via Navy Continuous Training Environment (NCTE). Supports holistic readiness through force generation of effectively trained, resilient Information Warfare forces.

(25) FY27 increase ($1.977M) to support force protection and physical security requirements and Logistics Service Area (LSA) infrastructure in Naval Forces Europe-Africa Somalia Persistent Presence. Funding is to provide physical security measures at multiple locations in the Naval Forces Europe - Africa AOR to minimize West African campaign challenges for U.S. Forces in Somalia. Funds for physical security measures within the Naval Forces Europe - Africa AOR

(26) FY27 increase ($1.293M) funding to support 9 required MOC Certification, sustainment and mission rehearsal events per year. Includes scenario development, scripting, C4I, M&S testing, MOC planning and training during LSE and MAKO series events.

(27) FY27 increase ($8.955M) supports procurement TS Coalition Comms with Norway.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) NCIS												
1.1) NCIS Data Modernization & Analytical Tools [1]		2023	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP	Oct 2022	Nov 2022	1	6,520.000	N	Jun 2023	
1.1) NCIS Data Modernization & Analytical Tools [1]		2024	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP	Oct 2023	Nov 2023	1	2,844.000	N	Jun 2024	
1.1) NCIS Data Modernization & Analytical Tools [1]		2025	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP	Oct 2024	Nov 2024	1	2,914.000	N	Jun 2025	
1.1) NCIS Data Modernization & Analytical Tools [1]		2026	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP	Oct 2025	Nov 2025	1	2,997.000	N	Jun 2026	
1.1) NCIS Data Modernization & Analytical Tools [1]		2027	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP	Oct 2026	Nov 2026	1	5,862.000	N	Jun 2027	
5) Electronic Military Personnel Record System (EMPRS)												
5.3) Network Devices [2]		2026	CDW Govt LLC, Vernon Hills, IL / C/FFP	C / FFP	Fisc Philadelphia	Feb 2026	Feb 2026	18	5.412	N	Sep 2026	
5.3) Network Devices [2]		2027	CDW Govt LLC, Vernon Hills, IL / C/FFP	C / FFP	FISC Philadelphia	Oct 2026	Oct 2026	1	5.552	N	Sep 2027	
5.4) Storage Devices [3]		2023	CDW Government LLC, Vernon Hills, IL / NSA Mid South, TN	C / FFP	Fisc Philadelphia	May 2023	May 2023	1	102.000	N	Sep 2023	
5.4) Storage Devices [3]		2024	CDW Government LLC, Vernon Hills, IL / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2024	Feb 2024	3	103.000	N	Sep 2024	
5.4) Storage Devices [3]		2025	CDW Government LLC, Vernon Hills, IL / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2025	Feb 2025	1	106.121	N	Sep 2025	
5.4) Storage Devices [3]		2026	CDW Government LLC, Vernon Hills, IL / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2026	Feb 2026	2	108.000	N	Sep 2026	
5.5) Workstations (Sel Board) [4]		2023	HP / NSA Mid South, TN	C / FFP	Palo Alto, CA	Apr 2023	Apr 2023	106	11.210	N	Sep 2023	
5.5) Workstations (Sel Board) [4]		2024	HP / NSA Mid South, TN	C / FFP	Palo Alto, CA	Feb 2024	Feb 2024	15	11.400	N	Sep 2024	
5.5) Workstations (Sel Board) [4]		2025	HP / NSA Mid South, TN	C / FFP	Palo Alto, CA	Feb 2025	Feb 2025	112	1.560	N	Sep 2025	
5.5) Workstations (Sel Board) [4]		2026	HP / NSA Mid South, TN	C / FFP	Palo Alto, CA	Feb 2026	Feb 2026	1	1.600	N	Sep 2026	
5.6) Scanners High Speed [5]		2025	Kodak, NSA Mid South, TN / Rochester, NY	C / FFP	FISC Philadelphia	May 2025	May 2025	1	114.444	N	Sep 2025	
5.6) Scanners High Speed [5]		2026	Kodak, NSA Mid South, TN / Rochester, NY	C / FFP	FISC Philadelphia	May 2026	May 2026	3	116.733	N	Sep 2026	
5.7) Peripherals [6]		2023	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	May 2023	May 2023	1	102.000	N	Sep 2023	
5.7) Peripherals [6]		2024	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2024	Feb 2024	2	104.000	N	Sep 2024	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.7) Peripherals [6]		2025	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2025	Feb 2025	71	7.559	N	Sep 2025	
5.7) Peripherals [6]		2026	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Feb 2026	Feb 2026	54	7.694	N	Sep 2026	
5.11) Records Mgmt. Software [7]		2025	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Norfolk, Philadelphia site	Oct 2024	Oct 2024	4	35.020	N	Mar 2025	
5.11) Records Mgmt. Software [7]		2026	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Norfolk, Philadelphia site	Oct 2025	Oct 2025	12	35.708	N	Mar 2026	
5.13) Data Center Consolidation (DCC) [8]		2023	Spawar Data Center Hosting / Spawar, Atlantic North Charleston, SC	C / FP	North Charlston	May 2023	May 2023	1	1,115.000	N	Oct 2023	
5.13) Data Center Consolidation (DCC) [8]		2025	Spawar Data Center Hosting / Spawar, Atlantic North Charleston, SC	C / FP	North Charleston, SC	Apr 2025	Apr 2025	1	1,402.000	N	Oct 2025	
5.13) Data Center Consolidation (DCC) [8]		2026	Spawar Data Center Hosting / Spawar, Atlantic North Charleston, SC	C / FP	North Charleston, SC	Apr 2026	Apr 2026	1	1,823.000	N	Oct 2026	
10) Maritime Operational Battlespace Command & Control (MOB C2) Procurement												
10.3) Baseline Equipment - Ashore [11]		2025	NIWC Atlantic/Pacific/MDA / Various	WR	NIWC PAC/LANT	Mar 2025	Jun 2025	8	175.750	Y		
10.3) Baseline Equipment - Ashore [11]		2026	NIWC Atlantic/Pacific/MDA / Various	WR	NIWC PAC/LANT	Mar 2026	Jun 2026	8	188.500	Y		
10.4) Baseline Equipment - Afloat [12]		2025	NIWC Atlantic/Pacific/MDA / Various	C / CPFF	NIWC PAC/LANT/MDA	Mar 2025	Jun 2025	2	163.000	Y		
10.4) Baseline Equipment - Afloat [12]		2026	NIWC Atlantic/Pacific/MDA / Various	C / CPFF	NIWC PAC/LANT/MDA	Mar 2026	Jun 2026	2	185.500	Y		
16) USFFC (NAVIFOR)												
16.1) P-130 NAS Sigonella - Comms Center (79S) [20]		2024	NAVFACLANT / Norfolk, VA	Various	NIWC LANT	Oct 2023	Oct 2023	1	3,173.000	N	Nov 2021	
16.1) P-130 NAS Sigonella - Comms Center (79S) [20]		2025	NAVFACLANT / Norfolk, VA	Various	NIWC LANT	Oct 2024	Oct 2024	1	2,672.000	N	Nov 2023	
16.1) P-130 NAS Sigonella - Comms Center (79S) [20]		2026	NAVFACLANT / Norfolk, VA	Various	NIWC LANTNIWC LANT	Oct 2025	Oct 2025	1	2,510.000	N	Nov 2024	Oct 2025
16.1) P-130 NAS Sigonella - Comms Center (79S) [20]		2027	NAVFACLANT / Norfolk, VA	Various	NIWC LANTNIWC LANT	Oct 2026	Oct 2026	1	2,159.000	N	Jan 2027	
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) [21]		2023	NIWC/ATLANTIC / NIWC/ATLANTIC	C / FFP	NIWC LANT	Jan 2023	Jan 2023	1	3,319.000	N	Nov 2022	
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) [21]		2024	NIWC/ATLANTIC / NIWC/ATLANTIC	Various	NIWC LANT	Jan 2024	Jan 2024	1	5,327.000	N	Nov 2023	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) (21)		2025	NIWC/ATLANTIC / NIWC/ATLANTIC	Various	NIWC LANT	Oct 2024	Oct 2024	1	1,937.000	N	Nov 2024	
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) (21)		2026	NIWC/ATLANTIC / NIWC/ATLANTIC	Various	NIWC LANT	Oct 2025	Oct 2025	1	1,457.000	N	Nov 2025	
16.2) P-131 NCTAMS Det Souda Bay - Comms Center (79S) (21)		2027	NIWC/ATLANTIC / NIWC/ATLANTIC	Various	NIWC LANT	Oct 2026	Oct 2026	1	1,485.000	N	Jan 2029	
18) New P40A Grouping												
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) (22)		2023	NAVWAR / San Diego	Various	NSWC Corona	Jul 2023	Jul 2023	1	1,119.000	N	Oct 2022	
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) (22)		2024	NAVWAR / San Diego	Various	NSWC Corona	Jul 2024	Jul 2024	1	1,324.000	N	Oct 2023	
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) (22)		2025	NAVWAR / San Diego	Various	NSWC Corona	Oct 2024	Oct 2024	1	1,254.000	N	Oct 2024	
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) (22)		2026	NAVWAR / San Diego	Various	NSWC Corona	Oct 2025	Oct 2025	1	1,300.000	N	Oct 2025	
18.1) BCO Infrastructure Replacement (Cable & Equipment) (40B) (22)		2027	NAVWAR / San Diego	Various	NSWC Corona	Oct 2026	Oct 2026	1	1,165.000	N	Oct 2026	
18.2) Electrical Power Systems (36A1)		2023	NAVFAC EXWC / PORT HUENEME, CA	C / FFP	Port Hueneme, CA	Apr 2023	Apr 2023	1	4,285.000	N	Mar 2023	
18.2) Electrical Power Systems (36A1)		2024	NAVFAC EXWC / PORT HUENEME, CA	C / FFP	Port Hueneme, CA	Apr 2024	Apr 2024	1	5,293.000	N	Apr 2024	
18.3) High Frequency Global Communication System (HFGCS 36A1) (23)		2025	AIR FORCE / Washington, DC	MIPR	Tinker AFB/OK	Mar 2025	May 2025	4	1,309.750	N	Oct 2025	
18.3) High Frequency Global Communication System (HFGCS 36A1) (23)		2026	AIR FORCE / Washington, DC	MIPR	Tinker AFB/OK	Mar 2026	Mar 2026	5	976.800	N	Oct 2026	
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)(†)		2023	DTIC / Fort Belvoir, VA	MIPR	Norfolk, VA	Feb 2023	Feb 2023	1	420.000	N	Mar 2023	
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)(†)		2024	DTIC / Fort Belvoir, VA	MIPR	Norfolk, VA	Oct 2023	Oct 2023	1	437.000	N	Nov 2024	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)(†)		2025	DTIC / Fort Belvoir, VA	MIPR	Norfolk, VA	Oct 2024	Oct 2024	1	560.000	N	Nov 2025	
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)(†)		2026	DTIC / Fort Belvoir, VA	MIPR	Norfolk, VA	Oct 2025	Oct 2025	1	5,129.000	N	Nov 2026	
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)(†)		2027	DTIC / Fort Belvoir, VA	MIPR	Norfolk, VA	Oct 2026	Oct 2026	1	6,402.000	N	Nov 2027	
20) Briefing Displaying System (BDS) Upgrade - NAVCENT												
20.3) NAVCENT Rapid Response Kits		2024 (28)	DLA Troop support (29) / Philadephia, PA	Various	Philadelphia, PA	May 2024	May 2024	1	2,951.000	N	Dec 2024	
20.4) NAVCENT - JMAST Early Entry Kits (EEK)		2024	Naval Surface Warfare Center / Panama City FL	C / FFP	NSA BAHRAIN	Dec 2024	Dec 2024	1	3,772.000	N		Dec 2024
20.5) NAVCENT - VTC Upgrade/ MS TEAMS Integration		2024 (30)	Naval Information Warfare Center Atlantic (31) / North Charleston SC	PO	NSA BAHRAIN	Jun 2024	Jun 2024	1	4,811.000	N		Apr 2024
22) New P40A Grouping												
22.1) European Deterrence Initiative (25)		2027	NAVSUP / Mechanicsburg, PA	C / TBD	Mechanisburg, PA	Mar 2027	Mar 2027	1	1,977.000	N	Mar 2027	
27) BRIG MIRAMAR STAFF DURESS SYSTEM												
27.1) BRIG MIRAMAR STAFF DURRESS SYSTEM		2024	RED PEAK TECHNICAL SERVICES LLC / ANCHORAGE AK	C / FFP	NIWC ATLANTIC CHARLESTON	Mar 2024	Mar 2024	1	1,460.000	N	Oct 2024	

(†) indicates the presence of a P-21

Footnotes:

(28) MIPR accepted by DLA on 24 May 2024

(29) NAVCENT Rapid Response Kits for Joint Mobile Ashore Support Terminal $1,641K

(30) Engineering, acquisition and project management for the installation of Collaboration System installations at several Bahrain buildings and rooms. $3.8M

(31) Engineering, acquisition and project management for the installation of Collaboration System installations at several Bahrain buildings and rooms. $3.8M

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items:** Command Support Equipment

Items (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023														Calendar Year 2024									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
18) New P40A Grouping																															
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) [24]																															
Prior Years Deliveries: 1																															
	8	2023	NAVY	1	0	1					A1																				0
	8	2024	NAVY	1	0	1													A1												0
	8	2025	NAVY	1	0	1																									1
	8	2026	NAVY	1	0	1																									1
	8	2027	NAVY	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items:** Command Support Equipment

Items (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
18) New P40A Grouping																															
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) [24]																															
Prior Years Deliveries: 1																															
	8	2023	NAVY	1	1	0																									0
	8	2024	NAVY	1	1	0																									0
	8	2025	NAVY	1	0	1	A1																								0
	8	2026	NAVY	1	0	1													A1												0
	8	2027	NAVY	1	0	1																									1

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items:** Command Support Equipment

Items (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
18) New P40A Grouping																															
18.4) Live Virtual Constructive (LVC)Training NIWDC (61K) (24)																															
Prior Years Deliveries: 1																															
	8	2023	NAVY	1	1	0																									0
	8	2024	NAVY	1	1	0																									0
	8	2025	NAVY	1	1	0																									0
	8	2026	NAVY	1	1	0																									0
	8	2027	NAVY	1	0	1	A1																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items:** Command Support Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DTIC - Fort Belvoir, VA			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8109 / Medical Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	176.889	10.122	24.256	54.862	0.000	54.862	27.313	27.156	22.864	23.348	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	176.889	10.122	24.256	54.862	0.000	54.862	27.313	27.156	22.864	23.348	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**176.889**	**10.122**	**24.256**	**54.862**	**0.000**	**54.862**	**27.313**	**27.156**	**22.864**	**23.348**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Medical Support Equipment (MSE) program funds new medical capability and new technology on naval operating ships. MSE configuration management, spares, technical manuals and installations are also funded through this line item. Requirements are determined through Commander, U.S. Fleet Forces Command (USFFC) and Commander, U.S. Pacific Fleet (PACFLT), and procurement is managed by Program Executive Office Unmanned and Small Combatants (PEO USC), Program Management Support Expeditionary Missions (PMS 408). Funding is used to procure modifications or additions to the ships' allowance items identified within the Authorized Medical Allowance List (AMAL) and Authorized Dental Allowance List (ADAL). AMALs and ADALs are unique to specific classes or types of ship or Commands to fulfill its intended health care mission. AMALs and ADALs are approved by the respective Fleet Type Commander (TYCOM) Force Surgeon with concurrence by the Commander, Fleet Forces Command Surgeon. The initiation of a change to the current depth (allowance amount) of material or addition of a new allowance for an item(s) within an AMAL or ADAL results from either a change in the scope of care a specific ship must provide in accordance with its Required Operational Capability (ROC) and Projected Operational Environment (POE) and/or a change in the standard of medical care the assigned personnel are expected to provide. Changes to AMAL and ADAL requirements are determined through Individual Allowance Change Requests, as a result of reviews chaired by TYCOM Fleet Surgeons.

The Fleet Hospital/Expeditionary Medical Facility (EMF) program funds critical medical equipment to support and provide theater hospitalization capabilities (commonly referred to as Role III Care) as defined in Joint Publication 4-02 Health Services Support and the EMF ROC and POE. This funding is used to procure investment equipment that supports the standard of care for Casualty Management as determined by the DoW Combat Trauma Surgery Committee.

Funds in this line item will be used to procure medical equipment such as Direct Digital Radiology System (DDRS) and Computer Aided Design and Computer Aided Manufacturing (CAD CAM) Milling Machine, Expeditionary Medical Unit (EMU), Expeditionary Resuscitative Surgical Systems (ERSS), En Route Care Systems (ERCS), and Certified Diagnostic Mobile Lab (CDML). Funding provides support the Hospital Ships (USNS COMFORT (USFFC) and USNS MERCY (PACFLT)) major systems replacement. The program is part of the standardization and life cycle management of the MERCY Class Hospital ships sustainability plan.

[P40A / Direct Digital Radiology - Procurement]: Funds provided for Direct Digital Radiology systems required for advanced diagnostic imaging. This provides shipboard medical personnel the capability to digitally process, and store images thereby reducing film development time, maintenance, and storage costs. It also provides seamless integration of digital imaging with other systems used in Telemedicine, creating a more efficient process that bypasses chemical processing and provides the ability to digitally transfer and enhance images.

[P40A / Direct Digital Radiology - Installation]: Funds provided for Direct Digital Radiology system installation. The systems are required for advanced diagnostic imaging.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Number / Title: 8109 / Medical Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Patient Isolation Wards]: FY 2027 PACFLT (BSO 70) decrease ($0.050M) supports the installation of patient isolation wards for the USNS MERCY.

[P40A / Roll-on/Roll-off Role 2 Enhanced Expeditionary Medical Units (EMU)]: The Expeditionary Medical Unit (EMU) is currently defined as a Role 2 capability. EMU provides deployable medical systems afloat/ashore ISO of DMO in a contested environment. EMU is the future construct for adaptive surgical systems providing more robust surgical services with the ability to treat and move mass casualties within the distributed maritime environment.

[P40A / Expeditionary Resuscitative Surgical Systems (ERSS)]: Expeditionary Resuscitative Surgical Systems (ERSSs) are the smallest standard force package of the Navy Expeditionary Health Services Support (NEHSS) family and may be employed afloat, on any vessel, or ashore to provide immediate life and/or limb saving damage control resuscitation and surgery. It is designed to support disaggregated maritime operations and operate in austere environments.

[P40A / En Route Care Systems (ERCS)]: En Route Care Systems (ERCSs) are the core capability to patient movement. ERCSs ensure patient degradation does not occur during transport to the next level of care.

[P40A / Certified Diagnostic Mobile Lab (CDML)]: Certified Diagnostic Mobile Lab (CDML) provide a modern, agile, and scalable capability to conduct in-theater diagnostics and screening of infectious diseases, both ashore and afloat. CDMLs provide the capability to diagnose infectious diseases in an expeditionary environment. CDMLs are on ships to assess infection and mitigate outbreak.

[P40A / Production Engineering Support]: Funding supports activities used to identify, plan, resource, and acquire facilities, hardware, software, documentation, manpower and personnel necessary for planning and management of mission critical Expeditionary Medical Family of Systems components.

[P40A / Smart Warehousing]: SMART Warehousing addresses the expansion of the smart warehouse project initiated with congressional added funds. This continues the effort of addressing the requirements of rapid kitting and pre-positioning of Expeditionary Medical Systems.

[P40A / Expeditionary Medical Unit (EMU) Ashore Capability]: The Expeditionary Medical Unit (EMU) Ashore Capability supports the equipment required to operate EMU ashore when the ship is unavailable. Initial EMU procurement was funded with ship construction but only provided required equipment to operate afloat. This new ashore capability configuration provides functionality in austere environments, treating casualties as close to point of injury as possible before next level of care transport.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8109 / Medical Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Medical Support Equipment	P-5a			- / 176.889	- / 10.122	- / 24.256	- / 54.862	- / -	- / 54.862
P-40	**Total Gross/Weapon System Cost**				**- / 176.889**	**- / 10.122**	**- / 24.256**	**- / 54.862**	**- / 0.000**	**- / 54.862**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 BUMED (BSO 18) budget decreases by $12.752M. This change reflects the removal of a one-time FY26 congressional increase ($12.00M) and a ($0.752M) realignment of medical equipment funding to match demonstrated programmatic capacity.

FY 2027 NAVSEA (BSO 24) Deployable Medical System increase ($43.408M) supports the procurement of QTY (3) Expeditionary Medical Unit (EMUs) Ashore capability configurations that operate in austere environments.

FY 2027 PACFLT (BSO 70) decrease ($0.1M) supports the installation of patient isolation wards for the USNS MERCY.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8109 / Medical Support Equipment	**Aggregated Items Title:** Medical Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) BUMED [1]																				
1.1) Direct Digital Radiology - Procurement[†]	A		307,960.00	50	15.398	378,500.00	2	0.757	458,000.00	1	0.458	-	-	-	-	-	-	-	-	-
1.2) Direct Digital Radiology - Installation	A		177,800.00	35	6.223	158,716.71	2	0.317	259,500.00	1	0.260	-	-	-	-	-	-	-	-	-
1.4) Computerized Axial Tomography (CAT) Scan Replacement	A		1,610K	5	8.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Digital X-Ray Shelters	A		797,500.00	4	3.190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Logistics Support, Supplies & Equipment Maintenance	A		2,532K	1	2.532	-	-	0.094	-	-	0.103	-	-	0.069	-	-	-	-	-	0.069
1.7) Radiographic Fluoroscopy w/ Wireless Digital Imaging Option	A		-	-	0.968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) BUMED			**-**	**-**	***36.360***	**-**	**-**	***1.168***	**-**	**-**	***0.821***	**-**	**-**	***0.069***	**-**	**-**	**-**	**-**	**-**	***0.069***
2) Expeditionary Medical Facilities																				
2.1) Expeditionary Medical Unit (EMU) Recapitalization	A		1,843K	3	5.528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2) EMF Tent Replacement	A		4,087K	1	4.087	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) EMF Tent Replacement and Upgrades [2]	A		-	-	81.843	-	-	-	-	-	12.000	-	-	-	-	-	-	-	-	-
2.4) Roll 2 Enhanced COTS & New Capabilities	A		13,000K	1	13.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) Roll 2 Light Maneuver Operational Equipment Set	A		1,500K	2	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Computerized Axial Tomography (CAT) Scan Replacement	A		1,182K	2	2.363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) Expeditionary Medical Facilities			**-**	**-**	***109.821***	**-**	**-**	**-**	**-**	**-**	***12.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3) U.S. Fleet Forces Command																				
3.1) [USFFC] Rad Fluoro Replace w/	A		553,000.00	1	0.553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8109 / Medical Support Equipment	**Aggregated Items Title:** Medical Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Wireless Digital Imaging Option																				
3.2) [USFFC] Oxygen Nitrogen (O2N2) Automated Control Sysem	A		901,000.00	1	0.901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3) [USFFC] Medical Equipment for EMF DJ	A		-	-	4.827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) U.S. Fleet Forces Command			**-**	**-**	***6.281***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4) PACFLT																				
4.1) Infusion Pump, Multi-therapy	A		2,166.67	300	0.650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2) Patient Isolation Wards [3]	A		1,150K	1	1.150	-	-	-	-	-	-	-	-	0.975	-	-	-	-	-	0.975
4.3) Radiographic Fluoroscopy w/ Wireless Digital Imaging Option	A		503,000.00	1	0.503	-	-	-	-	-	1.025	-	-	-	-	-	-	-	-	-
4.4) Computerized Axial Tomography (CAT) Scan Replacement	A		-	-	-	-	-	1.004	-	-	-	-	-	-	-	-	-	-	-	-
4.5) AMSCO 5052 Single-Chamber Washer/Disinfector	A		-	-	0.260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.6) Laboratory Upgrade Vitros 7600	A		-	-	0.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) PACFLT			**-**	**-**	***3.287***	**-**	**-**	***1.004***	**-**	**-**	***1.025***	**-**	**-**	***0.975***	**-**	**-**	**-**	**-**	**-**	***0.975***
5) Deployable Medical Systems																				
5.2) Expeditionary Resuscitative Surgical Systems (ERSS) [4](†)	A		207,923.08	13	2.703	698,666.67	3	2.096	682,000.00	1	0.682	-	-	-	-	-	-	-	-	-
5.3) En Route Care Systems (ERCS) [5](†)	A		343,272.73	22	7.552	484,000.00	11	5.324	494,000.00	12	5.928	484,000.00	10	4.840	-	-	-	484,000.00	10	4.840
5.4) Certified Diagnostic Mobile Lab (CDML) [6](†)	A		402,000.00	2	0.804	175,000.00	2	0.350	175,000.00	2	0.350	225,000.00	2	0.450	-	-	-	225,000.00	2	0.450
5.5) Expeditionary Medical Facilities Congressional	A		-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.6) Production Engineering Support	A		-	-	0.081	-	-	0.180	-	-	0.050	-	-	0.047	-	-	-	-	-	0.047

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8109 / Medical Support Equipment	**Aggregated Items Title:** Medical Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
5.7) Smart Warehousing [7]	A		-	-	-	-	-	-	-	-	3.400	-	-	-	-	-	-	-	-	-
5.8) Expeditionary Medical Unit (EMU) Ashore Capability [8](†)	A		-	-	-	-	-	-	-	-	-	16,160K	3	48.481	-	-	-	16,160K	3	48.481
Subtotal: 5) Deployable Medical Systems			**-**	**-**	***21.140***	**-**	**-**	***7.950***	**-**	**-**	***10.410***	**-**	**-**	***53.818***	**-**	**-**	**-**	**-**	**-**	***53.818***
Total			**-**	**-**	**176.889**	**-**	**-**	**10.122**	**-**	**-**	**24.256**	**-**	**-**	**54.862**	**-**	**-**	**-**	**-**	**-**	**54.862**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) These funds are to be used to procure new technology requirements introduced during recent AMAL/ADAL review. Implementation focuses on L-decks and Carriers meeting Required Operational Capability (ROC) in response to changes in standard of medical care provided to the ship's force by organic medical teams.

(2) FY27 funds not required; FY26 funds were Congressional Increase.

(3) FY 2027 PACFLT (BSO 70) decrease ($0.050M) supports the installation of patient isolation wards for the USNS MERCY.

(4) Expeditionary Resuscitative Surgical Systems (ERSSs) are the smallest standard force package of the Navy Expeditionary Health Services Support (NEHSS) family and may be employed afloat, on any vessel, or ashore to provide immediate life and/or limb saving damage control resuscitation and surgery. It is designed to support disaggregated maritime operations and operate in austere environments.

(5) En Route Care Systems (ERCSs) are the core capability to patient movement. ERCSs ensure patient degradation does not occur during transport to the next level of care.

(6) Certified Diagnostic Mobile Lab (CDML) provide a modern, agile, and scalable capability to conduct in-theater diagnostics and screening of infectious diseases, both ashore and afloat. CDMLs provide the capability to diagnose infectious diseases in an expeditionary environment. CDMLs are on ships to assess infection and mitigate outbreak.

(7) SMART Warehousing addresses the expansion of the smart warehouse project initiated with congressional added funds. This continues the effort of addressing the requirements of rapid kitting and pre-positioning of Expeditionary Medical Systems.

(8) The Expeditionary Medical Unit (EMU) Ashore Capability supports the equipment required to operate EMU ashore when the ship is unavailable. Initial EMU procurement was funded with ship construction but only provided required equipment to operate afloat. This new ashore capability configuration provides functionality in austere environments, treating casualties as close to point of injury as possible before next level of care transport.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8109 / Medical Support Equipment	Aggregated Items: Medical Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) BUMED												
1.1) Direct Digital Radiology - Procurement		2024	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Jun 2025	Jun 2025	3	419,000.00	N		
1.1) Direct Digital Radiology - Procurement		2025	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Jun 2026	Jun 2026	2	378,500.00	N		
1.1) Direct Digital Radiology - Procurement		2026	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Sep 2026	Sep 2026	1	458,000.00	N		
5) Deployable Medical Systems												
5.2) Expeditionary Resuscitative Surgical Systems (ERSS) (4)		2023	Naval Medical Logistics Command (NMLRC) / Williamsburg, VA	WR	DLA- Philadelphia, PA	Oct 2022	Apr 2023	10	648,000.00	Y		
5.2) Expeditionary Resuscitative Surgical Systems (ERSS) (4)		2024	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2023	Dec 2023	3	685,000.00	Y		
5.2) Expeditionary Resuscitative Surgical Systems (ERSS) (4)		2025	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2024	Dec 2024	3	698,666.67	Y		
5.2) Expeditionary Resuscitative Surgical Systems (ERSS) (4)		2026	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Oct 2025	Oct 2025	1	682,000.00	Y		
5.3) En Route Care Systems (ERCS) (5)		2023	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	WR	DLA- Philadelphia, PA	Feb 2023	Feb 2023	8	465,000.00	Y		
5.3) En Route Care Systems (ERCS) (5)		2024	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2023	Dec 2023	14	473,000.00	Y		
5.3) En Route Care Systems (ERCS) (5)		2025	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2024	Dec 2024	11	484,000.00	Y		
5.3) En Route Care Systems (ERCS) (5)		2026	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Oct 2025	Oct 2025	12	494,000.00	Y		
5.3) En Route Care Systems (ERCS) (5)		2027	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Oct 2026	Oct 2026	10	484,000.00	Y		
5.4) Certified Diagnostic Mobile Lab (CDML) (6)		2024	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2023	Dec 2023	2	201,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8109 / Medical Support Equipment	Aggregated Items: Medical Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.4) Certified Diagnostic Mobile Lab (CDML) (6)		2025	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Dec 2024	Dec 2024	2	175,000.00	Y		
5.4) Certified Diagnostic Mobile Lab (CDML) (6)		2026	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Oct 2025	Oct 2025	2	175,000.00	Y		
5.4) Certified Diagnostic Mobile Lab (CDML) (6)		2027	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	Various	DLA- Philadelphia, PA	Oct 2026	Oct 2026	2	225,000.00	Y		
5.8) Expeditionary Medical Unit (EMU) Ashore Capability (8)		2027	Naval Medical Logistics Command (NMLRC) / Williamsburg, VA	Various	DLA- Philadelphia, PA	Oct 2026	Oct 2026	3	16,160K	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8114 / Naval MIP Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** 0305192N / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	44.709	6.590	8.810	5.213	0.000	5.213	5.514	5.605	5.716	5.829	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	44.709	6.590	8.810	5.213	0.000	5.213	5.514	5.605	5.716	5.829	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**44.709**	**6.590**	**8.810**	**5.213**	**0.000**	**5.213**	**5.514**	**5.605**	**5.716**	**5.829**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Fleet SCI IT: This effort delivers and sustains Sensitive Compartmented Information (SCI) network access and information technology (IT) infrastructure and tools to the Maritime Operations Centers and Naval Intelligence Community ashore. This includes desktop hardware, software, and peripherals, network equipment, server hardware and software, video teleconferencing devices, and secure voice over Inernet Protocol (IP) telephones.

Office of Naval Intelligence (ONI) Charade RED: (CR) Program terminated. Details available at a higher classification and are submitted in the Congressional Justification Books.

The FY 2026 spend plan amount for Support Equipment includes $8,810 thousand of discretionary and $21,946 thousand of mandatory (reconciliation) for a total of $30,756 thousand.

[P40A / Fleet Intelligence Capital Equipment Replacement Program (CERP)]: Maintain and modernize Navy GEOINT Tasking, Collection, Processing, Exploitation, and Dissemination (TCPED) distributed operations node. Additionally, maintain and modernize modification (MOD) and CERP systems to ensure interoperability with Fleet, Joint, and NGA PED infrastructure and ISR platforms. Space MOD will increase processing, exploitation, and Dissemination (PED) capacity to support 10 lines of Aircraft Intelligence, Surveillance, and reconnaissance (AISR) data. MOD Space is re-engineering 17,345 SQFT of analyst's spaces that includes new fiber, critical power, additional routers for the GEOINT Sub-network, build of network closets, additional power drops, and additional desks to support AISR GEOINT PED and Multi-INT NRT operations ISO of the Fleet.

[P40A / SCI Network CERP for MOCs]: Provide resources for a critical, must-fund change proposal (CP) to satisfy COMPACFLT requirement to provision Joint Worldwide Intelligence Communications System (JWICS) in Maritime Operation Centers (MOCs) to provide Fleet Commanders' intelligence on Russia, Ukraine, North Korea and other countries. Project will improve SCI coalition network enclaves on force level ships and the MOCs.

[P40A / SCI Communications at MOCs]: SCI services at the MOC transfer to Fleet SCI IT for communication services. Fleet SCI IT (Hopper ISC) will be the single service provider for MOCs ashore, supporting messaging, compartmented, AOR unique and intelligence services.

[P40A / SCI Information Assurance (IA)]: Funding enables Navy tactical SCI program capabilities needed for the establishment of an initial capability and fully operational capability to meet full compliance with ICD 502 and provide active cyber defense and incident response of the information environment for the IC and establishes the framework for risk management and authorization (RMF) across all systems that process, store and/or transmit SCI

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8114 / Naval MIP Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0305192N	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Naval Military Intelligence Program (MIP) Support Equipment	P-5a			- / 44.709	- / 6.590	- / 8.810	- / 5.213	- / -	- / 5.213
P-40	**Total Gross/Weapon System Cost**				**- / 44.709**	**- / 6.590**	**- / 8.810**	**- / 5.213**	**- / 0.000**	**- / 5.213**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Fleet SCI IT: Funding enables continued network and storage equipment sustainment and modernization for the Naval Intelligence community. Funding enables continued network and storage equipment sustainment and modernizes SCI coalition network enclaves on force level ships and the Maritime Operations Centers (MOCs).

ONI RED (CR): Program terminated. Funding is used to finance long-term investments for the procurement, production and modernization of satellite communications and electronics equipment required for the sensitive sensor tracking capabilities hosted on LYNX (G5) Mobile User Objective System (MUOS) Ground Station Infrastructure platform systems. The program must acquire and configure advanced LYNX (G5) MUOS satellite communications processing system and sensors components to meet advanced capabilities in support of maritime tracking requirements for US Navy platforms, unmanned systems and Intelligence Community directorates, in for every Combatant Commands (COCOM).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8114 / Naval MIP Support Equipment	**Aggregated Items Title:** Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Sensitive Compartmented Information (SCI) INFO TECHNOLOGY & SECURITY																				
1.1) Network Storage Systems I (1)(†)	A		602,789.47	19	11.453	708,000.00	1	0.708	1,205K	1	1.205	750,000.00	1	0.750	-	-	-	750,000.00	1	0.750
1.2) Computer Hardware Refresh (2)(†)	A		3,726.77	904	3.369	717,000.00	1	0.717	1,222K	1	1.222	836,000.00	1	0.836	-	-	-	836,000.00	1	0.836
Subtotal: 1) Sensitive Compartmented Information (SCI) INFO TECHNOLOGY & SECURITY			**-**	**-**	***14.822***	**-**	**-**	***1.425***	**-**	**-**	***2.427***	**-**	**-**	***1.586***	**-**	**-**	**-**	**-**	**-**	***1.586***
2) INFO TECHNOLOGY NETWORKING & MODERNIZATION																				
2.1) Network Equipment upgrades/ refresh (3)(†)	A		62,038.83	103	6.390	2,029K	1	2.029	3,161K	1	3.161	1,570K	1	1.570	-	-	-	1,570K	1	1.570
2.2) Video Conference Equip refresh (4)(†)	A		66,500.00	38	2.527	485,000.00	1	0.485	755,000.00	1	0.755	499,000.00	1	0.499	-	-	-	499,000.00	1	0.499
2.3) Fleet Intelligence Capital Equipment Replacement Program (CERP)(†)	A		2,114K	1	2.114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4) SCI Network CERP for MOCs (5)(†)	A		502,200.00	5	2.511	516,000.00	1	0.516	804,000.00	1	0.804	588,000.00	1	0.588	-	-	-	588,000.00	1	0.588
2.5) SCI Communications at MOCs (6)(†)	A		1,007K	5	5.033	1,069K	1	1.069	1,663K	1	1.663	970,000.00	1	0.970	-	-	-	970,000.00	1	0.970
2.6) GEOINT Modernization	A		940,000.00	1	0.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) INFO TECHNOLOGY NETWORKING & MODERNIZATION			**-**	**-**	***19.515***	**-**	**-**	***4.099***	**-**	**-**	***6.383***	**-**	**-**	***3.627***	**-**	**-**	**-**	**-**	**-**	***3.627***
3) SCI Information Assurance (IA) (7)																				
3.1) Equip/Software/ Licenses(†)	A		895,500.00	2	1.791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) SCI Information Assurance (IA)			**-**	**-**	***1.791***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5) New P40A Grouping																				
5.1) CR Ground Station Equipment CERP(†)	A		945,250.00	4	3.781	1,066K	1	1.066	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) New P40A Grouping			**-**	**-**	***3.781***	**-**	**-**	***1.066***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6) Intelligence, Surveillance, and Reconnaissance (ISR)																				
6.1) ISR (One-Time)	A		-	-	3.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8114 / Naval MIP Support Equipment	**Aggregated Items Title:** Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
6.2) Pentagon - Raven Rock IT Modernization	A		-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) Intelligence, Surveillance, and Reconnaissance (ISR)			**-**	**-**	***4.800***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**44.709**	**-**	**-**	**6.590**	**-**	**-**	**8.810**	**-**	**-**	**5.213**	**-**	**-**	**-**	**-**	**-**	**5.213**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) NetApp Storage equipment and maintenance

(2) High end workstations for analysts as well as normal Capital Equipment Replacement Program (CERP) cycle

(3) Cisco routers/switches to replace end of life/service equipment

(4) Cisco Desktop Video Teleconferencing / Voice over Internet Protocol (DVTC/VOIP) to replace end of life/service equipment

(5) Cisco routers/switches to replace end of life/service equipment at the MOCs

(6) Workstations Desktop Video Teleconferencing / Voice over Internet Protocol / Keyboard, Video, Mouse (DVTC/VOIP/KVM) devices to support the MOCs

(7)

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Sensitive Compartmented Information (SCI) INFO TECHNOLOGY & SECURITY												
1.1) Network Storage Systems I (1)		2016	Network Appliance / Washington, DC	C / FFP	** NO PCO **	Dec 2015	Mar 2016	2	645,000.00	N	Aug 2015	
1.1) Network Storage Systems I (1)		2017	Network Appliance / Washington, DC	C / FFP	** NO PCO **	Dec 2016	Mar 2017	1	1,087K	N	Aug 2016	
1.1) Network Storage Systems I (1)		2018	Network Appliance / Washington, DC	C / CPFF	** NO PCO **	Dec 2017	Mar 2018	1	1,171K	N	Aug 2017	
1.1) Network Storage Systems I (1)		2019 (8)	VARIOUS / Various	Various	** NO PCO **	Aug 2019	Nov 2019	1	1,119K	N	Dec 2019	
1.1) Network Storage Systems I (1)		2020 (9)	VARIOUS / Various	Various	** NO PCO **	Sep 2020	Dec 2020	1	1,087K	N	Dec 2020	
1.1) Network Storage Systems I (1)		2021	WESTWIND COMPUTER PRODUCTS, INC. / ALBUQUERQUE, NM	C / FFP	** NO PCO **	Mar 2021	Jun 2021	1	461,000.00	N	Jun 2021	
1.1) Network Storage Systems I (1)		2022	VARIOUS / Various	C / FFP	** NO PCO **	Sep 2022	Dec 2022	1	293,000.00	N	Dec 2022	
1.1) Network Storage Systems I (1)		2023	VARIOUS / Various	Various	** NO PCO **	Jan 2023	Apr 2023	1	576,000.00	N	Apr 2023	
1.1) Network Storage Systems I (1)		2024	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2024	Apr 2024	1	618,000.00	N	Apr 2024	
1.1) Network Storage Systems I (1)		2025	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2025	Apr 2025	1	708,000.00	N	Apr 2025	
1.1) Network Storage Systems I (1)		2026	Network Appliance / Washington, DC	C / TBD	** NO PCO **	Oct 2025	Oct 2025	1	1,205K	N		
1.1) Network Storage Systems I (1)		2027	Network Appliance / Washington, DC	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	750,000.00	N		
1.2) Computer Hardware Refresh (2)		2016	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2016	May 2016	127	1,976.38	N	Dec 2015	
1.2) Computer Hardware Refresh (2)		2017	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2017	May 2017	1	313,000.00	N	Dec 2016	
1.2) Computer Hardware Refresh (2)		2018	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2018	May 2018	1	262,000.00	N	Dec 2017	
1.2) Computer Hardware Refresh (2)		2019 (10)	PARAGON MICRO INC / LAKE ZURICH, IL	C / FFP	** NO PCO **	Dec 2020	Apr 2021	1	238,000.00	N	Mar 2020	
1.2) Computer Hardware Refresh (2)		2020 (11)	Ace Technology Partners LLC / ELK GROVE VILLAGE , IL	C / FFP	** NO PCO **	Mar 2021	Jul 2021	1	240,000.00	N	Mar 2021	
1.2) Computer Hardware Refresh (2)		2022 (12)	VARIOUS / Various	C / FFP	** NO PCO **	Sep 2022	Jan 2023	1	259,000.00	N	Jan 2023	
1.2) Computer Hardware Refresh (2)		2023	VARIOUS / Various	TBD	** NO PCO **	Jan 2023	May 2023	1	442,000.00	N	May 2023	
1.2) Computer Hardware Refresh (2)		2024	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2024	May 2024	1	324,000.00	N	May 2024	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.2) Computer Hardware Refresh (2)		2025	VARIOUS / Various	C / TBD	** NO PCO **	Jan 2025	May 2025	1	717,000.00	N	May 2025	
1.2) Computer Hardware Refresh (2)		2026	VARIOUS / Various	C / TBD	** NO PCO **	Oct 2025	Oct 2025	1	1,222K	N		
1.2) Computer Hardware Refresh (2)		2027	VARIOUS / Various	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	836,000.00	N		
2) INFO TECHNOLOGY NETWORKING & MODERNIZATION												
2.1) Network Equipment upgrades/ refresh (3)		2016	TBD / TBD	C / TBD	** NO PCO **	Dec 2015	Mar 2016	25	10,000.00	N	Dec 2015	
2.1) Network Equipment upgrades/ refresh (3)		2017	TBD / TBD	C / TBD	** NO PCO **	Dec 2016	Mar 2017	1	250,000.00	N	Dec 2016	
2.1) Network Equipment upgrades/ refresh (3)		2018	TBD / TBD	C / TBD	** NO PCO **	Dec 2017	Mar 2018	1	300,000.00	N	Dec 2017	
2.1) Network Equipment upgrades/ refresh (3)		2019	Force 3 Inc. / Crofton, MD	C / FFP	** NO PCO **	Sep 2019	Dec 2019	1	325,000.00	N	Dec 2019	
2.1) Network Equipment upgrades/ refresh (3)		2020	WESTWIND COMPUTER PRODUCTS, INC. / ALBUQUERQUE, NM	C / FFP	** NO PCO **	Sep 2020	Dec 2020	1	338,000.00	N	Dec 2020	
2.1) Network Equipment upgrades/ refresh (3)		2021 (13)	TBD / TBD	C / FFP	** NO PCO **	Sep 2021	Dec 2021	1	361,000.00	N	Dec 2021	
2.1) Network Equipment upgrades/ refresh (3)		2022 (14)	TBD / TBD	C / FFP	** NO PCO **	Sep 2022	Dec 2022	1	302,000.00	N	Dec 2022	
2.1) Network Equipment upgrades/ refresh (3)		2023 (15)	TBD / TBD	TBD	** NO PCO **	Jan 2023	Apr 2023	1	1,774K	N	Apr 2023	
2.1) Network Equipment upgrades/ refresh (3)		2024	TBD / TBD	C / TBD	** NO PCO **	Jan 2024	Apr 2024	1	1,790K	N	Apr 2024	
2.1) Network Equipment upgrades/ refresh (3)		2025	TBD / TBD	C / TBD	** NO PCO **	Jan 2025	Apr 2025	1	2,029K	N	Apr 2025	
2.1) Network Equipment upgrades/ refresh (3)		2026	TBD / TBD	C / TBD	** NO PCO **	Oct 2025	Oct 2025	1	3,161K	N		
2.1) Network Equipment upgrades/ refresh (3)		2027	TBD / TBD	C / TBD	** NO PCO **	Oct 2026	Oct 2026	1	1,570K	N		
2.2) Video Conference Equip refresh (4)		2016	TBD / TBD	C / TBD	** NO PCO **	Feb 2016	Jun 2016	10	25,000.00	N	Dec 2015	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.2) Video Conference Equip refresh (4)		2017	TBD / TBD	C / TBD	** NO PCO **	Feb 2017	Jun 2017	1	275,000.00	N	Dec 2016	
2.2) Video Conference Equip refresh (4)		2018	TBD / TBD	C / TBD	** NO PCO **	Feb 2018	Jun 2018	1	297,000.00	N	Dec 2017	
2.2) Video Conference Equip refresh (4)		2019 (16)	Advanced Computer Concepts Inc / McClean, VA	C / FFP	** NO PCO **	Sep 2020	Jan 2021	1	302,000.00	N	Dec 2020	
2.2) Video Conference Equip refresh (4)		2020 (17)	WESTWIND COMPUTER PRODUCTS, INC. / ALBUQUERQUE, NM	C / FFP	** NO PCO **	Apr 2021	Jun 2021	1	318,000.00	N	Sep 2021	
2.2) Video Conference Equip refresh (4)		2023	TBD / TBD	C / TBD	** NO PCO **	Jan 2023	Mar 2023	1	375,000.00	N	Mar 2023	
2.2) Video Conference Equip refresh (4)		2024	TBD / TBD	C / TBD	** NO PCO **	Jan 2024	Mar 2024	1	410,000.00	N	Mar 2023	
2.2) Video Conference Equip refresh (4)		2025	TBD / TBD	C / TBD	** NO PCO **	Jan 2025	Mar 2025	1	485,000.00	N	Mar 2025	
2.3) Fleet Intelligence Capital Equipment Replacement Program (CERP)		2020 (18)	VARIOUS / Various	C / FFP	** NO PCO **	Jul 2021	Oct 2021	1	2,114K	N	Aug 2021	
2.4) SCI Network CERP for MOCs (5)		2020 (19)	TBD / TBD	C / FFP	** NO PCO **	Jul 2021	Oct 2021	1	500,000.00	N	Aug 2020	
2.4) SCI Network CERP for MOCs (5)		2021	TBD / TBD	C / TBD	** NO PCO **	Aug 2021	Dec 2021	1	344,000.00	N	Dec 2021	
2.4) SCI Network CERP for MOCs (5)		2022	TBD / TBD	C / TBD	** NO PCO **	Sep 2022	Jan 2023	1	280,000.00	N	Jan 2023	
2.4) SCI Network CERP for MOCs (5)		2023	TBD / TBD	C / TBD	** NO PCO **	Jan 2023	May 2023	1	769,000.00	N	May 2023	
2.4) SCI Network CERP for MOCs (5)		2024	TBD / TBD	C / TBD	** NO PCO **	Jan 2024	May 2024	1	618,000.00	N	May 2024	
2.4) SCI Network CERP for MOCs (5)		2025	TBD / TBD	C / TBD	** NO PCO **	Jan 2025	May 2025	1	516,000.00	N	May 2025	
2.5) SCI Communications at MOCs (6)		2020	Countertrade Products Inc / Arvada, CO	C / FFP	** NO PCO **	Jun 2020	Sep 2020	1	1,000K	N	Aug 2020	
2.5) SCI Communications at MOCs (6)		2021	TBD / TBD	C / FFP	** NO PCO **	Jun 2021	Sep 2021	1	1,000K	N	Aug 2021	

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval Military Intelligence Program (MIP) Support Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.5) SCI Communications at MOCs (6)		2022	TBD / TBD	C / FFP	** NO PCO **	Sep 2022	Dec 2022	1	797,000.00	N	Dec 2022	
2.5) SCI Communications at MOCs (6)		2023	TBD / TBD	TBD	** NO PCO **	Jan 2023	Apr 2023	1	1,171K	N	Apr 2023	
2.5) SCI Communications at MOCs (6)		2024	TBD / TBD	C / TBD	** NO PCO **	Jan 2024	Apr 2024	1	1,065K	N	Apr 2024	
2.5) SCI Communications at MOCs (6)		2025	TBD / TBD	C / TBD	** NO PCO **	Jan 2025	Apr 2025	1	1,069K	N	Apr 2025	
3) SCI Information Assurance (IA)												
3.1) Equip/Software/ Licenses		2016	TBD / TBD	C / TBD	** NO PCO **	Oct 2015	Oct 2015	1	1,291K	Y		
3.1) Equip/Software/ Licenses		2020 (20)	TBD / TBD	C / FFP	** NO PCO **	Jul 2021	Jul 2021	1	500,000.00	N	Jul 2021	
5) New P40A Grouping												
5.1) CR Ground Station Equipment CERP		2016	TBD / TBD	C / TBD	** NO PCO **	Oct 2015	Oct 2015	1	1,276K	Y		
5.1) CR Ground Station Equipment CERP		2022 (21)	NIWC PAC/TBD / San Diego, CA	C / TBD	** NO PCO **	Oct 2021	Dec 2021	1	956,000.00	N	Dec 2021	
5.1) CR Ground Station Equipment CERP		2023	HPE/JHU APL / Spring, TX/Laurel, MD	C / TBD	** NO PCO **	Sep 2023	Nov 2023	1	970,000.00	N	Nov 2023	
5.1) CR Ground Station Equipment CERP		2024	HPE/JHU APL / Spring, TX/Laurel, MD	C / TBD	** NO PCO **	Nov 2023	Jan 2024	1	579,000.00	N	Jan 2024	
5.1) CR Ground Station Equipment CERP		2025	HPE/JHU APL / Spring, TX/Laurel, MD	C / TBD	** NO PCO **	Nov 2024	Jan 2025	1	1,066K	N	Jan 2025	

Footnotes:

(8) Various procurement for network procured via simplified acquisition process

(9) Various procurement for network procured via simplified acquisition process

(10) Simplified Acquisition

(11) Simplified Acquisition

(12) Simplified Acquisition

(13) To be procured via simplified acquisition

(14) To be procured via simplified acquisition

(15) To be procured via simplified acquisition

(16) Procured via simplified acquisition process

(17) Procured via simplified acquisition process

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval Military Intelligence Program (MIP) Support Equipment

(18) Procurements currently in process via simplified acquisition process.

(19) Being procured via simplified acquisition process

(20) Procured via Simplfiied Acquisition

(21) Rincon Research / Naval Information Warfare Center Pacific, remote Sensing Branch Code 56280

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8118 / Operating Forces Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	31.152	17.941	16.567	15.107	0.000	15.107	16.462	16.124	16.007	16.329	-	145.689
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	31.152	17.941	16.567	15.107	0.000	15.107	16.462	16.124	16.007	16.329	-	145.689
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**31.152**	**17.941**	**16.567**	**15.107**	**0.000**	**15.107**	**16.462**	**16.124**	**16.007**	**16.329**	**-**	**145.689**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line item funds the procurement of various items of equipment to support the operating forces at Naval Stations and related facilities, including, but not limited to the following:

Live Firefighting Trainer: Funds provided for new construction, shipping, set-up, and operator training for live fire mobile training devices. The specific live fire device shall be configured to provide both structural fire scenarios, various shipboard fire scenarios and confined space rescue scenarios during hands-on training. Commander, Navy Installations Command (CNIC) Fire and Emergency Services (F&ES) staffing will increase during the next 5 years to meet the new requirements of shipboard manning as a result of the USS Bonhomme Richard (BHR) recommendations requiring the firefighters to receive the required training for certification and proficiency skills in the new trainers located at installations selected. Live fire trainers are essential to supporting Navy live fire training requirements for civilian and military response crews. Inflation costs are factored in to determine amount and type of trainers to be purchased.

Mobile Aircraft Training Devices: Funds provided for new construction, shipping, set-up, and operator training for various types of mobile aircraft fire training devices. The live fire device shall have the ability to safely produce propane fuel fires for specific types of aircrafts such as large frame, fighter and helicopters during hands-on training per the selected vendor, supporting Navy live fire training requirements for civilian and military response crews.

Shipboard Firefighting Responders, Equipment, and JRM Services: Program provides all-hazards response to shore locations including specialized response to Navy ports. Fund Shipboard Firefighting Responders, Specialty Equipment, and Suppression Apparatus, and Increase Joint Region Marianas (JRM) Fire and Emergency Services to meet mission requirements. Increased funding implements corrective action resulting from Board USS Bonhomme Richard Learning 2 Action and Major Fires review. Recent losses to fleet assets have shown a severe deficiency in the ability to supply large capacity water and personnel resources to battle major shipboard fires while docked at Navy piers. Professional CNIC F&ES firefighters do not have the proper tools to gain access and provide uninterrupted agent application in hazardous conditions, which directly increase the risks of more significant property loss due to rapid fire spread. Request spans increases to current equipment levels (eg hose adapters, nozzles and SCBA compressors), new types of equipment (e.g. firehose that also deliver SCBA air to firefighters) and technology (eg, tablets, thermal imagers and unmanned agent application). Equipment will be allocated to locations with shipboard firefighting requirement. Requested capabilities and funds are not currently in baseline funding. JRM services identified risk to submarines, tenders, Port Operations and ship repair facilities from current manning deficit increases mission degradation. Additional personnel and the requirement of building new fire station for Polaris Point is immediate priority to be completed.

Fender/Bumper/Separator Systems: Procurement includes various size and shaped energy absorbing cushions placed between a pier and a ship/submarine or between two ships/submarines. Multiple fenders may be used with different size and types of ships. Various types of filling of air or other material may be procured. Standard type is hydro-pneumatic rubber fender made IAW ISO 17357. May be used for both submarine and surface ships.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8118 / Operating Forces Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Composite CVN Camels: Procurement of large floating metal or composite structures designed to maintain the proper distance for Carrier Vessel/Nuclear Carrier Vessel (CV/CVNs) to keep the ships from being damaged or damaging the pier structure. Composite CVN Camels are used against the pier to moor an Aircraft carrier on a pier. The camels go against the pier (between the pier and ship) to protect the infrastructure/pier and the ship from damage. It also puts distance between the ship and pier. When USN Carriers are placed alongside a pier the hull design dictates the need to use standoff equipment. The camels requested provide the necessary standoff. These composite camels offer considerable reduction in maintenance due to constructed material. As currently utilized ship support equipment ages it becomes necessary to replace that equipment. Equipment procurement budgets are not adequate to keep up with the demand for ship support equipment. As more ships are placed into service the requirement exceeds currently available support equipment.

Submarine Deep Draft Camels: Procurement of very large floating metal structures designed to maintain the proper distance for submarines to keep them from being damaged by the pier. These may be for specific submarine classes (e.g. Fast Attack), or universal (i.e. for all submarine classes). They are used against the pier to moor a submarine on a pier. The camels go against the pier (between the pier and submarine) to protect the infrastructure/pier and the submarine from damage. It puts distance between the submarine to protect special sensors from damage.

Universal Submarine Composite Camels: Procurement of universal pierside, composite camels used to breast submarines from piers/wharves. They are fabricated of universal composite material with a modular design. Size is approximately 36 ft. W x 18 ft. H x 17.6 ft. D. Suitable for all classes of submarines.

Paint Floats: procurement of floating assets that are used by Port Operations and Ship's Force personnel to facilitate external ship work (blasting, painting, and other maintenance). They can also be used as separators or camels. These can be towed into place, or may even be self-propelled. They may have permanent or movable work platforms installed as needed to assist in reaching work sites. Some may have self-ballasting mechanisms to help maintain stability and come in various sizes.

Composite Sub camels: The composite Submarine camels significantly reduce the amount of maintenance required to keep the units serviceable. Older models, reaching the end of serviceability are made of steel and in some cases wood. To overhaul these units requires considerable manpower. The older units do not provide the same level of hull protection the composite units provide. Equipment procurement budgets are not adequate to keep up with the demand for ship support. As more ships are placed into service the requirement exceeds currently available support equipment.

DDG Separator/Ships separators: Are designed to allow ships to breast outboard another ship in support of heavy port loading. Ships separators are used to moor two ships together/alongside of each other. When there's many ships in port and pier space is limited, some installations have to place ships (DDG CLASS) together.

Utility Floats: Used to moor to an existing pier to moor/dock small craft and tugboats, the current pier configurations does not allow for a safe and effective moor of small craft and tugs.

Hydro Pneumatic Sub Fender; the procurement of large floating Pneumatic fenders are designed to maintain the proper standoff distance between submarines when nested and keeping them from being damaged. They also protect the submarine and pier structure when used pier side. These fenders are designed to last 10 years. The current inventory of Hydro-pneumatic fenders are past their service life and require replacement.

Logistics Data System (LDS) camels: The LDS Surface Ship Camel was designed to berth DDG and CG class surface vessels. The pier designs require an LDS type camel while berthed. The updated design supports various fleet assets which are designed to maintain the proper standoff distance between nested vessels and keeping them from being damaged.

Collateral Equipment: Funds provided for equipment and minor property required to initially outfit new construction financed by the, Military Construction, Navy appropriation or Host Nation funds as outlined in OPNAVINST 11010.20 series (Facilities Projects Manual).

[P40A / Live FirefightingTrainer Procurement]: Funds provided for construction, shipping, set-up, and operator training for a live fire mobile training devices. The live fire device shall have the ability to safely produce propane fuel fires during hands-on training per the selected vendor, supporting Navy live fire training requirements for civilian and military response crews.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8118 / Operating Forces Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Mobile Aircraft Training Devices]: Funds provided for construction, shipping, set-up, and operator training for a mobile aircraft fire training devices. The live fire device shall have the ability to safely produce propane fuel fires during hands-on training per the selected vendor, supporting Navy live fire training requirements for civilian and military response crews.

[P40A / Shipboard Firefighting Responders, Equipment, JRM Services]: Funds provided for shipboard firefighting responders, specialty and equipment, and suppression apparatus, and increase Joint Region Marianas (JRM) Fire and Emergency Services to meet mission requirements.

[P40A / Port Operations Waterfront Support Equipment]: Funds are provided for the procurement of various waterfront equipment in support of fleet requirements during in port periods. This includes paint floats for hull maintenance, brows and platforms for egress, Big Deck ships ramps for onloading deployment assets, floats for docking tugs, utility floats to support submarines and pontoons for docking small boats.

[P40A / Port Operations Fendering Systems]: Funds provided for the procurement of Surface Ship Camels, Fenders, and Ships Separators, designed to berth Surface Ships and Submarines to CNIC installations piers/wharfs.

[P40A / Collateral Equipment]: Collateral Equipment: Funds provided for equipment and minor property required to initially outfit new construction financed by the, Military Construction, Navy appropriation or Host Nation funds as outlined in OPNAVINST 11010.20 series (Facilities Projects Manual).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8118 / Operating Forces Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Operating Forces Supt Equip	P-5a			- / 31.152	- / 17.941	- / 16.567	- / 15.107	- / -	- / 15.107
P-40	**Total Gross/Weapon System Cost**				**- / 31.152**	**- / 17.941**	**- / 16.567**	**- / 15.107**	**- / 0.000**	**- / 15.107**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding supports Shipboard Firefighting Responders Equipment and JRM Services, DDG Separators, Paint Floats, Logistics Data System (LDS) camels, Hydro Pneumatic Sub Fenders, as well as Utility Floats.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8118 / Operating Forces Support Equipment	**Aggregated Items Title:** Operating Forces Supt Equip

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) Firefighting Trainers																				
1.1) Live FirefightingTrainer Procurement(†)	A		1,233K	6	7.400	1,000K	2	2.000	1,000K	2	2.000	1,000K	2	2.000	-	-	-	1,000K	2	2.000
1.2) Mobile Aircraft Training Devices (1)(†)	A		3,088K	4	12.353	1,304K	1	1.304	1,321K	1	1.321	1,390K	1	1.390	-	-	-	1,390K	1	1.390
1.3) Shipboard Firefighting Responders, Equipment, JRM Services(†)	A		-	-	-	1,200K	1	1.200	1,545K	1	1.545	442,000.00	1	0.442	-	-	-	442,000.00	1	0.442
Subtotal: 1) Firefighting Trainers			**-**	**-**	***19.753***	**-**	**-**	***4.504***	**-**	**-**	***4.866***	**-**	**-**	***3.832***	**-**	**-**	**-**	**-**	**-**	***3.832***
2) Port Operations																				
2.1) Port Operations Waterfront Support Equipment	A		-	-	3.744	-	-	9.670	-	-	8.973	-	-	7.255	-	-	-	-	-	7.255
2.2) Port Operations Fendering Systems (2)	A		-	-	3.118	-	-	3.192	-	-	2.155	-	-	3.485	-	-	-	-	-	3.485
Subtotal: 2) Port Operations			**-**	**-**	***6.862***	**-**	**-**	***12.862***	**-**	**-**	***11.128***	**-**	**-**	***10.740***	**-**	**-**	**-**	**-**	**-**	***10.740***
3) Collateral Equipment																				
3.1) Collateral Equipment Support	A		-	-	4.537	-	-	0.575	-	-	0.573	-	-	0.535	-	-	-	-	-	0.535
Subtotal: 3) Collateral Equipment			**-**	**-**	***4.537***	**-**	**-**	***0.575***	**-**	**-**	***0.573***	**-**	**-**	***0.535***	**-**	**-**	**-**	**-**	**-**	***0.535***
Total			**-**	**-**	**31.152**	**-**	**-**	**17.941**	**-**	**-**	**16.567**	**-**	**-**	**15.107**	**-**	**-**	**-**	**-**	**-**	**15.107**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 cost increase due to inflation in laboring materials.

(2) FY27 increase will support the procurement of additional Submarine, CVN and DDG fenders to replace aging fendering system in the following regions CNR EUROPE, CNRMA (Northeast), CJRM (Guam), and CNRH (Hawaii)

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8118 / Operating Forces Support Equipment	Aggregated Items: Operating Forces Supt Equip

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Firefighting Trainers												
1.1) Live FirefightingTrainer Procurement		2024	KFT Fire Trainer, LLC / Allendale, NJ	MIPR	DLA	Sep 2024	Mar 2025	2	1,000K	Y		
1.1) Live FirefightingTrainer Procurement		2025	KFT Fire Trainer, LLC / Allendale, NJ	MIPR	DLA	Jan 2026	Jul 2026	2	1,000K	Y		
1.1) Live FirefightingTrainer Procurement		2026	KFT Fire Trainer, LLC / Allendale, NJ	MIPR	DLA	Jan 2026	Jul 2026	2	1,000K	Y		
1.1) Live FirefightingTrainer Procurement		2027	TBD / TBD	C / TBD	** NO PCO **	Oct 2026	Apr 2027	2	1,000K	N		
1.2) Mobile Aircraft Training Devices (1)		2024	KFT/Fireblast / New MFG - CA/NJ	MIPR	DLA	Oct 2023	Oct 2023	1	1,322K	Y		
1.2) Mobile Aircraft Training Devices (1)		2025	KFT/Fireblast / New MFG - CA/NJ	MIPR	DLA	Oct 2024	Oct 2024	1	1,304K	Y		
1.2) Mobile Aircraft Training Devices (1)		2026	KFT/Fireblast / New MFG - CA/NJ	MIPR	DLA	Oct 2025	Oct 2025	1	1,321K	Y		
1.3) Shipboard Firefighting Responders, Equipment, JRM Services		2025	DLA Troop Support Construction & Equipment / 700 Robbins Ave. Philadelphia, PA 19111-5919	MIPR	DLA	Dec 2025	Dec 2026	1	1,200K	Y		
1.3) Shipboard Firefighting Responders, Equipment, JRM Services		2026	DLA Troop Support Construction & Equipment / 700 Robbins Ave. Philadelphia, PA 19111-5919	MIPR	DLA	Mar 2026	Mar 2027	1	1,545K	Y		
1.3) Shipboard Firefighting Responders, Equipment, JRM Services		2027	DLA Troop Support Construction & Equipment / 700 Robbins Ave. Philadelphia, PA 19111-5919	C / TBD	** NO PCO **	Mar 2027	Mar 2028	1	442,000.00	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	172.533	33.606	36.945	33.975	0.000	33.975	45.131	46.554	49.356	50.359	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	172.533	33.606	36.945	33.975	0.000	33.975	45.131	46.554	49.356	50.359	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**172.533**	**33.606**	**36.945**	**33.975**	**0.000**	**33.975**	**45.131**	**46.554**	**49.356**	**50.359**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.602	0.565	5.076	-	5.076	2.212	1.030	1.990	1.852	Continuing	Continuing
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Navy Expeditionary Command, Control, Communications, Computers, & Intelligence (C4I): C2 Modernization efforts include the procurement, assembly, integration, production testing, and initial training of Small, Medium and Large Scale Communication Systems, and the C4I Tactical Radio Modernization & Communications across Navy Expeditionary Forces (NEF), both Active Component (AC) and Reserve Component (RC). These efforts also include convergence to a common Shore-Based Expeditionary C4I baseline, a single cybersecurity Risk Management Framework (RMF) Authority to Operate (ATO), and the outfitting of Expeditionary Forces' Table of Allowances (TOA) equipment requirements, which includes Wideband Anti Jam Modem System (WAMS) in support of the Expeditionary Deployable Node (EDN), Navy Enterprise Tactical Command and Control (NETC2), Rapid Response Kits (RRK), Expeditionary Tactical Assault Kit (ETAK), and Secure Enclave Access Kits (SEAKIT) (CENTRIX-S Fly Away Kit), which supports the complex communication and coordination needs of expeditionary forces. These procurements are critical to provide Deployable Distributed (D2) Command, Control & Communications (C3) capabilities.

[P5 / Navy Expeditionary C4I - C2 Modernization - Active Component]: Funds provided for the procurement of Expeditionary Deployable Nodes (EDN), Rapid Response Kits (RRK), and Expeditionary Tactical Assault Kits (ETAK) in support of Active Components as approved in the Table of Allowance (TOA) equipment requirements within Expeditionary Forces.

[P5 / Navy Expeditionary C4I - C2 Modernization - Reserve Component]: Funds provided for the procurement of Expeditionary Deployable Nodes (EDN), Rapid Response Kits (RRK), and Expeditionary Tactical Assault Kits (ETAK) in support of Reserve Components as approved in the Table of Allowance (TOA) equipment requirements within Expeditionary Forces.

[P5 / Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-163]: Funding supports the procurement of AN/PRC-163 Controlled Cryptographic Items (CCI) Multi-Channel Handheld Radio which are required to extend the reach of real-time intelligence from command to squad level with seamless crossbanding of satellite communications (SATCOM), Line-of-Sight (LOS) and Beyond Line-of-Sight (BLOS) networks. Access encrypted data from a wide variety of platforms and sensors, while simultaneously networking. Even geographically isolated units can share voice and data, while advancing situational awareness (SA) with an ISR mission module that adds full motion video (FMV) capabilities, as approved in the TOA equipment requirements within Expeditionary Forces.

[P5 / Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-167]: Funding supports the procurement of AN/PRC 167 Wideband and Mobile User Objective System (MUOS)-ready radios which are required to meet the multi-domain challenges of any combination of ground, vehicular and airborne missions, simultaneously and independently connecting warfighters through the full frequency range of a broad portfolio of waveforms on each of two channels, as approved in the TOA equipment requirements within Expeditionary Forces.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P5 / Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-171]: Funding supports the procurement of AN/PRC 171 Non-Controlled Cryptographic Items (CCI) ensures connectivity with ground-based tactical teams by supporting multiple modes of operation, including wideband MANET and narrowband voice and PLI. Secure, reliable communications in contested and congested environments are supported with in-field upgrades to emerging wideband and narrowband resilient waveforms.

[P5 / Navy Expeditionary C4I - Wideband Anti Jam Modem System]: Funding supports the Navy's next generation wideband satellite communications modem that will be integrated with the Navy multiband satellite terminals for communications over the wideband global satellite communications constellation. WAMS will replace the Active Command and Control (AC2) modems. WAMS is the Navy component of the Protected Anti-Jam Tactical SATCOM (PATS) Joint Program.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / C4ISR Equipment	P-5a, P-21			- / 172.533	- / 33.606	- / 36.945	- / 33.975	- / 0.000	- / 33.975
P-40	**Total Gross/Weapon System Cost**				**- / 172.533**	**- / 33.606**	**- / 36.945**	**- / 33.975**	**- / 0.000**	**- / 33.975**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding supports hardware procurements, testing, integration, assembly and fielding for ETAK Command and Control (C2) Modernization and Tactical Radio Modernization in support of the Portable Radio Tactical Program. Funding is also required for procurement, integration, fielding and modernization of tactical C4I small, medium and large Scale Communication Systems for Naval Expeditionary forces. These systems include Expeditionary Deployable Node (EDN), Rapid Response Kits (RRK), Expeditionary Tactical Assault Kit (ETAK), and Secure Enclave Access Kits (SEAKIT) (CENTRIX-S Fly Away Kit), which supports the complex communication and coordination needs of expeditionary forces and Wideband Anti Jam Modem System (WAMS).

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8120 / C4ISR Equipment	Item Number / Title [DODIC]: 1 / C4ISR Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	172.533	33.606	36.945	33.975	0.000	33.975
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	172.533	33.606	36.945	33.975	0.000	33.975
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**172.533**	**33.606**	**36.945**	**33.975**	**0.000**	**33.975**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.602	0.508	2.105	-	2.105
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware - Navy Expeditionary C4I Cost																		
Recurring Cost																		
1.1.1) Navy Expeditionary C4I - C2 Modernization - Active Component (1)	-	-	60.557	-	-	15.671	-	-	12.634	-	-	9.739	-	-	-	-	-	9.739
1.1.2) Navy Expeditionary C4I - C2 Modernization - Reserve Component (2)	-	-	12.303	-	-	3.917	-	-	3.317	-	-	-	-	-	-	-	-	-
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-163(†) (3)	-	-	-	17.500	302	5.285	23.688	423	10.020	24.162	406	9.810	-	-	-	24.162	406	9.810
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-167(†) (4)	-	-	-	55.000	116	6.380	56.100	140	7.854	54.844	231	12.669	-	-	-	54.844	231	12.669
1.1.5) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-171(†) (5)	-	-	-	9.804	240	2.353	10.000	242	2.420	10.200	122	1.244	-	-	-	10.200	122	1.244
1.1.6) Navy Expeditionary C4I -	-	-	-	-	-	-	100.000	7	0.700	102.500	5	0.513	-	-	-	102.500	5	0.513

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8120 / C4ISR Equipment	Item Number / Title [DODIC]: 1 / C4ISR Equipment
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Wideband Anti Jam Modem System(†) (6)																		
Subtotal: Recurring Cost	-	-	*72.860*	-	-	*33.606*	-	-	*36.945*	-	-	*33.975*	-	-	-	-	-	*33.975*
Subtotal: Hardware - Navy Expeditionary C4I Cost	**-**	**-**	***72.860***	**-**	**-**	***33.606***	**-**	**-**	***36.945***	**-**	**-**	***33.975***	**-**	**-**	**-**	**-**	**-**	***33.975***
Hardware - Consolidated Prior Year Requirements Cost																		
Recurring Cost																		
2.1.1) Consolidated Prior Year Requirements	-	-	83.293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*83.293*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Consolidated Prior Year Requirements Cost	**-**	**-**	***83.293***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - USFFC BSO 60 Cost																		
3.1) Deployable Mission Support Systems (DMSS) Kits	-	-	16.380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - USFFC BSO 60 Cost	**-**	**-**	***16.380***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**172.533**	**-**	**-**	**33.606**	**-**	**-**	**36.945**	**-**	**-**	**33.975**	**-**	**-**	**0.000**	**-**	**-**	**33.975**

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 supports hardware procurements, integration, assembly and test for Command and Control (C2) Modernization and Tactical Radio Modernization efforts. Quantities are not provided since various piece parts are being procured for small, medium, and large-scale asset modernization based on approved requirements and priorities via quarterly Technical Review Boards. There are no associated installation costs. Decline in FY27 is associated with the delivery of Expeditionary Deployable Node (EDN). To enhance overall readiness and support the Active component's radio modernization schedule, we've realigned funding between Active and Reserve components in FY27 and the out years funding. This realignment prioritizes procurements that benefit both Active and Reserve units, strategically addressing potential readiness impacts. The goal is to accelerate Active unit wholeness, maximizing operational effectiveness, while ensuring Reserve component and Active component funding are synchronized with their respective program elements, enabling a more integrated and efficient approach to modernization.

(2) FY27 funding supports hardware procurements, integration, assembly and test for C2 Modernization and Tactical Radio Modernization efforts. Quantities are not provided since various piece parts are being procured for small, medium, and large-scale asset modernization based on approved requirements and priorities via quarterly Technical Review Boards. There are no associated installation costs. Decline in FY27 is associated with the delivery of Expeditionary Deployable Node (EDN). To enhance overall readiness and support the Active component's radio modernization schedule, we've realigned funding between Active and Reserve components in FY27 and the out years funding. This realignment prioritizes procurements that benefit both Active and Reserve units, strategically addressing potential readiness impacts. The goal is to accelerate Active unit wholeness, maximizing operational effectiveness, while ensuring Reserve component and Active component funding are synchronized with their respective program elements, enabling a more integrated and efficient approach to modernization.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment	**Item Number / Title [DODIC]:** 1 / C4ISR Equipment
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(3) FY27 funding supports Tactical Radio Capability Modernization by funding the hardware procurement, integration, and assembly of AN/PRC-163 radios needed to replace legacy AN/PRC-152As radios. The new AN/PRC-163 radios will support next generation waveforms and provide critical communication equipment necessary to transmit and receive real-time, actionable data, mission orders, intelligence, and engagement status. FY27 average unit costs updated to reflect costs associated with latest configuration which includes cost for additional ancillary equipment such as cable assembly and mission function kits (i.e software, GPS, battery and other hardware kits).

(4) FY27 increase supports hardware procurements, integration, assembly and test for C2 Modernization and Tactical Radio Modernization efforts.

(5) FY27 funding supports hardware procurements, integration, assembly and test for C2 Modernization and Tactical Radio Modernization efforts.

(6) FY27 funding supports hardware procurement integration, assembly and test of Wideband Anti Jam Modem System (WAMS).

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8120 / C4ISR Equipment	Item Number / Title [DODIC]: 1 / C4ISR Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-163(†)		2025	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Jun 2025	Jan 2026	302	17.500	Y		
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-163(†)		2026	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Jun 2026	Jan 2027	423	23.688	Y		
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-163(†)		2027 (7)	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Jun 2027	Jan 2028	406	24.162	Y		
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-167(†)		2025	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Apr 2025	Nov 2025	116	55.000	Y		
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-167(†)		2026	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Apr 2026	Nov 2026	140	56.100	Y		
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-167(†)		2027 (8)	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Apr 2027	Nov 2027	231	54.844	Y		
1.1.5) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-171		2025	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Feb 2025	Sep 2025	240	9.804	Y		
1.1.5) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-171		2026	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Feb 2026	Sep 2026	242	10.000	Y		
1.1.5) Navy Expeditionary C4I - Tactical Radio Modernization AN/ PRC-171		2027	L3 Harris Technologies / ROCHESTER, NY	C / FFP	NAVWAR	Feb 2027	Sep 2027	122	10.200	Y		
1.1.6) Navy Expeditionary C4I - Wideband Anti Jam Modem System		2026	L3 Harris / San Diego, CA	C / FP	NAVWAR	Jan 2026	May 2027	7	100.000	N	Sep 2024	
1.1.6) Navy Expeditionary C4I - Wideband Anti Jam Modem System		2027 (9)	L3 Harris / San Diego, CA	C / FP	NAVWAR	Jan 2027	May 2028	5	102.500	Y		

(†) indicates the presence of a P-21

Footnotes:

(7) Procurement, integration, and delivery lead time is 7 months. Timeline incorporates lead time of material as well as additional integration, government test and acceptance of complete system. This schedule supports the need-by date of critical fleet requirements.

(8) Procurement, integration, and delivery lead time is 7 months. Timeline incorporates lead time of material as well as additional integration, government test and acceptance of complete system. This schedule supports the need-by date of critical fleet requirements.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8120 / C4ISR Equipment	Item Number / Title [DODIC]: 1 / C4ISR Equipment

(9) Procurement, integration, and delivery lead time is 16 months. Timeline incorporates long lead time of material, additional integration efforts and government test and acceptance of complete system. This schedule supports the need-by date of critical fleet requirements.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment	**Item Number / Title [DODIC]:** 1 / C4ISR Equipment

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-163 (3)																															
	1	2025	NAVY	302 (10)	0	302									A -	-	-	-	-	-	-	302									0
	1	2026	NAVY	423	0	423																					A -	-	-	-	423
	1	2027	NAVY	406	0	406																									406
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-167 (4)																															
	2	2025	NAVY	116 (11)	0	116							A -	-	-	-	-	-	-	116											0
	2	2026	NAVY	140 (12)	0	140																			A -	-	-	-	-	-	140
	2	2027	NAVY	231 (13)	0	231																									231
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8120 / C4ISR Equipment	Item Number / Title [DODIC]: 1 / C4ISR Equipment

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.3) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-163 (3)																															
	1	2025	NAVY	302 (10)	302	0																									0
	1	2026	NAVY	423	0	423	-	-	-	423																					0
	1	2027	NAVY	406	0	406									A	-	-	-	-	-	-	406									0
1.1.4) Navy Expeditionary C4I - Tactical Radio Modernization AN/PRC-167 (4)																															
	2	2025	NAVY	116 (11)	116	0																									0
	2	2026	NAVY	140 (12)	0	140	-	140																							0
	2	2027	NAVY	231 (13)	0	231							A	-	-	-	-	-	-	231											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8120 / C4ISR Equipment	**Item Number / Title [DODIC]:** 1 / C4ISR Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3 Harris Technologies - ROCHESTER, NY	100	500	1,000	0	8	7	15	0	1	7	8
2	L3 Harris Technologies - ROCHESTER, NY	100	500	1,000	0	6	7	13	0	1	7	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(10) All hardware is delivered to in-service engineering agent (ISEA) at NSWC Panama City and is fielded after appropriate integration and assembly to meet mission requirements is completed

(11) All hardware is delivered to in-service engineering agent (ISEA) at NSWC Panama City and is fielded after appropriate integration and assembly to meet mission requirements is completed

(12) All hardware is delivered to in-service engineering agent (ISEA) at NSWC Panama City and is fielded after appropriate integration and assembly to meet mission requirements is completed

(13) All hardware is delivered to in-service engineering agent (ISEA) at NSWC Panama City and is fielded after appropriate integration and assembly to meet mission requirements is completed. Procurement, integration, and delivery lead time is 16 months.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	320.707	47.499	42.860	60.467	0.000	60.467	112.014	122.340	101.146	148.909	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	320.707	47.499	42.860	60.467	0.000	60.467	112.014	122.340	101.146	148.909	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**320.707**	**47.499**	**42.860**	**60.467**	**0.000**	**60.467**	**112.014**	**122.340**	**101.146**	**148.909**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DIGITAL SIDE SCAN SONAR (SHIP): Additional high-speed, high-resolution side scan sonar systems are required to meet requirements supporting Mine Warfare (MIW) Operations. The intended system procured will be installed aboard USNS HENSON and additional T-AGS 60 class ships to replicate the system aboard USNS HEEZEN. The procurement will facilitate simultaneous collection of high-resolution imagery at mine warfare resolutions and frequencies. The imagery data is required to generate products that directly support mine warfare, hydrographic, and oceanographic requirements. Side scan sonar data is critical for the detection of small mine-like targets as well as hazards-to-navigation (e.g. wrecks) and characterizing the sea floor over large areas (geologic province). This data is fundamental to execute MIW change-detection doctrine comparing historical data to current data to determine mine-threats.

LONG TERM AMBIENT NOISE RECORDING AND REPORTING SYSTEM: This is a moored, acoustic buoy system used to support ISR missions. The buoys are four channel Environmental Acoustic Recording System (EARS) units that will record ambient noise for long time periods within an 8kHz bandwidth. The Environmental Acoustic Recording System buoys will have to be recovered for data processing.

SHIP MOVING VESSEL PROFILER (MVP): MVP systems are employed to measure sound velocity from a moving platform, providing practical high-accuracy measurements while the vessel remains underway in survey status. These measurements are critical to meeting accuracy requirements for hydrographic and bathymetric surveys. Shipboard MVP (MVP-300) is the larger complement to the Hydrographic Survey Launch (HSL) MVP (MVP-30) and is intended for use aboard T-AGS 60 class platforms exclusively. System consists of a multi-sensor tow body, computer-controlled winch, over-the-side handling system, and control/data logging workstation. It permits rapid and automated acquisition of Sound Velocity Profile (SVP) data from an underway vessel, significantly increasing multibeam survey accuracy, particularly in complex water masses.

SHIP SUBMERSIBLE BALLISTIC NUCLEAR SUPPORT NAVO (85M): Funding is for the procurement of non-acoustic oceanographic measurement systems in support of requirements to assess vulnerability threats to Ship Submersible Ballistic, Nuclear (SSBN) against emergent adversary technologies. Advances in technology provide the means for enhanced environmental characterization and these purchases will enable persistent non-acoustic sensing/data collection, and product generation to characterize oceanographic regions of interest.

HYDROGRAPHIC SURVEY LAUNCH (HSL), UNMANNED SURFACE VESSELS (USV): Hull Replacement - Funding to procure USVs with Launch and Recovery System (LARS) to support hydrographic data collection requirements. This will provide NAVOCEANO the capability of providing the HSL-outfitted T-AGS 60 ships with a complimentary pair of USVs that will add an open ocean, blue water USV capability.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Number / Title: 8126 / Environmental Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

SHIP TO SHORE DATA COMS: The Starshield system provides two-way satellite voice and data broadband communications while underway on an ocean-going vessel. This system is the primary vehicle to transfer data from the ship to the office. C-BAND is critical for providing remote Information Awareness/Information Technology (IA/IT) configuration and upgrade support required for the T-AGS to maintain Authorization to Operate (ATO) approval.

CONDUCTIVITY TEMPERATURE DEPTH (CTD) OPTICS PINGER SYSTEM: The Environmental CTD-OPTICS-Pinger Systems are a Life Cycle Replacement (LCR) of the Existing T-AGS 60 Class shipboard system, which has a 10 year LCR period. These systems acquire physical oceanographic data in all water depths used to create hydrographic, bathymetric, acoustic and environmental products in support of safety of navigation, expeditionary warfare, naval special warfare, anti-submarine warfare and mine warfare. These systems also provide synoptic data, which directly supports ocean modeling requirements for the Navy.

PRIMARY OCEANOGRAPHIC PREDICTION SYS (POPS) & OCEANOGRAPHIC INFORMATION SYSTEM (OIS) (85H): The POPS program delivers High-Performance Computing (HPC) capability and information technology (IT) infrastructure on specialized hardware and software systems facilitating acquisition, assimilation, processing, analysis, quality control, storage and delivery of assured meteorology and oceanography (METOC) data, information, products and services optimizing weapons and sensors for warfighter support. The Oceanographic Information System (OIS) delivers the operational IT system aboard six T-AGS Class Oceanographic Survey ships to meet the DoW and Navy safe navigation and weapon/sensor performance requirements; and generate and disseminate global oceanographic observations and forecasts to Naval forces. The program is in operations and sustainment. Lifecycle replacement of End-of-Life/End-of-Service (EoL/EoS) system components on a five-year cycle is required to maintain minimum warfighting capability.

OTHER PROCUREMENT PRECISE TIME AND ASTROMETRY (OPPTA) (84T): OPPTA, as directed by Joint Chiefs of Staff Instruction (CJCSI) 6130.01J, supports national strategic priorities by providing precise time and astrometry reference frame data to the entire DoW for Assured Position, Navigation and Time (PNT). The Precise Time and Astrometry system is comprised of multiple subsystems including assets that generate crucial parameters for GPS. These subsystems undergo lifecycle replacement in accordance with subsystem requirements and break/replace requirements, therefore subsystem procurement is tied to the fiscal year and is consistently executed to the budget.

OTHER PROCUREMENT PRECISE TIME AND ASTROMETRY NETWORK (OPPTAN) (84Z): The Precise Time and Astrometry Network (PTA Network) is the network delivering the United States Naval Observatory (USNO) precise time and astrometry reference frame to the entire DoW as required by national strategic priorities. This system consists of ten mission enclave subsystems located across three sites in Washington, D.C., Colorado Springs, CO, and Flagstaff, AZ. Lifecycle replacements of mission network architecture are in accordance with enclave requirements, is therefore tied to the fiscal year and is consistently executed to budget.

OTHER PROCUREMENT VERY LONG BASELINE ARRAY RECEIVERS (OPVLBA) (84T): The Very Long Baseline Array (VLBA) is a critical telescope system supporting United States Naval Observatory (USNO) Earth Orientation Parameter data acquisition and dissemination as required by Joint Chiefs of Staff Instruction (CJCSI) 6130.01J and national strategic priorities. Very Long Baseline Array Receivers captures lifecycle requirements for ten antenna located at ten locations across the United States. These subsystems undergo lifecycle replacement in accordance with subsystem requirements and break/replace requirements, therefore subsystem procurement is tied to the fiscal year and is consistently executed to the budget.

OTHER PROCUREMENT PTA TIME AND TIME DISSEMINATION RESILIENCE (OPTTD) (84T): The United States Naval Observatory (USNO) is responsible for providing Precise Time and Time Interval (PTTI) to the Department of War (DoW) under Joint Chiefs of Staff Instruction 6130.01J in direct support of national strategic priorities. The primary source of timing signal is the USNO Master Clock. Precise Time and Astrometry (PTA) Time and Time Dissemination captures requirements for the deployment of more resilience DoW timing architecture founded in a robust DOW Master Clock. Crucial to providing these capabilities is the procurement of advanced clocks and clock technology in support of modernized C5ISRT.

PTA EARTH ORIENTATION RESILIENCE (OPEOR) (84T): The United States Naval Observatory (USNO) is the sole source for Earth Orientation Parameters (EOPs) to the DOW. Navigation, GPS and C5ISRT assets require knowledge of EOPs to accurately calculate position. Crucial to the production of EOPs is a pipeline of data collection via an array of radio telescopes. The PTA Earth Orientation Resilience program captures requirements for the deployment of a more resilient EOP production via a trusted and secured architecture. OTHER PROCUREMENT PTA EARTH ORIENTATION COMPUTE RESILIENCE (OPEOC) (84T): The United States Naval Observatory (USNO) is the sole source of Earth Orientation Parameters (EOPs) to the DOW. Navigation, GPS and C5ISRT assets require knowledge of EOPs to accurately calculate position. USNO uses a pipeline of data collection and custom hardware and software, called a correlator, to calculate the EOPs daily. The USNO Correlator is required to be as resilient as the weapon system it supports.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Acoustic Positioning System (USBL) Ultra Short Base Line NAVO (85B)]: The Acoustic Positioning System (APS) is capable of performing Super Short Baseline (SSBL) and Long Baseline (LBL) Acoustic Positioning used to provide high accuracy navigation and positioning of towed bodies, moored systems and Autonomous Underwater Vehicles (AUVs) deployed from T-AGS 60 oceanographic survey vessels. The APS is permanently installed aboard each vessel and supports tracking objects in any direction out to a 5000m radius with a single transponder, or very precise positioning using a series of bottom-mounted transponders. The APS is used to precisely locate lost vehicles or instrumentation for purposes of recovery and to provide acoustic release mechanism and positioning for moored seafloor digital acoustic measurement systems. Funding supports these moored systems that are used to collect data to build gridded databases of layered geo-acoustic descriptions of the ocean floor and low frequency bottom loss databases, collect fleet anti-submarine warfare support measurements, produce high resolution anti-submarine warfare area assessment products, and provide critical environmental input to acoustic transmission loss models.

[P40A / OPPMA PTA MISSION APP SYSTEM USNO (84T)]: The United States Naval Observatory is responsible for providing Precise Time and Time Interval (PTTI) to the DoW under CJCSCI 6130.01H in support of national strategic priorities. USNO mission application hardware is a highly customized system responsible for the dissemination of PTTI.

[P40A / OPVLBA - Very Long Baseline Array Resilience USNO (84T)]: The Very Long Baseline Array (VLBA) functions as both input and Continuity of Operations (COOP) for all United States Naval Observatory (USNO) Earth Orientation Parameter generation. USNO, per CJCSI 6130.01H and DoDI 4650.06, is responsible for the determination and dissemination of Earth Orientation Parameters (EOPs) to the DoW in support of national strategic priorities. Navigation assets (e.g. GPS) require knowledge of EOPs in order to calculate position. USNO uses data from radio telescopes around the world and a process called Very Long Baseline Interferometry (VLBI) as an essential part of calculating EOPs. Key to this network of telescopes are the ten VLBA antenna. Funding supports the procurement and deployment of Ka-band receivers to address radio frequency interference and to replace end of life hardware.

[P40A / OPPTA - Precise Time and Astrometry USNO (84T)]: Funds provided for tech refreshes, instrumentation upgrades, and modernization of components are crucial for maintaining time and Earth Orientation Parameters (EOP) standards in accordance with Joint Chiefs of Staff Instruction (CJCSI) 6130.01H, which dictates USNO responsibility to produce Precise Time and Time Interval (PTTI) data products and Earth Orientation Parameters for use by all Department of War.

[P40A / OPTTD - Precise Time and Time Dissemination Resilience USNO (84T)]: Funding supports the procurement of advanced timing suites, two-way transceivers, and modem upgrades, providing additional capabilities and resilience in support of Precise Time and Astrometry Time and Time Dissemination

[P40A / OPEOC - Earth Orientation Compute Resilience USNO (84T)]: Funding supports the procurement of the infrastructure of a modernized secure correlator to support Earth Orientation Parameters (EOP) production.

[P40A / OPEOR - Earth Orientation Resilience USNO (84T)]: The United States Naval Observatory (USNO) is the sole source for Earth Orientation Parameters (EOPs) to the DOW. Navigation, GPS and C5ISRT assets require knowledge of EOPs to accurately calculate position. Crucial to the production of EOPs is a pipeline of data collection via an array of radio telescopes. The PTA Earth Orientation Resilience program captures requirements for the deployment of a more resilient EOP production via a trusted and secured architecture.

[P40A / OPPTAN PTA Network (84Z) USNO]: The Precise Time and Astrometry Network (PTA Network) is the network delivering the United States Naval Observatory (USNO) precise time and astrometry reference frame to the entire DoW as required by national strategic priorities. This system consists of ten mission enclave subsystems located across three sites in Washington, D.C., Colorado Springs, CO, and Flagstaff, AZ. Lifecycle replacements of mission network architecture are in accordance with enclave requirements, is therefore tied to the fiscal year and is consistently executed to budget.

[P40A / Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B)]: Funds provided for Life-Cycle Replacement (LCR) parts for the existing T-AGS 60 Class shipboard system with Conductivity, Temperature, and Depth CTD-OPTICS-Pinger Systems. Each system is comprised of CTD/Optics underwater unit, CTD Deck Unit, Optics sensors, CTD/Optics sensor custom deployment cage, HIPAP transponder (for underwater tracking of the unit), and various electronic components. The costs associated with the CTD-Optics System procurement fluctuates slightly from year to year depending on spares procured.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Nav Map Ref Disk and Patrol Analysis System (PBNZ Support)(85M) NAVO]: Funds provided for sustainment of operational production system (Navigation Map Reference Disk and Patrol Analysis System - NPAS) used in the creation of strategic products (PBNZ) having direct and significant impact on the ability of Ship Submersible Ballistic, Nuclear (SSBN) assets to operate effectively. NPAS additionally supports the creation of critical performance analysis products projected to SSBN assets to enhance operational decision making. Requirement directly supports Secretary of the Navy Instruction (SECNAVINST) 8120.b and OPNAVINST 8120.1.

[P40A / Shallow Water Multibeam NAVO (85B)]: The shallow water multibeam sonar system is the primary sea-floor mapping system in littoral waters (10-1000 meters of water). The system collects data used for surface and sub-surface littoral navigation charts, high resolution bathymetry required for ocean models.

[P40A / Ship Davits for Hydro Unmanned Surface Vessel (USV) Systems (85B) NAVO]: New T-AGS ship DAVITS for one (1) vessel to accommodate the Unmanned Surface Vehicle replacements of the manned Hydrographic Survey Launches.

[P40A / Ship Moving Vessel Profiler (MVP) NAVO (85B)]: Funds support lifecycle replacement of Moving Vessel Profiler (MVP) systems primarily due to obsolescence and availability of support from the manufacturer. These systems are mechanical in nature and have limited service life in a marine environment.

[P40A / Ship To Shore Data Comm NAVO (85B)]: Funds provided for Life-Cycle Replacement (LCR) required to replace C-BAND system above deck and below deck equipment. LCR is required to maintain system functionality and optimal performance and to meet expanding requirements for remote communications while underway.

[P40A / (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B)]: Funds provided to enhance fleet survey capability of creating surface and sub-surface littoral navigation charts. Military surveys are increasingly gravitating towards autonomous vehicles and emerging technology survey systems (Mission Equipment Systems) are becoming increasingly tailored for use providing enhanced performance and reliability when integrated.

[P40A / Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H)]: Funds support Department of War and Primary Oceanographic Prediction System (POPS) guidelines for lifecycle replacement due to equipment obsolescence, End-of-Life/End-of-Service (EoL/EoS) issues, and new technology insertion. Replacing the EoL/EoS POPS system components with High Performance Computing (HPC) technology, petabyte data storage requirements, and the high-speed network connections between the computing and storage components is a five-year replacement cycle, with 20% of the system components replaced each year without increasing the server footprint.

Fleet Numerical Meteorology and Oceanography Center (FNMOC) to shift all clusters to include non-HPC infrastructure on all enclaves at their respective lifecycle replacement milestones to a fully as-a-service model. Stable baseline funding is critical to support HPC-as-a-service which eliminates the use of aging hardware & the related cybersecurity findings, decreases redundant IT costs and standardizes/modernizes IT infrastructure.

[P40A / AUV Advanced Sensors (85M) NAVO]: Advanced sonar sensors such as Synthetic Aperture Sonar (SAS) module. The new sensors will provide high resolution seabed characterization resulting in high confidence environmental databases.

[P40A / Long Term Ambient Noise Recording/Reporting Sys (85M)]: Long Term Ambient Noise Recording and Reporting System is a moored, acoustic buoy system used to support Intelligence, Surveillance, and Reconnaissance (ISR) missions. The buoys are four channel Environmental Acoustic Recording System (EARS) units that will record ambient noise for long time periods within an 8kHz bandwidth. The Environmental Acoustic Recording System buoys will have to be recovered for data processing.

[P40A / Mine Warfare (MIW) Autonomous Undersea Vehicles (AUVs) (85M) NAVO]: Two man-portable autonomous undersea vehicles (AUVs) plus spares. One (1) AUV System consisting of three (3) unmanned undersea vehicles with depth capability of up to three hundred (300) meters for medium depth ocean and littoral environmental battlespace awareness seafloor interrogation.

[P40A / Multi Sensor Core Logger (MSCL) (85M) NAVO]: Laboratory Multi Sensor Core Logger (MSCL) is the Geology Labs' primary non-destructive analytical instrument which provides high resolution data from multiple sensors of ocean bottom sediment cores used to update geophysical and acoustic databases for the Fleet.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Acoustic Measurement System NAVO (85M)]: Lifecycle replacement and upgrade of digital acoustic measurement systems which provides data used to build gridded databases of layered geoacoustic descriptions of the ocean floor, collects anti-submarine warfare support measurements, produces high resolution anti-submarine warfare area assessment products, and serves to provide critical environmental input to acoustic transmission loss models. System consists of multi-channel variable depth buoys, shipboard data acquisition, control, and processing support systems. Buoys acquire data, provide signal conditioning and gain, and store data in digital form.

[P40A / Ship Submersible Ballistic (Nuclear) (SSBN) Support NAVO (85M))]: Funds provided to address gaps in existing oceanographic databases which have been identified as having significant impact on the ability of Ship Submersible Ballistic, Nuclear (SSBN) assets to operate effectively.

[P40A / Integrated Sub Bottom Profiler NAVO (85B)]: The sub-bottom profiler system provides high resolution digital acoustic data that describes the physical depth and acoustic characteristics of the ocean bottom and its subsurface layers over full ocean depth. This data is used in the development of products to support Anti-Submarine Warfare (ASW) and Mine Warfare programs with tactical environmental data. In addition, the sub-bottom profiler is used to identify suitable deployment areas for installing bottom-mounted navigational beacons supporting Autonomous Underwater Vehicle (AUV) operations.

[P40A / Deep Multibeam Replacement NAVO (85B)]: The full ocean multibeam sonar system is the primary ocean mapping tool in greater than 500 meters of water to full ocean. The deep-water multibeam system will be a state-of-the-art commercial high resolution (min 1x1 degree) multibeam having a minimum swath coverage of six times water depth. The current survey system includes an integrated deep water sub-bottom profiler system. Multibeam systems collect deep-water bathymetry data required to support special chart production for the Navy.

[P40A / Shallow Water Seismic System NAVO (85M)]: he shallow water multibeam sonar system is the primary sea-floor mapping system in littoral waters (10-1000 meters of water). The system collects data used for surface and sub-surface littoral navigation charts, high resolution bathymetry required for ocean models

[P40A / Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H)]: Oceanographic Information Ships (OIS)-ship Hardware Life Cyle Replacement (LCR) for all Oceanographic Survey Ships to meet Information Assurance/Maintenance/Mission requirements - Servers, network switches, printers, plotters, etc.

[P40A / Oceanographic Ships Virtualization Technology Refresh- NAVO-85H]: Funding this requirement ensures that the oceanographic survey ship collection and processing of data that is provided to the US Navy is accurate meteorological and oceanographic forecast and reports to support worldwide fleet operations. Supports safety of navigation for submarines and surface ships.

[P40A / Virtual Storage Demilitarized Zone Life Cycle Replacement-NAVO-85H]: Procurement supports replacement of all A2 chipset virtual computer cluster storage devices (Non-Classified Internet Protocol Router Network (NIPR) Demilitarized Zone (DMZ), Secret Internet Protocol Router Network (SIPR) DMZ, and Disaster Recovery) supporting dissemination of oceanography data and products. The A2 virtual compute cluster consists of the physical host servers and storage used by oceanography commands to host applications, process, and disseminate data. All server-based operations are dependent on the A2 virtual cluster infrastructure. The virtual servers support numerous critical organizational processes. Functions supported include Oceanographic Survey Ships data ingest, external data receipt, data dissemination, gliders, real-time observation processing, and ocean modeling processing are a few of the critical organizational processes. The organizational mission areas include safety of navigation, Anti-Submarine Warfare (ASW), Mine Warfare (MIW), and Expeditionary Warfare (EXW). The virtual clusters also support key cybersecurity/IA and systems management resiliency capabilities such as Assured Compliance Assessment Solution (ACAS), Domain Controllers, systems management servers, and Disaster Recovery (DR).

[P40A / Virtual Cluster Technology Refresh-NAVO-85H]: A2 computer chipset Virtual Cluster Hardware:
The purpose of this procurement is to replace all of A2 virtual compute clusters, (Non-Classified Internet Protocol Router Network (NIPR) Enclave, NIPR Demilitarized Zone (DMZ), Secret Internet Protocol Router Network (SIPR) and SIPR DMZ). The A2 virtual compute cluster consists of the physical host servers and networking equipment used by Fleet Numerical Meteorology and Oceanography Center (FNMOC) model operations and Naval Oceanographic Office (NAVO) production codes to host applications and process data. All server based operations are dependent on the A2 virtual cluster infrastructure. The A2 virtual clusters are comprised of networking gear and server hosts which support over 300 virtual servers across the different environments (Enclave and DMZ) and NIPR/SIPR classifications. The virtual servers support numerous critical organizational processes.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Functions supported include: Oceanography Survey Ships data ingest, external data receipt National Oceanic and Atmospheric Administration (NOAA), data dissemination, real-time processing, FNMOC ocean model pre-processing, and FNMOC ocean modeling post-processing are a few of the critical organizational processes.

Mission areas include: safety of navigation, Anti-Submarine Warfare (ASW), Mine Warfare (MIW), and Expeditionary Warfare (EXW). The virtual clusters also support key cybersecurity/Information Assurance (IA) and systems management resiliency capabilities such as Assured Compliance Assessment Solution (ACAS), Domain Controllers, systems management servers, and Disaster Recovery (DR).

[P40A / Life Cycle Replacement Firewall & Cyber Appliances HW-NAVO-85H]: The requirement is to Life Cycle Replacement (LCR) existing Network Firewalls and Intrusion Detection/Protection System appliances reaching End of Life (EOL) on the Primary Oceanographic Prediction System, Oceanography (POPS-OCN). Hardware Tech Refresh for these systems is compulsory and essential to meet the operational mission of POPS-OCN. The appliances directly support and sustain POPS-OCN cyber security processes for the Command, US Navy, Combatant Commander with accurate and secure meteorological and oceanographic products in support of operational armed forces; and enabling Cyber Defense Operations requirements.

Life Cycle Replacement of 4X Cyber Firewall appliances required for Unclassified and Classified networks; LCR of 2X cyber switches required. LCR of NIPR and SIPR Intrusion Detection/Protection Systems (3X) required to sustain strategic sensor grid of Navy Cyber Defense Operations in support of cybersecurity operations"

[P40A / Life Cycle Replacement (LCR) Ship-to-Shore (S2S) Network HW-NAVO-85H]: The requirement is for Life Cycle Replacement (LCR) of the Ship-to-shore (S2S) network equipment which enables secure communication links between forward deployed survey ships and the operational data center. The S2S network equipment provides survey data transfer, voice communications and access to operational data center and external resources crucial for at-sea operations in support of the numbered fleet commander under Tactical Control (TACON) and the oceanographic production of combatant commander's deliverables. Missions include navigation, Autonomous Underwater Vehicle (AUV)/ unmanned underwater vehicles (UUV), hydrographic, bathymetric, oceanographic and Special Missions.

LCR of 23X Layer3 Routers required to sustain cyber compliance for Risk Management Framework (RMF)/High Risk Environment (HRE); Designated routers include: 6 Oceanographic Survey Ships C-Band (2 per ship) = 12; 2 Satellite Data Processing (SDP) (Naval Computer & Telecommunications Area Master Station (NCTAMS)/Satellite Communications (SATCOM) peering 2 per site) = 4; 1 Naval Oceanographic Office (Defense Information Systems Network (DISN) Circuit Point of Presence (PoP) 2 units) = 2; 5 internal Secret Internet Protocol Router Network (SIPR) tunneling routers. Enterprise Mission Assurance Support Service (EMASS) Authorizations to Operate (ATOs): 2495, 3227, 4173.

[P40A / Domain Management Systems-NAVO-85H]: Provides centralized management capabilities for the scientific network to include account management (authentication/authorization), systems management functions (patching, license management), email systems, domain name system (DNS), centralized logging systems, cybersecurity vulnerability scanners, host-based intrusion detection (HBSS), and antivirus systems. Capabilities are crucial to ensure cybersecurity compliance and operations of the network.

[P40A / High Performance Computing (HPC) Technology Refresh-NAVO-85H]: Procurement replaces all of the components for the High Performance Computing (HPC) cluster. The HPC cluster has reached End of Life (EOL) and technical refresh of the system is required to meet the operational mission and to maintain cyber security compliance. The HPC cluster consists of physical servers, networking equipment, and storage used by various groups at the Naval Oceanographic Office. The physical servers consist of compute cluster scheduling systems, high performance processing systems, and cluster management systems.
Functions supported include; Naval Oceanographic Satellite Data Processing (SDP) team import and processing of satellite data and Multi-Channel Sea Surface Temperature (MCSST) data, Data storage and processing to support fleet operations to include Anti-submarine Warfare (ASW), Mine Warfare (MIW), Surface Warfare (SUW), Naval Special Warfare (NSW), Non-Combatant Evacuation Operations (NEO), Undersea Warfare (USW), Amphibious Warfare (AMW), and Expeditionary Warfare (EXW).

[P40A / Data Center Network Switches-Life Cycle Replacement (LCR)-NAVO-85H]: The requirement is for the Life Cycle Replacement (LCR) of 18 Data Center network switches for the classified and unclassified networks. The network equipment provides cyber security capabilities to maintain compliance with Authority to Operate (ATO) and Risk Management Framework (RMF) requirements. The functional replacement will provide/sustain the connectivity requirements for IT computing and storage resources that enable the scientific information technology business processes and production to meet the product(s) and battlespace information demands of the combatant commander, services, agencies and field activities (CC/S/A/FA).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / Network Services Life Cycle Replacement Distributed Switches-NAVO-85H]: The requirement is for lifecycle replacement network equipment distributed across the scientific networks. The network components provide IT and cyber security (CS) connectivity services enabling the scientific user community on Unclassified and Classified networks supporting Mission Essential Functions (oceanographic and meteorological products) including oceanographic data collection, modeling, product generation and data dissemination to support operational requirements and battlespace information demands of the combatant commander, services, agencies and field activities. Mission Areas include: Safety of Navigation/ Surface Warfare (SUW), Naval Special Warfare (NSW), Non-Combatant Evacuation Operations (NEO), Undersea Warfare (USW), Amphibious Warfare (AMW), Anti Air Warfare (AAW), and the Intelligence Community (IC). The requirement includes network components hardware and software; Sustainment maintenance covered under the CISCO "GEMSS" contract. (U) The network components (Local Area Network (LAN) switches) for the Distributed Access LAN supporting the unclassified and classified enclave are end of life and cyber support in FY23. The Network Access Control appliances for cyber-802.1X network authentication (Risk Management Framework Category 1 requirement) and the Service Delivery Point Router for Classified telecommunications circuits are end-of life and cyber support in FY24. Replacement is compulsory to sustain IT operations and Authority to Operate (ATO).

[P40A / Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H]: Support for the OIS follow-on of the services offered on the Integrated Survey Systems Oceanographic Survey Ship (ISS-60). This system software suite must continue to be tested, upgraded and maintained for interoperability and functionality with new non-IT mission sensors, such as next generation shallow water multi-beam sonars, digital side scan sonar systems, and high precision military global positioning system receivers. The ISS-60 survey software acquires, stores, displays, and processes oceanographic and meteorological data collected by various mission systems using a fiber-optic network configuration. ISS-60 survey software is a critical component in the Naval Oceanographic Office's (NAVOCEANO) ability to collect and integrate oceanographic information in support of surface and subsurface navigation as well as provide environmental characterization of the Battlespace.

[P40A / Storage Area Network (SAN) LCR-NAVO-85H]: The requirement is for the replacement of the IT hardware components for the Storage Area Network (SAN) and includes servers and storage devices (tape drives, disk arrays, tapes). The SAN hardware and software is end-of-life/support. This results in numerous high risk cybersecurity vulnerabilities across networks (Non-Classified Internet Protocol Router Network (NIPR) and Secret Internet Protocol Router Network (SIPR)) that cannot be mitigated or resolved without procurement. The life cycle replacement has been deferred since 2019 creating significant operational risk as oceanography data collection, model processing, product generation are dependent on the SAN. Includes Surveys, unmanned underwater vehicles (UUVs), product generation, data dissemination, model processing, data storage, and disaster recovery (DR). Mission areas supported by oceanography data: Surface Warfare (SUW), Naval Special Warfare (NSW), Non-Combatant Evacuation Operations (NEO), Undersea Warfare (USW), Amphibious Warfare (AMW), Anti Air Warfare (AAW), safety of navigation, Anti-Submarine Warfare (ASW), Mine Warfare (MIW), and Expeditionary Warfare (EXW). New FY25 requirement joint letter from United States Fleet Forces Command (USFFC) and United States Pacific Fleet (USPACFLT) will require the Naval Oceanographic Office to be the bathymetry (the measurement of water depth) repository for the Joint Force with more data being ingested will result in additional storage resources required.

[P40A / Primary Oceanographic Prediction Sys (POPS)&OIS NAVIFOR HQ (85H)]: The Naval Meteorology and Oceanography Command (NMOC) Cross Domain Solution (CDS) fulfills the mission need to deliver 24/7 global weather and ocean model prediction products, weather satellite imagery products, and associated tactical decision aids and data to support Naval, Joint, and Coalition operations around the globe. These mission products are essential for nearly all combat platforms and weapon systems used by the U.S. Navy, playing a vital role in safeguarding naval vessels and aircraft.

Trusted Gateway Systems (TGS), which focuses on image files, along with High-Speed Guard (HSG), processes all non-image file systems at the Fleet Numerical Meteorology and Oceanography Center (FNMOC) in Monterey, CA, handling 14,100 Gigabytes (GB) daily, while the TGS system at the Naval Oceanographic Office in Stennis Space Center, MS, manages 2,475 GB per day.

The TGS system facilitates high-bandwidth and high-throughput one-way transfers of oceanographic and meteorological data from the Non-Classified Internet Protocol Router Network (NIPRNET) to the Secret Internet Protocol Router Network (SIPRNET) and the Joint Worldwide Intelligence Communications System (JWICS). This capability ensures timely data assimilation, processing, analysis, and dissemination of information and products within classified environments, enhancing battlespace awareness and decision-making superiority for Navy, Joint, Allied, and Coalition Forces both at sea and on land.

Compliance with the National Security Agency (NSA) Raise the Bar requirements is mandatory.

[P40A / NOMWC UUV Life-Cycle Replacement NOOC (85M)]: Naval Oceanography Mine Warfare Center (NOMWC) requires the purchase of 3 Commercial Off the Shelf (COTS) Unmanned Underwater Vehicles (UUV) with interferometric side-scan sonar. Systems are used to conduct surveys in support of mine countermeasure (MCM) operations, littoral hydrography surveys (LHS), intelligence preparation of the operational environment (IPOE), change detection, bottom type characterization in confined and shallow/very shallow water waterways of seaports of debarkation and other military or economically significant ports.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Environmental Support Equipment	P-5a			- / 320.707	- / 47.499	- / 42.860	- / 60.467	- / -	- / 60.467
P-40	**Total Gross/Weapon System Cost**				**- / 320.707**	**- / 47.499**	**- / 42.860**	**- / 60.467**	**- / 0.000**	**- / 60.467**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY27 budget will procure the following:

2.3) OPVLBA - Very Long Baseline Array Resilience USNO (84T): FY27 funds decrease ($1.200M) due to program reduction in Very Long Baseline Array VLBA subsystem procurements.

2.4) OPPTA - Precise Time and Astrometry USNO (84T): FY27 funds decrease ($2.579M) due to program reduction.

2.5) OPTTD - Precise Time and Time Dissemination Resilience USNO (84T): FY27 fund increase ($16.000M) due to the unique equipment modernization requirement for each unique subsystem under the Precise Time and Time Dissemination Resilience program

2.6) OPEOC - Earth Orientation Compute Resilience USNO (84T): FY27 funds increase ($7.000M) attributed to the planned acquisition of a strong and durable correlator.

2.8) OPPTAN PTA Network (84Z) USNO: FY27 funds increase ($7.014M) due to the distinct lifecycle replacement and equipment modernization needs for every individual subsystem within the Precise Time and Astrometry Network initiative.

2.9) (CTD) Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B): FY27 funds decrease ($1.706M) due to Life Cycle Replacement for FY26 only.

2.14) (PNN6T) Shallow Water Multibeam NAVO (85B): FY27 funds increase ($2.033M) attributed to life cycle replacement on T-AGS vessels beginning FY27. T-AGS 63 (LCR) - (1) Sub-bottom Profiler; expected delivery FY28 - when ship goes to planned overhaul. Item procured 1 year before ship overhaul for testing, inspection, and must be accepted prior to ship's installation.

2.15) Ship Davits for Hydro Unmanned Surface Vessel (USV) Systems (85B) NAVO: FY27 funds decrease ($1.024M) due to the Unmanned Surface Vehicles (USV) Davit (1 of 6) procurement and installation in FY26 only. Out-year Controls do not support additional procurements.

3.1) (PNN3E) Ship Moving Vessel Profiler (MVP) NAVO (85B): FY27 funds decrease ($1.080M) due to T-AGS Moving Vessel Profiler (MVP) Spare Procurement for (1) MVP Spare System in FY27.

3.3) (HSLUV) (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B): FY27 funds decrease ($5.090M) due to initial Unmanned Surface Vehicle (USV) purchase to install on 1 T-AGS in FY26.

3.5) (POPS OIS) Primary Oceanographic Prediction Sys (POPS)& OIS FNMOC (85H): FY27 funds decrease ($1.019M) due to program reduction. Significant decrease cause operational risk for Joint/Fleet force operational commanders who depend on timely and accurate environmental intelligence to conduct operations. Funding supports the modernization and lifecycle refresh of advanced cybersecurity capabilities required to secure and manage the High-Performance Computing environment, to include the high bandwidth network infrastructure that enables processing and global dissemination of Navy meteorological and oceanographic data. A decrease at this level will delay critical technology refresh and capability upgrades necessary to sustain performance of environmental modeling enterprise, while slowing modernization

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
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Line Item MDAP/MAIS Code: N/A		

initiatives aligned with Zero Trust implementation and cybersecurity risk. These delays would increase technical and cyber risk within the operational environment and could degrade the speed, resilience, and reliability of environmental intelligence provided to operational commanders, ultimately diminishing decision advantage in contested maritime operations.

3.11) Mine Warfare (MIW) Autonomous Undersea Vehicles (AUVs) (85M) NAVO: FY27 funds increase ($0.278M) due to procurement supports for the (1) Mine Warfare Autonomous Undersea Vehicles (MIW AUV) Remus 300-600m variant system. Changes in controls arise from differences in the quantity of vehicles and related equipment. There is a cost increase associated with the acquisition of one two-man portable autonomous undersea vehicle (AUV). System 2. The costs for the follow-on year are equivalent to the FY27 cost adjusted for inflation; however, the controls do not facilitate complete procurement.

3.13) (PNN4A) Acoustic Measurement System NAVO (85M): FY27 funds decrease ($0.618M) due to the Lifecycle Replacement potentially planned for FY29; this is not needed every year.

4.8) (PNN6W) Integrated Sub Bottom Profiler NAVO (85B): FY27 funds increase of ($1.500M) due to the life cycle replacement on T-AGS vessel beginning FY27.

4.13) (PNN6M) Deep Multibeam Replacement NAVO (85B): FY27 funds increase ($3.487M) support life cycle replacement in FY27. T-AGS 63 (LCR) - (1) Deep Multibeam; expected delivery FY28 - when ship goes to planned overhaul. Item procured 1 year before ship overhaul for testing, inspection, and must be accepted prior to ship's installation.

6.3) (POPS OIS) Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H): FY27 funds increase ($0.020M) attributed to inflation.

6.4) (POPS OIS) Oceanographic Ships Virtualization Technology Refresh- NAVO-85H: FY27 funds decrease ($3.017M) due to the Lifecycle Replacement potentially planned for FY30 which is not needed every year.

6.6) (POPS OIS) Virtual Cluster Technology Refresh-NAVO-85H: FY27 funds increase ($2.059M) to supports the installation schedule on T-AGS vessels based on funding and ship availability. Increase in FY27 due to nothing planned for FY26. UFR controls changed for FY26 TO 1.202, OPN 84Z to OMN 84Z execution year swap (84Z USNO is looking at IT as a service). MAND requirement for 5000. Funded amount is 3261.29. Life Cycle Replacement (LCR) of 64 Virtual Host servers to include storage, management servers, cabling, system racks, PDUS, network components for each rack (patch panels, Fabric extenders, UCS managers, etc.). The virtual hosts are across 4 zones (NIPR enclave, SIPR Enclave, NIPR DMZ, and SIPR DMZ)

6.7) (POPS OIS) Life Cycle Replacement Firewall & Cyber Appliances HW-NAVO-85H: FY27 funds increase ($0.727M) due to life cycle replacement.

6.9) (POPS OIS) Domain Management Systems-NAVO-85H: FY27 funds increase ($0.708M) designated for installation purposes. This is part of the Phased Refresh (1 of 6) that includes (1) the POPS-OCN Domain Management Systems and the Disaster Recovery Management Systems (SERVER)-LCRs. The procurement process supports a phased Life Cycle Replacement.

6.10) (POPS OIS) High Performance Computing (HPC) Technology Refresh-NAVO-85H: FY27 funds decrease ($2.409M) will lead to the acquisition of a smaller number of compute nodes, which are part of the cluster.

6.11) (POPS OIS) Data Center Network Switches-Life Cycle Replacement (LCR)-NAVO-85H: FY27 funds increase ($0.627M) Life Cycle Replacement (LCR) of 18 Data Center network switches for the classified and unclassified networks. Increase in FY27 because there was nothing planned for FY26.

6.13) (POPS OIS) Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H: FY27 funds decrease ($0.302M) will result in the funds of fewer survey events. Funds support the Integrated Survey Systems 60 software critical to collecting and integrating oceanographic information in support of surface and subsurface navigation.

6.14) (POPS OIS) Storage Area Network (SAN) LCR-NAVO-85H: FY27 funds increase ($1.214M) due to the supports of Continuous life cycle replacement for the Storage Area Network (SAN) starting in FY27. An increase in funding is projected for FY27 because no requirements were planned for FY26

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
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Line Item MDAP/MAIS Code: N/A		

6.16) Primary Oceanographic Prediction Sys (POPS)&OIS NAVIFOR HQ (85H): FY27 funds decrease ($1.016M) due to the phasing from FY26 in August 2026, which will extend into FY27, leading to this decrease. In FY27, corporate research and development will be conducted for the National Security Agency (NSA) to meet the Raise the Bar (RTB) requirements. Additionally, in FY28, there will be procurement and implementation efforts aimed at transferring gigabyte to terabyte meteorological and oceanographic data sets from unclassified networks to classified networks.

6.17) NOMWC UUV Life-Cycle Replacement NOOC (85M): FY27 funds decreased ($4.000M) due to receiving one-time OPN funds in the previous fiscal year, which were used to procure three Unmanned Underwater Vehicles (UUVs). An ongoing requirement for the Life Cycle Replacement (LCR) of the remaining legacy UUV fleet persists, and funding for this need has been requested through the POM process.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	**Aggregated Items Title:** Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
1) New P40A Grouping																				
1.1) Acoustic Positioning System (USBL) Ultra Short Base Line NAVO (85B)	A		0.558	10	5.580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Master Clock Systems USNO (84T)	A		0.556	14	7.787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) OPCRFM Celestial Reference Frame Management USNO (84T)	A		2.068	3	6.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) P-001 Precise Time and Astrometry Network MILCON USNO (84T)(†)	A		1.100	6	6.599	0.607	1	0.607	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 1) New P40A Grouping			**-**	**-**	***26.170***	**-**	**-**	***0.607***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2) New P40A Grouping																				
2.1) OPPMA PTA MISSION APP SYSTEM USNO (84T)(†)	A		-	-	-	4.000	1	4.000	-	-	-	-	-	-	-	-	-	-	-	-
2.2) OPTSEO Timing, Time Transfer, EOP Delivery USNO (84T)	A		2.384	4	9.534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) OPVLBA - Very Long Baseline Array Resilience USNO (84T) (1)(†)	A		-	-	-	5.500	1	5.500	5.500	1	5.500	4.300	1	4.300	-	-	-	4.300	1	4.300
2.4) OPPTA - Precise Time and Astrometry USNO (84T) (2)(†)	A		3.964	2	7.928	4.407	1	4.407	6.092	1	6.092	3.513	1	3.513	-	-	-	3.513	1	3.513
Subtotal: 2) New P40A Grouping			**-**	**-**	***17.462***	**-**	**-**	***13.907***	**-**	**-**	***11.592***	**-**	**-**	***7.813***	**-**	**-**	**-**	**-**	**-**	***7.813***
3) New P40A Grouping																				
3.1) OPTTD - Precise Time and Time Dissemination Resilience USNO (84T) (3)(†)	A		-	-	-	-	-	-	-	-	-	16.000	1	16.000	-	-	-	16.000	1	16.000
3.2) OPEOC - Earth Orientation Compute Resilience USNO (84T) (4)(†)	A		-	-	-	-	-	-	-	-	-	7.000	1	7.000	-	-	-	7.000	1	7.000

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	**Aggregated Items Title:** Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
3.4) OPPTAN PTA Network (84Z) USNO (5)(†)	A		-	-	-	-	-	-	-	-	-	7.014	1	7.014	-	-	-	7.014	1	7.014
3.5) Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B) (6)(†)	A		0.682	5	3.410	0.755	1	0.755	1.706	1	1.706	-	-	-	-	-	-	-	-	-
3.6) Digital Side Scan Sonar (SHIP) NAVO (85B)	A		0.565	7	3.952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7) Long Term Ambient Noise Recording/Reporting Sys NAVO (85M)	A		0.400	1	0.400	0.050	10	0.500	-	-	-	-	-	-	-	-	-	-	-	-
3.8) Nav Map Ref Disk and Patrol Analysis System (PBNZ Support)(85M) NAVO(†)	A		-	-	-	0.354	1	0.354	-	-	-	-	-	-	-	-	-	-	-	-
3.9) Portable Multibeam Replacement NAVO (85M)	A		0.654	4	2.617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.10) Shallow Water Multibeam NAVO (85B) (7)(†)	A		1.370	6	8.220	-	-	-	-	-	-	2.033	1	2.033	-	-	-	2.033	1	2.033
3.11) Ship Davits for Hydro Unmanned Surface Vessel (USV) Systems (85B) NAVO (8)(†)	A		-	-	-	-	-	-	1.024	1	1.024	-	-	-	-	-	-	-	-	-
Subtotal: 3) New P40A Grouping			***-***	***-***	***18.599***	***-***	***-***	***1.609***	***-***	***-***	***2.730***	***-***	***-***	***32.047***	***-***	***-***	***-***	***-***	***-***	***32.047***
4) New P40A Grouping																				
4.1) Ship Moving Vessel Profiler (MVP) NAVO (85B) (9)(†)	A		0.601	7	4.209	0.538	2	1.076	1.489	1	1.489	0.409	1	0.409	-	-	-	0.409	1	0.409
4.2) Ship To Shore Data Comm NAVO (85B)(†)	A		1.323	2	2.645	0.655	1	0.655	-	-	-	-	-	-	-	-	-	-	-	-
4.3) (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B) (10)(†)	A		2.042	2	4.084	5.218	1	5.218	5.090	1	5.090	-	-	-	-	-	-	-	-	-
4.4) Network Connection for Next-Gen Environmental	A		2.000	1	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	**Aggregated Items Title:** Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Prediction FNMOC (85E)																				
4.5) Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H) (11)(†)	A		19.990	2	39.980	3.475	1	3.475	4.518	1	4.518	3.499	1	3.499	-	-	-	3.499	1	3.499
4.7) European Deterrence Initiative NAVO (85M)	A		0.383	5	1.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.8) Fleet Survey Team (FST) Integrated Survey Platform NAVO (85M)	A		0.870	1	0.870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.9) Fleet Survey Team (FST) Unmanned Surface Vehicles NAVO (85M)	A		0.250	2	0.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.10) Long Term Ambient Noise Recording/Reporting Sys (85M)	A		1.500	1	1.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.11) Mine Warfare (MIW) Autonomous Undersea Vehicles (AUVs) (85M) NAVO (12)(†)	A		-	-	-	-	-	-	1.802	1	1.802	2.080	1	2.080	-	-	-	2.080	1	2.080
4.13) Acoustic Measurement System NAVO (85M) (13)(†)	A		0.494	5	2.468	-	-	-	0.618	1	0.618	-	-	-	-	-	-	-	-	-
Subtotal: 4) New P40A Grouping			***-***	***-***	***60.173***	***-***	***-***	***10.424***	***-***	***-***	***13.517***	***-***	***-***	***5.988***	***-***	***-***	***-***	***-***	***-***	***5.988***
5) New P40A Grouping																				
5.1) Ship Submersible Ballistic (Nuclear) (SSBN) Support NAVO (85M))(†)	A		0.426	2	0.851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2) Signal Underwater Sound (SUS) CONTAINER (85M)	A		0.370	1	0.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) (MACOS) Unmanned Hydrographic UUV NAVO (85M)	A		6.000	1	6.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.4) Time Distribution System USNO (85T)	A		0.847	9	7.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	**Aggregated Items Title:** Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
5.5) Advanced Weather Interactive Processing System (AWIPS)	A		1.229	1	1.229	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.6) OIS Architecture	A		1.554	7	10.876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.7) POPS	A		2.313	8	18.506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.8) Integrated Sub Bottom Profiler NAVO (85B) (14)	A		0.622	7	4.351	-	-	-	-	-	-	1.500	1	1.500	-	-	-	1.500	1	1.500
5.9) Rigid Hull Inflatable Boats - Global Mine	A		0.350	2	0.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.10) POPS-MET Enhancements	A		3.285	7	22.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.11) POPS Enhancements	A		2.240	2	4.480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.12) Airborne Lidar System NAVO (85M)	A		1.844	3	5.532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.13) Deep Multibeam Replacement NAVO (85B) (15)(†)	A		3.419	6	20.513	-	-	-	-	-	-	3.487	1	3.487	-	-	-	3.487	1	3.487
5.14) Very Long Baseline Interferometry	A		0.685	6	4.109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.15) Near Real-Time Profiling Arrays	A		0.834	1	0.834	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.16) Navy Precision Optical Interferometer	A		1.013	3	3.039	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 5) New P40A Grouping			**-**	**-**	***112.015***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.987***	**-**	**-**	**-**	**-**	**-**	***4.987***
6) New P40A Grouping																				
6.1) Task Force Cyber Awakening (TFCA) - U.S. Naval Observatory	A		6.068	1	6.068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2) Shallow Water Seismic System NAVO (85M)	A		0.382	5	1.909	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) New P40A Grouping			**-**	**-**	***7.977***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7) NAVWAR Environmental Support Equipment																				
7.1) Precise Time and Astrometry Network (PTA Network) USNO 84T(†)	A		4.278	8	34.223	8.782	1	8.782	-	-	-	-	-	-	-	-	-	-	-	-
7.2) Primary Oceanographic	A		-	-	34.937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8126 / Environmental Support Equipment	Aggregated Items Title: Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Prediction Sys (POPS) & Oceanogr. Info Sys (OIS)																				
7.3) Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H) (16)(†)	A		-	-	-	0.750	1	0.750	0.800	1	0.800	0.820	1	0.820	-	-	-	0.820	1	0.820
7.4) Oceanographic Ships Virtualization Technology Refresh-NAVO-85H (17)(†)	A		-	-	-	-	-	-	3.017	1	3.017	-	-	-	-	-	-	-	-	-
7.6) Virtual Cluster Technology Refresh-NAVO-85H (18)(†)	A		-	-	-	0.824	2	1.648	1.202	1	1.202	3.261	1	3.261	-	-	-	3.261	1	3.261
7.7) Life Cycle Replacement Firewall & Cyber Appliances HW-NAVO-85H (19)(†)	A		-	-	-	-	-	-	-	-	-	0.727	1	0.727	-	-	-	0.727	1	0.727
7.8) Life Cycle Replacement (LCR) Ship-to-Shore (S2S) Network HW-NAVO-85H(†)	A		-	-	-	0.557	1	0.557	-	-	-	-	-	-	-	-	-	-	-	-
7.9) Domain Management Systems-NAVO-85H (20)(†)	A		-	-	-	-	-	-	-	-	-	0.708	1	0.708	-	-	-	0.708	1	0.708
7.10) High Performance Computing (HPC) Technology Refresh-NAVO-85H (21)(†)	A		-	-	-	1.852	1	1.852	2.909	1	2.909	0.500	1	0.500	-	-	-	0.500	1	0.500
7.11) Data Center Network Switches-Life Cycle Replacement (LCR)-NAVO-85H (22)(†)	A		-	-	-	-	-	-	-	-	-	0.627	1	0.627	-	-	-	0.627	1	0.627
7.13) Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H (23)(†)	A		-	-	-	1.580	1	1.580	2.077	1	2.077	1.775	1	1.775	-	-	-	1.775	1	1.775
7.14) Storage Area Network (SAN) LCR-NAVO-85H (24)(†)	A		-	-	-	4.848	1	4.848	0.000	1	0.000	1.214	1	1.214	-	-	-	1.214	1	1.214
7.15) MILCON P-001 Precise Time and	A		1.830	5	9.151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8126 / Environmental Support Equipment	**Aggregated Items Title:** Environmental Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Astrometry Network (PTA Network)(†)																				
7.16) Primary Oceanographic Prediction Sys (POPS)&OIS NAVIFOR HQ (85H) (25)(†)	A		-	-	-	0.935	1	0.935	1.016	1	1.016	-	-	-	-	-	-	-	-	-
7.17) NOMWC UUV Life-Cycle Replacement NOOC (85M) (26)(†)	A		-	-	-	-	-	-	4.000	1	4.000	-	-	-	-	-	-	-	-	-
Subtotal: 7) NAVWAR Environmental Support Equipment			**-**	**-**	***78.311***	**-**	**-**	***20.952***	**-**	**-**	***15.021***	**-**	**-**	***9.632***	**-**	**-**	**-**	**-**	**-**	***9.632***
Total			**-**	**-**	**320.707**	**-**	**-**	**47.499**	**-**	**-**	**42.860**	**-**	**-**	**60.467**	**-**	**-**	**-**	**-**	**-**	**60.467**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) Decrease ($1.200M) results from the programmed reduction in Very Long Baseline Array VLBA subsystem procurements.

(2) Decrease ($2.579M) results from the unique lifecycle replacement and equipment modernization requirement for each unique subsystem under the Precise Time and Astrometry program.

(3) Increase ($16.000M) results from the unique equipment modernization requirement for each unique subsystem under the Precise Time and Time Dissemination Resilience program

(4) Increase ($7.000M) results from the planned procurement of a robust and resilient correlator.

(5) Increase ($7.014M) due to the distinct lifecycle replacement and equipment modernization needs for every individual subsystem within the Precise Time and Astrometry Network initiative.

(6) Decrease ($1.706M) due to Life Cycle Replacement for FY26 only.

(7) Increase ($2.033M) attributed to life cycle replacement on T-AGS vessels beginning FY27. T-AGS 63 (LCR) - (1) Sub-bottom Profiler; expected delivery FY28 - when ship goes to planned overhaul. Item procured 1 year before ship overhaul for testing, inspection, and must be accepted prior to ship's installation.

(8) Decrease ($1.024M) due to the Unmanned Surface Vehicles (USV) Davit (1 of 6) procurement and installation in FY26 only. Out-year Controls do not support additional procurements.

(9) UFR Control increase in year of execution (FY26). Currently working on plan of execution, hence the decrease ($1.080M) for FY27. T-AGS Moving Vessel Profiler (MVP) Spare Procurement for (1) MVP Spare System in FY27.

(10) Decrease of ($5.090M) due to initial Unmanned Surface Vehicle (USV) purchase to install on 1 T-AGS in FY26.

(11) Decreased ($1.019M) funding increases operational risk for Joint/Fleet force operational commanders who depend on timely and accurate environmental intelligence to conduct operations. Funding supports the modernization and lifecycle refresh of advanced cybersecurity capabilities required to secure and manage the High-Performance Computing environment, to include the high bandwidth network infrastructure that enables processing and global dissemination of Navy meteorological and oceanographic data. A decrease at this level will delay critical technology refresh and capability upgrades necessary to sustain performance of environmental modeling enterprise, while slowing modernization initiatives aligned with Zero Trust implementation and cybersecurity risk. These delays would increase technical and cyber risk within the operational environment and could degrade the speed, resilience, and reliability of environmental intelligence provided to operational commanders, ultimately diminishing decision advantage in contested maritime operations. The decrease in funding from FY26 to FY27 is due to a smaller increase in issue 16183 in FY27 for $700K as compared to the increase in FY26 for $1,500K, a difference of $800K. The combination of the additional cuts taken in FY27 for -$189K due to issues 54351, 72816, and 72937 with the smaller increase in FY27 explains why there was a decrease.

(12) Increase ($0.278M) due to procurement for (1) Mine Warfare Autonomous Undersea Vehicles (MIW AUV) Remus 300-600m variant system. Controls change due to vehicles and associated equipment quantity differences. Cost increase for purchase of one two man-portable autonomous undersea vehicles (AUV). System 2. Follow-on year costs equal FY27 cost plus inflation, but controls do not support full procurement.

(13) Decrease ($0.618M) due to the Lifecycle Replacement potentially planned for FY29; this is not needed every year.

(14) FY27 increase of ($1.500M) attributed to life cycle replacement on T-AGS vessel beginning FY27.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
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(15) Increase ($3.487M) support life cycle replacement in FY27. T-AGS 63 (LCR) - (1) Deep Multibeam; expected delivery FY28 - when ship goes to planned overhaul. Item procured 1 year before ship overhaul for testing, inspection, and must be accepted prior to ship's installation.

(16) Increase ($0.020M) attributed to inflation.

(17) FY27 funds decrease ($3.017M) due to the Lifecycle Replacement potentially planned for FY30; this is not needed every year.

(18) Increase ($2.059M) supports installation schedule on T-AGS vessels based on funding and ship availability. Increase in FY27 due to nothing planned for FY26. UFR controls changed for FY26 TO 1.202, OPN 84Z to OMN 84Z execution year swap (84Z USNO is looking at IT as a service). MAND requirement for 5000. Funded amount is 3261.29. Life Cycle Replacement (LCR) of 64 Virtual Host servers to include storage, management servers, cabling, system racks, PDUS, network components for each rack (patch panels, Fabric extenders, UCS managers, etc.). The virtual hosts are across 4 zones (NIPR enclave, SIPR Enclave, NIPR DMZ, and SIPR DMZ)

(19) Increase ($.0727M) due to life cycle replacement.

(20) Funding breakout based on what is being bought moving funds from cost element 2.13. 85H prior years-Line items were not broken down in previous years. Increase ($0.708M) intends to be executed for installation. Phased Refresh (1 of 6) (1) POPS-OCN Domain Management Systems and Disaster Recovery Management Systems (SERVER)-LCRs. Procurement facilitates a phased Life Cycle Replacement.

(21) Decrease ($2.409M) will lead to the acquisition of a smaller number of compute nodes, which are part of the cluster.

(22) Funding breaks out based on what is being bought moving funds from cost element 2.13. 85H prior years-Line items were not broken down in previous years. One time increase ($0.627M) Life Cycle Replacement (LCR) of 18 Data Center network switches for the classified and unclassified networks. Increase in FY27 because there was nothing planned for FY26.

(23) Decrease ($0.302M) will result in the funds of fewer survey events. Funds support the Integrated Survey Systems 60 software critical to collecting and integrating oceanographic information in support of surface and subsurface navigation.

(24) Increase ($1.214M) due to the supports of Continuous life cycle replacement for the Storage Area Network (SAN) starting in FY27. An increase in funding is projected for FY27 because no requirements were planned for FY26

(25) Decrease ($1.016M) due to the phasing from FY26 in August 2026, which will extend into FY27, leading to this decrease. In FY27, corporate research and development will be conducted for the National Security Agency (NSA) to meet the Raise the Bar (RTB) requirements. Additionally, in FY28, there will be procurement and implementation efforts aimed at transferring gigabyte to terabyte meteorological and oceanographic data sets from unclassified networks to classified networks.

(26) FY27 funds decreased ($4.000M) due to receiving one-time OPN funds in the previous fiscal year, which were used to procure three Unmanned Underwater Vehicles (UUVs). An ongoing requirement for the Life Cycle Replacement (LCR) of the remaining legacy UUV fleet persists, and funding for this need has been requested through the POM process.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) New P40A Grouping												
1.4) P-001 Precise Time and Astrometry Network MILCON USNO (84T)		2024	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Apr 2024	Oct 2024	1	0.608	N	Aug 2026	
1.4) P-001 Precise Time and Astrometry Network MILCON USNO (84T)		2025	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Apr 2025	Oct 2025	1	0.607	N	Aug 2027	
2) New P40A Grouping												
2.1) OPPMA PTA MISSION APP SYSTEM USNO (84T)		2025	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Mar 2025	Mar 2025	1	4.000	N	Aug 2026	
2.3) OPVLBA - Very Long Baseline Array Resilience USNO (84T) (1)		2025	National Science Foundation / Alexandria, VA	C / FFP	Alexandria, VA	Mar 2025	Mar 2025	1	5.500	N	Aug 2027	
2.3) OPVLBA - Very Long Baseline Array Resilience USNO (84T) (1)		2026	National Science Foundation / Alexandria, VA	C / FFP	Alexandria, VA	Mar 2026	Mar 2026	1	5.500	N	Aug 2028	
2.3) OPVLBA - Very Long Baseline Array Resilience USNO (84T) (1)		2027	National Science Foundation / Alexandria, VA	C / FFP	Alexandria, VA	Mar 2027	Mar 2027	1	4.300	N	Aug 2030	
2.4) OPPTA - Precise Time and Astrometry USNO (84T) (2)		2024	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Mar 2024	Mar 2024	1	4.315	N	Aug 2026	
2.4) OPPTA - Precise Time and Astrometry USNO (84T) (2)		2025	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Mar 2025	Mar 2025	1	4.407	N	Aug 2027	
2.4) OPPTA - Precise Time and Astrometry USNO (84T) (2)		2026	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Mar 2026	Mar 2026	1	6.092	N	Aug 2028	
2.4) OPPTA - Precise Time and Astrometry USNO (84T) (2)		2027	FLC / FLC Philadelphia	C / FFP	Norfolk, VA	Mar 2027	Mar 2027	1	3.513	N	Aug 2029	
3) New P40A Grouping												
3.1) OPTTD - Precise Time and Time Dissemination Resilience USNO (84T) (3)		2027	FLC, Norfolk / Norfolk, VA	C / FFP	Norfolk, VA	Mar 2027	Mar 2027	1	16.000	N	Aug 2028	
3.2) OPEOC - Earth Orientation Compute Resilience USNO (84T) (4)		2027	FLC, Norfolk / Norfolk, VA	C / FFP	Norfolk, VA	Mar 2027	Mar 2027	1	7.000	N	Aug 2028	
3.4) OPPTAN PTA Network (84Z) USNO (5)		2027	NAVSUP / Norfolk	C / FFP	Norfolk, VA	Mar 2027	Mar 2027	1	7.014	N	May 2029	
3.5) Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B) (6)		2024	DLA Troop Support / Philadelphia, PA	C / FFP	Philadelphia, PA	Apr 2024	Oct 2024	1	0.721	N	Feb 2024	

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.5) Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B) [6]		2025	DLA Troop Support / Philadelphia, PA	C / FFP	Philadelphia, PA	Oct 2024	Apr 2025	1	0.755	N	Feb 2025	
3.5) Conductivity Temp Depth (CTD) Optics Pinger System LCR NAVO (85B) [6]		2026	DLA Troop Support / Philadelphia, PA	C / FFP	Philadelphia, PA	Oct 2025	Apr 2026	1	1.706	N	Feb 2026	
3.8) Nav Map Ref Disk and Patrol Analysis System (PBNZ Support) (85M) NAVO		2025	NAVSUP / PHILADELPHIA, PA	C / FFP	Philadelphia, PA	Jul 2025	Jul 2025	1	0.354	N	Jul 2025	
3.10) Shallow Water Multibeam NAVO (85B) [7]		2027	VARIOIUS / NAVO	C / FFP	Norfolk, VA	Oct 2026	Oct 2026	1	2.033	N	Sep 2027	
3.11) Ship Davits for Hydro Unmanned Surface Vessel (USV) Systems (85B) NAVO [8]		2026	VARIOIUS / NAVO	Various	Philadelphia, PA	Jan 2026	Jan 2026	1	1.024	N	Jan 2026	
4) New P40A Grouping												
4.1) Ship Moving Vessel Profiler (MVP) NAVO (85B) [9]		2024	DLA Troop Support / Philadelphia, PA	C / FP	Philadelphia, PA	Mar 2024	Sep 2024	1	0.601	N	Feb 2024	Mar 2024
4.1) Ship Moving Vessel Profiler (MVP) NAVO (85B) [9]		2025	DLA Troop Support / Philadelphia, PA	C / FFP	Philadelphia, PA	Oct 2024	Apr 2025	2	0.538	N	Feb 2025	Oct 2024
4.1) Ship Moving Vessel Profiler (MVP) NAVO (85B) [9]		2026	DLA Troop Support / Philadelphia, PA	C / FFP	Philadelphia, PA	Oct 2025	Oct 2025	1	1.489	N	Feb 2026	Oct 2025
4.2) Ship To Shore Data Comm NAVO (85B)		2024	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Mar 2024	Sep 2024	1	1.293	N	Feb 2024	
4.2) Ship To Shore Data Comm NAVO (85B)		2025	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2024	Oct 2024	1	0.655	N	Feb 2025	
4.3) (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B) [10]		2024	DLA Troop Support / Philadelphia, PA	C / FP	DLA	Mar 2024	Sep 2024	1	2.168	N	Feb 2024	
4.3) (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B) [10]		2025	DLA Troop Support / Philadelphia, PA	C / FFP	DLA	Oct 2024	Oct 2024	1	5.218	N	Feb 2025	
4.3) (USV) T-AGS Hydrographic Survey Launch, USV Replace NAVO (85B) [10]		2026	DLA Troop Support / Philadelphia, PA	C / FFP	DLA	Oct 2025	Oct 2025	1	5.090	N	Feb 2026	
4.5) Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H) [11]		2024	VARIOUS / FNMOC	C / FFP	Defense Logisitcs Agency (DLA) Troop Support	Apr 2024	Oct 2024	1	10.900	N	Feb 2024	Feb 2024

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.5) Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H) (11)		2025	VARIOUS / FNMOC	C / FFP	Defense Logisitcs Agency (DLA) Troop Support	Mar 2025	Sep 2025	1	3.475	N	Feb 2025	Feb 2025
4.5) Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H) (11)		2026	VARIOUS / FNMOC	C / FFP	Defense Logisitcs Agency (DLA) Troop Support	Mar 2026	Aug 2026	1	4.518	N	Feb 2026	Feb 2026
4.5) Primary Oceanographic Prediction Sys (POPS)&OIS FNMOC (85H) (11)		2027	VARIOUS / FNMOC	C / FFP	Defense Logisitcs Agency (DLA) Troop Support	Mar 2027	Aug 2027	1	3.499	N	Feb 2027	Feb 2027
4.11) Mine Warfare (MIW) Autonomous Undersea Vehicles (AUVs) (85M) NAVO (12)		2026	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2025	Oct 2025	1	1.802	N	Feb 2025	Feb 2025
4.13) Acoustic Measurement System NAVO (85M) (13)		2026	NAVSUP FLC / PHILADELPHIA, PA	C / FFP	NAVSUP FLC	Oct 2025	Oct 2025	1	0.618	N	Feb 2026	
5) New P40A Grouping												
5.1) Ship Submersible Ballistic (Nuclear) (SSBN) Support NAVO (85M))		2024	NAVSUP FLC / PHILADELPHIA, PA	C / IDIQ	NAVSUP FLC	Mar 2024	Sep 2024	1	0.451	N	Feb 2024	
5.13) Deep Multibeam Replacement NAVO (85B) (15)		2027	VARIOIUS / NAVO	Various	Norfolk, VA	Oct 2026	Oct 2026	1	3.487	N	Sep 2027	
7) NAVWAR Environmental Support Equipment												
7.1) Precise Time and Astrometry Network (PTA Network) USNO 84T		2024	NIWC LANT / Charleston, SC	WR	NIWC LANT	Nov 2023	Jan 2024	1	16.886	Y		
7.1) Precise Time and Astrometry Network (PTA Network) USNO 84T		2025	NIWC LANT / Charleston, SC	WR	NIWC LANT	Nov 2024	Jan 2025	1	8.782	Y		
7.3) Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H) (16)		2025	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2024	Oct 2024	1	0.750	N	Oct 2024	
7.3) Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H) (16)		2026	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2025	Oct 2025	1	0.800	N	Oct 2025	
7.3) Oceanographic Information Ships (OIS) Tech Refresh-NAVO (85H) (16)		2027	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2026	Oct 2026	1	0.820	N	Oct 2026	
7.4) Oceanographic Ships Virtualization Technology Refresh-NAVO-85H (17)		2026	VARIOIUS / NAVO	C / IDIQ	Norfolk, VA	Oct 2025	Oct 2025	1	3.017	N	Sep 2026	

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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.6) Virtual Cluster Technology Refresh-NAVO-85H [18]		2025	VARIOIUS / NAVO	Various	Norfolk	Oct 2024	Oct 2024	2	0.824	N	Oct 2025	
7.6) Virtual Cluster Technology Refresh-NAVO-85H [18]		2026	VARIOIUS / NAVO	Various	Norfolk, VA	Oct 2025	Oct 2025	1	1.202	N	Oct 2026	
7.6) Virtual Cluster Technology Refresh-NAVO-85H [18]		2027	VARIOIUS / NAVO	Various	Norfolk, VA	Oct 2026	Oct 2026	1	3.261	N	Oct 2027	
7.7) Life Cycle Replacement Firewall & Cyber Appliances HW-NAVO-85H [19]		2027	VARIOIUS / NAVO	Various	Stennis Space Center, MS	Oct 2026	Oct 2026	1	0.727	N	Sep 2027	
7.8) Life Cycle Replacement (LCR) Ship-to-Shore (S2S) Network HW-NAVO-85H		2025	DLA Troop Support / Philadelphia, PA	C / FFP	DLA	Oct 2024	Oct 2024	1	0.557	N	Oct 2025	
7.9) Domain Management Systems-NAVO-85H [20]		2027	VARIOIUS / NAVO	Various	Stennis Space Center, MS	Oct 2026	Oct 2026	1	0.708	N	Sep 2027	
7.10) High Performance Computing (HPC) Technology Refresh-NAVO-85H [21]		2025	NAVSUP FLC / PHILADELPHIA, PA	C / IDIQ	NAVSUP FLC	Oct 2024	Oct 2024	1	1.852	N	Oct 2024	
7.10) High Performance Computing (HPC) Technology Refresh-NAVO-85H [21]		2026	NAVSUP FLC / PHILADELPHIA, PA	Various	NAVSUP FLC	Oct 2025	Oct 2025	1	2.909	N	Aug 2026	
7.10) High Performance Computing (HPC) Technology Refresh-NAVO-85H [21]		2027	NAVSUP FLC / PHILADELPHIA, PA	TBD	NAVSUP FLC	Oct 2026	Oct 2026	1	0.500	N	Aug 2027	
7.11) Data Center Network Switches-Life Cycle Replacement (LCR)-NAVO-85H [22]		2027	NAVO / Stennis Space Center, MS	Various	Stennis Space Center, MS	Oct 2026	Oct 2026	1	0.627	N	Sep 2027	
7.13) Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H [23]		2025	NAVSUP FLC / PHILADELPHIA, PA	C / IDIQ	NAVSUP FLC	Oct 2024	Oct 2024	1	1.580	N	Oct 2025	
7.13) Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H [23]		2026	NAVSUP FLC / PHILADELPHIA, PA	C / IDIQ	NAVSUP FLC	Oct 2025	Oct 2025	1	2.077	N	Oct 2026	
7.13) Integrated Survey Systems-60 Software Maintenance (OIS)-NAVO-85H [23]		2027	NAVSUP FLC / PHILADELPHIA, PA	C / TBD	NAVSUP FLC	Oct 2026	Oct 2026	1	1.775	N	Oct 2027	
7.14) Storage Area Network (SAN) LCR-NAVO-85H [24]		2025	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2024	Oct 2024	1	4.848	N		

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7.14) Storage Area Network (SAN) LCR-NAVO-85H [24]		2026	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2025	Oct 2025	1	0.000	N		
7.14) Storage Area Network (SAN) LCR-NAVO-85H [24]		2027	DLA Troop Support / Philadelphia, PA	C / FFP	NAVO	Oct 2026	Oct 2026	1	1.214	N		
7.15) MILCON P-001 Precise Time and Astrometry Network (PTA Network)		2024	NIWC LANT / Charleston, SC	C / IDIQ	Charleston, SC	Nov 2023	Jan 2024	1	1.045	Y		
7.16) Primary Oceanographic Prediction Sys (POPS)&OIS NAVIFOR HQ (85H) [25]		2025	Everfox / Herndon, VA	Various	Mechancisburg	Oct 2024	Oct 2024	1	0.935	N	Oct 2026	
7.16) Primary Oceanographic Prediction Sys (POPS)&OIS NAVIFOR HQ (85H) [25]		2026	Everfox / Herndon, VA	Various	Mechancisburg	Oct 2025	Oct 2025	1	1.016	N	Oct 2027	
7.17) NOMWC UUV Life-Cycle Replacement NOOC (85M) [26]		2026	HII Unmanned Systems Inc / Newport News, VA	MIPR	Philadelphia, PA	Jun 2026	Jun 2026	1	4.000	N	Jun 2026	

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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,775.211	138.799	166.577	218.037	0.000	218.037	220.071	185.231	177.232	178.070	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,775.211	138.799	166.577	218.037	0.000	218.037	220.071	185.231	177.232	178.070	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,775.211**	**138.799**	**166.577**	**218.037**	**0.000**	**218.037**	**220.071**	**185.231**	**177.232**	**178.070**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.179	-	0.002	-	0.002	0.514	0.566	1.194	1.106	Continuing	Continuing
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line item procures equipment to support the security and safety for the Department's assets worldwide.

Physical Security/Access Control (PS/AC) supports the mission to deter, detect and defeat threats at the outermost perimeter, protecting air assets and high value units. Access control points systems are critical to providing Force Protection at the Navy's Continental United States (CONUS) installations. Effective and reliable barriers are the best system for keeping unauthorized vehicles and personnel from entering the base.

P40A / Visual Augmentation Systems (VAS): The United States Navy Service Common Visual Augmentation Systems (VAS) Program of Record manages, procures, and maintains night vision devices, thermal detection devices, day/night weapons optics, and lasers in support of Navy combat capabilities with regard to the detection, recognition, classification, tracking, and destruction of hostile air and surface forces. The USN VAS Program also manages research into the future of visual augmentation systems and engages with Navy and DoW VAS stakeholders to ensure the Navy maintains competitive advantage over near-peer adversaries.

Other Procurement, Navy funding provides the United States Navy Service Common Visual Augmentation Systems (VAS) Program of Record with funding to procure new and replacement night vision equipment, thermal detection equipment, day/night optics and associated test equipment for ships, submarines, carriers, expeditionary forces and shore installations so that commanders can maintain situational awareness in degraded visual environments while maintaining the greatest possible distance from threats.

Counter small Unmanned Aerial Systems (C-sUAS) Family of Systems (FoS) program was funded to provide initial material solutions to SECNAV-prioritized locations CONUS and Outside the Continental United States (OCONUS) with baseline electronic warfare (EW) capabilities to detect, track, identify, and defeat Unmanned Aerial Systems (UAS) over a large coverage area. Following initial material deployment, the program continues to expand the capabilities of select, high priority systems and adapt new solutions to defeat evolving threats. The initial material solution included Counter-Remote Control Model Aircraft (RCMA) Integrated Air Defense Network (CORIAN), Ninja, DroneDefender, and DroneBuster. Expanded solutions include Electro Optical/ Infrared (EO/IR), radar, Command and Control (C2), new EW detect/ defeat capabilities, alternative sensors, and additional kinetic and non-kinetic mitigations needed to prepare, maintain, and upkeep force protection, self-defense and operational capabilities against the ever-evolving UAS threat. Funding is provided to protect high-value and/or critical Navy assets and support public safety against threats by inadvertent or unlawful misuse of UAS.

[P40A / SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)]: Funding provides for the security equipment required to guard and protect the TRIDENT II (D5) missile while the missile is in storage, being handled, or in a movement convoy to and from the waterfront at the Strategic Weapons Facility, Atlantic (SWFLANT) in Kings Bay (KB), GA and the Strategic Weapons Facility, Pacific (SWFPAC) in

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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Bangor, WA. Funding supports the Waterfront Restricted Area and Limited Area (LA) Electronic Security Systems (ESS) installations and refreshes, Vehicle Barriers, the Command, Control, Communication, Computers, and Intelligence (C4I) system that provides security system, communication network, computers, security force command and control function as well as the Water Detection System and other equipment necessary to meet Nuclear Security requirements. Funding further supports the Sense and Interdict (SENSEI) system, the Counter Un-crewed Aircraft System (C-UAS) System of Systems fielded at the Strategic Weapons Facilities for protection of the Limited Area (LA) and Waterfront Restricted Area (WRA) Nuclear Weapon environments against the UAS threat.

[P40A / VISUAL AUGMENTATION SYSTEMS (VAS)]: The United States Navy Service Common Visual Augmentation Systems (VAS) Program of Record manages, procures, and maintains night vision devices, thermal detection devices, day/night weapons optics, and lasers in support of Navy combat capabilities with regard to the detection, recognition, classification, tracking, and destruction of hostile air and surface forces. The USN VAS Program also manages research into the future of visual augmentation systems and engages with Navy and DoW VAS stakeholders to ensure the Navy maintains competitive advantage over near-peer adversaries. Funding is provided to procure new and replacement night vision equipment, thermal detection equipment, day/night optics and associated test equipment for ships, submarines, carriers, expeditionary forces and shore installations so that commanders can maintain situational awareness in degraded visual environments while maintaining the greatest possible distance from threats.

[P40A / Night Vision, Individual (AN/PVS-31B)]: Funds provided for binocular night vision devices to support low-/no-light naval operations.

[P40A / NVD Helmet Mount]: Funds provided for mounting devices to attach the binocular night vision devices to the helmet.

[P40A / TAC]: Funds provided for Transportation Account Code (TAC) to support shipment OEM to/from depot.

[P40A / ANTI-TERRORISM AFLOAT (ATA) EQUIPAGE]: Anti-Terrorism/Force Protection (ATFP) Physical Security Equipment (PSE) material is a compilation of specific security and AT related items aligned with Chief of Naval Operations (CNO's) objective for operation of watch standers pier side, at perimeter posts, and underway to assist shipboard security forces in thwarting potential terrorist attacks. Visit Boarding Search and Seizure (VBSS) material enables surface forces to reach full Maritime Interception Operations (MIO) capability including interception, boarding, searching, diverting and /or seizing suspect vessels.

[P40A / Next Generation Maritime Security Helmet (Enhanced Combat Helmet)]: Funding supports Next Generation Maritime Security Helmets which provide comprehensive ballistic protection to increase survivability during shipboard ATFP, exposed battle station, and VBSS missions. Helmet quantity also decreased to enable shortened replacement interval for armor due to accelerated deterioration of vests/ plates versus helmets. Helmet service life deemed to be twice that of armor based on actual material condition of equipment after four years of use.

[P40A / Maritime Armor System]: Funding supports Maritime Armor Systems (MAS) and Naval Security Forces (NSF) Tactical Vests which provide comprehensive ballistic protection to increase survivability during shipboard ATFP, exposed battle station, and VBSS missions. Increasing quantities are required for the increased replacement interval of armor due to accelerated deterioration of vests/plates versus helmets.

[P40A / Maritime Buoyant Plates]: Funding supports Maritime Buoyant Plates (MBP) which provide comprehensive ballistic protection to increase survivability of sailors during shipboard ATFP, exposed battle station, and VBSS missions.

[P40A / Enhanced Small Arms Protective Inserts]: Funds provided for Enhanced Small Arms Protective Inserts that provide protection against high intensity rifle threats.

[P40A / Production Engineering]: Funding provided for biometrics capability to the Fleet surface ships for Visit, Board, Search and Seizure (VBSS) Enhanced Maritime Interception Operations (EMIO) by providing Maritime Domain Awareness (MDA) capability to download fused terrorism intelligence. Funding procures software licenses necessary to maintain software and cybersecurity posture for the systems.

[P40A / Biometrically Enabled Access Control - Husbanding (BEACH)]: Funding supports baseline production and production engineering support for the Biometrically Enabled Access Control - Husbanding (BEACH). BEACH is a two-factor authentication capability to improve identity and authentication assurance for entrance to CONUS and OCONUS Navy-Controlled and non-Navy-Controlled ports.

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ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / NAVY NON-LETHAL EFFECTS (NNLE)]: Navy Non-Lethal Effects (NNLE) is a Family of Systems (FoS) used to determine the hostile intent of vessels approaching High Value Assets or secure areas. There are three (3) systems in the FoS: Acoustic Hailing Device (AHD), used to verbally/audibly hail approaching vessels using a Commercial-Off-The-Shelf product; Long Range Ocular Interrupter (LROI), a non-lethal laser dazzler used to hail/warn/suppress approaching vessels; and Maritime Vessel Stopping (MVS), a pneumatic launchable material that blocks the approaching vessel's prop to significantly reduce speed. The LROI-Combined Ocular Interrupter Laser (COIL) procurement will be fielded to replace the currently fielded obsolete device and provide significantly enhanced and governmentally developed capability that will extend the range and increase the usage of the capability into the daylight hours.

[P40A / NAVAL SPECIAL WARFARE]: Naval Special Warfare (NSW) service-common funding provides mission critical equipment to U.S. Navy SEAL combat operations in forward deployed contingency locations. These investments for visual augmentation systems include but are not limited to weapon laser range finders, optics and illuminators. This funding also supports the latest EO/IR sensors and night vision goggles for NSW personnel. This material supports NSW core mission requirements and is essential to the readiness and battlefield effectiveness of NSW in winning the current fight against global terrorist organizations as well as near-peer competitors.

[P40A / TAC]: Funds provided for Transportation Account Code (TAC) to support shipment OEM to/from depot.

[P40A / Aimpoint FCS13 (M3E1)]: Funds provided for fire control systems for the Multi-Role Anti-Armor Anti-Personnel Weapon Systems.

[P40A / Public Safety Systems; formerly ANTI-TERRORISM FORCE PROTECTION ASHORE]: Funding provides centrally procured equipment to improve the physical security posture of Navy installations worldwide. The program applies the Commander Navy Installations Command (CNIC) Risk-based investment strategy, ensuring appropriate Anti-Terrorism and Force Protection (ATFP) solutions are fielded. The Physical Security Equipment (PSE) program procures equipment that supports and improves capabilities to detect, defer, and defeat terrorist and criminal activity targeted against Navy personnel, government property and facilities ashore/afloat. The program provides funds to procure equipment for Navy Military Construction (MILCON) projects, including Intrusion Detection System(s) (IDS) and other Electronic Security System(s) (ESS) before building occupancy. The funds support the following six categories: Electronic Harbor Security Systems (EHSS) and Barriers; Physical Security/Access Control (Gates Automation & Perimeter Security); MILCON IDS; Command, Control, Computer, Communications & Intelligence (C4I) and Other Physical Security Equipment (PSE).

[P40A / ELECTRONIC HARBOR SECURITY SYSTEMS (EHSS)]: Funds provided for Electronic Harbor Security Systems (EHSS) used for the detection and assessment of the potential threats.

[P40A / Physical Security Access Control Installation Perimeter Access Control]: Funds provided for enhanced physical security posture and reduces manpower at unmanned pedestrian access control points. Additionally, funding supports remote monitoring, communications, and lock down, Defense Biometric Identification System (DBIDS) credential authentication at perimeter locations, Lenel credential authentication at internal enclave locations and provides crash-rated physical security posture and reduction of unauthorized vehicular access at installation access control points.

[P40A / Physical Security Access Control Enclaves Electronic Security Systems]: Funds provided for additional layers of security, including secure ingress and egress, to a perimeter or area of interest requiring an enhanced security posture currently not available to support aircrafts (FA-18C, FA-18E/F, C-40). Enclave access control, intrusion detection, and video management systems supporting Vehicle automated access control point (ACP-A) for bi-directional locations, Navy Munitions Command Security System, Radar and/or EO/IR sensors, Command Control Television (CCTV) (daylight and uncooled thermal) assessment, Local sensor and video management server, Data over local N6 wired and/or secure wireless networks, Connected to Region through N6 PS-Net, Open S/W architecture for scalability, Standard data / video compression techniques, Integrate command & control via Physical Security Information Module (PSIM) with Local Dispatch Centers (LDC)/Regional Dispatch Centers (RDC) facilities, "Dispatchable" Alerts/Alarms sent to E-NERMS via LAMAS (or direct to CERS for OCONUS), and Commonality of enclave enterprise architecture design with other accredited NAVFAC ACP-A systems for long-term support and sustainment. Improves physical security at three Fleet facilities around pier enclaves through limited perimeter surveillance, sensor analytics, and remote situational awareness. Provide detection/surveillance capability at Entry Control Points (ECPs), Alarm Points (Fence), and waterside perimeter. Command Control Television (CCTV) (daylight and uncooled thermal) assessment, Local sensor and video management server. Connected to Region through N6 PS-Net, open software (S/W) architecture for scalability, standard data/video compression techniques, integrate command & control via PSIM Sensor viewing, analytics, and management functions controlled from Local Dispatch Center (LDC) and/or Regional Dispatch Center (RDC). Provide video surveillance, situational awareness 24/7 and reduces enclave manning requirements.

[P40A / MILITARY CONSTRUCTION INTRUSION DETECTION SYSTEMS (MILCON IDS)]: Funding supports the procurement of additional MILCON IDS to allow more structures to comply with DoW minimum anti-terrorism standards for buildings.

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ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P40A / COMMAND, CONTROL, COMPUTER, COMMUNICATIONS AND INTELLIGENCE (C4I)]: Funding support additional upgrades to Regional Dispatch Centers that provide regionalized/consolidated emergency call receipt, alarm monitoring, and 1st responder dispatching, Utilize centrally-hosted and supported Computer Aided Dispatch, Mobile Data Computers, Records Management Systems, Geographic Information System (GIS), Enterprise Land Mobile Radio (ELMR), and Alarm Automation to optimize emergency communication and response times.

[P40A / Physical Security Recapitalization]: FY27 increase ($0.159M) for Physical Security Recapitalization Change to the Program: Adds OPN funding to address shortfalls in Navy Electronic Security Systems (ESS) Centrally Managed Program. Outcome: Funds NAV ESS Centrally Managed Program establishment (organic engineering expertise), ESS RDTE to align with SECNAV and N4 policy, and address high priority shore program priorities (Classified Material Storage Areas (CMSAs), AA&E Storage areas, Perimeter Protection).

[P40A / Navy Construction Forces (NCF) FoSUAS Systems]: Funding supports the procurement of additional solution sets (multiple Type/Model/Series (T/M/S) with varying quantities of each) to provide a more robust family of systems and fulfill a broader scope of capability requirements as addressed in the Navy FoSUAS Top Level Requirement (TLR). Funding procures existing and emerging SUAS technologies, mission kits, and payloads in Fixed Wing (FW) and Vertical Take Off and Landing (VTOL) solution sets for Reconnaissance, Surveillance, and Target Acquisition (RSTA). FoSUAS includes Short Range/Short Endurance (SR/SE) and Medium Range/ Medium Endurance (MR/ME) categories of Small Unmanned Aircraft Systems (SUAS) with each category tailored toward specific mission needs/ profiles. As such, a mix of T/M/S SUAS makes up the FoSUAS Program of Record (PoR) as addressed in the Navy's FoSUAS TLR document.

[P40A / Physical Security Water Barrier]: Funding provides for equipment to improve the physical security posture of Navy installations worldwide. The Physical Security Equipment (PSE) program procures equipment that supports and improves capabilities to detect, deter, and defeat terrorist and criminal activity targeted against Navy personnel, government property and facilities ashore/afloat. This ensures appropriate Anti-terrorism and Force Protection (ATFP) solutions are fielded.

[P40A / Littoral Imaging System (LIS)]: Littoral Imaging System
Funding supports the Littoral Imaging System (LIS) Unmanned Aerial System (UAS) to facilitate ship-to-shore entry operations through mapping and calculation of Modified Surf Index (MSI). Using imagery from the LIS UAS, sailors can map coastal terrain, water depth, and wave/current hazards (calculate MSI) prior to littoral entry. LIS rapidly generates shareable, geo-referenced maps of bathymetry, topography, and hydrodynamic hazards of interest which directly supports Distributed Maritime Operations (DMO) CONOPS.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Physical Security Equipment	P-5a			- / 1,772.399	- / 110.965	- / 136.945	- / 160.282	- / -	- / 160.282
P-5	1 / Countering Small Unmanned Aerial Systems (C-sUAS)	P-5a, P-21			- / 2.812	- / 27.834	- / 29.632	- / 57.755	- / 0.000	- / 57.755
P-40	**Total Gross/Weapon System Cost**				**- / 1,775.211**	**- / 138.799**	**- / 166.577**	**- / 218.037**	**- / 0.000**	**- / 218.037**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

SSBN Waterfront Restricted Area Security (WRAS)
FY 2027 Increase of $4.329 for SSBN WRAS costs due to (1) procurement of a Marine Corps Tactical Instrumentation System (MCTIS), a force on force training and simulation system at SWFLANT and (2) Initial procurement of long lead materials including Relative Reference Sensor System (R2S2) mounts and cabling to support outfitting of mission systems on two new leased Transit Protection Program (TPP) vessels.

SSBN Counter UAS
In FY 2027, due to an increased operational need for C-UAS systems for SSBN security, this cost element was broken out from the SSBN WRAS element. Increase from FY 2026 to FY 2027 of $19.571M provides for increased CUAS capability for transit protection of SSBNs. FY 2027 costs procure and integrate an initial SENSEI Afloat capability.

Night Vision, Individual (AN/PVS-31B)
FY 2027 funding supports the United States Navy Service Common Visual Augmentation Systems (VAS) Program of Record manages, procures, and maintains night vision devices, thermal detection devices, day/night weapons optics, and lasers in support of Navy combat capabilities with regard to the detection, recognition, classification, tracking, and destruction of hostile air and surface forces. The USN VAS Program also manages research into the future of visual augmentation systems and engages with Navy and DoW VAS stakeholders to ensure the Navy maintains competitive advantage over near-peer adversaries. Funding provided to procure new and replacement night vision equipment, thermal detection equipment, day/night optics and associated test equipment for ships, submarines, carriers, expeditionary forces and shore installations so that commanders can maintain situational awareness in degraded visual environments while maintaining the greatest possible distance from threats.

Littoral Imaging System (LIS)
FY 2027 increase ($1.472M) funds procurement of the Littoral Imaging System (LIS) Unmanned Aerial System (UAS).

Public Safety Systems (N6S) (Formerly ATFP)
FY 2027 funding continues to support procurement of equipment for the improvement of physical security posture of Navy installations.

FY 2027 funding supports procurement of equipment for the physical security posture of Navy installations. Funding supports additional upgrades to Regional Dispatch Centers who provide regionalized/ consolidated emergency call receipt, alarm monitoring, and 1st responder dispatching, utilize centrally hosted and supported Computer Aided Dispatch, Mobile Data Computers, Records Management Systems, Geographic Information System (GIS), Enterprise Land Mobile Radio (ELMR), and Alarm Automation to optimize emergency communication and response times.

FY 2027 funding procures NG911dispatch systems to ensure compliance with federal law as well as several DoW directives and instructions. Outcome: Allows integration of caller information and location data into public safety answering point (PSAP) and dispatch solution in compliance with: (a) Federal Law 47CFR 9.16(b)(1) and 47 CFR 9.3 (b) DODI 6055.17 (c) DODI 2000.12 (d) SECNAV 3400.4(e) OPNAVINST 3440.17A.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY 2027 funding continues to support NAV ESS Centrally Managed Program establishment (organic engineering expertise), ESS RDTE to align with SECNAV and N4 policy, and address high priority shore program priorities (Classified Material Storage Areas (CMSAs), AA&E Storage areas, Perimeter Protection).

Physical Security Water Barrier
FY 2027 increase ($17.923M) supports Waterborne Security Barrier (WSB) integral assets within force protection configurations.

Countering Small Unmanned Aerial Systems (C-sUAS)
FY 2027 increase ($28.123M) is for the procurement of Low Collateral Defeat systems and the system upgrades to meet configurations determined by site evaluations. As well as the installation of updated hardware and networking to replace legacy aging systems. Funding across the FYDP will support ongoing system enhancements to keep pace with the rapid evolution of UAS technology.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
1) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)																				
1.1) SSBN Waterfront Restricted Area Security (WRAs) (1)	A		-	-	659.517	-	-	34.446	-	-	37.193	-	-	41.522	-	-	-	-	-	41.522
1.2) SSBN TPP Counter Unmanned Aerial System (CUAS) (2)	A		-	-	-	-	-	7.537	-	-	4.520	-	-	24.091	-	-	-	-	-	24.091
Subtotal: 1) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)			**-**	**-**	***659.517***	**-**	**-**	***41.983***	**-**	**-**	***41.713***	**-**	**-**	***65.613***	**-**	**-**	**-**	**-**	**-**	***65.613***
2) VISUAL AUGMENTATION SYSTEMS (VAS)																				
2.1) Night Vision, Individual (AN/ PVS-31B) (3)(†)	A		9,327.06	1,382	12.890	12,800.00	170	2.176	12,400.00	194	2.406	12,800.00	193	2.470	-	-	-	12,800.00	193	2.470
2.2) SU-289/VCOG/ SCO	A		2,020.41	49	0.099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3) NVD Helmet Mount(†)	A		450.00	11,109	4.999	470.00	247	0.116	460.00	244	0.112	475.00	224	0.106	-	-	-	475.00	224	0.106
2.4) TAC	A		-	-	0.023	-	-	0.407	-	-	0.588	-	-	0.316	-	-	-	-	-	0.316
2.5) Visual Augmentation Systems (VAS)	A		-	-	0.432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 2) VISUAL AUGMENTATION SYSTEMS (VAS)			**-**	**-**	***18.443***	**-**	**-**	***2.699***	**-**	**-**	***3.106***	**-**	**-**	***2.892***	**-**	**-**	**-**	**-**	**-**	***2.892***
3) ANTI-TERRORISM AFLOAT (ATA) EQUIPAGE																				
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)(†)	A		676.37	8,105	5.482	696.82	2,299	1.602	711.08	2,184	1.553	725.40	2,005	1.454	-	-	-	725.40	2,005	1.454
3.2) Maritime Armor System (5)(†)	A		712.56	12,719	9.063	742.85	4,528	3.364	757.64	4,368	3.309	772.75	4,009	3.098	-	-	-	772.75	4,009	3.098
3.3) Maritime Buoyant Plates (6)(†)	A		588.65	12,719	7.487	613.74	4,528	2.779	625.92	4,368	2.734	638.40	4,009	2.559	-	-	-	638.40	4,009	2.559
3.4) Enhanced Small Arms Protective Inserts (7)(†)	A		672.51	3,307	2.224	702.44	1,025	0.720	716.67	879	0.630	730.90	710	0.519	-	-	-	730.90	710	0.519
3.5) Anti-Terrorism Afloat (ATA) Equipage	A		-	-	60.576	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 3) ANTI-TERRORISM AFLOAT (ATA) EQUIPAGE			**-**	**-**	***84.832***	**-**	**-**	***8.465***	**-**	**-**	***8.226***	**-**	**-**	***7.630***	**-**	**-**	**-**	**-**	**-**	***7.630***
4) BIOMETRICS																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
4.1) Production Engineering	A		-	-	0.750	-	-	0.250	-	-	0.250	-	-	0.250	-	-	-	-	-	0.250
4.2) Biometrically Enabled Access Control - Husbanding (BEACH) (8)	A		-	-	-	-	-	0.410	-	-	1.119	-	-	1.197	-	-	-	-	-	1.197
4.3) Identity Dominance System (IDS)	A		89,486.67	300	26.846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 4) BIOMETRICS			**-**	**-**	***27.596***	**-**	**-**	***0.660***	**-**	**-**	***1.369***	**-**	**-**	***1.447***	**-**	**-**	**-**	**-**	**-**	***1.447***
5) NAVY NON-LETHAL EFFECTS (NNLE)																				
5.1) Production Engineering (9)	A		-	-	0.770	-	-	0.009	-	-	0.059	-	-	0.032	-	-	-	-	-	0.032
5.2) Navy Non-Lethal Effects (NNLE) Family of Systems	A		-	-	12.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.3) LROI-COIL (10)(†)	A		45,000.00	123	5.535	65,000.00	5	0.325	65,000.00	5	0.325	65,000.00	5	0.325	-	-	-	65,000.00	5	0.325
Subtotal: 5) NAVY NON-LETHAL EFFECTS (NNLE)			**-**	**-**	***18.465***	**-**	**-**	***0.334***	**-**	**-**	***0.384***	**-**	**-**	***0.357***	**-**	**-**	**-**	**-**	**-**	***0.357***
6) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP																				
6.1) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP	A		-	-	12.933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 6) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP			**-**	**-**	***12.933***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7) MOBILE DIVING SALVAGE UNIT (MDSU) OUTFITTING EQUIPMENT																				
7.1) MOBILE DIVING AND SALVAGE UNIT OUTFITTING EQUIPMENT	A		-	-	11.887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 7) MOBILE DIVING SALVAGE UNIT (MDSU) OUTFITTING EQUIPMENT			**-**	**-**	***11.887***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
8) NAVAL SPECIAL WARFARE																				
8.1) TAC (11)	A		-	-	0.016	-	-	0.277	-	-	0.042	-	-	0.233	-	-	-	-	-	0.233
8.2) Naval Special Warfare Forces	A		-	-	49.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3) NGHTS (NEXT-GEN HANDHELD TARG SYS) (12)(†)	A		-	-	-	318,270.00	2	0.637	-	-	-	337,652.64	5	1.688	-	-	-	337,652.64	5	1.688
8.4) FCS13 REMOTE (13)(†)	A		-	-	-	700.04	40	0.028	673.12	20	0.013	693.00	150	0.104	-	-	-	693.00	150	0.104

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
8.5) FCS13 RAIL MOUNT(†)	A		-	-	-	654.00	160	0.105	-	-	-	-	-	-	-	-	-	-	-	-
8.6) FCS13 M240 MOUNT (14)(†)	A		-	-	-	1,639.09	45	0.074	-	-	-	1,639.09	10	0.016	-	-	-	1,639.09	10	0.016
8.7) FCS13 MK19 MOUNT (15)(†)	A		-	-	-	656.00	50	0.033	708.80	16	0.011	744.52	16	0.012	-	-	-	744.52	16	0.012
8.8) FCS13 M2 MOUNT(†)	A		-	-	-	2,185.00	77	0.168	2,251.00	26	0.059	-	-	-	-	-	-	-	-	-
8.9) FCS13 COM(†)	A		-	-	-	2,339.72	40	0.094	2,409.91	15	0.036	-	-	-	-	-	-	-	-	-
8.10) Night Vision, Individual (AN/ PVS-31B)(†)	A		8,722.58	1,240	10.816	12,800.00	94	1.203	13,310.00	280	3.727	12,800.00	170	2.176	-	-	-	12,800.00	170	2.176
8.11) JTAC LASER IR Pointer (IZLID Ultra)	A		5,516.13	31	0.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.12) LASER Pointer/ Illuminator, integrated Crew Served (SQUAD) (LA/5C-PEQ)	A		4,801.50	267	1.282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.13) JTAC LASER Range Finder (SU-290/PEQ)	A		10,350.00	220	2.277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.14) Sensor, Enviromental (SU-288/PEQ)	A		765.96	94	0.072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.15) Thermal Hand Held Imager (HHI) (SKEET-IR)	A		14,000.00	112	1.568	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.16) Thermal Hand Held Imager, Medium Range, (AN/PAS-32)	A		18,815.38	65	1.223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.17) SU-289/VCOG/ SCO(†)	A		1,541.30	460	0.709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.18) Crew Served Weapon Optic (CSWO)/Mounted Machine Gun Optic (MMO)	A		3,116.75	394	1.228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.19) NVD Helmet Mount (NSN 5855-01-593-6375)(†)	A		450.29	1,197	0.539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.20) Aimpoint FCS13 (M3E1)(†)	A		31,307.69	13	0.407	33,906.98	30	1.017	34,943.64	30	1.048	35,991.95	30	1.080	-	-	-	35,991.95	30	1.080

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
8.21) Nightforce, ATACR 7-35x56 F1 (for MRAD)(†)	A		4,270.27	37	0.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.22) 120 mm Lens UTB	A		1,893.62	47	0.089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.23) INOD Blk III(†)	A		75,000.00	10	0.750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.24) M2 Boars Mount	A		708.33	48	0.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.25) FCS13 TH60 (16)(†)	A		-	-	-	29,516.13	30	0.885	34,943.64	30	1.048	31,328.78	30	0.940	-	-	-	31,328.78	30	0.940
Subtotal: 8) NAVAL SPECIAL WARFARE			**-**	**-**	***70.849***	**-**	**-**	***4.521***	**-**	**-**	***5.984***	**-**	**-**	***6.249***	**-**	**-**	**-**	**-**	**-**	***6.249***
9) NSW Family of Small Unmanned Aircraft Systems (FoSUAS)																				
9.1) NSW Family of Small Unmanned Aircraft Systems (FoSUAS)	A		-	-	33.564	-	-	6.032	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 9) NSW Family of Small Unmanned Aircraft Systems (FoSUAS)			**-**	**-**	***33.564***	**-**	**-**	***6.032***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
10) EXPEDITIONARY MINE COUNTERMEASURES																				
10.1) Expeditionary Mine Countermeasures (ExMCM)	A		-	-	1.546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 10) EXPEDITIONARY MINE COUNTERMEASURES			**-**	**-**	***1.546***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
11) MOBILE SECURITY FORCES - NCW ACTIVE COMPONENT																				
11.1) MOBILE SECURITY FORCE ACTIVE COMPONENT	A		-	-	119.622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 11) MOBILE SECURITY FORCES - NCW ACTIVE COMPONENT			**-**	**-**	***119.622***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
12) NAVAL COASTAL WARFARE FORCES-RES COMP (SEC FOR)																				
12.1) MOBILE SECURITY FORCE RESERVE COMPONENT	A		-	-	31.141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 12) NAVAL COASTAL WARFARE FORCES-RES COMP (SEC FOR)			**-**	**-**	***31.141***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
13) ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)																				
13.1) ENHANCED MARITIME	A		-	-	46.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
INTERCEPTION OPERATIONS (EMIO)																				
Subtotal: 13) ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)			**-**	**-**	***46.575***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
14) Public Safety Systems; formerly ANTI-TERRORISM FORCE PROTECTION ASHORE																				
14.1) ELECTRONIC HARBOR SECURITY SYSTEMS (EHSS) (17)	A		-	-	106.066	-	-	8.443	-	-	7.464	-	-	6.167	-	-	-	-	-	6.167
14.2) Physical Security Access Control Installation Perimeter Access Control	A		-	-	44.668	-	-	8.513	-	-	10.064	-	-	8.061	-	-	-	-	-	8.061
14.3) Physical Security Access Control Enclaves Electronic Security Systems	A		-	-	9.934	-	-	4.684	-	-	3.393	-	-	2.211	-	-	-	-	-	2.211
14.4) MILITARY CONSTRUCTION INTRUSION DETECTION SYSTEMS (MILCON IDS)	A		-	-	141.835	-	-	2.000	-	-	2.000	-	-	2.000	-	-	-	-	-	2.000
14.5) COMMAND, CONTROL, COMPUTER, COMMUNICATIONS AND INTELLIGENCE (C4I)	A		-	-	281.450	-	-	7.784	-	-	9.141	-	-	7.878	-	-	-	-	-	7.878
14.6) Next Generation 911 (NG911)	A		-	-	-	-	-	-	-	-	24.677	-	-	12.333	-	-	-	-	-	12.333
14.7) Physical Security Recapitalization (18)	A		-	-	-	-	-	-	-	-	7.955	-	-	8.114	-	-	-	-	-	8.114
Subtotal: 14) Public Safety Systems; formerly ANTI-TERRORISM FORCE PROTECTION ASHORE			**-**	**-**	***583.953***	**-**	**-**	***31.424***	**-**	**-**	***64.694***	**-**	**-**	***46.764***	**-**	**-**	**-**	**-**	**-**	***46.764***
15) Counter Unmanned Aerial System (CUAS) Sensors																				
15.1) CUAS Sensors for JUON CC-0558	A		-	-	28.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 15) Counter Unmanned Aerial System (CUAS) Sensors			**-**	**-**	***28.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
16) Navy Construction Force (NCF) FoSUAS Systems																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
16.1) Navy Construction Forces (NCF) FoSUAS Systems [19]	A		-	-	18.176	-	-	6.238	-	-	4.120	-	-	4.329	-	-	-	-	-	4.329
Subtotal: 16) Navy Construction Force (NCF) FoSUAS Systems			**-**	**-**	***18.176***	**-**	**-**	***6.238***	**-**	**-**	***4.120***	**-**	**-**	***4.329***	**-**	**-**	**-**	**-**	**-**	***4.329***
17) Physical Security Water Barrier																				
17.1) Physical Security Water Barrier [20]	A		-	-	5.300	-	-	7.569	-	-	7.349	-	-	23.529	-	-	-	-	-	23.529
Subtotal: 17) Physical Security Water Barrier			**-**	**-**	***5.300***	**-**	**-**	***7.569***	**-**	**-**	***7.349***	**-**	**-**	***23.529***	**-**	**-**	**-**	**-**	**-**	***23.529***
18) Naval Small Craft Instruction and Technical Training School (NAVSCIATTS) FoSUAS																				
18.1) NAVSCIATTS FoSUAS Systems	A		-	-	-	-	-	1.040	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: 18) Naval Small Craft Instruction and Technical Training School (NAVSCIATTS) FoSUAS			**-**	**-**	***0.000***	**-**	**-**	***1.040***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
19) Littoral Imaging System (LIS)																				
19.1) Littoral Imaging System (LIS) [21]	A		-	-	-	-	-	-	-	-	-	-	-	1.472	-	-	-	-	-	1.472
Subtotal: 19) Littoral Imaging System (LIS)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.472***	**-**	**-**	**-**	**-**	**-**	***1.472***
Total			**-**	**-**	**1,772.399**	**-**	**-**	**110.965**	**-**	**-**	**136.945**	**-**	**-**	**160.282**	**-**	**-**	**-**	**-**	**-**	**160.282**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY 2027 Increase of $4.329 for SSBN WRAS costs due to (1) procurement of a Marine Corps Tactical Instrumentation System (MCTIS), a force on force training and simulation system at SWFLANT and (2) Initial procurement of long lead materials including Relative Reference Sensor System (R2S2) mounts and cabling to support outfitting of mission systems on two new leased Transit Protection Program (TPP) vessels.

(2) In FY 2027, due to an increased operational need for C-UAS systems for SSBN security, this cost element was broken out from the SSBN WRAS element. Increase from FY 2026 to FY 2027 of $19.571M provides for increased CUAS capability for transit protection of SSBNs. FY 2027 costs procure and integrate an initial Sense and Interdiction (SENSEI) Afloat capability.

(3) Procurement pricing is based on overall quantity of forecasted buys.

(4) FY27 increase due to increase in quantity and unit price.

(5) FY27 increase due to quantity required to compensate for the increased replacement of armor.

(6) FY27 increase due to quantity required for the increased replacement interval of armor due to deterioration of plates.

(7) FY27 decrease due to quantity required for the increased replacement interval of armor due to deterioration of plates.

(8) FY27 increase due to increase in production and production engineering support for BEACH system.

(9) FY27 to sustain production engineering funding to support production of 8 LROI-COIL systems.

(10) FY27 to sustain LROI-COIL procurements to maintain a consistent industrial base and obtain full operational capability.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Aggregated Items Title:** Physical Security Equipment

(11) Increase based off of shipment projections to include items that were/are previously delayed.

(12) MARCORSYSCOM reported a 2025 delay in contract award due to redesign of the system case after tests were performed. Procurement increase were shifted across the FYDP to accommodate schedule slip and meet requirements.

(13) Continued phased procurements to provide full operational capability to NSW forces. Quantities increased to rapidly meet inventory objective of 660 systems by FY30.

(14) Identified inventory objective of 66 to support NSW requirements. Quantities reduced to ensure phased procurement of systems through FY28.

(15) Unit Cost increase is due to inflation, did not get the economies of scales cost savings discount due to the QTY amount procured.

(16) Unit cost increase as result of reduced procurement quantities, prevents program from realizing cost savings typically achieved through economies of scale.

(17) FY26 decrease due to requirement changes.

(18) FY27 increases addresses shortfalls in Navy Electronic Security Systems (ESS).

(19) FY27 increase ($0.209M) due to increased NCF UAS operational system demand.

(20) FY 2027 increase ($16.180M) supports Waterborne Security Barrier (WSB) integral assets within force protection configurations.

(21) FY 2027 increase ($1.472M) funds procurement of the Littoral Imaging System (LIS) Unmanned Aerial System (UAS).

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8128 / Physical Security Equipment	Aggregated Items: Physical Security Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) VISUAL AUGMENTATION SYSTEMS (VAS)												
2.1) Night Vision, Individual (AN/PVS-31B) (3)		2023	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2022	Oct 2022	271	8,650.00	Y		
2.1) Night Vision, Individual (AN/PVS-31B) (3)		2024	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2023	Oct 2023	250	8,650.00	Y		
2.1) Night Vision, Individual (AN/PVS-31B) (3)		2025	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	170	12,800.00	Y		
2.1) Night Vision, Individual (AN/PVS-31B) (3)		2026	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	194	12,400.00	Y		
2.1) Night Vision, Individual (AN/PVS-31B) (3)		2027	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	193	12,800.00	Y		
2.3) NVD Helmet Mount		2023	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Feb 2023	Sep 2023	294	450.00	Y		
2.3) NVD Helmet Mount		2024	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Feb 2024	Sep 2024	248	450.00	Y		
2.3) NVD Helmet Mount		2025	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Oct 2024	May 2025	247	470.00	Y		
2.3) NVD Helmet Mount		2026	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Oct 2025	Oct 2025	244	460.00	Y		
2.3) NVD Helmet Mount		2027	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Oct 2026	Oct 2026	224	475.00	Y		
3) ANTI-TERRORISM AFLOAT (ATA) EQUIPAGE												
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)		2023	Gentex / Carbondale, PA	MIPR	DLA Philadelphia, PA	Apr 2023	Apr 2023	3,765	670.12	Y		
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)		2024	Gentex / Carbondale, PA	MIPR	DLA Philadelphia, PA	Dec 2023	Dec 2023	3,816	683.44	Y		
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)		2025	Gentex / Carbondale, PA	MIPR	DLA Philadelphia, PA	Dec 2024	Dec 2024	2,299	696.82	Y		
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)		2026	Gentex / Carbondale, PA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	2,184	711.08	Y		
3.1) Next Generation Maritime Security Helmet (Enhanced Combat Helmet) (4)		2027	Gentex / Carbondale, PA	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	2,005	725.40	Y		
3.2) Maritime Armor System (5)		2023	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Dec 2022	Dec 2022	3,765	713.94	Y		
3.2) Maritime Armor System (5)		2024	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Jan 2024	Jan 2024	3,816	728.21	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8128 / Physical Security Equipment	Aggregated Items: Physical Security Equipment

Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.2) Maritime Armor System [5]		2025	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Jan 2025	Jan 2025	4,528	742.85	Y		
3.2) Maritime Armor System [5]		2026	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Oct 2025	Oct 2025	4,368	757.64	Y		
3.2) Maritime Armor System [5]		2027	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Oct 2026	Oct 2026	4,009	772.75	Y		
3.3) Maritime Buoyant Plates [6]		2023	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Dec 2022	Dec 2022	3,765	589.91	Y		
3.3) Maritime Buoyant Plates [6]		2024	Atlantic Diving Supply, Inc. / Virginia Beach, VA	WR	NSWC PC, Panama City, FL	Dec 2023	Dec 2023	3,816	601.68	Y		
3.3) Maritime Buoyant Plates [6]		2025	TenCate Advanced Armor USA / Hebron, OH	WR	NSWC PC, Panama City, FL	Dec 2024	Dec 2024	4,528	613.74	Y		
3.3) Maritime Buoyant Plates [6]		2026	TenCate Advanced Armor USA / Hebron, OH	WR	NSWC PC, Panama City, FL	Oct 2025	Oct 2025	4,368	625.92	Y		
3.3) Maritime Buoyant Plates [6]		2027	TenCate Advanced Armor USA / Hebron, OH	WR	NSWC PC, Panama City, FL	Oct 2026	Oct 2026	4,009	638.40	Y		
3.4) Enhanced Small Arms Protective Inserts [7]		2023	Point Blank Enterprises / Pompano Beach, FL	MIPR	DLA Philadelphia, PA	Apr 2023	Apr 2023	1,108	675.09	Y		
3.4) Enhanced Small Arms Protective Inserts [7]		2024	Point Blank Enterprises / Pompano Beach, FL	MIPR	DLA Philadelphia, PA	Dec 2023	Dec 2023	1,058	681.47	Y		
3.4) Enhanced Small Arms Protective Inserts [7]		2025	Point Blank Enterprises / Pompano Beach, FL	MIPR	DLA Philadelphia, PA	Dec 2024	Dec 2024	1,025	702.44	Y		
3.4) Enhanced Small Arms Protective Inserts [7]		2026	Point Blank Enterprises / Pompano Beach, FL	WR	DLA Philadelphia, PA	Oct 2025	Oct 2025	879	716.67	Y		
3.4) Enhanced Small Arms Protective Inserts [7]		2027	Point Blank Enterprises / Pompano Beach, FL	WR	DLA Philadelphia, PA	Oct 2026	Oct 2026	710	730.90	Y		
5) NAVY NON-LETHAL EFFECTS (NNLE)												
5.3) LROI-COIL [10]		2023	OPTICS 1 / BEDFORD, NH	MIPR	Army NVESD	May 2023	Oct 2023	49	45,000.00	Y		
5.3) LROI-COIL [10]		2025	OPTICS 1 / BEDFORD, NH	WR	NSWC PC, Panama City, FL	Apr 2026	Aug 2026	5	65,000.00	Y		
5.3) LROI-COIL [10]		2026	OPTICS 1 / BEDFORD, NH	WR	NSWC PC, Panama City, FL	Apr 2026	Aug 2026	5	65,000.00	Y		
5.3) LROI-COIL [10]		2027	OPTICS 1 / BEDFORD, NH	WR	NSWC PC, Panama City, FL	Apr 2027	Aug 2027	5	65,000.00	Y		
8) NAVAL SPECIAL WARFARE												
8.3) NGHTS (NEXT-GEN HANDHELD TARG SYS) [12]		2025	Northrop Grumman / Apopka, FL	C / IDIQ	Quantico, MCB	Oct 2024	Oct 2024	2	318,270.00	N		Oct 2024

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8.4) FCS13 REMOTE (13)		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	40	700.04	N		Oct 2024
8.4) FCS13 REMOTE (13)		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	20	673.12	N		
8.4) FCS13 REMOTE (13)		2027	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	150	693.00	N		
8.5) FCS13 RAIL MOUNT		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	160	654.00	N		Oct 2024
8.6) FCS13 M240 MOUNT (14)		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	45	1,639.09	N		Oct 2024
8.7) FCS13 MK19 MOUNT (15)		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	50	656.00	N		Oct 2024
8.7) FCS13 MK19 MOUNT (15)		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	16	708.80	N		
8.7) FCS13 MK19 MOUNT (15)		2027	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	16	744.52	N		
8.8) FCS13 M2 MOUNT		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	77	2,185.00	N		Oct 2024
8.8) FCS13 M2 MOUNT		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	26	2,251.00	N		Oct 2025
8.9) FCS13 COM		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	40	2,339.72	N		Oct 2024
8.9) FCS13 COM		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	15	2,409.91	N		Oct 2025
8.10) Night Vision, Individual (AN/PVS-31B)		2023	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2022	Oct 2022	439	8,650.00	N	Oct 2022	
8.10) Night Vision, Individual (AN/PVS-31B)		2024	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2023	Oct 2023	394	8,650.00	N		
8.10) Night Vision, Individual (AN/PVS-31B)		2025	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	94	12,800.00	N		
8.10) Night Vision, Individual (AN/PVS-31B)		2026	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	280	13,310.00	N	Oct 2025	
8.10) Night Vision, Individual (AN/PVS-31B)		2027	L3 Harris Technologies / Londonderry, NH	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	170	12,800.00	N		
8.17) SU-289/VCOG/SCO		2023	Trijicon / Wixom, Michigan	MIPR	Quantico, MCB	Oct 2022	Oct 2022	150	1,500.00	Y		
8.17) SU-289/VCOG/SCO		2024	Trijicon / Wixom, Michigan	MIPR	Quantico, MCB	Oct 2023	Oct 2023	275	1,500.00	Y		
8.19) NVD Helmet Mount (NSN 5855-01-593-6375)		2023	Wilcox / Newington, NH	C / IDIQ	Crane, IN	Feb 2023	Sep 2023	393	450.00	Y		
8.19) NVD Helmet Mount (NSN 5855-01-593-6375)		2024	Wilcox / Newington, NH	C / IDDQ	Crane, IN	Feb 2024	Sep 2024	400	450.00	N		
8.20) Aimpoint FCS13 (M3E1)		2023	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2022	Oct 2022	7	31,500.00	N		
8.20) Aimpoint FCS13 (M3E1)		2024	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2023	Oct 2023	5	31,500.00	N		
8.20) Aimpoint FCS13 (M3E1)		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2024	Oct 2024	30	33,906.98	N		
8.20) Aimpoint FCS13 (M3E1)		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	30	34,943.64	N		
8.20) Aimpoint FCS13 (M3E1)		2027	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	30	35,991.95	N		
8.21) Nightforce, ATACR 7-35x56 F1 (for MRAD)		2023	Nightforce Optics / Lavonia, GA	C / IDIQ	Crane, IN	Oct 2022	Oct 2022	31	4,250.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
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Item Number / Title [DODIC]	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8.21) Nightforce, ATACR 7-35x56 F1 (for MRAD)		2024	Nightforce Optics / Lavonia, GA	C / IDIQ	Crant, IN	Oct 2023	Oct 2023	6	4,250.00	N		
8.23) INOD Blk III		2024	Leonardo DRS / Melbourne, FL	C / IDIQ	Crane, IN	Oct 2023	Oct 2023	10	75,000.00	N		
8.25) FCS13 TH60 (16)		2025	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PADLA Philadelphia, PA	Oct 2024	Oct 2024	30	29,516.13	N	Oct 2024	Oct 2024
8.25) FCS13 TH60 (16)		2026	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2025	Oct 2025	30	34,943.64	N		Oct 2025
8.25) FCS13 TH60 (16)		2027	AIMPOINT / MANASSAS, VA	MIPR	DLA Philadelphia, PA	Oct 2026	Oct 2026	30	31,328.78	N		Oct 2026

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
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ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2.812	27.834	29.632	57.755	0.000	57.755
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2.812	27.834	29.632	57.755	0.000	57.755
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2.812**	**27.834**	**29.632**	**57.755**	**0.000**	**57.755**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware Cost																		
Recurring Cost																		
1.1.1) C-UAS System Enhancements [22]	-	-	0.000	-	-	6.241	-	-	0.043	-	-	3.333	-	-	0.000	-	-	3.333
1.1.2) C-UAS Handheld System Replacement[†]	-	-	0.000	58,333.33	60	3.500	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.1.3) Alternative Sensors [23]	-	-	0.000	-	-	3.576	-	-	11.552	-	-	15.280	-	-	0.000	-	-	15.280
1.1.4) System Installation & Upgrades [24]	-	-	0.000	-	-	2.826	-	-	1.376	-	-	4.784	-	-	0.000	-	-	4.784
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*16.143*	-	-	*12.971*	-	-	*23.397*	-	-	*0.000*	-	-	*23.397*
Non Recurring Cost																		
1.2.1) System Networking [25]	-	-	0.000	-	-	0.000	-	-	0.354	-	-	3.435	-	-	0.000	-	-	3.435
1.2.2) Low Collateral Defeat [26]	-	-	0.000	-	-	0.000	-	-	3.670	-	-	12.539	-	-	0.000	-	-	12.539
1.2.3) Ninja EW System	-	-	0.000	-	-	1.200	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
1.2.4) EW System Technical Refresh[†] [27]	-	-	0.000	1,980K	4	7.918	1,991K	5	9.955	1,881K	7	13.170	-	-	0.000	1,881K	7	13.170

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Item Number / Title [DODIC]:** 1 / Countering Small Unmanned Aerial Systems (C-sUAS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)	Unit Cost ($)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	*0.000*	-	-	*9.118*	-	-	*13.979*	-	-	*29.144*	-	-	*0.000*	-	-	*29.144*
Subtotal: Hardware - Hardware Cost	**-**	**-**	***0.000***	**-**	**-**	***25.261***	**-**	**-**	***26.950***	**-**	**-**	***52.541***	**-**	**-**	***0.000***	**-**	**-**	***52.541***
Support - Support Cost																		
2.1) Other Costs [28]	-	-	0.000	-	-	0.000	-	-	1.697	-	-	3.914	-	-	0.000	-	-	3.914
2.2) Support Equipment	-	-	0.200	-	-	0.200	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
2.3) Production Engineering Support (PES) [29]	-	-	1.612	-	-	0.978	-	-	0.985	-	-	1.300	-	-	0.000	-	-	1.300
2.4) Integrated Logistics Support (ILS)	-	-	1.000	-	-	1.395	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000
Subtotal: Support - Support Cost	**-**	**-**	***2.812***	**-**	**-**	***2.573***	**-**	**-**	***2.682***	**-**	**-**	***5.214***	**-**	**-**	***0.000***	**-**	**-**	***5.214***
Gross/Weapon System Cost	**-**	**-**	**2.812**	**-**	**-**	**27.834**	**-**	**-**	**29.632**	**-**	**-**	**57.755**	**-**	**-**	**0.000**	**-**	**-**	**57.755**

Remarks:
The increase from FY26 to FY27 ($28.123M) includes the procurement of systems to address obsolesce of existing C-UAS systems and system components. Updated capabilities include detection of non-conforming Group 1 and 2 UAS, detection of Group 3 UAS, detection of swarms, and networking of specific systems into Intelligence Community architectures to enable output of data and input of rapid system/ effects updates. FY27 increase due to procurement and installation of updated hardware to replace legacy (aging) systems.

(†) indicates the presence of a P-5a

Footnotes:
(22) FY 2027 increase due to procurement and installation of updated hardware to replace legacy (aging) systems with Talon Spear (Pulsar).
(23) Funding provides for the procurement of advanced technologies for customized site-specific capability enhancements of the initial material solution based on localized and/or increased threats. Systems procured will be operationally assessed and will be evaluated for inclusion into the Family of Systems baseline. FY 2027 increase addresses the need for alternative sensors and customized solutions for pacing force protection and operational capabilities against the ever-evolving UAS threat.
(24) Funding provides for the necessary infrastructure and installation support for the fielding of Talon Spear (Pulsar) C-UAS systems. FY27 increase due to the procurement of C-UAS equipment and Talon Spear (Pulsar) systems. As well as system upgrades to meet configuration determined by Site Evaluations.
(25) Funding enables support for the integration and networking of all C-sUAS systems, ensuring alignment with configuration requirements identified through comprehensive site evaluations. This will optimize network performance across operational environments. FY27 increase is due to Talon Spear (Pulsar) & Corian (V3) systems being integrated and networked.
(26) Funding provides for Low Collateral Defeat (LCD) solution procurement, integration, and fielding. LCD systems are essential for ability to defeat UAS that are not affected by Electronic Warfare measures. FY27 increase due to procurement and integration of LCD systems.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8128 / Physical Security Equipment	Item Number / Title [DODIC]: 1 / Countering Small Unmanned Aerial Systems (C-sUAS)
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

(27) FY27 increase supports phased replacement of these end-of-life of Corian systems. The funding will also support the phased replacement of Ninja systems due to the completion of initial material solutions. In FY27 due to aging systems being replaced funding will support procuring new TBD systems.

(28) The FY27 increase in acquisition support will enhance the Navy's ability to execute effective oversight of the acquisition process, enabling timely and cost-effective delivery of program capabilities.

(29) FY27 increase supports additional production engineering and testing needed for new systems.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8128 / Physical Security Equipment	Item Number / Title [DODIC]: 1 / Countering Small Unmanned Aerial Systems (C-sUAS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) C-UAS Handheld System Replacement		2025 (30)	DLA Troop Support Construction & Equipment / 700 Robbins Ave. Philadelphia, PA 19111-5919	C / CR	Patuxent River, MD	Aug 2025	Aug 2025	60	58,333.33	N	Jul 2025	Jun 2025
1.2.4) EW System Technical Refresh(†)		2025 (31)	DLA Troop Support / Philadelphia, PA	C / CR	DLA Philadelphia, PA	Jul 2025	Jul 2025	4	1,980K	N	Jul 2025	Jun 2025
1.2.4) EW System Technical Refresh(†)		2026	NAWC WOLF / NAWCAD Patuxent River, MD	C / CPFF	Patuxent River, MD	Jul 2026	Jul 2026	5	1,991K	N	May 2026	Jun 2026
1.2.4) EW System Technical Refresh(†)		2027	NAWC WOLF / NAWCAD Patuxent River, MD	C / CPFF	Patuxent River, MD	Jul 2027	Jul 2027	7	1,881K	N	Oct 2026	Jun 2027

(†) indicates the presence of a P-21

Footnotes:

(30) Qty will decrease from 60 to 5, higher priority for EW system technical refresh for procurement installation of updated hardware to replace the current aging systems.

(31) EW System Technical Refresh will be procured globally.

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Item Number / Title [DODIC]:** 1 / Countering Small Unmanned Aerial Systems (C-sUAS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.2.4) EW System Technical Refresh (27)																															
	1	2025	NAVY	4	0	4										A4															0
	2	2026	NAVY	5	0	5																						A5			0
	2	2027	NAVY	7	0	7																									7
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Item Number / Title [DODIC]:** 1 / Countering Small Unmanned Aerial Systems (C-sUAS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.2.4) EW System Technical Refresh [27]																															
	1	2025	NAVY	4	4	0																									0
	2	2026	NAVY	5	5	0																									0
	2	2027	NAVY	7	0	7										A7															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8128 / Physical Security Equipment	**Item Number / Title [DODIC]:** 1 / Countering Small Unmanned Aerial Systems (C-sUAS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA Troop Support - Philadelphia, PA			TBD	0	0	0	0	0	0	0	0
2	NAWC WOLF - NAWCAD Patuxent River, MD			TBD	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	697.628	42.026	42.363	40.490	0.000	40.490	32.405	30.403	29.452	30.062	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	697.628	42.026	42.363	40.490	0.000	40.490	32.405	30.403	29.452	30.062	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**697.628**	**42.026**	**42.363**	**40.490**	**0.000**	**40.490**	**32.405**	**30.403**	**29.452**	**30.062**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.085	0.020	0.017	-	0.017	0.043	0.041	0.077	0.072	Continuing	Continuing
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

NAVWAR IW Shore Platform: Naval Information Warfare Systems Command (NAVWAR) and PEOC4I Shore & Expeditionary Integration Program Office are recognized as the Navy's Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance / Information Technology (C4ISR/IT) integration Subject Matter Expert (SME) delivering Information Warfare (IW) Shore Platform Capabilities. Funding supports the identification and validation of C4ISR/IT system requirements, supporting ancillary tools and provides platform architecture, integration, and installation design planning efforts tailored to deliver specific required Capability to IW Shore Platforms. IW Shore Platforms support assured Command and Control, voice, video and data communications, Precise Time and Astrometry, and intelligence support services that are critical to allowing the flow of information from Strategic Commanders to the War Fighters both afloat and ashore. MILCON projects associated with IW Shore Platforms require complex planning based on the required capability, which includes advanced planning, integration, and installation of numerous C4ISR/IT systems across multiple programs of record that support Command Centers, Operations Centers and Master Telecommunication Facilities, CONUS and OCONUS. Requirements are derived by Required Operational Capability (ROC) / Projected Operational Environment (POE).

Telephony: Tactical Voice and Video Communications and Modernization:
The Department of War (DoW), Chief Information Officer (CIO) has prioritized the modernization of network infrastructure to be regionally-based, centrally-managed, and cyber secure. This includes migrating existing infrastructure from Time Division Multiplexing (TDM) to Internet Protocol (IP) based communications to enable Unified Capabilities (UC). Telephony procures and integrates Commercial-Off-The-Shelf (COTS) hardware and software to meet the DoW-CIO TDM to IP mandate for the Navy to ensure Distributed Command, Control, Communications (C3). Program requirements include: Tactical Voice and Video capabilities (e.g. Voice over Internet Protocol (VoIP), Voice over Secure Internet Protocol (VoSIP), Video Teleconferencing over UNCLAS and CLAS Internet Protocol), Regional Voice and Video capabilities (e.g. Regional Telephony Management System (RTMS), Telephony Required Ancillary Equipment (TRAE)). Telephony system installations and/or upgrades occur at facilities in accordance with requirements as identified by Office of the Chief of Naval Operations (OPNAV), Navy Information Forces (NAVIFOR), and Missile Defense Agency (MDA).

NAVIFOR Military Construction (MILCON) Project P-013: Navy Information Operations Command, Hawaii (NIOC HI) performs all duties assigned by Commander Pacific Fleet (COMPACFLT), Fleet Cyber Command (FLTCYBERCOM) / Commander Tenth Fleet (COMTENTHFLT), Navy Information Forces (NAVIFOR), and the Director, National Security Agency. NIOC HI conducts and provides support to information warfare, cyber, signals intelligence, Information Operations (IO), and electronic warfare mission areas in the Pacific Fleet area of responsibility (PAC AOR). At the direction of United States Cyber Command (USCYBERCOM), FLTCYBERCOM / COMTENTHFLT will be deploying substantial Cyber Mission Forces to Oahu. Naval Computer and Telecommunications Area Master Station Pacific (NCTAMS PAC) and NIOC HI require close collaboration and alignment between the elements of the intelligence community under NIOC HI and the network operations under NCTAMS PAC in a controlled environment. Military Construction (MILCON) Project P-013 provides Sensitive Compartmented Information Facility (SCIF) space for three US Indo-Pacific Command (PACOM) Cyber Protection Teams, which currently has inadequate SCIF space.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

[P5 / IW Shore Platform: MILCON P-130 NCTS Sigonella]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

Funding directly supports the advanced planning, system of systems architecture, and design and integration planning efforts required to deliver a new shore C4I platform that will host 30+ systems while providing uninterrupted communication and connectivity services to operational naval forces.

[P5 / IW Shore Platform: MILCON P-131 NCTAMS LANT Det Souda Bay]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

Funding directly supports the advanced planning, system of systems architecture, and design and integration planning efforts required to deliver a new shore C4I platform that will host 20+ systems while providing uninterrupted communication and connectivity services to operational naval forces. NSA Souda Bay is a vital transient point for the joint U.S. and NATO forces operating within three Combatant Commanders areas of responsibility. The airfield, the port, several NATO facilities, and its geographical location make it an invaluable support location for many exercises and operations, both NATO and U.S. hosted. Additionally, National Airborne Operations Center officially uses NSA Souda Bay to support its operations and requires a strong level of communications support.

[P5 / IW Shore Platform: MILCON P-649 NCTS Guam]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

Funding supports preparation efforts required for project reassessment, installation, and PIDR. It directly supports integration planning efforts required to deliver a new Joint shore C4I platform for uninterrupted communication and connectivity services to operational naval forces.

[P5 / IW Shore Platform: MILCON P-678 SATCOM Gateway, Guam]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

Funding directly supports the advanced planning, system of systems architecture, and design and integration planning efforts required to deliver a new satellite communications facility to support the upgrade and increase of communications system components and associated personnel growth required. Facility provides satellite communications and control services to Navy, Army, Joint and Coalition forces.

[P5 / IW Shore Platform: MILCON P-676 Polaris Point Sub Pier COMM Facility]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

Funding directly supports the advanced planning, system of systems architecture, and design and integration planning efforts required to deliver a new shore C4I platform.

[P5 / IW Shore Platform: AUKUS Submarine Rotational Force West COMM Facility]: Funds supported the advanced planning, system of systems architecture, and design and integration planning efforts required to deliver a new shore C4I platform.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

[P5 / NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S)]: Funding supports a new facility that will provide Sensitive Compartmented Information Facility (SCIF) space for three Pacific Command (PACOM) Cyber Protection Teams. There will be adequate SCIF space to meet United States Cyber Command (USCYBERCOM) standards to support the Wahiawa information technology efforts to include both General Services and Top-Secret configuration.

[P5 / MILCON P-131 NCTAMS LANT Det Souda Bay]: Funding provided for the procurement and installation of mission related Telephony equipment at the shore site MILCON P-131, Naval Computer and Telecommunications Area Master Station Atlantic (NCTAMS LANT) Detachment Souda Bay.

[P5 / Telephony Procurement]: Funds provided for modernization efforts will replace hardware and software (HW/SW) legacy systems that is in a break-fix sustainment and at risk of system failure. These efforts will consolidate system footprints, address cyber vulnerabilities, obsolescence, and end-of-life issues that would affect tactical and enterprise voice and video capabilities on unclassified and classified systems. Telephony's modernization plan is designed to eliminate cyber security vulnerabilities due to HW/SW obsolescence. Additional funding supports non-recurring costs for engineering, material, and installation; transition of TDM users to GFE VOIP.

[P5 / IP Conversion (OCONUS)]: IP Conversion supports the procurement of media conversion devices to transition legacy, antiquated base connections at 13 OCONUS Navy bases and ensure connectivity to local Internet Service Providers (ISP) for WAN transport for Public Safety Communications (PSC) to include voice, video and chat in support of 911/reverse-911, alarms, sensors and other key base services.

[P5 / Centrex Modernization]: Centrex is a contracted service that often uses "off premises", vendor-owned hardware and services because the large customer bases that paid for these services have been eliminated.

[P5 / Telephony Install Costs]: Funds provided for installations related to Time Division Multiplexing (TDM) to Internet Protocol (IP) infrastructure and services upgrades. Services such as 9-1-1 emergency response, mass notification systems, and industrial control networks rely on the effective deployment of the telephony infrastructure.

[P5 / IP Conversion (OCONUS)]: IP Conversion supports the installation of media conversion devices to transition legacy, antiquated base connections at 13 OCONUS Navy bases and ensure connectivity to local Internet Service Providers (ISP) for WAN transport for Public Safety Communications (PSC) to include voice, video and chat in support of 911/reverse-911, alarms, sensors and other key base services.

[P5 / NAVWAR IW Shore Platform]: The modernization of Information Warfare (IW) Platforms in all Areas of Operation are essential to decision superiority to Combatant Commands, live-fire Fleet Exercises, and Carrier/Expeditionary Strike Group Deployments afloat and ashore; and provides the critical operational platform required to achieve information dominance per Presidential and Senior-level priorities such as SECDEF Relook, CNO NAVPLAN, and Fight from the MOC.

[P5 / Telephony Production Support]: Funds provided for production support associated with TDM to IP upgrades.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Enterprise Information Technology	P-5a, P-21			- / 697.628	- / 42.026	- / 42.363	- / 40.490	- / 0.000	- / 40.490
P-40	**Total Gross/Weapon System Cost**				**- / 697.628**	**- / 42.026**	**- / 42.363**	**- / 40.490**	**- / 0.000**	**- / 40.490**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding supports the following:

Naval Information Warfare Systems Command (NAVWAR) Information Warfare (IW) Shore Platform: FY27 increase is primarily attributed to MILCON Project maturity, removal and shifting Beneficiary Occupancy Dates (BOD). P130 will conduct Installation Readiness Review (IRR) and Initial Operating Capability (IOC). P131 will conduct the Full Operational Capability (FOC) and Initial Operating Capability (IOC). P649 transitions into Intermediate Installation Design Review (IIDR) and Preliminary Installation Design Review (PIDR). P678 will conduct Preliminary Installation Design Review (PIDR) and Critical Design Review (CDR). Starting FY27 Project P676 support has been realigned to higher priorities due to TYCOM strategic change. The Program of Record (POR) and Command IT (CIT) systems prepare for and execute installation efforts for all of these projects. The IW Shore Program will continue to support the installation efforts by overseeing each POR installation and ensuring the integration of each Platform facility meets Full Operational Capability (FOC) and achieves Full and Final Acceptance (FFA).

Navy Information Forces (NAVIFOR) Collateral Equipment, MILCON Outfitting Project P-013: FY27 increase is due to C4I design delays.

Telephony: FY27 decrease due to non-recurring costs for engineering, material, and installation; transition of Centrex Time Division Multiplexing (TDM) users to VOIP as well as project integration duties, replacement and modernization of aging TDM, also known as "analog" infrastructure at 23 primary and MILCON sites in three regions (Europe, Indian Ocean/Africa, Pacific). Funding will support hardware procurement necessary to address the transition of End-of-Life/End-of-Support (EOL/EOS) analog services to Internet Protocol (IP), also known as "digital" voice and video services. Current switches are quickly becoming obsolete, raising the cost for supportability and demanding rapid transition to IP technologies as a more cost-effective solution. Legacy TDM services will be able to transition to IP, military-unique features and preserve access to cloud services, preventing loss or degradation of communications during critical mission operations. The resulting upgraded infrastructure will provide Navy senior leaders with access to critical voice, video, and/or chat services; specifically, features allowing precedence, pre-emption, and Quality of Service (QoS). FY27 funds also support procurement of Shore Telephony capability at MILCON P-130 Sigonella and P-131 Souda Bay sites.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	697.628	42.026	42.363	40.490	0.000	40.490
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	697.628	42.026	42.363	40.490	0.000	40.490
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**697.628**	**42.026**	**42.363**	**40.490**	**0.000**	**40.490**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.085	0.020	0.017	-	0.017
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware - NAVWAR Information Warfare (IW) Shore Platform Cost																		
Recurring Cost																		
1.1.1) IW Shore Platform: MILCON P-913 NCTAMS LANT C4I	-	-	60.727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2) IW Shore Platform: MILCON P-130 NCTS Sigonella (1)	-	-	11.784	-	-	1.834	-	-	1.604	-	-	1.683	-	-	-	-	-	1.683
1.1.3) IW Shore Platform: MILCON P-131 NCTAMS LANT Det Souda Bay (2)	-	-	9.243	-	-	1.570	-	-	0.813	-	-	0.805	-	-	-	-	-	0.805
1.1.4) IW Shore Platform: MILCON P-649 NCTS Guam (3)	-	-	18.648	-	-	6.479	-	-	5.754	-	-	6.099	-	-	-	-	-	6.099
1.1.5) IW Shore Platform: MILCON P-678 SATCOM Gateway, Guam (4)	-	-	8.892	-	-	4.305	-	-	4.400	-	-	4.843	-	-	-	-	-	4.843
1.1.6) IW Shore Platform: MILCON P-676 Polaris Point Sub Pier COMM Facility (5)	-	-	-	-	-	1.369	-	-	0.306	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
1.1.7) IW Shore Platform: AUKUS Submarine Rotational Force West COMM Facility	-	-	-	-	-	1.390	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*109.294*	-	-	*16.947*	-	-	*12.877*	-	-	*13.430*	-	-	-	-	-	*13.430*
Subtotal: Hardware - NAVWAR Information Warfare (IW) Shore Platform Cost	**-**	**-**	***109.294***	**-**	**-**	***16.947***	**-**	**-**	***12.877***	**-**	**-**	***13.430***	**-**	**-**	**-**	**-**	**-**	***13.430***
Hardware - NAVIFOR MILCON Outfitting (Non Telephony) Cost																		
Non Recurring Cost																		
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S)(†) (6)	6,239.500	6	37.437	183.000	1	0.183	179.000	1	0.179	181.000	1	0.181	-	-	-	181.000	1	0.181
Subtotal: Non Recurring Cost	-	-	*37.437*	-	-	*0.183*	-	-	*0.179*	-	-	*0.181*	-	-	-	-	-	*0.181*
Subtotal: Hardware - NAVIFOR MILCON Outfitting (Non Telephony) Cost	**-**	**-**	***37.437***	**-**	**-**	***0.183***	**-**	**-**	***0.179***	**-**	**-**	***0.181***	**-**	**-**	**-**	**-**	**-**	***0.181***
Hardware - Telephony MILCONS Cost																		
Non Recurring Cost																		
3.1.2) MILCON P-130 NCTS Sigonella (7)	-	-	-	-	-	-	-	-	0.306	-	-	0.551	-	-	-	-	-	0.551
3.1.3) MILCON P-131 NCTAMS LANT Det Souda Bay (8)	-	-	-	-	-	-	-	-	-	-	-	1.028	-	-	-	-	-	1.028
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*0.306*	-	-	*1.579*	-	-	-	-	-	*1.579*
Subtotal: Hardware - Telephony MILCONS Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.306***	**-**	**-**	***1.579***	**-**	**-**	**-**	**-**	**-**	***1.579***
Hardware - Telephony Procurement Cost																		
Recurring Cost																		
4.1.1) Telephony Procurement(†) (9)	4,927.368	19	93.620	1,239.000	1	1.239	5,840.000	1	5.840	9,554.000	1	9.554	-	-	-	9,554.000	1	9.554
Subtotal: Recurring Cost	-	-	*93.620*	-	-	*1.239*	-	-	*5.840*	-	-	*9.554*	-	-	-	-	-	*9.554*
Non Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
4.2.1) IP Conversion (OCONUS)(†)	-	-	-	-	-	-	3,120.000	1	3.120	-	-	-	-	-	-	-	-	-
4.2.2) Centrex Modernization(†) (10)	-	-	-	22,000.000	1	22.000	13,898.000	1	13.898	10,407.000	1	10.407	-	-	-	10,407.000	1	10.407
Subtotal: Non Recurring Cost	-	-	-	-	-	*22.000*	-	-	*17.018*	-	-	*10.407*	-	-	-	-	-	*10.407*
Subtotal: Hardware - Telephony Procurement Cost	**-**	**-**	***93.620***	**-**	**-**	***23.239***	**-**	**-**	***22.858***	**-**	**-**	***19.961***	**-**	**-**	**-**	**-**	**-**	***19.961***
Hardware - Telephony Installations Cost																		
Recurring Cost																		
5.1.1) Telephony Install Costs (11)	-	-	16.627	-	-	0.495	-	-	2.336	-	-	3.822	-	-	-	-	-	3.822
Subtotal: Recurring Cost	-	-	*16.627*	-	-	*0.495*	-	-	*2.336*	-	-	*3.822*	-	-	-	-	-	*3.822*
Non Recurring Cost																		
5.2.1) IP Conversion (OCONUS)	-	-	-	-	-	-	-	-	2.160	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*2.160*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Telephony Installations Cost	**-**	**-**	***16.627***	**-**	**-**	***0.495***	**-**	**-**	***4.496***	**-**	**-**	***3.822***	**-**	**-**	**-**	**-**	**-**	***3.822***
Hardware - Prior Year Only Programs Cost																		
Recurring Cost																		
6.1.1) Prior Year Only Programs (12)	-	-	430.916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*430.916*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Prior Year Only Programs Cost	**-**	**-**	***430.916***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support Cost																		
7.1) NAVWAR IW Shore Platform (13)	-	-	6.181	-	-	-	-	-	0.505	-	-	0.520	-	-	-	-	-	0.520
7.2) Telephony Production Support	-	-	3.553	-	-	1.162	-	-	1.142	-	-	0.997	-	-	-	-	-	0.997
Subtotal: Support Cost	**-**	**-**	***9.734***	**-**	**-**	***1.162***	**-**	**-**	***1.647***	**-**	**-**	***1.517***	**-**	**-**	**-**	**-**	**-**	***1.517***
Gross/Weapon System Cost	**-**	**-**	**697.628**	**-**	**-**	**42.026**	**-**	**-**	**42.363**	**-**	**-**	**40.490**	**-**	**-**	**0.000**	**-**	**-**	**40.490**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	Item Number / Title [DODIC]: 1 / Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

[Hardware] NAVWAR IW Shore Platform quantities are not provided since funding supports multi-year and various MILCON IW Shore Platform modernization efforts. Each design is tailored to meet a required capability. The Shore and Expeditionary Program Office provides portfolio management of MILCON IW Shore Platform efforts to manage requirements as they change due to real world events and to ensure required capability is delivered on time and within cost. Platform designs range from integrating 20 to 60+ different systems at each IW Shore Platform. Costs will vary by fiscal year for platforms based upon complexity and current phase in the associated MILCON project schedule. Requested budget is for advanced planning, system of system architecture design, integration, installation planning and supporting ancillary tools costs at the platforms. Specific procurement and installation costs are budgeted by the Programs of Record (POR) providing capability and are reflected in the POR budget exhibits.

[Hardware/Recurring] Funds support the advanced planning, system of systems architecture, and design and integration planning efforts associated with the following IW Shore Platform MILCON projects that deliver Command, Control, Communications, Computer, Intelligence, Surveillance, and Reconnaissance / Information Technology (C4ISR/IT) Capability: P130 - Naval Computer and Telecommunications Station (NCTS) Sigonella; P913 - Naval Computer and Telecommunications Area Master Station, Atlantic, (NCTAMS LANT C4I); P131 - NCTS Det Souda Bay; P649 - NCTS Guam; and P678 - SATCOM Gateway Guam.

(†) indicates the presence of a P-5a

Footnotes:

(1) FY27 increase due to transitioning into C4I Installation Execution phase preparation, Installation Readiness Review (IRR) and Initial Operating Capability (IOC).

(2) FY27 decrease due to reduced coordination efforts required for preparation of Full Operational Capability (FOC) and Initial Operating Capability (IOC).

(3) FY27 increase due to project maturity transitioning Intermediate Installation Design Review (IIDR) and Preliminary Installation Design Review (PIDR).

(4) FY27 increase supports new satellite communications facility installation requirements for Preliminary Installation Design Review (PIDR) and Critical Design Review (CDR).

(5) FY27 decrease due to support for Project P676 being realigned to higher priorities as a result of TYCOM strategic change.

(6) FY27 increase will support planning, design, procurement and install of Defense Information Systems Agency (DISA) node and command IT services.

(7) FY27 funds support installation for Shore Telephony capability at MILCON P-130 Sigonella site.

(8) FY27 funds support procurement for Shore Telephony capability at MILCON P-131 Souda Bay site.

(9) FY27 ($3.714M) increase supports phased replacement and modernization of aging Public Safety Communications (PSC) and Facility Related Control Systems (FRCS) such as telephones, emergency/911 systems, intruder alarms, fire sensors, and other capabilities that are mandatory for safe and efficient base operations at Bahrain, Yokosuka and Joint Region Marianas-Guam. Modernizing to an IP-based solution ensures supportable systems necessary to meet the Shore Tactical communications mission requirements. Services such as 9-1-1 emergencies, mass notification systems, and industrial control networks rely on the effective deployment of the telephony infrastructure.

(10) FY27 ($3.491M) decrease due to modernization of legacy hardware and software that have gone end of life/end of support (EOL/EOS). Funds support transition of expiring local commercial Time Division Multiplexing (TDM) services to Voice over IP (VOIP) services on Navy networks via Central Exchange services. Efforts will ensure continued Public Safety Communications (PSC) and Facility Related Control Systems (FRCS) with no significant loss of services or disruption to base operations.

(11) FY27 ($1.486M) increase supports installations related to Time Division Multiplexing (TDM) to Internet Protocol (IP) infrastructure and services upgrades. These installations modernize, mitigate End-of-Life/ End-of-Support capabilities, and significantly reduces service outages.

(12) Prior YR MILCON efforts reflected "Total Prior Years" -MILCON P-621 NCTAMS LANT Det Rota -IW Shore Platform: MILCON P-913 NCTAMS LANT C4I -MILCON P-621 NCTAMS LANT Det Rota -TUMS (V)1 Procurement

(13) FY27 increase provides Shore Modernization Identification, Planning and Design efforts that support critical Shore Platform upgrades required for successful C4I system integration per OPNAV direction, e.g. Fight from the MOC, Fleet Unit renovations, Minor MILCONs, etc.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	Item Number / Title [DODIC]: 1 / Enterprise Information Technology

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S)(†)		2025	NIWC PAC / NIWC PAC	MIPR	San Diego, CA	Jan 2025	Jan 2025	1	183.000	N	Mar 2023	
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S)(†)		2026	NIWC PAC / NIWC PAC	MIPR	San Diego, CA	Jan 2026	Jan 2026	1	179.000	N	Mar 2024	
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S)(†)		2027	NIWC PAC / NIWC PAC	MIPR	San Diego, CA	Oct 2026	Oct 2026	1	181.000	N	Jan 2029	
4.1.1) Telephony Procurement(†)		2025	NIWC Atlantic / Charleston, SC	C / CPFF	NIWC Atlantic	Nov 2024	Jan 2025	1	1,239.000	Y		
4.1.1) Telephony Procurement(†)		2026	NIWC Atlantic / Charleston, SC	C / CPFF	NIWC Atlantic	Nov 2025	Jan 2026	1	5,840.000	Y		
4.1.1) Telephony Procurement(†)		2027	NIWC Atlantic / Charleston, SC	C / CPFF	NIWC Atlantic	Nov 2026	Jan 2027	1	9,554.000	Y		
4.2.1) IP Conversion (OCONUS)		2026	NIWC Atlantic / Charleston, SC	C / FFP	Charleston, SC	Nov 2025	Jan 2026	1	3,120.000	Y		Nov 2025
4.2.2) Centrex Modernization(†)		2025	Leidos / Reston, Virginia	C / FFP	San Diego, CA	Aug 2025	Nov 2025	1	22,000.000	Y		
4.2.2) Centrex Modernization(†)		2026	Leidos / Reston, Virginia	C / FFP	San Diego, CA	Mar 2026	Jun 2026	1	13,898.000	Y		
4.2.2) Centrex Modernization(†)		2027	Leidos / Reston, Virginia	C / FFP	San Diego, CA	Mar 2027	Jun 2027	1	10,407.000	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S) [6]																															
Prior Years Deliveries: 6																															
	1	2025	NAVY	1	0	1				A1																					0
	1	2026	NAVY	1	0	1																A1									0
	1	2027	NAVY	1	0	1																									1
4.1.1) Telephony Procurement [9]																															
Prior Years Deliveries: 19																															
	2	2025	NAVY	1	0	1		A	-	-	1																				0
	2	2026	NAVY	1	0	1														A	-	-	1								0
	2	2027	NAVY	1	0	1																									1
4.2.2) Centrex Modernization [10]																															
	3	2025	NAVY	1	0	1											A	-	-	-	1										0
	3	2026	NAVY	1	0	1																		A	-	-	-	1			0
	3	2027	NAVY	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	Item Number / Title [DODIC]: 1 / Enterprise Information Technology

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
2.1.1) NAVIFOR P-013 - Wahiawa Shorebased Enhancements MILCON (79S) [6]																															
Prior Years Deliveries: 6																															
	1	2025	NAVY	1	1	0																									0
	1	2026	NAVY	1	1	0																									0
	1	2027	NAVY	1	0	1	A1																								0
4.1.1) Telephony Procurement [9]																															
Prior Years Deliveries: 19																															
	2	2025	NAVY	1	1	0																									0
	2	2026	NAVY	1	1	0																									0
	2	2027	NAVY	1	0	1		A -	-	1																					0
4.2.2) Centrex Modernization [10]																															
	3	2025	NAVY	1	1	0																									0
	3	2026	NAVY	1	1	0																									0
	3	2027	NAVY	1	0	1						A -	-	-	1																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NIWC PAC - NIWC PAC			TBD	0	3	0	3	0	3	0	3
2	NIWC Atlantic - Charleston, SC			TBD	0	1	2	3	0	0	0	0
3	Leidos - Reston, Virginia			TBD	1	5	3	8	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	**P-1 Line Item Number / Title:** 8164 / Next Generation Enterprise Service

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,165.718	226.479	185.755	223.647	0.000	223.647	192.549	192.758	195.829	199.948	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,165.718	226.479	185.755	223.647	0.000	223.647	192.549	192.758	195.829	199.948	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,165.718**	**226.479**	**185.755**	**223.647**	**0.000**	**223.647**	**192.549**	**192.758**	**195.829**	**199.948**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	1.147	-	-	-	-	-	-	-	-	-	1.147
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Next Generation Enterprise Network (NGEN) program mission is to ensure and provide a modernized enterprise approach to delivery of a fully integrated, interoperable, and secure networking platform capable of delivering the information technology (IT)-based mission needs of major Fleet and shore-based Navy claimants and stakeholders. The network has begun modernization efforts towards a flexible and agile IT standard approach, using an architecture and service strategy aligned with commercial best practices. The new service delivery approach features diverse sourcing, leveraging of cloud/web-scale infrastructure and software-defined flexibility, which the Navy will seek to take advantage of the NGEN Re-compete (NGEN-R) family of contracts.

NGEN is implementing a technical enterprise architecture that replaces obsolete technologies associated with Navy/Marine Corps Intranet (NMCI) and ONE-Net platforms. Navy's Digitization Journey is dependent upon the Navy's Enterprise Network. The modernized platform will meet today's and future mission requirements. Current on-premise infrastructure must transform and evolve to a future cloud native environment to enable the warfighter to access data across multiple domains. Through recapitalization of applicable legacy hardware and converging network infrastructure toward a cloud native design, NGEN will reduce the need for constant platform reconfiguration and ensure the end-user receives current capabilities required to perform job functions at various classification levels. Multifactor authentication and centralized management of user personas enables zero-trust based cyber security from the onset of system development throughout the entire lifecycle. Uniform enterprise security controls across the system lifecycle ensures consistency across the development, testing, and operational phased deployment workflow thus reducing rework. The flattened network design will enable contracting and acquisitions to quickly deploy solutions from the labs to the user community in near real-time.

Key objectives of the compliance based technical refresh and modernization approach include the broad implementation of the following:

Network Management: The Network Product Group requires compliance-based tech refresh of Continental United States (CONUS) and Outside the Continental United States (OCONUS) hardware/software required to support network performance and resiliency for the warfighter. A significant amount of these assets has reached end-of-life and are no longer supported by the vendors, leaving failed hardware without replacement options and opening the network to vulnerabilities with unsupported software which diminishes enterprise solutions, performance, and optimization. Our current infrastructure is aged, and refresh is essential to accommodate new emerging workforce requirements and maintain network performance and architecture/solution accreditations until capabilities can be transformed.

Cybersecurity: Compliance-based tech refresh to pace the obsolescence-based cyber security threat until replaced by Network Transformation efforts. Upgrade of NMCI hardware/software and assigned non-IT assets required to support full litany of cyber security controls both CONUS & OCONUS that improve security posture from vulnerabilities, integrate / ensure adherence to DoW mandated security controls for the Naval Enterprise Network (NEN). A significant amount of those assets have reached end-of-life and are no longer supported by the vendors, which potentially makes the infrastructure vulnerable to

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	**P-1 Line Item Number / Title:** 8164 / Next Generation Enterprise Service	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

external cyber-attacks. Our current infrastructure is aged, and modernization is essential to improve advanced endpoint asset management, enhanced network access control, malware detection, and the ability to respond to threats in near real-time that are used to support endpoint configuration baselines and compliance across thousands of endpoints.

Information Transport: Upgrades existing Network Product Group hardware and or software to mitigate end-of-life and end-of-support issues to maintain network performance, architecture/solution accreditations and network security. The objective is to make obsolescence improvements to unclassified and classified transport boundaries that will increase port connectivity for users from 100M to 1G user ports, and from 1G to 10G bandwidth to Data Centers/Transport Boundaries.

Cloud Services: Cloud-based Software-as-a-Service (SaaS), Infrastructure-as-a-Service (IaaS), Platform-as-a-Service (PaaS), offering that upgrades / refreshes on-premise e-mail infrastructure and additionally offers capabilities like Teams and SharePoint Online.

Transformation: The current NEN CONUS and OCONUS infrastructure is aged with a significant amount having reached end-of life or end-of-sale with support no longer available by vendors, diminishing enterprise solutions performance and optimization while making the network vulnerable to external cyber-attacks. Network transformation and modernization efforts are essential to ensure the warfighter can accommodate new emerging workforce requirements, increase network performance, architecture/solution accreditations, and network security for the IT Infrastructure, Digital Workplace and Cybersecurity & IT Lifecycle Solutions. The transformation of the NEN is a key enabler for near and long-term mission effectiveness and is done by modernizing, rationalizing, standardizing and converging infrastructure, services, processes and policies of the ONE-Net and NMCI operating models. This investment in critical infrastructure will enhance the warfighters experience with cloud computing and storage, increased transport capacity, automation and cloud native zero trust performance monitoring that will increase security, availability, and resiliency of the network and capitalize on an "as a service" model reducing the overall hardware footprint and sustainment cost.

Transformation provides for NIPR and SIPR network security and technology improvement initiatives that encompass systems/security engineering and integration, production, installation and implementation of network infrastructure requirements. Investments in network convergence of ONE-Net and NMCI operating models include the migration of networks, processes, services, tools and operations of integrated Navy NIPR (unclassified) and SIPR (classified) network enclaves via a common operational approach as ONE-Net and NMCI business and operating models are merged and infrastructure solutions are aligned.

Investments in Naval Exchange Points (NXP) are aligned with the SECNAV's Information Superiority Vision 2.0 pillars to build and support an agile and resilient Information Environment that gives the Navy competitive advantage while maximizing the effectiveness of our investments. This capability enables Navy to Optimize the DON IT environment by accelerating adoption of game changing commercial technologies that provide a resilient, defendable, survivable and Secure network design, enables Zero Trust and shifts to a Cyber Ready approach using a data-first mindset to decide how to shape the architecture. Deployment of Naval Exchange Points will ensure the Naval Enterprise Networks are migrated towards a modern information ecosystem architecture with upgraded, resilient infrastructure adept to meet the needs of modern day information warfare delivering and maintaining a real-time Cyber Ready posture that implements Zero Trust and securely moves data from anywhere to anywhere via agnostic network transport aligned to the Chief of Naval Operations for Information Warfare Navy Blueprint.

Investments in SIPR Modification (SIPR MOD) provide for a complete overhaul of the Navy's SIPR infrastructure moving from "on-premise" to a highly resilient "cloud based" hosting environment. This initiative supports operations for full Zero Trust implementation for the SIPR environment leveraging Naval Exchange Points (NXP) co-locations (COLOs) for transport functionality.

Investments in Targeting Network Modernization (NETMOD) will modernizes critical IT infrastructure by replacing end-of-life (EOL)/end-of-support (EOS) Base Area Network (BAN) and Local Area Network (LAN) equipment with a high-speed, resilient wired and wireless network aligned to the Navy Operational Transport Architecture. Leveraging a modern service delivery model, centralized management, and advanced automation capabilities, this project significantly improves network performance, security, and availability. Key benefits include: faster incident resolution through enhanced network telemetry, reduced vulnerability exposure and remediation time, increased network resilience through a single operating system and automated upgrade processes, and enhanced security through advanced threat detection and prevention. This modernization effort directly supports Navy Transformation by providing personnel with ubiquitous, high-performance connectivity, thereby enabling greater mobility and operational effectiveness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	**P-1 Line Item Number / Title:** 8164 / Next Generation Enterprise Service
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Next Generation Enterprise Service				- / 1,165.718	- / 226.479	- / 185.755	- / 223.647	- / 0.000	- / 223.647
P-40	**Total Gross/Weapon System Cost**				**- / 1,165.718**	**- / 226.479**	**- / 185.755**	**- / 223.647**	**- / 0.000**	**- / 223.647**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Net increase between FY26 and FY27 is $37.892M. FY27 plans are as follows:

-Network Management funding supports critical NEN CONUS and OCONUS hardware and software compliance based technical refreshes to network performance while modernized capabilities are being transformed and will slow down the rapid rate of technical debt accumulation that continues to compound year over year. Funding supports reducing the risk of network vulnerabilities and improving resiliency for the warfighter at High Interest sites with transport and boundary upgrades , continued migration toward a unified shore and tactical edge afloat network, integration and expansion of the mobile platform, and implementation of a technical enterprise architecture that replaces obsolete technologies associated with the CONUS and OCONUS platforms.

FY27 increase ($13.149M) is driven by investment upgrades for critical network infrastructure that is End-of-Life, obsolete, and unsupported by the original manufacturer. Replacing critical Technical Debt that has surpassed End-of-Life enables the Naval Enterprise Network to migrate towards a modern information ecosystem architecture with upgraded, resilient infrastructure to meet the needs of modern day information warfare by delivering and maintaining a real-time Cyber Ready posture that implements Zero Trust and securely moves data from anywhere to anywhere via agnostic network transport in alignment with the Chief of Naval Operations for Information Warfare Navy Blueprint.

-Cybersecurity supports NMCI hardware and software compliance based technical refresh to pace the obsolescence-based cyber security threat until replaced by Network Transformation and modernization efforts. Funds provided will continue engineering, integration, and implementation for replacement of DISA's Endpoint Security Solution (formerly Host Based Security System (HBSS)), existing Cisco and Trellix Intrusion Prevention System (IPS) sensors, Assured Compliance Assessment Solution (ACAS) for infrastructure expansion (i.e., add additional servers) and Department of Defense Zero Trust Strategy developed under section 1528 of the National Defense Authorization Act for Fiscal Year 2022. FY27 increase ($0.276M) is due to inflation.

-Information Transport funding will continue to eradicate technical debt for unclassified and classified transport boundaries to include the technical refresh modernization program of NEN CONUS and OCONUS networks by replacing 450 100M KG-175D with 1GB encryption device to alleviate the legacy latent SIPR bandwidth issues, and complete enterprise transport implementations to buy down end of life equipment to include Certificate Logon (CLO) enforcement and hardware warranty for new hardware implemented in SMIT Development and Baseline Labs. FY27 increase ($0.253M) is due to inflation.

-Cloud Services refreshes on-premise infrastructure in order to offer capabilities like Teams and SharePoint Online. Funds provided will continue Classified and Unclassified NMCI Voice/Video over Internet Protocol (VVoIP) Cryptographic Login (CLO) infrastructure upgrades to include design, hardware and software procurement, and implementation of mandated CLO requirement for NMCI VVoIP infrastructure. FY27 increase ($0.064M) is due to inflation.

-Transformation funding will minimize the distance between the user and cloud services by continuing to invest in critical infrastructure requirements defined in the DoW Sec IL6 and Nautilus Agile Release Trains, improving computing and storage capacity with Flank Speed Edge Azure deployments that reduce operation and management complexity while increasing security, availability and resiliency of the network and deliver a modern end user experience. Strategic Flank Speed Edge deployments will enable future reductions in non-IT infrastructure expenses by reducing the Naval IT footprint across the Enterprise. The Network Product Group will realize improved transport by reducing hairpins and cutting over rehomed edge sites to existing Naval Exchange Points (NXP) while procuring critical hardware for two (2) OCONUS sites. A Base Area Network (BAN)/Local Area Network (LAN) redesign will continue to move towards bringing "any data, any time" to the warfighter and a data backup/resiliency solution will ensure

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	P-1 Line Item Number / Title: 8164 / Next Generation Enterprise Service	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

that the data is not lost. Transformation continues expansion of Internet Protocol version 6 (IPv6) and 5G, Cloud SASE Interface, implementation of Zero Trust capabilities and Naval Identity Services (NIS) and enables ONE-Net and NMCI convergence.

FY27 increase ($24.150M) is primarily driven by Naval Exchange Points (NXP) capability expansion (+$10.249M) and Targeting Network Modernization (NETMOD) infrastructure investments (+$13.901M).

-Naval Exchange Points (NXP) capability expansion (+$10.249M) will integrate joint and tactical airborne assets into the NXP environment to support increased connections for distributed operations. This capability will fully integrate Maritime Operations Centers (MOCs) within the tactical environment and joint partners and increases critical network resiliency and capability to support the warfighter.

-Targeting Network Modernization (NETMOD) (+$13.901M) of mission essential sites will modernizes critical IT infrastructure by replacing end-of-life (EOL)/end-of-support (EOS) Base Area Network (BAN) and Local Area Network (LAN) equipment with a high-speed, resilient wired and wireless network aligned to the Navy Operational Transport Architecture. Leveraging a modern service delivery model, centralized management, and advanced automation capabilities, this project significantly improves network performance, security, and availability.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	**P-1 Line Item Number / Title:** 8164 / Next Generation Enterprise Service	**Item Number / Title [DODIC]:** 1 / Next Generation Enterprise Service
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,165.718	226.479	185.755	223.647	0.000	223.647
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,165.718	226.479	185.755	223.647	0.000	223.647
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,165.718**	**226.479**	**185.755**	**223.647**	**0.000**	**223.647**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	1.147	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - NGEN/P013 MILCON Prior Year Cost Cost																		
Recurring Cost																		
1.1.1) Prior Year Requirements [1]	-	-	644.779	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*644.779*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - NGEN/ P013 MILCON Prior Year Cost Cost	**-**	**-**	***644.779***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - NGEN Cost																		
Recurring Cost																		
2.1.1) NGEN Network Management [2]	-	-	82.072	-	-	27.953	-	-	75.926	-	-	89.075	-	-	-	-	-	89.075
2.1.2) NGEN Cybersecurity	-	-	39.528	-	-	13.529	-	-	13.800	-	-	14.076	-	-	-	-	-	14.076
2.1.3) NGEN Information Transport	-	-	27.636	-	-	12.425	-	-	12.673	-	-	12.926	-	-	-	-	-	12.926
2.1.4) NGEN Cloud Services	-	-	9.134	-	-	3.128	-	-	3.215	-	-	3.279	-	-	-	-	-	3.279
2.1.5) NGEN Transformation [3]	-	-	362.569	-	-	169.444	-	-	80.141	-	-	104.291	-	-	-	-	-	104.291
Subtotal: Recurring Cost	-	-	*520.939*	-	-	*226.479*	-	-	*185.755*	-	-	*223.647*	-	-	-	-	-	*223.647*
Subtotal: Hardware - NGEN Cost	**-**	**-**	***520.939***	**-**	**-**	***226.479***	**-**	**-**	***185.755***	**-**	**-**	***223.647***	**-**	**-**	**-**	**-**	**-**	***223.647***
Gross/Weapon System Cost	**-**	**-**	**1,165.718**	**-**	**-**	**226.479**	**-**	**-**	**185.755**	**-**	**-**	**223.647**	**-**	**-**	**0.000**	**-**	**-**	**223.647**

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	**P-1 Line Item Number / Title:** 8164 / Next Generation Enterprise Service	**Item Number / Title [DODIC]:** 1 / Next Generation Enterprise Service
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Footnotes:

(1) Prior year amount accounts for NGEN and P013 Milcon prior costs.

(2) FY27 increase in Network Management ($13.149M) driven by investment upgrades for critical network infrastructure that is end-of-life, obsolete, and unsupported by the original manufacturer. Replacing critical Technical Debt that has surpassed End-of-Life enables the Naval Enterprise Network to migrate towards a modern information ecosystem architecture with upgraded, resilient infrastructure to meet the needs of modern day information warfare by delivering and maintaining a real-time Cyber Ready posture that implements Zero Trust and securely moves data from anywhere to anywhere via agnostic network transport in alignment with the Chief of Naval Operations for Information Warfare Navy Blueprint.

(3) Transformation: FY27 increase ($24.150M) is primarily driven by Naval Exchange Points (NXP) capability expansion (+$10.249M) and Targeting Network Modernization (NETMOD) infrastructure investments (+$13.901M). Naval Exchange Points (NXP) capability expansion (+$10.249M) will integrate joint and tactical airborne assets into the NXP environment to support increased connections for distributed operations. This capability will fully integrate Maritime Operations Centers (MOCs) within the tactical environment and joint partners, and increases critical network resiliency and capability to support the warfighter. Targeting Network Modernization (NETMOD) (+$13.901M) of mission essential sites will modernizes critical IT infrastructure by replacing end-of-life (EOL)/end-of-support (EOS) Base Area Network (BAN) and Local Area Network (LAN) equipment with a high-speed, resilient wired and wireless network aligned to the Navy Operational Transport Architecture. Leveraging a modern service delivery model, centralized management, and advanced automation capabilities, this project significantly improves network performance, security, and availability. FY25 Above Threshold Reprogramming (FY25-14PA) increased funding by $81.379M for Network Modernization to the Naval Exchange Point (NXP) to address current cyber vulnerabilities. Funds supported the DON's implementation of full Zero Trust in the SIPR environment. FY25 Below Threshold Reprogramming increased funding by $15.000M provide for a complete overhaul of the Navy's SIPR infrastructure moving from "on-premise" to a highly resilient "cloud based" hosting environment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	**P-1 Line Item Number / Title:** 8645 / Cyberspace Activities

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	48.259	2.195	2.239	7.131	0.000	7.131	6.003	5.438	5.552	5.663	-	82.480
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	48.259	2.195	2.239	7.131	0.000	7.131	6.003	5.438	5.552	5.663	-	82.480
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**48.259**	**2.195**	**2.239**	**7.131**	**0.000**	**7.131**	**6.003**	**5.438**	**5.552**	**5.663**	**-**	**82.480**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Information Operations Condition (INFOCON) 3: Funding supports procurement of software, licensing upgrades, and technical support for hardware/software that enhance analytical capacity and host based security system mission system changes which provide warning to mitigate host level malicious activity. The software enables Joint Information Management System (JIMS) capability to work across systems (Navy to Joint), provides reciprocal communications via web service calls, allows process and technology interfaces for incident reporting, and provides situational awareness of U.S. Navy incidents.

[P5 / NAVIFOR INFOCON 3 - Security Compliance (32F)]: Funds provided for the procurement of mission systems Hardware (HW) and Software (SW) required to maintain security compliance of Computer Network Defense protections (responsibilities, processes, and procedures), as it applies to Non-classified Internet Protocol Routing Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 5: Other	**P-1 Line Item Number / Title:** 8645 / Cyberspace Activities

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	1 / Cyberspace Activities	P-5a, P-21			- / 48.259	- / 2.195	- / 2.239	- / 7.131	- / 0.000	- / 7.131
P-40	**Total Gross/Weapon System Cost**				**- / 48.259**	**- / 2.195**	**- / 2.239**	**- / 7.131**	**- / 0.000**	**- / 7.131**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funds increase ($4.892M) supports mission scope and associated costs to support network security compliance as part of Information Operations Condition (INFOCON) 3 - Security Compliance.

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	**P-1 Line Item Number / Title:** 8645 / Cyberspace Activities	**Item Number / Title [DODIC]:** 1 / Cyberspace Activities
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	48.259	2.195	2.239	7.131	0.000	7.131
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	48.259	2.195	2.239	7.131	0.000	7.131
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**48.259**	**2.195**	**2.239**	**7.131**	**0.000**	**7.131**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware - USFFC BSO 60 Costs Cost																		
Recurring Cost																		
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F)(†) (1)	18,063.000	1	18.063	2,195.000	1	2.195	2,239.000	1	2.239	7,131.000	1	7.131	-	-	-	7,131.000	1	7.131
1.1.2) NAVIFOR Deployable Mission Support Systems(†)	1,454.389	18	26.179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.3) NAVIFOR Persistent Cyber Training Environment (PCTE) node (55F1)(†)	3,017.000	1	3.017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.4) NAVSEA CYBER	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*48.259*	-	-	*2.195*	-	-	*2.239*	-	-	*7.131*	-	-	-	-	-	*7.131*
Subtotal: Hardware - USFFC BSO 60 Costs Cost	**-**	**-**	***48.259***	**-**	**-**	***2.195***	**-**	**-**	***2.239***	**-**	**-**	***7.131***	**-**	**-**	**-**	**-**	**-**	***7.131***
Gross/Weapon System Cost	**-**	**-**	**48.259**	**-**	**-**	**2.195**	**-**	**-**	**2.239**	**-**	**-**	**7.131**	**-**	**-**	**0.000**	**-**	**-**	**7.131**

(†) indicates the presence of a P-5a

Footnotes:

Exhibit P-5, Cost Analysis: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	**P-1 Line Item Number / Title:** 8645 / Cyberspace Activities	**Item Number / Title [DODIC]:** 1 / Cyberspace Activities
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

(1) FY27 funds increase ($4.892M) will be used for tech refresh of Cyber Defense Mission Support System (CDMSS). Tech refresh includes hardware upgrade of computers and other associated hardware. CDMSS supports Cyber Mission Force (CMF) teams' ability execute the command's mission to direct, synchronize, and coordinate cyberspace operations in defense of U.S. national interests. Members of the CMF work to ensure commanders across the Joint Force can operate freely in the cyber domain and accomplish their assigned missions.

Exhibit P-5a, Procurement History and Planning: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	P-1 Line Item Number / Title: 8645 / Cyberspace Activities	Item Number / Title [DODIC]: 1 / Cyberspace Activities

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F)(†)		2024	NAVSUP / Norfolk	Various	NIWC PAC	Sep 2024	Sep 2024	1	5,144.000	N	Sep 2024	
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F)(†)		2025	Naval Information Warfare Center (NIWC) Atlantic / Charleston, SC	Various	NIWC PAC	Sep 2025	Sep 2025	1	2,195.000	N	Sep 2025	
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F)(†)		2026	Naval Information Warfare Center (NIWC) Atlantic / Charleston, SC	Various	NIWC PAC	Sep 2026	Sep 2026	1	2,239.000	N	Sep 2026	
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F)(†)		2027	Naval Information Warfare Center (NIWC) Atlantic / Charleston, SC	Various	NIWC PAC	Oct 2026	Oct 2026	1	7,131.000	N	Sep 2027	
1.1.2) NAVIFOR Deployable Mission Support Systems		2024	Naval Information Warfare Systems Command, San Diego, CA / San Diego, CA	Various	** NO PCO **	Oct 2023	Oct 2023	1	6,000.000	N		
1.1.3) NAVIFOR Persistent Cyber Training Environment (PCTE) node (55F1)(†)		2024	Program Executive Office / Orlando, FL	Various	PEO-STRI	Oct 2023	Nov 2023	1	3,017.000	N	Oct 2024	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	P-1 Line Item Number / Title: 8645 / Cyberspace Activities	Item Number / Title [DODIC]: 1 / Cyberspace Activities

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F) [1]																														
	2	2024	NAVY	1	0	1												A1													0
	1	2025	NAVY	1	0	1																								A1	0
	1	2026	NAVY	1	0	1																									1
	1	2027	NAVY	1	0	1																									1
1.1.3) NAVIFOR Persistent Cyber Training Environment (PCTE) node (55F1)																														
	3	2024	NAVY	1	0	1	A -	1																							0

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	P-1 Line Item Number / Title: 8645 / Cyberspace Activities	Item Number / Title [DODIC]: 1 / Cyberspace Activities

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026													Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.1.1) NAVIFOR INFOCON 3 - Security Compliance (32F) [1]																															
	2	2024	NAVY	1	1	0																									0
	1	2025	NAVY	1	1	0																									0
	1	2026	NAVY	1	0	1												A1													0
	1	2027	NAVY	1	0	1													A1												0
1.1.3) NAVIFOR Persistent Cyber Training Environment (PCTE) node (55F1)																															
	3	2024	NAVY	1	1	0																									0

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 5	**P-1 Line Item Number / Title:** 8645 / Cyberspace Activities	**Item Number / Title [DODIC]:** 1 / Cyberspace Activities

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Naval Information Warfare Center (NIWC) Atlantic - Charleston, SC			TBD	0	0	0	0	0	0	0	0
2	NAVSUP - Norfolk			TBD	0	0	0	0	0	0	0	0
3	Program Executive Office - Orlando, FL			TBD	0	0	1	1	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 000		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	1,007.643	159.138	765.711	0.000	765.711	1,389.050	1,161.171	1,936.376	1,798.262	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	1,007.643	159.138	765.711	0.000	765.711	1,389.050	1,161.171	1,936.376	1,798.262	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**1,007.643**	**159.138**	**765.711**	**0.000**	**765.711**	**1,389.050**	**1,161.171**	**1,936.376**	**1,798.262**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	29.526	3.380	5.343	-	5.343	21.186	15.049	-	-	-	74.484
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

OPN-8 Budget Line Item (BLI) 9020 Spares and Repair Parts Budget provides funding to procure spare parts for systems and equipment budgeted in Budget Activities (BA) 01-07. This budget is a follow-on account, which supports End Item Hardware procurements.

The OPN-8 BLI 9020 Spares and Repair Parts Budget is further broken down into the following sub-line items:

(9020-10) Initial Spares: Spares procured by Naval Sea Systems Command (NAVSEA) Program Offices and other SYSCOMs to support newly procured hardware installations. This material may include, but is not limited to, Installation and Check out (INCO-I/INCO-R) Spares, On-Board Repair Parts (OBRPs), Maintenance Assistance Modules (MAMs), and Interim spares which provide support from installation to the Material Support Date (MSD) when the system moves to sustainment support.

(9020-20) Coordinated Shipboard Allowance List (COSAL) Outfitting Spares: Spares consisting of materiel procured by the Navy Working Capital Fund (NWCF) to provide OBRPs for allowance increases in initial range and depth, maintenance and modernizations efforts, and configuration changes. Materiel procured is "bought out" by the OPN-8 account, enabling solvency within the NWCF.

(9020-70) Lay-In Spares: Lay-In spares and Inventory Augmentation was previously addressed as part of 9020-20 and was broken out into 9020-70 beginning in FY23 in order to provide greater fidelity and address planning gaps. Lay-In spares consist of those spares which will be used to provide wholesale level support prior to MSD then transferred to NAVSUP WSS 90 days prior to materiel support date (MSD). Inventory Augmentation addresses current "holes on shelves" caused by underfunding spares in prior years. Collectively, 9020-70 ensures positive shelf health at MSD as well as solvency of the Navy Working Capital Fund which both directly support Fleet readiness.

(9020-90) Vendor-Direct (Replenishment) Spares: Provides Appropriation Purchase Account (APA) material for planned equipment replacement programs and supports the depot level maintenance turnaround time and depot throughput capabilities. These programs are often referred to as "program office supported for life" and are broadly made up of programs not supported through the wholesale supply system and Navy Working Capital Fund. Programmatic examples include Presidential Helo, missiles, torpedoes, etc.

Interim Spares are comprised of 9020-10 and 9020-90 collectively.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 000		

In addition to specific requirements identified above, the overall 9020 Spares and Repair parts budget supports special programs such as Q-COSAL range and depth repair parts, special tools, and other miscellaneous portable items necessary for operation, overhaul, and repair of reactor plant equipment for each nuclear-powered hull; and Gold Disk micro/miniature 2M repair.

The OPN-8 Spares and Repair Parts BLI 9020 Spares and Repair Parts program does not fund Labor costs/Labor hours or Operating Space Items (OSI) material such as firefighting equipment as these are O&M,N funded.

Spares requirements are inherently dynamic and adjust as operational conditions evolve. Supplier pricing updates, changes in Fleet installation and fielding schedules, refined system performance data from program offices, and shifts in maintenance timelines all influence spare-parts demand. As real-world failure data becomes available, execution-year requirements often differ from original estimates. These adjustments reflect improved accuracy and a more complete understanding of system behavior in Fleet operations. Variability within the spares account is an outcome of maturing data, evolving schedules, and continuous refinement of readiness requirements.

The following budget lines directly support the amphibious warfare ship spares and repair parts: Cost Type # J0670: Other Navigation Equipment, Cost Type # J0933: LHA/ LHD Midlife, and Cost Type # J2981: In-Service Radars and Sensors. Amphibious requirements are also captured across several maritime Cost Type codes due to the nature of Navy resource management. Systems such as CANES (J2915) and CANES INTELL (J2925) are installed on all Naval vessels and centrally funded; therefore, installation requirements are submitted in combined documentation that includes submarines and surface ships. The Navy is developing improved reporting to provide clearer visibility into these cross-platform requirements.

The FY 2026 spend plan for Spares and Repair Parts BLI 9020 includes $159,138 thousands of discretionary and $1,987,827 thousands of mandatory (reconciliation) for a total of $2,146,965 thousand. The mandatory funds partially fund Spares and Repair Parts BLI 9020.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: 000

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-18	OPN spares				- / -	- / 1,007.643	- / 159.138	- / 765.711	- / -	- / 765.711
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 1,007.643**	**- / 159.138**	**- / 765.711**	**- / 0.000**	**- / 765.711**

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2027 request supports essential spare and repair parts required to sustain fleet readiness, enable modernization efforts, and ensure the Navy can meet operational demands across all maritime and aviation platforms. Recent funding levels required the Navy to prioritize the most critical strategic deterrence, surface warfare, and aviation systems, ensuring continuity of operations for Ohio-class submarines, AEGIS combat systems, CIWS, SPY-6 radar, and Ford-class carrier launch and recovery systems. The FY 2027 investment builds on these priorities by restoring balanced support across the broader Fleet, including surface combatants, expeditionary forces, CVNs, amphibious platforms, and emerging modernization efforts such as LPD Flight II, DDG upgrades, NC3 systems, and key HM&E improvements. This funding enables the Navy to align spare-parts inventories with updated readiness models, support ongoing installations of cross-platform systems such as CANES, and meet outfitting and lay-in requirements for new and modernized ships. The FY 2027 request ensures the Fleet remains ready, resilient, and capable of meeting national defense objectives.

The FY2027 base investments of $766M support increased outfitting surface spares funding based on refreshed readiness models for SWE critical systems for both surface combatants, expeditionary force units, and CVNs. These requirements are in addition to the initial, outfitting and lay-in requirements already existing for all platforms including EOD, Mine Countermeasures, submarine strategic deterrence outfitting, critical Nuclear Command, Control and Communications (NC3), SLQ-32, LPD Midlife LHA/D modernization, and first LPD FLT II ship, DDG Modernization, and AEGIS SPY 6 Advanced Radar System, MK 41 VLS, upgrades for DDG 51 Class HM&E.

INITIAL/OUTFITTING/LAY-IN Spares (9020-10-20-70)

J0200 / Surface Combatant HM&E - $0.861 million increase for DDG 51 Arleigh Burke-class destroyers the Fleet's most heavily tasked multi mission combatants, funding will be used to execute FY26 Surface Combatant HM&E tech refresh requirements including the DDG 51 Integrated Bridge Navigation System (IBNS) Tech Refresh, Machinery Control System (MCS) Tech Refresh, Engineering Control (EC) Tech Refresh, and Repair Station Console (RSC) Tech Refresh to ensure these systems are fully supported with the installation/lay in spares and onboard repair parts required during DDG Modernization availabilities. These upgrades directly support the Navy's requirement for safe navigation, reliable ship control, and resilient command and control in high threat environments, which is essential given the heightened operational tempo and the near daily missile, UAV, and proxy activity our deployed destroyers are encountering in the Middle East.

J0670 / Other Navigation Equipment - $5.455 million request, no program growth. Line had $0.0M in FY26 discretionary spending.

J0840 / Sub Periscope, Imaging and Supt Equipment - $0.287 million increase is a result of Reconciliation. The FY 2026 budget for Sub Periscope, Imaging and Supt Equip SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $287K from the FY 2026 total budget which consists of $0M in discretionary and $147K in mandatory (reconciliation) funding. FY 2027 funding will procure Lay-In spares and Inventory Augmentation for the Submarine Imaging, Electronic Warfare, and RADAR modernizations to all classes of submarines.

J0840 / Sub Periscope, Imaging and Supt Equipment - $35.814 million increase is a result of Reconciliation. The FY 2026 budget for Sub Periscope, Imaging and Supt Equip SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $35.814M from the FY 2026 total budget which consists of $0M in discretionary and $9.531M in mandatory (reconciliation) funding. FY 2027 funding will procure On Board Repair Parts, Installation and Checkout Spares, and depot stock for Submarine Imaging, Electronic Warfare, and RADAR modernizations to all classes of submarines. The initial spares requirement and deployment load out is calculated via an OPNAV approved readiness based sparing model that identifies the minimum sparing level required to achieve USN mandated Operational Availability.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 000		

J0900 / DDG Mod - $13.684 million increase for DDG 51 Arleigh Burke-class destroyers the Fleet's most heavily tasked multi mission combatants, funding will be used to procure installation/lay in spares and onboard repair parts for DDG MOD 2.0 systems including increased emergent AEGIS requirements added to FY27, IBNS, MCS UCC4/EC4/RSC4, GEDMS components, DVSS, SPQ 15 TI16, MK160 TI16, MORIAH Wind, SPA 25J Indicator Groups, MK6 MOD X, HES C, and SPY 6(V)4 backfit material to sustain newly installed capabilities during modernization availabilities. These spares directly support the Navy's requirement for reliable Integrated Air and Missile Defense and safe ship control, which is essential given the current global threat environment and the near daily missile, UAV, and proxy activity our deployed destroyers are encountering in real world air and missile defense, escort, and crisis response operations. The funding increase reflects prior sparing shortfalls, the accelerated pace of DDG modernization, and the expanded scope of FY26 requirements identified by Program Offices and N96 including significant growth in SPY 6 backfit, HES C, and TI16 related sparing needed to keep these ships fully mission capable in today's high tempo, high threat operating environment.

J0920 / Outfitting COSAL - $145.015 million increase which is attributed to shortened Material Support Dates deliveries, significant increases to cost, and shifting installation and maintenance schedules. Previous underfunding to the Outfitting Account has led to requirements moving to FY27. COSAL outfitting spares are the first line of material defense against supply-related impacts to readiness, enhancing maritime operational availability, and ensuring resilient logistics in a denied environment. COSAL investment directly improves the Navy Supply System by stocking the shelves with long-lead items that are required to sustain the Fleet in a high-end fight. Increased Outfitting funding will reduce the backlog created from prior year shortfalls, ensure the availability of shelf stock at point-of-use onboard ships and submarines, and result in improved resilience, increased combat readiness, and sustained unit self-sufficiency. In addition, onboard spares requirements requiring OPN-8 funding are increasing due to Fleet operational needs to self-sustain at sea in response to current world events. As such, there have been various efforts to increase the resiliency of onboard spares via the Enduring Objective (EO) End-to-End Supply Chain WG to increase Readiness Based Sparing on the top Surface Warfare Enterprise weapon systems and the NAVSUP effort to increase the volume of onboard spares with historical demand profiles.

J0930 / Wholesale Supply Inventory - $61.562 million increase is due to an increase in validated FY27 requirements attributed primarily to shifting installation schedules and MSD. In addition, previous underfunding to the Wholesale Supply Account has led to requirements moving to FY27. SUBLI 70 was created at the end of FY23 to separate Navy Inventory Augmentation, Wholesale Lay-in, and OSD Alternative to Forecasting initiative (Navy: Wholesale Inventory Optimization Model - WIOM) requirements from the Initial spare's requirements in SUBLI 10. SUBLI 70 / J9020 consists of requirements which are procured by the wholesale supply system (Inventory Augmentation and Alternative to Forecasting) SUBLI 70 / J0930 consists of requirements which are procured by the program office (Lay-in spares) and decapitalized to the wholesale supply system at the materiel support date (MSD).

J0933 / LHA/LHD Midlife - $4.066 million increase will be used for procuring initial lay-in spares, OBRPs, INCOs, and MAMs to support LHA/LHD modernization of mission critical Hull Mechanical & Engineering (HM&E) systems including Main Feed Pump (MFP), Machinery Control Systems (MCS), Modular Refrigeration System (MRS), Power Management Platform (PMP), and Hierarchical Yet Dynamically Reprogrammable Architecture (HYDRA) - Phase II (P25). The Landing Helicopter Assault (LHA) and Landing Helicopter Dock (LHD) Modernization Program is required to upgrade the in-service LHA 6 and LHD 1 Class ships to keep the LHA and LHD Class relevant and operational.

J0941 / Submarine Support Equipment - $0.652 million increase is a result of Reconciliation. The FY 2026 budget for Submarine Support Equipment included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $652K from the FY 2026 total budget which consists of $0M in discretionary and $8.223M in mandatory (reconciliation) funding. FY 2027 funding will procure Installation and Checkout Spares for the Interior Communications System (ICS)modernizations attack submarines.

J0942 / Virginia Class Support Equipment - $1.305 million increase is a result of Reconciliation. The FY 2026 budget for Virginia Class Support Equipment included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $1.305M from the FY 2026 total budget which consists of $0M in discretionary and $2.944M in mandatory (reconciliation) funding. FY 2027 funds support procurement of spares to mitigate obsolescence for in-service VIRGINIA Class submarine Ship Control Systems (SCS). VIRGINIA Class Support Equipment spares align with year-by-year procurement quantities needed based on stock availability and component failure analysis to support modernization of configurations currently installed on SSNs 774-802.

J0950 / Strategic Platform Support Equipment - $0.51 million increase is a result of Reconciliation. The FY 2026 budget for Strategic Platform Support Equip included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $57K from the FY 2026 total budget which consists of $0M in discretionary and $858K in mandatory (reconciliation) funding. FY27 funding supports the procurement of tactical Hull, Mechanical and Electrical (HM&E) equipment that will be installed aboard ships and in the facilities at the TRIDENT Refit Facilities (TRFs), Naval Shipyards (NSYs) and TRIDENT Training Facilities (TTFs).

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	P-1 Line Item Number / Title: 9020 / Spares and Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 000		

J0977 / Underwater EOD Equipment - $0.997 million increase to procure lay-in spare and repair parts for critical UWEOD programs including EOD Diving Life Support Systems, and Maritime Expeditionary Mine Countermeasures (ExMCM) systems. These systems provide essential rapidly deployable operational capabilities to Joint and Naval forces. Increase ensures the operational availability and overall readiness of these capabilities.

J0977 / Underwater EOD Equipment - $1.257 million increase to procure initial spare and repair parts for critical UWEOD programs including EOD Diving Life Support Systems, and Maritime Expeditionary Mine Countermeasures (ExMCM) systems. These systems provide essential rapidly deployable operational capabilities to Joint and Naval forces. Increase ensures the operational availability and overall readiness of these capabilities.

J1601 / LCS MCM Mission Modules - $3.994 million increase to procure critical spares for support of delivery of Mission Packages 6-8 and providing critical lay-in spares for NAVSUP supported DLRs.

J1601 / LCS MCM Mission Modules - $9.853 million increase to procure critical spares for support of delivery of Mission Packages 6-8 and providing critical lay-in spares for NAVSUP supported DLRs.

J1611 / Small & Medium UUV - $3.868 million increase for MK19 program that has only 7 vehicles In Service supporting multiple risk reduction tests, Fleet training events, and sensor integration efforts in preparation for upcoming missions in FY27. Most of the critical spares have been consumed, the program needs to have a rotatable pool of spares to avoid cannibalization across the different systems, and many of these spares have a lead time up to 52 weeks. The program did not receive any funding in FY26, which exacerbates the need for availability of spares for these vehicles that will be converted and deployed to a torpedo tube launch and recovery (TTL&R) capable baseline configuration. The MK19 program will continue to operate with an extremely limited number of vehicles with high operational demand. Funds for spares will allow the program to procure parts before they become obsolete. These vehicles have a unique configuration which prevents the Navy from procuring within the current industrial base. Funding for initial spare parts is critical to operational readiness of Lionfish systems to be delivered in FY27 as part of Contract Option Year 2 deliveries. FY27 increase will support fleet-wide sustainment and operational availability of the Lionfish UUV, ensuring the ability of deploying units to conduct critical undersea missions.

J1611 / Small & Medium UUV - $2.566 million increase for MK19 program that has only 7 vehicles In Service supporting multiple risk reduction tests, Fleet training events, and sensor integration efforts in preparation for upcoming missions in FY27. Most of the critical spares have been consumed, the program needs to have a rotatable pool of spares to avoid cannibalization across the different systems, and many of these spares have a lead time up to 52 weeks. The MK19 program will continue to operate with an extremely limited number of vehicles with high operational demand. Funds for spares will allow the program to procure parts before they become obsolete. These vehicles have a unique configuration which prevents the Navy from procuring within the current industrial base.

J2136 / AN/SQQ-89 Surf ASW Cmbt Sys - $2.358 million increase, no program growth. FY26 had $0.0M in discretionary funding.

J2150 / SSN Acoustic Equipment - $22.732 million increase is a result of Reconciliation. The FY 2026 budget for SSN Acoustic Equipment SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $22.732M from the FY 2026 total budget which consists of $0.0M in discretionary and $12.556M in mandatory (reconciliation) funding. FY 2027 funding will procure On Board Repair Parts and Installation and Checkout Spares for the Technology Insertion and weapon launcher modernizations to all classes of submarines. The initial spares requirement and deployment load out is calculated via an OPNAV approved readiness based sparing model that identifies the minimum sparing level required to achieve USN mandated Operational Availability of the Combat Control System as identified in OPNAVINST 3000.17. FY 2027 funding will procure On Board Repair Parts, Installation and Checkout Spares, and Interim spares for Towed Arrays, Acoustic Rapid COTS Insertions (ARCI), and Hull Sensor Systems including Lightweight Low Cost Conformal Array (LWLCCA) and Large Vertical Array (LVA).

J2150 / SSN Acoustic Equipment - $4.863 million increase is a result of Reconciliation. The FY 2026 budget for SSN Acoustic Equipment SUBLI 70 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 70 is a net increase of $4.863M from the FY 2026 total budget which consists of $0.0M in discretionary and $2.685M in mandatory (reconciliation) funding. FY 2027 funding will procure Lay-in spares and End of Life procurements for Towed Arrays, Acoustic Rapid COTS Insertions (ARCI), and Hull Sensor Systems.

J2176 / Undersea Warfare Support System - $1.298 million increase, no program growth. Line has Mandatory (Reconciliation) funding of $4.164M and $0.0M (Discretionary) in FY26.

J2210 / Submarine Acoustic Warfare System - $0.276 million increase is a result of Reconciliation. The FY 2026 budget for Submarine Acoustic Warfare System (SAWS) SUBLI 70 included $0.0M of discretionary funding and $435K in mandatory. As a result, the FY 2027 budget for SUBLI 70 is a net increase of $276K from the FY 2026 total budget which consists of $0.0M in discretionary and $435 in

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mandatory (reconciliation) funding. Funding will support on contract the procurement of Compact Rapid Attack Weapon (CRAW) Common Weapon Launcher (CWL) lay-in spares to all necessary classes within the Fleet supported with this system

J2210 / Submarine Acoustic Warfare System - $4.453 million increase is a result of Reconciliation. The FY 2026 budget for Submarine Acoustic Warfare System (SAWS) SUBLI 10 included $0.0M of discretionary funding and $201K in mandatory. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $4.453M from the FY 2026 total budget which consists of $0.0M in discretionary and $201K in mandatory (reconciliation) funding. Funding will support on contract Acoustic Device Countermeasures (ADC) MK3 and MK4 procurements of Initial Spares to all necessary classes within the Fleet supported with this system.

J2213 / Surface Ship Torpedo Def (SSTD) - $0.292 million increase is a result of Reconciliation. The FY 2026 budget for Surface Ship Torpedo Defense (SSTD) SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $0.292M from the FY 2026 total budget which consists of $0.0M in discretionary and $0.0M in mandatory (reconciliation) funding. Funding will support on contract the procurement of AN/SLQ-25E (NIXIE) systems On Board Repair Parts (OBRP) Initial Spares to all necessary classes within the Fleet supported with this system.

J2237 / SURTASS - $1.265 million increase is a result of Reconciliation. The FY 2026 budget for Surveillance Towed Array Sensor System (SURTASS) SUBLI 10 included $523K of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $1.265M from the FY 2026 total budget which consists of $523K in discretionary and $1.435M in mandatory (reconciliation) funding. Increase in funding will help procure and support SURTASS C4I Spares, Twin Line 29A Array Spares, and Japanese Auxiliary Oceanographic Surveillance (J-AOS) Integrated Common Processor (ICP) Spares. The increase in funding increases the quantity to be procured which can decrease unit costs.

J2312 / AN/SLQ-32 - $1.026 million increase, no program growth -Line has Discretionary (Baseline) and Mandatory (Reconciliation) funding totaling $13.655M in FY26.

J2360 / Shipboard IW Exploit - $53.738 million increase support sparing increasing requirements of systems contained within the SIW portfolio and their applicable ECPs to maintain pace with modernization and signal threats. Systems include SSEE Incr. E, SSEE Incr. F, and systems of a higher classification.

J2361 / Maritime Battlespace Awareness - $1.288 million increase due to combining AIS and JTT funding in addition to unit cost increase for both AIS and JTT.

J2437 / Battle Force Tactical Network - $3.502 million increase fund Carry Over requirements for OBRP, Depot Kits and Lay - In Spares from FY24/FY25 and Additional BRSE Shore requirements.

J2606 / Cooperative Engagement Capabilities - $1.304 million increase, no program growth - Line has Mandatory (Reconciliation) funding of $12.459M in FY26.

J2611 / Naval Tact Cmd Supt Sys (NTCSS) - $0.098 million increase required to support extended NTCSS timeline to procure out of date services for fleet support and MALS hardware system spares.

J2614 / Adv Tact Data Link Sys (ATDLS) - $0.533 million increase to procure AS-4775B antenna INCO-I spares. Antenna supports advanced capability implementation for Link 16 Tactical Data Links. Funding supports first year implementation of the AS 4775B antenna and is consistent with the current procurement and installation schedules.

J2657 / NAVSTAR GPS Receivers (Space) - $0.842 million increase due to each ADAP Antenna Price increase from $150K to $300K and an increase in installations.

J2676 / Strategic Platform Support Equip - $0.766 million increase is a result of Reconciliation. The FY 2026 budget for Strategic Platform Support Equipment SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $766K from the FY 2026 total budget which consists of $0 in discretionary and $0 in mandatory (reconciliation) funding. FY27 funding supports the Naval Undersea Warfare Center (NUWC) Division Newport, TRIDENT Life Cycle Support Facility (LCSF). The LCSF contains a Legacy OHIO Class CCS/NPES suite and four Modernization CCS/NPES suites, consisting of all Tactical Subsystems. LCSF also houses two Subsystem Laboratories: Monitoring Development Laboratory (MDL) and Software Maintenance Laboratory (SML). FY requirement totals fluctuate due to changes in availability schedules, lab test events and anticipated material costs.

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J2820 / (Sub-Li 10-70) Ashore ATC Equipment - $5.445 million discretionary increase for spares funding (initial + lay-in) reflects the restoration and continuation of critical modernization and operational requirements to support the Navy, DoW and FAA mandated safety and cyber-security related upgrade of vulnerable and obsolete Ashore Air Traffic Control (ATC) communications, terminal navigation, and landing systems via Engineering Change Proposal (ECP) and new equipment fielding at Navy and Marine Corps airfields, worldwide. Acquisition of sufficient INCO, OBRP and Depot spares is a mandated pre-requisite to installation and fielding of OPNAV approved Ashore ATC systems and upgrades. These requirements are mission critical for safe flight operations worldwide.

J2830 / Ashore ATC Equipment - $0.929 million discretionary increase for spares funding (initial +lay-in) continues to support required system modifications to the AN/SPN-46 BLOCK V Phase 1 and AN/SPN-46(V)6 / (V)8 systems. These systems (and required spares) are essential to maintaining the operational readiness, obsolescence mitigation, and safety of flight operations, ensuring it meets current and future mission requirements.

J2876 / Naval Mission Planning Systems - $0.680 million increase; The FY 2026 request for Naval Mission Planning System (J2876) includes $0 millions of discretionary and $0.300 millions of mandatory (reconciliation) for a total of $0.300 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information for this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation funding will support hardware required to begin supporting the expansion of the Naval Mission Planning Systems footprint to units deployed aboard LHD/LHA Class ships, and HW Cost increases driven by the need for increased capability/functionality/connectivity associated with Collaborative Mission Planning Continuum. The FY 2027 discretionary increase of $0.680 million is required for hardware required to begin supporting the expansion of the Naval Mission Planning Systems footprint to units deployed aboard LHD/LHA Class ships, and HW Cost increases driven by the need for increased capability/functionality/connectivity associated with Collaborative Mission Planning Continuum.

J2906 / (NAVAIR) Tactical/Mobile C4I System - $2.211 million discretionary increase; The FY 2026 request for ID Systems (J2906) includes $0 millions of discretionary and $0.415 million of mandatory (reconciliation) for a total of $0.415 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information for this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation FY2026 request funds the initial spares to support the P-8 Ground Station (PGS) and the Fly Away Kit (FAK), which are the essential ground-side architectures required for the P-8A Poseidon Increment 3 Block 2 fleet. The FY 2027 discretionary increase of $2.211 million is required to continue funding of initial spares to support the P-8 Ground Station (PGS) and the Fly Away Kit (FAK), which are the essential ground-side architectures required for the P-8A Poseidon Increment 3 Block 2 fleet.

J2906 / (NAVWAR)Tactical/Mobile C4I System - $0.561 million increase is due to the need to support the initial outfitting of spares for the first (3) fieldings of the new TacMobile Increment 3.0. As the ground station for the P-8A, TacMobile supports Maritime Patrol and Reconnaissance Force (MPRF) Type Commander's ability to meet P-8A Global Force Management (GFM) commitments to Combatant Commanders, to complete the Anti-Submarine Warfare (ASW) kill chain while maintaining maneuver agility. Increase also includes DJC2 system enhancements and support centrally managed depot spares. DJC2 is the only fielded system that provides Combatant Commands & Component Commands (CCMDs/CCs) with a rapidly deployable C/JTF HQ capability that enables 3-Stars & 4-Stars to Command & Control their units for expeditionary operations.

J2914 / Intelligence Surveillance and Reconnaissance (ISR) - $1.103 million increase due to realignment of ICOP and DCGS-N into one line which increases number of procurements/installations spares requirements need to support fleet readiness.

J2915 / CANES - $26.755 million increase due to Vendor HW quotes increasing 300-400% year over year as well as newly added DMSMS forecast model requirements to support CANES modernization effort to include spares.

J2925 / CANES Intell - $3.904 million increase due to Vendor HW quotes increasing and added DMSMS forecast model requirements to support CANES modernization effort to include SPARES.

J2950 / Network Tactical Common Data Link (CDL) - $5.483 million increase due to accelerated fielding on CVN 76; increased costs associated with supply chain challenges and complex antenna technology; Lay -In Spares required by MSD in April 2029. INCO's used from production assets in FY24: including QTY 1 - On Link Deck Subsystem and QTY 1 - Common Data Link RTM.

J2960 / Integ Combat System Test Facility - $0.297 million to procure Spares for Shipboard Electronic Systems Evaluation Facility (SESEF) Electronic Equipment upgrades and modernizations.

J2980 / Items less than $5 Million - $2.637 million increase, no program growth Line had $0.0 in discretionary funding in FY26.

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J2981 / In-Service Radars and Sensors - $1.878 million increase, no program growth - Reconciliation funding incongruence zeroed out the line. Line has Mandatory (Reconciliation) funding of $6.321M in FY26.

J3010 / Shipboard Tactical Comms - $0.321 million increase to support rapid deployment of new technology to replace aging UHF technology outfitting.

J3050 / Ship Communications Automation - $6.287 million increase to support the ADNS Afloat Agile Enclave (AE), to include cybersecurity upgrades, increased networking capability, and ADNS Shore Modernization at multiple shore sites. Increase will also provide sufficient funding for the STACC modernization efforts at critical Navy shore and MOC facilities, and the expanding footprint for Resilient C2 services out to dozens of Carrier Task Force (CTFs) and Joint Task Force (JTFs) activities.

J3057 / Communications Items under $5M - $0.486 million increase due to Lay - In Spares for AMPHIB COMMS VRC-250 and increase number of installations.

J3107 / Submarine Broadcast Support - $1.142 million increase to support the initial outfitting of spares for the initial fielding of the Scorpion and HEMPSS/TACAMO Programs, as well as sustainment for aging shore antenna systems that connect the U.S. submarine fleet to the National Command Authority. SCORPION is a Mobile, rapidly deployed, high altitude electromagnetic pulse (HEMP) protected communications suite; spares lists/INCOs are developed by contract as a CDRL and will be ready for procurement by FY27. FSBS HPTE is a sustainment program responsible for ongoing end-of-life / obsolescence replacement efforts that will modernize infrastructure and information systems at critical submarine C3 sites.

J3130 / Submarine Communication Equipment - $0.927 million increase due to addition of new PSDs for new builds for FY27 will add to INCO and lay-in spares costs, as many components have a lead time of up to two years or more. Cost increases for Antenna Systems/Special Comms systems (BRR-6, BST-1) have increased during the FYs when lay-in spares will be procured

J3215 / Satellite Communications Systems - $2.292 million increase due to StTNG INC II Inventory Objective increased from QTY 177 to 382. Increase in INCO -R Kits due to additional electronic equipment being added to the StTNG system configuration to include server and hard drives. Depot Kit increased from 1.6K to 49K per kit and INCO-R increased from 1.6K to 65.9K per kit. GBS inducted a new AN/ USR-10C(V)) system that will require lay - In spares in 2027.

J3216 / Navy Multiband Terminal (NMT) - $0.793 million increase due to NMT-X Follow on Production Contract that addresses system obsolescence with all components being redesigned and require OBRP's, INCO, and Depot spares for NMT SLE MOD.

J3415 / Info Systems Security Program (ISSP) - $0.813 million increase primary driver for the funding increase in is the SHARKCAGE Afloat Suite 2.0 program. This is due to a planned system redesign in FY26, which deferred the bulk of spare parts procurement to the following year. The increase in FY27 is a direct result of the procurement of spares for the new system, including a new allocation for On Board Repair Parts (OBRP) and a increase in funding for Depot and lay - In spares. The increase also represents Computer Network Defense (CND) across all sites for each PSD line identified

J3620 / Coast Guard Equipment - $0.798 million increase, no program growth. Line has Mandatory (Reconciliation) funding of $4.720M in FY26.

J4204 / Weapons Range Support Equipment - $6.219 million increase; The FY 2026 request for Weapons Range Support Equipment (J4204) includes $0 millions of discretionary and $0.500 millions of mandatory (reconciliation) for a total of $0.500 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information regarding this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation funding will support procurement of initial spares to be delivered with the TCTS ground systems on which the Fleet can monitor and or later watch aircrew training exercises. The Ground systems, which are portable and fixed, are portable for use on carriers and other locations along with fixed ones located at the training ranges. This instrumentation is maintained by an O&M contractor (CLS) at the ranges. The FY 2027 discretionary increase of $6.219 million in spares funding continues to support the SRAM (System Replacement and modernization), EW (Electronic warfare) and OS (Ocean Systems) projects for Training Range instrumentation/systems. These initial spares are to be delivered with the installation of this training range instrumentation in FY27 to the training ranges. The training range systems instrumentation is maintained by O&M contractors (CLS) at the ranges.

J4213 / (Sub-Li 10-70) Aircraft Support Equipment - $6.369 million increase supports procurement of critical initial and lay-in spare parts for the Long-Term Display (LTD), Digital ILARTS (DILARTS), and White High Power Floodlight systems. This funding is essential to establish a robust supply chain supporting the LTD deployment on CVN-77 and to provide initial spares for new DILARTS installations on CVNs 71,

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77, and 78, ensuring these launch and recovery visualization systems are fully supportable during deployment. Additionally, this increase will fund lay-in spares for high-power floodlights to support flight deck maintenance and safety. This investment is critical to enhancing resiliency, improving combat readiness, and strengthening the self-sufficiency of the fleet by ensuring mission-critical components are available to maintain operational readiness. FY 2027 funding will also provide for initial and follow-on spares funding supports the procurement of the A/F32K-1A Weapons Assembly Table Replacement, which consists of interchangeable tables for bomb assembly. Funding also provides sparing for the Forward Arming and Refueling Points (FARPs) Ordnance Loading Support Equipment, an unmanned USMC vehicle designed to transport pre-assembled munitions to forward locations. Lastly, the sparing procurement of the HLU-288/E/HLU-196 Bomb Hoist Replacement will reduce aircraft re-arming time and decrease operator fatigue.

J4217 / Advanced Arresting Gear (AAG) - $1.446 million increase; The FY 2026 request for ID Systems (J4217O) includes $0 million of discretionary and $46.812 million of mandatory (reconciliation) for a total of $46.812 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information regarding this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation funding will support procurement of a lay-in ratable pool of spare parts, as identified via AAG critical items list, to support depot level repair and overhaul work beginning with CVN-78 first extended maintenance availability, Drydocking Planned Incremental Availability (DPIA) in FY29. The DPIA for CVN-78 will overlap with CVN-79 Planned Incremental Availability (PIA) in FY30. Both ships will be past their Obligation Work Limited Date (OWLD), with a significant amount of depot level repair and overhaul work expected to return the systems to a fully mission capable state. Depot level inspections during planned availability are anticipated to drive significant demand spikes. Average lead times for components are on average 18-36 months. The FY 2027 discretionary increase of $1.446 million supports procurement of a lay-in ratable pool of spare parts, as identified via AAG critical items list, to support depot level repair and overhaul work beginning with CVN-78 first extended maintenance availability, Drydocking Planned Incremental Availability (DPIA) in FY29. The DPIA for CVN-78 will overlap with CVN-79 Planned Incremental Availability (PIA) in FY30. Both ships will be past their Obligation Work Limited Date (OWLD), with a significant amount of depot level repair and overhaul work expected to return the systems to a fully mission capable state. Depot level inspections during planned availability are anticipated to drive significant demand spikes. Average lead times for components are on average 18-36 months.

J4226 / Meteorological Equipment - $3.713 million increase is to buy INCO R spares and Depot spares across the METOC portfolio to procure spares required to sustain an aging and larger glider population required to meet annual mission requirements.

J4248 / Airborne MCM - $0.348 million increase supports modifications, product improvements, and engineering change proposals (ECPs) of the AN/AES-1 Airborne Laser Mine Detection System (ALMDS) and AN/ASQ-235 Airborne Mine Neutralization System (AMNS) Launch and Handling System (LHS). Flight hours for ALMDS and AMNS are expected to increase due to these systems replacing the legacy systems. Both AMCM systems entered service in 2017, and several components have been identified for replacement due to obsolescence. Replacement will improve reliability, availability, and performance. In addition to the ongoing ECPs and modernization of the ALMDS Automatic Target Recognition (ATR) algorithm, ALMDS is refurbishing its Laser Transmitter Unit (LTU) coolant O-rings. This repair requires all 29 LTUs to undergo refurbishments.

J4248 / Airborne MCM - $0.003 million increase supports the Lay In requirements for ECP's for ALMDS and AMNS.

J4268 / (Sub-Li 10-70) Aviation Support Equipment - $5.642 million increase supports continued spares procurements related to Hearing Protection Helmets Full Rate Production Phase 4, Helmet, Mask, Regulator (HMR) and addition of Improved Joint Helmet Mounted Cueing System (IJHMCS) commencing in FY27. This increase will establish a robust supply chain that meets the operational readiness requirements of the IJHMCS, HPH, and HMR devices in support of Fixed-Wing and Rotary Wing/Tilt Rotor pilots, aircrew, and maintainers. Addresses anticipate material requirements and establish proper spares stock levels to support mission priorities. This increase will improve resiliency, increase combat readiness, and enhance self-sufficiency.

J4269 / (Sub- Li 10-70) UMCS- Unman Carrier Aviation (UCA) Mission Cntrl Stn- $10.004 million increase commensurate with CVN and ashore based site standup schedule. This ensures both CVN and ashore based sites are capable to deploy with requisite spares to support operational deployments. The increase also includes Commercial Off the Shelf (COTS) electronics price increases, previously unknown due to data maturity and increases in supply chain cost. The spares procured for Unmanned Carrier Aviation Mission Control System (UMCS/MDCX) will be used to maintain the readiness of the UMCS, as well as supporting MQ-25A. The UMCS program is the system-of-systems required for MQ-25 vehicle and payload control, both shipboard and shore based. The UMCS consists of all ground and ship-based hardware, software, and networks associated with the planning and execution of flight operations and tactical missions, including the control stations (displays, computers, and servers), line of sight communications, and beyond line-of-sight satellite communications. These end items are imperative to fulfill the organic CVN tanking role.

J5111 / Ship Gun System Equipment - $0.144 million increase, no program growth.

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J5231 / Ship Missile Support Equipment - $7.405 million increase, no program growth - Reconciliation funding incongruence zeroed out the line. Line has Mandatory (Reconciliation) funding of $9.686M and $0.0M (Discretionary) in FY26.

J5231 / Ship Missile Support Equipment - $5.120 million increase, no program growth - Line has Mandatory (Reconciliation) funding of $10.850M in and $0.0M (Discretionary) in FY26.

J5420 / SSN Combat Control System - $2.997 million increase is a result of Reconciliation. The FY 2026 budget for SSN Combat Control Systems SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $2.997M from the FY 2026 total budget which consists of $0.0M in discretionary and $5.185M in mandatory (reconciliation) funding. FY 2027 funding will procure On Board Repair Parts and Installation and Checkout Spares for the Technology Insertion and weapon launcher modernizations to all classes of submarines. The initial spares requirement and deployment load out is calculated via an OPNAV approved readiness based sparing model that identifies the minimum sparing level required to achieve USN mandated Operational Availability of the Combat Control System as identified in OPNAVINST 3000.17.

J5509 / EOD Equipment - $0.035 million increase provides critical spares in support of operational readiness and mission success through two key initiatives: (1) supporting the transition to the new AN/PLT-6 system, and (2) addressing JCREW system maintenance challenges through increased Jammer Core spares and JCREW 2.0 upgrade components.

J5509 / EOD Equipment - $0.027 million increase provides critical spares in support of MTRs II spare parts.

J6024 / Construction & Maint Equip - $1.571 million increase in initial spares supports increased OPTEMPO of Naval Expeditionary forces. Initial spares are in support of construction and maintenance equipment used by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

J6024 / Sub LI 70 Construction & Maintenance Equipment - $0.639 million increase in lay-in spares supports initial stocking levels for the Navy Supply System in support of spares required by the Naval Expeditionary forces. Expeditionary forces supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

J6028 / Sub LI 10 Tactical Vehicles - $2.894 million increase in initial spares supports increased OPTEMPO of Naval Expeditionary forces. Initial spares are in support of tactical vehicles used by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities

J6028 / Sub LI 70 Tactical Vehicles - $2.005 million increase in lay-in spares supports initial stocking levels for the Navy Supply System in support of spares required by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

J6060 / Sub LI 10 Items Less than $5Million - $1.619 million increase in initial spares supports increased OPTEMPO of Naval Expeditionary forces. Initial spares are in support of special purpose vehicles used by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

J6060 / Sub LI 70 Items Less than $5Million - $1.356 million increase in lay-in spares supports increased OPTEMPO of Naval Expeditionary forces. Initial spares are in support of special purpose vehicles used by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

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Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	P-1 Line Item Number / Title: 9020 / Spares and Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 000		

J9501 / Spares for Rolling Stock - $0.138 million increase in initial spares supports increased OPTEMPO of Naval Expeditionary forces. Initial spares are in support of rolling stock used by the Naval Expeditionary forces. The Expeditionary units supported are Naval Construction Force, Naval Expeditionary Logistics Forces, Naval Special Warfare, Expeditionary Naval Medical Units, Explosive Ordinance Disposal, Maritime Security Force, and Naval Beach Group. This increase addresses anticipated material requirements and established proper spares stock levels to support mission priorities.

J8120 / C4ISR Equipment - $2.914 million increase to procure additional equipment to be delivered to and supported by the supply activities at Expeditionary Groups to plus up the range/scope of their inventory to support DoW missions.

J8120 / C4ISR Equipment - $1.597 million increase to procure and deliver OBRPs to support thousands of tactical radios being delivered to NECC groups. As well as supporting (8) additional planned EDN-Tactical Operations Center (EDN-T) systems, and (50) ETAK systems, being delivered to Expeditionary units.

J8128 / Physical Security Equipment - $0.002 increase will be to procure additional AN/PVS-31B BNVG night vision devices in support of the fleet.

J9020 / Spares and Repair Parts - $1.963 million increase to procure spares for systems and equipment budgeted in Budget Activities (BA) 01-07.

J9924 / J9925 Spares for NAVSEA/NAVFAC (For NAVSEA/NAVFAC special programs) $3.740 million increase needed for certification and re-certification of warfighters to ensure proficiency and enhance repair capability of miniature and micro-miniature circuitry while applying new self-sufficiency technologies at the shipboard and intermediate level. This function and technology include the ability to support warfighting value, competency and system restoration related to circuit card troubleshooting test routines using Advanced Diagnostic Test Systems (ADTS). ADTS enables the maintenance and repair of electronic assemblies even without the availability of technical data, such as in the case of obsolete or aging weapon systems that have little to no original equipment manufacturer (OEM) support. Gold Disk Implementation in FY25 resulted in $33.6M of cost avoidance, 8,010 repairs and 253 CASREPS averted/corrected. This increase is the result of PB26 discretionary spending being moved to mandatory.

Replenishment Spares (9020-90)

J0840 / Sub Periscope, Imaging and Supt Prog - $7.477 million increase is a result of Reconciliation. The FY 2026 budget for Sub Periscope, Imaging and Supt Equip SUBLI 10 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 10 is a net increase of $7.477M from the FY 2026 total budget which consists of $0M in discretionary and $14.862M in mandatory (reconciliation) funding. FY 2027 funding will procure Replenishment spares for the Submarine Low Profile Photonics Masts to support the depot level maintenance turnaround time and depot throughput capabilities.

J0950 / Strategic Platform Support Equip - $12.630 million increase is a result of Reconciliation. The FY 2026 budget for Strategic Platform Support Equipment SUBLI 90 included $0.0M of discretionary funding. As a result, the FY 2027 budget for SUBLI 90 is a net increase of $12.630M from the FY 2026 total budget which consists of $0 in discretionary and $0 in mandatory (reconciliation) funding. FY27 funding will procure TRIPER (TRIDENT Planned Equipment Replacement) Program Rotatable Pool assets.

J1600 / LCS Common Mission Modules Equipment - $1.702 million increase to purchase MPCE/MVCS spares.

J1603 / LCS SUW Mission Modules - $2.126 million increase to purchase MK46 GWS spares.

J2150 / SSN Acoustic Equipment - $23.348 million increase is a result of Reconciliation. The FY 2026 budget for SSN Acoustic Equipment SUBLI 90 included $33.257M of discretionary funding. As a result, the FY 2027 budget for SUBLI 90 is a net increase of $23.348M from the FY 2026 total budget which consists of $0.0M in discretionary and $33.257M in mandatory (reconciliation) funding. FY 2027 funding will procure replenishment spares for Towed Arrays and Hull Sensor Systems.

J2210 / Submarine Acoustic Warfare System - $2.667 million increase is a result of Reconciliation. The FY 2026 budget for Submarine Acoustic Warfare System (SAWS) SUBLI 90 included $13.034M of discretionary funding. As a result, the FY 2027 budget for SUBLI 90 is a net increase of $2.667M from the FY 2026 total budget which consists of $0.0M in discretionary and $13.034M in mandatory (reconciliation) funding. Funding will support the procurement of On-Board Repair Parts (OBRP) necessary for Acoustic Augmentation Support Program (AASP) to all necessary classes within the Fleet supported with this system.

Exhibit P-40, Budget Line Item Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	P-1 Line Item Number / Title: 9020 / Spares and Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 000		

J2237 / SURTASS - $8.408 million increase is a result of Reconciliation. The FY 2026 budget for Surveillance Towed Array Sensor System (SURTASS) SUBLI 90 included $0 of discretionary funding. As a result, the FY 2027 budget for SUBLI 90 is a net increase of $8.408M from the FY 2026 total budget which consists of $0K in discretionary and $13.897M in mandatory (reconciliation) funding. The FY27 funding supports Surveillance Towed Array Sensor System (SURATSS) Replenishment Spares. A decrease in funding results in degradation of support and number of Spares procured to SURTASS Shipboard Material Spares, Twin Line 29A Array Spares, Towed Array Telemetry Spares, Compact Low Frequency Active (CLFA) Spares, SURATSS C4I Spares, and Japanese Auxiliary Oceanographic Surveillance (J-AOS) Integrated Common Processor (ICP) Spares. The decrease in funding will reduce the quantity to be procured and increase unit costs. Decreased control further strains on hand inventory availability affecting mission availability.

J2360 / Shipboard IW Exploit - $0.593 million increase to support sparing requirements of systems contained within the SIW portfolio and their applicable ECPs to maintain pace with modernization and signal threats.

J2622 / Minesweeping System Replacement - $1.674 million increase supports sustainment of the SQQ-32 system.

J2906 / (NAVAIR)Tactical/Mobile C4I Systems - $2.225 million increase; The FY 2026 request for Tactical /Mobile C4I Systems (NAVAIR) (J2906) includes $0 millions of discretionary and $2.585 millions of mandatory (reconciliation) for a total of $2.585 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information for this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation request for FY 2026 funds is to procure critical high failure component spares to sustain the P-8 Ground Station (PGS) and Fly Away Kit (FAK). The FY 2027 discretionary increase of $2.225 million supports procurement of additional long lead material for the replenishment spares kits and for updated costs from the vendors. The increase will also support the procurement of high failures on our combat system hardware and support additional sparing at OCONUS sites where our systems are required. As P-8 Ground Station (PGS) and Fly Away Kit (FAK) are finalizing development and testing and moving towards production, vendors have added additional components to bill of materials, provided increased costs for hardware based on production schedule and replenishment spares need. funds critical high failure component spares to sustain the P-8 Ground Station (PGS) and Fly Away Kit (FAK).

J2906 / (NAVWAR) Tactical/Mobile C4I Systems Increase ISO addition of Lay-in spares.

J4226 / Meteorological Equipment - $0.414 million increase to procure INCO R spares to support the NIMS program and Depot spares to support the HWDDC programs.

J4248 / Airborne MCM - $4.592 million increase used to improve the readiness of the ALMDS and aid in building a ratable pool of several components to mitigate depot repair and maintenance delays caused by extended lead times.

J5111 / Ship gun systems Equipment - $3.170 million increase, no program growth.

J5253 / Tomahawk Support Equipment - $0.588 million increase; The FY 2026 request for Tomahawk Support Equipment (J5253) includes $0 millions of discretionary and $0.117 millions of mandatory (reconciliation) for a total of $0.117 million. The mandatory funds partially fund Spares and Repair Parts BLI 9020. Further information regarding this reconciliation request is provided in Section 20002 (Shipbuilding) and Section 20010 (Readiness) of the Reconciliation Exhibit. Reconciliation funding will support necessary costs for additional servers, workstations, switches, tape drives, and support hardware. This supports sparing requirements and is driven by the establishment of additional sites, both to enable their setup and to maintain ongoing operations for fleet support. The FY 2027 discretionary increase of $0.588 million covers the necessary costs for additional servers, workstations, switches, tape drives, and support hardware. This supports sparing requirements and is driven by the establishment of additional sites, both to enable their setup and to maintain ongoing operations for fleet support.

J5358 / Strategic Missile System Equipment - $5.276 million increase from FY 2026 to FY 2027 due to FY 2026 reprioritization of Navy resources to meet emergent requirements, FY 2027 funding restores required Strategic Systems Programs spares funding to meet the needs of the Trident II D5LE Strategic Weapons System.

J5429 / ASW Support Equipment - $1.667 million request, no program growth.

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1	P-1 Line Item Number / Title: 9020 / Spares and Repair Parts	Title: OPN spares

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
Initial						
BA 01 - Ships Support Equipment						
0200 / Surface Combatant HM&E	-	38.053	-	0.861	-	0.861
0670 / Other Navigation Equipment	-	8.302	-	5.455	-	5.455
0840 / Sub Periscope, Imaging and Supt Equip Prog	-	52.565	-	36.101	-	36.101
0900 / DDG Mod	-	10.335	0.173	13.857	-	13.857
0920 / Outfitting-COSAL	-	257.278	132.549	277.564	-	277.564
0930 / Wholesale Supply Inventory	-	0.236	-	61.562	-	61.562
0933 / LHA/LHD Midlife	-	0.342	-	4.066	-	4.066
0941 / Submarine Support Equipment	-	45.000	-	0.652	-	0.652
0942 / Virginia Class Support Equipment	-	-	-	1.305	-	1.305
0947 / DDG 1000 Class Support Equipment	-	5.033	-	0.000	-	0.000
0950 / Strategic Platform Support Equip	-	-	-	0.051	-	0.051
0977 / Underwater EOD Equipment	-	0.357	-	2.254	-	2.254
1600 / LCS Common Mission Modules Equipment	-	12.369	-	0.000	-	0.000
1601 / LCS MCM Mission Modules	-	3.846	-	13.847	-	13.847
1611 / Small & Medium UUV	-	8.681	-	6.434	-	6.434
BA 02 - Communications & Electronics Equip						
2026 / SPQ-9B Radar	-	0.347	-	0.000	-	0.000
2136 / AN/SQQ-89 Surf ASW Cmbt Sys	-	3.693	-	2.358	-	2.358
2150 / SSN Acoustic Equipment	-	26.949	-	27.595	-	27.595
2176 / Undersea Warfare Support Equipment	-	-	-	1.298	-	1.298
2210 / Submarine Acoustic Warfare System	-	1.484	-	4.729	-	4.729
2213 / Surface Ship Torpedo Def (SSTD)	-	0.399	-	0.292	-	0.292
2237 / SURTASS	-	2.867	0.523	1.788	-	1.788
2312 / AN/SLQ-32	-	125.386	10.200	11.226	-	11.226
2360 / Shipboard IW Exploit	-	46.372	-	53.738	-	53.738
2361 / Maritime Battlespace Awareness	-	1.888	-	1.288	-	1.288
2437 / Battle Force Tactical Network	-	1.300	-	3.502	-	3.502
2606 / Cooperative Engagement Capability	-	60.158	-	1.304	-	1.304
2611 / Naval Tact Cmd Supt Sys (NTCSS)	-	0.123	0.010	0.098	-	0.098
2614 / Adv Tact Data Link Sys (ATDLS)	-	1.782	0.221	0.754	-	0.754

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts	**Title:** OPN spares

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
2657 / NAVSTAR GPS Receivers (Space)	-	4.514	0.147	0.989	-	0.989
2676 / Strategic Platform Support Equip	-	0.735	-	0.766	-	0.766
2820 / Ashore ATC Equipment	-	0.649	-	5.445	-	5.445
2830 / Afloat ATC Equipment	-	9.164	-	0.929	-	0.929
2876 / Naval Mission Planning Systems	-	0.345	-	0.680	-	0.680
2900 / Maritime Integrated Broadcast System	-	0.235	0.015	0.000	-	0.000
2906 / Tactical/Mobile C4I Systems	-	3.348	0.067	2.839	-	2.839
2914 / Intelligence Surveillance and Reconnaissance (ISR)	-	0.206	0.635	1.738	-	1.738
2915 / CANES	-	9.526	0.273	27.028	-	27.028
2925 / CANES Intell	-	1.552	-	3.904	-	3.904
2950 / Network Tactical Common Data Link (CDL)	-	2.737	-	5.483	-	5.483
2960 / Integ Combat System Test Facility	-	0.333	-	0.297	-	0.297
2980 / Items less than $5 Million	-	39.215	-	2.637	-	2.637
2981 / In-Service Radars and Sensors	-	2.304	-	1.878	-	1.878
3010 / Shipboard Tactical Comms	-	0.740	0.045	0.366	-	0.366
3050 / Ship Communications Automation	-	2.353	0.567	6.854	-	6.854
3057 / Communications Items under $5M	-	0.692	0.002	0.488	-	0.488
3107 / Submarine Broadcast Support	-	0.948	-	1.142	-	1.142
3130 / Submarine Communication Equipment	-	1.650	0.102	1.029	-	1.029
3215 / Satellite Communications Systems	-	1.178	0.275	2.567	-	2.567
3216 / Navy Multiband Terminal (NMT)	-	0.934	0.319	1.112	-	1.112
3415 / Info Systems Security Program (ISSP)	-	0.890	0.054	0.867	-	0.867
3620 / Coast Guard Equipment	-	6.794	-	0.798	-	0.798
BA 03 - Aviation Support Equipment						
4204 / Weapons Range Support Equipment	-	8.693	2.062	8.281	-	8.281
4213 / Aircraft Support Equipment	-	3.026	1.728	8.097	-	8.097
4217 / Advanced Arresting Gear (AAG)	-	6.552	-	1.446	-	1.446
4226 / Meteorological Equipment	-	0.146	0.413	4.126	-	4.126
4248 / Airborne MCM	-	0.298	-	0.351	-	0.351
4268 / Aviation Support Equipment	-	1.279	2.025	7.667	-	7.667
4269 / UMCS-Unman Carrier Aviation(UCA)Mission Cntrl Stn	-	3.977	-	10.004	-	10.004
BA 04 - Ordnance Support Equipment						

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts	**Title:** OPN spares

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
5111 / Ship Gun Systems Equipment	-	0.100	-	0.144	-	0.144
5231 / Ship Missile Support Equipment	-	32.878	-	12.525	-	12.525
5420 / SSN Combat Control Systems	-	2.865	0.801	3.729	-	3.729
5509 / EOD Equipment	-	1.498	-	0.062	-	0.062
5530 / Anti-ship Missile Decoy System	-	3.375	-	0.000	-	0.000
5664 / Surface Training Equipment	-	2.172	-	0.000	-	0.000
BA 05 - Civil Engineering Support Equip						
6024 / Construction & Maint Equip	-	2.190	0.400	2.610	-	2.610
6028 / Tactical Vehicles	-	0.538	0.260	5.159	-	5.159
6033 / Amphibious Equipment	-	0.428	-	0.000	-	0.000
6060 / Items less than $5 Million	-	2.072	0.508	3.483	-	3.483
9501 / Spares for Rolling Stock	-	0.566	-	0.138	-	0.138
BA 07 - Personnel & Command Support Equip						
8120 / C4ISR Equipment	-	0.602	0.565	5.076	-	5.076
8128 / Physical Security Equipment	-	0.179	-	0.002	-	0.002
8161 / Enterprise Information Technology	-	0.085	0.020	0.017	-	0.017
8164 / Next Generation Enterprise Service	-	1.147	-	0.000	-	0.000
BA 08 - Spares and Repair Parts						
9020 / Spares and Repair Parts	-	29.526	3.380	5.343	-	5.343
9924 / Spares for NAVSEA (For NAVSEA special programs)	-	1.798	-	3.342	-	3.342
9925 / Spares for NAVFAC (for NAVFAC special programs)	-	0.258	-	0.398	-	0.398
Subtotal: Initial	**-**	***912.435***	***158.339***	***685.815***	**-**	***685.815***
Replenishment						
BA 01 - Ships Support Equipment						
0840 / Sub Periscope, Imaging and Supt Equip Prog	-	8.512	-	7.477	-	7.477
0942 / Virginia Class Support Equipment	-	12.194	-	0.000	-	0.000
0950 / Strategic Platform Support Equip	-	10.157	-	12.630	-	12.630
1600 / LCS Common Mission Modules Equipment	-	1.736	-	1.702	-	1.702
1603 / LCS SUW Mission Modules	-	1.000	-	2.126	-	2.126
BA 02 - Communications & Electronics Equip						
2150 / SSN Acoustic Equipment	-	23.777	-	23.348	-	23.348
2210 / Submarine Acoustic Warfare System	-	2.046	-	2.667	-	2.667

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Navy		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 08 / 1	**P-1 Line Item Number / Title:** 9020 / Spares and Repair Parts	**Title:** OPN spares

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
2213 / Surface Ship Torpedo Def (SSTD)	-	0.278	-	0.000	-	0.000
2237 / SURTASS	-	10.734	-	8.408	-	8.408
2360 / Shipboard IW Exploit	-	3.324	0.443	1.036	-	1.036
2622 / Minesweeping System Replacement	-	2.139	-	1.674	-	1.674
2906 / Tactical/Mobile C4I Systems	-	-	-	2.225	-	2.225
BA 03 - Aviation Support Equipment						
4226 / Meteorological Equipment	-	0.251	0.048	0.462	-	0.462
4248 / Airborne MCM	-	5.296	-	4.592	-	4.592
BA 04 - Ordnance Support Equipment						
5111 / Ship Gun Systems Equipment	-	6.479	-	3.710	-	3.710
5253 / Tomahawk Support Equipment	-	0.458	-	0.588	-	0.588
5358 / Strategic Missile Systems Equip	-	3.951	0.308	5.584	-	5.584
5420 / SSN Combat Control Systems	-	0.361	-	0.000	-	0.000
5429 / ASW Support Equipment	-	2.515	-	1.667	-	1.667
Subtotal: Replenishment	**-**	***95.208***	***0.799***	***79.896***	**-**	***79.896***
Total Cost (Initial + Replenishment)	**-**	**1,007.643**	**159.138**	**765.711**	**-**	**765.711**