# DEPARTMENT OF THE NAVY
# FISCAL YEAR (FY) 2027
# BUDGET ESTIMATES




## JUSTIFICATION OF ESTIMATES
## APRIL 2026

**Operation and Maintenance, Marine Corps**
**Volume II Data Book**

The estimated cost of this report for the Department of the Navy (DON) is $100,967. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.

Operation and Maintenance, Marine Corps

VOLUME II
DATA BOOK

TABLE OF CONTENTS


| Exhibit | Title | Page |
|---|---|---|
| OP-34 | Fund Support for Quality of Life Activities | 2 |
| PB-15 | Advisory and Assistance Services | 11 |
| PB-24 | Professional Military Education | 20 |
| PB-28 | Environmental Quality Funding | 30 |
| PB-61 | Depot Maintenance Program | 41 |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1105 MIL PERS, MC** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)** | | | | | | | |
| **Category A--Mission Sustaining Programs** | | | | | | | |
| A.3 Physical Fitness | 7.767 | 8.177 | 8.389 | 8.607 | 0.000 | 0.000 | 0.000 |
| A.4 Aquatic Training | 0.299 | 0.314 | 0.323 | 0.331 | 0.000 | 0.000 | 0.000 |
| A.8 Single Service Member Program | 3.809 | 4.010 | 4.114 | 4.221 | 0.000 | 0.000 | 0.000 |
| A.9 Shipboard, Company, and/or Unit Level Programs | 2.066 | 2.175 | 2.231 | 2.289 | 0.000 | 0.000 | 0.000 |
| Cat. A - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 15.850 | 16.262 | 16.685 |
| **Total Cat. A - Direct Program Operation** | **13.941** | **14.676** | **15.057** | **15.448** | **15.850** | **16.262** | **16.685** |
| Cat. A - Direct Overhead | 0.554 | 0.584 | 0.599 | 0.614 | 0.630 | 0.647 | 0.663 |
| **Total Direct Support** | **14.495** | **15.260** | **15.656** | **16.062** | **16.480** | **16.909** | **17.348** |
| **Total Support - Mission Sustaining Programs** | **14.495** | **15.260** | **15.656** | **16.062** | **16.480** | **16.909** | **17.348** |
| **Category B--Community Support** | | | | | | | |
| B.5 Programs | | | | | | | |
| B.5 Sports Programs Above Intramural Level | 0.174 | 0.183 | 0.188 | 0.193 | 0.000 | 0.000 | 0.000 |
| Cat. B - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 0.198 | 0.203 | 0.208 |
| **Total Cat. B - Direct Program Operation** | **0.174** | **0.183** | **0.188** | **0.193** | **0.198** | **0.203** | **0.208** |
| Cat. B - Direct Overhead | 0.603 | 0.635 | 0.651 | 0.668 | 0.686 | 0.704 | 0.722 |
| **Total Direct Support** | **0.777** | **0.818** | **0.839** | **0.861** | **0.884** | **0.907** | **0.930** |
| **Total Funding** | **0.777** | **0.818** | **0.839** | **0.861** | **0.884** | **0.907** | **0.930** |
| **Category C--Revenue-Generating Programs** | | | | | | | |
| C.1 Programs | | | | | | | |
| C.1.1 Military Clubs (Membership and Non-Membership) | 0.149 | 0.157 | 0.161 | 0.166 | 0.170 | 0.174 | 0.179 |
| C.4 Programs | | | | | | | |
| C.4.7 Base Theater Film Program | 0.149 | 0.157 | 0.161 | 0.166 | 0.170 | 0.174 | 0.179 |
| **Total Cat. C - Direct Program Operation** | **0.298** | **0.314** | **0.322** | **0.332** | **0.340** | **0.348** | **0.358** |
| Cat. C - Direct Overhead | 0.047 | 0.049 | 0.051 | 0.052 | 0.053 | 0.055 | 0.056 |
| **Total Direct Support** | **0.345** | **0.363** | **0.373** | **0.384** | **0.393** | **0.403** | **0.414** |
| **Total Support - Revenue-Generating Programs** | **0.345** | **0.363** | **0.373** | **0.384** | **0.393** | **0.403** | **0.414** |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1105 MIL PERS, MC (Continued)** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)** | | | | | | | |
| **Category C--Revenue-Generating Programs** | | | | | | | |
| **Military Services Exchange** | | | | | | | |
| **Military Services Exchange - N/A** | | | | | | | |
| Military Services Exchange - Direct Program Operation | 3.311 | 3.485 | 3.576 | 3.669 | 3.764 | 3.862 | 3.962 |
| Military Services Exchange - Direct Overhead | 0.005 | 0.005 | 0.005 | 0.005 | 0.005 | 0.005 | 0.005 |
| **Total Funding** | **3.316** | **3.490** | **3.581** | **3.674** | **3.769** | **3.867** | **3.967** |
| **Warfighter and Family Services (WFS)** | | | | | | | |
| **Warfighter and Family Services (MWR Category** | | | | | | | |
| Warfighter and Family Services (MWR Cat. A) - Direct Program Operation | 72.758 | 76.591 | 78.583 | 80.625 | 82.722 | 84.872 | 87.080 |
| Warfighter and Family Services (MWR Cat. A) - Direct Overhead | 0.555 | 0.584 | 0.599 | 0.615 | 0.631 | 0.647 | 0.664 |
| **Total Funding** | **73.313** | **77.175** | **79.182** | **81.240** | **83.353** | **85.519** | **87.744** |
| **Child Development and Youth Programs** | | | | | | | |
| **Youth Program (MWR Category** | | | | | | | |
| Youth Program - Direct Overhead | 0.023 | 0.024 | 0.025 | 0.026 | 0.026 | 0.027 | 0.028 |
| **Total Funding** | **0.023** | **0.024** | **0.025** | **0.026** | **0.026** | **0.027** | **0.028** |
| **Child Development Program (MWR Category** | | | | | | | |
| Child Development - Direct Overhead | 0.924 | 0.973 | 0.998 | 1.024 | 1.050 | 1.078 | 1.106 |
| **Total Support - Revenue-Generating Programs** | **0.924** | **0.973** | **0.998** | **1.024** | **1.050** | **1.078** | **1.106** |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1106 O&M, MC** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)** | | | | | | | |
| **Category A--Mission Sustaining Programs** | | | | | | | |
| A.2 Free Admission Motion Pictures | 0.012 | 0.027 | 0.028 | 0.014 | 0.000 | 0.000 | 0.000 |
| A.3 Physical Fitness | 40.709 | 37.136 | 36.801 | 30.395 | 0.000 | 0.000 | 0.000 |
| A.4 Aquatic Training | 4.950 | 4.515 | 4.474 | 3.696 | 0.000 | 0.000 | 0.000 |
| A.5 Library Programs & Information Services (Recreation) | 9.199 | 9.732 | 10.298 | 10.227 | 0.000 | 0.000 | 0.000 |
| A.6 On-Installation Parks and Picnic Areas | 2.515 | 2.294 | 2.274 | 1.878 | 0.000 | 0.000 | 0.000 |
| A.7 Category A Recreation Centers (Military Personnel) | 4.583 | 4.180 | 4.143 | 3.421 | 0.000 | 0.000 | 0.000 |
| A.8 Single Service Member Program | 3.328 | 3.036 | 3.009 | 2.485 | 0.000 | 0.000 | 0.000 |
| A.9 Shipboard, Company, and/or Unit Level Programs | 5.190 | 16.637 | 17.113 | 9.961 | 0.000 | 0.000 | 0.000 |
| A.10 Sports and Athletics | 5.544 | 5.058 | 5.012 | 4.139 | 0.000 | 0.000 | 0.000 |
| Cat. A - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 67.840 | 69.866 | 71.263 |
| **Total Cat. A - Direct Program Operation** | **76.030** | **82.615** | **83.152** | **66.216** | **67.840** | **69.866** | **71.263** |
| Cat. A - Direct Overhead | 30.797 | 17.624 | 17.857 | 16.510 | 16.895 | 17.272 | 17.632 |
| **Total Direct Support** | **106.827** | **100.239** | **101.009** | **82.726** | **84.735** | **87.138** | **88.895** |
| **Total Support - Mission Sustaining Programs** | **106.827** | **100.239** | **101.009** | **82.726** | **84.735** | **87.138** | **88.895** |
| USA/UFM Practice (memo) | 97.810 | 91.780 | 92.483 | 75.744 | 77.584 | 79.783 | 81.392 |
| **Category B--Community Support** | | | | | | | |
| B.1 Programs | | | | | | | |
| B.1.1 Community Programs | 0.275 | 0.251 | 0.249 | 0.206 | 0.000 | 0.000 | 0.000 |
| B.1.2 Category B Recreation Center (Military & Family Members) | 1.747 | 1.594 | 1.580 | 1.305 | 0.000 | 0.000 | 0.000 |
| B.2 Programs | | | | | | | |
| B.2.2 Recreation Information, Tickets, Tours and Travel Services | 2.340 | 5.318 | 5.551 | 2.694 | 0.000 | 0.000 | 0.000 |
| B.2.3 Recreational Swimming | 5.694 | 5.194 | 5.147 | 4.251 | 0.000 | 0.000 | 0.000 |
| B.3 Programs | | | | | | | |
| B.3.1 Directed Outdoor Recreation | 0.334 | 0.305 | 0.302 | 0.249 | 0.000 | 0.000 | 0.000 |
| B.3.2 Outdoor Recreation Equipment Checkout | 1.402 | 1.279 | 1.268 | 1.047 | 0.000 | 0.000 | 0.000 |
| B.3.3 Boating Program (Checkout and Lessons) | 1.426 | 3.242 | 3.383 | 1.642 | 0.000 | 0.000 | 0.000 |
| B.3.4 Camping (Primitive and/or tents) | 0.736 | 1.672 | 1.745 | 0.847 | 0.000 | 0.000 | 0.000 |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1106 O&M, MC (Continued)** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)** | | | | | | | |
| **Category B--Community Support Programs** | | | | | | | |
| B.4 Programs | | | | | | | |
| B.4.3 Arts and Crafts Skill Development | 0.224 | 0.508 | 0.530 | 0.257 | 0.000 | 0.000 | 0.000 |
| B.4.4 Automotive Skill Development | 6.246 | 14.196 | 14.817 | 7.191 | 0.000 | 0.000 | 0.000 |
| B.4.5 Bowling (16 lanes or less) | 3.129 | 7.113 | 7.424 | 3.603 | 0.000 | 0.000 | 0.000 |
| B.5 Programs | | | | | | | |
| B.5 Sports Programs Above Intramural Level | 0.490 | 0.447 | 0.443 | 0.366 | 0.000 | 0.000 | 0.000 |
| Cat. B - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 25.573 | 26.385 | 26.913 |
| **Total Cat. B - Direct Program Operation** | **24.043** | **41.119** | **42.439** | **23.658** | **25.573** | **26.385** | **26.913** |
| Cat. B - Direct Overhead | 10.432 | 7.334 | 7.520 | 5.893 | 6.142 | 6.288 | 6.414 |
| **Total Direct Support** | **34.475** | **48.453** | **49.959** | **29.551** | **31.715** | **32.673** | **33.327** |
| **Total Funding** | **34.475** | **48.453** | **49.959** | **29.551** | **31.715** | **32.673** | **33.327** |
| USA/UFM Practice (memo) | 31.674 | 44.517 | 45.900 | 27.150 | 29.138 | 30.018 | 30.620 |
| **Category C--Revenue-Generating Programs** | | | | | | | |
| C.1 Programs | | | | | | | |
| C.1.1 Military Clubs (Membership and Non-Membership) | 1.360 | 3.091 | 3.227 | 1.566 | 0.000 | 0.000 | 0.000 |
| C.1.2 Food, Beverage, and Entertainment Programs | 0.041 | 0.094 | 0.098 | 0.047 | 0.000 | 0.000 | 0.000 |
| C.2 Programs | | | | | | | |
| C.2.2 Recreational Lodging | 0.006 | 0.015 | 0.015 | 0.007 | 0.000 | 0.000 | 0.000 |
| C.3 Programs | | | | | | | |
| C.3.3 Rod and Gun Program | 0.190 | 0.432 | 0.451 | 0.219 | 0.000 | 0.000 | 0.000 |
| C.3.4 Scuba and Diving Program | 0.001 | 0.003 | 0.003 | 0.001 | 0.000 | 0.000 | 0.000 |
| C.3.5 Horseback Riding Program and Stables | 0.100 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1106 O&M, MC (Continued)** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)** | | | | | | | |
| **Category C--Revenue-Generating Programs** | | | | | | | |
| C.4 Programs | | | | | | | |
| C.4.1 Resale Programs | 0.107 | 0.341 | 0.351 | 0.203 | 0.000 | 0.000 | 0.000 |
| C.4.11 Other Recreation/Entertainment Programs | 0.350 | 0.795 | 0.829 | 0.402 | 0.000 | 0.000 | 0.000 |
| C.4.5 Marinas (resale or private boat berthing) | 0.014 | 0.031 | 0.032 | 0.016 | 0.000 | 0.000 | 0.000 |
| C.4.6 Equipment Rental (other than outdoor recreation equipment rental) | 0.181 | 0.165 | 0.164 | 0.135 | 0.000 | 0.000 | 0.000 |
| C.4.8 Vehicle Storage | 0.092 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Cat. C - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 2.864 | 2.956 | 3.015 |
| **Total Cat. C - Direct Program Operation** | **2.442** | **4.967** | **5.170** | **2.596** | **2.864** | **2.956** | **3.015** |
| Cat. C - Direct Overhead | 1.031 | 0.416 | 0.433 | 0.217 | 0.240 | 0.248 | 0.240 |
| **Total Direct Support** | **3.473** | **5.383** | **5.603** | **2.813** | **3.104** | **3.204** | **3.255** |
| **Total Support - Revenue-Generating Programs** | **3.473** | **5.383** | **5.603** | **2.813** | **3.104** | **3.204** | **3.255** |
| USA/UFM Practice (memo) | 426.185 | 660.396 | 687.538 | 345.437 | 380.894 | 393.086 | 399.441 |
| **Lodging Program** | | | | | | | |
| **TDY** | | | | | | | |
| TDY Lodging - Direct Program Operation | 1.330 | 1.330 | 1.330 | 1.330 | 1.330 | 1.330 | 1.330 |
| **Total Funding** | **1.330** | **1.330** | **1.330** | **1.330** | **1.330** | **1.330** | **1.330** |
| **Military Services Exchange** | | | | | | | |
| **Military Services Exchange - N/A** | | | | | | | |
| Military Services Exchange - Direct Program Operation | 0.649 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Services Exchange - Direct Overhead | 0.224 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Total Funding** | **0.873** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** |
| USA/UFM Practice (memo) | 0.202 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Warfighter and Family Services (WFS)** | | | | | | | |
| **Warfighter and Family Services (MWR Category** | | | | | | | |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1106 O&M, MC (Continued)** | | | | | | | |
| **Warfighter and Family Services (WFS) (Continued)** | | | | | | | |
| **Warfighter and Family Services (MWR Category A)** | | | | | | | |
| Warfighter and Family Services (MWR Cat. A) - Direct Program Operation | 147.051 | 161.848 | 180.312 | 200.552 | 227.226 | 246.763 | 282.996 |
| Warfighter and Family Services (MWR Cat. A) - Direct Overhead | 32.354 | 45.285 | 50.038 | 55.179 | 62.016 | 67.038 | 76.285 |
| **Total Funding** | **179.405** | **207.133** | **230.350** | **255.731** | **289.242** | **313.801** | **359.281** |
| USA/UFM Practice (memo) | 121.511 | 140.291 | 156.016 | 173.207 | 195.904 | 212.537 | 243.342 |
| **Off Duty and Voluntary Education** | | | | | | | |
| **Tuition Assistance (without Child Development and Youth** | | | | | | | |
| Tuition Asst - Direct Program Operation | 47.416 | 42.500 | 47.840 | 45.251 | 46.548 | 47.410 | 48.354 |
| **Total Funding** | **47.416** | **42.500** | **47.840** | **45.251** | **46.548** | **47.410** | **48.354** |
| **Child Development and Youth Programs** | | | | | | | |
| **Youth Program (MWR Category** | | | | | | | |
| Youth Program - Direct Program Operation | 3.279 | 4.081 | 3.833 | 3.908 | 4.116 | 4.219 | 4.303 |
| Youth Program - Direct Overhead | 1.528 | 1.444 | 1.397 | 1.417 | 1.477 | 1.511 | 1.541 |
| **Total Funding** | **4.807** | **5.525** | **5.230** | **5.325** | **5.593** | **5.730** | **5.844** |
| USA/UFM Practice (memo) | 2.998 | 3.446 | 3.262 | 3.322 | 3.489 | 3.573 | 3.645 |
| **Child Development Program (MWR Category** | | | | | | | |
| CD1 Child Development Centers (CDC) | 93.829 | 116.788 | 109.699 | 111.838 | 0.000 | 0.000 | 0.000 |
| CD2 Family Child Care (FCC) | 0.259 | 0.322 | 0.303 | 0.309 | 0.000 | 0.000 | 0.000 |
| CD3 Supplemental Program/Resource & Referral/Other (PVV) | 1.664 | 2.071 | 1.945 | 1.983 | 0.000 | 0.000 | 0.000 |
| CD4 School Aged Care (SAC) | 17.080 | 21.259 | 19.969 | 20.358 | 0.000 | 0.000 | 0.000 |
| **Total Direct Support** | **112.832** | **140.440** | **131.916** | **134.488** | **0.000** | **0.000** | **0.000** |
| Child Development - Direct Overhead | 63.182 | 45.657 | 44.479 | 45.086 | 46.851 | 47.895 | 48.855 |
| Child Development - Direct Program Operation | 0.000 | 0.000 | 0.000 | 0.000 | 141.647 | 145.175 | 148.077 |
| **Total Support - Revenue-Generating Programs** | **176.014** | **186.097** | **176.395** | **179.574** | **188.498** | **193.070** | **196.932** |
| USA/UFM Practice (memo) | 171.268 | 181.081 | 171.638 | 174.732 | 183.417 | 187.864 | 191.623 |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **1107 O&M, MC RES** | | | | | | | |
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)** | | | | | | | |
| **Category A--Mission Sustaining Programs** | | | | | | | |
| A.3 Physical Fitness | 0.034 | 0.259 | 0.266 | 0.270 | 0.000 | 0.000 | 0.000 |
| Cat. A - Direct Program Operation | 0.057 | 0.000 | 0.000 | 0.000 | 0.276 | 0.282 | 0.288 |
| **Total Cat. A - Direct Program Operation** | **0.091** | **0.259** | **0.266** | **0.270** | **0.276** | **0.282** | **0.288** |
| Cat. A - Direct Overhead | 0.776 | 0.453 | 0.467 | 0.474 | 0.484 | 0.494 | 0.504 |
| **Total Direct Support** | **0.867** | **0.712** | **0.733** | **0.744** | **0.760** | **0.776** | **0.792** |
| **Total Support - Mission Sustaining Programs** | **0.867** | **0.712** | **0.733** | **0.744** | **0.760** | **0.776** | **0.792** |
| USA/UFM Practice (memo) | 0.830 | 0.683 | 0.702 | 0.713 | 0.729 | 0.744 | 0.759 |
| **Yellow Ribbon Reintegration Program (YRRP)** | | | | | | | |
| **Yellow Ribbon Reintegration Program** | | | | | | | |
| Yellow Ribbon Reintegration Program (YRRP) (OOC) | 0.369 | 0.432 | 0.525 | 0.533 | 0.544 | 0.555 | 0.566 |
| **Total Funding** | **0.369** | **0.432** | **0.525** | **0.533** | **0.544** | **0.555** | **0.566** |
| **Warfighter and Family Services (WFS)** | | | | | | | |
| **Warfighter and Family Services (MWR Category** | | | | | | | |
| Warfighter and Family Services (MWR Cat. A) - Direct Program Operation | 3.119 | 10.171 | 13.353 | 15.558 | 16.982 | 17.374 | 17.689 |
| Warfighter and Family Services (MWR Cat. A) - Direct Overhead | 0.312 | 0.824 | 1.066 | 1.230 | 1.336 | 1.367 | 1.392 |
| **Total Funding** | **3.431** | **10.995** | **14.419** | **16.788** | **18.318** | **18.741** | **19.081** |
| USA/UFM Practice (memo) | 0.000 | 10.949 | 14.320 | 16.597 | 18.074 | 18.490 | 18.827 |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)** | | | | | | | |
| **Category A--Mission Sustaining Programs** | | | | | | | |
| Officer | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Enlisted | 186 | 186 | 186 | 186 | 186 | 186 | 186 |
| **Total Military** | **191** | **191** | **191** | **191** | **191** | **191** | **191** |
| Civilian Direct FTE | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Civilian Foreign Direct FTE | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Civilian UFM/USA FTE | 845 | 845 | 845 | 845 | 845 | 845 | 845 |
| **Category B--Community Support** | | | | | | | |
| Officer | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Enlisted | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Total Military** | **4** | **4** | **4** | **4** | **4** | **4** | **4** |
| Civilian Direct FTE | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Civilian Foreign Direct FTE | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Civilian UFM/USA FTE | 264 | 264 | 264 | 264 | 264 | 264 | 264 |
| **Category C--Revenue-Generating Programs** | | | | | | | |
| Enlisted | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Civilian Foreign Direct FTE | 429 | 429 | 429 | 429 | 429 | 429 | 429 |
| Civilian UFM/USA FTE | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| **Military Services Exchange** | | | | | | | |
| **Military Services Exchange - N/A** | | | | | | | |
| Officer | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Enlisted | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| **Total Military** | **43** | **43** | **43** | **43** | **43** | **43** | **43** |
| Civilian Foreign Direct FTE | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Civilian UFM/USA FTE | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| **Warfighter and Family Services (WFS)** | | | | | | | |
| **Warfighter and Family Services (MWR Category** | | | | | | | |
| Officer | 235 | 235 | 235 | 235 | 235 | 235 | 235 |
| Enlisted | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| **Total Military** | **669** | **669** | **669** | **669** | **669** | **669** | **669** |

| | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|---|---|---|---|---|---|---|
| **Warfighter and Family Services (WFS) (Continued)** | | | | | | | |
| **Warfighter and Family Services (MWR Category A)** | | | | | | | |
| Civilian Direct FTE | 382 | 382 | 382 | 382 | 382 | 382 | 382 |
| Civilian Foreign Direct FTE | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Civilian UFM/USA FTE | 926 | 926 | 926 | 926 | 926 | 926 | 926 |
| **Child Development and Youth Programs** | | | | | | | |
| **Youth Program (MWR Category** | | | | | | | |
| Civilian Direct FTE | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Civilian Foreign Direct FTE | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Civilian UFM/USA FTE | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| **Child Development Program (MWR Category** | | | | | | | |
| Officer | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Enlisted | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| **Total Military** | **8** | **8** | **8** | **8** | **8** | **8** | **8** |
| Civilian Direct FTE | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Civilian Foreign Direct FTE | 195 | 195 | 195 | 195 | 195 | 195 | 195 |
| Civilian UFM/USA FTE | 1911 | 1911 | 1911 | 1911 | 1911 | 1911 | 1911 |

| SECTION I | | FY 2025 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2026 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2027 BUDGET |
|---|---|---|---|---|---|---|---|---|
| **I. Management Support Services** | | 924,951 | 23,122 | -56,576 | 891,497 | 18,719 | 124,885 | 1,035,101 |
| **FFRDC** | | 53,668 | 1,339 | -40,870 | 14,137 | 297 | 4,201 | 18,635 |
| **Non-FFRDC** | | 872,183 | 21,782 | -15,705 | 877,360 | 18,422 | 120,684 | 1,016,466 |
| **II. Studies, Analyses, and Evaluation** | | 43,342 | 1,083 | 5,885 | 50,310 | 1,056 | 16,486 | 67,852 |
| **FFRDC** | | 739 | 18 | 10,318 | 11,075 | 233 | 16,866 | 28,174 |
| **Non-FFRDC** | | 42,603 | 1,065 | -4,433 | 39,235 | 823 | -380 | 39,678 |
| **III. Engineering and Technical Service** | | 285,392 | 7,134 | -57,861 | 234,665 | 4,929 | 129,501 | 369,095 |
| **FFRDC** | | 509 | 13 | 754 | 1,276 | 27 | 2,246 | 6,549 |
| **Non-FFRDC** | | 284,883 | 7,121 | -58,615 | 233,389 | 4,902 | 127,255 | 365,546 |
| | **Grand Total for OMMC** | **1,253,685** | **31,339** | **-108,552** | **1,176,472** | **24,704** | **270,872** | **1,472,048** |

| SECTION II<br>I. Management Support Services | | FY 2025 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2026 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2027 BUDGET |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Operational Forces** | FFRDC | 3,372 | 84 | -3,456 | 0 | 0 | 0 | 0 |
| **BLI: 1A1A** | Non-FFRDC*** | 158,297 | 3,958 | -19,802 | 142,453 | 2,991 | 42,861 | 188,305 |
| | Total | 161,669 | 4,042 | -23,258 | 142,453 | 2,991 | 42,861 | 188,305 |

Explanation of Program Change: The program increase reflects essential contracted services that provide specialized ground maintenance and logistics support to the 1st, 2nd, and 3rd Marine Aircraft Wings.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Field Logistics** | FFRDC | 314 | 8 | 11,825 | 12,147 | 255 | 4,546 | 16,948 |
| **BLI: 1A2A** | Non-FFRDC | 372,638 | 9,316 | -99,238 | 282,716 | 5,937 | 91,082 | 379,735 |
| | Total | 372,952 | 9,324 | -87,413 | 294,863 | 6,192 | 95,628 | 396,683 |

Explanation of Program Change: The program increase supports operator training for Unmanned Aerial System Sensor Payloads.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Maritime Prepositioning** | FFRDC | 94 | 2 | -96 | 0 | 0 | 0 | 0 |
| **BLI: 1B1B** | Non-FFRDC | 8,442 | 211 | 75,065 | 83,814 | 1,760 | 37,696 | 123,270 |
| | Total | 8,536 | 213 | 75,065 | 83,814 | 1,760 | 37,696 | 123,270 |

Explanation of Program Change: The program reflects increase of contractor support to manage equipment readiness for continuity of forward-deployed, rapid response capabilities to reduce reaction time and sustain Marine, Naval and Joint Forces for regional exercises and military operations.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Cyberspace Activities** | FFRDC | 951 | 24 | 4 | 979 | 21 | -246 | 754 |
| **BLI: 1CCY** | Non-FFRDC | 13,327 | 333 | -7,456 | 6,204 | 130 | -2,581 | 3,753 |
| | Total | 14,278 | 357 | -7,452 | 7,183 | 151 | -2,827 | 4,507 |

Explanation of Program Change: The program decrease reflects a reduction in Microsoft Premier enterprise configuration support.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Facilities Sustainment, Restoration and Modernization** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSM1** | Non-FFRDC | 10,033 | 251 | 30,677 | 40,961 | 860 | -3,212 | 38,609 |
| | Total | 10,033 | 251 | 30,677 | 40,961 | 860 | -3,212 | 38,609 |

Explanation of Program Change: The program decrease reflects reduction in demolition projects due to reprioritization of requirements and shifting deadlines.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Base Operating Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSS1** | Non-FFRDC | 209,319 | 5,233 | -19,820 | 194,732 | 4,089 | -23,331 | 175,490 |
| | Total | 209,319 | 5,233 | -19,820 | 194,732 | 4,089 | -23,331 | 175,490 |

Explanation of Program Change: The program decrease reflects reduction in contract support at Marine Corps Base Camp Blaz.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Specialized Skills Training** | FFRDC | 21,652 | 541 | -22,193 | 0 | 0 | 0 | 0 |
| **BLI: 3B1D** | Non-FFRDC | 3,258 | 81 | 4,990 | 8,329 | 175 | 254 | 8,758 |
| | Total | 24,910 | 622 | -17,203 | 8,329 | 175 | 254 | 8,758 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Professional Development Education** | FFRDC | 459 | 11 | -470 | 0 | 0 | 0 | 0 |
| **BLI: 3B3D** | Non-FFRDC | 14,282 | 357 | -3,099 | 11,540 | 242 | -906 | 10,876 |
| | Total | 14,741 | 368 | -3,569 | 11,540 | 242 | -906 | 10,876 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Training Support** | FFRDC | 3,259 | 81 | -3,340 | 0 | 0 | 0 | 0 |
| **BLI: 3B4D** | Non-FFRDC | 49,462 | 1,237 | 16,159 | 66,858 | 1,404 | -17,465 | 50,797 |
| | Total | 52,721 | 1,318 | 12,819 | 66,858 | 1,404 | -17,465 | 50,797 |

Explanation of Program Change: Efficiency - Contract Services. Reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, “Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Recruiting and Advertising** | FFRDC | 76 | 2 | -78 | 0 | 0 | 0 | 0 |
| **BLI: 3C1F** | Non-FFRDC | 459 | 11 | 11 | 481 | 10 | -38 | 453 |
| | Total | 535 | 13 | -67 | 481 | 10 | -38 | 453 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Junior ROTC** | FFRDC | 22,139 | 553 | -22,692 | 0 | 0 | 0 | 0 |
| **BLI: 3C3F** | Non-FFRDC | 165 | 4 | 17,902 | 18,071 | 379 | 151 | 18,601 |
| | Total | 22,304 | 557 | -4,790 | 18,071 | 379 | 151 | 18,601 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Servicewide Transportation** | FFRDC | 0 | 0 | 99 | 5 | 0 | 0 | 5 |
| **BLI: 4A3G** | Non-FFRDC | 0 | 0 | 5 | 99 | 2 | -8 | 93 |
| | Total | 0 | 0 | 104 | 104 | **2** | -8 | 98 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Administration** | FFRDC | 1,335 | 33 | -440 | 928 | 19 | -112 | 835 |
| **BLI: 4A4G** | Non-FFRDC | 31,130 | 788 | -14,721 | 17,187 | 361 | -3,545 | 14,003 |
| | Total | 32,465 | 811 | -15,161 | 18,115 | 380 | -3,657 | 14,838 |

Explanation of Program Change: The program decrease reflects reduction in rate-based work for processing military, civilian, retired, and contract/vendor pay.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Recruit Training** | FFRDC | 8 | 0 | -8 | 0 | 0 | 0 | 0 |
| **BLI: 3A1C** | Non-FFRDC | 29 | 1 | 39 | 69 | 1 | -25 | 45 |
| | Total | 37 | **1** | 31 | **69** | **1** | -25 | 45 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Security Programs** | FFRDC | 9 | 0 | 69 | 78 | 2 | 13 | 93 |
| **BLI: 4A7G** | Non-FFRDC | 442 | 11 | 3,393 | 3,846 | 81 | -249 | 3,678 |
| | Total | 451 | 11 | 3,462 | 3,924 | 83 | -236 | 3,771 |

Explanation of Program Change: Details are held at a classified level.

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **924.951** | **23,122** | **-56,576** | **891,497** | **18,719** | **124,885** | **1,035,101** |

**II. Studies, Analyses, and Evaluation**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Operational Forces** | FFRDC | 654 | 16 | 9,929 | 10,599 | 223 | 16,881 | 27,703 |
| **BLI: 1A1A** | Non-FFRDC | 7,870 | 197 | -8,065 | 0 | 0 | 0 | 0 |
| | Total | 8,524 | 213 | 1,862 | 10,599 | 223 | 16,881 | 27,703 |

Explanation of Program Change: The program increase supports advanced analytics, combat simulations, and quick-turn decision-making tools.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Field Logistics** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 1A2A** | Non-FFRDC | 1,608 | 40 | 386 | 2,034 | 43 | 25 | 2,102 |
| | Total | 1,608 | 40 | 386 | 2,034 | 43 | 25 | 2,102 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Cyberspace Operations** | FFRDC | 0 | 0 | 172 | 172 | 4 | 3 | 179 |
| **BLI: 1CCY** | Non-FFRDC | 0 | 0 | 1,817 | 1,817 | 38 | -330 | 1,525 |
| | Total | **0** | 0 | **1,989** | 1,989 | 42 | -327 | 1,704 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Maritime Prepositioning** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 1B1B** | Non-FFRDC | 1,187 | 30 | 2,801 | 4,018 | 84 | 1,830 | 5,932 |
| | Total | 1,187 | 30 | 2,801 | 4,018 | 84 | 1,830 | 5,932 |

Explanation of Program Change: The program increase supports associated components, accessories, tools, and manuals for the Amphibious Combat Vehicle (ACV).

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Training Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3B4D** | Non-FFRDC | 7 | 0 | 0 | 7 | 0 | -2 | 5 |
| | Total | 7 | 0 | 0 | 7 | 0 | -2 | 5 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Professional Development Education** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3B3D** | Non-FFRDC | 0 | 0 | 95 | 95 | 2 | -8 | 89 |
| | Total | 0 | 0 | 95 | 95 | 2 | -8 | 89 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Recruiting and Advertising** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3C1F** | Non-FFRDC | 203 | 5 | -202 | 6 | 0 | -1 | 5 |
| | Total | 203 | 5 | -202 | 6 | 0 | -1 | 5 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Administration** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 4A4G** | Non-FFRDC | 477 | 12 | -229 | 260 | 5 | -51 | 214 |
| | Total | 477 | 12 | -229 | 260 | 5 | -51 | 214 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Security Programs** | FFRDC | 85 | 2 | 217 | 304 | 6 | -18 | 292 |
| **BLI: 4A7G** | Non-FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 85 | 2 | 217 | 304 | 6 | -18 | 292 |

Explanation of Program Change: Details are held at a classified level.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Base Operating Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSS1** | Non-FFRDC | 30,490 | 762 | -4,955 | 26,297 | 552 | -1,474 | 25,375 |
| | Total | 30,490 | 762 | -4,955 | 26,297 | 552 | -1,474 | 25,375 |

Explanation of Program Change: The program decrease reflects reduction in master plans, real estate maps, and boundary surveys .

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Facilities Sustainment, Restoration and Modernization** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSM1** | Non-FFRDC | 760 | 19 | 3,922 | 4,701 | 99 | -369 | 4,431 |
| | Total | 760 | 19 | 3,922 | 4,701 | 99 | -369 | 4,431 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Recruit Training** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3A1C** | Non-FFRDC | 1 | 0 | -1 | 0 | 0 | 0 | 0 |
| | Total | 37 | **0** | -1 | 0 | 0 | 0 | 0 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **Explained Growth Total** | **43,342** | **1,083** | **5,885** | **50,310** | **1,056** | **16,486** | **67,852** |

**III. Engineering & Technical Services**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Operational Forces** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 1A1A** | Non-FFRDC | 45,430 | 1,135 | -14,965 | 31,600 | 664 | 29,495 | 61,759 |
| | Total | 45,430 | 1,135 | -14,965 | 31,600 | 664 | 29,495 | 61,759 |

Explanation of Program Change: The program increase supports the Marine Corps' Force Design transformation.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Field Logistics** | FFRDC | 0 | 0 | 1,276 | 1,276 | 27 | 2,246 | 3,549 |
| **BLI: 1A2A** | Non-FFRDC | 167,691 | 4,192 | -15,302 | 156,581 | 3,288 | 101,117 | 260,986 |
| | Total | 167,691 | 4,192 | -14,026 | 157,857 | 3,315 | 103,363 | 264,535 |

Explanation of Program Change: The program increase supports sustainment, engineering, and technical support for mobile targeting systems to include 4 Maritime Targeting Cell-Mobile, 2 Fixed Site and 34 Maritime Targeting Node- Vehicle Kits

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Maritime Prepositioning** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 1B1B** | Non-FFRDC | 1,246 | 31 | -617 | 660 | 14 | 301 | 975 |
| | Total | 1,246 | 31 | -617 | 660 | 14 | 301 | 975 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Cyberspace Activities** | FFRDC | 312 | 8 | -320 | 0 | 0 | 0 | 0 |
| **BLI: 1CCY** | Non-FFRDC | 308 | 8 | 7,082 | 7,398 | 155 | -1,207 | 6,346 |
| | Total | 620 | 16 | 6,762 | 7,398 | 155 | -1,207 | 6,346 |

Explanation of Program Change: The program change decrease reflects a reduction in Microsoft Premier engineering configuration support.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Specialized Skills Training** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3B1D** | Non-FFRDC | 37 | 1 | -37 | 1 | 0 | 0 | 1 |
| | Total | 37 | 1 | -37 | 1 | 0 | 0 | 1 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Professional Development Education** | FFRDC | 197 | 5 | -202 | 0 | 0 | 0 | 0 |
| **BLI: 3B3D** | Non-FFRDC | 0 | 0 | 138 | 138 | 3 | -12 | 129 |
| | Total | 197 | 5 | -64 | 138 | 3 | -12 | 129 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Training Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3B4D** | Non-FFRDC | 12,094 | 302 | -11,203 | 1,193 | 25 | -313 | 905 |
| | Total | 12,094 | 302 | -11,203 | 1,193 | 25 | -313 | 905 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Administration** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 4A4G** | Non-FFRDC | 0 | 0 | 31 | 31 | 1 | -7 | 25 |
| | Total | 0 | 0 | 31 | 31 | 1 | -7 | 25 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program name: Security Programs** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 4A7G** | Non-FFRDC | 9,362 | 234 | 3,446 | 13,042 | 274 | -786 | 12,530 |
| | Total | 9,362 | 234 | 3,446 | 13,042 | 274 | -786 | 12,530 |

Explanation of Program Change: Details are held at a classified level.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Base Operating Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSS1** | Non-FFRDC | 46,647 | 1,166 | -27,618 | 20,195 | 424 | -1,133 | 19,486 |
| | Total | 46,647 | 1,166 | -27,618 | 20,195 | 424 | -1,133 | 19,486 |

Explanation of Program Change: The program decrease reflects reduction in engineering contractor support.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Facilities Sustainment, Restoration and Modernization** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSM1** | Non-FFRDC | 2,064 | 52 | 434 | 2,550 | 54 | -200 | 2,404 |
| | Total | 2,064 | 52 | 434 | 2,550 | 54 | -200 | 2,404 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Recruiting and Advertising** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 3C1F** | Non-FFRDC | 4 | 0 | -4 | 0 | 0 | 0 | 0 |
| | Total | **4** | 0 | -4 | 0 | 0 | 0 | 0 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Explained Growth Total** | **285,392** | **7,134** | **-57,861** | **234,665** | **4,929** | **129,501** | **369,095** |

| SECTION I | FY 2025 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2026 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2027 BUDGET |
|---|---|---|---|---|---|---|---|
| **I. Management Support Services** | 14,133 | 353 | -13,563 | 923 | 19 | -72 | 1,014 |
| **FFRDC** | 181 | 4 | -163 | 22 | 0 | 0 | 22 |
| **Non-FFRDC** | 13,952 | 349 | -13,400 | 901 | 19 | -72 | 992 |
| **II. Studies, Analyses, and Evaluation** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **FFRDC** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Non-FFRDC** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **III. Engineering and Technical Service** | 3,921 | 99 | 3,653 | 7,673 | 161 | -404 | 7,430 |
| **FFRDC** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Non-FFRDC** | 3,921 | 99 | 3,653 | 7,673 | 161 | -404 | 7,430 |
| **Grand Total for OMMCR** | **18,054** | **452** | **-9,910** | **8,596** | **180** | **-332** | **8,444** |

| SECTION II<br>I. Management Support Services | | FY 2025 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2026 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2027 BUDGET |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Operational Forces** | FFRDC | 179 | 4 | -183 | 0 | 0 | 0 | 0 |
| **BLI: 1A1A** | Non-FFRDC | 6,768 | 169 | -6,341 | 596 | 13 | 108 | 717 |
| | Total | 6,947 | 173 | -6,524 | 596 | 13 | 108 | 717 |
| Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN. | | | | | | | | |
| **Program Name: Administration** | FFRDC | 2 | 0 | 20 | 22 | 0 | 0 | 22 |
| **BLI: 4A4G** | Non-FFRDC | 0 | 0 | 150 | 150 | 3 | -17 | 136 |
| | Total | 2 | 0 | 170 | 172 | **3** | -17 | 158 |
| Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN. | | | | | | | | |
| **Program Name: Base Operating Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSS1** | Non-FFRDC | 7,184 | 180 | -7,209 | 155 | 3 | -19 | 139 |
| | Total | 7,184 | 180 | -7,209 | 155 | 3 | -19 | 139 |
| Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN. | | | | | | | | |
| **Explained Growth Total** | | **14,133** | **353** | **-13,563** | **923** | **19** | **72** | |

**II. Studies, Analyses, and Evaluation**

**NOT APPLICABLE**

**III. Engineering & Technical Services**

| | | FY 2025 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2026 BUDGET | PRICE CHANGE | PROGRAM CHANGE | FY 2027 BUDGET |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Operational Forces** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: 1A1A** | Non-FFRDC | 1,071 | 27 | -273 | 825 | 17 | 150 | 992 |
| | Total | 1,071 | 27 | -273 | 825 | 17 | 150 | 992 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Facilities Sustainment, Restoration and Modernization** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSM1** | Non-FFRDC | 1,507 | 38 | 5,263 | 6,808 | 143 | -548 | 6,403 |
| | Total | 1,507 | 38 | 5,263 | 6,808 | 143 | -548 | 6,403 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Name: Base Operating Support** | FFRDC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **BLI: BSS1** | Non-FFRDC | 1,343 | 34 | -1,337 | 40 | 1 | -6 | 35 |
| | Total | 1,343 | 34 | -1,337 | 40 | 1 | -6 | 35 |

Explanation of Program Change: The program change between any of the displayed years does not meet thresholds established by DoN.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **Explained Growth Total** | **3,921** | **99** | **3,653** | **7,673** | **161** | **-404** | **7,430** |

Department of the Navy
FY 2027 President's Budget Submission
Family Housing Operation and Maintenance, Marine Corps
Advisory and Assistance Services (PB-15)
($000)

| FHOPS, MC<br>SECTION I | | FY 2025 ACTUALS | PRICE CHANGE | PROGRAM CHANGE | FY 2026 ESTIMATE | PRICE CHANGE | PROGRAM CHANGE | FY 2027 ESTIMATE |
|---|---|---|---|---|---|---|---|---|
| I. Management Support Services | | | | | | | | |
| | FFRDC Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-FFRDC Work | 0 | 0 | 2,883 | 2,833 | 61 | -773 | 2,171 |
| | Subtotal | 0 | 0 | 2,883 | 2,833 | 61 | -773 | 2,171 |
| II. Studies, Analyses, and Evaluation | | | | | | | | |
| | FFRDC Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-FFRDC Work | 0 | 0 | 528 | 528 | 11 | -224 | 315 |
| | Subtotal | 0 | 0 | 528 | 528 | 11 | -224 | 315 |
| III. Engineering and Technical Service | | | | | | | | |
| | FFRDC Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-FFRDC Work | 0 | 0 | 1,091 | 1,091 | 23 | -52 | 1,062 |
| | Subtotal | 0 | 0 | 1,091 | 1,091 | 23 | -52 | 1,062 |
| TOTAL | | 0 | 0 | 4,502 | 4,502 | 95 | -1,049 | 3,548 |
| | FFRDC WORK | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non- FFRDC Work | 0 | 0 | 4,502 | 4,502 | 95 | -1,049 | 3,548 |

| SECTION II | FY 2025 ACTUALS | PRICE CHANGE | PROGRAM CHANGE | FY 2026 ESTIMATE | PRICE CHANGE | PROGRAM CHANGE | FY 2027 ESTIMATE |
|---|---|---|---|---|---|---|---|
| **I. Management Support Services** | | | | | | | |
| **Program name: Management** | 0 | 0 | 1,602 | 1,602 | 34 | -641 | 995 |
| **BLI: 060001** | | | | | | | |
| Explanation of Program Increase/ Decrease: The decrease from FY26 to FY27 represents a decrease in costs to maintain Family Housing databases, management, upgrades and personnel training. | | | | | | | |
| **Program name: Privatization Support Costs** | 0 | 0 | 1,281 | 1,281 | 27 | -132 | 1,176 |
| **BLI: 120000** | | | | | | | |
| Explanation of Program Increase/Decrease: The decrease from FY26 to FY27 is reflective of a reduction in the amount of supplies/equipment required in support of Military Housing Privatization Initiative (MHPI). | | | | | | | |

**II. Studies, Analyses, and Evaluation**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Program name: Management** | 0 | 0 | 528 | 528 | 11 | -224 | 315 |

**BLI: 060001**
Explanation of Program Increase/ Decrease: The decrease from FY26 to FY27 represents fewer Housing Requirements Market Analyses (HRMAs) updates.

**III. Engineering and Technical Services**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Program name: Maintenance** | 0 | 0 | 1,091 | 1,091 | 23 | -52 | 1,062 |

**BLI: 080000**
Explanation of Program Increase/Decrease: The decrease from FY26 to FY27 represents the decreased requirement for engineering and technical services in support of home repairs.

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**
**UNITED STATES MARINE CORPS**
SCHOOL: MARINE CORP STAFF NCO ACADEMY

**I. Narrative Description:** The USMC SNCOA (Staff Noncommissioned Officer Academy) is a Professional Military Education (PME) program for Marines at the rank of Sergeant through Gunnery Sergeant. These courses aim to develop leaders through specialized training, fostering their understanding of warfighting concepts and leadership skills, preparing them for greater responsibility within the Marine Corps. SNCOAs are located at Quantico, Camp Lejeune, Camp Pendleton, Hawaii, 29 Palms and Okinawa.

**II. Description of Operations Financed:** Operational support includes the direct requirements of the SNCOAs. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

**Marine Staff Noncommissioned Officer Academy**
**Data**

**Financial Summary**

| | | FY 2026 | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | FY 2025 | Budget Request | Appn | Estimate Amount | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Mission (O&M) | $733 | $875 | OMMC | $875 | $875 | $893 | $142 | $18 |
| Base Operations | | | | | | | | |
| Military Personnel | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Military Personnel | | | | | | | | |
| School Personnel | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Direct Program | $733 | $875 | OMMC | $875 | $875 | $893 | $142 | $18 |
| Total Reimbursable Program | $41 | $50 | OMMC | $50 | $50 | $51 | $9 | $1 |
| Total Direct and Reimbursable | $774 | $925 | OMMC | $925 | $925 | $944 | $151 | $19 |

**Performance Criteria**

| | FY 2025 Actuals | FY 2026 Estimate | Estimate Amount | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|---|
| Direct Funded[1]: | | | | | | | |
| Student Input | 6,020 | 5,800 | 5,800 | 5,800 | 5,150 | -220 | -650 |
| Student Load | 2,468 | 5,005 | 5,005 | 5,005 | 2,621 | 2537 | -2384 |
| Graduates | 4,421 | 5,800 | 5,800 | 5,800 | 5,150 | 1379 | -650 |
| Reimbursable Funded[2]: | | | | | | | |
| Student Input | 41 | 50 | 50 | 50 | 40 | 9 | -10 |
| Student Load | 20 | 43 | 43 | 43 | 21 | 23 | -22 |
| Graduates | 41 | 50 | 50 | 50 | 40 | 9 | -10 |
| Avg Cost per Student Load | $1 | $1 | $1 | $1 | $1 | $0 | $0 |

**Personnel Summary (excludes students)**

| | | FY 2026 | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Estimate Amount | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Military End Strength (Total) | | | | | | | | |
| Officers | 0 | 2 | OMMC | 2 | 2 | 1 | 2 | -1 |
| Enlisted | 201 | 212 | OMMC | 212 | 212 | 201 | 11 | -11 |
| Military Average Strength (Total) | | | | | | | | |
| Officers | 0 | 2 | OMMC | 2 | 2 | 1 | 2 | -1 |
| Enlisted | 201 | 212 | OMMC | 212 | 212 | 201 | 11 | -11 |
| Civilian End Strength USDH (Total) | 14 | 10 | OMMC | 10 | 10 | 14 | -4 | 4 |
| Civilian FTEs USDH (Total) | 14 | 10 | OMMC | 10 | 10 | 14 | -4 | 4 |

[1] Note: Calculation is two schools with different course lengths.
[2] Note: Calculation is two schools with different course lengths.

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**
**UNITED STATES MARINE CORPS**
SCHOOL: EXPEDITIONARY WARFARE SCHOOL

**I. Narrative Description:** Expeditionary Warfare School (EWS) is a 41-week resident school that provides career-level, professional military education and training to company grade Marine officers and selected officers from other services and countries. EWS delivers six core courses: Profession of Arms, Warfighting (Doctrine and Planning), Marine Air Ground Task Force (MAGTF) Operations Ashore, Marine Air Ground Task Force (MAGTF) Operations Afloat (Amphibious Operations), Future Operating Environment, and Occupational Field Expansion Course. The Expeditionary Warfare School graduates are mentally, morally, and physically prepared to lead in billets of increased responsibility within the complex and distributed Naval expeditionary environment, capable of: (1) Exhibiting the Marine Corps' Core Values and standards in keeping with the highest level of professionalism expected of commissioned officers, (2) Demonstrating critical and creative thinking, ethical decision making, and effective communication as leaders, (3) Integrating all warfighting functions across a combined arms MAGTF in Naval and Joint operations, (4) Demonstrating proficiency in their respective MOSs, prepared for continued career progression, personal development, and professional education.

**II. Description of Operations Financed:** Operational support includes the direct requirements of Expeditionary Warfare School at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

**Marine Expeditionary Warfare School Data**

**Financial Summary**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Mission (O&M) | $492 | $763 | OMMC | $763 | $778 | $271 | $15 |
| Base Operations | | | | | | | |
| Military Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | | 0 | 0 | 0 | 0 |
| Military Personnel | | | | | | | |
| School Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| Total Direct Program | $492 | $763 | OMMC | $763 | $778 | $271 | $15 |
| Total Reimbursable Program | $200 | $200 | OMMC | $200 | $204 | $0 | $4 |
| Total Direct and Reimbursable | $692 | $963 | OMMC | $963 | $982 | $271 | $19 |

**Performance Criteria**

| | FY 2025 Actuals | FY 2026 Estimate | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|
| Direct Funded: | | | | | | |
| Student Input | 201 | 219 | 219 | 213 | 18 | -6 |
| Student Load | 156 | 170 | 170 | 166 | 14 | -4 |
| Graduates | 201 | 219 | 219 | 213 | 18 | -6 |
| Reimbursable Funded: | | | | | | |
| Student Input | 23 | 25 | 25 | 22 | 2 | -3 |
| Student Load | 18 | 19 | 19 | 17 | 1 | -2 |
| Graduates | 23 | 25 | 25 | 22 | 2 | -3 |
| Avg Cost per Student Load | $5 | $5 | $5 | $5 | $0 | $0 |

**Personnel Summary (excludes students)**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Military End Strength (Total) | | | | | | | |
| Officers | 27 | 26 | OMMC | 26 | 27 | -1 | 1 |
| Enlisted | 3 | 4 | OMMC | 4 | 3 | 1 | -1 |
| Military Average Strength (Total) | | | | | | | |
| Officers | 27 | 26 | OMMC | 26 | 27 | -1 | 1 |
| Enlisted | 3 | 4 | OMMC | 4 | 3 | 1 | -1 |
| Civilian End Strength USDH (Total) | 6 | 6 | OMMC | 6 | 6 | 0 | 0 |
| Civilian FTEs USDH (Total) | 6 | 6 | OMMC | 6 | 6 | 0 | 0 |

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**
**UNITED STATES MARINE CORPS**
SCHOOL: SCHOOL OF ADVANCED WARFIGHTING

**I. Narrative Description:** The School of Advanced Warfighting (SAW) provides a follow-on, graduate-level professional military education for selected field grade officers who have completed the Marine Corps or sister service command and staff college course. The course develops complex problem solving and decision making skills that can be used to improve the warfighting capabilities of an organization at the operational level. The School's intent is to concentrate – in selected field grade officers – decision-making and complex problem solving experience at the operational level of war using historical and contemporary issues as a framework and a building-block approach. In so doing, these officers are preparing for appropriate high-impact, MEF-level and higher service, and joint and multinational billets. Distinctive, positive, long-term influence in both command and staff billets is anticipated.

**II. Description of Operations Financed:** Operational support includes the direct requirements of SAW at Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

**Marine Corps School of Advanced Warfighting Data**

**Financial Summary**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Mission (O&M) | $236 | $274 | OMMC | $274 | $279 | $38 | $5 |
| Base Operations | | | | | | | |
| Military Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | | 0 | 0 | 0 | 0 |
| Military Personnel | | | | | | | |
| School Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| Total Direct Program | $236 | $274 | OMMC | $274 | $279 | $38 | $5 |
| Total Reimbursable Program | $30 | $40 | OMMC | $40 | $41 | $10 | $1 |
| Total Direct and Reimbursable | $266 | $314 | OMMC | $314 | $320 | $48 | $6 |

**Performance Criteria**

| | FY 2025 Actuals | FY 2026 Estimate | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|
| Direct Funded: | | | | | | |
| Student Input | 23 | 22 | 22 | 22 | -1 | 0 |
| Student Load | 18 | 20 | 20 | 17 | 2 | -3 |
| Graduates | 23 | 22 | 22 | 22 | -1 | 0 |
| Reimbursable Funded: | | | | | | |
| Student Input | 3 | 4 | 4 | 4 | 1 | 0 |
| Student Load | 2 | 4 | 4 | 3 | 2 | -1 |
| Graduates | 3 | 4 | 4 | 4 | 1 | 0 |
| Avg Cost per Student Load | $13 | $13 | $13 | $37 | $0 | $24 |

**Personnel Summary (excludes students)**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Military End Strength (Total) | | | | | | | |
| Officers | 3 | 3 | OMMC | 3 | 3 | 0 | 0 |
| Enlisted | 0 | 0 | OMMC | 0 | 0 | 0 | 0 |
| Military Average Strength (Total) | | | | | | | |
| Officers | 3 | 3 | OMMC | 3 | 3 | 0 | 0 |
| Enlisted | 0 | 0 | OMMC | 0 | 0 | 0 | 0 |
| Civilian End Strength USDH (Total) | 5 | 5 | OMMC | 5 | 5 | 0 | 0 |
| Civilian FTEs USDH (Total) | 5 | 5 | OMMC | 5 | 5 | 0 | 0 |

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**
**UNITED STATES MARINE CORPS**
SCHOOL: MARINE CORP COMMAND AND STAFF COLLEGE

**I. Narrative Description:** The Marine Corps Command and Staff College (CSC) provides intermediate-level, professional military education to field grade officers, U.S. Federal government agencies, and foreign countries. CSC provides graduate level education and training to develop critical thinkers, innovative problem solvers, and ethical leaders who will serve as commanders and staff officers in service, joint, interagency, and multinational organizations to confront complex and uncertain security environments. The 10-month CSC course is a seminar-based experience requiring individual and group problem solving, which is enhanced by lectures from high-level government officials and distinguished members of the academic community. Education is enabled via historical case studies, extensive student exercise and simulations, and comprehensive reading and writing requirements.

**II. Description of Operations Financed:** Operational support includes the direct requirements of the Command and Staff College at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts). It also includes orientation courses for incoming International Military Students (3 weeks) and sister service and interagency officers (1 week).

**Marine Corps Command and Staff Data**

**Financial Summary**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Mission (O&M) | $108 | $152 | OMMC | $152 | $155 | $44 | $3 |
| Base Operations | | | | | | | |
| Military Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel | | | | | | | |
| School Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Direct Program | $108 | $152 | OMMC | $152 | $155 | $44 | $3 |
| Total Reimbursable Program | $75 | $85 | OMMC | $85 | $87 | $10 | $2 |
| Total Direct and Reimbursable | $183 | $237 | OMMC | $237 | $242 | $54 | $5 |

**Performance Criteria**

| | FY 2025 Actuals | FY 2026 Budget Request | FY 2026 Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|
| Direct Funded: | | | | | | |
| Student Input | 164 | 162 | 162 | 155 | -2 | -7 |
| Student Load | 128 | 143 | 143 | 121 | 15 | -22 |
| Graduates | 164 | 162 | 162 | 155 | -2 | -7 |
| Reimbursable Funded: | | | | | | |
| Student Input | 38 | 38 | 38 | 36 | 0 | -2 |
| Student Load | 30 | 34 | 34 | 28 | 4 | -6 |
| Graduates | 38 | 38 | 38 | 36 | 0 | -2 |
| Avg Cost per Student Load | $1 | $2 | $2 | $5 | $1 | $3 |

**Personnel Summary (excludes students)**

| | FY 2025 Actuals | FY 2026 Budget Request | Appn | FY 2026 Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|---|
| Military End Strength (Total) | | | | | | | |
| Officers | 23 | 23 | OMMC | 23 | 23 | 0 | 0 |
| Enlisted | 0 | 0 | OMMC | 0 | 0 | 0 | 0 |
| Military Average Strength (Total) | | | | | | | |
| Officers | 23 | 23 | OMMC | 23 | 23 | 0 | 0 |
| Enlisted | 0 | 0 | OMMC | 0 | 0 | 0 | 0 |
| Civilian End Strength USDH (Total) | 21 | 21 | OMMC | 21 | 21 | 0 | 0 |
| Civilian FTEs USDH (Total) | 21 | 21 | OMMC | 21 | 21 | 0 | 0 |

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**
**UNITED STATES MARINE CORPS**
SCHOOL: MARINE CORPS WAR COLLEGE

**I. Narrative Description:** The Marine Corps War College (MCWAR) is a 10-month resident school that provides top-level, professional military education and training to senior Marine officers and selected officers from other services and countries. MCWAR delivers five core courses: War and Economics; Diplomacy & Statecraft; National Security; Joint Warfare; and Leadership & Ethics. The War College, as the senior PME institution of the Marine Corps, develops critical thinkers, military strategists, joint warfighters and strategic leaders and advisors who are prepared to meet the challenges of a complex and dynamic security environment. The educational environment at MCWAR combines academic rigor with intellectual freedom, employing a seminar-based classroom experience, individual and group problem solving activities, lectures from high ranking civilian and military officials, and a variety of adult active learning methods (e.g., war games) to achieve academic excellence and to hone critical and creative thinking, global strategic and theater level decision-making skills, strategic communication and international negotiation skills, and ethical leadership of large, complex national security organizations in an era of Great Power Competition.

**II. Description of Operations Financed:** Operational support includes the direct requirements of MCWAR at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

**Marine Corps War College Data**

**Financial Summary**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Mission (O&M) | $97 | $96 | OMMC | $96 | $98 | -$1 | $2 |
| Base Operations | | | | | | | |
| Military Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| O&M | 0 | 0 | | 0 | 0 | 0 | 0 |
| Military Personnel | | | | | | | |
| School Personnel | 0 | 0 | | 0 | 0 | 0 | 0 |
| Total Direct Program | $97 | $96 | OMMC | $96 | $98 | -$1 | $2 |
| Total Reimbursable Program | $60 | $80 | OMMC | $80 | $82 | $20 | $2 |
| Total Direct and Reimbursable | $157 | $176 | OMMC | $176 | $180 | $19 | $4 |

**Performance Criteria**

| | FY 2025 Actuals | FY 2026 Estimate | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
|---|---|---|---|---|---|---|
| Direct Funded: | | | | | | |
| Student Input | 25 | 25 | 25 | 30 | 0 | 5 |
| Student Load | 19 | 19 | 19 | 23 | 0 | 4 |
| Graduates | 25 | 25 | 25 | 30 | 0 | 5 |
| Reimbursable Funded: | | | | | | |
| Student Input | 3 | 5 | 5 | 5 | 2 | 0 |
| Student Load | 2 | 4 | 4 | 4 | 2 | 0 |
| Graduates | 3 | 5 | 5 | 5 | 2 | 0 |
| Avg Cost per Student Load | $7 | $9 | $9 | $15 | $2 | $6 |

**Personnel Summary (excludes students)**

| | | FY 2026 | | | | | |
|---|---|---|---|---|---|---|---|
| | FY 2025 Actuals | Budget Request | Appn | Current Estimate | FY 2027 Estimate | FY 2025/FY 2026 Change | FY 2026/FY 2027 Change |
| Military End Strength (Total) | | | | | | | |
| Officers | 3 | 4 | OMMC | 4 | 3 | 1 | -1 |
| Enlisted | 1 | 1 | OMMC | 1 | 1 | 0 | 0 |
| Military Average Strength (Total) | | | | | | | |
| Officers | 3 | 4 | OMMC | 4 | 3 | 1 | -1 |
| Enlisted | 1 | 1 | OMMC | 1 | 1 | 0 | 0 |
| Civilian End Strength USDH (Total) | 7 | 7 | OMMC | 7 | 7 | 0 | 0 |
| Civilian FTEs USDH (Total) | 7 | 7 | OMMC | 7 | 7 | 0 | 0 |

Department of the Navy
FY 2027 President's Budget Submission
PB-28 Environmental Quality Funding, Marine Corps
(Current $ Millions)

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active | | | | | | | |
| Domestic | | | | | | | |
| **Compliance** | | | | | | | |
| Air | | | | | | | |
| Stationary and Mobile Sources | 2.796 | 2.800 | 2.657 | 2.664 | 2.614 | 2.723 | 2.657 |
| Compliance Cross-Cutting Programs | | | | | | | |
| Compliance Education and Training | 3.500 | 3.505 | 3.320 | 3.142 | 3.071 | 3.277 | 3.344 |
| Geospatial Information Systems (GIS) and Information Technology (IT) | 1.700 | 1.700 | 1.613 | 1.526 | 1.492 | 1.592 | 1.611 |
| Multi-Program Management | 2.273 | 2.273 | 2.154 | 2.040 | 1.994 | 2.128 | 2.169 |
| **Total Compliance Cross-Cutting Programs** | **7.473** | **7.478** | **7.087** | **6.708** | **6.557** | **6.997** | **7.124** |
| Compliance Manpower | | | | | | | |
| Compliance Manpower | 25.227 | 24.865 | 24.933 | 25.212 | 25.490 | 25.671 | 26.206 |
| Compliance Other | | | | | | | |
| Miscellaneous Compliance Activities | 2.740 | 2.732 | 2.592 | 2.460 | 3.159 | 4.438 | 4.526 |
| Compliance Related Cleanup | | | | | | | |
| Other Compliance-Related Assessment and Cleanup | 1.800 | 1.808 | 1.708 | 1.616 | 1.579 | 1.685 | 1.718 |
| Planning | | | | | | | |
| Environmental Impact Analysis | 23.052 | 5.349 | 10.709 | 7.842 | 7.710 | 7.613 | 7.572 |
| Storage and Disposal | | | | | | | |
| Hazardous Waste (RCRA - C) | 9.993 | 9.441 | 8.935 | 8.019 | 8.062 | 8.419 | 8.475 |
| Solid Waste (RCRA - D) | 3.567 | 3.599 | 3.263 | 3.080 | 3.070 | 3.213 | 3.115 |
| USTs (RCRA - I) | 3.056 | 3.098 | 3.299 | 3.172 | 3.183 | 3.309 | 3.274 |
| **Total Storage and Disposal** | **16.616** | **16.138** | **15.497** | **14.271** | **14.315** | **14.941** | **14.864** |
| Toxic Substances | | | | | | | |
| Controlled Substances | 3.312 | 3.475 | 3.245 | 3.113 | 3.148 | 3.247 | 3.102 |
| EPCRA Reporting (TRI and Tier I&II) | 5.991 | 5.248 | 5.871 | 5.563 | 5.454 | 5.803 | 5.815 |
| **Total Toxic Substances** | **9.303** | **8.723** | **9.116** | **8.676** | **8.602** | **9.050** | **8.917** |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active (Continued) | | | | | | | |
| Domestic (Continued) | | | | | | | |
| **Compliance (Continued)** | | | | | | | |
| Water | | | | | | | |
| Safe Drinking Water | 8.982 | 8.702 | 8.112 | 8.283 | 8.518 | 8.614 | 8.621 |
| Spill Prevention and Response/ASTs | 2.680 | 2.680 | 2.543 | 2.433 | 2.459 | 2.510 | 2.456 |
| Stormwater | 4.329 | 4.350 | 4.125 | 4.205 | 4.218 | 4.373 | 4.363 |
| Wastewater | 8.321 | 8.049 | 7.555 | 7.573 | 7.581 | 7.795 | 7.950 |
| **Total Water** | **24.312** | **23.781** | **22.335** | **22.494** | **22.776** | **23.292** | **23.390** |
| **Total Compliance** | **113.319** | **93.674** | **96.634** | **91.943** | **92.802** | **96.410** | **96.974** |
| **Pollution Prevention** | | | | | | | |
| Pollution Prevention Manpower | | | | | | | |
| Pollution Prevention Manpower | 6.113 | 5.823 | 6.208 | 6.312 | 6.280 | 6.324 | 6.458 |
| Pollution Prevention Other | | | | | | | |
| Miscellaneous Pollution Prevention Activities | 1.497 | 0.462 | 0.444 | 0.454 | 0.924 | 0.674 | 0.687 |
| Pollution Prevention Projects | | | | | | | |
| Air Pollution Reduction | 0.840 | 0.303 | 0.296 | 0.297 | 0.512 | 0.373 | 0.384 |
| Hazardous Material / Hazardous and Solid Waste Reduction | 2.751 | 0.662 | 0.754 | 0.996 | 1.590 | 1.226 | 1.250 |
| Water Pollution Reduction | 1.293 | 0.408 | 0.396 | 0.415 | 0.731 | 0.534 | 0.544 |
| **Total Pollution Prevention Projects** | **4.884** | **1.373** | **1.446** | **1.708** | **2.833** | **2.133** | **2.178** |
| **Total Pollution Prevention** | **12.494** | **7.658** | **8.098** | **8.474** | **10.037** | **9.131** | **9.323** |
| **Conservation** | | | | | | | |
| Archaeology | | | | | | | |
| Archeological/ Curation | 0.918 | 0.920 | 0.960 | 0.971 | 1.029 | 1.050 | 1.074 |
| Conservation Cross-Cutting Programs | | | | | | | |
| Conservation Education and Training | 0.845 | 0.853 | 0.850 | 0.863 | 0.902 | 0.920 | 0.938 |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active (Continued) | | | | | | | |
| Domestic (Continued) | | | | | | | |
| **Conservation (Continued)** | | | | | | | |
| Conservation Manpower | | | | | | | |
| Cultural Resources Manpower | 4.133 | 4.516 | 4.520 | 4.399 | 4.002 | 4.202 | 4.301 |
| Natural Resources Manpower | 10.717 | 11.213 | 11.227 | 11.137 | 11.268 | 11.172 | 11.398 |
| **Total Conservation Manpower** | **14.850** | **15.729** | **15.747** | **15.536** | **15.270** | **15.374** | **15.699** |
| Cultural Resources Other | | | | | | | |
| Miscellaneous Cultural Resources Activities | 1.588 | 0.975 | 1.565 | 1.559 | 1.620 | 1.653 | 1.686 |
| Historic Structures | | | | | | | |
| Historic Built Environment | 2.162 | 1.503 | 2.164 | 2.176 | 2.345 | 2.391 | 2.438 |
| Integrated Natural Resource Planning | | | | | | | |
| Integrated Natural Resources Planning | 32.097 | 29.006 | 21.141 | 17.700 | 20.902 | 21.565 | 21.991 |
| Listed and At-Risk Species | | | | | | | |
| Marine Mammal Protection | 0.072 | 0.076 | 0.081 | 0.089 | 0.094 | 0.096 | 0.097 |
| Threatened and Endangered Species; Candidate Species and Species at Risk or Concern | 11.073 | 4.643 | 11.208 | 11.325 | 11.420 | 11.648 | 11.880 |
| **Total Listed and At-Risk Species** | **11.145** | **4.719** | **11.289** | **11.414** | **11.514** | **11.744** | **11.977** |
| Wetlands | | | | | | | |
| Wetlands | 0.594 | 0.598 | 0.608 | 0.612 | 0.624 | 0.636 | 0.648 |
| **Total Conservation** | **64.199** | **54.303** | **54.324** | **50.831** | **54.206** | **55.333** | **56.451** |
| **Total Domestic** | **190.012** | **155.635** | **159.056** | **151.248** | **157.045** | **160.874** | **162.748** |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active (Continued) | | | | | | | |
| Foreign | | | | | | | |
| **Compliance** | | | | | | | |
| Air | | | | | | | |
| Stationary and Mobile Sources | 0.209 | 0.251 | 0.243 | 0.260 | 0.270 | 0.284 | 0.296 |
| Compliance Cross-Cutting Programs | | | | | | | |
| Compliance Education and Training | 0.123 | 0.124 | 0.124 | 0.127 | 0.135 | 0.137 | 0.139 |
| Geospatial Information Systems (GIS) and Information Technology (IT) | 0.005 | 0.007 | 0.007 | 0.009 | 0.012 | 0.014 | 0.014 |
| Multi-Program Management | 0.047 | 0.037 | 0.048 | 0.041 | 0.046 | 0.049 | 0.049 |
| **Total Compliance Cross-Cutting Programs** | **0.175** | **0.168** | **0.179** | **0.177** | **0.193** | **0.200** | **0.202** |
| Compliance Manpower | | | | | | | |
| Compliance Manpower | 3.905 | 3.592 | 4.337 | 4.155 | 4.220 | 4.253 | 4.343 |
| Compliance Other | | | | | | | |
| Miscellaneous Compliance Activities | 0.164 | 0.165 | 0.165 | 0.169 | 0.172 | 0.177 | 0.180 |
| Storage and Disposal | | | | | | | |
| Hazardous Waste (RCRA - C) | 0.523 | 0.535 | 0.534 | 0.547 | 0.553 | 0.558 | 0.569 |
| USTs (RCRA - I) | 0.250 | 0.205 | 0.255 | 0.210 | 0.219 | 0.227 | 0.231 |
| **Total Storage and Disposal** | **0.773** | **0.740** | **0.789** | **0.757** | **0.772** | **0.785** | **0.800** |
| Toxic Substances | | | | | | | |
| Controlled Substances | 0.602 | 0.615 | 0.614 | 0.653 | 0.654 | 0.658 | 0.671 |
| Water | | | | | | | |
| Safe Drinking Water | 0.421 | 0.431 | 0.429 | 0.435 | 0.446 | 0.454 | 0.463 |
| Spill Prevention and Response/ASTs | 0.179 | 0.153 | 0.183 | 0.162 | 0.163 | 0.167 | 0.170 |
| Stormwater | 0.433 | 0.487 | 0.478 | 0.503 | 0.512 | 0.524 | 0.534 |
| Wastewater | 0.466 | 0.476 | 0.475 | 0.509 | 0.519 | 0.529 | 0.539 |
| **Total Water** | **1.499** | **1.547** | **1.565** | **1.609** | **1.640** | **1.674** | **1.706** |
| **Total Compliance** | **7.327** | **7.078** | **7.892** | **7.780** | **7.921** | **8.031** | **8.198** |
| **Pollution Prevention** | | | | | | | |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active (Continued) | | | | | | | |
| Foreign (Continued) | | | | | | | |
| **Pollution Prevention (Continued)** | | | | | | | |
| Pollution Prevention Manpower | | | | | | | |
| Pollution Prevention Manpower | 1.147 | 1.152 | 1.184 | 1.075 | 1.091 | 1.098 | 1.122 |
| Pollution Prevention Other | | | | | | | |
| Miscellaneous Pollution Prevention Activities | 0.218 | 0.074 | 0.075 | 0.082 | 0.094 | 0.098 | 0.099 |
| Pollution Prevention Projects | | | | | | | |
| Air Pollution Reduction | 0.213 | 0.073 | 0.070 | 0.072 | 0.075 | 0.079 | 0.082 |
| Hazardous Material / Hazardous and Solid Waste Reduction | 0.401 | 0.128 | 0.150 | 0.156 | 0.159 | 0.168 | 0.171 |
| Water Pollution Reduction | 0.154 | 0.055 | 0.052 | 0.057 | 0.060 | 0.065 | 0.066 |
| **Total Pollution Prevention Projects** | **0.768** | **0.256** | **0.272** | **0.285** | **0.294** | **0.312** | **0.319** |
| **Total Pollution Prevention** | **2.133** | **1.482** | **1.531** | **1.442** | **1.479** | **1.508** | **1.540** |
| **Conservation** | | | | | | | |
| Archaeology | | | | | | | |
| Archeological/ Curation | 0.415 | 0.192 | 0.201 | 0.206 | 0.205 | 0.213 | 0.217 |
| Conservation Cross-Cutting Programs | | | | | | | |
| Conservation Education and Training | 0.007 | 0.007 | 0.007 | 0.007 | 0.009 | 0.009 | 0.010 |
| Conservation Manpower | | | | | | | |
| Cultural Resources Manpower | 0.173 | 0.165 | 0.162 | 0.164 | 0.168 | 0.177 | 0.180 |
| Natural Resources Manpower | 0.296 | 0.290 | 0.288 | 0.293 | 0.295 | 0.290 | 0.296 |
| **Total Conservation Manpower** | **0.469** | **0.455** | **0.450** | **0.457** | **0.463** | **0.467** | **0.476** |
| Historic Structures | | | | | | | |
| Historic Built Environment | 0.351 | 0.171 | 0.205 | 0.207 | 0.211 | 0.218 | 0.222 |
| Integrated Natural Resource Planning | | | | | | | |
| Integrated Natural Resources Planning | 0.301 | 0.198 | 0.259 | 0.274 | 0.293 | 0.303 | 0.309 |
| **Total Conservation** | **1.543** | **1.023** | **1.122** | **1.151** | **1.181** | **1.210** | **1.234** |
| **Total Foreign** | **11.003** | **9.583** | **10.545** | **10.373** | **10.581** | **10.749** | **10.972** |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| **Active (Summary)** | | | | | | | |
| **Environmental Activity Cost Type Totals** | | | | | | | |
| Compliance | 120.646 | 100.752 | 104.526 | 99.723 | 100.723 | 104.441 | 105.172 |
| Pollution Prevention | 14.627 | 9.140 | 9.629 | 9.916 | 11.516 | 10.639 | 10.863 |
| Conservation | 65.742 | 55.326 | 55.446 | 51.982 | 55.387 | 56.543 | 57.685 |
| **Total** | **201.015** | **165.218** | **169.601** | **161.621** | **167.626** | **171.623** | **173.720** |
| **Location Totals** | | | | | | | |
| Domestic | 190.012 | 155.635 | 159.056 | 151.248 | 157.045 | 160.874 | 162.748 |
| Foreign | 11.003 | 9.583 | 10.545 | 10.373 | 10.581 | 10.749 | 10.972 |
| **Total** | **201.015** | **165.218** | **169.601** | **161.621** | **167.626** | **171.623** | **173.720** |

Department of the Navy
FY 2027 President's Budget Submission
PB-28 Environmental Quality Funding, Marine Corps
(Current $ Millions)

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Reserve | | | | | | | |
| Domestic | | | | | | | |
| **Compliance** | | | | | | | |
| Compliance Cross-Cutting Programs | | | | | | | |
| Compliance Education and Training | 0.236 | 0.129 | 0.139 | 0.145 | 0.147 | 0.149 | 0.134 |
| Compliance Manpower | | | | | | | |
| Compliance Manpower | 0.134 | 0.559 | 0.569 | 0.578 | 0.587 | 0.600 | 0.612 |
| Compliance Other | | | | | | | |
| Miscellaneous Compliance Activities | 2.106 | 1.418 | 1.458 | 1.488 | 1.519 | 1.551 | 1.583 |
| Planning | | | | | | | |
| Environmental Impact Analysis | 0.453 | 0.305 | 0.321 | 0.328 | 0.335 | 0.342 | 0.348 |
| Storage and Disposal | | | | | | | |
| Hazardous Waste (RCRA - C) | 2.209 | 1.487 | 1.528 | 1.560 | 1.593 | 1.626 | 1.660 |
| Solid Waste (RCRA - D) | 1.021 | 0.687 | 0.711 | 0.717 | 0.734 | 0.753 | 0.772 |
| USTs (RCRA - I) | 0.826 | 0.556 | 0.578 | 0.580 | 0.595 | 0.604 | 0.627 |
| **Total Storage and Disposal** | **4.056** | **2.730** | **2.817** | **2.857** | **2.922** | **2.983** | **3.059** |
| Water | | | | | | | |
| Safe Drinking Water | 3.825 | 2.579 | 2.643 | 2.688 | 2.745 | 2.803 | 2.862 |
| **Total Compliance** | **10.810** | **7.720** | **7.947** | **8.084** | **8.255** | **8.428** | **8.598** |
| **Pollution Prevention** | | | | | | | |
| Pollution Prevention Projects | | | | | | | |
| Hazardous Material / Hazardous and Solid Waste Reduction | 1.041 | 1.061 | 1.094 | 1.114 | 1.139 | 1.162 | 1.185 |
| **Total Pollution Prevention** | **1.041** | **1.061** | **1.094** | **1.114** | **1.139** | **1.162** | **1.185** |
| **Conservation** | | | | | | | |
| Cultural Resources Other | | | | | | | |
| Miscellaneous Cultural Resources Activities | 0.027 | 0.025 | 0.030 | 0.031 | 0.031 | 0.032 | 0.033 |
| Historic Structures | | | | | | | |
| Historic Built Environment | 0.056 | 0.055 | 0.061 | 0.062 | 0.064 | 0.063 | 0.066 |

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Reserve (Continued) | | | | | | | |
| Domestic (Continued) | | | | | | | |
| **Conservation (Continued)** | | | | | | | |
| Integrated Natural Resource Planning | | | | | | | |
| Integrated Natural Resources Planning | 0.361 | 0.367 | 0.380 | 0.386 | 0.394 | 0.404 | 0.409 |
| **Total Conservation** | **0.444** | **0.447** | **0.471** | **0.479** | **0.489** | **0.499** | **0.508** |
| **Total Domestic** | **12.295** | **9.228** | **9.512** | **9.677** | **9.883** | **10.089** | **10.291** |

Department of the Navy
FY 2027 President's Budget Submission
PB-28 Environmental Quality Funding, Marine Corps
(Current $ Millions)

| OPR & MAINT | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| **Reserve (Summary)** | | | | | | | |
| **Environmental Activity Cost Type Totals** | | | | | | | |
| Compliance | 10.810 | 7.720 | 7.947 | 8.084 | 8.255 | 8.428 | 8.598 |
| Pollution Prevention | 1.041 | 1.061 | 1.094 | 1.114 | 1.139 | 1.162 | 1.185 |
| Conservation | 0.444 | 0.447 | 0.471 | 0.479 | 0.489 | 0.499 | 0.508 |
| **Total** | **12.295** | **9.228** | **9.512** | **9.677** | **9.883** | **10.089** | **10.291** |
| | | | | | | | |
| **Location Totals** | | | | | | | |
| Domestic | 12.295 | 9.228 | 9.512 | 9.677 | 9.883 | 10.089 | 10.291 |
| Foreign | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Total** | **12.295** | **9.228** | **9.512** | **9.677** | **9.883** | **10.089** | **10.291** |

Department of the Navy
FY 2027 President's Budget Submission
PB-28 Environmental Quality Funding, Marine Corps
(Current $ Millions)

| REV & MGT FNDS | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| Active | | | | | | | |
| Domestic | | | | | | | |
| **Compliance** | | | | | | | |
| Compliance Cross-Cutting Programs | | | | | | | |
| Compliance Education and Training | 0.015 | 0.052 | 0.043 | 0.044 | 0.045 | 0.046 | 0.047 |
| Compliance Manpower | | | | | | | |
| Compliance Manpower | 1.598 | 1.780 | 1.816 | 1.852 | 1.889 | 1.927 | 1.965 |
| Storage and Disposal | | | | | | | |
| Hazardous Waste (RCRA - C) | 1.532 | 1.162 | 1.194 | 1.232 | 1.256 | 1.281 | 1.307 |
| Water | | | | | | | |
| Wastewater | 0.384 | 0.679 | 0.709 | 0.740 | 0.755 | 0.770 | 0.785 |
| **Total Compliance** | **3.529** | **3.673** | **3.762** | **3.867** | **3.945** | **4.024** | **4.104** |
| **Total Domestic** | **3.529** | **3.673** | **3.762** | **3.867** | **3.945** | **4.024** | **4.104** |

| REV & MGT FNDS | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|---|
| **Active (Summary)** | | | | | | | |
| **Environmental Activity Cost Type Totals** | | | | | | | |
| Compliance | 3.529 | 3.673 | 3.762 | 3.867 | 3.945 | 4.024 | 4.104 |
| Pollution Prevention | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Conservation | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Total** | **3.529** | **3.673** | **3.762** | **3.867** | **3.945** | **4.024** | **4.104** |
| **Location Totals** | | | | | | | |
| Domestic | 3.529 | 3.673 | 3.762 | 3.867 | 3.945 | 4.024 | 4.104 |
| Foreign | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **Total** | **3.529** | **3.673** | **3.762** | **3.867** | **3.945** | **4.024** | **4.104** |

| USMC TOTALS | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Environmental Activity Cost Type Totals** | | | | | | | |
| Compliance | 134.985 | 112.145 | 116.235 | 111.674 | 112.923 | 116.893 | 117.874 |
| Pollution Prevention | 15.668 | 10.201 | 10.723 | 11.030 | 12.655 | 11.801 | 12.048 |
| Conservation | 66.186 | 55.773 | 55.917 | 52.461 | 55.876 | 57.042 | 58.193 |
| **Total** | **216.839** | **178.119** | **182.875** | **175.165** | **181.454** | **185.736** | **188.115** |
| **Location Totals** | | | | | | | |
| Domestic | 205.836 | 168.536 | 172.330 | 164.792 | 170.873 | 174.987 | 177.143 |
| Foreign | 11.003 | 9.583 | 10.545 | 10.373 | 10.581 | 10.749 | 10.972 |
| **Total** | **216.839** | **178.119** | **182.875** | **175.165** | **181.454** | **185.736** | **188.115** |

| Dollars in Thousands | | | | FY25 | FY 2026 | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | TOA Funded | TOA Required | % Funded | TOA Funded | TOA Required | % Funded |
| Operation and Maintenance, Marine Corps | Automotive Equipment | Other | TRUCK, TRACTOR, 10X10 (LVSR) | 3,772 | 0 | 2,785 | 0% | 5,432 | 5,432 | 100% |
| | | | TRUCK, WRECKER, 10X10 (LVSR) | 0 | 0 | 3,044 | 0% | 950 | 950 | 100% |
| | | | EQUIPMENT TRANSPORTER, SEMI-TRLR, LOWBED, 50T | 36 | 0 | 170 | 0% | 84 | 84 | 100% |
| | | | TRUCK, ARMORED, CARGO 7 TON, W/O WINCH REDUCIBLE | 11,907 | 0 | 20,523 | 0% | 18,350 | 18,350 | 100% |
| | | | TRUCK, ARMORED, XLWB CARGO, 7 TON, W/O WINCH, NON REDUCIBLE | 20,154 | 0 | 19,556 | 0% | 18,253 | 18,253 | 100% |
| | | | TRUCK,ARMORED,DUMP 7-TON W/O WINCH NON-REDUCIBLE | 2,353 | 0 | 4,363 | 0% | 3,569 | 3,569 | 100% |
| | | | TRUCK, TRACTOR, 7 TON, W/O WINCH | 5,674 | 0 | 1,938 | 0% | 3,786 | 3,786 | 100% |
| | | | TRUCK, ARMORED, TRACTOR, 7 TON, W/O WINCH, NON REDUCIBLE | 461 | 0 | 6,530 | 0% | 6,359 | 6,359 | 100% |
| | | | TRUCK, ARMORED, WRECKER, 7 TON, W/ WINCH, NON-REDUCIBLE | 4,690 | 0 | 9,235 | 0% | 2,800 | 2,800 | 100% |
| | | | P-19R AIRFIELD RESCUE AND FIRE FIGHTING VEHICLE | 1,453 | 0 | 7,919 | 0% | 5,998 | 5,998 | 100% |
| | | | GENERAL PURPOSE JOINT LIGHT TACTICAL VEHICLE (JLTV) | 0 | 0 | 0 | | 487 | 487 | 100% |
| | | | HVY GUNS CARRIER JLTV | 338 | 0 | 811 | 0% | 584 | 584 | 100% |
| | | | CLOSE COMBAT WEAPONS CARRIER JLTV | 306 | 0 | 758 | 0% | 584 | 584 | 100% |
| | | | UTILITY JLTV | 0 | 0 | 371 | 0% | 325 | 325 | 100% |
| | | | LVSR, ARMORED CARGO VARIANT | 4,084 | 0 | 4,749 | 0% | 4,598 | 4,598 | 100% |
| | | | LVSR, ARMORED TRACTOR VARIANT | 2,116 | 0 | 1,851 | 0% | 0 | 0 | |
| | | | LVSR, ARMORED WRECKER VARIANT | 1,660 | 0 | 3,187 | 0% | 1,037 | 1,037 | 100% |
| | | | ARMORED SEMI-TRLR, REFUELER, 5,000 GAL | 1,053 | 0 | 361 | 0% | 706 | 706 | 100% |
| | | | TRUCK, CARGO, 7 TON, W/O WINCH | 6,076 | 0 | 5,920 | 0% | 17,954 | 17,954 | 100% |
| | | | SEMI-TRLR, REFUELER, 5,000 GAL | 0 | 0 | 14,922 | 0% | 2,973 | 2,973 | 100% |
| | | | TRLR, TANK, WATER, 400 GAL, 1 1/2T, 2-WHL | 881 | 0 | 509 | 0% | 844 | 844 | 100% |
| | | | TRUCK CARGO 22.5 TON, 10X10, (LVSR) | 4,444 | 0 | 8,111 | 0% | 11,856 | 11,856 | 100% |
| | | | TRK, AMBUL, 4-LTR, ARMD, 2 1/4T, HMMWV | 109 | 0 | 1,825 | 0% | 0 | 0 | |
| | | | TRUCK, RTAA, XLWB CARGO, 7 TON, W/O WINCH | 11,985 | 0 | 7,781 | 0% | 19,200 | 19,200 | 100% |
| | | | RE-SUPPLY VEHICLE, ARMORED | 2,433 | 0 | 0 | | 3,333 | 3,333 | 100% |
| | | | TRUCK, RTAA, DUMP, 7 TON, W/O WINCH | 1,355 | 0 | 1,167 | 0% | 5,136 | 5,136 | 100% |
| | **Automotive Equipment Total** | | | **87,340** | **0** | **128,386** | **0%** | **135,198** | **135,198** | **100%** |
| | Combat Vehicles | Other | Amphibious Assault Vehicle (AAV), Recovery | 5,034 | 0 | 0 | | 0 | 0 | |

| Dollars in Thousands | | | | FY25 | FY 2026 | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | TOA Funded | TOA Required | % Funded | TOA Funded | TOA Required | % Funded |
| | | | AMPHIBIOUS COMBAT VEHICLE | 0 | 0 | 0 | | 0 | 0 | |
| | | | LIGHT ARMORED VEHICLE - ELECTRONIC WARFARE (LAV-EW) | 2,429 | 0 | 3,078 | 0% | 3,009 | 3,009 | 100% |
| | | | AMPHIBIOUS COMBAT VEHICLE PERSONNEL VARIANT (ACV-P) | 0 | 0 | 10,233 | 0% | 36,147 | 36,147 | 100% |
| | | | LAV, ANTI-TANK | 7,651 | 0 | 10,447 | 0% | 9,935 | 9,935 | 100% |
| | | | LAV, COMMAND & CONTROL (BN) | 7,548 | 0 | 9,563 | 0% | 9,349 | 9,349 | 100% |
| | | | LAV, LOGISTICS | 5,727 | 0 | 14,143 | 0% | 6,663 | 6,663 | 100% |
| | | | LAV, MORTAR | 4,083 | 0 | 5,456 | 0% | 5,125 | 5,125 | 100% |
| | | | LAV, MAINT/RECOVERY | 4,449 | 0 | 5,813 | 0% | 5,653 | 5,653 | 100% |
| | | | LAV, LIGHT ASSAULT, 25MM | 34,239 | 0 | 45,536 | 0% | 44,177 | 44,177 | 100% |
| | **Combat Vehicles Total** | | | **71,160** | **0** | **104,269** | **0%** | **120,058** | **120,058** | **100%** |
| | Construction Equipment | Other | Armored Backhoe Loader (BHL) | 2,065 | 0 | 0 | | 1,524 | 1,524 | 100% |
| | | | TEST STAND, HYDRAULIC SYSTEM COMPONENTS | 39 | 0 | 97 | 0% | 0 | 0 | |
| | | | MEDIUM CRAWLER TRACTOR (JOHN DEER) | 2,466 | 0 | 338 | 0% | 966 | 966 | 100% |
| | | | TRACTOR, RUBBER TIRE, ARTICULATED STEERING, MP | 3,639 | 0 | 4,756 | 0% | 1,644 | 1,644 | 100% |
| | | | COMPRESSOR, PORTABLE, DIESEL DRIVEN (PCDD) | 152 | 0 | 138 | 0% | 188 | 188 | 100% |
| | | | KIT, LAUNCH, LINE CHARGE, TRLR-MTD | 241 | 0 | 240 | 0% | 78 | 78 | 100% |
| | | | ROLLER, COMPACTOR, VIBRATORY,SELF-PROPELLED | 469 | 0 | 926 | 0% | 300 | 300 | 100% |
| | | | SCRAPER-TRACTOR, WHEELED | 1,107 | 0 | 3,681 | 0% | 902 | 902 | 100% |
| | | | FORKLIFT, RT, LT CAPABILITY (LRTF) | 703 | 0 | 798 | 0% | 774 | 774 | 100% |
| | | | PUMP SYSTEM, TRANSFER, OXYGEN, RAPID DEPLOYMENT (RDOTPS) | 130 | 0 | 163 | 0% | 169 | 169 | 100% |
| | | | OXYGEN SYSTEM, PORTABLE | 0 | 0 | 0 | | 0 | 0 | |
| | | | PRE-BREATHER UNIT, OXYGEN, PORTABLE | 488 | 0 | 189 | 0% | 529 | 529 | 100% |
| | | | OPEN WATER SAFETY CRAFT | 657 | 0 | 925 | 0% | 1,309 | 1,309 | 100% |
| | | | DYNAMOMETER, RUN-IN, 1000HP | 111 | 0 | 354 | 0% | 343 | 343 | 100% |
| | | | DYNAMOMETER, TRANSMISSION | 16 | 0 | 246 | 0% | 244 | 244 | 100% |
| | | | TEST STAND, FUEL INJECTOR PUMP | 121 | 0 | 247 | 0% | 243 | 243 | 100% |
| | | | SHOP EQUIP, CONTACT VEHICLE, COMMON #20 | 0 | 0 | 596 | 0% | 196 | 196 | 100% |
| | | | TEST STAND, GEN/STARTER AND ALTERNTOR | 209 | 0 | 363 | 0% | 360 | 360 | 100% |
| | | | EXPEDITIONARY FIELD KITCHEN | | 0 | 0 | | 2,180 | 2,180 | 100% |
| | **Construction Equipment Total** | | | **12,613** | **0** | **14,057** | **0%** | **11,949** | **11,949** | **100%** |

| Dollars in Thousands | | | | FY25 | | FY 2026 | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | TOA Funded | TOA Required | % Funded | TOA Funded | TOA Required | % Funded |
| | Electronics and Communications Systems | End Item | GROUND/AIR TASK ORIENTED RADAR (GATOR) | 0 | 0 | 12,775 | 0% | 0 | 0 | |
| | | | SHELTER, TACTICAL, EXPANDABLE, TWO-SIDED | 0 | 0 | 831 | 0% | 522 | 522 | 100% |
| | | | Support Wide Area Network (SWAN) D V3 | 3,019 | 0 | 2,823 | 0% | 0 | 0 | |
| | | | Tactical Satellite Communications, Transportable (SMART T) | 2,004 | 0 | 0 | | 2,411 | 2,411 | 100% |
| | | | VEO-2 COLLIMATOR | 371 | 0 | 450 | 0% | 436 | 436 | 100% |
| | | | AIR COMMAND & CONTROL SYSTEM (AC2S) | 127 | 0 | 3,449 | 0% | 1,676 | 1,676 | 100% |
| | | | COMMUNICATIONS SYSTEM | 1,446 | 0 | 8,335 | 0% | 2,698 | 2,698 | 100% |
| | | | COMMUNICATION-ELECTRONICS EQUIPMENT MAINTENANCE COMPLEX (CEEMC) | 236 | 0 | 1,281 | 0% | 1,237 | 1,237 | 100% |
| | | | GROUND WEAPONS LOCATING RADAR (GWLR) | 3,559 | 0 | 12,775 | 0% | 7,406 | 7,406 | 100% |
| | | | LIGHTWEIGHT COUNTER MORTAR RADAR | 219 | 0 | 543 | 0% | 228 | 228 | 100% |
| | | | COMMAND AND CONTROL SYSTEM (ADVANCED MANPADS) | 1,061 | 0 | 1,322 | 0% | 1,283 | 1,283 | 100% |
| | | | TRACKING NETWORK, COMPOSITE (CTN) | 465 | 0 | 0 | | 0 | 0 | |
| | | | GROUND RADIO MAINTENANCE AUTOMATIC TEST SYSTEM (GRMATS) | 0 | 0 | 0 | | 0 | 0 | |
| | | | TEST STATION, AUTOMATED AN/USM-657B(V)2 | 503 | 0 | 0 | | 402 | 402 | 100% |
| | | | TEST SYSTEM, VIPERT EO | 41 | 0 | 0 | | 0 | 0 | |
| | | | NAVIGATION SET, SATELLITE SIGNALS | 0 | 0 | 10 | 0% | 0 | 0 | |
| | | | SHELTER, 10FT, EMI, MAINT COMPLEX | 0 | 0 | 6,282 | 0% | 3,148 | 3,148 | 100% |
| | | | SHELTER, 20FT, EMI, MAINT COMPLEX | 0 | 0 | 5,195 | 0% | 1,631 | 1,631 | 100% |
| | | | SHELTER, 20FT, RIGID, MAINT COMPLEX | 0 | 0 | 3,834 | 0% | 862 | 862 | 100% |
| | | | SHELTER, 10FT, RIGID, MAINT COMPLEX | 0 | 0 | 4,959 | 0% | 810 | 810 | 100% |
| | | | TRACKING NETWORK, COMPOSITE (CTN) | 0 | 0 | 1,294 | 0% | 1,255 | 1,255 | 100% |
| | | | GROUND RADIO MAINTENANCE AUTOMATIC TEST SYSTEM (GRMATS) | 0 | 0 | 1,089 | 0% | 563 | 563 | 100% |
| | | | TEST SYSTEM, VIPERT EO | 0 | 0 | 582 | 0% | 226 | 226 | 100% |
| | | Other | MAN TRANSPORTABLE ROBOTIC SYSTEM INCREMENT II (MTRS INC. II) | 0 | 0 | 224 | 0% | | | |
| | **Electronics and Communications Systems Total** | | | **13,051** | **0** | **68,053** | **0%** | **26,794** | **26,794** | **100%** |
| | General Purpose Equipment | End Item | SHOP EQUIPMENT, TIRE | 0 | 0 | 476 | 0% | 416 | 416 | 100% |
| | | | ELECTRICAL TEST SHOP | 0 | 0 | 701 | 0% | 349 | 349 | 100% |

| Dollars in Thousands | | | | FY25 | FY 2026 | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | TOA Funded | TOA Required | % Funded | TOA Funded | TOA Required | % Funded |
| | | | SHOP EQUIP, GENERAL PURPOSE, COMMON #22 | 1,526 | 0 | 3,436 | 0% | 287 | 287 | 100% |
| | | | SHOP EQUIP, GENERAL PURPOSE COMMON #32 | 335 | 0 | 706 | 0% | 138 | 138 | 100% |
| | | | SHOP EQUIP, GENERAL PURPOSE, COMMON #30 | 1,270 | 0 | 3,217 | 0% | 524 | 524 | 100% |
| | **General Purpose Equipment Total** | | | **3,131** | **0** | **8,536** | **0%** | **1,714** | **1,714** | **100%** |
| | Missiles | Basic Missile (Frame) | JAVELIN | 0 | 0 | 328 | 0% | 0 | 0 | |
| | | | RECHARGING UNIT, COOLANT, TRNG GM SYS (STINGER) | 44 | 0 | 121 | 0% | 0 | 0 | |
| | | | FILTRATION UNIT, GAS (RECHARGING UNIT) | 3,791 | 0 | 37 | 0% | 37 | 37 | 100% |
| | | | ROCKET SYSTEM, ARTY, HIGH MOB (HIMARS) | 7,206 | 236 | 8,244 | 3% | 6,902 | 6,902 | 100% |
| | | | GUIDED MISSILE BATTERY CONTROL CENTRAL, VEHICLE MOUNTED (ADVANCED MANPADS) | | 0 | 0 | | 6,858 | 6,858 | 100% |
| | | Equipment | TRAINING SET, GM SYSTEM (STINGER) | 0 | 0 | 424 | 0% | 0 | 0 | |
| | **Missiles Total** | | | **11,041** | **236** | **9,154** | **3%** | **13,797** | **13,797** | **100%** |
| | Ordnance Weapons and Munitions | End Item | ILLUMINATOR, INFRARED | 0 | 0 | 797 | 0% | 760 | 760 | 100% |
| | | | LONG RANGE SNIPER RIFLE NIGHT SIGHT | 0 | 0 | 268 | 0% | 353 | 353 | 100% |
| | | | M27 INFANTRY AUTOMATIC RIFLE (IAR) | 0 | 0 | 310 | 0% | 287 | 287 | 100% |
| | | | Machine Gun, LT, Squad, Automatic Weapon | 546 | 0 | 0 | | 875 | 875 | 100% |
| | | | SCOUT SNIPER DAY SCOPE (SSDS) | 0 | 0 | 167 | 0% | 150 | 150 | 100% |
| | | | RIFLE COMBAT OPTIC | 0 | 0 | 0 | | 3,110 | 3,110 | 100% |
| | | | CLIP-ON THERMAL IMAGER | 189 | 0 | 304 | 0% | 0 | 0 | |
| | | | GUNNER'S PROTECTIVE SHIELDS | 674 | 0 | 1,591 | 0% | 779 | 779 | 100% |
| | | | MACHINEGUN .50 CAL QCB | 0 | 0 | 1,371 | 0% | 1,370 | 1,370 | 100% |
| | | | CHARGER, BATTERY, GM SYSTEM (STINGER)(RMP) | 0 | 0 | 246 | 0% | 0 | 0 | |
| | | | SNIPER SQUAD RANGE FINDER | 0 | 0 | 208 | 0% | 1,060 | 1,060 | 100% |
| | | | HOWITZER, LTWT, TOWED, 155MM | 21,869 | 0 | 22,125 | 0% | 20,408 | 20,408 | 100% |
| | | | MACHINE GUN, MEDIUM, 7.62MM, GROUND VERSION | 0 | 0 | 1,796 | 0% | 1,949 | 1,949 | 100% |
| | | | HEAVY MACHINE GUN, 40MM | 0 | 0 | 856 | 0% | 836 | 836 | 100% |
| | | | RIFLE COMBAT OPTIC- A4 | 0 | 0 | 4,370 | 0% | 2,856 | 2,856 | 100% |
| | | | COMMON #2171 ORDNANCE (SECM-V) | 0 | 0 | 975 | 0% | 0 | 0 | |
| | | | MACHINE GUN, 7.62MM, LH | 0 | 0 | 0 | | 259 | 259 | 100% |
| | | | GRENADE LAUNCHER SIGHT | 0 | 0 | 123 | 0% | 188 | 188 | 100% |
| | **Ordnance Weapons and Munitions Total** | | | **23,278** | **0** | **35,507** | **0%** | **35,240** | **35,240** | **100%** |

| Dollars in Thousands | | | | FY25 | FY 2026 | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | TOA Funded | TOA Required | % Funded | TOA Funded | TOA Required | % Funded |
| **Operation and Maintenance, Marine Corps Total** | | | | **221,614** | **236** | **367,962** | **0%** | **344,750** | **344,750** | **100%** |
| Operation and Maintenance, Marine Corps Reserve | Automotive Equipment | Other | TRUCK, WRECKER, 10X10 (LVSR) | 6,058 | 0 | 0 | | 1,900 | 1,900 | 100% |
| | | | TRUCK, ARMORED, WRECKER, 7 TON, W/ WINCH, NON-REDUCIBLE | 2,470 | 0 | 0 | | 3,733 | 3,733 | 100% |
| | | | P-19R AIRFIELD RESCUE AND FIRE FIGHTING VEHICLE | 54 | 0 | 0 | | 0 | 0 | |
| | | | LVSR, ARMORED TRACTOR VARIANT | 718 | 0 | 0 | | 893 | 893 | 100% |
| | | | TRLR, TANK, WATER, 400 GAL, 1 1/2T, 2-WHL | 902 | 0 | 0 | | 397 | 397 | 100% |
| | | | TRUCK CARGO 22.5 TON, 10X10, (LVSR) | 575 | 0 | 0 | | 0 | 0 | |
| | | | RE-SUPPLY VEHICLE, ARMORED | 0 | 2,022 | 2,007 | 101% | 0 | 0 | |
| | **Automotive Equipment Total** | | | **10,777** | **2,022** | **2,007** | **101%** | **6,923** | **6,923** | **100%** |
| | Combat Vehicles | Other | LAV, LOGISTICS | 5,295 | 0 | 0 | | 6,668 | 6,668 | **100%** |
| | **Combat Vehicles Total** | | | **5,295** | **0** | **0** | | **6,668** | **6,668** | **100%** |
| | Construction Equipment | Other | EXPEDITIONARY FIELD KITCHEN | 381 | 1,510 | 1,510 | 100% | 0 | 0 | |
| | | | MOBILE MACHINE SHOP (SEMS) | 0 | 2,061 | 1,905 | 108% | 493 | 493 | 100% |
| | | | MEDIUM CRAWLER TRACTOR (JOHN DEER) | 0 | 1,078 | 1,014 | 106% | 0 | 0 | |
| | | | LOADER, BACKHOE (BHL) | 0 | 2,939 | 2,458 | 120% | 0 | 0 | |
| | | | TEST STAND, HYDRAULIC SYSTEM COMPONENTS | 0 | 0 | 0 | | 100 | 100 | 100% |
| | **Construction Equipment Total** | | | **381** | **7,588** | **6,887** | **110%** | **593** | **593** | **100%** |
| | Electronics and Communications Systems | End Item | XDR TRANSEC MODULE | 0 | 413 | 206 | 200% | 0 | 0 | |
| | | | SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T) | 0 | 2,043 | 2,043 | 100% | 0 | 0 | |
| | | | TEST STATION, AUTOMATED AN/USM-657B(V)2 | 0 | 672 | 474 | 142% | 0 | 0 | |
| | | | Analyzer, Spectrum Hand Held | 0 | 0 | 0 | | 0 | 0 | |
| | | | GROUND/AIR TASK ORIENTED RADAR (GATOR) | 0 | 0 | 0 | | 6,679 | 6,679 | 100% |
| | | | VEO-2 COLLIMATOR | 0 | 0 | 651 | 0% | 0 | 0 | |
| | **Electronics and Communications Systems Total** | | | **0** | **3,128** | **3,374** | **93%** | **6,679** | **6,679** | **100%** |
| | Missiles | Basic Missile | JAVELIN | 0 | 0 | 0 | | 1,534 | 1,534 | 100% |
| | | | RECHARGING UNIT, COOLANT, TRNG GM SYS (STINGER) | 75 | 0 | 0 | | 59 | 59 | 100% |
| | | | GUIDED MISSILE BATTERY CONTROL CENTRAL, VEHICLE MOUNTED (ADVANCED MANPADS) | 0 | 8,964 | 8,859 | 101% | 0 | 0 | |
| | | | TRAINING SET, GM SYSTEM (STINGER) | 414 | | | | 432 | 432 | 100% |
| | **Missiles Total** | | | **489** | **8,964** | **8,859** | **101%** | **2,025** | **2,025** | **100%** |
| | Ordnance Weapons and Munitions | End Item | SCOUT SNIPER DAY SCOPE (SSDS) | 241 | 0 | 0 | | 0 | 0 | |

| Dollars in Thousands | | | | FY25 | | FY 2026 | | | | FY 2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation | Maintenance Activity | Maintenance Type | Weapon System | TOA Actuals | | TOA Funded | TOA Required | % Funded | | TOA Funded | TOA Required | % Funded |
| | | | RIFLE COMBAT OPTIC | 2,755 | | 984 | 1,559 | 63% | | | | |
| | | | CHARGER, BATTERY, GM SYSTEM (STINGER)(RMP) | 112 | | 0 | 0 | | | 88 | 88 | **100%** |
| | | | RIFLE COMBAT OPTIC- A4 | 1,428 | | 0 | 0 | | | | | |
| | | | COMMON #2171 ORDNANCE (SECM-V) | 561 | | 0 | 0 | | | 237 | 237 | 100% |
| | **Ordnance Weapons and Munitions Total** | | | **5,097** | | **984** | **1,559** | **63%** | | **325** | **325** | **100%** |
| **Operation and Maintenance, Marine Corps Reserve Total** | | | | **22,039** | | **22,686** | **22,686** | **100%** | | **23,213** | **23,213** | **100%** |
| **Grand Total** | | | | **243,653** | | **22,922** | 390,648 | **6%** | | **367,963** | **367,963** | **100%** |