DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2027
BUDGET ESTIMATES

JUSTIFICATION OF ESTIMATES
APRIL 2026

Operation and Maintenance, Navy
Volume II Data Book

The estimated cost of this report for the Department of the Navy (DON) is $468,323. The estimated total cost for supporting the DON budget justification material is approximately $3,031,705 during the 2023 fiscal year. This includes $197,379 in supplies and $2,834,326 in labor.

Operation and Maintenance, Navy

VOLUME II
DATA BOOK

TABLE OF CONTENTS

Exhibit	Title	Page
PB-31Q	Manpower Changes in FTEs	5
PB-24	Professional Military Education	10
PB-15	Advisory and Assistance Services	24
OP-34	Fund Support for Quality of Life Activities	27
ENV-30	Defense Environmental Restoration Projects	43
PB-28	Environmental Quality Funding	47
OP-31	Spares and Repair Parts	68
PB-34A	Revenue from Leasing Out DOW Assets	69
PB-34B	Proceeds from Disposal of DOW Property	70
PB-20	Aircraft Inventory	72
OP-5A	Naval Shipyards	74
PB-61	Depot Maintenance Summary	107

INTENTIONALLY
BLANK

Department of the Navy
Fiscal Year (FY) 2027 President's Budget
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027

	U.S	Foreign National		
	Direct Hire	Direct Hire	Indirect Hire	Total
1. FY 2025 FTE Strength	214,876	2,322	12,091	229,289
Categorical Changes				
Aviation/MC Depots	509	0	5	514
Transportation	331	-1	0	330
Military Support	248	14	3	265
Cyber	146	0	0	146
Other	219	17	-6	230
Fleet Activities	-460	18	38	-404
Departmental	-546	-47	61	-532
Engineering/Acquisition Commands	-703	0	0	-703
Supply/Distribution/Logistics Center	-869	-17	-292	-1,178
Installation Mgmt/Base Support	-2,197	59	-110	-2,248
Shipyards	-2,637	0	274	-2,363
Warfare Centers/Labs	-4,261	0	1	-4,260
2. FY 2026 FTE Strength	204,656	2,365	12,065	219,086
Categorical Changes				
Shipyards	2,849	0	6	2,855
Installation Mgmt/Base Support	1,934	13	54	2,001
Engineering/Acquisition Commands	984	0	0	984
Departmental	530	0	-54	476
Fleet Activities	405	0	-8	397
Cyber	48	0	0	48
Other	166	-2	-3	161
Transportation	-19	0	0	-19
Supply/Distribution/Logistics Center	-241	0	0	-241
Military Support	-394	-7	0	-401
Aviation/MC Depots	-1,126	0	0	-1,126

Warfare Centers/Labs	-2,818	0	0	-2,818
3. FY 2027 FTE Strength	206,974	2,369	12,060	221,403
4. FY 2025 Summary	214,876	2,322	12,091	229,289
WCF (Navy) Total	83,242	91	339	83,672
Direct Funded	0	0	0	0
Reimbursable Funded	83,242	91	339	83,672
MAE Total	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
MILCON Total	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
O&M, MC Total	15,828	101	3,870	19,799
Direct Funded	15,477	101	666	16,244
Reimbursable Funded	351	0	3,204	3,555
O&M, MC Reserve Total	222	0	0	222
Direct Funded	222	0	0	222
Reimbursable Funded	0	0	0	0
O&M, NAVY Total	112,995	1,817	7,741	122,553
Direct Funded	100,475	1,403	6,929	108,807
Reimbursable Funded	12,520	414	812	13,746
O&M, Navy Reserve Total	960	0	0	960
Direct Funded	954	0	0	954
Reimbursable Funded	6	0	0	6

RDT&E, Navy Total	910	190	2	1,102
Direct Funded	664	1	2	667
Reimbursable Funded	246	189	0	435
Family Housing, Navy Total	661	123	139	923
Direct Funded	661	123	139	923
Reimbursable Funded	0	0	0	0
Prior BRAC Total	58	0	0	58
Direct Funded	58	0	0	58
Reimbursable Funded	0	0	0	0
FY 2026 Summary	204,656	2,365	12,065	219,086
WCF (Navy) Total	79,231	74	315	79,620
Direct Funded	0	0	0	0
Reimbursable Funded	79,231	74	315	79,620
MAE Total	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
MILCON Total	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
O&M, MC Total	15,163	65	3,590	18,818
Direct Funded	14,437	65	680	15,182
Reimbursable Funded	726	0	2,910	3,636
O&M, MC Reserve Total	241	0	0	241
Direct Funded	241	0	0	241

Reimbursable Funded	0	0	0	0
O&M, NAVY Total	107,507	1,931	8,033	117,471
Direct Funded	94,679	1,464	7,207	103,350
Reimbursable Funded	12,828	467	826	14,121
O&M, Navy Reserve Total	906	0	0	906
Direct Funded	895	0	0	895
Reimbursable Funded	11	0	0	11
RDT&E, Navy Total	881	207	2	1,090
Direct Funded	661	2	2	665
Reimbursable Funded	220	205	0	425
Family Housing, Navy Total	674	88	125	887
Direct Funded	674	88	125	887
Reimbursable Funded	0	0	0	0
Prior BRAC Total	53	0	0	53
Direct Funded	53	0	0	53
Reimbursable Funded	0	0	0	0
FY 2027 Summary	206,974	2,369	12,060	221,403
WCF (Navy) Total	75,188	74	315	75,577
Direct Funded	0	0	0	0
Reimbursable Funded	75,188	74	315	75,577
MAE Total	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
MILCON Total	0	0	0	0

Department of the Navy
Fiscal Year (FY) 2027 President's Budget
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027

Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
O&M, MC Total	15,452	65	3,585	19,102
Direct Funded	14,726	65	675	15,466
Reimbursable Funded	726	0	2,910	3,636
O&M, MC Reserve Total	279	0	0	279
Direct Funded	279	0	0	279
Reimbursable Funded	0	0	0	0
O&M, NAVY Total	113,601	1,935	8,033	123,569
Direct Funded	99,329	1,470	7,207	108,006
Reimbursable Funded	14,272	465	826	15,563
O&M, Navy Reserve Total	884	0	0	884
Direct Funded	873	0	0	873
Reimbursable Funded	11	0	0	11
RDT&E, Navy Total	831	207	2	1,040
Direct Funded	610	2	2	614
Reimbursable Funded	221	205	0	426
Family Housing, Navy Total	686	88	125	899
Direct Funded	686	88	125	899
Reimbursable Funded	0	0	0	0
Prior BRAC Total	53	0	0	53
Direct Funded	53	0	0	53
Reimbursable Funded	0	0	0	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Service: United States Navy

School: Naval War College – College of Naval Command and Staff

I. **Narrative Description**: The Naval War College provides Navy and joint professional military education (JPME I and JPME II), research, analysis, gaming, and programs, which meet the statutory, joint, and Navy professional military education requirements, in order to:

- Educate future military and civilian leaders for the Department of the Navy, the Department of War and other government agencies.
- Prepare United States and international military officers and civilians to meet theater-level security challenges in naval, joint, interagency, and multinational arenas.
- Enable students to know and assess the geostrategic environment, build global partnerships, develop and execute theater-level military strategy, and integrate maritime capabilities effectively into joint and combined plans and operations which apply strategic and operational art.

II. **Description of Operations Financed**: Naval War College provides professional military education to build culturally adept, internationally focused leaders prepared for positions of significant responsibility within the national security framework, who possess increased intellectual flexibility to address national security challenges during peace and war. The education process involves a rigorous 10-month course of study intended to cultivate critical thinking, broaden perspectives in decision making, build cultural expertise, foster innovation, encourage lifelong learning, and enhance character and integrity. Professional capabilities are enhanced in the naval profession of arms through the study of naval, joint, intergovernmental, and international operating domains.

To meet these goals the College has developed an extensive curriculum based upon three core courses, electives and relevant research programs. In consonance with the *Navy Education Strategy*, the course of study develops joint warfighters and strategic leaders. Graduates think at the theater-strategic and operational levels of war, leveraging all military systems and national and partner capabilities, and are conversant in selecting, allocating, and tasking air, land, maritime, space, and Special Forces in integrated operations. They are prepared to lead planning efforts at the theater-strategic and operational level of war with a broad knowledge of the economic, political and organizational factors and international and domestic environments that influence resource allocation decisions at the theater-strategic level. They are well grounded in the complexity of decision making in volatile, uncertain, complex, and ambiguous conditions and, in those conditions, are prepared to make ethical decisions based on the shared values of the naval profession of arms.

In providing this education, the College expends funds for civilian salaries, textbooks, copyright and printing, equipment, academic coordination and supporting functions.

III. Financial Summary ($ Thousands):

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Mission (O&M)	$24,120	$26,193	$26,680	$2,073	$487
Military Personnel	$7,480	$7,656	$7,831	$176	$175
School Personnel					
Total Direct Program	$31,600	$33,849	$34,511	$2,249	$662

Change in costs: Changes in costs are due to changes in MILPERS programming rates, projected changes in student throughput, and intermediate / senior proportionate allocation of costs based on throughput changes.

IV. **Performance Criteria and Evaluation:**

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Direct Funded:					
Student Input	480	480	480	0	0
Student Load	404	407	417	0	0
Graduates	404	407	417	0	0
Average Cost per Student Load	$78.2	$83.2	$82.8	$5	($0.4)

V. Personnel Summary: (Exclude students)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Military E/S(Total)	54	54	53	0	(1)
Officers	54	54	53	0	(1)
Enlisted	0	0	0	0	0
Military WYs (Total)	54	54	53	0	(1)
Officers	54	54	53	0	(1)
Enlisted	0	0	0	0	0
Civilian E/S(Total)	123	125	125	2	0
USDH	123	125	125	2	0
FNDH	0	0	0	0	0
Civilian WYs (Total)	116	118	118	2	0
USDH	116	118	118	2	0
FNDH	0	0	0	0	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Service: United States Navy

School: Naval War College – College of Distance Education

I. **Narrative Description:** The Naval War College provides intermediate-level Navy and Joint professional military education (JPME I) programs in order to:

- Educate future military and civilian leaders for the Department of the Navy, the Department of War and other government agencies.
- Prepare United States and international military officers and civilians to meet theater-level security challenges in naval, joint, interagency and multinational arenas.
- Enable students to know and assess the geostrategic environment, build global partnerships, develop and execute theater-level military strategy, and integrate maritime capabilities effectively into joint and combined plans and operations which apply strategic and operational art.

II. **Description of Operations Financed:** The Naval War College provides professional military education to build culturally adept, internationally focused leaders prepared for positions of significant responsibility within the national security framework who possess increased intellectual flexibility to address national security challenges during peace and war. The education process involves a rigorous 10-month course of study intended to cultivate critical thinking, broaden perspectives in decision making, build cultural expertise, foster innovation, encourage lifelong learning and enhance character and integrity. Professional capabilities are enhanced in joint warfighting and strategic leadership.

To meet these goals the College has developed an extensive curriculum based upon three core courses, electives and research programs. In consonance with the *Navy Education Strategy*, the course of study develops joint warfighters and strategic leaders. Graduates think at the theater-strategic and operational levels of war, leveraging all military systems and national and partner capabilities, and are conversant in selecting, allocating and tasking air, land, maritime, space and Special Forces in integrated operations. They are prepared to lead planning efforts at the theater-strategic and operational level of war with a broad knowledge of the economic, political and organizational factors and international and domestic environments that influence resource allocation decisions at the theater-strategic level. They are well grounded in the complexities of decision making in volatile, uncertain, complex and ambiguous conditions and, in those conditions, are prepared to make ethical decisions based on the shared values of the naval profession of arms.

In providing this education, the College expends funds for civilian salaries, textbooks, copyright and printing, equipment, academic coordination and supporting functions.

III. Financial Summary ($ Thousands):

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Mission (O&M)	$16,459	$16,821	$17,191	$362	$370
Military Personnel School Personnel	$0	$0	$0	$0	$0
Total Direct Program	$16,459	$16,821	$17,191	$362	$370

Change in costs: Changes in costs are due to inflation for civilians and contract adjunct faculty.

IV. Performance Criteria and Evaluation:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Direct Funded:					
Student Input	3,253	3,182	3,160	(71)	(22)
Student Load					
Graduates					
Average Cost per Student Load	$5.1	$5.3	$5.4	$0.2	$0.1

V. Personnel Summary: (Exclude students)

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Direct Funded					
Military E/S (Total)	0	0	0	0	0
Officers	0	0	0	0	0
Enlisted	0	0	0	0	0
Military FTE (Total)	0	0	0	0	0
Officers	0	0	0	0	0
Enlisted	0	0	0	0	0
Civilian E/S (Total)	53	53	53	0	0
USDH	53	53	53	0	0
FNDH	0	0	0	0	0
Civilian FTEs (Total)	51	51	51	0	0
USDH	51	51	51	0	0
FNDH	0	0	0	0	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
Service: United States Navy
School: Senior Enlisted Academy

I. Narrative Description: The Senior Enlisted Academy provides professional military education and training to senior enlisted personnel (pay grade E-8 and E-9) for all ratings and warfare communities to better fulfill their leadership and management responsibilities. Senior Enlisted Academy graduates receive strong consideration for promotion to Master Chief Petty Officer and Senior Chief Petty Officer.

II. Description of Operations Financed: The Senior Enlisted Academy program is a two-phase, blended course of study. The first phase is a three-week, web-based, faculty-led, asynchronous curriculum requiring active interface between the students and faculty moderators. The second phase is conducted in-residence for three weeks on board Naval Station Newport, where the primary method of curriculum delivery is by staff-facilitated seminars. Additionally, various blocks of instruction are enhanced through lectures featuring subject matter experts from the Naval War College, Washington, D.C., and area colleges and universities.

In providing this education, Naval Education and Training Command (NETC) expends funds for civilian salaries, textbooks and course materials, copyright and printing, equipment and supplies, academic coordination, supporting functions and travel, as required.

III. Financial Summary ($ Thousands):

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Mission (O&M)*	$5,252	$3,993	$3,863	($1,259)	($130)
Military Personnel School Personnel	$3,787	$3,926	$4,028	$139	$102
Total Direct Program	$9,039	$7,919	$7,891	($1,120)	($28)
Total Reimbursable Program	$37	$45	$35	$8	($10)

Cost Changes: FY25/26: The decrease is due to a reduction in airfare, hotel, and per diem rates for student travel.
Cost Changes: FY26/27: The decrease is due to a reduction in airfare, hotel, and per diem rates for student travel.

IV. Performance Criteria and Evaluation:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Direct Funded:					
Student Input	1,127	1,458	1,026	331	(432)
Student Load	63	83	83	20	0
Graduates	1,127	1,458	1,026	331	(432)
Reimbursable Funded:					
Student Input	6	36	36	30	0
Student Load	6	36	36	30	0
Graduates	6	36	36	30	0
Average Cost per Student Load	$131.5	$66.9	$66.6	($64.6)	($0.3)

V. Personnel Summary:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Direct Funded					
Military E/S(Total)	49	49	49	0	0
Officers	0	0	0	0	0
Enlisted	49	49	49	0	0
Military WYs (Total)	49	49	49	0	0
Officers	0	0	0	0	0
Enlisted	49	49	49	0	0
Civilian End Strength	6	6	6	0	0
USDH	6	6	6	0	0
Foreign Natl Dir Hire	0	0	0	0	0
Civilian WYs (Total)					
USDH	6	6	6	0	0
FNDH	6	6	6	0	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Service: United States Navy
School: Naval Postgraduate School

I. Narrative Description (Statement of Requirements and Mission):

The Naval Postgraduate School provides defense-focused graduate education, including classified studies and interdisciplinary research to advance the operational effectiveness, technological leadership, and warfighting advantage of the Naval Service. The graduate education provided by the Naval Postgraduate School plays a critical role in ensuring the technological leadership of the future force. NPS fulfills the Navy's need for career long development of Naval Officers, producing warriors' well-developed problem-solving skills and the technical and intellectual edge to deter and prevail in the all-domain battlespace.

The Naval Postgraduate School is an accredited academic research institution whose emphasis is on study and research programs relevant to the Navy's interests and other parts of the Department of War. The programs are designed to accommodate the unique requirements of the service, including incorporating Joint Professional Military Education (JPME Phase I) into their education while in residence. The Naval Postgraduate School transitions students from one set of skills developed in their undergraduate education to another that meets the Navy's current needs. Selection of personnel for graduate education is based upon outstanding professional performance, promotion potential and a strong academic background.

Curricula are designed to meet the specific requirements of the military community sponsors of each individual curriculum. Programs adapt rapidly to meet the sponsor's changing requirements, such as increased technical content necessary for high-end peer competition or in rapidly changing fields such as information technology for the cyber warrior communities. Naval Postgraduate School curricula are designed for military and defense relevance. Classified courses are taught throughout the various curricula. Many curricula are devoted entirely to specialized military topics not available elsewhere, including Combat Systems, Information and Electronic Warfare, Joint Command, Control, Communications, Computers, and Intelligence (C4I) Systems, Meteorology and Oceanography (METOC), National Security, Intelligence, Military Operations Research, Space Systems programs, Special Operations, and Undersea Warfare.

II. Description of Operations Financed:

Located in Monterey, California, the Naval Postgraduate School campus covers 627 acres of land. Approximately 1,500 students attend the resident graduate degree program and another 1,400 attend graduate degree and certificate programs in a non-resident status. The resident student body promotes a joint and coalition environment, represented by officers from all six U.S. uniformed services (Navy, Marine Corps, Army, Air Force, Space Force, and Coast Guard), international officers from approximately 50 other countries, a small number of federal civilian employees and defense contractors. Beyond the graduate education mission, there are over 900 on-going defense related research projects with faculty and student involvement; over 9,000 enrollments serviced by the school's defense related short courses, conferences, international mobile education teams and distributed learning programs. The programs that support Naval Officer education are financed as part of the professional development education program.

The faculty is drawn from a broad diversity of educational institutions and represents a prestigious collection of scholars whom over 99% of tenured faculty have a Ph.D. The site houses state-of-the-art laboratories, numerous academic buildings, a library, government housing and recreational facilities. The Naval Postgraduate School offers classes leading to Master of Arts, Master of Science, several other specialized masters', Engineering, Doctor of Philosophy accredited degrees in a variety of fields and provides defense-related research, short courses, conferences and other educational programs.

III. Financial Summary ($ Thousands):

	FY2025 Actual	FY2026 Estimate	FY 2027 Estimate	FY25/26 Change	FY 26/27 Change
Mission (O&M)	$112,040	$103,971	$102,404	($8,069)	($1,567)
Military Personnel School Personnel	$12,934	$13,921	$12,592	$987	($1,329)
Total Direct Program	$124,974	$117,892	$114,996	($7,082)	($2,896)
Total Reimbursable Program	$24,301	$24,811	$25,332	$510	$521
Military Personnel Other Services					
Total Direct and Reimbursable	$149,275	$142,703	$140,328	($6,572)	($2,375)

Cost Changes: 25/26 Changes in costs represent reductions due to the mandated decreases in personnel for Workforce Optimization, contract services, supplies, and tuition costs.
Cost Changes 26/27 Changes in costs represent reductions due to mandated decreases in personnel for Workforce Optimization and contract services.

IV. Performance Criteria and Evaluation:

Direct Funded:	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Student Input	1,088	1,088	1,088	0	0
Student Load	1,339	1,339	1,339	0	0
Graduates	893	893	893	0	0
Reimbursable Funded:					
Student Input	934	934	934	0	0
Student Load	1,139	1,139	1,339	0	0
Graduates	758	758	758	0	0
Average Cost Per Student Load	$60.2	$57.6	$56.6	($2.6)	($1)

V. Personnel Summary: (Exclude students)

	FY2025 Actual	FY2026 Estimate	FY2027 Estimate	FY 25/26 Change	FY 26/27 Change
Military End Strength (Total)	99	99	99	0	0
Officers	54	54	54	0	0
Enlisted	45	45	45	0	0
Military Average Strength (Total)	99	99	99	0	0
Officers	46	46	46	0	0
Enlisted	55	55	55	0	0
Civilian End Strength (Total)	786	771	755	(15)	(16)
USDH	784	770	754	(14)	(16)
FNDH	2	1	1	(1)	0
Civilian FTE's (Total)	704	740	725	36	(15)
USDH	702	739	724	37	(15)
FNDH	2	1	1	(1)	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Service: United States Navy
School: Naval Community College

I. Narrative Description (Statement of Requirements and Mission):

The U.S. Naval Community College works with active-duty enlisted Sailors, Marines, and Coast Guardsmen as well as Coast Guard Reservists to apply credits earned from military training and prior education toward their associate degree. The USNCC provides a five-course Naval Studies Certificate that counts as 15 of the 60 credits required for associate degrees. The USNCC program is separate from tuition assistance and voluntary education programs, which means the lifetime limit on TA/VOLED credits for service members can be applied toward a bachelor and/or master's degree. This helps set active-duty enlisted Sailors, Marines, and Coast Guardsmen and Coast Guard Reservists on a path of lifelong learning.

The United States Naval Community College will advance warfighting advantage and enhance operational readiness by providing world-class, Naval-relevant education to a globally deployed force.

II. Description of Operations Financed:

The Secretary of the Navy established the United States Naval Community College (USNCC) in 2019 to increase naval educational opportunities for over 450,000 active-duty Sailors and Marines. USNCC is establishing academic programs in technical and non-technical fields, which are relevant to the current and future needs of the Navy and Marine Corps, including in designated fields of national and economic importance such as cybersecurity, artificial intelligence, machine learning, data science, and software engineering. Programs would also incorporate critical 21st Century skills through instruction in the fields of the liberal arts and sciences. USNCC is addressing student success and learning outcomes by developing remedial, developmental, or continuing educational programs and support and advisement services for individuals pursuing such programs and continuous monitoring of the progress of USNCC students. USNCC is also pursuing academic accreditation for its degree programs.

Resources predominantly support the expansion of the number of enrolled students as well as an increase in course offerings as USNCC progresses towards full operational capability by 2031. By FY27, as an accredited education institute, USNCC will be responsible for all academic related support and execution infrastructure. USNCC is operating through a consortium model with the top academic programs in the country, which specialize in professional concentration and general education programs that meet the needs of the naval services. The USNCC-led consortium will expand to up to twenty partner institutions by the end of FY28. The USNCC is responsible for designing world-class programs based on the feedback provided by the naval operating forces.

III. **Financial Summary ($ Thousands)**:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Mission (O&M)*	$43,929	$49,169	$60,649	$5,240	$11,480
Military Personnel					
Total Direct Program	$43,929	$49,169	$60,649	$5,240	$11,480

Cost Changes: 25/26: FY25 actual reduced from planned amount due to hiring freeze and changes to contracting processes.
Cost Changes: 26/27: Increase from FY26 to FY27 supports the continued growth of USNCC (FTEs, student throughput, support contracts).

IV. **Performance Criteria and Evaluation**:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
USNCC Student Population	7,406	8,500	10,000	1,094	1,500
USNCC Delivered Courses Naval Studies & English	7,225	8,075	9,500	850	1,425
Naval Studies Certificate Completions	364	425	500	61	75

USNCC Delivered Courses: USNCC students are required to take Naval studies courses and an English course. The Naval Studies Certificate is composed of five courses, and students are required to take at least one course per academic year.

Partner Institution Delivered Courses Certificates/Associates Programs	18,532	21,250	25,000	2,718	3,750
Certificate Graduates	12	42	50	30	8
Associates Graduates	67	85	100	18	15

Partner Institution Delivered Courses: USNCC students work directly with Partner Institutions to register for upcoming terms. The students work with Partner Institution coaches as well as USNCC coaches to ensure they remain on target for graduation.

Average Credits per Student per FY (5 terms)	7.9	8	9	0.1	1
Average Cost per Student per FY (5 terms)	$3,000	$3,120	$3,245	120	125

V. **Personnel Summary**:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate	FY 25/26 Change	FY 26/27 Change
Military E/S (Total)	3	9	9	0	0
Officers	0	2	2	0	0
Enlisted	3	7	7	4	0
Civilian End Strength	50	69	84	19	15
Civilian FTE (Total)	50	66	81	16	15

DEPARTMENT OF THE NAVY

Fiscal Year (FY) 2027 President's Budget Submission

ADVISORY AND ASSISTANCE SERVICES

(Dollars in thousands)

Operation and Maintenance, Navy		**FY 2025**	**FY 2026**	**FY 2027**
Management & Professional Support Services				
FFRDC Work		134,426	45,199	62,689
Non-FFRDC Work		2,606,809	1,032,784	1,272,080
	Subtotal	**2,741,235**	**1,077,983**	**1,334,769**
Studies, Analysis, and Evaluations				
FFRDC Work		0	22,603	15,044
Non-FFRDC Work		123,982	172,657	167,036
	Subtotal	**123,982**	**195,260**	**182,080**
Engineering and Technical Services				
FFRDC Work		1,091	8,088	5,336
Non-FFRDC Work		932,685	573,606	591,770
	Subtotal	**933,776**	**581,694**	**597,106**
Training and Leadership Development				
FFRDC Work		0	0	0
Non-FFRDC Work		44,195	44,117	62,105
	Subtotal	**44,195**	**44,117**	**62,105**
Total				
FFRDC Work		135,517	75,890	83,069
Non-FFRDC Work		3,707,671	1,823,164	2,092,991
	Grand Total	**3,843,188**	**1,899,054**	**2,176,060**

Excludes Classified Programs

Explanation of Funding Changes FY 2026-2027

Management & Professional Support Services

The increase in Management and Professional Support Services funding significantly enhances U.S. campaigning efforts in the Indo-Pacific, with a focused emphasis on strengthening Taiwan's self-defense capabilities. Additional resources directly support critical bilateral engagements by funding the Joint Training Team (JTT), Special Operations Task Force (SOTF), and Joint Task Force Micronesia (JTF-M), ensuring these units receive the logistical, administrative, and operational support required to execute their missions. This includes essential travel, supplies, training, and equipment that enable effective partnership with Taiwan and reinforce integrated command and control across all domains. These investments bolster the Navy's ability to advance regional security objectives, deepen interoperability with key partners, and enhance deterrence in a strategically vital theater.

Studies, Analysis, and Evaluations

The decrease is attributed to the completion of a contractual award supporting the Digital Program Objective Memorandum (Digital POM) effort executed through the Naval Information Warfare Center in alignment with the Navy Analytical Office's (NAO) Perform to Plan (P2P) initiative. With this major analytic effort concluding, associated funding requirements are reduced in FY 2027. This adjustment is expected to have a substantial impact on overall program objectives and the continued advancement of Digital POM capabilities, as fewer resources will be available to sustain the analytic rigor and integration previously enabled by the contracted support.

Engineering and Technical Services

The increase in Engineering and Technical Services funding is critical to advancing the Pacific Multi-Domain Training and Experimentation Capability (PMTEC) and strengthening the Navy's ability to conduct high-end, multi-domain training in the USINDOPACOM area of responsibility. Additional resources directly support infrastructure and capability upgrades at the Pacific Missile Range Facility (PMRF), ensuring the range can accommodate the complex, integrated training, testing, and experimentation required to deter and defeat peer aggression. This investment enhances the Navy's ability to replicate realistic operational environments, integrate emerging technologies, and accelerate warfighting innovation across air, surface, subsurface, space, and cyber domains—delivering a more capable, ready, and combat-credible force forward.

Training and Leadership Development

The increase in Training and Leadership Development funding advances Navy and SECNAV priorities to strengthen warfighting readiness, modernize training, and invest in Sailors as the Navy's decisive advantage. Resources accelerate the Career Training Continuum and Career-Long Learning initiatives to modernize Accession, Journeyman, and Master-level curricula across Expeditionary, Aviation, Surface, Submarine, and Information Warfare communities, delivering high-fidelity, realistic warfighting training through interactive courseware, virtual reality, and gaming-based content. Additionally, funds contractual support to accelerate development of Executive Leadership Dashboard capabilities and Performance to Plan (P2P) analytics, enabling maintenance initiatives tied to

operational readiness and Combat Surge Ready metrics. Enhancing these tools ensures senior leaders have timely, data-driven insights to drive decisions that improve fleet readiness, resilience, and overall warfighting effectiveness.

Explanation of Funding Changes FY 2025-2026

Management & Professional Support Services

Decrease in planned Management and Professional Support Services contracts reflects a strategic realignment, redirecting resources toward higher-impact operational and readiness priorities across key mission areas—including Administration, Air Systems Support, Combat Systems Support Forces, Combatant Commander Direct Mission Support, Enterprise Information Technology, Military Manpower and Personnel Management, Professional Development Education, Security Programs, and Ship Depot Maintenance.

Studies, Analysis, and Evaluations

Increase in Studies, Analysis, and Evaluations support the U.S. Navy's "Perform to Plan" (P2P) initiative, which aims to enhance operational results and readiness by aligning performance with strategic goals through data-driven decision-making and adoption of commercial best practices.

Engineering and Technical Services

Decrease in Engineering and Technical Services reflects a strategic realignment, shifting resources toward higher-impact operational and readiness priorities in key mission areas such as Air Systems Support, Security Programs, and Ship Depot Operations Support.

Training and Leadership Development

No significant changes.

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
0730 FAM HSG CON, N/MC			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	0.000	443.033
Total Funding	**0.000**	**0.000**	**443.033**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
0735 FAM HSG O&M, N/MC			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	0.000	587.805
Total Funding	**0.000**	**0.000**	**587.805**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1000 MERHFC, NAVY			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.233	0.342	0.411
Total Funding	**0.233**	**0.342**	**0.411**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1205 MIL CON, NAVY			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	380.000	64.080
Total Funding	**0.000**	**380.000**	**64.080**
Child Development and Youth Programs			
Child Development Program (MWR Category			
CD1 Child Development Centers (CDC)	0.000	110.880	347.960
Total Support - Revenue-Generating Programs	**0.000**	**110.880**	**347.960**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1319 RDT&E, NAVY			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	3.073	1.355	0.575
Total Funding	**3.073**	**1.355**	**0.575**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1405 RES PERS, NAVY			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.219	0.223	0.000
Total Funding	**0.219**	**0.223**	**0.000**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1453 MIL PERS, NAVY			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
Cat. A - Direct Program Operation	5.456	5.610	4.287
Total Cat. A - Direct Program Operation	**5.456**	**5.610**	**4.287**
Total Support - Mission Sustaining Programs	**5.456**	**5.610**	**4.287**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	18.183	75.697	18.306
Total Funding	**18.183**	**75.697**	**18.306**
Off Duty and Voluntary Education			
Tuition Assistance (without Child Development and Youth			
Tuition Asst - Direct Program Operation	0.265	0.137	0.000
Total Funding	**0.265**	**0.137**	**0.000**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1611 SHIPBUILD&CONV, N			
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	34.564	313.668
Total Funding	**0.000**	**34.564**	**313.668**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1804 O&M, NAVY			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.2 Free Admission Motion Pictures	1.185	1.404	1.497
A.3 Physical Fitness	53.074	62.865	67.071
A.4 Aquatic Training	8.415	9.967	10.634
A.5 Library Programs & Information Services (Recreation)	4.523	5.357	5.948
A.6 On-Installation Parks and Picnic Areas	3.237	3.835	4.258
A.7 Category A Recreation Centers (Military Personnel)	0.341	0.404	0.475
A.8 Single Service Member Program	14.379	17.031	18.700
A.9 Shipboard, Company, and/or Unit Level Programs	3.037	3.598	3.999
A.10 Sports and Athletics	14.516	17.194	18.344
Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**102.707**	**121.655**	**130.926**
Cat. A - Direct Overhead	141.950	166.968	209.485
Total Direct Support	**244.657**	**288.623**	**340.411**
Cat. A - OOC 25	10.473	0.000	0.000
Cat. A - OOC 27	0.000	0.000	10.551
Cat. A - OOC 26	0.000	10.488	0.000
Total Support - Mission Sustaining Programs	**255.130**	**299.111**	**350.962**
USA/UFM Practice (memo)	159.167	188.468	206.512
Category B--Community Support			
B.1 Programs			
B.1.1 Community Programs	33.596	39.794	42.457
B.2 Programs			
B.2.3 Recreational Swimming	0.129	0.153	0.163
B.3 Programs			
B.3.3 Boating Program (Checkout and Lessons)	0.449	0.532	0.568
B.4 Programs			
B.4.4 Automotive Skill Development	1.495	1.771	1.890
B.4.5 Bowling (16 lanes or less)	2.397	2.839	3.029

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1804 O&M, NAVY (Continued)			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
Category B--Community Support Programs			
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	**38.066**	**45.089**	**48.107**
Cat. B - Direct Overhead	0.091	0.108	0.115
Total Direct Support	**38.157**	**45.197**	**48.222**
Total Funding	**38.157**	**45.197**	**48.222**
USA/UFM Practice (memo)	43.687	51.746	55.268
Category C--Revenue-Generating Programs			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.448	0.531	0.566
C.1.2 Food, Beverage, and Entertainment Programs	0.071	0.084	0.090
C.2 Programs			
C.2.3 Joint Service Facilities and/or AFRCs	0.729	0.863	0.921
C.4 Programs			
C.4.3 Bowling (Over 16 lanes)	0.062	0.075	0.080
C.4.4 Golf	0.034	0.041	0.043
C.4.8 Vehicle Storage	0.003	0.003	0.004
Cat. C - Direct Program Operation	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**1.347**	**1.597**	**1.704**
Total Direct Support	**1.347**	**1.597**	**1.704**
Total Support - Revenue-Generating Programs	**1.347**	**1.597**	**1.704**
USA/UFM Practice (memo)	1.222	1.447	1.586
Military Services Exchange			
Military Services Exchange - N/A			
Military Services Exchange - Direct Overhead	117.125	119.468	121.857
Total Funding	**117.125**	**119.468**	**121.857**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1804 O&M, NAVY (Continued)			
Wounded Warrior Care and Transition Policy			
Wounded Warrior Care and Transition			
Wounded Warrior Care and Transition Policy	22.440	28.584	27.007
Total Funding	**22.440**	**28.584**	**27.007**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	581.836	1407.742	4724.622
Total Funding	**581.836**	**1407.742**	**4724.622**
Warfighter and Family Services (MWR Category			
Warfighter and Family Services (MWR Cat. A) - Direct Program Operation	69.416	147.798	176.042
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	9.668	9.871	10.219
Total Funding	**79.084**	**157.669**	**186.261**
USA/UFM Practice (memo)	138.364	141.270	144.236
Off Duty and Voluntary Education			
Tuition Assistance (without Child Development and Youth			
Tuition Asst - Direct Program Operation	102.274	15.914	75.600
Total Funding	**102.274**	**15.914**	**75.600**
Child Development and Youth Programs			
Youth Program (MWR Category			
Youth Program - Direct Program Operation	14.286	14.554	14.290
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	**14.286**	**14.554**	**14.290**
USA/UFM Practice (memo)	14.186	14.554	14.290
Child Development Program (MWR Category			
CD1 Child Development Centers (CDC)	306.520	366.903	392.626
CD2 Family Child Care (FCC)	8.471	8.400	8.000

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1804 O&M, NAVY (Continued)			
Child Development and Youth Programs (Continued)			
Child Development Program (MWR Category B)			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	64.132	66.706	42.660
CD4 School Aged Care (SAC)	36.702	47.436	36.992
Total Direct Support	**415.825**	**489.445**	**480.278**
Child Development - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**415.825**	**489.445**	**480.278**
USA/UFM Practice (memo)	413.401	481.445	472.278

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1806 O&M, NAVY RES			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	4.840	4.890	4.883
A.4 Aquatic Training	0.332	0.337	0.335
A.5 Library Programs & Information Services (Recreation)	0.358	0.361	0.360
A.6 On-Installation Parks and Picnic Areas	0.135	0.136	0.132
A.8 Single Service Member Program	0.273	0.276	0.273
A.10 Sports and Athletics	0.202	0.204	0.208
Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**6.140**	**6.204**	**6.191**
Cat. A - Direct Overhead	2.008	2.028	1.658
Total Direct Support	**8.148**	**8.232**	**7.849**
Total Support - Mission Sustaining Programs	**8.148**	**8.232**	**7.849**
USA/UFM Practice (memo)	6.633	6.702	6.847
Category B--Community Support			
B.1 Programs			
B.1.1 Community Programs	2.205	2.228	2.099
B.4 Programs			
B.4.4 Automotive Skill Development	0.159	0.161	0.149
B.4.5 Bowling (16 lanes or less)	0.030	0.030	0.026
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	**2.394**	**2.419**	**2.274**
Total Direct Support	**2.394**	**2.419**	**2.274**
Total Funding	**2.394**	**2.419**	**2.274**
USA/UFM Practice (memo)	2.205	2.228	2.099
Lodging Program			
TDY			

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
1806 O&M, NAVY RES (Continued)			
Lodging Program (Continued)			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	7.941	8.812	9.769
Total Funding	**7.941**	**8.812**	**9.769**
Warfighter and Family Services (MWR Category			
Warfighter and Family Services (MWR Cat. A) - Direct Program Operation	2.984	2.984	2.868
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	0.307	0.314	0.320
Total Funding	**3.291**	**3.298**	**3.188**
USA/UFM Practice (memo)	0.030	0.030	0.026
Child Development and Youth Programs			
Youth Program (MWR Category			
Youth Program - Direct Program Operation	0.172	0.172	0.072
Total Funding	**0.172**	**0.172**	**0.072**
USA/UFM Practice (memo)	0.030	0.030	0.026
Child Development Program (MWR Category			
CD1 Child Development Centers (CDC)	4.882	4.957	5.101
CD2 Family Child Care (FCC)	0.000	0.000	0.000
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.875	0.884	0.689
CD4 School Aged Care (SAC)	1.203	1.203	1.000
Total Direct Support	**6.960**	**7.044**	**6.790**
Total Support - Revenue-Generating Programs	**6.960**	**7.044**	**6.790**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
Enlisted	61	60	44
Civilian Direct FTE	255	207	213
Civilian Foreign Direct FTE	140	140	140
Civilian Foreign Indirect FTE	82	82	82
Civilian UFM/USA FTE	159	161	149
Total Civilians	**636**	**590**	**584**
Category B--Community Support			
Civilian Direct FTE	156	156	156
Civilian Foreign Direct FTE	15	15	15
Civilian Foreign Indirect FTE	18	18	18
Total Civilians	**189**	**189**	**189**
Category C--Revenue-Generating Programs			
Civilian Direct FTE	99	99	99
Total Civilians	**99**	**99**	**99**
Wounded Warrior Care and Transition Policy			
Wounded Warrior Care and Transition			
Civilian Direct FTE	18	19	19
Total Civilians	**18**	**19**	**19**
Warfighter and Family Services (WFS)			
Warfighter and Family Services			
Civilian Direct FTE	1694	2713	3491
Total Civilians	**1694**	**2713**	**3491**
Warfighter and Family Services (MWR Category			
Civilian Direct FTE	524	620	673
Total Civilians	**524**	**620**	**673**
Off Duty and Voluntary Education			
Tuition Assistance (without Child Development and Youth			
Civilian Direct FTE	59	0	0
Total Civilians	**59**	**0**	**0**

OP-34 Fund Support for Quality of Life Activities - Budget Years

Department of the Navy

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
Child Development and Youth Programs			
Child Development Program (MWR Category			
Civilian Direct FTE	167	152	153
Civilian Foreign Direct FTE	7	7	7
Civilian Foreign Indirect FTE	21	21	21
Total Civilians	**195**	**180**	**181**

ENV 30 DERA and BRAC Funds for Environmental Cleanup

(Current $ Millions - Sites/Installations in Eaches)

Department of the Navy

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----		---- FY 28 ----		---- FY 29 ----		---- FY 30 ----		---- FY 31 ----		Balance to Complete	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active																
Environmental Restoration																
IRP																
Investigation:																
Preliminary Assessment/Site Inspection	1.720	6	0.000	0	0.000	0	0.000	0	1.771	3	0.000	0	0.000	0	0.857	2
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	104.516	180	80.682	142	62.945	169	55.068	168	50.717	129	47.212	139	55.963	124	284.334	347
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**106.236**	**186**	**80.682**	**142**	**62.945**	**169**	**55.068**	**168**	**52.488**	**132**	**47.212**	**139**	**55.963**	**124**	**285.192**	**349**
Remedial Action (RA):																
Interim Remedial Actions	22.255	22	14.819	15	5.334	13	5.252	15	2.373	10	8.028	10	9.560	6	49.056	14
Remedial Design	0.829	6	1.927	9	3.015	13	5.525	29	5.713	22	2.966	22	6.149	20	11.532	51
Remedial Action Construction	35.230	16	51.009	20	47.993	36	56.542	48	57.748	39	71.929	36	38.709	38	474.529	91
Remedial Action Operations	35.631	154	43.597	177	43.857	185	39.773	178	60.447	181	47.771	183	73.821	176	1227.125	230
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
RA Subtotal	**93.946**	**198**	**111.352**	**221**	**100.198**	**247**	**107.093**	**270**	**126.280**	**252**	**130.695**	**251**	**128.240**	**240**	**1762.242**	**386**
Post RA:																
Long-Term Management	22.054	274	27.226	365	21.477	397	21.591	415	21.779	432	26.660	423	26.980	462	603.063	592
Project Closeout	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**22.054**	**274**	**27.226**	**365**	**21.477**	**397**	**21.591**	**415**	**21.779**	**432**	**26.660**	**423**	**26.980**	**462**	**603.063**	**592**
IRP Subtotal	**222.236**	**658**	**219.260**	**728**	**184.621**	**813**	**183.752**	**853**	**200.547**	**816**	**204.567**	**813**	**211.182**	**826**	**2650.497**	**1327**
MMRP																
Investigation:																
Preliminary Assessment/Site Inspection	2.929	6	0.211	1	1.479	2	0.827	1	3.038	1	1.935	1	4.840	1	5.424	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	18.312	44	19.777	44	13.826	40	10.652	26	13.994	17	8.011	10	6.078	7	223.710	21
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**21.241**	**50**	**19.988**	**45**	**15.306**	**42**	**11.479**	**27**	**17.032**	**18**	**9.946**	**11**	**10.918**	**8**	**229.134**	**22**

ENV 30 DERA and BRAC Funds for Environmental Cleanup

(Current $ Millions - Sites/Installations in Eaches)

Department of the Navy

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----		---- FY 28 ----		---- FY 29 ----		---- FY 30 ----		---- FY 31 ----		Balance to Complete	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active																
Environmental Restoration																
MMRP (Continued)																
Remedial Action (RA):																
Interim Remedial Actions	15.633	15	18.194	16	17.111	14	16.715	14	8.528	12	10.033	12	7.036	12	28.332	1
Remedial Design	0.671	2	1.574	7	2.550	17	2.648	15	1.413	9	0.592	6	1.949	10	8.419	9
Remedial Action Construction	15.456	11	30.150	18	12.924	12	45.316	29	41.443	28	48.863	33	50.003	31	691.089	42
Remedial Action Operations	1.454	3	1.438	3	1.742	7	0.908	9	0.841	9	0.921	9	0.903	10	13.576	11
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
RA Subtotal	**33.214**	**31**	**51.357**	**44**	**34.326**	**50**	**65.587**	**67**	**52.226**	**58**	**60.410**	**60**	**59.890**	**63**	**741.416**	**63**
Post RA:																
Long-Term Management	4.838	20	4.033	33	3.804	43	4.157	45	5.484	57	5.899	76	6.333	79	180.206	154
Project Closeout	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**4.838**	**20**	**4.033**	**33**	**3.804**	**43**	**4.157**	**45**	**5.484**	**57**	**5.899**	**76**	**6.333**	**79**	**180.206**	**154**
MMRP Subtotal	**59.293**	**101**	**75.378**	**122**	**53.436**	**135**	**81.222**	**139**	**74.742**	**133**	**76.255**	**147**	**77.141**	**150**	**1150.756**	**239**
IRP and MMRP Subtotal	**281.529**	**759**	**294.638**	**850**	**238.057**	**948**	**264.974**	**992**	**275.289**	**949**	**280.822**	**960**	**288.323**	**976**	**3801.253**	**1566**
Management																
DSMOA	3.511	-	10.505	-	3.383	-	10.886	-	6.206	-	9.629	-	6.353	-	142.638	-
ATSDR	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-
Manpower																
Government	45.005	-	48.182	-	48.182	-	48.182	-	48.182	-	48.182	-	48.182	-	491.075	-
Contractor	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**45.005**	**-**	**48.182**	**-**	**48.182**	**-**	**48.182**	**-**	**48.182**	**-**	**48.182**	**-**	**48.182**	**-**	**491.075**	**-**
Other	12.752	-	15.624	-	15.624	-	15.624	-	15.624	-	15.624	-	15.624	-	159.236	-
Management Subtotal	**61.268**	**-**	**74.311**	**-**	**67.189**	**-**	**74.692**	**-**	**70.012**	**-**	**73.435**	**-**	**70.159**	**-**	**792.948**	**-**
Active Environmental Restoration Total	**342.797**	**759**	**368.949**	**850**	**305.246**	**948**	**339.666**	**992**	**345.301**	**949**	**354.257**	**960**	**358.482**	**976**	**4594.201**	**1566**
Reprogrammed Funds	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-
Active Environmental Restoration Appropriated Funding	**342.797**	**759**	**368.949**	**850**	**305.246**	**948**	**339.666**	**992**	**345.301**	**949**	**354.257**	**960**	**358.482**	**976**	**4594.201**	**1566**

ENV 30 DERA and BRAC Funds for Environmental Cleanup

(Current $ Millions - Sites/Installations in Eaches)

Department of the Navy

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----		---- FY 28 ----		---- FY 29 ----		---- FY 30 ----		---- FY 31 ----		Balance to Complete	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC																
BRAC																
IRP																
Investigation:																
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	7.575	16	7.035	16	9.981	20	4.528	9	3.924	10	3.962	6	0.000	0	8.288	9
Investigation Subtotal	**7.575**	**16**	**7.035**	**16**	**9.981**	**20**	**4.528**	**9**	**3.924**	**10**	**3.962**	**6**	**0.000**	**0**	**8.288**	**9**
Remedial Action (RA):																
Interim Remedial Actions	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	4.892	1	13.427	1
Remedial Design	0.000	0	1.213	1	0.791	2	0.558	3	0.441	2	0.525	2	0.000	0	0.872	7
Remedial Action Construction	117.104	9	29.400	10	25.860	12	33.630	12	32.371	9	39.193	13	30.518	8	1520.698	30
Remedial Action Operations	24.551	64	32.682	79	17.727	81	18.287	82	20.966	84	21.771	89	29.302	81	485.039	98
RA Subtotal	**141.655**	**73**	**63.295**	**90**	**44.378**	**95**	**52.475**	**97**	**53.778**	**95**	**61.489**	**104**	**64.712**	**90**	**2020.036**	**136**
Post RA:																
Long-Term Management	14.297	41	16.261	49	11.910	55	16.018	55	15.421	55	12.812	64	13.237	57	273.944	86
Project Closeout	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**14.297**	**41**	**16.261**	**49**	**11.910**	**55**	**16.018**	**55**	**15.421**	**55**	**12.812**	**64**	**13.237**	**57**	**273.944**	**86**
IRP Subtotal	**163.527**	**130**	**86.591**	**155**	**66.269**	**170**	**73.021**	**161**	**73.123**	**160**	**78.263**	**174**	**77.949**	**147**	**2302.268**	**231**
MMRP																
Investigation:																
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	1.095	6	0.341	2	1.202	5	0.546	2	0.033	1	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**1.095**	**6**	**0.341**	**2**	**1.202**	**5**	**0.546**	**2**	**0.033**	**1**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**

ENV 30 DERA and BRAC Funds for Environmental Cleanup

(Current $ Millions - Sites/Installations in Eaches)

Department of the Navy

	---- FY 25 ----		---- FY 26 ----		---- FY 27 ----		---- FY 28 ----		---- FY 29 ----		---- FY 30 ----		---- FY 31 ----		Balance to Complete	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC																
BRAC																
MMRP (Continued)																
Remedial Action (RA):																
Interim Remedial Actions	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Remedial Action Construction	2.471	6	4.392	3	1.229	2	2.390	7	3.494	2	0.000	0	0.000	0	18.655	2
Remedial Action Operations	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
RA Subtotal	**2.471**	**6**	**4.392**	**3**	**1.229**	**2**	**2.390**	**7**	**3.494**	**2**	**0.000**	**0**	**0.000**	**0**	**18.655**	**2**
Post RA:																
Long-Term Management	0.815	4	2.087	9	0.579	10	0.978	15	0.586	17	1.544	20	3.978	22	34.151	25
Project Closeout	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.815**	**4**	**2.087**	**9**	**0.579**	**10**	**0.978**	**15**	**0.586**	**17**	**1.544**	**20**	**3.978**	**22**	**34.151**	**25**
MMRP Subtotal	**4.381**	**16**	**6.820**	**14**	**3.010**	**17**	**3.914**	**24**	**4.113**	**20**	**1.544**	**20**	**3.978**	**22**	**52.806**	**27**
IRP and MMRP Subtotal	**167.908**	**146**	**93.411**	**169**	**69.279**	**187**	**76.935**	**185**	**77.236**	**180**	**79.807**	**194**	**81.927**	**169**	**2355.074**	**258**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**0.515**	**2**	**0.463**	**1**	**0.000**	**0**	**0.989**	**2**	**1.748**	**3**	**0.751**	**1**	**0.241**	**1**	**0.722**	**1**
Management																
DSMOA	4.563	-	4.543	-	2.866	-	3.407	-	3.407	-	3.407	-	3.933	-	77.868	-
ATSDR	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-
Manpower																
Government	17.713	-	17.111	-	18.688	-	18.446	-	19.352	-	19.809	-	19.717	-	408.864	-
Contractor	1.476	-	1.159	-	1.184	-	1.207	-	1.231	-	1.256	-	1.281	-	27.118	-
Manpower Subtotal	**19.189**	**-**	**18.270**	**-**	**19.872**	**-**	**19.653**	**-**	**20.583**	**-**	**21.065**	**-**	**20.998**	**-**	**435.982**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-
Other	4.210	-	4.706	-	4.830	-	4.965	-	5.075	-	5.206	-	5.344	-	111.907	-
Management Subtotal	**27.962**	**-**	**27.519**	**-**	**27.568**	**-**	**28.025**	**-**	**29.065**	**-**	**29.678**	**-**	**30.275**	**-**	**625.757**	**-**
BRAC Total	**196.385**	**148**	**121.393**	**170**	**96.847**	**187**	**105.949**	**187**	**108.049**	**183**	**110.236**	**195**	**112.443**	**170**	**2981.553**	**259**
Land Sale Revenue	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**
Prior Year Funds	**66.298**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**	**0.000**	**-**
BRAC Appropriated Funding	**130.087**	**148**	**121.393**	**170**	**96.847**	**187**	**105.949**	**187**	**108.049**	**183**	**110.236**	**195**	**112.443**	**170**	**2981.553**	**259**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	6.864	8.259	9.010	6.170	6.422	6.763	6.754
Compliance Cross-Cutting Programs							
Compliance Education and Training	5.911	5.363	5.107	5.027	5.108	5.269	5.379
Geospatial Information Systems (GIS) and Information Technology (IT)	0.237	0.242	0.000	0.000	0.000	0.000	0.000
Multi-Program Management	6.865	4.521	4.502	4.752	4.929	5.276	6.609
Total Compliance Cross-Cutting Programs	**13.013**	**10.126**	**9.609**	**9.779**	**10.037**	**10.545**	**11.988**
Compliance Manpower							
Compliance Manpower	175.770	160.033	173.556	175.947	178.445	185.716	187.179
Compliance Other							
Miscellaneous Compliance Activities	22.451	23.265	20.454	17.847	18.118	18.368	18.958
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	2.528	2.801	2.567	2.594	2.533	2.721	2.394
Planning							
Environmental Impact Analysis	29.327	28.583	27.472	24.439	25.164	27.890	28.618
Storage and Disposal							
Hazardous Waste (RCRA - C)	81.276	89.015	68.228	65.716	64.152	64.965	64.227
Solid Waste (RCRA - D)	1.010	1.630	0.846	0.720	1.880	1.544	1.571
USTs (RCRA - I)	0.320	0.518	0.737	0.749	0.769	0.785	0.801
Total Storage and Disposal	**82.606**	**91.163**	**69.811**	**67.185**	**66.801**	**67.294**	**66.599**
Toxic Substances							
Controlled Substances	1.751	0.000	0.000	0.000	0.000	0.123	0.000
EPCRA Reporting (TRI and Tier I&II)	1.430	1.337	1.488	0.000	0.000	0.000	0.000
Total Toxic Substances	**3.181**	**1.337**	**1.488**	**0.000**	**0.000**	**0.123**	**0.000**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Domestic (Continued)							
Compliance (Continued)							
Water							
Safe Drinking Water	84.539	30.481	52.526	50.060	50.132	26.322	26.516
Spill Prevention and Response/ASTs	18.781	14.766	11.124	11.099	11.218	11.390	11.595
Stormwater	8.538	10.653	7.260	2.953	2.886	3.658	3.613
Wastewater	10.389	14.816	14.827	10.158	11.263	12.398	12.407
Total Water	**122.247**	**70.716**	**85.737**	**74.270**	**75.499**	**53.768**	**54.131**
Total Compliance	**457.987**	**396.283**	**399.704**	**378.231**	**383.019**	**373.188**	**376.621**
Conservation							
Archaeology							
Archeological/ Curation	6.160	7.193	5.607	4.892	4.398	5.034	5.150
Tribal Consultation/ Repatriation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Archaeology	**6.160**	**7.193**	**5.607**	**4.892**	**4.398**	**5.034**	**5.150**
Conservation Cross-Cutting Programs							
Conservation Education and Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Manpower							
Cultural Resources Manpower	8.283	7.175	8.189	8.268	8.420	8.629	8.806
Natural Resources Manpower	26.557	21.430	23.603	23.965	24.505	25.375	25.685
Total Conservation Manpower	**34.840**	**28.605**	**31.792**	**32.233**	**32.925**	**34.004**	**34.491**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	1.619	2.729	1.640	1.962	2.549	2.184	2.188
Historic Structures							
Historic Built Environment	2.211	2.291	0.716	0.723	0.744	0.757	0.773
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	22.763	23.800	5.103	4.621	5.348	5.292	4.963

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Listed and At-Risk Species							
Marine Mammal Protection	29.129	28.672	28.916	29.866	31.017	30.314	30.400
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	41.004	45.084	39.867	38.944	39.299	39.619	39.824
Total Listed and At-Risk Species	**70.133**	**73.756**	**68.783**	**68.810**	**70.316**	**69.933**	**70.224**
Natural Resources Other							
Miscellaneous Natural Resources Activities	2.874	9.161	1.275	1.752	1.409	1.760	1.797
Wetlands							
Wetlands	0.421	0.333	0.616	0.629	0.642	0.655	0.669
Total Conservation	**141.021**	**147.868**	**115.532**	**115.622**	**118.331**	**119.619**	**120.255**
Total Domestic	**599.008**	**544.151**	**515.236**	**493.853**	**501.350**	**492.807**	**496.876**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign							
Compliance							
Air							
Stationary and Mobile Sources	0.051	0.555	1.014	0.487	0.497	0.507	0.518
Compliance Cross-Cutting Programs							
Compliance Education and Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Multi-Program Management	0.106	0.433	0.404	0.416	0.427	0.438	0.447
Total Compliance Cross-Cutting Programs	**0.106**	**0.433**	**0.404**	**0.416**	**0.427**	**0.438**	**0.447**
Compliance Manpower							
Compliance Manpower	13.033	12.318	12.506	12.775	13.000	12.320	13.600
Compliance Other							
Miscellaneous Compliance Activities	3.993	4.097	3.995	2.025	2.046	2.116	2.258
Compliance Related Cleanup							
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Storage and Disposal							
Hazardous Waste (RCRA - C)	11.201	6.459	5.627	5.438	5.552	5.668	5.787
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.255	0.000	0.000	0.000	0.000	0.000	0.000
Total Storage and Disposal	**11.456**	**6.459**	**5.627**	**5.438**	**5.552**	**5.668**	**5.787**
Toxic Substances							
Controlled Substances	0.010	0.000	0.000	0.000	0.000	0.130	0.000
Water							
Safe Drinking Water	3.423	7.120	5.373	4.024	3.993	3.703	3.809
Spill Prevention and Response/ASTs	2.109	1.104	0.000	0.000	0.000	0.000	0.000
Stormwater	0.078	0.701	0.054	0.127	0.285	0.299	0.299
Wastewater	0.317	1.104	0.920	0.545	0.556	0.568	0.580
Total Water	**5.927**	**10.029**	**6.347**	**4.696**	**4.834**	**4.570**	**4.688**
Total Compliance	**34.576**	**33.891**	**29.893**	**25.837**	**26.356**	**25.749**	**27.298**
Conservation							

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign (Continued)							
Conservation (Continued)							
Archaeology							
Archeological/ Curation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Cross-Cutting Programs							
Conservation Education and Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Manpower							
Cultural Resources Manpower	0.154	0.180	0.330	0.337	0.344	0.351	0.358
Natural Resources Manpower	0.378	0.409	0.445	0.454	0.462	0.474	0.484
Total Conservation Manpower	**0.532**	**0.589**	**0.775**	**0.791**	**0.806**	**0.825**	**0.842**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.336	0.005	0.005	0.005	0.005	0.005	0.005
Historic Structures							
Historic Built Environment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	0.672	0.368	0.261	0.111	0.311	0.053	0.223
Listed and At-Risk Species							
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.816	1.226	0.275	0.218	0.627	0.416	1.296
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.023	0.022	0.023	0.023	0.024	0.024	0.025
Total Conservation	**2.379**	**2.210**	**1.339**	**1.148**	**1.773**	**1.323**	**2.391**
Total Foreign	**36.955**	**36.101**	**31.232**	**26.985**	**28.129**	**27.072**	**29.689**

PB28 Environmental Quality Funding

(Current $ Millions)
Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	492.563	430.174	429.597	404.067	409.375	398.937	403.918
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	143.400	150.078	116.871	116.770	120.104	120.942	122.646
Total	**635.963**	**580.252**	**546.468**	**520.837**	**529.479**	**519.879**	**526.564**
Location Totals							
Domestic	599.008	544.151	515.236	493.853	501.350	492.807	496.876
Foreign	36.955	36.101	31.232	26.985	28.129	27.072	29.689
Total	**635.963**	**580.252**	**546.468**	**520.837**	**529.479**	**519.879**	**526.564**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Reserve							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.137	0.334	0.371	0.315	0.224	0.377	0.300
Compliance Cross-Cutting Programs							
Multi-Program Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Compliance Manpower							
Compliance Manpower	1.577	1.430	1.422	1.454	1.488	1.528	1.560
Compliance Other							
Miscellaneous Compliance Activities	0.021	0.053	0.059	0.066	0.062	0.063	0.064
Storage and Disposal							
Hazardous Waste (RCRA - C)	1.414	1.437	1.909	0.434	0.656	0.659	0.652
Solid Waste (RCRA - D)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
USTs (RCRA - I)	0.001	0.001	0.001	0.001	0.001	0.001	0.001
Total Storage and Disposal	**1.415**	**1.438**	**1.910**	**0.435**	**0.657**	**0.660**	**0.653**
Toxic Substances							
Controlled Substances	0.913	0.000	0.000	0.000	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.069	0.055	0.056	0.057	0.058	0.059	0.060
Total Toxic Substances	**0.982**	**0.055**	**0.056**	**0.057**	**0.058**	**0.059**	**0.060**
Water							
Safe Drinking Water	0.032	0.144	0.044	0.045	0.190	0.047	0.156
Spill Prevention and Response/ASTs	0.153	0.129	0.158	0.367	0.111	0.114	0.115
Stormwater	0.156	0.228	0.184	0.147	0.146	0.148	0.151
Wastewater	0.356	0.000	0.000	0.001	0.001	0.001	0.001
Total Water	**0.697**	**0.501**	**0.386**	**0.560**	**0.448**	**0.310**	**0.423**
Total Compliance	**4.829**	**3.811**	**4.204**	**2.887**	**2.937**	**2.997**	**3.060**
Conservation							
Conservation Manpower							
Natural Resources Manpower	0.096	0.115	0.116	0.119	0.121	0.123	0.125

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Reserve (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	0.114	0.130	0.079	0.081	0.052	0.084	0.085
Listed and At-Risk Species							
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.004	0.003	0.003	0.003	0.003	0.003	0.003
Total Conservation	**0.214**	**0.248**	**0.198**	**0.203**	**0.176**	**0.210**	**0.213**
Total Domestic	**5.043**	**4.059**	**4.402**	**3.090**	**3.113**	**3.207**	**3.273**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

OPR & MAINT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Reserve (Summary)							
Environmental Activity Cost Type Totals							
Compliance	4.829	3.811	4.204	2.887	2.937	2.997	3.060
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.214	0.248	0.198	0.203	0.176	0.210	0.213
Total	**5.043**	**4.059**	**4.402**	**3.090**	**3.113**	**3.207**	**3.273**
Location Totals							
Domestic	5.043	4.059	4.402	3.090	3.113	3.207	3.273
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**5.043**	**4.059**	**4.402**	**3.090**	**3.113**	**3.207**	**3.273**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

PROCUREMENT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Compliance Manpower							
Compliance Manpower	1.740	2.844	2.140	2.025	1.914	2.108	2.304
Compliance Other							
Miscellaneous Compliance Activities	36.948	28.445	35.860	38.768	28.965	29.402	29.823
Water							
Spill Prevention and Response/ASTs	7.701	7.717	7.004	7.412	7.543	7.696	7.851
Wastewater	16.459	9.206	8.749	7.876	15.267	19.263	19.420
Total Water	**24.160**	**16.923**	**15.753**	**15.288**	**22.810**	**26.959**	**27.271**
Total Compliance	**62.848**	**48.212**	**53.753**	**56.081**	**53.689**	**58.469**	**59.398**
Pollution Prevention							
Pollution Prevention Projects							
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Domestic	**62.848**	**48.212**	**53.753**	**56.081**	**53.689**	**58.469**	**59.398**

PB28 Environmental Quality Funding

(Current $ Millions)
Department of the Navy

PROCUREMENT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign							
Compliance							
Water							
Spill Prevention and Response/ASTs	2.354	2.404	2.152	2.282	2.320	2.366	2.414
Total Compliance	**2.354**	**2.404**	**2.152**	**2.282**	**2.320**	**2.366**	**2.414**
Total Foreign	**2.354**	**2.404**	**2.152**	**2.282**	**2.320**	**2.366**	**2.414**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

PROCUREMENT	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	65.202	50.616	55.905	58.363	56.009	60.835	61.812
Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	**65.202**	**50.616**	**55.905**	**58.363**	**56.009**	**60.835**	**61.812**
Location Totals							
Domestic	62.848	48.212	53.753	56.081	53.689	58.469	59.398
Foreign	2.354	2.404	2.152	2.282	2.320	2.366	2.414
Total	**65.202**	**50.616**	**55.905**	**58.363**	**56.009**	**60.835**	**61.812**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

RDT&E	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.694	0.542	0.542	0.764	0.696	0.644	0.644
Compliance Cross-Cutting Programs							
Geospatial Information Systems (GIS) and Information Technology (IT)	0.098	0.098	0.100	0.102	0.104	0.106	0.106
Multi-Program Management	0.073	0.073	0.074	0.075	0.077	0.077	0.077
Total Compliance Cross-Cutting Programs	**0.171**	**0.171**	**0.174**	**0.177**	**0.181**	**0.183**	**0.183**
Compliance Manpower							
Compliance Manpower	0.499	0.300	0.300	0.563	0.475	0.389	0.508
Compliance Other							
Miscellaneous Compliance Activities	0.092	0.092	0.287	1.185	1.097	0.890	0.902
Planning							
Environmental Impact Analysis	0.753	0.954	0.768	0.778	0.794	0.809	0.809
Total Compliance	**2.209**	**2.059**	**2.071**	**3.467**	**3.243**	**2.915**	**3.046**
Pollution Prevention							
Pollution Prevention Projects							
Air Pollution Reduction	0.005	0.005	0.005	0.005	0.006	0.007	0.007
Hazardous Material / Hazardous and Solid Waste Reduction	0.243	0.248	0.248	0.261	0.285	0.268	0.268
Total Pollution Prevention Projects	**0.248**	**0.253**	**0.253**	**0.266**	**0.291**	**0.275**	**0.275**
Total Pollution Prevention	**0.248**	**0.253**	**0.253**	**0.266**	**0.291**	**0.275**	**0.275**
Conservation							
Archaeology							
Archeological/ Curation	0.872	0.830	0.766	0.771	0.786	0.801	0.801

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

RDT&E	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Domestic (Continued)							
Conservation (Continued)							
Conservation Manpower							
Cultural Resources Manpower	0.597	0.405	0.405	0.789	0.702	0.652	0.652
Natural Resources Manpower	0.817	0.635	0.645	0.975	0.867	0.806	0.806
Total Conservation Manpower	**1.414**	**1.040**	**1.050**	**1.764**	**1.569**	**1.458**	**1.458**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.046	0.247	0.048	0.048	0.049	0.090	0.090
Listed and At-Risk Species							
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation	**2.332**	**2.117**	**1.864**	**2.583**	**2.404**	**2.349**	**2.349**
Total Domestic	**4.789**	**4.429**	**4.188**	**6.316**	**5.938**	**5.539**	**5.670**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

RDT&E	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign							
Compliance							
Compliance Other							
Miscellaneous Compliance Activities	0.019	0.019	0.020	0.021	0.022	0.023	0.023
Storage and Disposal							
Solid Waste (RCRA - D)	0.835	0.839	1.034	0.692	0.892	0.860	0.860
Water							
Safe Drinking Water	0.020	0.020	0.020	0.047	0.048	0.049	0.049
Total Compliance	**0.874**	**0.878**	**1.074**	**0.760**	**0.962**	**0.932**	**0.932**
Conservation							
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.124	0.125	0.310	0.698	0.681	0.593	0.593
Total Conservation	**0.124**	**0.125**	**0.310**	**0.698**	**0.681**	**0.593**	**0.593**
Total Foreign	**0.998**	**1.003**	**1.384**	**1.458**	**1.643**	**1.525**	**1.525**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

RDT&E	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	3.083	2.937	3.145	4.227	4.205	3.847	3.978
Pollution Prevention	0.248	0.253	0.253	0.266	0.291	0.275	0.275
Conservation	2.456	2.242	2.174	3.281	3.085	2.942	2.942
Total	**5.787**	**5.432**	**5.572**	**7.774**	**7.581**	**7.064**	**7.195**
Location Totals							
Domestic	4.789	4.429	4.188	6.316	5.938	5.539	5.670
Foreign	0.998	1.003	1.384	1.458	1.643	1.525	1.525
Total	**5.787**	**5.432**	**5.572**	**7.774**	**7.581**	**7.064**	**7.195**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

REV & MGT FNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active							
Domestic							
Compliance							
Air							
Stationary and Mobile Sources	0.191	0.195	0.199	0.201	0.205	0.207	0.210
Compliance Cross-Cutting Programs							
Compliance Education and Training	0.296	0.302	0.309	0.315	0.321	0.327	0.334
Geospatial Information Systems (GIS) and Information Technology (IT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance Cross-Cutting Programs	**0.296**	**0.302**	**0.309**	**0.315**	**0.321**	**0.327**	**0.334**
Compliance Manpower							
Compliance Manpower	6.121	6.234	6.350	6.452	6.548	6.675	6.803
Compliance Other							
Miscellaneous Compliance Activities	3.791	3.861	3.939	3.977	4.014	4.059	4.105
Planning							
Environmental Impact Analysis	2.421	2.474	2.525	2.563	2.601	2.636	2.673
Storage and Disposal							
Hazardous Waste (RCRA - C)	1.712	1.752	1.787	1.798	1.808	1.842	1.878
Solid Waste (RCRA - D)	0.785	0.801	0.818	0.833	0.851	0.866	0.881
USTs (RCRA - I)	1.705	1.738	1.773	1.775	1.794	1.796	1.798
Total Storage and Disposal	**4.202**	**4.291**	**4.378**	**4.406**	**4.453**	**4.504**	**4.557**
Toxic Substances							
Controlled Substances	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Water							
Safe Drinking Water	0.284	0.289	0.295	0.298	0.303	0.306	0.308
Spill Prevention and Response/ASTs	1.612	1.646	1.680	1.716	1.752	1.787	1.822
Stormwater	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wastewater	0.248	0.253	0.258	0.258	0.260	0.260	0.261
Total Water	**2.144**	**2.188**	**2.233**	**2.272**	**2.315**	**2.353**	**2.391**
Total Compliance	**19.166**	**19.545**	**19.933**	**20.186**	**20.457**	**20.761**	**21.073**

PB28 Environmental Quality Funding

(Current $ Millions)
Department of the Navy

REV & MGT FNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Domestic (Continued)							
Pollution Prevention							
Pollution Prevention Manpower							
Pollution Prevention Manpower	0.083	0.084	0.086	0.086	0.086	0.088	0.090
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	1.678	1.732	1.766	1.787	1.815	1.836	1.858
Pollution Prevention Projects							
Air Pollution Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.323	0.329	0.336	0.346	0.351	0.358	0.365
Water Pollution Reduction	1.119	1.141	1.165	1.165	1.171	1.172	1.172
Total Pollution Prevention Projects	**1.442**	**1.470**	**1.501**	**1.511**	**1.522**	**1.530**	**1.537**
Total Pollution Prevention	**3.203**	**3.286**	**3.353**	**3.384**	**3.423**	**3.454**	**3.485**
Conservation							
Conservation Manpower							
Cultural Resources Manpower	0.037	0.038	0.039	0.039	0.039	0.039	0.040
Natural Resources Manpower	0.037	0.038	0.039	0.039	0.039	0.039	0.040
Total Conservation Manpower	**0.074**	**0.076**	**0.078**	**0.078**	**0.078**	**0.078**	**0.080**
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.359	0.367	0.374	0.375	0.376	0.380	0.385
Integrated Natural Resource Planning							
Integrated Natural Resources Planning	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.069	0.071	0.072	0.072	0.073	0.073	0.073
Wetlands							
Wetlands	0.290	0.296	0.301	0.302	0.306	0.307	0.308
Total Conservation	**0.792**	**0.810**	**0.825**	**0.827**	**0.833**	**0.838**	**0.846**
Total Domestic	**23.161**	**23.641**	**24.111**	**24.397**	**24.713**	**25.053**	**25.404**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

REV & MGT FNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign							
Compliance							
Air							
Stationary and Mobile Sources	0.006	0.007	0.007	0.007	0.007	0.007	0.007
Compliance Other							
Miscellaneous Compliance Activities	0.139	0.141	0.144	0.144	0.145	0.145	0.145
Planning							
Environmental Impact Analysis	0.050	0.051	0.052	0.052	0.053	0.053	0.053
Storage and Disposal							
Solid Waste (RCRA - D)	0.005	0.006	0.006	0.006	0.006	0.006	0.006
USTs (RCRA - I)	0.018	0.019	0.019	0.019	0.019	0.019	0.019
Total Storage and Disposal	**0.023**	**0.025**	**0.025**	**0.025**	**0.025**	**0.025**	**0.025**
Water							
Safe Drinking Water	0.014	0.014	0.015	0.015	0.015	0.015	0.015
Wastewater	0.016	0.017	0.017	0.017	0.017	0.017	0.017
Total Water	**0.030**	**0.031**	**0.032**	**0.032**	**0.032**	**0.032**	**0.032**
Total Compliance	**0.248**	**0.255**	**0.260**	**0.260**	**0.262**	**0.262**	**0.262**
Pollution Prevention							
Pollution Prevention Other							
Miscellaneous Pollution Prevention Activities	0.132	0.135	0.137	0.137	0.139	0.139	0.139
Pollution Prevention Projects							
Hazardous Material / Hazardous and Solid Waste Reduction	0.040	0.041	0.042	0.042	0.043	0.043	0.043
Total Pollution Prevention	**0.172**	**0.176**	**0.179**	**0.179**	**0.182**	**0.182**	**0.182**
Conservation							
Cultural Resources Other							
Miscellaneous Cultural Resources Activities	0.008	0.008	0.008	0.008	0.009	0.009	0.009
Natural Resources Other							
Miscellaneous Natural Resources Activities	0.005	0.006	0.006	0.006	0.006	0.006	0.006

PB28 Environmental Quality Funding

(Current $ Millions)
Department of the Navy

REV & MGT FNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Continued)							
Foreign (Continued)							
Total Conservation	**0.013**	**0.014**	**0.014**	**0.014**	**0.015**	**0.015**	**0.015**
Total Foreign	**0.433**	**0.445**	**0.453**	**0.453**	**0.459**	**0.459**	**0.459**

PB28 Environmental Quality Funding

(Current $ Millions)

Department of the Navy

REV & MGT FNDS	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Active (Summary)							
Environmental Activity Cost Type Totals							
Compliance	19.414	19.800	20.193	20.446	20.719	21.023	21.335
Pollution Prevention	3.375	3.462	3.532	3.563	3.605	3.636	3.667
Conservation	0.805	0.824	0.839	0.841	0.848	0.853	0.861
Total	**23.594**	**24.086**	**24.564**	**24.850**	**25.172**	**25.512**	**25.863**
Location Totals							
Domestic	23.161	23.641	24.111	24.397	24.713	25.053	25.404
Foreign	0.433	0.445	0.453	0.453	0.459	0.459	0.459
Total	**23.594**	**24.086**	**24.564**	**24.850**	**25.172**	**25.512**	**25.863**
NAVY TOTALS							
Environmental Activity Cost Type Totals							
Compliance	585.091	507.338	513.044	489.990	493.245	487.639	494.103
Pollution Prevention	3.623	3.715	3.785	3.829	3.896	3.911	3.942
Conservation	146.875	153.392	120.082	121.095	124.213	124.947	126.662
Total	**735.589**	**664.445**	**636.911**	**614.914**	**621.354**	**616.497**	**624.707**
Location Totals							
Domestic	694.849	624.492	601.690	583.737	588.803	585.075	590.621
Foreign	40.740	39.953	35.221	31.178	32.551	31.422	34.087
Total	**735.589**	**664.445**	**636.911**	**614.914**	**621.354**	**616.497**	**624.707**

DEPARTMENT OF THE NAVY
OPERATIONS AND MAINTENANCE, NAVY
SPARES AND REPAIR PARTS
(Dollars in Thousands)

DEPOT LEVEL REPAIRABLES (DLRs)*	FY 2025	FY 2026	FY 2027	FY26/FY27 Change
Commodity				
Ships	886,597	1,249,397	1,153,774	(95,623)
Aircraft Airframes	1,968,085	2,228,200	2,492,577	264,377
Aircraft Engines	1,312,056	1,485,466	1,661,718	176,252
Combat Vehicles	21,323	18,607	15,332	(3,275)
Other				
Communications Equipment				
Other Miscellaneous	10,453	112	19,444	19,332
TOTAL	715,421	795,019	716,954	(78,065)

*Includes ICC's 503, 506, subset of 412
** In FY26, ICC 503 was discontinued and moved to 412

CONSUMABLES*	FY 2025	FY 2026	FY 2027	FY26/FY27 Change
Commodity				
Ships	2,674,580	2,969,258	3,059,810	90,552
Aircraft Airframes	855,551	900,175	973,807	73,631
Aircraft Engines	570,368	600,117	649,204	49,088
Combat Vehicles	186,228	186,923	163,062	(23,861)
Other				
Missiles	17,116	20,212	20,469	257
Communications Equipment	4,210	6,237	24,363	18,126
Other Miscellaneous	201,529	46,921	58,743	11,822
TOTAL	4,509,582	4,729,843	4,949,458	219,615

*Includes ICCs: 411,412,416,417,421,422,423,424

DEPARTMENT OF THE NAVY
OPERATIONS AND MAINTENANCE, NAVY
Revenue from Leasing out of Real Property
(Dollars in Thousands)

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)	FY 2028 ($K)	FY 2029 ($K)	FY 2030 ($K)	FY 2031 ($K)
Total Revenue from Lease of DOW Real Property	$ 10,083	$ 12,787	$ 38,879	$ 8,848	$ 8,908	$ 8,988	$ 8,630

FY25 amount does not account for 2 large revenue streams with details annotated below and in PB-34A Atch 1 tab:

Row 50 - Armed Forces Bank: Information provided by the PM: this is "a little different because we simply do not have an amount for the out years yet…they could not renew the lease or change it based on the requirement. See the notes "Awaiting req pck. for lease renewal. Will require appraisal for FMV."

Row 60 - Virginia Electric and Power Company: Information provided by the PM: "It is ongoing IKC projects over the first 33 years of the 50 year easement. However, it is nearly impossible to breakdown how much of that will actually occur in each year because of the way the SOW is set. That is why I included all $290M in the first year."

DEPARTMENT OF THE NAVY
Exhibit PB-34B: PROCEEDS FROM DISPOSAL OF DEPARTMENT OF WAR REAL PROPERTY FY 2027 PRESIDENT'S BUDGET
($K)

DISPOSAL ACTION	(Proceeds in $ Thousands) FY 2025	FY 2026	FY 2027
(a) MCAS Cherry Point, NC Timber Sale FY25; 40 acres - Lump sum Cut	$ 112	$ -	$ -
(b) Planned: Timber Program			
(a) NSA Crane, IN Bullet Sale FY26; 250-300 acres	$ -	$ 357	$ -
(b) Planned: Timber Program			
(a) NSA Crane, IN Hammer Sale FY26; 184 acres	$ -	$ 45	$ 176
(b) Planned: Timber Program			
(a) NSA Crane, IN Pyro Sale FY26; 27 acres	$ -	$ 76	$ -
(b) Planned: Timber Program			
(a) NSA Crane, IN Swift Sale FY26; 183 acres	$ -	$ 47	$ 151
(b) Planned: Timber Program			
(a) NSA Crane, IN Shed Timber Sale FY25	$ 517	$ -	$ -
(b) Planned: Timber Program			
(a) NSC Crane, IN Eclipse Timber Sale FY25	$ 318	$ -	$ -
(b) Planned: Timber Program			
(a) NSC Crane, IN Tornado Timber Sale FY25	$ 59	$ -	$ -
(b) Planned: Timber Program			
(a) NSA Crane, IN Robert Timber Sale FY25	$ 358	$ -	$ -
(b) Planned: Timber Program			
(a) NSA Crane, IN Match Timber Sale FY25	$ 527	$ -	$ -
(b) Planned: Timber Program			

($K)			
(a) MCB Camp Lejeune, NC Mainside FY21 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ 305	$ -	$ -
(a) MCB Camp Lejeune, NC Sandy Run FY21 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ 57	$ 5	$ -
(a) MCB Camp Lejeune, NC Verona FY21 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ 31	$ -	$ -
(a) MCB Camp Lejeune, NC Mainside FY26 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ -	$ -	$ 430
(a) MCB Camp Lejeune, NC Sandy Run FY26 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ -	$ -	$ 512
(a) MCB Camp Lejeune, NC Verona FY26 Timber Sale - Pay as Cut (b) Planned: Timber Program	$ -	$ -	$ 383
(a) NAS Oceana, VA Disposal of 8 acres to City of VB.	$ -	$ 3,000	$ -
(a) MCAS Cherry Point, NC Timber Sale FY26; 75 acres - Lump sum Cut (b) Planned: Timber Program	$ -	$ 135	$ -
(a) MCAS Cherry Point, NC Conveyance or property FY26; 31+ acres (b) Installation IKC	$ -	$ 182	$ -
Total Department of Navy	**$ 2,284**	**$ 3,847**	**$ 1,652**

TMS	Category	2025 Actual					2026 Enacted					2027 Estimate				
		Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total	Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total	Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total
AH-1Z	Rotary	3		111	25	139	3		120	25	148	3		121	25	149
AV-8B	Fighter/Attack	2		18		20					0					0
AT-6E	Fighter/Attack	2				2	2				2	2				2
C-12C	Training	3				3					0					0
C-130J	Other	1				1	1				1	1				1
C-130T	Other		16			16		16			16		16			16
C-20G	Other			2		2			2		2			2		2
C-26A	Training	1				1	1				1	1				1
C-26D	Other	7				7	7				7	7				7
C-2A	Other	13				13					0					0
C-37A	Other		1			1		1			1		1			1
C-37B	Other		3			3		3			3		3			3
C-38A	Other	2				2	2				2	2				2
C-40A	Other		17		2	19		17		2	19		17		2	19
CH-53E	Rotary			109	8	117			100	8	108			97	8	105
CH-53K	Rotary	1		19		20	1		30		31	1		46		47
CMV-22B	Rotary	41				41	39				39	43				43
E-2C	Patrol/Warning	13				13	9				9					0
E-2D	Patrol/Warning	66				66	73				73	78				78
E-6B	Patrol/Warning	16				16	16				16	16				16
EA-18G	Patrol/Warning	150	6			156	138	5			143	142	5			147
EP-3E	Patrol/Warning	3				3					0					0
F-16A	Training	10				10	10				10	10				10
F-16B	Training	4				4	4				4	4				4
F-16C	Training	17	12			29	12	12			24	8	16			24
F-16D	Training	7				7	7				7	7				7
F-35B	Fighter/Attack	4		165		169			192		192			204		204
F-35C	Fighter/Attack	87		33		120	107		50		157	122		54		176
F-5F	Other	6	2		1	9		2		1	3		2		1	3
F-5N	Other		25		13	38		22		19	41		22		23	45
FA-18C	Fighter/Attack	5		57	14	76	3		30	11	44	3		29	11	43
FA-18D	Fighter/Attack	2		48	1	51	2		26	1	29	2		18	1	21
FA-18E	Fighter/Attack	324	10			334	323	10			333	314	20			334
FA-18F	Fighter/Attack	243	2			245	241	2			243	236	6			242
KC-130J	Other	1		63	12	76	1		68	12	81	1		68	13	82
KC-130T	Other	10	10			20	7	9			16	5	11			16
MC-12S	Patrol/Warning	3									0					0
MH-53E	Rotary	15	5	2		22	6	5			11	6	5			11
MH-60R	Rotary	264	7			271	226	7			233	226	8			234
MH-60S	Rotary	250				250	208				208	208				208
MQ-25A	Other					0					0	3				3
MQ-4C	Patrol/Warning	19				19	21				21	24				24
MQ-8C	Patrol/Warning					0					0					0
MQ-9A	Patrol/Warning	3		17		20	3		17		20	3		17		20
MV-22B	Rotary	4		298	20	322	5		238	20	263	5		239	20	264

		2025 Actual					2026 Enacted					2027 Estimate				
TMS	Category	Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total	Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total	Active Navy	Reserve Navy	Active Marine	Reserve Marine	Total
N C-20G	Other	1				1	1				1	1				1
N C-37B	Other	1				1					0					0
N EA-18G	Fighter/Attack	2				2	2				2	2				2
N FA-18D	Fighter/Attack	1				1					0					0
N P-3C	Patrol/Warning	3				3	3				3	1				1
N U-1B	Training	1				1	1				1	1				1
OH-58C	Training	6				6	6				6	4				4
P-3C	Patrol/Warning	7				7	3				3	2				2
P-8A	Patrol/Warning	121	9			130	121	10			131	127	11			138
RC-12M	Patrol/Warning	1				1					0					0
RQ-21A	Patrol/Warning					0					0					0
RQ-23A	Patrol/Warning	30				30	30				30	30				30
RQ-26A	Patrol/Warning					0					0					0
T-34C	Other	14		3		17	13		3		16	13		3		16
T-38C	Training	10				10	10				10	10				10
T-44C	Training	54				54	32		16		48	11		7		18
T-45C	Training	191				191	145		42		187	142		44		186
T-54A	Training	21				21	33		16		49	42		21		63
T-6A	Training	43				43	43				43	43				43
T-6B	Training	249				249	171		78		249	171		78		249
TAV-8B	Training			2		2					0					0
TH-57B	Training	8				8	6				6	6				6
TH-57C	Training	27				27	4				4	4				4
TH-73A	Training	130				130	91		38		129	91		38		129
U-6A	Training	2				2	2				2	2				2
UC-12F	Other	6		2	2	10	6		2	2	10	6		2	2	10
UC-12M	Other	7		2		9	7		2		9	7		2		9
UC-12W	Other			7	2	9			7	2	9			7	2	9
UC-35D	Other			7	3	10			7	3	10			7	3	10
UH-1Y	Rotary	10		104	20	134	3		97	20	120	3		98	20	121
UH-60L	Training	5				5	5				5	5				5
UH-60N	Other			1		1			1		1			1		1
UH-72A	Training	5				5	5				5	5				5
UV-18A	Other	2				2	1				1	1				1
VH-3D	Other			9		9			5		5					0
VH-60N	Other			6		6			6		6			5		5
VH-92A	Other	13		10		23	2		18		20	2		18		20
XQ-58A	Other	2					1					1				
X-26A	Training	2				2	2				2	2				2
YCH-53K	Other	3				3	2				2	2				2
	Grand Total	**2580**	**125**	**1095**	**123**	**3918**	**2229**	**121**	**1211**	**126**	**3686**	**2220**	**143**	**1226**	**131**	**3719**

Pages 74 through 106 are Controlled Unclassified Information

Dollars in thousands

APPN	Maintenance Activity	Maintenance Type	Weapon System	FY 2025 Total Funded		FY 2026 Total Funded	FY 2026 Total Required	FY 2026 % Funded		FY 2027 Total Funded	FY 2027 Total Required	FY 2027 % Funded
OMN	Aircraft	Aircraft and Engine Accessories and Components	14MQ8 - Firescout	2,522		-	-			-	-	
			14PRL - EXT FUEL TANKS PRL	2,277		2,499	-			2,666	-	
			E-6	161,979		152,229	160,887	95%		159,854	160,470	100%
			EFTM	-		-	-			-	-	
			JSF	218,977		-	-			-	-	
			KC-130J	4,053		7,009	8,613	81%		7,910	7,910	100%
		Basic Aircraft	AH-1Z	8,691		20,147	21,338	94%		19,201	19,201	100%
			AV-8B	-		-	-			-	-	
			C-130J	470		6,252	6,252	100%		-	-	
			C-20G	2,235		2,282	2,282	100%		948	948	100%
			C-26A	-		-	-			-	-	
			C-26D	-		339	677	50%		173	173	100%
			C-2A	487		638	14,732	4%		-	-	
			CARRY IN	2,669		-	-			-	-	
			CH-53E	66,162		42,828	72,224	59%		66,048	88,299	75%
			CH-53K	5,315		13,485	13,485	100%		13,506	13,506	100%
			CMV-22B	3,307		8,607	23,446	37%		19,848	19,848	100%
			DRI REPR	242		-	-			-	-	
			E-2C	-		-	-			-	-	
			E-2D	41,093		35,159	59,488	59%		43,669	51,438	85%
			E-6B	62,148		147,543	147,543	100%		148,750	148,750	100%
			EA-18G	16,592		12,805	21,200	60%		14,558	14,558	100%
			EMER REPR	135,035		170,135	173,597	98%		174,451	174,837	100%
			F-16C	-		2,472	2,472	100%		4,950	4,950	100%
			F-16D	2,677		-	2,472	0%		-	-	

FA-18 HFH	884		2,907	2,906	100%		3,096	3,096	100%
FA-18C	1,063		1,273	1,273	100%		694	694	100%
FA-18D	421		691	691	100%		694	694	100%
FA-18E	29,919		17,903	31,349	57%		30,756	31,767	97%
FA-18F	17,937		10,776	23,506	46%		20,030	22,035	91%
JSF	922,964		981,201	1,140,117	86%		1,751,121	1,877,157	93%
KC-130J	77,469		57,176	64,148	89%		88,120	98,334	90%
MH-53E	-		-	71	0%		-	-	
MH-60R	84,577		41,141	95,395	43%		95,472	101,899	94%
MH-60S	78,114		40,940	86,178	48%		82,862	87,757	94%
MQ-25A	-		-	-			1,350	1,350	100%
MQ-4C	4,064		987	2,718	36%		1,794	2,175	82%
MQ-8C			-	189	0%		-	-	
MV-22B	84,792		61,293	87,400	70%		82,816	98,838	84%
OH-58C	-		1,566	1,566	100%		-	800	0%
P-8A	83,581		75,171	87,040	86%		80,841	99,762	81%
T-34C	1,221		2,057	2,743	75%		1,400	1,400	100%
T-38C	746		761	1,523	50%		1,555	1,555	100%
T-44C	274		1,043	1,877	56%		-	-	
T-45C	6,092		5,668	5,668	100%		6,089	6,089	100%
T-6A	5,146		2,645	7,936	33%		7,316	8,779	83%
T-6B	45,033		29,097	47,614	61%		49,748	54,137	92%
TE-6B	-		-	-			-	-	
TH-57B	-		-	-			-	-	
TH-57C	-		-	-			-	-	
TH-73A	-		971	971	100%		13,390	17,853	75%
UC-12F	1,040		-	-			542	542	100%
UC-12M	2,691		-	531	0%		310	310	100%
UC-12W	-		888	888	100%		2,721	2,721	100%
UC-35D	580		735	735	100%		375	375	100%
UH-1Y	12,916		4,718	7,379	64%		10,672	12,012	89%

	UH-3D	658	-	-		-	-	
	VH-3D	8,347	-	-		-	-	
	VH-60N	-	55,181	55,181	100%	42,032	42,032	100%
	VH-92A	67,148	60,173	60,173	100%	36,850	36,850	100%
Engine	250-C20J	-	211	423	50%	-	-	
	250-C47E		-	117	0%	-	-	
	AE3007H	2,735	2,336	5,554	42%	4,262	4,262	100%
	AE3007N	-	-	160	0%	328	328	100%
	CFM562A2	71,453	70,143	70,143	100%	61,700	61,700	100%
	CFM567B27A	6,518	13,871	17,324	80%	38,915	38,915	100%
	CMV-22 PBTH	31,146	63,347	81,854	77%	49,543	60,284	82%
	COM FLD TEAM	232	3,129	3,111	101%	3,143	3,177	99%
	CT7-8A6	194	603	603	100%	615	615	100%
	F414GE400	8,797	23,880	31,840	75%	35,156	35,156	100%
	F414GE400A	-	-	-		-	-	
	F414GE400C	73,933	98,301	152,208	65%	123,814	139,174	89%
	F414GE400F	33,913	41,560	64,621	64%	62,922	57,982	109%
	F414GE400H	52,968	40,150	65,657	61%	58,405	68,834	85%
	F414GE400L	112,012	91,130	145,981	62%	125,974	137,024	92%
	F414GE400S	67,794	54,440	83,605	65%	70,833	85,859	82%
	FAT ALBERT	-	3,247	3,248	100%	5,156	6,357	81%
	J85GE5S	665	692	692	100%	707	707	100%
	JSF	238,559	509,171	548,919	93%	691,460	885,464	78%
	KC-130J	109,207	113,517	163,646	69%	125,582	132,933	94%
	MK611-8	2,114	3,243	3,243	100%	2,779	2,779	100%
	PT6A25	574	736	736	100%	751	751	100%
	PT6A34B	9,765	3,540	9,613	37%	-	-	
	PT6A42	4,609	3,012	3,750	80%	6,922	7,981	87%
	PT6A52	400	925	925	100%	1,888	1,888	100%
	PT6A60	3,049	2,552	3,276	78%	4,265	4,265	100%

	PT6A68	37,035	17,568	23,686	74%	22,509	23,422	96%
	PT6B37	4,082	20,817	27,204	77%	16,242	16,911	96%
	PWC535A	4,617	2,866	2,866	100%	25,482	25,482	100%
	T408GE400	919	12,917	15,958	81%	19,157	24,782	77%
	T56A425G	-	161	161	100%	-	-	
	T56A425P	-	529	529	100%	-	-	
	T56A425T	-	-	-		-	-	
	T56A427AG	2,793	4,643	7,176	65%	7,902	8,318	95%
	T56A427AP	30,690	18,164	27,246	67%	31,992	38,391	83%
	T56A427AT	46	86	86	100%	147	147	100%
	T56A427P	-	1,239	3,718	33%	-	-	
	T58GE400B	1,350	-	-		-	-	
	T63A720	394	48	48	100%	49	49	100%
	T64GE416A	3,784	4,286	4,286	100%	4,429	4,429	100%
	T64GE419	54,541	30,971	49,553	63%	51,261	59,805	86%
	T700GE401C	938	975	975	100%	978	978	100%
	T700GE401CL	3,669	3,579	4,830	74%	5,745	6,291	91%
	T700GE401CX	8,374	7,949	11,318	70%	13,827	15,600	89%
	T700GE401D	-	933	933	100%	978	978	100%
	TPE331-11	-	738	738	100%	192	192	100%
	TPE331-12	418	888	888	100%	1,661	1,661	100%
	V-22 PBTH	185,008	180,436	197,170	92%	215,268	226,970	95%
Other	14RQN - BLACKJACK USN	445	-	-		-	-	
	JSF	121,156	133,201	190,581	70%	167,739	268,126	63%
	KC-130J	1,207	551	551	100%	1,704	1,704	100%
	Other	2,429	1,648	2,873	57%	2,692	3,165	85%
	Various	34,107	37,057	54,650	68%	47,067	56,102	84%
Software	14PRE - JMPS PRE	4,965	4,559	-		4,928	-	
	AASP	7,892	11,887	20,296	59%	6,291	21,229	30%

ADTS	287		240	240	100%		217	244	89%
AEA	17,354		16,776	26,207	64%		8,132	17,915	45%
AH-1	7,090		10,646	11,772	90%		9,873	12,203	81%
ALR67	2,658		7,031	9,777	72%		6,962	9,758	71%
ALRE	1,934		20,729	48,488	43%		13,473	20,344	66%
AMCD	557		358	542	66%		491	552	89%
ARC210	373		355	355	100%		324	363	89%
ATC	-		6,728	40,091	17%		16,577	41,625	40%
AV-8B	8,242		11,886	15,415	77%		2,057	2,550	81%
C-130FRT	694		2,262	3,710	61%		2,108	2,783	76%
C2			-	56	0%		-	-	
CAINS/EGI	173		87	87	100%		79	89	89%
CH-53E	1,044		944	1,151	82%		754	942	80%
CMV-22	3,240		4,234	7,410	57%		4,134	5,868	70%
CSE/ATE	7,263		7,837	11,320	69%		9,195	11,650	79%
E-2D	14,545		19,837	29,399	67%		21,998	43,161	51%
E-6B	26,216		21,878	21,878	100%		20,037	22,374	90%
EA-18G	7,372		21,112	38,366	55%		11,797	16,165	73%
EMALS-AAG	7,315		6,854	10,534	65%		16,358	26,837	61%
F16	3,673		2,626	2,722	96%		2,963	3,789	78%
F5	7,099		3,888	5,745	68%		6,426	13,959	46%
FA-18 AD	2,705		6,321	6,947	91%		4,237	5,239	81%
FA-18 EF	7,638		14,255	25,932	55%		11,321	15,172	75%
GPS	296		189	189	100%		173	194	89%
GPWS	404		260	261	100%		238	267	89%
GROUND AND MISSION	-		2,549	4,176	61%		2,113	6,621	32%
H-53K	5,190		17,621	20,418	86%		14,083	17,392	81%
HE-2K	1,280		810	1,512	54%		-	-	
INTREPID	9,054		10,456	11,541	91%		10,234	12,651	81%
TIGER II									
KC-130J	3,660		5,283	6,284	84%		4,864	6,009	81%

		LAS	479	270	270	100%	246	276	89%
		LPIA	303	245	245	100%	224	251	89%
		MANGL	1,592	5,233	6,307	83%	5,228	6,461	81%
		MANNED RECON SYSTEMS	9,192	12,182	20,483	59%	10,838	36,321	30%
		MDEWSSA	21,276	15,449	22,432	69%	13,846	21,365	65%
		MH-53E		-	-		-	-	
		MH-60R/S	16,784	14,828	21,745	68%	16,765	24,309	69%
		MINOTAUR	3,304	7,024	12,831	55%	2,591	13,503	19%
		MISD	-	4,774	8,026	59%	-	-	
		MSMA	2,328	2,340	4,318	54%	2,902	4,462	65%
		MV-22	20,071	23,768	28,644	83%	17,298	20,390	85%
		NAGC	-	-	-		653	1,975	33%
		NDDS	3,130	2,721	3,684	74%	2,876	5,119	56%
		NGJ LB	-	-	-		-	-	
		NGJ MB	4,837	-	-		5,570	12,269	45%
		P-8	18,961	27,829	43,491	64%	24,557	48,451	51%
		REDNET	198	1,062	2,333	46%	2,571	3,423	75%
		Support	476	1,677	4,339	39%	1,570	4,414	36%
		T-45	2,386	3,232	4,590	70%	4,923	6,600	75%
		TAMMAC	499	917	917	100%	836	938	89%
		VH	5,781	763	2,186	35%	9,483	11,721	81%
	Support Equipment	Various	54,650	55,061	75,640	73%	66,742	77,123	87%
All Other Items Not Identified	N/A	14TMP - Tomahawk Mission Planning Center	29,689	25,681	25,681	100%	25,535	25,535	100%
		AMCM	10,107	10,264	10,059	102%	10,414	10,209	102%
		BQM-177	4,297	4,861	5,233	93%	5,124	5,466	94%
		BQM-34S	3,282	3,352	3,352	100%	5,550	5,754	96%
		BQM-74E	-	-	-		-	-	

		Countermeasures	2,147	1,592	1,592	100%	3,150	3,150	100%
		EAF	9,376	7,919	11,817	67%	10,771	12,207	88%
		EEE	-	-	-		-	-	
		GQM-163A	6,325	6,965	7,420	94%	7,536	7,757	97%
		ITALD	-	-	230	0%	-	230	0%
		JSF	-	2,707	2,707	100%	2,671	2,671	100%
		MATCALS	4,866	4,084	6,121	67%	4,138	6,363	65%
		MINES	1,331	12,894	12,894	100%	1,384	1,384	100%
		MOBILE LAND TARGETS	974	913	1,072	85%	872	1,072	81%
		NATO Seasparrow	4,722	4,702	4,702	100%	4,793	4,793	100%
		Other	204,348	239,498	240,800	99%	320,910	322,760	99%
		Other End Items	37,823	112,917	112,940	100%	122,039	122,058	100%
		QF16	815	815	815	100%	784	815	96%
		SMCM	-	2,575	2,575	100%	-	-	
		Sonar Towed Array	3,025	3,719	3,719	100%	5,557	5,557	100%
		Support	6,885	1,770	2,002	88%	1,946	2,335	83%
		SURTASS	9,770	17,635	17,635	100%	17,900	17,900	100%
		TA/AS-TTSP	1,477	1,435	1,573	91%	1,568	1,578	99%
		TMSS	4,228	4,537	4,865	93%	4,509	4,911	92%
Electronics and Communications Systems	Electronics and Communications Equipment	AA1/Beartrap	690	700	700	100%	700	700	100%
		ALQ-99	8,086	10,595	12,460	85%	12,850	12,850	100%
		EC - Marines	4,105	2,828	3,612	78%	4,117	4,118	100%
		EC - Navy	2,115	1,976	2,080	95%	2,122	2,122	100%
		EXEC HELO	35,618	32,385	35,915	90%	36,990	36,990	100%
		Manned Recon	8,935	6,842	8,150	84%	12,240	12,240	100%
		P-8 LG	6,424	7,618	9,170	83%	11,962	11,962	100%

		PMA 207 PROPS	555		281	281	100%		309	309	100%
		PMA 273 LG	20,216		13,622	16,320	83%		19,579	19,580	100%
		PMA 273 PROPS	1,966		4,365	4,650	94%		4,450	4,450	100%
	End Item	CEC	23,540		24,342	24,342	100%		23,664	23,664	100%
		Navigation	8,596		9,148	9,148	100%		9,222	9,222	100%
		Other End Items	45,187		45,402	45,402	100%		54,408	54,408	100%
	Other	MATCALS	4,970		4,479	6,106	73%		4,679	6,201	75%
	Software	14DTA - JMPS	23,771		13,411	4,287	313%		2,651	1,312	202%
Missiles	Missile Accessories and Components	14TOM - Tactical Tomahawk	10,243		9,582	9,582	100%		9,803	9,803	100%
		Other	19,406		17,262	17,262	100%		23,244	23,244	100%
		Various	82,606		16,796	92,974	18%		52,455	94,000	56%
	Other	14D1T - AARGM ER	2,747		4,316	-			6,195	-	
		14D1T - AIM-174B	-		5,229	-			2,646	-	
		14D1T - AMRAAM	15,455		16,138	-			17,119	-	
		14D1T - ARM	8,377		9,392	-			12,192	-	
		14D1T - CMBRE	4,128		4,211	-			4,296	-	
		14D1T - CORE	13,772		2,014	-			11,154	-	
		14D1T - HARPOON	15,038		14,696	-			10,420	-	
		14D1T - HARPOON SUBS	5,316		4,124	-			2,865	-	
		14D1T - JAGM	1,819		1,900	-			1,900	-	
		14D1T - LRASM	9,855		9,395	-			10,991	-	
		14D1T - PGMs	3,810		3,887	-			4,152	-	
		14D1T - SIDEWINDER (9M)	2,326		2,521	-			2,092	-	

		14D1T - SIDEWINDER (9X)	17,655		13,537	-		15,086	-	
		14D1T - SLAM-ER	3,573		3,495	-		1,705	-	
		14D1T - STORM	2,097		2,246	-		3,292	-	
		14D1T - WAM WLST	530		540	-		551	-	
		14D1T-IT AWIS	9,332		7,006	-		7,750	-	
		14D1T-NARF FALLBROOK	3,060		3,235	-		4,300	-	
		14PRE - AIM-174B	-		-	-		275	-	
		14PRE - AMRAAM PRE	1,577		1,580	-		1,089	-	
		14PRE - ARM PRE	8,296		10,395	-		9,507	-	
		14PRE - BRU61	747		1,773	-		1,849	-	
		14PRE - CORE	4,120		1,606	-		5,258	-	
		14PRE - DAW/JDAM PRE	1,772		1,805	-		2,198	-	
		14PRE - HARPOON/SLAMER PRE	925		942	-		1,189	-	
		14PRE - JSOW PRE	2,950		3,008	-		3,233	-	
		14PRE - LRASM	4,687		4,884	-		5,822	-	
		14PRE - SDB II	2,913		3,070	-		4,023	-	
		14PRE - SIDEWINDER AIM-9X PRE	1,684		1,699	-		2,185	-	
	Software	SIDEWINDER			-	-		-	-	
Ordnance Weapons and Munitions	End Item	GUNS	24,739		13,824	13,824	100%	29,164	29,164	100%
	Other	14D2T - AAE	13,756		14,926	-		15,021	-	
		14D2T - AMMO	1,479		1,341	-		1,385	-	

		14D2T - BOMBS/DAW	8,329	7,870	-		8,172	-	
		14D2T - BRU-61	1,225	1,338	-		926	-	
		14D2T - CADs/PADs (AEPS)	19,575	14,213	-		22,674	-	
		14D2T - CORE	3,337	-	-		-	-	
		14D2T - COUNTERMEASURES	5,097	4,612	-		4,718	-	
		14D2T - EXTERNAL FUEL TANKS	8,818	7,928	-		10,687	-	
		14D2T - EXTERNAL FUEL TANKS-OCO	5,200	5,187	-		5,185	-	
		14D2T - GUNS	12,836	11,741	-		10,928	-	
		14D2T - JATOS	626	641	-		654	-	
		14D2T - JDAM	3,036	3,006	-		2,814	-	
		14D2T - JSOW	5,803	8,074	-		6,521	-	
		14D2T - PYROTECHNICS	603	640	-		653	-	
		14D2T - ROCKETS & LAUNCHERS	3,762	4,156	-		4,194	-	
		14D2T -SDB II	3,717	3,791	-		3,670	-	
		14DWE - FWST	9,645	8,329	-		9,091	-	
Ships	Continuous Maintenance	AMPHIBS	17,153	-	-		-	-	
		CG	120	-	-		-	-	
		CG 47	5,068	5,777	5,777	100%	201	201	100%
		DDG	288	322	322	100%	426	426	100%
		DDG 1000	3,932	7,554	7,554	100%	2,513	2,513	100%
		DDG 51	100,140	107,005	107,005	100%	117,825	117,858	100%
		LCAC	11,682	7,858	7,858	100%	16,314	16,314	100%

	LCC 19	-	-	-		3,255	3,255	100%
	LCS	69,443	78,931	78,931	100%	97,949	97,949	100%
	LHA 6		1,888	1,888	100%	2,155	2,155	100%
	LHD 1		6,814	6,814	100%	31,939	31,939	100%
	LPD 17		3,078	3,078	100%	4,319	4,319	100%
	LSD	-	2,954	2,954	100%	-	-	
	LSU	-	-	-		-	-	
	MINESWEEPERS	1,602	1,055	1,055	100%	336	336	100%
	Other	119,146	83,790	83,790	100%	219,133	219,133	100%
	SPY-1		31,535	34,535	91%	42,076	42,076	100%
Other	AEGIS ASHORE	37,041	4,252	4,244	100%	4,700	2,732	172%
	AFDL-AFDM-ARS	5,361	3,895	3,869	101%	5,771	3,174	182%
	AGF-LCC	12,997	15,519	15,683	99%	-	-	
	AMPHIBS	191,009	92,330	102,493	90%	93,249	93,053	100%
	ARDM-AS	80	2,416	2,544	95%	2,181	2,130	102%
	AS-ARDM	28	1,401	1,439	97%	2,312	2,312	100%
	CG	46,164	73,957	71,415	104%	21,914	21,936	100%
	Coast Guard	-	-	-		7	7	100%
	CTSD	1,350	8,676	8,676	100%	10,766	10,766	100%
	CV-CVN	137,047	240,996	85,786	281%	192,826	137,676	140%
	DDG	358,110	356,166	387,899	92%	437,213	452,375	97%
	DDG - 1000	-	1,527	1,569	97%	6,174	6,486	95%
	DDG-1000		-	-		-	-	
	ESB	1,077	3,920	4,053	97%	7,668	8,115	94%
	LCC	-	-	-		16,492	17,093	96%
	LCS	181,098	331,892	362,327	92%	243,220	269,547	90%
	LCU	-	-	-		946	2,118	45%
	LHA	-	15,795	16,069	98%	20,813	21,049	99%
	LHA-LHD-LPD-LSD	-	-	-		-	-	

	LHD	-		15,547	15,988	97%		21,746	21,746	100%
	LPD	-		43,428	44,319	98%		54,813	55,583	99%
	LSD	-		20,143	20,609	98%		28,850	28,850	100%
	LSM	-		-	-			-	-	
	MCM-MHC (A)	27,283		12,247	12,585	97%		12,832	12,787	100%
	NBG2			-	27,283	0%		-	47,021	0%
	NECC Centrally Managed Items	-		238	266	89%		854	568	150%
	PC	-		9	9	100%		-	-	
	Safety PE	8,601		10,348	10,323	100%		11,032	10,256	108%
	Service-Wide Support	255		645	1,514	43%		247	1,520	16%
	SSBN	601,568		508,287	588,276	86%		585,202	660,432	89%
	SSGN	-		160,888	160,888	100%		-	-	
	SSN	-		71,471	71,471	100%		66,083	67,702	98%
	SSN-MTS-SSGN	236,492		222,536	242,291	92%		235,846	272,219	87%
	SSN-SSGN	608,823		393,223	417,007	94%		465,253	479,745	97%
	Surface Support Messing & Berthing	-		1,598	-			3,957	1,546	256%
Ship Maint	AGF-LCC	40,665		1,581	1,210	131%		-	-	
	AMPHIBS	423,067		170,985	209,309	82%		221,300	208,638	106%
	ARDM-AS			24,482	24,482	100%		6,095	6,095	100%
	AS-ARDM	12,590		9,606	12,293	78%		1,763	1,765	100%
	CG	76,101		45,010	53,724	84%		16,777	18,347	91%
	CV-CVN	2,590,060		2,523,062	2,771,257	91%		2,482,182	2,723,639	91%
	CV-CVN (SRB)	579		273	273	100%		314	314	100%
	CVN	-		16,802	16,802	100%		-	-	
	DDG	748,783		624,943	658,089	95%		829,107	783,640	106%
	DDG - 1000	-		6,278	6,450	97%		25,385	26,670	95%
	DDG-1000	2,343		198,836	198,836	100%		-	-	
	ESB	12,986		14,616	22,857	64%		26,304	26,411	100%

			FFG (A)	-		-	-		-	-	
			LCAC			-	-		-	924	0%
			LCC	681		79,339	80,327	99%	4,093	4,655	88%
			LCS	186,531		218,882	323,837	68%	361,797	379,782	95%
			LCU	-		5,114	27,720	18%	-	33,523	0%
			LHA	-		26,328	37,832	70%	33,677	37,355	90%
			LHA-LHD-LPD-LSD	15,617		-	-		-	-	
			LHD	-		33,908	41,263	82%	69,787	76,046	92%
			LPD	-		69,122	94,207	73%	100,459	111,338	90%
			LSD	-		59,479	71,972	83%	60,089	67,120	90%
			LSM	-		-	-		-	-	
			MCM-MHC (A)	62,357		26,875	33,934	79%	23,711	25,099	94%
			NBG2			964	-		1,026	-	
			PC	-		-	-		-	-	
			Safety PE	3,073		5,490	5,490	100%	5,590	5,590	100%
			Service-Wide Support	417		792	792	100%	570	570	100%
			SOH	13,225		26,090	26,090	100%	27,843	27,843	100%
			SSBN	316,466		331,876	364,004	91%	292,111	350,540	83%
			SSBN/ SSGN			-	-		-	-	
			SSGN	4,306		58,504	58,860	99%	3,537	4,369	81%
			SSN	126,131		763,830	765,412	100%	1,014,962	1,014,444	100%
			SSN (LA 688)	338,159		265,926	345,152	77%	126,883	343,147	37%
			SSN (VA 774)	60,634		72,627	95,797	76%	48,149	79,789	60%
			SSN-MTS-SSGN	2,470,971		1,865,746	1,898,938	98%	1,833,150	1,841,950	100%
			SSN-SSGN	1,908,040		1,460,580	1,555,964	94%	1,570,660	1,676,506	94%
OMN Total				17,059,105		17,029,837	18,904,745	90%	19,016,591	20,519,126	93%
OMNR	Aircraft	Aircraft and Engine Accessories	C-130	926		913	913	100%	1,009	1,010	100%

and Components								
	KC-130J	496	803	1,210	66%	914	941	97%
	UC-12W	39	80	80	100%	20	20	100%
Basic Aircraft	AH-1Z	1,212	1,396	1,396	100%	2,703	2,703	100%
	C-130T	20,535	27,268	30,258	90%	16,006	20,324	79%
	C-37A	-	3,412	3,412	100%	-	-	
	C-37B	2,786	2,070	2,070	100%	-	-	
	C-40A	7,461	22,797	26,189	87%	15,758	15,758	100%
	CH-53E	-	7,843	7,843	100%	16,856	16,856	100%
	DRI REPR	-	-	-		-	-	
	EA-18G	-	763	763	100%	1,532	1,532	100%
	EMER REPR	12,384	8,601	8,988	96%	12,701	13,008	98%
	F-16C	2,427	4,944	4,944	100%	7,425	7,425	100%
	F-5F	-	1,972	1,972	100%	-	-	
	F-5N	4,297	9,860	11,832	83%	8,574	10,718	80%
	FA-18 HFH	-	-	-		112	112	100%
	FA-18E	834	900	900	100%	1,992	1,992	100%
	FA-18F	-	-	-		996	996	100%
	KC-130J	20,980	13,986	15,355	91%	10,712	11,473	93%
	KC-130T	10,120	7,684	7,685	100%	27,775	28,690	97%
	MH-53E	25	-	-		-	-	
	MH-60R	-	5,312	5,312	100%	3,823	3,823	100%
	MV-22B	2,220	5,040	10,079	50%	10,800	10,800	100%
	P-8A	-	7,913	7,913	100%	3,127	3,127	100%
	UC-12F	-	-	-		-	-	
	UC-12W		-	843	0%	-	-	
	UC-35C	-	-	-		173	173	100%
	UH-1Y	4,038	1,330	1,330	100%	-	-	
Engine	CFM567B24	2,556	24,862	27,718	90%	18,764	18,764	100%
	CFM567B27A	-	2,321	2,321	100%	2,370	2,370	100%

			COM FLD TEAM	-		273	300	91%		248	304	82%
			F414GE400C	4,769		3,624	3,624	100%		5,120	5,120	100%
			F414GE400F	2,422		1,014	1,267	80%		1,820	2,080	88%
			F414GE400H	1,884		1,654	1,654	100%		2,177	2,419	90%
			F414GE400L	1,131		3,455	3,455	100%		4,420	4,862	91%
			F414GE400S	1,284		1,944	1,944	100%		3,066	3,373	91%
			J85GE21C	7,182		11,998	14,667	82%		17,479	19,898	88%
			KC-130J	22,201		19,878	27,696	72%		22,547	23,251	97%
			PT6A42	-		267	267	100%		1,627	1,627	100%
			PT6A60	502		975	1,568	62%		778	778	100%
			PWC535A	-		5,023	5,783	87%		4,200	4,200	100%
			T56A16G	2,520		1,956	1,956	100%		1,498	1,831	82%
			T56A16P	13,284		6,240	6,760	92%		5,840	6,371	92%
			T56A16T	28		57	157	36%		15	160	9%
			T64GE416A	7,568		2,143	2,143	100%		2,215	2,215	100%
			T700GE401C	1,423		1,445	1,445	100%		984	984	100%
			T700GE401CL	127		118	118	100%		134	134	100%
			T700GE401CX	207		217	217	100%		222	222	100%
			T700GE401D	-		933	933	100%		476	476	100%
			V-22 PBTH	6,663		3,788	7,614	50%		4,242	4,361	97%
	Electronics and Communications Systems	Electronics and Communications Equipment	P-8 LG	-		-	-			-	-	
OMNR Total				166,531		229,072	264,894	86%		243,250	257,281	95%

Dollar in thousands

APPN	Maintenance Activity	Maintenance Type	Weapon System	FY 2025 Total Funded	FY 2026 Total Funded	FY 2026 Total Required	FY 2027 Total Funded	FY 2027 Total Required
RDTEN	Aircraft	Aircraft and Engine Accessories and Components	F414GE400C	399	452	452	465	465
			F414GE400F	440	506	506	521	521
			F414GE400H	419	472	472	486	486
			F414GE400L	377	431	431	444	444
			F414GE400S	257	277	277	285	285
			FA-18E	644	1,391	1,391	2,836	2,836
			FA-18F	2,358	2,112	2,112	736	616
			KC-130T	8,590	-	-	9,142	9,142
			MH-60R	-	3,185	3,185	1,316	1,316
			MH-60S	4,016	4,345	4,345	6,247	6,247
			NP-3D	-	-	-	-	-
			Other	6,545	8,334	8,334	4,783	4,783
			T56A14G	-	-	-	-	-
			T56A14P	-	-	-	-	-
			T56A14T	-	-	-	-	-
			T56A16G	319	165	165	170	170
			T56A16P	1,005	516	516	531	531
			T56A16T	-	24	24	25	25
			T56A427G	361	381	381	392	392
			T56A427T	22	24	24	25	25
			T700GE401CL	119	429	429	442	442
			T700GE401CX	279	718	718	740	740
			TH-57C	-	-	-	746	746
			Various	17,472	16,372	35,274	14,665	35,980

RDTEN Total				43,622	40,134	59,036	44,997	66,192
APN	Aircraft	Aircraft and Engine Accessories and Components	F-16	32	1,324	1,977	2,273	1,552
			F402RR408A	3,876	3,876	3,876	3,876	4,652
			F404/F414	600	600	600	600	600
			F-5	3,290	-	-	-	-
			JSF	36,008	1,733	1,774	16,647	16,428
			JSF Correction of Deficiencies	101,220	69,127	69,127	91,009	91,009
			Multi Platform	414	414	414	414	414
			T56A425T	426	426	426	426	418
			T64	470	470	470	470	470
			V22 AC Bus Ties	196	117	117	95	95
			V-22 ADSB-In	-	-	-	-	-
			V22 Aft Sponson	300	-	-	381	381
			V22 Aft Sponson Delta Kit	197	-	-	-	-
			V22 CMV COMMS Upgrade / LINK 16	-	-	-	-	-
			V22 CMV Conversion Area Harness	-	-	-	-	-
			V22 CMV Garmin	329	-	-	-	-
			V22 CMV ODSSHI Phase 1.5	-	-	-	2,448	2,448
			V22 Cockpit Voice Recorder (CVR)	506	1,055	1,055	937	937

V-22 Common Carriage	-	-	-	-	-
V22 Conversion Area Harness	5,221	-	-	3,648	3,648
V-22 EAPS	-	-	-	-	-
V-22 ELMS	-	-	-	-	-
V22 Engine Thermo Couple Harness	-	930	930	504	504
V22 IASE / DV2 CONFIG A-C	3,666	5,280	5,280	4,597	4,597
V-22 ICHS	-	-	-	-	-
V-22 Intercommunication System	-	-	-	-	-
V22 Iridium Antenna	171	-	-	60	60
V22 Manual Override Switches (MOS)	330	311	311	-	-
V22 Manual Override Switches (MOS) Delta Kits	207	158	158	-	-
V22 MV NI	-	-	-	-	-
V22 MV ODSSHI Phase 1.5	-	3,813	3,813	7,560	7,560
V22 MV ODSSHI Phase 1.5 DELTA KITS	-	-	-	2,000	2,000
V22 MV PDS/EED	-	-	-	-	-
V22 Rudder Reliability	356	181	181	117	117
V22 Traffic Collision	1,304	1,326	1,326	840	840

	Avoidance System (TCAS)					
	V-22 Weather Radar System	-	-	-	-	-
Basic Aircraft	AH-1Z/UH-1Y	10,982	11,202	11,202	11,426	11,426
	AV-8B	418	665	-	-	-
	C-130	-	-		-	
	C-130T	12,896	6,282	6,282	11,159	11,159
	CMV-22	55	25	84	33	33
	COM AVC	10,423	18,523	62,495	38,587	74,357
	E-2 / Datalinks	1,925	1,963	1,963		
	E-2 / PALC	-	-	-	10,800	10,800
	E-2 / SIPR Chat	1,577	1,577	1,577	-	-
	E-2 / Structural Enhancement	3,347	545	545	941	941
	E-2 / Structural Enhancement - WCS	5,693	3,388	3,388	-	-
	E-2 / Tech Upgrades	1,157	1,413	1,413	1,433	1,433
	E-2D / Advanced Radar Processor	-	-	-	-	-
	E-2D / Aerial Refueling	25,115	25,496	25,496	-	-
	E-2D / ENTR	681	-	-	-	-
	E-2D / ESM	-	-	-	-	-
	E-2D / NAVWAR	1,239	30	30	-	-
	E-6B Fuel Tank Sealant Upgrade A Kits Installation	10,000	10,200	10,200	15,400	15,400
	E-6B IT Obsolescence A Kits	-	-	-	-	-

E-6B Kapton Engine Struts A Kits Installation	397	409	409	631	631
E-6B Kapton Lower Lobe A Kits Installation	3,956	2,018	2,018	-	-
E-6B Kapton Tail A Kits Installation	1,025	1,056	1,056	1,635	1,635
E-6B APU A Kit Installation	4,694	-	-	-	-
E-6B APU Exhaust Box B Kit Installation	-	-	-	1,917	1,917
E-6B Color Weather Radar A Kits Installation	-	700	700	710	710
E-6B FAB-T A Kit Installation	3,335	140	140	-	-
E-6B GPS ADAP A Kit Installation	216	-	-	-	-
E-6B HF Radio	-	-	-	-	-
E-6B HPTS A Kit Installation	-	1,038	1,038	4,274	4,274
E-6B Kapton Abatement A Kit Installation	-	-	-	31,755	31,755
E-6B Kapton Forward Lobe 1B A Kits Installation	2,294	2,346	2,346	3,565	3,565
E-6B Kapton Wings A Kits Installation	88	-	-	-	-
E-6B MCM A Kit Installation	-	1,210	1,210	2,419	2,419
E-6B MR-TCDL Equipment B	10,831	-	-	-	-

Kits Installation					
E-6B PNVC B Kit Installation	1,115	-	-	-	-
E-6B Resilient SATCOM A Kits	-	-	-	-	-
E-6B RS B KIT Installation	2,224	0	0	-	-
E-6B SLEP Phase 1B A Kits Installation	3,012	3,072	3,072	1,567	1,567
E-6B Structural Corrosion and Fatigue Mitigation A Kit Installation	-	-	-	-	-
E6-B Subsystems SLEP A Kit Installation	-	-	-	-	-
EP-3E	-	-	-	-	-
F/A-18	1,229	3,484	11,543	33,358	33,379
F/A-18 A++/C+ USMC F/A-18 UPGRADE	3,095	2,289	2,289	2,078	2,078
F/A-18 A-D Readiness	18,809	2,712	2,712	3,584	3,599
F/A-18 A-D SLMP	700	480	480	-	-
F/A-18 AEA-18G - UNIQUE	11,546	17,231	17,231	22,379	22,379
F/A-18 A-F AESA	1,261	723	723	683	683
F/A-18 A-F ATFLIR	42	-	27,001	-	-
F/A-18 A-F Core Avionics Upgrade	32,654	34	34,291	62	62

	F/A-18 A-F EW Unique	-	-	-	-	-
	F/A-18 A-F Network Centric Ops	10,945	1,671	1,671	3,651	3,651
	F/A-18 Communication Systems	22,116	18,506	18,506	24,316	24,316
	F/A-18 E/F/G Correction of Operational Discrepancies	33,142	33,777	33,777	24,611	25,484
	F/A-18 EOIR Modernization	2,840	2,500	2,500	2,550	2,550
	F/A-18 PE Mitigation	7,404	8,307	8,307	8,470	8,470
	F/A-18 Power and Propulsion	1,396	1,567	1,567	872	872
	F/A-18 SLM BLK III	-	63,852	63,852	50,390	50,390
	F-5	12,410	-	-	-	-
	H-1	177	165	1,039	266	1,409
	KC-130J	16,839	8,658	8,658	13,629	13,629
	MH-60R	2,606	671	1,241	960	1,645
	MH-60S	2,912	2,379	2,350	1,887	641
	MQ-25	177	27,952	70,506	41,810	62,086
	MQ-4 Triton	-	1,709	2,977	1,070	1,968
	MQ-4C Triton Ground Segment Technology Improvements	-	-	-	1,802	1,802
Correction of Deficiencies and Modernization"	"MQ-4C Triton Platform Systems	-	-	6,573	6,573	

	MQ-8	7	-		-	
	MQ-9	1,630	8,058	-	91,499	92,000
	MV-22B	190	213	715	271	329
	P-8 MMA	590	2,651	8,838	16,763	16,776
	P-8A	71,311	120,240	120,420	105,840	105,840
	T38	1,416	2,563	2,563	2,296	2,296
	T45	23,897	74,914	74,914	71,882	71,882
	T-6A/B	3,457	3,048	3,048	1,196	1,196
	TH73A	365	285	285	191	191
	VH-92A	3,553	2,587	2,587	3,524	3,524
Electronics and Communications Equipment	AH-1Z	-	-	-	149	149
	CMV-22	-	-	-	-	-
	E-6B	-	-	-	25	25
	EA-18G	434	264	264	1,233	1,233
	F/A-18	-	262	262	425	425
	F/A-18 E/F	932	3,431	3,431	1,688	1,688
	H-1	-	-	-	-	-
	KC-130J	283	200	200	4,359	4,359
	KC-130T	321	409	409	250	250
	MQ-4C Triton Payloads Mission Systems Improvements and Technology Insertion	-	-	-	121	121
	MV-22	-	-	-	-	-
	UH-1Y	-	-	-	132	132
Other	BRU-61C	150	-	-	-	-
	CH-53K	22,684	4,740	4,740	5,059	5,059
	CSE NON-AVIONICS	13	33	76	83	202

			H-53E	2,520	-	-	-	-
		Support Equipment	CASS	93	-	-	-	100
			CH-53K	47	50	59	-	-
			COM AVC	-	-	-	762	2,986
			CSE AVC	3	9	31	9	20
			E-2D	-	3	810	71	1,434
			EA-18G	957	1,291	4,302	13,441	13,446
			F/A-18 IRST	6,099	84,087	84,088	-	48
			FA-18 A/D	-	-	151	671	814
	Electronics and Communications Systems	Electronics and Communications Equipment	Next Gen Jammer	2,644	15,471	55,163	17,488	17,501
		Other	ALQ-99 LBC	-	824	1,744	3,619	3,620
			Intrepid Tiger			-		4,645
APN Total				603,710	708,739	910,820	865,202	932,709
OPN	Electronics and Communications Systems	End Item	SSN / SSGN	14,183	15,952	15,952		16,430
		Software	JMPS	3,204	1,391	1,391	550	550
	Ships	Continuous Maintenance	CVN	60,835	57,011	57,011	28,313	28,313
			SSBN/SSGN	1,309	2,669	2,669		
			SSN	19,635	54,117	54,117	8,610	8,610
		Other	CV-CVN					
		Ship Maint	AMPHIBS	1,209,586	146,809	384,818	223,688	232,586
			CG			11,738		3,862
			CV-CVN	-	-	-	-	-
			DDG	806,233	1,470,854	1,470,854	1,081,582	1,142,300
			LCS	227,279	310,504	310,504	648,959	670,533

	LHA	-		20,218	20,218	6,381	6,381
	LHD	-		164,806	200,282	207,957	207,957
	LPD	-		91,379	91,379	276,932	276,932
	LSD	-		188,050	188,050	74,202	74,202
	SSN-MTS-SSGN	330,000		-		217,439	375,300
OPN TOTAL		2,672,264		2,523,760	2,808,983	2,774,613	3,043,956

THIS PAGE INTENTIONALLY LEFT BLANK