DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2027
BUDGET ESTIMATES

JUSTIFICATION OF ESTIMATES
April 2026

MILITARY CONSTRUCTION
RESERVE PROGRAM (MCNR)

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The estimated cost of this report for the Department of the Navy (DON) is $7,123. The estimated total cost for supporting the DON budget justification material is approximately $3,188,286 during the 2026 fiscal year. This includes $207,573 in supplies and $2,980,713 in labor.

FY2027 Summary
Discretionary and Mandatory Funding
($ in thousands)

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	**$ 29,829**	**$ 52,255**	**$ 132,272**
Military Construction, Navy Reserve	$ 29,829	$ 52,255	$ 132,272
Mandatory	**$ -**	**$ 19,000**	**$ -**
Military Construction, Navy Reserve	$ -	$ 19,000	$ -
Total	**$ 29,829**	**$ 71,255**	**$ 132,272**

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Military Construction includes $132,272 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $132,272 thousand.

The FY 2026 amount for Military Construction includes $52,255 thousand of discretionary and $19,000 thousand of mandatory (reconciliation) for a total of $71,255 thousand.

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Summary of Locations

State/Country		Auth Request ($000)	Approp Request ($000)
Inside The United States			
FLORIDA		47,000	47,000
TEXAS		0	56,870
	Subtotal	**47,000**	**103,870**
Various Locations			
Various Locations		28,402	28,402
	Subtotal	**28,402**	**28,402**
Total - FY 2027 Military Construction, Navy and Marine Corps Reserve Program		**75,402**	**132,272**

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Index of Locations for Navy and Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request ($000)	Approp Request ($000)	Mission Status	Page No.
		Inside The United States				
FLORIDA						
		MARINE CORPS RESERVE FORCES JACKSONVILLE, FLORIDA				
	115	Ramp Expansion & RTC	47,000	47,000	Current	3
		Subtotal	47,000	47,000		
		Total - FLORIDA	**47,000**	**47,000**		
TEXAS						
		NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS				
	1050	Hangar 1050 Modernization (INC)	0	56,870	Current	11
		Subtotal	0	56,870		
		Total - TEXAS	**0**	**56,870**		
		Total - Inside The United States	**47,000**	**103,870**		
		Various Locations				
	526	Design	25,880	25,880	Current	15
	535	Unspecified Minor Construction	2,522	2,522	Current	17
		Total - Various Locations	**28,402**	**28,402**		
		Total - Grand Total	**75,402**	**132,272**		

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Index of Locations for Navy Projects

State/ Cntry	Proj No.	Location	Auth Request ($000)	Approp Request ($000)	Mission Status	Page No.
		Inside The United States				
TEXAS						
		NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS				
	1050	Hangar 1050 Modernization (INC)	0	56,870	Current	11
		Subtotal	0	56,870		
		Total - TEXAS	**0**	**56,870**		
		Total - Inside The United States	**0**	**56,870**		
		Various Locations				
	526	Design	25,880	25,880	Current	15
	535	Unspecified Minor Construction	2,522	2,522	Current	17
		Total - Various Locations	**28,402**	**28,402**		
		Total - Grand Total	**28,402**	**85,272**		

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Index of Locations for Marine Corps Projects

State/ Cntry	Proj No.	Location	Auth Request ($000)	Approp Request ($000)	Mission Status	Page No.
		Inside The United States				
FLORIDA						
		MARINE CORPS RESERVE FORCES JACKSONVILLE, FLORIDA				
	115	Ramp Expansion & RTC	47,000	47,000	Current	3
		Subtotal	47,000	47,000		
		Total - FLORIDA	**47,000**	**47,000**		
		Total - Inside The United States	**47,000**	**47,000**		
		Total - Grand Total	**47,000**	**47,000**		

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Mission Status Index

Installation/Location	Proj No.	Project Title	Approp Request ($000)	Mission Status
Inside The United States				
FLORIDA				
MARINE CORPS RESERVE FORCES JACKSONVILLE, FLORIDA	115	Ramp Expansion & RTC	47,000	Current
TEXAS				
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	1050	Hangar 1050 Modernization (INC)	56,870	Current
Various Locations				
VARIOUS LOCATIONS				
Various Locations	526	Design	25,880	Current
Various Locations	535	Unspecified Minor Construction	2,522	Current

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [$52,255,000] $132,272,000, to remain available until September 30, [2030] 2031: Provided, That, of the amount, not to exceed [$2,255,000] $25,880,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of 2026 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2027 Military Construction, Navy and Marine Corps Reserve Program

Special Program Considerations

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

The military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

CONSTRUCTION CRITERIA MANUAL:

Project designs conform to Part II of Military Handbook 1190, "Facility Planning and Design Guide."

RESERVE MANPOWER POTENTIAL:

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying /non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for futures activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

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1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Area Const Cost Index
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	

5. Frequency And Type Of Utilitization:

Empty

6. Other Active/Guard/Reserve Installations Within 15 Miles:

Empty

7. Projects Requested In This Program:

Cat Code	Project Title	Design Start	Status Complete	Scope	Cost ($000)
17115	Ramp Expansion & RTC	04/2025	06/2026	3,143 m2	47,000
				TOTAL	47,000

8. State Reserve Forces Facilities Board Recommendation:

Empty

9. Land Acquisition Required:

Empty

10. Projects Planned In Next Four Years:

Cat Code	Title	Cost ($000)
61010	test	1,510,000

11. Personnel Strength:

		PERMANENT			GUARD/RESERVE		
As of 30-Sep-26	TOTAL	OFF	ENL	CIV	TOTAL	OFF	ENL
Authorized:							
Actual:							

12. Reserve Unit Data: NONE

13. Major Equipment And Aircraft: NONE

14. Outstanding Pollution and Safety Deficiencies ($000):

A. Pollution Abatement(*): 0

B. Occupational Safety and Health (OSH)(#): 0

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1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

9. Cost Estimates

Item	UM	Quantity	Unit Cost	Cost ($000)
Ramp Expansion & RTC	LS			31,380
RESERVE CENTER CC17115 (33,831SF) (RENOVATE)	m2	3,143	4,005.00	(12,590)
WEBB BUILDING MAINT FACILITY CC21410 (14,714SF)	m2	1,367	7,037.00	(9,620)
TRAINING AREA ROADS CC85111 (95,993SF) (RENOVATE)	m2	8,918	65.72	(590)
OVERHEAD COVER CC12317 (16,609SF)	m2	1,543	2,304.00	(3,560)
ORGANIC SUPPLY STORAGE FACILITY CC44112 (2,099SF)	m2	195	4,006.00	(780)
TACTICAL VEHICLE WASH PLATFORM CC14962	EA	1	872,700.00	(870)
GATE/SENTRY HOUSE CC73025	EA	1	186,796.00	(190)
INFORMATION SYSTEMS	LS			(300)
BUILT-IN EQUIPMENT	LS			(900)
SPECIAL COSTS	LS			(1,560)
OPERATIONS & MAINTENANCE SUPP INFO (OMSI)	LS			(420)
SUPPORTING FACILITIES	LS			10,650
PAVEMENT FACILITIES	LS			(1,850)
SITE PREPARATIONS	LS			(1,160)
PAVING AND SITE IMPROVEMENTS	LS			(3,400)
ELECTRICAL UTILITIES	LS			(790)
MECHANICAL UTILITIES	LS			(2,680)
ENVIRONMENTAL MITIGATION	LS			(370)
DEMOLITION	LS			(400)
SUBTOTAL				42,030
CONTINGENCY (5.0%)				2,100
TOTAL CONTRACT COST				44,130
SIOH (6.5%)				2,870
SUBTOTAL				47,000
TOTAL REQUEST ROUNDED				47,000
TOTAL REQUEST				47,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,840)

10. Description of Proposed Construction:

Constructs facilities required to field the amphibious combat vehicle (ACV) platform replacement of the legacy assault amphibious vehicle (AAV). The project also reconfigures the Marine Corps Reserve Center (MCRC), Jacksonville site to accommodate ACV circulation within the MCRC site.

Renovates and repairs the Reserve Training Center (RTC). Includes repairs and replacement of finishes and systems (life safety, mechanical, plumbing, electrical,

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

10. Description of Proposed Construction:(Continued)

lighting and lighting controls). Exterior renovations include but are not limited to resealing exterior wall openings, painting exterior surfaces, replacing exterior awnings, gutters, downspouts and demolishing inoperative solar panels and associated electrical gear. Replacing damaged exterior and interior doors and door hardware. Renovations include room reconfigurations creating a new conference room, a new breakroom, open office space, new medical suite, new command suite, five new spaces in the supply storage, and adding hose bibbs and floor drains in the equipment storage room.

Expands and repairs the Vehicle Maintenance Facility (VMF), Building 001. Building expansion includes demolition of the single-story administration wing and fire pump room, and construction of a two-story administration wing with a fire pump room, latrines, storage and a vehicle maintenance bay that includes a bridge crane (10-ton). Exterior renovations include but are not limited to resealing exterior wall openings, painting exterior surfaces, demolishing inoperative solar panels and associated electrical gear, replacing the metal roof, facias, gutters, downspouts, metal wall panels, exterior and interior doors and door hardware. Interior renovations include repairs and replacement of finishes and systems (life safety, mechanical, plumbing, electrical, vehicle oil distribution system, air compressor and air dryer, lighting and lighting controls). Routing the wastewater through an oil/water collection interceptor; replacing the 100kA surge protective devices (SPD) at electrical panels.

Improve the 4,000 LF southern training trail. Improvements include widening the entire trail to 16-feet wide, with sections widened to 24-feet wide at approximately 500-foot intervals to allow for vehicle passing. The trail surface will be a roller-compacted crush and run material. An 8,000 SF concrete paved area will be constructed at the ACV launch point.

Construct overhead covers for two safety boats (2,200 SF), tactical vehicle wash platform (3,360 SF), and 17 ACVs(11,440 SF). Construction includes concrete foundations, steel structures, sloped standing-seam metal roofs, metal siding and lighting. The overhead covers are to be sited to accommodate ACV site circulation.

Construct an Organic Storage Supply (OSS) facility storage building. Construction includes concrete foundation, knee walls, and slab, steel structure, sloped standing-seam metal roof, metal siding and lighting. This facility is to be sited to accommodate ACV site circulation.

Construct a vehicle wash platform. Construction includes water service, vehicle washing area, sanitary sewer collection, grit chamber, oil/water separator, pump station and hose connections. This facility is to be sited to accommodate ACV site circulation and align with the vehicle maintenance facility, Building 001.

Construct a security guardhouse at the entrance to the MCRC Jacksonville site. Construction includes concrete foundation and slab, pre-fabricated guardhouse building with steel structure, metal roof, metal siding, lighting, heating, ventilation and air conditioning.

Facility-related control systems include cybersecurity features in accordance with current Department of War (DoW) criteria.

This project will provide Antiterrorism (AT) features and comply with applicable service and Geographic Combatant Commander policies and directive per Unified Facilities Criteria (UFC) for DoW Minimum Antiterrorism Standards for Building.

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

10. Description of Proposed Construction:(Continued)

Special costs include Post Construction Award Services (PCAS) and cybersecurity commissioning. The cybersecurity commissioning cost is to cover the Department of Navy (DON) in-house cost to review contractor submittals and to implement steps necessary for obtaining Authority to Operate.

Operations and Maintenance Support Information (OMSI) is included in this project. Department of Dow and DON principles for high-performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and executive orders. Low Impact Development will be included in the design and construction of this project as appropriate.

Site preparations include site and building demolition, vegetation clearing and grubbing, utility relocations, grading and storm water management to include Low Impact Development items.

Mechanical utilities include potable and fire protection water distribution upgrades to site, the wash platform and VMF addition; sanitary sewer collection to the wash platform and VMF addition; relocation of sanitary sewer lift station and piping; relocation of fire hydrants; and storm water drainage systems.

Pavements include combat vehicle parking and circulation, and privately owned vehicle (POV) parking for approximately 100 vehicles and constructing a parking apron and refueling area to include exterior lighting, water and storm water collection system with oil/water separator. Constructs a concrete pad for four 200 SF hazardous materials modular storage shelters in proximity of the vehicle maintenance facility Building 001.

Site improvements include grading, fencing, gates and landscaping.

Environmental mitigation includes the purchase of in-lieu-fee wetland credits equivalent to approximately 1.8 acres of wetland impacts.

The project demolishes Building OH1, Building 007, Building 007A, Building 16, and fire pump room of Building 001 VMF, Building GS, Garbage Stand, and a 125,000-gallon aboveground fire water storage tank.

Facilities will be designed to meet, or exceed, the useful service life specified in the DoW UFC.

Facilities will incorporate features that provide the lowest practical life-cycle cost solutions that satisfy the facility requirements with the goal of maximizing energy efficiency.

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

11. Requirement: 3,143 m2 **Adequate:** **Substandard:**

PROJECT:

Repair, renovate, and construct facilities and site improvements at MCRC Jacksonville, Florida to field the amphibious combat vehicle (ACV) platform replacement of the legacy AAV.
(Current Mission)

(Current Mission)

REQUIREMENT:

U.S. Marine Corps Forces Reserve (MARFORRES) Bravo Company, Fourth Assault Amphibian Battalion, Fourth Marine Division, Jacksonville, Florida requires an purpose-built facility to support fielding of 17 ACVs. This project supports the change in amphibious maintenance, operations and training requirements, and is consistent with the Commandant of the Marine Corps Force Design Requirements. The unit provides amphibious, ground vehicle and equipment maintenance, and training required to deploy the landing force and their equipment effectively and safely from assault shipping to inland objectives in a single lift. The unit requires an RTC to support training and operations, a site entry guard house, a VMF, storage, an armory, operational training instructional space, hazardous material/flammable storage, a wash platform, vehicle/equipment overhead canopies, combat vehicle paving and POV parking.

CURRENT SITUATION:

Facilities and site configuration do not support the fielding of 17 ACVs. Repair and renovation of the current primary and supporting facilities along with new construction and relocation of primary facilities is required to support the fielding of 17 ACVs.

The Reserve Center facility is a single-story Marine Corps RTC constructed in 2007. Aged finishes, mechanical equipment and electrical systems require repair or replacement. Building renovations are required to align the operational functions to meet ACV support requirements.

The Webb facility is a single-story VMF constructed in 2007. To meet ACV requirements, the VMF will require an additional maintenance bay and administrative space, and repairs and renovations to the current maintenance bays. The current administrative space will be demolished to create space for the additional administrative space and maintenance bay.

The Overhead Covers were constructed in 2007 and will be replaced to meet ACV requirements.

The Organic Supply Storage facility is a fabric structure over a prefabricated steel wall and roof truss system. The facility was assembled in 2010 as a dehumidification facility and will be replaced to meet ACV requirements.

This project falls within two flood hazard areas representing a one percent and 0.2 percent chance of flood over a one-year period. This is a non-essential facility. The design flood elevation is seven feet above sea level. The flood risk will be mitigated by ensuring the finished floor elevation meets or exceeds the design flood elevation.

IMPACT IF NOT PROVIDED:

If this project is not provided, the additional personnel and equipment associated with ACV platform replacement will remain in facilities that fall short of operational space requirements as well as life, health, and safety standards creating a negative effect on mission readiness. Equipment will be under constant exposure to the elements while stored outside with inadequate protections, resulting in undue wear and tear, accelerated deterioration of equipment, and

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

11. Requirement:(Continued)

IMPACT IF NOT PROVIDED:(Continued)

continual and costly maintenance.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data:	
(a) Date or Request for Proposal (RFP) Started:	Apr/2025
(b) Percent of Design Completed as of Sep 2025:	35%
(c) Percent of Design Completed as of Jan 2026:	40%
(d) Design or RFP Complete:	Jun/2026
(e) Total Design Cost ($000):	$4,230
(f) Energy Study and/or Life Cycle Analysis performed:	No
(g) Standard or definitive design used:	No
(3) Construction Data:	
(a) Contract Award:	Mar/2027
(b) Construction Start:	Apr/2027
(c) Construction Complete:	Mar/2029

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost ($000)
Furniture, Fixtures, & Equipment (FF&E)		2028	1,840

CERTIFYING OFFICIAL STATEMENT:

Assistant Deputy Commandant Installations and Logistics (Facilities) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction is the best alternative to support this mission.

Activity POC: NAVFAC HQ MILCON Program Manager Phone No: 202-549-6272

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: M67861 (EG)	4. Project Title
MARINE CORPS RESERVE FORCES (JACKSONVILLE FL MAINT) JACKSONVILLE, FLORIDA	Ramp Expansion & RTC

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0815976N	17115	P115	47,000

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1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N83447	4. Area Const Cost Index
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	

5. Frequency And Type Of Utilitization:

Empty

6. Other Active/Guard/Reserve Installations Within 15 Miles:

Empty

7. Projects Requested In This Program:

Cat Code	Project Title	Design Start	Status Complete	Scope	Cost ($000)
21105	Hangar 1050 Modernization (INC)	10/2023	07/2025	19,112 m2	56,870
				TOTAL	56,870

8. State Reserve Forces Facilities Board Recommendation:

Empty

9. Land Acquisition Required:

Empty

10. Projects Planned In Next Four Years: NONE

11. Personnel Strength:

		PERMANENT			GUARD/RESERVE		
As of 30-Sep-26	TOTAL	OFF	ENL	CIV	TOTAL	OFF	ENL
Authorized:							
Actual:							

12. Reserve Unit Data: NONE

13. Major Equipment And Aircraft: NONE

14. Outstanding Pollution and Safety Deficiencies ($000):

A. Pollution Abatement(*):	0
B. Occupational Safety and Health (OSH)(#):	0

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1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N83447	4. Project Title
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	Hangar 1050 Modernization (INC)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
	21105	P1050	56,870

9. Cost Estimates

Item	UM	Quantity	Unit Cost	Cost ($000)
HANGAR 1050 MODERNIZATION (INC) (205,720SF)	m2	19,112		94,650
HANGAR WITH CRANES CC21105 (205,720SF) (RENOVATE)	m2	19,112	4,470.99	(85,450)
CYBERSECURITY FEATURES	LS			(500)
BUILT-IN EQUIPMENT	LS			(2,560)
SPECIAL COSTS	LS			(4,780)
OPERATIONS & MAINTENANCE SUPP INFO (OMSI)	LS			(1,360)
SUPPORTING FACILITIES	LS			920
ELECTRICAL UTILITIES	LS			(920)
SUBTOTAL				95,570
CONTINGENCY (5.0%)				4,780
TOTAL CONTRACT COST				100,350
SIOH (6.5%)				6,520
SUBTOTAL				106,870
TOTAL REQUEST ROUNDED				106,870
TOTAL REQUEST				56,870

10. Description of Proposed Construction:

Renovates the interior and exterior of Hangar 1050 including towers 1, 2, 3 and 4 to better accommodate crew, equipment, and administrative spaces. Interior renovations include repairs and replacement of finishes and systems (mechanical, plumbing, electrical, lighting, data, and life safety) at towers. Exterior renovations include refinishing and repairing of the hangar doors and egress components and replacement of the hangar roof. Hangar bay renovation installs floor coating and converts office area into aircraft maintenance bay. Additional modifications include installation of flight equipment storage area at tower 4, insulation and installation of protective cladding at towers, renovations of restrooms, replacement of the compressed air system, demolition of tower 4 bridge crane and towers 1, 2 and 3 elevators, installation of a mezzanine access stair in tower 4, modifications to provide Architectural Barriers Act (ABA) compliance in tower 4, and reconstruction of new protected egress path from towers 2 and 3. This project will be occupied and remain operational during construction.

Facility-related control systems include cybersecurity features in accordance with current Department of War (DoW) criteria.

This project will provide Antiterrorism features and comply with applicable service and Geographic Combatant Commander policies and directive per Unified Facilities Criteria (UFC) for DoW Minimum Antiterrorism Standards for Buildings.

Built-in equipment includes a power supply, two bridge cranes (3-tons), a passenger/freight combination elevator, and lockers.

Special costs include cyber security commissioning, Post Construction Contract Award Services (PCAS), and third-party commissioning. The cybersecurity commissioning cost is to cover the Navy (DON) cybersecurity requirements as well as the DONs in-house costs to review contractor submittals and to implement steps necessary for obtaining

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N83447	4. Project Title
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	Hangar 1050 Modernization (INC)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
	21105	P1050	56,870

10. Description of Proposed Construction:(Continued)

Authority to Operate.

Operations and Maintenance Support Information (OSMI) is included in this project.

DoW and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.

Facilities will be designed to meet or exceed the useful service life specified in DoW Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.

11. Requirement: 19,112 m2 **Adequate:** **Substandard:**

PROJECT:

Renovates the interior and exterior of Hangar 1050 including towers 1, 2, 3, and 4 to better accommodate crew, equipment, and administrative spaces.

(Current Mission)

REQUIREMENT:

The U.S. Marine Corps Forces Reserve (MARFORRES) requires crew, equipment, and administrative space in conjunction with hangar 1050. The hangar bay of hangar 1050 requires an additional KC-130J parking space for additional maintenance capability.

CURRENT SITUATION:

Hangar 1050 is a large hangar that is used for storage and maintenance of cargo planes. The interior of the hangar contains four separate towers that house administrative offices and maintenance shops for the Marine Corps reservists. The facility was built in 1955, with a Building Condition Index (BCI) of 82, a condition rating of 78, and a configuration rating of 64.

Tower 4 recently had renovation work started but was left in an incomplete state. There are unfinished trim-outs, plumbing issues in the ground floor restrooms, and other incomplete items. The ground floor restrooms are inoperable due to a plumbing malfunction that causes water to backflow out of the toilet in the opposite restroom when a toilet is flushed.

Towers 1 through 3 are aged facilities, and most components are well past their service lives. There is evidence of leaks in the ceilings or in wall-mounted air-conditioning units that have caused damage to the ceiling tiles and floors throughout the years. The service elevators in towers 1 through 4 are in need of repair. The hangar roof has evidence of damage in various areas and is in need of repair. The mechanical, electrical, and plumbing systems are beyond their useful life and are not compliant with current codes and standards.

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N83447	4. Project Title
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	Hangar 1050 Modernization (INC)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
	21105	P1050	56,870

11. Requirement:(Continued)

CURRENT SITUATION:(Continued)

The hangar bay of hangar 1050 is large enough to accommodate an additional KC-130J for maintenance, but current construction layouts in that portion of the hangar do not allow for this parking arrangement.

The hangar bay flooring is beyond its useful life and does not include proper safety stripping. The compressed air system is not adequate for an additional KC-130J bay, nor does it meet the current UFC criteria for aircraft maintenance bays.

Additionally, the overhead crane configuration does not provide safe clearance to the KC- 130J aircraft tail causing hazards to personnel and the aircraft.

A hangar fire suppression system is provided by a separate project; however, it does not include the additional KC-130J aircraft bay. The hangar does not have sprinklers, mass notification, or fire alarm systems that meet current codes and standards.

This project is not within a flood hazard area.

This project does not have scope elements above and beyond UFC and Facilities Criteria regarding adverse long-term environmental effects.

IMPACT IF NOT PROVIDED:

Personnel will continue to work in a facility with components that are deteriorated and unsafe. Out-of-service restrooms and roof leaks will cause parts of the facility to remain unusable, resulting in extensive work-arounds and decreased workforce productivity. The partially renovated area in tower 4 will remain unusable without completion of renovation work. Maintenance operations on KC-130J aircraft will remain limited by the lack of additional functional maintenance bay. The presence of non-allowable combustible materials, inadequate egress pathways, non-compliant life safety systems present hazards to personnel working in the hangar. The present overhead crane configuration restricts safe entry of the KC-130J aircraft to maintenance bays.

12. Supplemental Data:

A. Estimated Execution Data:

(1) Acquisition Strategy:	Design Bid Build
(2) Design Data:	
(a) Date or Request for Proposal (RFP) Started:	Oct/2023
(b) Percent of Design Completed as of Sep 2025:	15%
(c) Percent of Design Completed as of Jan 2026:	35%
(d) Design or RFP Complete:	Jul/2025
(e) Total Design Cost ($000):	$9,618
(f) Energy Study and/or Life Cycle Analysis performed:	Yes
(g) Standard or definitive design used:	No
(3) Construction Data:	
(a) Contract Award:	Jan/2027
(b) Construction Start:	Feb/2027
(c) Construction Complete:	Aug/2030

B. Equipment associated with this project which will be provided from other appropriations: NONE

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N83447	4. Project Title
NAS FORT WORTH JRB TX JRB FORT WORTH, TEXAS	Hangar 1050 Modernization (INC)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
	21105	P1050	56,870

12. Supplemental Data:(Continued)

C. Authorization and Appropriation Summary:

	Authorization ($000)	Auth of Approp ($000)	Approp ($000)
FY 2026 Enacted	106,870	50,000	50,000
FY 2027 Request	0	56,870	56,870
Total	106,870	106,870	106,870

CERTIFYING OFFICIAL STATEMENT:

The Regional Commander certifies that this project has been considered for joint use potential. Joint use is recommended.

Activity POC: NAVFAC HQ MILCON Program Manager Phone No: 202-549-6272

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N64482	4. Project Title
DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS	Design

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0901211N	61010	P526	25,880

9. Cost Estimates

Item	UM	Quantity	Unit Cost	Cost ($000)
DESIGN	LS			25,880
DESIGN COSTS	LS			(25,880)
SUBTOTAL				25,880
CONTINGENCY (0.0%)				0
TOTAL CONTRACT COST				25,880
SIOH (0.0%)				0
SUBTOTAL				25,880
TOTAL REQUEST ROUNDED				25,880
TOTAL REQUEST				25,880

10. Description of Proposed Construction:

Funds to be utilized for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement: Adequate: Substandard:

PROJECT:

Design funds.

(Current Mission)

REQUIREMENT:

All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N64482	4. Project Title
DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS	Design

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0901211N	61010	P526	25,880

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1. Component	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date
NAVY		APR 2026

3. Installation(SA) & Location/UIC: N64481	4. Project Title
MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS	Unspecified Minor Construction

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0901211N	61010	P535	2,522

9. Cost Estimates

Item	UM	Quantity	Unit Cost	Cost ($000)
UNSPECIFIED MINOR CONSTRUCTION	LS			2,520
UNSPECIFIED MINOR CONSTRUCTION	LS			(2,520)
SUBTOTAL				2,520
CONTINGENCY (0.0%)				0
TOTAL CONTRACT COST				2,520
SIOH (0.0%)				0
SUBTOTAL				2,520
TOTAL REQUEST ROUNDED				2,520
TOTAL REQUEST				2,522

10. Description of Proposed Construction:

Department of the Navy (DON) unspecified minor military construction (UMC) projects authorized by Title 10 USC 18233(a) and funded by military construction reserve force (MCNR) appropriations.

11. Requirement: Adequate: Substandard:

PROJECT:

DON UMC projects funded by MCNR appropriations.

(Current Mission)

REQUIREMENT:

A MCNR funded UMC project is a military construction project not otherwise authorized by law having an approved total funded project cost within limits identified for such projects in Title 10 USC 18233(a). A MCNR funded UMC project may be carried out only after the end of the 14 day period beginning on the date on which notification is provided in an electronic medium to the appropriate committees of Congress.

1. Component NAVY	FY 2027 MILITARY CONSTRUCTION PROGRAM	2. Date APR 2026

3. Installation(SA) & Location/UIC: N64481 MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS	4. Project Title Unspecified Minor Construction

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
0901211N	61010	P535	2,522

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PROJECT SPENDING PLAN

Project: FY27 MCON P1050 Hangar 1050 Modernization (INC); Fort Worth, TX

Project Cost ($000): $106,870
As of April 2026

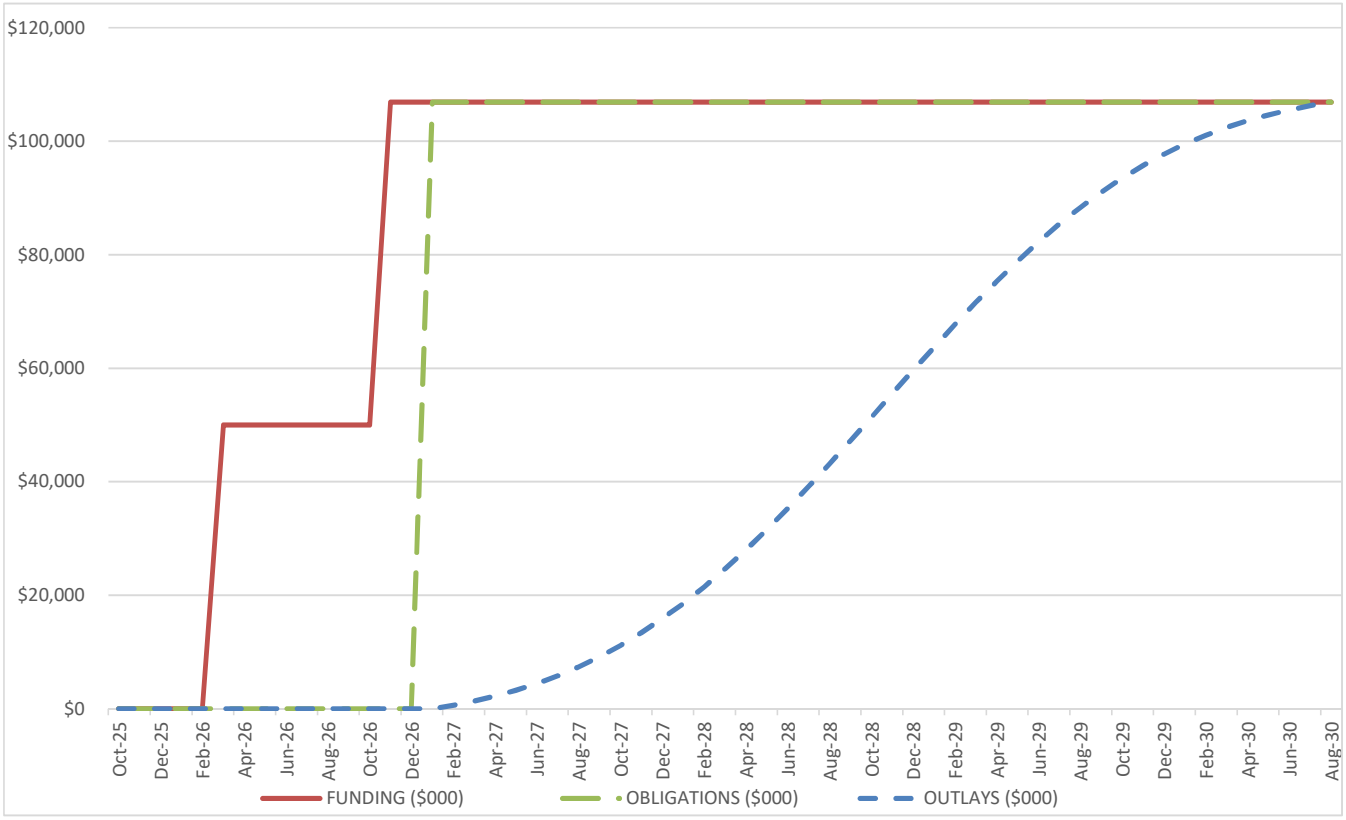
	FUNDING ($000)		OBLIGATIONS ($000)		OUTLAYS ($000)	
Month-Year	**Monthly**	**Cumulative**	**Monthly**	**Cumulative**	**Monthly**	**Cumulative**
Oct-25		$0		$0	$0	$0
Nov-25		$0		$0	$0	$0
Dec-25		$0		$0	$0	$0
Jan-26		$0		$0	$0	$0
Feb-26		$0		$0	$0	$0
Mar-26	$50,000	$50,000		$0	$0	$0
Apr-26		$50,000		$0	$0	$0
May-26		$50,000		$0	$0	$0
Jun-26		$50,000		$0	$0	$0
Jul-26		$50,000		$0	$0	$0
Aug-26		$50,000		$0	$0	$0
Sep-26		$50,000		$0	$0	$0
Oct-26		$50,000		$0	$0	$0
Nov-26	$56,870	$106,870		$0	$0	$0
Dec-26		$106,870		$0	$0	$0
Jan-27		$106,870	$106,870	$106,870	$0	$0
Feb-27		$106,870		$106,870	$617	$617
Mar-27		$106,870		$106,870	$737	$1,354
Apr-27		$106,870		$106,870	$872	$2,226
May-27		$106,870		$106,870	$1,023	$3,249
Jun-27		$106,870		$106,870	$1,191	$4,440
Jul-27		$106,870		$106,870	$1,373	$5,813
Aug-27		$106,870		$106,870	$1,570	$7,383
Sep-27		$106,870		$106,870	$1,780	$9,163
Oct-27		$106,870		$106,870	$2,000	$11,164
Nov-27		$106,870		$106,870	$2,229	$13,392
Dec-27		$106,870		$106,870	$2,462	$15,854
Jan-28		$106,870		$106,870	$2,696	$18,550
Feb-28		$106,870		$106,870	$2,926	$21,476
Mar-28		$106,870		$106,870	$3,150	$24,625
Apr-28		$106,870		$106,870	$3,361	$27,986
May-28		$106,870		$106,870	$3,555	$31,541
Jun-28		$106,870		$106,870	$3,728	$35,269
Jul-28		$106,870		$106,870	$3,876	$39,145
Aug-28		$106,870		$106,870	$3,995	$43,140
Sep-28		$106,870		$106,870	$4,082	$47,223
Oct-28		$106,870		$106,870	$4,136	$51,358
Nov-28		$106,870		$106,870	$4,154	$55,512
Dec-28		$106,870		$106,870	$4,136	$59,647

Jan-29		$106,870		$106,870	$4,082	$63,730
Feb-29		$106,870		$106,870	$3,995	$67,725
Mar-29		$106,870		$106,870	$3,876	$71,601
Apr-29		$106,870		$106,870	$3,728	$75,329
May-29		$106,870		$106,870	$3,555	$78,884
Jun-29		$106,870		$106,870	$3,361	$82,245
Jul-29		$106,870		$106,870	$3,150	$85,394
Aug-29		$106,870		$106,870	$2,926	$88,320
Sep-29		$106,870		$106,870	$2,696	$91,016
Oct-29		$106,870		$106,870	$2,462	$93,478
Nov-29		$106,870		$106,870	$2,229	$95,706
Dec-29		$106,870		$106,870	$2,000	$97,707
Jan-30		$106,870		$106,870	$1,780	$99,487
Feb-30		$106,870		$106,870	$1,570	$101,057
Mar-30		$106,870		$106,870	$1,373	$102,430
Apr-30		$106,870		$106,870	$1,191	$103,621
May-30		$106,870		$106,870	$1,023	$104,644
Jun-30		$106,870		$106,870	$872	$105,516
Jul-30		$106,870		$106,870	$737	$106,253
Aug-30		$106,870		$106,870	$617	$106,870

PROJECT SPENDING PLAN

Project: FY27 MCON P1050 Hangar 1050 Modernization (INC); Fort Worth, TX

Project Cost ($000): $106,870
As of April 2026



State/Country	Location	BLI	FY2027	FY2028	FY2029	FY2030	FY2031
Florida	Jacksonville	P-8A Aircraft Reserve Hangar & Parking Apron Expan	$ -	$ -	$ -	$ 50,000,000	$ -
Florida	Jacksonville	Ramp Expansion & RTC	$ 47,000,000	$ -	$ -	$ -	$ -
Florida	Tallahassee	Reserve Training Center Modernization	$ -	$ 26,900,000	$ -	$ -	$ -
Michigan	Selfridge Air National Guard	Reserve Training Center	$ -	$ -	$ -	$ 55,400,000	$ -
New Jersey	Joint Base Mcguire-Dix-Lakehurst	HMH Hangar/Ramp Expansion	$ -	$ -	$ 58,900,000	$ -	$ -
North Carolina	Charlotte	Reserve Training Center	$ -	$ -	$ -	$ -	$ 56,500,000
Texas	Forth Worth	Hangar Modernization (INC)	$ 56,870,000	$ -	$ -	$ -	$ -
Washington	Whidbey Island	P-8A Aircraft Reserve Hangar	$ -	$ -	$ -	$ 107,890,000	$ -
Worldwide unspecified	Unspecified Worldwide Locations	MCNR Unspecified Minor Construction	$ 2,522,000	$ -	$ 2,565,000	$ 2,579,000	$ 2,698,000
Worldwide unspecified	Unspecified Worldwide Locations	MCNR Design	$ 25,880,000	$ 13,451,000	$ 20,241,000	$ 13,588,000	$ 13,135,000
1			**$ 132,272,000**	**$ 40,351,000**	**$ 81,706,000**	**$ 229,457,000**	**$ 72,333,000**

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