Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Army

Justification Book Volume 1 of 3

Other Procurement, Army

Tactical and Support Vehicles, Budget Activity 1

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Cost Statement

The following Justification Books were prepared at a cost of $337,499.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4A, Budget Activity 4B, Budget Activity 5A, Budget Activity 5B, Budget Activity 5C, Budget Activity 5D, Budget Activity 6, Budget Activity 7 and Budget Activity 8.

OTHER PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $12,667,053 thousand to remain available for obligation until September 30, 2029.

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695
Total Department of the Army	**10,137,471**	**9,412,655**	**641,040**	**10,053,695**
Grand Total Department of War	**10,137,471**	**9,412,655**	**641,040**	**10,053,695**

Department of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Army	12,667,053		12,667,053
Total Department of the Army	12,667,053		12,667,053
Grand Total Department of War	12,667,053		12,667,053

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
Other Procurement, Army	10,137,471	9,412,655	641,040	10,053,695
Total Department of the Army	**10,137,471**	**9,412,655**	**641,040**	**10,053,695**

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Army	12,667,053		12,667,053
Total Department of the Army	**12,667,053**		**12,667,053**

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Other Procurement, Army**

Budget Activity	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total
01. Tactical and support vehicles	2,722,616	1,356,845	75,000	1,431,845
02. Communications and electronics equipment	5,426,354	6,139,964	277,040	6,417,004
03. Other support equipment	1,978,691	1,908,592	289,000	2,197,592
04. Spares and repair parts	9,810	7,254		7,254
Total Other Procurement, Army	**10,137,471**	**9,412,655**	**641,040**	**10,053,695**

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: **Other Procurement, Army**	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity			
01. Tactical and support vehicles	1,325,472		1,325,472
02. Communications and electronics equipment	9,093,986		9,093,986
03. Other support equipment	2,240,272		2,240,272
04. Spares and repair parts	7,323		7,323
Total Other Procurement, Army	**12,667,053**		**12,667,053**

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
	Budget Activity 01: Tactical and support vehicles										
	Tactical Vehicles										
1	FAMILY OF SEMITRAILERS	A	U		94,034		101,623				101,623
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		147,348						
3	Ground Mobility Vehicles (GMV)	A	U		412,344		246,162				246,162
4	ARNG HMMWV Modernization Program	A	U		90,000		100,000				100,000
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		627,988		345,000				345,000
6	TRUCK, DUMP, 20T (CCE)		U		49,086		47,000				47,000
7	Family Of Medium Tactical Veh (FMTV)		U		464,284		77,439				77,439
8	Family of Cold Weather All-Terrain Vehicle (C	A	U		83,860		38,001				38,001

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Tactical and support vehicles									
Tactical Vehicles									
1	FAMILY OF SEMITRAILERS	A	U		129,602				129,602
2	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U						
3	Ground Mobility Vehicles (GMV)	A	U		526,796				526,796
4	ARNG HMMWV Modernization Program	A	U						
5	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U						
6	TRUCK, DUMP, 20T (CCE)		U		17,030				17,030
7	Family Of Medium Tactical Veh (FMTV)		U		283,344				283,344
8	Family of Cold Weather All-Terrain Vehicle (C	A	U		38,294				38,294

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
9	Firetrucks & Associated Firefighting Equip		U		33,827		39,761				39,761
10	Family Of Heavy Tactical Vehicles (FHTV)		U		527,407		202,009				202,009
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U								
12	Tactical Wheeled Vehicle Protection Kits	A	U		24,747		2,660				2,660
13	Modification Of In Svc Equip		U		152,801		148,728		75,000		223,728
Non-Tactical Vehicles											
14	NonTactical Vehicles, Other	A	U		14,890		8,462				8,462
Total Tactical and support vehicles					**2,722,616**		**1,356,845**		**75,000**		**1,431,845**
Budget Activity 02: Communications and electronics equipment											
Comm - Joint Communications											
15	TACTICAL NETWORK COMMUNICATION	A	U		378,645		665,309				665,309

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
9	Firetrucks & Associated Firefighting Equip		U		40,203				40,203
10	Family Of Heavy Tactical Vehicles (FHTV)		U		169,404				169,404
11	FAMILY OF COMMON TACTICAL TRUCKS	A	U		80,187				80,187
12	Tactical Wheeled Vehicle Protection Kits	A	U						
13	Modification Of In Svc Equip		U		28,583				28,583
Non-Tactical Vehicles									
14	NonTactical Vehicles, Other	A	U		12,029				12,029
Total Tactical and support vehicles					**1,325,472**				**1,325,472**
Budget Activity 02: Communications and electronics equipment									
Comm - Joint Communications									
15	TACTICAL NETWORK COMMUNICATION	A	U						

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
16	C2 INFRASTRUCTURE	A	U								
17	C2 TRANSPORT	A	U								
18	JCSE Equipment (USRDECOM)		U		5,504		5,389				5,389
	Comm - Satellite Communications										
19	SATELLITE COMMUNICATIONS	A	U		149,921		114,770				114,770
20	Spectrum METSAT	A	U		4,268						
21	Defense Enterprise Wideband Satcom Systems		U		87,058		65,591				65,591
22	Assured Positioning, Navigation and Timing	A	U		240,480		212,469				212,469
23	Global Brdcst Svc - GBS		U		534						
	Comm - C3 System										
24	COE Tactical Server Infrastructure (TSI)	A	U		58,692						

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
16	C2 INFRASTRUCTURE	A	U		1,293,203				1,293,203
17	C2 TRANSPORT	A	U		1,581,863				1,581,863
18	JCSE Equipment (USRDECOM)		U		39				39
	Comm - Satellite Communications								
19	SATELLITE COMMUNICATIONS	A	U						
20	Spectrum METSAT	A	U						
21	Defense Enterprise Wideband Satcom Systems		U		73,959				73,959
22	Assured Positioning, Navigation and Timing	A	U		243,303				243,303
23	Global Brdcst Svc - GBS		U						
	Comm - C3 System								
24	COE Tactical Server Infrastructure (TSI)	A	U						

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Comm - Combat Communications											
25	Handheld Manpack Small Form Fit (HMS)	A	U		649,214		474,592				474,592
26	ARMY LINK 16 SYSTEMS	A	U		104,297		133,836				133,836
27	Unified Command Suite	A	U		20,445		20,010				20,010
28	COTS Communications Equipment	A	U		489,754		199,772				199,772
29	Family of Med Comm for Combat Casualty Care	A	U		5,000						
30	Army Communications & Electronics	A	U		60,611		46,908				46,908
Comm - Intelligence Comm											
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U		15,512		15,290				15,290
32	MULTI-DOMAIN INTELLIGENCE	A	U		131,548		76,285				76,285
Information Security											

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Comm - Combat Communications									
25	Handheld Manpack Small Form Fit (HMS)	A	U		516,045				516,045
26	ARMY LINK 16 SYSTEMS	A	U		33,711				33,711
27	Unified Command Suite	A	U		20,187				20,187
28	COTS Communications Equipment	A	U		5,188				5,188
29	Family of Med Comm for Combat Casualty Care	A	U						
30	Army Communications & Electronics	A	U		54,428				54,428
Comm - Intelligence Comm									
31	CI AUTOMATION ARCHITECTURE-INTEL	A	U		16,382				16,382
32	MULTI-DOMAIN INTELLIGENCE	A	U		243,732				243,732
Information Security									

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
33	Information System Security Program-ISSP	A	U		35,537		826				826
34	Communications Security (COMSEC)	A	U		98,005		125,970				125,970
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U		45		65				65
	Comm - Base Communications										
36	Information Systems		U		45,206		82,384				82,384
37	BASE EMERGENCY COMMUNICATION	A	U		42,402		50,177				50,177
38	Installation Info Infrastructure Mod Program	A	U		138,978		431,639				431,639
	Elect Equip - Tact Int Rel Act (TIARA)										
42	TITAN	A	U				236,314				236,314
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U		162,762		47,392				47,392

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
33	Information System Security Program-ISSP	A	U		853				853
34	Communications Security (COMSEC)	A	U		145,507				145,507
35	BIOMETRIC ENABLING CAPABILITY (BEC)		U		65				65
Comm - Base Communications									
36	Information Systems		U		133,046				133,046
37	BASE EMERGENCY COMMUNICATION	A	U		50,644				50,644
38	Installation Info Infrastructure Mod Program	A	U		335,050				335,050
Elect Equip - Tact Int Rel Act (TIARA)									
42	TITAN	A	U		368,672				368,672
43	TERRESTRIAL LAYER SYSTEMS (TLS)		U		172,558				172,558

Department of the Army
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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

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Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
44	COLLECTION CAPABILITY	A	U		4,851		2,935				2,935
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		19,135						
46	DCGS-A-INTEL		U		4,122		1,087				1,087
47	TROJAN	B	U		39,334		37,968				37,968
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U		6,531		20,598				20,598
	Elect Equip - Electronic Warfare (EW)										
49	EW Planning & Management Tools (EWPMT)	A	U		26,327						
50	AIR VIGILANCE (AV)	A	U		9,956		43,841				43,841
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U		17,004						
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP	A	U				24,547				24,547

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
44	COLLECTION CAPABILITY	A	U		5,914				5,914
45	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U						
46	DCGS-A-INTEL		U		1,075				1,075
47	TROJAN	B	U		48,885				48,885
48	MOD OF IN-SVC EQUIP (INTEL SPT)		U		12,441				12,441
Elect Equip - Electronic Warfare (EW)									
49	EW Planning & Management Tools (EWPMT)	A	U						
50	AIR VIGILANCE (AV)	A	U		106,497				106,497
51	Multi-Function Electronic Warfare (MFEW) Syst	A	U						
52	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWP	A	U		46,570				46,570

Department of the Army
FY 2027 President's Budget
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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		13,013		15,382		16,600		31,982
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		20,951		8,283				8,283
55	CI MODERNIZATION	A	U		260						
	Elect Equip - Tactical Surv. (Tac Surv)										
56	Sentinel Mods		U		171,436		462,010				462,010
57	Night Vision Devices	A	U		367,443		211,569				211,569
58	Small Tactical Optical Rifle Mounted MLRF		U		10,864		2,111				2,111
59	Base Expeditiary Targeting and Surv Sys	A	U				1,801				1,801
60	Indirect Fire Protection Family Of Systems	A	U		63,122		98,021				98,021
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U		167,946		95,738				95,738

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
53	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U		163				163
54	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		8,427				8,427
55	CI MODERNIZATION	A	U						
	Elect Equip - Tactical Surv. (Tac Surv)								
56	Sentinel Mods		U		485,840				485,840
57	Night Vision Devices	A	U						
58	Small Tactical Optical Rifle Mounted MLRF		U						
59	Base Expeditiary Targeting and Surv Sys	A	U		1,818				1,818
60	Indirect Fire Protection Family Of Systems	A	U		18,000				18,000
61	FAMILY OF WEAPON SIGHTS (FWS)	A	U		15,340				15,340

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals Qty	FY 2025 Actuals Cost	FY 2026 Discretionary Enacted Qty	FY 2026 Discretionary Enacted Cost	FY 2026 PL 119-21 Spend Plan Qty	FY 2026 PL 119-21 Spend Plan Cost	FY 2026 Total Qty	FY 2026 Total Cost
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		5,077		10,456				10,456
63	Surveillance Systems		U								
64	Forward Looking Infrared (IFLIR)	A	U		68,504		60,765				60,765
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		543,711		335,568		260,440		596,008
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		167,172		60,395				60,395
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,826		48,715				48,715
68	Computer Ballistics: LHMBC XM32	A	U		2,966		6,325				6,325
69	Mortar Fire Control System		U		24,560		3,657				3,657
70	Mortar Fire Control Systems Modifications		U		6,098		3,262				3,262
71	Counterfire Radars		U		18,802		40,526				40,526

Department of the Army
FY 2027 President's Budget
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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
62	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		13,228				13,228
63	Surveillance Systems		U		9,848				9,848
64	Forward Looking Infrared (IFLIR)	A	U		84,134				84,134
65	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		994,127				994,127
66	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U						
67	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		7,663				7,663
68	Computer Ballistics: LHMBC XM32	A	U		6,382				6,382
69	Mortar Fire Control System		U		2,391				2,391
70	Mortar Fire Control Systems Modifications		U		7,139				7,139
71	Counterfire Radars		U		196,522				196,522

Department of the Army
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2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U								
	Elect Equip - Tactical C2 Systems										
73	Army Command Post Integrated Infrastructure (	A	U		5,000		723,187				723,187
74	Fire Support C2 Family	A	U		16,240		3,389				3,389
75	AIR & MSL Defense Planning & Control Sys		U		80,011		33,103				33,103
76	IAMD Battle Command System	A	U		368,317		525,863				525,863
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U		2,756		31,016				31,016
78	Life Cycle Software Support (LCSS)		U		5,360		5,175				5,175
79	Network Management Initialization and Service	A	U		48,994		22,300				22,300
80	Global Combat Support System-Army (GCSS-A)	A	U		3,624						

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
72	ADVANCED SITUATIONAL AWARENESS SYSTEMS	A	U		397,286				397,286
	Elect Equip - Tactical C2 Systems								
73	Army Command Post Integrated Infrastructure (	A	U						
74	Fire Support C2 Family	A	U		3,559				3,559
75	AIR & MSL Defense Planning & Control Sys		U		61,127				61,127
76	IAMD Battle Command System	A	U		1,052,868				1,052,868
77	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U		16,446				16,446
78	Life Cycle Software Support (LCSS)		U		5,265				5,265
79	Network Management Initialization and Service	A	U						
80	Global Combat Support System-Army (GCSS-A)	A	U						

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
81	Integrated Personnel and Pay System-Army (IPP	A	U		5,430						
82	MOD of In-Svc Equipment (ENFIRE)	A	U		5,017		16,595				16,595
	Elect Equip - Automation										
83	Army Training Modernization		U		11,541		8,262				8,262
84	Automated Data Processing Equip		U		80,521		93,804				93,804
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		1,303						
86	High Perf Computing Mod Pgm (HPCMP)	A	U		76,327		74,708				74,708
87	Contract Writing System	A	U		1,667		468				468
	Classified Programs										
999	Classified Programs		U		1,817		1,546				1,546
Total Communications and electronics equipment					**5,426,354**		**6,139,964**		**277,040**		**6,417,004**

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2027 Discretionary Request Qty	FY 2027 Discretionary Request Cost	FY 2027 Mandatory Request Qty	FY 2027 Mandatory Request Cost	FY 2027 Total Qty	FY 2027 Total Cost
81	Integrated Personnel and Pay System-Army (IPP	A	U						
82	MOD of In-Svc Equipment (ENFIRE)	A	U		16,673				16,673
	Elect Equip - Automation								
83	Army Training Modernization		U		4,303				4,303
84	Automated Data Processing Equip		U		99,039				99,039
85	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U						
86	High Perf Computing Mod Pgm (HPCMP)	A	U		75,004				75,004
87	Contract Writing System	A	U						
	Classified Programs								
999	Classified Programs		U		1,577				1,577
Total Communications and electronics equipment					**9,093,986**				**9,093,986**

Department of the Army
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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 03: Other support equipment											
	Chemical Defensive Equipment										
88	Base Defense Systems (BDS)	A	U		32,879		143				143
89	CBRN Defense	A	U		57,408		69,739				69,739
	Bridging Equipment										
90	Tactical Bridge, Float-Ribbon		U		97,231		69,863				69,863
	Engineer (Non-Construction) Equipment										
91	Handheld Standoff Minefield Detection Sys-HST	B	U		1,478						
92	Robotics and Applique Systems		U		71,469		32,428				32,428
93	Render Safe Sets kits Outfits	A	U		16,440		14,184				14,184
94	Family of Boats and Motors	A	U		1,922						
	Combat Service Support Equipment										

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 03: Other support equipment									
	Chemical Defensive Equipment								
88	Base Defense Systems (BDS)	A	U		143				143
89	CBRN Defense	A	U		65,020				65,020
	Bridging Equipment								
90	Tactical Bridge, Float-Ribbon		U		35,806				35,806
	Engineer (Non-Construction) Equipment								
91	Handheld Standoff Minefield Detection Sys-HST	B	U						
92	Robotics and Applique Systems		U		84,303				84,303
93	Render Safe Sets kits Outfits	A	U		12,461				12,461
94	Family of Boats and Motors	A	U		8,028				8,028
	Combat Service Support Equipment								

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
95	Heaters and ECU's	A	U		14,355		14,288				14,288
96	Personnel Recovery Support System (PRSS)	A	U		6,503						
97	Ground Soldier System	A	U		151,613		165,779				165,779
98	Mobile Soldier Power	A	U		19,929		15,729				15,729
99	Force Provider	A	U		20,569		10,000				10,000
100	Field Feeding Equipment		U				4,500				4,500
101	Cargo Aerial Del & Personnel Parachute System		U		46,662		61,224				61,224
102	Family Of Engr Combat and Construction Sets	A	U		9,217						
103	Items Less Than $5M (Eng Spt)	A	U								
	Petroleum Equipment										

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Apr 2026

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2027 Discretionary Request Qty	FY 2027 Discretionary Request Cost	FY 2027 Mandatory Request Qty	FY 2027 Mandatory Request Cost	FY 2027 Total Qty	FY 2027 Total Cost
95	Heaters and ECU's	A	U		15,021				15,021
96	Personnel Recovery Support System (PRSS)	A	U						
97	Ground Soldier System	A	U		193,491				193,491
98	Mobile Soldier Power	A	U						
99	Force Provider	A	U						
100	Field Feeding Equipment		U						
101	Cargo Aerial Del & Personnel Parachute System		U		39,505				39,505
102	Family Of Engr Combat and Construction Sets	A	U						
103	Items Less Than $5M (Eng Spt)	A	U		4,129				4,129

Petroleum Equipment

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2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
104	Distribution Systems, Petroleum & Water		U		78,851		96,020				96,020
	Medical Equipment										
105	Combat Support Medical		U		72,157		100,567				100,567
	Maintenance Equipment										
106	Mobile Maintenance Equipment Systems	A	U		128,271		143,811				143,811
	Construction Equipment										
107	CONSTRUCTION EQUIPMENT	A	U		47,109		100,299				100,299
	Rail Float Containerization Equipment										
108	Army Watercraft Esp	A	U		55,459		57,342				57,342
109	Maneuver Support Vessel (MSV)	B	U		88,634		28,949				28,949
110	Items Less Than $5.0M (Float/Rail)	A	U		20,036		13,758				13,758

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
104	Distribution Systems, Petroleum & Water		U		133,881				133,881
	Medical Equipment								
105	Combat Support Medical		U		93,705				93,705
	Maintenance Equipment								
106	Mobile Maintenance Equipment Systems	A	U		58,997				58,997
	Construction Equipment								
107	CONSTRUCTION EQUIPMENT	A	U		72,582				72,582
	Rail Float Containerization Equipment								
108	Army Watercraft Esp	A	U		75,717				75,717
109	Maneuver Support Vessel (MSV)	B	U		104,705				104,705
110	Items Less Than $5.0M (Float/Rail)	A	U		22,021				22,021

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Generators											
111	Generators And Associated Equip	A	U		94,263		89,073		40,000		129,073
Material Handling Equipment											
112	Family Of Forklifts	A	U		7,849		12,576				12,576
Training Equipment											
113	Combat Training Centers Support		U		38,682		69,025				69,025
114	Training Devices, Nonsystem		U		169,843		171,184				171,184
115	Synthetic Training Environment (STE)		U		196,889		166,402				166,402
116	Gaming Technology In Support of Army Training		U		10,172		7,320				7,320
Test Measure and Dig Equipment (TMD)											
117	Integrated Family Of Test Equipment (IFTE)		U		49,237		38,784				38,784

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
Generators									
111	Generators And Associated Equip	A	U		79,456				79,456
Material Handling Equipment									
112	Family Of Forklifts	A	U		6,238				6,238
Training Equipment									
113	Combat Training Centers Support		U		141,848				141,848
114	Training Devices, Nonsystem		U		140,860				140,860
115	Synthetic Training Environment (STE)		U		115,535				115,535
116	Gaming Technology In Support of Army Training		U		4,180				4,180
Test Measure and Dig Equipment (TMD)									
117	Integrated Family Of Test Equipment (IFTE)		U		18,570				18,570

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(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
118	Test Equipment Modernization (TEMOD)	A	U		46,128		51,119				51,119
	Other Support Equipment										
119	Physical Security Systems (OPA3)	A	U		136,459		137,315				137,315
120	Base Level Common Equipment		U		30,443		19,452				19,452
121	Modification Of In-Svc Equipment (OPA-3)		U		54,852		43,452				43,452
122	Production Base Support (OTH)		U						249,000		249,000
123	BUILDING, PRE-FAB, RELOCATABLE	A	U		14,622		10,490				10,490
124	Special Equipment for Test and Evaluation	B	U		90,705		93,777				93,777
125	Closed Account Adjustments		U		355						
Total Other support equipment					**1,978,691**		**1,908,592**		**289,000**		**2,197,592**

Budget Activity 04: Spares and repair parts

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
118	Test Equipment Modernization (TEMOD)	A	U		53,597				53,597
	Other Support Equipment								
119	Physical Security Systems (OPA3)	A	U		137,271				137,271
120	Base Level Common Equipment		U		19,889				19,889
121	Modification Of In-Svc Equipment (OPA-3)		U		41,358				41,358
122	Production Base Support (OTH)		U		362,356				362,356
123	BUILDING, PRE-FAB, RELOCATABLE	A	U		10,878				10,878
124	Special Equipment for Test and Evaluation	B	U		88,721				88,721
125	Closed Account Adjustments		U						
Total Other support equipment					**2,240,272**				**2,240,272**

Budget Activity 04: Spares and repair parts

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No / Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
OPA2										
126 INITIAL SPARES - C&E		U		9,810		7,254				7,254
Total Spares and repair parts				**9,810**		**7,254**				**7,254**
Total Other Procurement, Army				**10,137,471**		**9,412,655**		**641,040**		**10,053,695**

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Total Obligational Authority
2035A Detail
(Dollars in Thousands)

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Appropriation: 2035 Other Procurement, Army				FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
OPA2									
126	INITIAL SPARES - C&E		U		7,323				7,323
Total Spares and repair parts					7,323				7,323
Total Other Procurement, Army					12,667,053				12,667,053

Executive Summary for Other Procurement, Army

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$10,135,971	$9,412,655	$12,667,053
Mandatory	$1,500	$641,040	$0
Total	**$10,137,471**	**$10,053,695**	**$12,667,053**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
CLASSIFIED	Scaling Low-Cost Weapons Into Production	$1,500	$ 0	$0
0426MA9800	Scaling Low-Cost Weapons In to Production	$0	$40,000	$0
1220MA0450	Improve Readiness	$0	$79,000	$0
8992DA0924	Improve Readiness	$0	$75,000	$0
0219AD0500	Munitions and Defense Supply Chain Resiliency	$0	$260,440	$0
1220MA0450	Munitions and Defense Supply Chain Resiliency	$0	$170,000	$0
9926BL5287	Munitions and Defense Supply Chain Resiliency	$0	$16,600	$0
Mandatory Total		**$1,500**	**$641,040**	**$0**

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for Other Procurement, Army includes $9,412,655 thousand of discretionary and $641,040 thousand of mandatory (reconciliation) for a total of $10,053,695 thousand.

The FY 2025 spend plan amount for Other Procurement, Army includes $10,135,971 thousand of discretionary and $1,500 thousand of mandatory (reconciliation) for a total of $10,137,471 thousand.

Master Line Item Table of Contents (by Appropriation then Line Number)

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	0896D03900	FAMILY OF SEMITRAILERS	Volume 1 - 1
2	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV)	Volume 1 - 31
3	01	10	3484D15501	Ground Mobility Vehicles (GMV)	Volume 1 - 32
4	01	10	3636D10000	ARNG HMMWV Modernization Program	Volume 1 - 48
5	01	10	5731D15610	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Volume 1 - 49
6	01	10	5862D16001	TRUCK, DUMP, 20T (CCE)	Volume 1 - 59
7	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV)	Volume 1 - 67
8	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV)	Volume 1 - 86
9	01	10	7000D15800	Firetrucks & Associated Firefighting Equip	Volume 1 - 95
10	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Volume 1 - 104
11	01	10	8330D17000	FAMILY OF COMMON TACTICAL TRUCKS	Volume 1 - 154
12	01	10	8980D04003	Tactical Wheeled Vehicle Protection Kits	Volume 1 - 162
13	01	10	8992DA0924	Modification Of In Svc Equip	Volume 1 - 164
14	01	20	2450D30000	NonTactical Vehicles, Other	Volume 1 - 180

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15	02	12	1989B11200	TACTICAL NETWORK COMMUNICATION	Volume 2 - 1
16	02	12	1992B11400	C2 INFRASTRUCTURE	Volume 2 - 2
17	02	12	1996B11500	C2 TRANSPORT	Volume 2 - 21
18	02	12	2930BB5777	JCSE Equipment (USRDECOM)	Volume 2 - 42
19	02	18	2912B56000	SATELLITE COMMUNICATIONS	Volume 2 - 44
20	02	18	2936B09800	Spectrum METSAT	Volume 2 - 46
21	02	18	2948BB8500	Defense Enterprise Wideband Satcom Systems	Volume 2 - 47
22	02	18	9897K49000	Assured Positioning, Navigation and Timing	Volume 2 - 58
23	02	18	9915BC4120	Global Brdcst Svc - GBS	Volume 2 - 81
24	02	24	8151B70000	COE Tactical Server Infrastructure (TSI)	Volume 2 - 83
25	02	32	6458B95004	Handheld Manpack Small Form Fit (HMS)	Volume 2 - 85
26	02	32	7264B24400	ARMY LINK 16 SYSTEMS	Volume 2 - 107
27	02	32	8563B58601	Unified Command Suite	Volume 2 - 118
28	02	32	9164BU8100	COTS Communications Equipment	Volume 2 - 125
29	02	32	9885MA8000	Family of Med Comm for Combat Casualty Care	Volume 2 - 151
30	02	32	9887B88810	Army Communications & Electronics	Volume 2 - 153

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31	02	36	0250BK5284	CI AUTOMATION ARCHITECTURE-INTEL	Volume 2 - 156
32	02	36	0287BZ6100	MULTI-DOMAIN INTELLIGENCE	Volume 2 - 160
33	02	64	0122TA0600	Information System Security Program-ISSP	Volume 2 - 164
34	02	64	0125B96000	Communications Security (COMSEC)	Volume 2 - 166
35	02	64	0152B13000	BIOMETRIC ENABLING CAPABILITY (BEC)	Volume 2 - 193
36	02	73	9200BB8650	Information Systems	Volume 2 - 194
37	02	73	9668B74000	BASE EMERGENCY COMMUNICATION	Volume 2 - 207
38	02	73	9700BU0500	Installation Info Infrastructure Mod Program	Volume 2 - 214
42	02	80	9398K57300	TITAN	Volume 2 - 230
43	02	80	9546B97600	TERRESTRIAL LAYER SYSTEMS (TLS)	Volume 2 - 233
44	02	80	9556B87000	COLLECTION CAPABILITY	Volume 2 - 237
45	02	80	9654BU4050	DRUG INTERDICTION PROGRAM (DIP) (TIARA)	Volume 2 - 244
46	02	80	9690BZ7316	DCGS-A-INTEL	Volume 2 - 245
47	02	80	9704BA0326	TROJAN	Volume 2 - 247
48	02	80	9912BZ9750	MOD OF IN-SVC EQUIP (INTEL SPT)	Volume 2 - 257
49	02	83	8488K00002	EW Planning & Management Tools (EWPMT)	Volume 2 - 262
50	02	83	8489W60001	AIR VIGILANCE (AV)	Volume 2 - 264
51	02	83	8491B05000	Multi-Function Electronic Warfare (MFEW) Systems	Volume 2 - 269

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52	02	83	8499K10000	ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)	Volume 2 - 270
53	02	83	9926BL5287	FAMILY OF PERSISTENT SURVEILLANCE CAP	Volume 2 - 277
54	02	83	9996BL5283	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	Volume 2 - 279
55	02	83	9997BL5285	CI MODERNIZATION	Volume 2 - 280
56	02	86	0125WK5057	Sentinel Mods	Volume 2 - 281
57	02	86	0140KA3500	Night Vision Devices	Volume 2 - 295
58	02	86	0155K35110	Small Tactical Optical Rifle Mounted MLRF	Volume 2 - 297
59	02	86	0169BZ6501	Base Expeditiary Targeting and Surv Sys	Volume 2 - 299
60	02	86	0173BZ0501	Indirect Fire Protection Family Of Systems	Volume 2 - 300
61	02	86	0177K22001	FAMILY OF WEAPON SIGHTS (FWS)	Volume 2 - 305
62	02	86	0187AD3260	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	Volume 2 - 323
63	02	86	0203H37700	Surveillance Systems	Volume 2 - 331
64	02	86	0214KA4510	Forward Looking Infrared (IFLIR)	Volume 2 - 339
65	02	86	0219AD0500	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	Volume 2 - 349
66	02	86	0245W61990	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	Volume 2 - 383
67	02	86	0254K32101	JOINT EFFECTS TARGETING SYSTEM (JETS)	Volume 2 - 385
68	02	86	5726K99200	Computer Ballistics: LHMBC XM32	Volume 2 - 389
69	02	86	7500K99300	Mortar Fire Control System	Volume 2 - 394

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70	02	86	7563AD9300	Mortar Fire Control Systems Modifications	Volume 2 - 396
71	02	86	8386BA5500	Counterfire Radars	Volume 2 - 400
72	02	86	9997K81500	ADVANCED SITUATIONAL AWARENESS SYSTEMS	Volume 2 - 409
73	02	89	9042B29810	Army Command Post Integrated Infrastructure (CPI2)	Volume 2 - 427
74	02	89	9060B28501	Fire Support C2 Family	Volume 2 - 429
75	02	89	9266AD5070	AIR & MSL Defense Planning & Control Sys	Volume 2 - 431
76	02	89	9280BZ5075	IAMD Battle Command System	Volume 2 - 438
77	02	89	9301H37300	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	Volume 2 - 449
78	02	89	9442BD3955	Life Cycle Software Support (LCSS)	Volume 2 - 453
79	02	89	9705BA9301	Network Management Initialization and Services	Volume 2 - 456
80	02	89	9875W30001	Global Combat Support System-Army (GCSS-A)	Volume 2 - 458
81	02	89	9921B66701	Integrated Personnel and Pay System-Army (IPPS-A)	Volume 2 - 459
82	02	89	9971B99901	MOD of In-Svc Equipment (ENFIRE)	Volume 2 - 461
83	02	92	3001BE4169	Army Training Modernization	Volume 2 - 466
84	02	92	3002BD3000	Automated Data Processing Equip	Volume 2 - 467
85	02	92	3003B45000	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	Volume 2 - 486
86	02	92	3005B66501	High Perf Computing Mod Pgm (HPCMP)	Volume 2 - 488
87	02	92	3009B66001	Contract Writing System	Volume 2 - 493

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
88	03	10	2300M90101	Base Defense Systems (BDS)	Volume 3 - 1
89	03	10	4516M01001	CBRN Defense	Volume 3 - 3
90	03	15	3542MA8890	Tactical Bridge, Float-Ribbon	Volume 3 - 35
91	03	20	2876R68200	Handheld Standoff Minefield Detection Sys-HSTAMIDS	Volume 3 - 47
92	03	20	4868W12002	Robotics and Applique Systems	Volume 3 - 48
93	03	20	5913R63610	Render Safe Sets kits Outfits	Volume 3 - 74
94	03	20	8500R12001	Family of Boats and Motors	Volume 3 - 83
95	03	25	0100MF9000	Heaters and ECU's	Volume 3 - 94
96	03	25	8822G01101	Personnel Recovery Support System (PRSS)	Volume 3 - 100
97	03	25	8825R80501	Ground Soldier System	Volume 3 - 101
98	03	25	8827R80800	Mobile Soldier Power	Volume 3 - 106
99	03	25	8860M80200	Force Provider	Volume 3 - 108
100	03	25	9120M65800	Field Feeding Equipment	Volume 3 - 110
101	03	25	9140MA7804	Cargo Aerial Del & Personnel Parachute Systems	Volume 3 - 112
102	03	25	9462R70001	Family Of Engr Combat and Construction Sets	Volume 3 - 120
103	03	25	9530ML5301	Items Less Than $5M (Eng Spt)	Volume 3 - 123

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
104	03	30	4700MA6000	Distribution Systems, Petroleum & Water	Volume 3 - 125
105	03	40	7500MN1000	Combat Support Medical	Volume 3 - 175
106	03	45	0639G05301	Mobile Maintenance Equipment Systems	Volume 3 - 189
107	03	50	0387R02700	CONSTRUCTION EQUIPMENT	Volume 3 - 231
108	03	55	3569M11101	Army Watercraft Esp	Volume 3 - 257
109	03	55	8211R01001	Maneuver Support Vessel (MSV)	Volume 3 - 269
110	03	55	9552ML5355	Items Less Than $5.0M (Float/Rail)	Volume 3 - 281
111	03	60	0426MA9800	Generators And Associated Equip	Volume 3 - 286
112	03	65	5558G41001	Family Of Forklifts	Volume 3 - 314
113	03	70	1780MA6600	Combat Training Centers Support	Volume 3 - 320
114	03	70	2062NA0100	Training Devices, Nonsystem	Volume 3 - 334
115	03	70	2079NA2000	Synthetic Training Environment (STE)	Volume 3 - 380
116	03	70	6860NA0176	Gaming Technology In Support of Army Training	Volume 3 - 407
117	03	80	0200MB4000	Integrated Family Of Test Equipment (IFTE)	Volume 3 - 409
118	03	80	0605G02510	Test Equipment Modernization (TEMOD)	Volume 3 - 424
119	03	90	0050MA0780	Physical Security Systems (OPA3)	Volume 3 - 444
120	03	90	0312MB7000	Base Level Common Equipment	Volume 3 - 459
121	03	90	1110MA4500	Modification Of In-Svc Equipment (OPA-3)	Volume 3 - 463

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
122	03	90	1220MA0450	Production Base Support (OTH)	Volume 3 - 492
123	03	90	1500MA9160	BUILDING, PRE-FAB, RELOCATABLE	Volume 3 - 498
124	03	90	1573MA6820	Special Equipment for Test and Evaluation	Volume 3 - 503
125	03	90	9900MA9999	CLOSED ACCOUNT ADJUSTMENTS	Volume 3 - 515

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
126	04	20	0200BS9100	INITIAL SPARES - C&E	Volume 3 - 516

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
ACCESSIONS INFORMATION ENVIRONMENT (AIE)	3003B45000	85	02	92	Volume 2 - 486
ADVANCED SITUATIONAL AWARENESS SYSTEMS	9997K81500	72	02	86	Volume 2 - 409
AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	9301H37300	77	02	89	Volume 2 - 449
AIR & MSL Defense Planning & Control Sys	9266AD5070	75	02	89	Volume 2 - 431
AIR VIGILANCE (AV)	8489W60001	50	02	83	Volume 2 - 264
ARMY LINK 16 SYSTEMS	7264B24400	26	02	32	Volume 2 - 107
ARNG HMMWV Modernization Program	3636D10000	4	01	10	Volume 1 - 48
Army Command Post Integrated Infrastructure (CPI2)	9042B29810	73	02	89	Volume 2 - 427
Army Communications & Electronics	9887B88810	30	02	32	Volume 2 - 153
Army Training Modernization	3001BE4169	83	02	92	Volume 2 - 466
Army Watercraft Esp	3569M11101	108	03	55	Volume 3 - 257
Assured Positioning, Navigation and Timing	9897K49000	22	02	18	Volume 2 - 58
Automated Data Processing Equip	3002BD3000	84	02	92	Volume 2 - 467
BASE EMERGENCY COMMUNICATION	9668B74000	37	02	73	Volume 2 - 207
BIOMETRIC ENABLING CAPABILITY (BEC)	0152B13000	35	02	64	Volume 2 - 193
BUILDING, PRE-FAB, RELOCATABLE	1500MA9160	123	03	90	Volume 3 - 498
Base Defense Systems (BDS)	2300M90101	88	03	10	Volume 3 - 1

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Base Expeditiary Targeting and Surv Sys	0169BZ6501	59	02	86	Volume 2 - 299
Base Level Common Equipment	0312MB7000	120	03	90	Volume 3 - 459
C2 INFRASTRUCTURE	1992B11400	16	02	12	Volume 2 - 2
C2 TRANSPORT	1996B11500	17	02	12	Volume 2 - 21
CBRN Defense	4516M01001	89	03	10	Volume 3 - 3
CI AUTOMATION ARCHITECTURE-INTEL	0250BK5284	31	02	36	Volume 2 - 156
CI MODERNIZATION	9997BL5285	55	02	83	Volume 2 - 280
CLOSED ACCOUNT ADJUSTMENTS	9900MA9999	125	03	90	Volume 3 - 515
COE Tactical Server Infrastructure (TSI)	8151B70000	24	02	24	Volume 2 - 83
COLLECTION CAPABILITY	9556B87000	44	02	80	Volume 2 - 237
CONSTRUCTION EQUIPMENT	0387R02700	107	03	50	Volume 3 - 231
COTS Communications Equipment	9164BU8100	28	02	32	Volume 2 - 125
COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	0219AD0500	65	02	86	Volume 2 - 349
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	9996BL5283	54	02	83	Volume 2 - 279
Cargo Aerial Del & Personnel Parachute Systems	9140MA7804	101	03	25	Volume 3 - 112
Combat Support Medical	7500MN1000	105	03	40	Volume 3 - 175
Combat Training Centers Support	1780MA6600	113	03	70	Volume 3 - 320
Communications Security (COMSEC)	0125B96000	34	02	64	Volume 2 - 166
Computer Ballistics: LHMBC XM32	5726K99200	68	02	86	Volume 2 - 389
Contract Writing System	3009B66001	87	02	92	Volume 2 - 493

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Counterfire Radars	8386BA5500	71	02	86	Volume 2 - 400
DCGS-A-INTEL	9690BZ7316	46	02	80	Volume 2 - 245
DRUG INTERDICTION PROGRAM (DIP) (TIARA)	9654BU4050	45	02	80	Volume 2 - 244
Defense Enterprise Wideband Satcom Systems	2948BB8500	21	02	18	Volume 2 - 47
Distribution Systems, Petroleum & Water	4700MA6000	104	03	30	Volume 3 - 125
ELECTRONIC WARFARE PLANNING & MGMT TOOLS (EWPMT)	8499K10000	52	02	83	Volume 2 - 270
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	0187AD3260	62	02	86	Volume 2 - 323
EW Planning & Management Tools (EWPMT)	8488K00002	49	02	83	Volume 2 - 262
FAMILY OF COMMON TACTICAL TRUCKS	8330D17000	11	01	10	Volume 1 - 154
FAMILY OF PERSISTENT SURVEILLANCE CAP.	9926BL5287	53	02	83	Volume 2 - 277
FAMILY OF SEMITRAILERS	0896D03900	1	01	10	Volume 1 - 1
FAMILY OF WEAPON SIGHTS (FWS)	0177K22001	61	02	86	Volume 2 - 305
Family Of Engr Combat and Construction Sets	9462R70001	102	03	25	Volume 3 - 120
Family Of Forklifts	5558G41001	112	03	65	Volume 3 - 314
Family Of Heavy Tactical Vehicles (FHTV)	8309DA0500	10	01	10	Volume 1 - 104
Family Of Medium Tactical Veh (FMTV)	6866D15500	7	01	10	Volume 1 - 67
Family of Boats and Motors	8500R12001	94	03	20	Volume 3 - 83
Family of Cold Weather All-Terrain Vehicle (CATV)	6880D15620	8	01	10	Volume 1 - 86
Family of Med Comm for Combat Casualty Care	9885MA8000	29	02	32	Volume 2 - 151
Field Feeding Equipment	9120M65800	100	03	25	Volume 3 - 110

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Fire Support C2 Family	9060B28501	74	02	89	Volume 2 - 429
Firetrucks & Associated Firefighting Equip	7000D15800	9	01	10	Volume 1 - 95
Force Provider	8860M80200	99	03	25	Volume 3 - 108
Forward Looking Infrared (IFLIR)	0214KA4510	64	02	86	Volume 2 - 339
Gaming Technology In Support of Army Training	6860NA0176	116	03	70	Volume 3 - 407
Generators And Associated Equip	0426MA9800	111	03	60	Volume 3 - 286
Global Brdcst Svc - GBS	9915BC4120	23	02	18	Volume 2 - 81
Global Combat Support System-Army (GCSS-A)	9875W30001	80	02	89	Volume 2 - 458
Ground Mobility Vehicles (GMV)	3484D15501	3	01	10	Volume 1 - 32
Ground Soldier System	8825R80501	97	03	25	Volume 3 - 101
HI MOB MULTI-PURP WHLD VEH (HMMWV)	3446D15400	2	01	10	Volume 1 - 31
Handheld Manpack Small Form Fit (HMS)	6458B95004	25	02	32	Volume 2 - 85
Handheld Standoff Minefield Detection Sys-HSTAMIDS	2876R68200	91	03	20	Volume 3 - 47
Heaters and ECU's	0100MF9000	95	03	25	Volume 3 - 94
High Perf Computing Mod Pgm (HPCMP)	3005B66501	86	02	92	Volume 2 - 488
IAMD Battle Command System	9280BZ5075	76	02	89	Volume 2 - 438
INITIAL SPARES - C&E	0200BS9100	126	04	20	Volume 3 - 516
Indirect Fire Protection Family Of Systems	0173BZ0501	60	02	86	Volume 2 - 300
Information System Security Program-ISSP	0122TA0600	33	02	64	Volume 2 - 164
Information Systems	9200BB8650	36	02	73	Volume 2 - 194

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Installation Info Infrastructure Mod Program	9700BU0500	38	02	73	Volume 2 - 214
Integrated Family Of Test Equipment (IFTE)	0200MB4000	117	03	80	Volume 3 - 409
Integrated Personnel and Pay System-Army (IPPS-A)	9921B66701	81	02	89	Volume 2 - 459
Items Less Than $5.0M (Float/Rail)	9552ML5355	110	03	55	Volume 3 - 281
Items Less Than $5M (Eng Spt)	9530ML5301	103	03	25	Volume 3 - 123
JCSE Equipment (USRDECOM)	2930BB5777	18	02	12	Volume 2 - 42
JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0245W61990	66	02	86	Volume 2 - 383
JOINT EFFECTS TARGETING SYSTEM (JETS)	0254K32101	67	02	86	Volume 2 - 385
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	5	01	10	Volume 1 - 49
Life Cycle Software Support (LCSS)	9442BD3955	78	02	89	Volume 2 - 453
MOD OF IN-SVC EQUIP (INTEL SPT)	9912BZ9750	48	02	80	Volume 2 - 257
MOD of In-Svc Equipment (ENFIRE)	9971B99901	82	02	89	Volume 2 - 461
MULTI-DOMAIN INTELLIGENCE	0287BZ6100	32	02	36	Volume 2 - 160
Maneuver Support Vessel (MSV)	8211R01001	109	03	55	Volume 3 - 269
Mobile Maintenance Equipment Systems	0639G05301	106	03	45	Volume 3 - 189
Mobile Soldier Power	8827R80800	98	03	25	Volume 3 - 106
Modification Of In Svc Equip	8992DA0924	13	01	10	Volume 1 - 164
Modification Of In-Svc Equipment (OPA-3)	1110MA4500	121	03	90	Volume 3 - 463
Mortar Fire Control System	7500K99300	69	02	86	Volume 2 - 394
Mortar Fire Control Systems Modifications	7563AD9300	70	02	86	Volume 2 - 396

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Multi-Function Electronic Warfare (MFEW) Systems	8491B05000	51	02	83	Volume 2 - 269
Network Management Initialization and Services	9705BA9301	79	02	89	Volume 2 - 456
Night Vision Devices	0140KA3500	57	02	86	Volume 2 - 295
NonTactical Vehicles, Other	2450D30000	14	01	20	Volume 1 - 180
Personnel Recovery Support System (PRSS)	8822G01101	96	03	25	Volume 3 - 100
Physical Security Systems (OPA3)	0050MA0780	119	03	90	Volume 3 - 444
Production Base Support (OTH)	1220MA0450	122	03	90	Volume 3 - 492
Render Safe Sets kits Outfits	5913R63610	93	03	20	Volume 3 - 74
Robotics and Applique Systems	4868W12002	92	03	20	Volume 3 - 48
SATELLITE COMMUNICATIONS	2912B56000	19	02	18	Volume 2 - 44
Sentinel Mods	0125WK5057	56	02	86	Volume 2 - 281
Small Tactical Optical Rifle Mounted MLRF	0155K35110	58	02	86	Volume 2 - 297
Special Equipment for Test and Evaluation	1573MA6820	124	03	90	Volume 3 - 503
Spectrum METSAT	2936B09800	20	02	18	Volume 2 - 46
Surveillance Systems	0203H37700	63	02	86	Volume 2 - 331
Synthetic Training Environment (STE)	2079NA2000	115	03	70	Volume 3 - 380
TACTICAL NETWORK COMMUNICATION	1989B11200	15	02	12	Volume 2 - 1
TERRESTRIAL LAYER SYSTEMS (TLS)	9546B97600	43	02	80	Volume 2 - 233
TITAN	9398K57300	42	02	80	Volume 2 - 230
TROJAN	9704BA0326	47	02	80	Volume 2 - 247

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TRUCK, DUMP, 20T (CCE)	5862D16001	6	01	10	Volume 1 - 59
Tactical Bridge, Float-Ribbon	3542MA8890	90	03	15	Volume 3 - 35
Tactical Wheeled Vehicle Protection Kits	8980D04003	12	01	10	Volume 1 - 162
Test Equipment Modernization (TEMOD)	0605G02510	118	03	80	Volume 3 - 424
Training Devices, Nonsystem	2062NA0100	114	03	70	Volume 3 - 334
Unified Command Suite	8563B58601	27	02	32	Volume 2 - 118

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2	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV)	Volume 1 - 31
3	01	10	3484D15501	Ground Mobility Vehicles (GMV)	Volume 1 - 32
4	01	10	3636D10000	ARNG HMMWV Modernization Program	Volume 1 - 48
5	01	10	5731D15610	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Volume 1 - 49
6	01	10	5862D16001	TRUCK, DUMP, 20T (CCE)	Volume 1 - 59
7	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV)	Volume 1 - 67
8	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV)	Volume 1 - 86
9	01	10	7000D15800	Firetrucks & Associated Firefighting Equip	Volume 1 - 95
10	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Volume 1 - 104
11	01	10	8330D17000	FAMILY OF COMMON TACTICAL TRUCKS	Volume 1 - 154
12	01	10	8980D04003	Tactical Wheeled Vehicle Protection Kits	Volume 1 - 162
13	01	10	8992DA0924	Modification Of In Svc Equip	Volume 1 - 164
14	01	20	2450D30000	NonTactical Vehicles, Other	Volume 1 - 180

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ARNG HMMWV Modernization Program	3636D10000	4	01	10	Volume 1 - 48
FAMILY OF COMMON TACTICAL TRUCKS	8330D17000	11	01	10	Volume 1 - 154
FAMILY OF SEMITRAILERS	0896D03900	1	01	10	Volume 1 - 1
Family Of Heavy Tactical Vehicles (FHTV)	8309DA0500	10	01	10	Volume 1 - 104
Family Of Medium Tactical Veh (FMTV)	6866D15500	7	01	10	Volume 1 - 67
Family of Cold Weather All-Terrain Vehicle (CATV)	6880D15620	8	01	10	Volume 1 - 86
Firetrucks & Associated Firefighting Equip	7000D15800	9	01	10	Volume 1 - 95
Ground Mobility Vehicles (GMV)	3484D15501	3	01	10	Volume 1 - 32
HI MOB MULTI-PURP WHLD VEH (HMMWV)	3446D15400	2	01	10	Volume 1 - 31
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	5	01	10	Volume 1 - 49
Modification Of In Svc Equip	8992DA0924	13	01	10	Volume 1 - 164
NonTactical Vehicles, Other	2450D30000	14	01	20	Volume 1 - 180
TRUCK, DUMP, 20T (CCE)	5862D16001	6	01	10	Volume 1 - 59
Tactical Wheeled Vehicle Protection Kits	8980D04003	12	01	10	Volume 1 - 162

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	Joint Light Tactical Vehicles	
P-3a Individual Modifications		
Modification Number	**Modification Title**	**Applies to Multiple Models**
D00929	JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	No

Model:	Various	
Modification P-40a Aggregated Items Title:	**Various**	
Item Number	**Item Title**	**Applies to Multiple Models**
Various Items		
DA0925	MODIFICATION HARDWARE	No
DA0926	MODIFICATION APPLICATION	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding ($ M)

Modification P-40a Item Title P-3a Modification Title	PYS	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Exhibit P-40a										
MODIFICATION HARDWARE	3,067.845	95.869	95.422	-	-	-	-	-	-	-
MODIFICATION APPLICATION	4,780.077	49.979	47.431	4.682	-	4.682	38.789	37.665	37.619	38.084
Exhibit P-3a										
JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	23.329	6.953	5.875	23.901	-	23.901	30.198	39.516	37.009	37.001
Totals (Total Obligation Authority)										
Total Obligation Authority	**7,871.251**	**152.801**	**148.728**	**28.583**	**0.000**	**28.583**	**68.987**	**77.181**	**74.628**	**75.085**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	392	503	553	-	553	566	558	533	576	-	3,681
Gross/Weapon System Cost *($ in Millions)*	-	94.034	101.623	129.602	-	129.602	140.274	134.442	134.318	140.114	-	874.407
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	94.034	101.623	129.602	-	129.602	140.274	134.442	134.318	140.114	-	874.407
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**94.034**	**101.623**	**129.602**	**-**	**129.602**	**140.274**	**134.442**	**134.318**	**140.114**	**-**	**874.407**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	239.883	202.034	234.362	-	234.362	247.834	240.935	252.004	243.253	-	237.546

Description:

The M870A4 SEMITRAILER is a 40-Ton payload, moveable front gooseneck, level-deck trailer, with rear ramps capable of handling payloads on trails, primary, and secondary roads. The sole prime mover for the M870A4 is the M983A4 HEMTT LET. The primary mission of the M870A4 is to transport engineering construction equipment, and other payloads up to 40 tons. This trailer is C-130 air transport capable and supports mobility, counter mobility, and survivability operations during Large Scale Combat Operations (LSCO). The M870A4 is an enabling capability for theater access operations, to provide transport of construction equipment and other payloads weighing up to 40 tons, in support of military and other national goals and objectives. The M870A4 supports construction and maintenance of main supply routes, logistical facilities, bituminous roads, helipads, airfields, landing strips, motor pools, and parking areas supporting sustainment operations throughout the full spectrum of operations. The M870A4 is the sole semitrailer that provides transport capability with modifications for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power. The M870A4 Army Acquisition Objective (AAO) is 2,762. The M870A4 is an enabling capability for theater access operations, to provide transport of construction equipment and other payloads weighing up to 40 tons.

The M872A4 SEMITRAILER is a 34-Ton dual purpose break bulk/container semi-trailer, is the primary platform to transport large volumes of cargo including bulk water to Divisions and is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO). The M872A4 is a commercially-adapted semitrailer, with missions to transport a single 40-foot or two 20-foot ISO (International Organization for Standardization) containers, palletized cargo, and light combat and tactical vehicles. The M872A4 supports sustainment operations and freedom of movement and is critical for moving large volumes of cargo from ports to Division areas supporting full-spectrum military operations. With the capability to transport over primary and improved secondary roads, the M872A4 is a readiness pacing item for Army Medium Truck Companies. The M872A4 AAO is 7,169.

The M172A2 SEMITRAILER LOW BED 25-Ton transports construction equipment/supplies and material handling equipment to support Early Entry. This trailer is C-130 air transport capable and supports rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO). The M172A2 is a commercially-adapted semitrailer with a 25-Ton payload capacity, flat level-deck and rear loading ramps. The M172A2 AAO is 1,092.

Tactical Fuel Distribution System (TFDS) provides theater bulk petroleum distribution to maximize throughput in order to support early entry, buildup, and onward movement of forces. The TFDS addresses Capability Gap #4 regarding CLIII (Line Haul & Tactical) Carry and Distribution. It replaces the M967 and M969 tanker trailers, which are nearing the end of useful life. The TFDS provides fuel in undeveloped operational theaters and provides the Army with systems that can be rapidly deployed to the Joint Operations Areas. The TFDS consists of a 5,000 gallon line haul tanker trailer, pulled primarily by the M1088 tractor. TFDS is capable of retail fuel distribution, able to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB). The Army Acquisition Objective (AAO) is 2,049.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Bulk Fuel Distribution System (BFDS) carries up to 9,000 gallons of petroleum product across improved and limited unimproved roads at normal convoy operating speeds. The BFDS maximizes the tow capacity of the M915A3/A4/A5 and provides an accurate measurement and digital display of petroleum within the system. The BFDS provides theater bulk petroleum distribution to maximize throughput and support early entry and onward movement of forces. The Army Acquisition Objective (AAO) is 2,283.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process. These funds also support travel requirements for this program.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	87	99	192	-	192	207	275	267	324
	Total Obligation Authority	38.322	30.973	57.074	-	57.074	64.309	71.143	72.871	87.186
ANG	Quantity	87	82	76	-	76	73	76	61	47
	Total Obligation Authority	22.429	20.277	22.644	-	22.644	23.475	22.998	20.511	15.265
AR	Quantity	218	322	285	-	285	286	207	205	205
	Total Obligation Authority	33.283	50.373	49.884	-	49.884	52.490	40.301	40.936	37.663
Total: Secondary Distribution	**Quantity**	**392**	**503**	**553**	**-**	**553**	**566**	**558**	**533**	**576**
	Total Obligation Authority	**94.034**	**101.623**	**129.602**	**-**	**129.602**	**140.274**	**134.442**	**134.318**	**140.114**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D00711 / SEMITRAILER LB 40T M870A1 CCE	P-5a, P-21			- / -	62 / 16.124	24 / 7.525	97 / 25.836	- / -	97 / 25.836
P-5	D01611 / SEMITRAILER FB BB/CONTAINER TR 34T M872 C/S	P-5a			- / -	28 / 5.267	61 / 10.672	25 / 5.240	- / -	25 / 5.240
P-5	D01652 / SEMITRAILER LOW BED 25T, M172	P-5a			- / -	19 / 4.741	22 / 6.063	20 / 6.107	- / -	20 / 6.107
P-5	D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)	P-5a, P-21			- / -	112 / 49.328	130 / 43.095	197 / 64.234	- / -	197 / 64.234
P-5	D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)	P-5a, P-21			- / -	171 / 18.574	266 / 34.268	214 / 28.185	- / -	214 / 28.185
P-40	**Total Gross/Weapon System Cost**				**- / -**	**392 / 94.034**	**503 / 101.623**	**553 / 129.602**	**- / -**	**553 / 129.602**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

D00711 / SEMITRAILER LB 40-Ton M870A1 CCE (M870A4): FY 2027 Base procurement dollars in the amount of $25.836 million supports the procurement of 97 M870A4 semitrailers to fill readiness gaps and support Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCOs) by providing significant hauling capability for all earthmoving equipment in support of Brigade Combat Teams (BCTs). The M870A4 improves mission capabilities for improved trails and aligns with the prime mover's capabilities. It also improves loading and unloading capability with moveable front gooseneck, rear loading ramps & larger 32.4 ft. deck surface. The M870A4 is the sole semitrailer that provides transport capability with modifications for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power.

D01611 / SEMITRAILER FB BB/CONTAINER TR 34-Ton M872 C/S (M872A4): FY 2027 Base procurement dollars in the amount of $5.240 million supports the procurement of 25 M872A4 semitrailers to respond to line haul transportation requirements and address urgent readiness needs. The M872A4 semitrailer is a readiness pacing item for Army Medium Truck Companies with continued significant on hand shortages and is critical for moving large volumes of cargo from ports to Division areas. This program contributes to the Army's modernization priorities through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. and supports the National Defense Strategy with the equipment needed to respond to contingencies and ensure long-term readiness. This program contributes to the Army's modernization priorities through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, and ammunition. It is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO).

D01652 / SEMITRAILER LOW BED 25-Ton (M172A2): FY 2027 Base procurement dollars in the amount of $6.107 million supports the procurement of 20 M172A2 semitrailers to transport construction equipment/supplies and material handling equipment to support Early Entry and rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO).

D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS): FY 2027 Base procurement dollars in the amount of $64.234 million supports the procurement of 197 systems. TFDS provides retail fuel distribution, the ability to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB). FY 2025 P40 exhibit shows a quantity of 112, however the correct planned procurement is 145.

D01654 / BULK FUEL DISTRIBUTION SYS (BFDS): FY 2027 Base procurement dollars in the amount of $28.185 million supports the procurement of 214 systems. The BFDS provides theater bulk petroleum distribution to maximize throughput and support early entry and onward movement of forces. FY 2025 P40 exhibit shows a quantity of 171, however the correct planned procurement is 126.

This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidated the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	62	24	97	-	97
Gross/Weapon System Cost *($ in Millions)*	-	16.124	7.525	25.836	-	25.836
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	16.124	7.525	25.836	-	25.836
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**16.124**	**7.525**	**25.836**	**-**	**25.836**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	260.065	313.542	266.351	-	266.351

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
M870A4 Semitrailer(†)	-	-	-	202.500	62	12.555	211.833	24	5.084	219.021	97	21.245	-	-	-	219.021	97	21.245
M870A4 FRET	-	-	-	-	-	1.507	-	-	0.606	-	-	2.549	-	-	-	-	-	2.549
Engineering Changes	-	-	-	-	-	0.423	-	-	0.102	-	-	0.122	-	-	-	-	-	0.122
Matrix Functional Support	-	-	-	-	-	1.454	-	-	1.548	-	-	1.606	-	-	-	-	-	1.606
Fielding	-	-	-	-	-	0.083	-	-	0.083	-	-	0.151	-	-	-	-	-	0.151
First Destination Transportation	-	-	-	-	-	0.102	-	-	0.102	-	-	0.163	-	-	-	-	-	0.163
Subtotal: Recurring Cost	-	-	-	-	-	*16.124*	-	-	*7.525*	-	-	*25.836*	-	-	-	-	-	*25.836*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***16.124***	**-**	**-**	***7.525***	**-**	**-**	***25.836***	**-**	**-**	**-**	**-**	**-**	***25.836***
Gross/Weapon System Cost	**-**	**-**	**-**	**260.065**	**62**	**16.124**	**313.542**	**24**	**7.525**	**266.351**	**97**	**25.836**	**-**	**-**	**-**	**266.351**	**97**	**25.836**

Remarks:
Unit cost and FRET increase reflects actual contract prices.
This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	12	8	44	-	44
	Total Obligation Authority	4.164	2.509	11.720	-	11.720
ANG	Quantity	31	8	31	-	31
	Total Obligation Authority	7.540	2.508	8.256	-	8.256
AR	Quantity	19	8	22	-	22
	Total Obligation Authority	4.420	2.508	5.860	-	5.860
Total: Secondary Distribution	**Quantity**	**62**	**24**	**97**	**-**	**97**
	Total Obligation Authority	**16.124**	**7.525**	**25.836**	**-**	**25.836**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS	Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M870A4 Semitrailer(†)		2025	Schutt Industries / Clintonville, WI	C / IDIQ	TACOM - Warren, MI	Feb 2025	Nov 2025	62	202.500	N		
M870A4 Semitrailer(†)		2026	Schutt Industries / Clintonville, WI	C / IDIQ	TACOM - Warren, MI	Mar 2026	Dec 2026	24	211.833	N		
M870A4 Semitrailer(†)		2027	Schutt Industries / Clintonville, WI	C / IDIQ	TACOM - Warren, MI	Mar 2027	Dec 2027	97	219.021	N		

(†) indicates the presence of a P-21

Remarks:
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M870A4 Semitrailer																															
	1	2025	ARMY	62	0	62					A -	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5	7
	1	2026	ARMY	24	0	24																		A -	-	-	-	-	-	-	24
	1	2027	ARMY	97	0	97																									97
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M870A4 Semitrailer																														
	1	2025	ARMY	62	55	7	5	2																						0
	1	2026	ARMY	24	0	24	-	-	2	2	2	2	2	2	2	2	2	2	2	2											0
	1	2027	ARMY	97	0	97						A -	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	8	8	8	17
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M870A4 Semitrailer																															
	1	2025	ARMY	62	62	0																									0
	1	2026	ARMY	24	24	0																									0
	1	2027	ARMY	97	80	17	8	9																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D00711 / SEMITRAILER LB 40T M870A1 CCE

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Schutt Industries - Clintonville, WI	24	60	120	0	6	9	15	0	6	9	15

Remarks:
Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	28	61	25	-	25
Gross/Weapon System Cost *($ in Millions)*	-	5.267	10.672	5.240	-	5.240
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.267	10.672	5.240	-	5.240
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.267**	**10.672**	**5.240**	**-**	**5.240**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	188.107	174.951	209.600	-	209.600

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
M872A4 Semitrailer(†)	-	-	-	132.607	28	3.713	136.639	61	8.335	140.720	25	3.518	-	-	-	140.720	25	3.518
M872A4 FRET	-	-	-	-	-	0.445	-	-	1.000	-	-	0.422	-	-	-	-	-	0.422
Engineering Changes (ECPs)	-	-	-	-	-	0.040	-	-	0.042	-	-	0.043	-	-	-	-	-	0.043
Matrix Functional Support	-	-	-	-	-	0.911	-	-	1.053	-	-	1.157	-	-	-	-	-	1.157
Fielding	-	-	-	-	-	0.080	-	-	0.122	-	-	0.050	-	-	-	-	-	0.050
First Destination Transportation	-	-	-	-	-	0.078	-	-	0.120	-	-	0.050	-	-	-	-	-	0.050
Subtotal: Recurring Cost	-	-	-	-	-	*5.267*	-	-	*10.672*	-	-	*5.240*	-	-	-	-	-	*5.240*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***5.267***	**-**	**-**	***10.672***	**-**	**-**	***5.240***	**-**	**-**	**-**	**-**	**-**	***5.240***
Gross/Weapon System Cost	**-**	**-**	**-**	**188.107**	**28**	**5.267**	**174.951**	**61**	**10.672**	**209.600**	**25**	**5.240**	**-**	**-**	**-**	**209.600**	**25**	**5.240**

Remarks:
Unit cost increase reflects actual contract prices.
This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	6	25	-	25
	Total Obligation Authority	-	1.049	5.240	-	5.240
ANG	Quantity	28	40	-	-	-
	Total Obligation Authority	5.267	6.999	-	-	-
AR	Quantity	-	15	-	-	-
	Total Obligation Authority	-	2.624	-	-	-
Total: Secondary Distribution	**Quantity**	**28**	**61**	**25**	**-**	**25**
	Total Obligation Authority	**5.267**	**10.672**	**5.240**	**-**	**5.240**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS	Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M872A4 Semitrailer		2025	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / FPEPA	TACOM - Warren, MI	Mar 2025	Sep 2025	28	132.607	N		
M872A4 Semitrailer		2026	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / FPEPA	TACOM - Warren, MI	Mar 2026	Sep 2026	61	136.639	N		
M872A4 Semitrailer		2027	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / FPEPA	TACOM - Warren, MI	Mar 2027	Sep 2027	25	140.720	N		

Remarks:
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01652 / SEMITRAILER LOW BED 25T, M172
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	19	22	20	-	20
Gross/Weapon System Cost *($ in Millions)*	-	4.741	6.063	6.107	-	6.107
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.741	6.063	6.107	-	6.107
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.741**	**6.063**	**6.107**	**-**	**6.107**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	249.526	275.591	305.350	-	305.350

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
SEMITRAILER LOW BED 25 TON(†)	-	-	-	162.000	19	3.078	165.400	25	4.135	190.500	20	3.810	-	-	-	190.500	20	3.810
FRET	-	-	-	-	-	0.229	-	-	0.308	-	-	0.471	-	-	-	-	-	0.471
Engineering Changes	-	-	-	-	-	0.092	-	-	0.124	-	-	0.114	-	-	-	-	-	0.114
Functional Matrix Support	-	-	-	-	-	1.144	-	-	1.261	-	-	1.195	-	-	-	-	-	1.195
Fielding	-	-	-	-	-	0.079	-	-	0.062	-	-	0.390	-	-	-	-	-	0.390
First Destination Transportaton	-	-	-	-	-	0.119	-	-	0.173	-	-	0.127	-	-	-	-	-	0.127
Subtotal: Recurring Cost	-	-	-	-	-	*4.741*	-	-	*6.063*	-	-	*6.107*	-	-	-	-	-	*6.107*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***4.741***	**-**	**-**	***6.063***	**-**	**-**	***6.107***	**-**	**-**	**-**	**-**	**-**	***6.107***
Gross/Weapon System Cost	**-**	**-**	**-**	**249.526**	**19**	**4.741**	**275.591**	**22**	**6.063**	**305.350**	**20**	**6.107**	**-**	**-**	**-**	**305.350**	**20**	**6.107**

Remarks:
Increase of unit price due to economic adjustments. The cost increase is attributed to the transition from a Firm Fixed Price IQIQ contract to a sole source contract in June 2026.

This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01652 / SEMITRAILER LOW BED 25T, M172
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	10	10	11	-	11
	Total Obligation Authority	2.495	2.756	3.359	-	3.359
ANG	Quantity	8	10	8	-	8
	Total Obligation Authority	1.996	2.756	2.443	-	2.443
AR	Quantity	1	2	1	-	1
	Total Obligation Authority	0.250	0.551	0.305	-	0.305
Total: Secondary Distribution	**Quantity**	**19**	**22**	**20**	**-**	**20**
	Total Obligation Authority	**4.741**	**6.063**	**6.107**	**-**	**6.107**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS	Item Number / Title [DODIC]: D01652 / SEMITRAILER LOW BED 25T, M172

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SEMITRAILER LOW BED 25 TON		2025	FONTAINE COMMERCIAL TRAILER, INC / SPRINGFIELD, AL	SS / FFP	TACOM, WARREN, MI	Jun 2025	Dec 2025	19	162.000	Y		
SEMITRAILER LOW BED 25 TON		2026	FONTAINE COMMERCIAL TRAILER, INC / SPRINGFIELD, AL	Option / FPEPA	TACOM, WARREN, MI	Jun 2026	Dec 2026	25	165.400	Y		
SEMITRAILER LOW BED 25 TON		2027	FONTAINE COMMERCIAL TRAILER, INC / SPRINGFIELD, AL	SS / FPEPA	TACOM, WARREN, MI	Jun 2027	Dec 2027	20	190.500	Y		

Remarks:
This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	112	130	197	-	197
Gross/Weapon System Cost *($ in Millions)*	-	49.328	43.095	64.234	-	64.234
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	49.328	43.095	64.234	-	64.234
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**49.328**	**43.095**	**64.234**	**-**	**64.234**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	440.429	331.500	326.061	-	326.061

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Tactical Fuel Distribution System - Hardware(†)	-	-	-	250.248	145	36.286	247.792	130	32.213	251.685	197	49.582	-	-	-	251.685	197	49.582
Support Equipment	-	-	-	3.333	15	0.050	4.077	13	0.053	4.100	20	0.082	-	-	-	4.100	20	0.082
TFDS - Armor Kits(†)	-	-	-	64.000	55	3.520	65.491	57	3.733	66.287	87	5.767	-	-	-	66.287	87	5.767
TFDS - Refuel on Move Kits	-	-	-	59.200	5	0.296	60.000	8	0.480	60.625	8	0.485	-	-	-	60.625	8	0.485
System Eng. Program Management	-	-	-	-	-	2.278	-	-	2.025	-	-	2.390	-	-	-	-	-	2.390
Fielding / New Equipment Training	-	-	-	-	-	0.330	-	-	0.891	-	-	0.917	-	-	-	-	-	0.917
First Destination Transportation (FDT)	-	-	-	-	-	0.203	-	-	0.344	-	-	0.531	-	-	-	-	-	0.531
Federal Retail Excise Tax (FRET)	-	-	-	-	-	3.680	-	-	2.899	-	-	4.462	-	-	-	-	-	4.462
Initial Issue	-	-	-	-	-	0.005	-	-	0.014	-	-	0.018	-	-	-	-	-	0.018
Storage	-	-	-	-	-	-	-	-	0.023	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*46.648*	-	-	*42.675*	-	-	*64.234*	-	-	-	-	-	*64.234*
Non Recurring Cost																		
Test Asset Refurbishment	-	-	-	-	-	-	60.000	7	0.420	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Tactical Fuel Distribution System - Hardware - Tranche Funding Delta	-	-	-	-	-	2.680	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*2.680*	-	-	*0.420*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***49.328***	**-**	**-**	***43.095***	**-**	**-**	***64.234***	**-**	**-**	**-**	**-**	**-**	***64.234***
Gross/Weapon System Cost	**-**	**-**	**-**	**440.429**	**112**	**49.328**	**331.500**	**130**	**43.095**	**326.061**	**197**	**64.234**	**-**	**-**	**-**	**326.061**	**197**	**64.234**

Remarks:
FY 2026 to FY 2027 unit cost increase base on contractually negotiated pricing to compensate contractor for inflation.

TFDS is required to procure 900 Add on Armor (AoA) Kits and 94 Refuel on the Move (ROM) Kits. A proportional amount of AoA and ROM kits will be procured with the TFDS each fiscal year. Cost increases are due to inflation.

Quantity Correction:
TFDS FY 2025 P-40 and P-5 quantities do not match. P-5 reflects correct quantity of 145 systems awarded on contract.

TFDS and BFDS SSNs are updated for PB26 due to BLIN Consolidation. D02001 (Semitrailers, tankers) consolidated into D03900 (Family of Semitrailers).

TFDS Old: SSN-D02001/D02315
New: SSN-D03900/D01653

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	65	75	112	-	112
	Total Obligation Authority	31.663	24.659	36.755	-	36.755
ANG	Quantity	20	24	37	-	37
	Total Obligation Authority	7.626	8.014	11.945	-	11.945
AR	Quantity	27	31	48	-	48
	Total Obligation Authority	10.039	10.422	15.534	-	15.534
Total: Secondary Distribution	**Quantity**	**112**	**130**	**197**	**-**	**197**
	Total Obligation Authority	**49.328**	**43.095**	**64.234**	**-**	**64.234**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS	Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Fuel Distribution System - Hardware(†)		2025	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Mar 2025	Mar 2026	145	250.248	N		
Tactical Fuel Distribution System - Hardware(†)		2026	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Jun 2026	May 2027	130	247.792	N		
Tactical Fuel Distribution System - Hardware(†)		2027	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Mar 2027	Mar 2028	197	251.685	N		
TFDS - Armor Kits(†)		2027	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Mar 2027	Feb 2028	87	66.287	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Fuel Distribution System - Hardware																															
	1	2025	ARMY	145	0	145						A -	-	-	-	-	-	-	-	-	-	-	-	10	12	12	12	12	12	12	63
	1	2026	ARMY	130	0	130																					A -	-	-	-	130
	1	2027	ARMY	197	0	197																									197
TFDS - Armor Kits																															
	2	2027	ARMY	87	0	87																									87
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Fuel Distribution System - Hardware																														
	1	2025	ARMY	145	82	63	12	13	13	13	12																			0
	1	2026	ARMY	130	0	130	-	-	-	-	-	-	-	10	10	11	11	11	11	11	11	11	11	11	11						0
	1	2027	ARMY	197	0	197						A -	-	-	-	-	-	-	-	-	-	-	-	3	3	21	21	21	20	20	88
TFDS - Armor Kits																														
	2	2027	ARMY	87	0	87						A -	-	-	-	-	-	-	-	-	-	-	6	7	7	7	8	8	8	8	28
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Fuel Distribution System - Hardware																														
	1	2025	ARMY	145	145	0																								0
	1	2026	ARMY	130	130	0																								0
	1	2027	ARMY	197	109	88	18	18	18	18	16																			0
TFDS - Armor Kits																														
	2	2027	ARMY	87	59	28	7	7	7	7																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	HEIL TRAILER INTERNATIONAL, CO. - 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	72	264	480	0	12	11	23	0	6	11	17
2	HEIL TRAILER INTERNATIONAL, CO. - 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	72	264	480	0	12	11	23	0	6	11	17

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	171	266	214	-	214
Gross/Weapon System Cost *($ in Millions)*	-	18.574	34.268	28.185	-	28.185
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	18.574	34.268	28.185	-	28.185
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**18.574**	**34.268**	**28.185**	**-**	**28.185**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	108.620	128.827	131.706	-	131.706

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)	-	-	-	101.937	126	12.844	103.583	266	27.553	104.762	214	22.419	-	-	-	104.762	214	22.419
Bulk Fuel Distribution System (BFDS) - BII / Special Tools	-	-	-	0.373	126	0.047	0.380	266	0.101	0.390	213	0.083	-	-	-	0.390	213	0.083
Bulk Fuel Distribution System (BFDS) - Federal Retail Excise Tax (FRET)	-	-	-	-	-	1.547	-	-	3.316	-	-	2.697	-	-	-	-	-	2.697
System Engineering/ Program Management (SEPM)	-	-	-	-	-	2.379	-	-	1.885	-	-	1.670	-	-	-	-	-	1.670
Fielding / New Equip Training	-	-	-	-	-	0.850	-	-	0.700	-	-	0.790	-	-	-	-	-	0.790
First Destination Transportation	-	-	-	-	-	0.907	-	-	0.645	-	-	0.526	-	-	-	-	-	0.526
Subtotal: Recurring Cost	-	-	-	-	-	*18.574*	-	-	*34.200*	-	-	*28.185*	-	-	-	-	-	*28.185*
Non Recurring Cost																		
Bulk Fuel Distribution System (BFDS) - Test asset Refurb	-	-	-	-	-	-	-	-	0.068	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*0.068*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***18.574***	**-**	**-**	***34.268***	**-**	**-**	***28.185***	**-**	**-**	**-**	**-**	**-**	***28.185***
Gross/Weapon System Cost	**-**	**-**	**-**	**108.620**	**171**	**18.574**	**128.827**	**266**	**34.268**	**131.706**	**214**	**28.185**	**-**	**-**	**-**	**131.706**	**214**	**28.185**

Remarks:
FY 2026 to FY 2027 unit cost increase base on contractually negotiated pricing to compensate contractor for inflation.

FY 2025 contract award has been delayed due to ongoing contractor unit price negotiations due to higher material costs.

Quantity Correction:
BFDS FY 2025 P-40 and P-5 quantities do not match. P-5 reflects correct quantity of 126 systems to be placed on contract.

BFDS SSNs updated for PB26 due to BLIN Consolidation. D02001 (Semitrailers, tankers) consolidated into D03900 (Family of Semitrailers).
BFDS Old: SSN-D02001/D02700
New: SSN-D03900/D01654

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AR	Quantity	171	266	214	-	214
	Total Obligation Authority	18.574	34.268	28.185	-	28.185
Total: Secondary Distribution	**Quantity**	**171**	**266**	**214**	**-**	**214**
	Total Obligation Authority	**18.574**	**34.268**	**28.185**	**-**	**28.185**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS	Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2025	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Apr 2026	Mar 2027	126	101.937	N		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2026	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Apr 2026	Mar 2027	266	103.583	N		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2027	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Feb 2027	Feb 2028	214	104.762	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026														Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Bulk Fuel Distribution System (BFDS) - System Hardware																															
	1	2025	ARMY	126	0	126							A	-	-	-	-	-	-	-	-	-	-	-	11	11	11	11	10	10	10	52
	1	2026	ARMY	266	0	266							A	-	-	-	-	-	-	-	-	-	-	-	22	22	22	22	22	23	23	110
	1	2027	ARMY	214	0	214																	A	-	-	-	-	-	-	-	-	214
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
										Calendar Year 2028														Calendar Year 2029									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Bulk Fuel Distribution System (BFDS) - System Hardware																													
	1	2025	ARMY	126	74	52	10	10	10	11	11																			0
	1	2026	ARMY	266	156	110	22	22	22	22	22																			0
	1	2027	ARMY	214	0	214	-	-	-	-	18	18	18	18	18	18	17	17	18	18	18	18								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0896D03900 / FAMILY OF SEMITRAILERS	**Item Number / Title [DODIC]:** D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	CERTIFIED STAINLESS SERVICE, INC. - 2704 RAILROAD AVE CERES, CA 95307-4618	120	300	480	0	12	11	23	0	5	11	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	903	663	-	-	-	-	-	-	-	-	-	1,566
Gross/Weapon System Cost *($ in Millions)*	13,024.764	147.348	-	-	-	-	-	-	-	-	-	13,172.112
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	13,024.764	147.348	-	-	-	-	-	-	-	-	-	13,172.112
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**13,024.764**	**147.348**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,172.112**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	14,423.880	222.244	-	-	-	-	-	-	-	-	-	8,411.310

Description:

The Army HMMWV program procured new production armored or armor capable HMMWVs. This allowed for the divestiture of non-armor capable HMMWVs.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	431	-	-	-	-	-	-	-	-
	Total Obligation Authority	97.348	-	-	-	-	-	-	-	-
AR	Quantity	232	-	-	-	-	-	-	-	-
	Total Obligation Authority	50.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**663**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**147.348**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Justification:

Requirement for FY 2027 D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV) was reduced. There is no FY 2027 funding request for D15402 or D15406.
FY 2025 Qty is incorrect. Th FY 2025 Qty for D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV) is 627.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	667	138	1,012	2,418	-	2,418	1,940	1,970	1,943	1,885	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	467.997	412.344	246.162	526.796	-	526.796	418.355	431.485	434.207	430.149	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	467.997	412.344	246.162	526.796	-	526.796	418.355	431.485	434.207	430.149	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**467.997**	**412.344**	**246.162**	**526.796**	**-**	**526.796**	**418.355**	**431.485**	**434.207**	**430.149**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	701.645	2,988.000	243.243	217.864	-	217.864	215.647	219.028	223.472	228.196	Continuing	Continuing

Description:

(Note: Gross/Weapon System Unit Cost is a function of Infantry Squad Vehicle (ISV), Infantry Squad Vehicle- Utility (ISV-U), and Infantry Squad Vehicle-Heavy (ISV-H) quantities and unit cost.)

The Infantry Squad Vehicle (ISV) composed of the ISV and ISV-Utility (ISV-U) is a modified commercial off the shelf (M-COTS) program which incorporates greater affordability goals, as well as requirements for reduced weight, and increased vehicle transportability. The ISV provides enhanced tactical mobility for an Brigade Combat Team (BCT), a nine-Soldier infantry squad, with their associated equipment to move quickly around the battlefield. This includes the ability to execute medium distance insertion operations which provides commanders greater freedom of movement and freedom of action. The ISV-U is a five-seat ground vehicle platform that leverages the base ISV configuration. This provides the US Army with a highly mobile and transportable platform that provides Rapid Mission Payload capability on the proven ISV platform. The ISV-H is a six-seat ground vehicle platform that supports the BCT with enhanced operational flexibility by enabling air assault missions, mission command on the move and Tactical Operations Center (TOC) operations while providing increased payload capacity and power management capabilities to adapt to dynamic battle conditions. ISV deploys worldwide by sea, air, and land modes to support strategic deployment and operational maneuver in accordance with Army and Joint doctrine. This capability provides flexibility for entry operations (permissive and non-permissive) to counter threat anti-access strategies by using multiple austere entry points to bring in combined arms configured units.

ISV, transportable by CH-47/UH-60, air drop capable, payload of nine Soldiers with equipment/supplies for three days of operations. The purpose of the ISV-U is to serve as cargo variant of the ISV passenger for BCTs and other end Users with larger payload. The intended function is to provide larger payload capacity and payload area for unique mission packages in the cargo bed across a battlefield for the User to achieve their objective. The Infantry Squad Vehicle - Heavy (ISV-H) is designed to fulfill critical operational roles such as export power for TOC operations and onboard power for Mission Command on the Move. These roles emphasize versatility, mobility, and support for tactical operations across diverse environments. Primary intended usage for the ISV-H is at Division and Brigade.

The Prior Years and FY 2025 quantity listed on the P-40 are not accurate. The correct total quantities should be Prior Years: 1,953, and FY 2025: 1,997. The correct quantities for Prior Year and FY 2025 are reflected on the P-5.

The approved Army Procurement Objective (APO) for ISV and ISV-U is 11,582 and the Army Acquisition Objective (AAO) for ISV is 11,582. Breakout as follow: ISV : 4,677 & ISV U: 6,905

The approved Army Procurement Objective (APO) for ISV-H is 606 and the Army Acquisition Objective (AAO) for ISV-H is 606.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	138	1,012	2,418	-	2,418	1,940	1,970	1,943	1,885
	Total Obligation Authority	412.344	246.162	526.796	-	526.796	418.355	431.485	434.207	430.149
Total: Secondary Distribution	**Quantity**	**138**	**1,012**	**2,418**	**-**	**2,418**	**1,940**	**1,970**	**1,943**	**1,885**
	Total Obligation Authority	**412.344**	**246.162**	**526.796**	**-**	**526.796**	**418.355**	**431.485**	**434.207**	**430.149**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D15505 / Ground Mobility Vehicles (Light) GMV (L)	P-5a, P-21	A		667 / 467.997	138 / 412.344	1,012 / 246.162	2,384 / 505.804	- / -	2,384 / 505.804
P-5	D15511 / INFANTRY SUPPORT VEHICLE - HEAVY	P-5a, P-21			- / -	- / -	- / -	34 / 20.992	- / -	34 / 20.992
P-40	**Total Gross/Weapon System Cost**				**667 / 467.997**	**138 / 412.344**	**1,012 / 246.162**	**2,418 / 526.796**	**- / -**	**2,418 / 526.796**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base procurement dollars of $526.796 million will support the total procurement of 2,418 Infantry Squad Vehicles (ISV's); 1,596 Infantry Squad Vehicle Utility (ISV-U), 788 Infantry Squad Vehicles (ISV), and 34 Infantry Squad Vehicle-Heavy (ISV-H) and associated kits to include but not limited to: Anti-lock Braking System and Electronic Stability Control (ABS/ESC), Winch, Litter, Onboard power, Universal Battery Chargers (UBCs), Covers, & Windshield, contractor System Engineering/Program Management (SEPM), fielding to include Spares, Total Package Fielding (TPF), Interim Contractor Support (ICS), Engineering Change Proposals (ECPs) to include kits, retrofits, Logistics Products Development, System Technical Support (STS), and program management. The ISV is a critical program in the Combat Vehicle Modernization Strategy. The ISVs mobility, coupled with speed, will substantially increase BCT tactical employment options and rapidly deploy infantry elements to positions of advantage and provides the US Army with a highly mobile and transportable platform that provides Rapid Mission Payload capability.

The Prior Years and FY 2025 quantity listed on the P-40 are not accurate. The correct total quantities should be Prior Years: 1,953, and FY 2025: 1,997. The correct quantities for Prior Year and FY 2025 are reflected on the P-5.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	667	138	1,012	2,384	-	2,384
Gross/Weapon System Cost *($ in Millions)*	467.997	412.344	246.162	505.804	-	505.804
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	467.997	412.344	246.162	505.804	-	505.804
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**467.997**	**412.344**	**246.162**	**505.804**	**-**	**505.804**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	701.645	2,988.000	243.243	212.166	-	212.166

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Ground Mobility Vehicles (GMV)-AGMV1.1	269.376	170	45.794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits	-	-	3.967	-	-	26.212	-	-	19.975	-	-	36.408	-	-	-	-	-	36.408
Ground Mobility Vehicles- SOCOM GMV1.1	325.000	127	41.275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV)(†)	153.911	1,656	254.876	154.925	717	111.081	-	-	-	155.225	788	122.317	-	-	-	155.225	788	122.317
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)(†)	-	-	-	181.903	1,264	229.926	185.002	1,012	187.222	188.857	1,596	301.416	-	-	-	188.857	1,596	301.416
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV) 120 MM MORTAR	-	-	-	252.938	16	4.047	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*345.912*	-	-	*371.266*	-	-	*207.197*	-	-	*460.141*	-	-	-	-	-	*460.141*
Non Recurring Cost																		
Test Refurbishment	-	-	1.272	-	-	-	-	-	0.477	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	*1.272*	-	-	-	-	-	*0.477*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***347.184***	**-**	**-**	***371.266***	**-**	**-**	***207.674***	**-**	**-**	***460.141***	**-**	**-**	**-**	**-**	**-**	***460.141***
Logistics Cost																		
Non Recurring Cost																		
Logistics Development	-	-	15.816	-	-	2.024	-	-	4.001	-	-	1.542	-	-	-	-	-	1.542
Subtotal: Non Recurring Cost	-	-	*15.816*	-	-	*2.024*	-	-	*4.001*	-	-	*1.542*	-	-	-	-	-	*1.542*
Subtotal: Logistics Cost	**-**	**-**	***15.816***	**-**	**-**	***2.024***	**-**	**-**	***4.001***	**-**	**-**	***1.542***	**-**	**-**	**-**	**-**	**-**	***1.542***
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	2.206	-	-	6.949	-	-	5.304	-	-	11.780	-	-	-	-	-	11.780
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***2.206***	**-**	**-**	***6.949***	**-**	**-**	***5.304***	**-**	**-**	***11.780***	**-**	**-**	**-**	**-**	**-**	***11.780***
Support - Fielding Cost																		
Fielding	-	-	69.930	-	-	17.987	-	-	11.184	-	-	17.283	-	-	-	-	-	17.283
Subtotal: Support - Fielding Cost	**-**	**-**	***69.930***	**-**	**-**	***17.987***	**-**	**-**	***11.184***	**-**	**-**	***17.283***	**-**	**-**	**-**	**-**	**-**	***17.283***
Support - Program Management Cost																		
Government Management	-	-	14.971	-	-	4.508	-	-	12.396	-	-	12.697	-	-	-	-	-	12.697
Contractor Management	-	-	16.793	-	-	1.900	-	-	1.948	-	-	1.995	-	-	-	-	-	1.995
Subtotal: Support - Program Management Cost	**-**	**-**	***31.764***	**-**	**-**	***6.408***	**-**	**-**	***14.344***	**-**	**-**	***14.692***	**-**	**-**	**-**	**-**	**-**	***14.692***
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	0.939	-	-	4.399	-	-	0.544	-	-	0.366	-	-	-	-	-	0.366
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***0.939***	**-**	**-**	***4.399***	**-**	**-**	***0.544***	**-**	**-**	***0.366***	**-**	**-**	**-**	**-**	**-**	***0.366***
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.157	-	-	3.312	-	-	3.111	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	**-**	**-**	***0.157***	**-**	**-**	***3.312***	**-**	**-**	***3.111***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**701.645**	**667**	**467.997**	**2,988.000**	**138**	**412.344**	**243.243**	**1,012**	**246.162**	**212.166**	**2,384**	**505.804**	**-**	**-**	**-**	**212.166**	**2,384**	**505.804**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Remarks:

Kits: Increase from FY 2026 to FY 2027 is due to the increase in the procurement quantity of FY 2027 vehicles.

Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV): Increase from FY 2026 to FY 2027 is due to no ISV vehicles procured with FY 2026.

Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U): Increase from FY 2026 to FY 2027 unit cost from $.185 million to $.188 million is due to Contractor economic adjustment.

Test Refurbishment: Decrease from FY 2026 to FY 2027 is due to the completion of ISV-U test asset refurbishment.

Logistics Development: Decrease from FY 2026 to FY 2027 is due to the completion of the ISV-U technical manual update required for Full Material Release (FMR).

Engineering Change Proposals (ECPs): Increase from FY 2026 to FY 2027 is due to the increased procurement of vehicles in FY 2027.

Fielding: Increase from FY 2026 to FY 2027 is a result of increased fielding cost based on the increase of vehicles procured in FY 2027.

Government Management: Increase from FY 2026 to FY 2027 is due to economic adjustment.

Contractor Management: Increase from FY 2026 to FY 2027 is due to Contractor economic adjustment.

System Technical Support: Decrease from FY 2026 to FY 2027 of is due to reduction in anticipated STS Work Directives.

Test and Evaluation Support: Decrease from FY 2026 to FY 2027 is due to the completion of comprehensive testing of the ISV-U.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	138	1,012	2,384	-	2,384
	Total Obligation Authority	412.344	246.162	505.804	-	505.804
Total: Secondary Distribution	**Quantity**	**138**	**1,012**	**2,384**	**-**	**2,384**
	Total Obligation Authority	**412.344**	**246.162**	**505.804**	**-**	**505.804**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)	Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV)(†)		2025	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Sep 2025	Jan 2026	717	154.925	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV)(†)		2027	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Nov 2026	Mar 2027	788	155.225	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)(†)		2025	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Mar 2026	Jul 2026	1,264	181.903	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)(†)		2026	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Mar 2026	Jul 2026	1,012	185.002	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)(†)		2027	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Nov 2026	Mar 2027	1,596	188.857	N		

(†) indicates the presence of a P-21

Remarks:
MSR is not contractual.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV)																															
Prior Years Deliveries: 1656																															
	1	2025	ARMY	717	0	717												A -	-	-	-	57	60	60	60	60	60	60	60	60	180
	1	2027	ARMY	788	0	788																									788
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)																															
	2	2025	ARMY	1,264	0	1,264																		A -	-	-	-	105	105	105	949
	2	2026	ARMY	1,012	0	1,012																		A -	-	-	-	84	84	84	760
	2	2027	ARMY	1,596	0	1,596																									1,596
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV)																															
Prior Years Deliveries: 1656																															
	1	2025	ARMY	717	537	180	60	60	60																						0
	1	2027	ARMY	788	0	788		A -	-	-	-	65	65	65	65	66	66	66	66	66	66	66	66								0
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)																															
	2	2025	ARMY	1,264	315	949	105	105	105	105	105	106	106	106	106																0
	2	2026	ARMY	1,012	252	760	84	84	84	84	84	85	85	85	85																0
	2	2027	ARMY	1,596	0	1,596		A -	-	-	-	133	133	133	133	133	133	133	133	133	133	133	133								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Motors (GM) Defense - Concord, NC	40	320	320	0	9	4	13	0	2	4	6
2	General Motors (GM) Defense - Concord, NC	40	320	320	0	9	4	13	0	2	4	6

Remarks:
MSR is not contractual.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15511 / INFANTRY SUPPORT VEHICLE - HEAVY
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	34	-	34
Gross/Weapon System Cost *($ in Millions)*	-	-	-	20.992	-	20.992
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	20.992	-	20.992
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**20.992**	**-**	**20.992**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	617.412	-	617.412

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Ground Mobility Vehicles (GMV) Infantry Squad Vehicle- Heavy (ISV-H)(†)	-	-	-	-	-	-	-	-	-	463.235	34	15.750	-	-	-	463.235	34	15.750
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*15.750*	-	-	-	-	-	*15.750*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***15.750***	**-**	**-**	**-**	**-**	**-**	***15.750***
Logistics Cost																		
Non Recurring Cost																		
Logistics Development	-	-	-	-	-	-	-	-	-	-	-	1.579	-	-	-	-	-	1.579
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*1.579*	-	-	-	-	-	*1.579*
Subtotal: Logistics Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.579***	**-**	**-**	**-**	**-**	**-**	***1.579***
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	-	-	-	-	-	-	-	-	-	0.403	-	-	-	-	-	0.403
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.403***	**-**	**-**	**-**	**-**	**-**	***0.403***
Support - Fielding Cost																		
Fielding	-	-	-	-	-	-	-	-	-	-	-	0.368	-	-	-	-	-	0.368

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15511 / INFANTRY SUPPORT VEHICLE - HEAVY
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Fielding Cost	-	-	-	-	-	-	-	-	-	-	-	***0.368***	-	-	-	-	-	***0.368***
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	0.542	-	-	-	-	-	0.542
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	1.995	-	-	-	-	-	1.995
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	***2.537***	-	-	-	-	-	***2.537***
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	-	-	-	-	-	-	-	-	-	0.355	-	-	-	-	-	0.355
Subtotal: Support - System Technical Support (STS) Cost	-	-	-	-	-	-	-	-	-	-	-	***0.355***	-	-	-	-	-	***0.355***
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	**617.412**	**34**	**20.992**	-	-	-	**617.412**	**34**	**20.992**

Remarks:
D15511 Infantry Squad Vehicle -Heavy is a new funding line.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	34	-	34
	Total Obligation Authority	-	-	20.992	-	20.992
Total: Secondary Distribution	**Quantity**	**-**	**-**	**34**	**-**	**34**
	Total Obligation Authority	**-**	**-**	**20.992**	**-**	**20.992**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)	Item Number / Title [DODIC]: D15511 / INFANTRY SUPPORT VEHICLE - HEAVY

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Mobility Vehicles (GMV) Infantry Squad Vehicle- Heavy (ISV-H)(†)		2027	To be determined / To be determined	C / FFP	TBD	Sep 2027	Jan 2028	34	463.235	N		

(†) indicates the presence of a P-21

Remarks:
Infantry Squad Vehicle-Heavy (ISV-H) manufacturer to be determined. MSR will be determined once contract is awarded. Current MSR is an estimate.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15511 / INFANTRY SUPPORT VEHICLE - HEAVY

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Ground Mobility Vehicles (GMV) Infantry Squad Vehicle- Heavy (ISV-H)																															
	1	2027	ARMY	34	0	34												A -	-	-	-	2	2	3	3	3	3	3	3	3	9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15511 / INFANTRY SUPPORT VEHICLE - HEAVY

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Ground Mobility Vehicles (GMV) Infantry Squad Vehicle- Heavy (ISV-H)																															
	1	2027	ARMY	34	25	9	3	3	3																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15511 / INFANTRY SUPPORT VEHICLE - HEAVY

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	To be determined - To be determined	2	2	6	0	0	0	0	0	0	0	0

Remarks:
Infantry Squad Vehicle-Heavy (ISV-H) manufacturer to be determined. MSR will be determined once contract is awarded. Current MSR is an estimate.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3636D10000 / ARNG HMMWV Modernization Program
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	1,246	511	296	-	-	-	-	-	-	-	-	2,053
Gross/Weapon System Cost *($ in Millions)*	1,418.369	90.000	100.000	-	-	-	-	-	-	-	-	1,608.369
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,418.369	90.000	100.000	-	-	-	-	-	-	-	-	1,608.369
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,418.369**	**90.000**	**100.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,608.369**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	1,138.338	176.125	337.838	-	-	-	-	-	-	-	-	783.424

Description:

No FY 2027 President's Budget request. The Army National Guard (ARNG) program procured new production HMMWVs. This allowed for the divestiture of non-armor capable HMMWVs.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
ANG	Quantity	511	296	-	-	-	-	-	-	-
	Total Obligation Authority	90.000	100.000	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**511**	**296**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**90.000**	**100.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Justification:

Requirement for FY 2027 ARNG HMMWV Modernization Program was reduced. There is no FY 2027 funding request for D10000.
FY 2025 Qty is incorrect. Th FY 2025 Qty for ARNG HMMWV Modernization Program is 350.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0605812A, 0605812M, 0206211M	
Line Item MDAP/MAIS Code: 247	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	6,123	1,389	938	-	-	-	705	-	-	-	-	9,155
Gross/Weapon System Cost *($ in Millions)*	3,095.973	627.988	345.000	-	-	-	30.000	-	-	-	-	4,098.961
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3,095.973	627.988	345.000	-	-	-	30.000	-	-	-	-	4,098.961
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3,095.973**	**627.988**	**345.000**	**-**	**-**	**-**	**30.000**	**-**	**-**	**-**	**-**	**4,098.961**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	505.630	452.115	367.804	-	-	-	42.553	-	-	-	-	447.729

Description:

(Note: Gross/Weapon System Unit Cost is a function of both Joint Light Tactical Vehicle (JLTV) Truck and JLTV Trailer quantities and unit costs. The different JLTV Truck variants (General Purpose, Heavy Guns Carrier Vehicle, Close Combat Weapons Carrier, and Utility) affect the JLTV unit costs.)

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV), to include a companion trailer, is a United States Army (USA) acquisition lead, joint program with the U.S. Marine Corps (USMC). FOV consists of various configurations, capable of performing multiple mission roles and designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; and, minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., among vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.

D15160 has no FY 2027 funding request.

The JLTV Truck and Trailer Army Procurement Objective will be updated pending Army validation.

The JLTV Trailer (JLTV-T) is the companion trailer to the JLTV and safely carries its payload while maintaining the same mobility characteristics of the prime mover. The JLTV-T will be fielded to units receiving JLTV trucks with a documented trailer requirement.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	1,257	938	-	-	-	705	-	-	-
	Total Obligation Authority	619.290	345.000	-	-	-	30.000	-	-	-
ANG	Quantity	86	-	-	-	-	-	-	-	-
	Total Obligation Authority	5.667	-	-	-	-	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605812A, 0605812M, 0206211M

Line Item MDAP/MAIS Code: 247

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AR	Quantity	46	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.031	-	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**1,389**	**938**	**-**	**-**	**-**	**705**	**-**	**-**	**-**
	Total Obligation Authority	**627.988**	**345.000**	**-**	**-**	**-**	**30.000**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0605812A, 0605812M, 0206211M	
Line Item MDAP/MAIS Code: 247	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)	P-5a	A		3,773 / 2,814.508	1,166 / 613.297	705 / 330.200	- / -	- / -	- / -
P-5	D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)	P-5a			2,350 / 281.465	223 / 14.691	233 / 14.800	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**6,123 / 3,095.973**	**1,389 / 627.988**	**938 / 345.000**	**- / -**	**- / -**	**- / -**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
D15160 has no FY 2027 funding request.

The JLTV Truck and Trailer Army Procurement Objective will be updated pending Army validation.

JLTV allocations are based on 24-month fielding plans that are updated semi-annually based on operational requirements. For FY 2027 - FY 2031, there are no National Guard or Reserve units identified in the 24-month fielding window that have not been previously funded. The Army remains committed to fielding National Guard and Reserve units with their authorized quantities of JLTVs and JLTV trailers.

The total quantities listed on the P-40 are not accurate. The correct quantity for vehicles is as follows: Prior Year - 6,989, FY 2025 - 1,174; The correct quantity for trailers is as follows: Prior Year - 4,832; FY 2025: 219. The correct quantities are reflected on each P-5. The FY 2025 vehicle quantity will be adjusted accordingly once the Army Procurement Objective is finalized.

NOTE: This budget line D15610 is a continuation of an existing effort where prior year funds through FY 2020 are reflected under the previous budget line D15603.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	3,773	1,166	705	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,814.508	613.297	330.200	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,814.508	613.297	330.200	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,814.508**	**613.297**	**330.200**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	745.960	525.984	468.369	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
--General Purpose(†)	283.748	2,495	707.951	339.386	412	139.827	347.453	353	122.651	-	-	-	-	-	-	-	-	-
--Heavy Guns Carrier(†)	279.037	1,669	465.713	336.738	233	78.460	-	-	-	-	-	-	-	-	-	-	-	-
--Utility(†)	263.647	2,825	744.804	326.104	529	172.509	327.813	352	115.390	-	-	-	-	-	-	-	-	-
--Kits	-	-	400.522	-	-	71.820	-	-	25.860	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*2,318.990*	-	-	*462.616*	-	-	*263.901*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***2,318.990***	**-**	**-**	***462.616***	**-**	**-**	***263.901***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Data Cost																		
Technical Publications	-	-	1.475	-	-	0.907	-	-	0.291	-	-	-	-	-	-	-	-	-
Subtotal: Support - Data Cost	**-**	**-**	***1.475***	**-**	**-**	***0.907***	**-**	**-**	***0.291***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	24.323	-	-	0.254	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***24.323***	**-**	**-**	***0.254***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Fielding Cost																		
Fielding	-	-	171.841	-	-	68.553	-	-	36.650	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Fielding Cost	**-**	**-**	***171.841***	**-**	**-**	***68.553***	**-**	**-**	***36.650***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Operational/Site Activation Cost																		
Sustainment/Interim Contractor Support	-	-	17.614	-	-	14.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Operational/Site Activation Cost	**-**	**-**	***17.614***	**-**	**-**	***14.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Program Management Cost																		
Government Management	-	-	138.329	-	-	26.781	-	-	22.572	-	-	-	-	-	-	-	-	-
Contractor Management	-	-	38.669	-	-	21.206	-	-	5.400	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	**-**	**-**	***176.998***	**-**	**-**	***47.987***	**-**	**-**	***27.972***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	85.858	-	-	3.618	-	-	0.250	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***85.858***	**-**	**-**	***3.618***	**-**	**-**	***0.250***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	15.827	-	-	15.362	-	-	1.136	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	**-**	**-**	***15.827***	**-**	**-**	***15.362***	**-**	**-**	***1.136***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Training Cost																		
Equipment	-	-	1.582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	**-**	**-**	***1.582***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**745.960**	**3,773**	**2,814.508**	**525.984**	**1,166**	**613.297**	**468.369**	**705**	**330.200**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	1,166	705	-	-	-
	Total Obligation Authority	613.297	330.200	-	-	-
Total:	**Quantity**	**1,166**	**705**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	613.297	330.200	-	-	-

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
--General Purpose		2025	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	232	317.431	Y		Feb 2022
--General Purpose		2025	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2026	May 2027	180	367.690	Y		Feb 2022
--General Purpose		2026	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Nov 2027	353	347.453	Y		Feb 2022
--Heavy Guns Carrier		2025	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	133	316.865	Y		Feb 2022
--Heavy Guns Carrier		2025	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2026	May 2027	100	363.165	Y		Feb 2022
--Utility		2025	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	299	306.624	Y		Feb 2022
--Utility		2025	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2026	May 2027	230	351.428	Y		Feb 2022
--Utility		2026	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2027	Nov 2027	352	327.813	Y		Feb 2022

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	2,350	223	233	-	-	-
Gross/Weapon System Cost *($ in Millions)*	281.465	14.691	14.800	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	281.465	14.691	14.800	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**281.465**	**14.691**	**14.800**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	119.772	65.879	63.519	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Trailers(†)	48.106	4,832	232.449	60.712	219	13.296	61.030	233	14.220	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*232.449*	-	-	*13.296*	-	-	*14.220*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***232.449***	**-**	**-**	***13.296***	**-**	**-**	***14.220***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	3.367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***3.367***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Fielding Cost																		
Fielding	-	-	39.499	-	-	-	-	-	0.580	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	**-**	**-**	***39.499***	**-**	**-**	**-**	**-**	**-**	***0.580***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Program Management Cost																		
Government Management	-	-	1.327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Management	-	-	3.149	-	-	1.395	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	**-**	**-**	***4.476***	**-**	**-**	***1.395***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - System Technical Support (STS) Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
System Technical Support (STS)	-	-	0.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***0.927***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	**-**	**-**	***0.747***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**119.772**	**2,350**	**281.465**	**65.879**	**223**	**14.691**	**63.519**	**233**	**14.800**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	91	233	-	-	-
	Total Obligation Authority	5.993	14.800	-	-	-
ANG	Quantity	86	-	-	-	-
	Total Obligation Authority	5.667	-	-	-	-
AR	Quantity	46	-	-	-	-
	Total Obligation Authority	3.031	-	-	-	-
Total: Secondary Distribution	**Quantity**	**223**	**233**	**-**	**-**	**-**
	Total Obligation Authority	**14.691**	**14.800**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers		2025	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Jul 2025	219	60.712	Y		Feb 2022
Trailers		2026	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2026	May 2027	233	61.030	Y		Feb 2022

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	140	86	90	31	-	31	25	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	191.696	49.086	47.000	17.030	-	17.030	14.825	-	-	-	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	191.696	49.086	47.000	17.030	-	17.030	14.825	-	-	-	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**191.696**	**49.086**	**47.000**	**17.030**	**-**	**17.030**	**14.825**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	1,369.257	570.767	522.222	549.355	-	549.355	593.000	-	-	-	Continuing	Continuing

Description:

The M917A3 Heavy Dump Truck (HDT) is a 27.0-ton vehicle based off of a commercial platform. It can be procured with an armor solution that is in compliance with the Long-Term Armor Strategy (LTAS) v3.6 perimeter ballistic specifications and Mine Resistant Ambush Protected (MRAP) CPD v1.1 underbody ballistic specifications. Able to be operated with or without armor, provides Crew Protection and Vehicle Survivability capabilities. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools and parking areas. It also supports construction by loading, transporting, and dumping payloads of sand and gravel aggregates, crushed rock, hot paving mixes, earth, clay, rubble, and large boulders at engineering and construction sites under worldwide climatic conditions in a military environment. The HDT is required to replace the F5070, M917, and M917A1/A2 HDT with the oldest fielded variant over 50 years of age. The Army Acquisition Objective (AAO) is 1,029 vehicles.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	21	62	9	-	9	7	-	-	-
	Total Obligation Authority	14.120	32.378	5.698	-	5.698	4.943	-	-	-
ANG	Quantity	47	28	11	-	11	9	-	-	-
	Total Obligation Authority	22.862	14.622	5.666	-	5.666	4.941	-	-	-
AR	Quantity	18	-	11	-	11	9	-	-	-
	Total Obligation Authority	12.104	-	5.666	-	5.666	4.941	-	-	-
Total: Secondary Distribution	**Quantity**	**86**	**90**	**31**	**-**	**31**	**25**	**-**	**-**	**-**
	Total Obligation Authority	**49.086**	**47.000**	**17.030**	**-**	**17.030**	**14.825**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D16001 / TRUCK, DUMP, 20T (CCE)	P-5a, P-21	A		140 / 191.696	86 / 49.086	90 / 47.000	31 / 17.030	- / -	31 / 17.030
P-40	**Total Gross/Weapon System Cost**				**140 / 191.696**	**86 / 49.086**	**90 / 47.000**	**31 / 17.030**	**- / -**	**31 / 17.030**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base procurement funding of $17.030 million procures 31 Heavy Dump Trucks (HDTs). This program supports Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCO) by providing significant modernized debris hauling capability in support of Armor Brigade Combat Team (ABCT) mobility, counter mobility and survivability. In addition, the M917A3 Heavy Dump truck is required as part of the Joint Concept for Contested Logistics. Procuring new vehicles will enable Combat Support Engineer units to accomplish Combatant Commander mission requirements in today's operational environment and the operational environment of the future. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools, and parking areas.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	140	86	90	31	-	31
Gross/Weapon System Cost *($ in Millions)*	191.696	49.086	47.000	17.030	-	17.030
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	191.696	49.086	47.000	17.030	-	17.030
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**191.696**	**49.086**	**47.000**	**17.030**	**-**	**17.030**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	1,369.257	570.767	522.222	549.355	-	549.355

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
M917A3 Truck w/ MCS[†]	441.667	285	125.875	400.000	86	34.400	410.000	82	33.620	420.000	31	13.020	-	-	-	420.000	31	13.020
FRET	-	-	11.089	-	-	4.128	-	-	4.034	-	-	1.562	-	-	-	-	-	1.562
Engineering Changes	-	-	4.105	-	-	1.032	-	-	1.009	-	-	0.150	-	-	-	-	-	0.150
Matrix Functional Support /PM Support	-	-	15.867	-	-	3.697	-	-	3.775	-	-	1.507	-	-	-	-	-	1.507
Test	-	-	16.016	-	-	0.700	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	8.920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	5.783	-	-	1.704	-	-	1.412	-	-	0.391	-	-	-	-	-	0.391
Fielding	-	-	1.982	-	-	0.712	-	-	0.600	-	-	0.200	-	-	-	-	-	0.200
First Destination Transportation	-	-	2.059	-	-	0.713	-	-	0.600	-	-	0.200	-	-	-	-	-	0.200
Contractor Logistics Support	-	-	-	-	-	2.000	-	-	1.950	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*191.696*	-	-	*49.086*	-	-	*47.000*	-	-	*17.030*	-	-	-	-	-	*17.030*
Subtotal: Flyaway Cost	**-**	**-**	***191.696***	**-**	**-**	***49.086***	**-**	**-**	***47.000***	**-**	**-**	***17.030***	**-**	**-**	**-**	**-**	**-**	***17.030***
Gross/Weapon System Cost	**1,369.257**	**140**	**191.696**	**570.767**	**86**	**49.086**	**522.222**	**90**	**47.000**	**549.355**	**31**	**17.030**	**-**	**-**	**-**	**549.355**	**31**	**17.030**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)	Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	21	62	9	-	9
	Total Obligation Authority	14.120	32.378	5.698	-	5.698
ANG	Quantity	47	28	11	-	11
	Total Obligation Authority	22.862	14.622	5.666	-	5.666
AR	Quantity	18	-	11	-	11
	Total Obligation Authority	12.104	-	5.666	-	5.666
Total: Secondary Distribution	**Quantity**	**86**	**90**	**31**	**-**	**31**
	Total Obligation Authority	**49.086**	**47.000**	**17.030**	**-**	**17.030**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)	Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M917A3 Truck w/ MCS(†)		2025	Mack Defense, LLC / Allentown, PA	SS / FP	TACOM, Warren, MI	Mar 2025	Sep 2025	86	400.000	N		
M917A3 Truck w/ MCS(†)		2026	Mack Defense, LLC / Allentown, PA	SS / FP	TACOM, Warren MI	Mar 2026	Sep 2026	82	410.000	N		
M917A3 Truck w/ MCS(†)		2027	Mack Defense, LLC / Allentown, PA	SS / FP	TACOM, Warren MI	Mar 2027	Sep 2027	31	420.000	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M917A3 Truck w/ MCS																														
Prior Years Deliveries: 285																														
	1	2025	ARMY	86	0	86						A -	-	-	-	-	-	10	7	7	7	7	7	7	5	6	5	6	6	6	0
	1	2026	ARMY	82	0	82																		A -	-	-	-	-	-	6	76
	1	2027	ARMY	31	0	31																									31

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M917A3 Truck w/ MCS																														
Prior Years Deliveries: 285																														
	1	2025	ARMY	86	86	0																								0
	1	2026	ARMY	82	6	76	7	7	7	7	6	6	6	6	6	6	6	6												0
	1	2027	ARMY	31	0	31						A -	-	-	-	-	-	3	3	3	3	3	3	3	2	2	2	2	2		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mack Defense, LLC - Allentown, PA	8	16	32	0	6	6	12	0	6	6	12

Remarks:
Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code: 746

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	859	761	69	395	-	395	151	118	114	121	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	14,991.796	464.284	77.439	283.344	-	283.344	123.310	102.599	102.546	103.017	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	14,991.796	464.284	77.439	283.344	-	283.344	123.310	102.599	102.546	103.017	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**14,991.796**	**464.284**	**77.439**	**283.344**	**-**	**283.344**	**123.310**	**102.599**	**102.546**	**103.017**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	17,452.615	610.097	1,122.304	717.327	-	717.327	816.623	869.483	899.526	851.380	Continuing	Continuing

Description:

Prior year quantities through FY 2010 reflect trucks only. Beginning in FY 2011, quantities reflect trucks and trailers calculated at different unit prices.

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. FMTV variants consist of: 4x4 Light Medium Tactical Vehicle (LMTV) Cargo, Shop Van, and Low Velocity Air Drop (LVAD) Light Cargo; 6x6 Medium Tactical Vehicle Standard Wheelbase Cargo, Long Wheelbase Cargo, Tractor, LVAD Medium Cargo, Expansible Van, 7 Ton LVAD Dump, Wrecker, 10 Ton Dump, and 8.8 Ton Load Handling System (LHS); and three types of companion trailers. The FMTV A2 model is an upgraded version in support of the Long Term Armoring Strategy (LTAS) which provides the ability to add armor protection to the FMTV family. The A2 allows Commanders to adapt to new armor technologies, changing missions, and changing threats. The A2 model enhancements allow the ability for increased underbody armor protection, payload, mobility, ride quality, safety, and electrical power generation. Component upgrades include a higher capacity suspension, an expanded data bus, Electronic Stability Control, higher capacity alternator, and an increase in engine power. The A2 family will continue to be based on a common chassis. Commonality between variants significantly reduces operation and maintenance costs. Extended applications of the FMTV include support to other Army requirements such as: Integrated Air & Missile Defense (IAMS); Patriot; Aviation Ground Support Equipment (AGSE); High Mobility Artillery Rocket System (HIMARS); CAMEL II Unit Water Pod System; Multi-Mission Launcher (MML); Cruise Missile Defense System (CMDS); Air Traffic Control MOTS AN/TSW-7A; Distributed Common Ground System (DCGS); Universal Ground Control Station; Gray Eagle; Chemical & Biological Protection System (M8E1); Harbormaster Command & Control Center (HCCC); Test, Measurement, & Diagnostic Equipment (CALSET); Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar.

D03500 - The M1082 Light Medium Tactical Vehicle (LMTV) Trailer is designed to be towed by the Medium Tactical Vehicle (MTV) family of vehicles. The M1082 is a single axle trailer with a gross payload capacity of 5,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover and a parking brake system to prevent movement of the trailer when not connected to the prime mover.

D04500 - The M1095 Medium Tactical Vehicle (MTV) Trailer is designed to be towed by the MTV family of vehicles. The M1095 is a dual axle trailer with a gross payload capacity of 10,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover (truck) and a parking brake system to prevent movement of the trailer when not connected to the truck. The M1147 Load Handling System (LHS) Trailer is designed to be a companion trailer to the M1148 LHS truck. The M1147 is capable of transporting Flatracks M1 & M1077, Container Roll On/Off Platform (CROP) M3 & M3A1, and standard ISO Container/Shelter (8' x 8' x 20') with a 17,600 lb. payload capacity. The M1147 LHS trailers is a wagon type trailer with a turntable style front axle, an Air Ride Suspension with an Air Pressure Sensor Gage for Overload Indication, and an air assist feature that allows one Soldier to couple the trailer tongue to the M1148 LHS truck pintle.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code: 746

D13500 - The Light Medium Tactical Vehicle (LMTV) family includes: The M1078A2 3 Ton Cargo Truck designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is also equipped with bench seats for the transport of Soldiers. The M1079A2 LMTV 2.5 Ton Shop Van is designed to transport cargo and tools and function as a command and control unit configurable to each unit's mission requirements. The van body is equipped with an electrical system, blackout lighting, and heating capabilities with the ability to accept an air conditioning unit. The cab design for both variants is armor-capable under the Army's Long Term Armoring Strategy (LTAS) and designed with integrated armor in difficult to install locations with accessories for the acceptance of "B-kit" armor panels and an Underbody Armor Kit "UAK". These cabs enable the Soldier to adapt the system to the mission, threat, or new armor technologies. Key system components have been upgraded to enable the system to carry the additional armor weight while retaining the 5,000 pound payload. The M1080A2 LMTV 3 Ton Chassis Truck is designed to transport cargo and is utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1081A2 Light-Medium Cargo Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from C130 and other transport aircraft into remote areas where landing strips are not available. The vehicle is equipped to transport troops and cargo, as required. It has a payload capacity of 5,000 pounds and to facilitate loading/unloading, the bed side rails are mounted on hinges. The cargo bed comes equipped with a removable bench seat kit for troop transport.

D14500 - The Medium Tactical Vehicle (MTV) family includes cargo, tractor, van, wrecker, chassis, load handling system and dump truck models. All the FMTV variants have an armor capable cab designed under the Army's Long Term Armoring Strategy. The cab is designed with integrated armor in difficult to install locations and has appurtenances for the acceptance of B-kit armor panels and an Underbody Armor Kit "UAK". This cab enables the Soldier to adapt the system to the mission, threat, or new armor technologies. All models have key system components upgraded to enable the system to carry the additional armor weight while retaining its payload capacity. The M1083A2 8 Ton Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is equipped with bench seats for the transport of Soldiers. The M1084A2 8 Ton Cargo Truck with Material Handling Equipment (MHE) is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The system is equipped with a crane capable of lifting 11,000 lbs. The M1085A2 8 Ton Long Wheelbase Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The M1086A2 8 Ton Long Wheelbase Cargo Truck with MHE is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The system is also equipped with a crane capable of lifting 11,000 lbs. The M1087A2 Expansible Van is designed to function as a Mobile Command Post. The van body features two sliding sections which deploy to increase the total internal work area volume. The on board 12 Volt Alternating Current (VAC) and 24 Volt Direct Current (VDC) electrical systems provide power for equipment and the integrated Heating, Ventilation and Air Condition (HVAC) and blackout lighting systems. The M1088A2 Tractor is designed for line-haul operations. The tractor is the prime mover for the M871 semi-trailer and can tow this trailer both on and off road. Equipped with a Society of Automotive Engineers (SAE) J700 2.0-inch kingpin, the tractor can tow trailers up to 63,000 lbs. Gross Combined Weight (GCW). The M1089A2 Wrecker is designed for recovery of FMTV and smaller vehicles via lift and flat tow. Key system components have been upgraded to enable the system to recover Armor configuration equipped FMTV vehicles in both lift and tow configurations. The system is equipped with an upgraded under lift assembly capable of recovering vehicles up to 65,000 lb GVW, two 30,000 lb. main recovery winches, a 15,500 lb. rated self-recovery winch, two hydraulic stabilizer legs for anchoring, and a crane capable of lifting 14,200 lbs. The M1092A2 Chassis and M1096A2 MTV LWB Chassis 8 Ton Trucks are designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1148 Load Handling System (LHS) is designed for transporting 8x8x20 ft. ISO containers and flat racks. The system is equipped with an on-board Container Handling Unit (CHU) and stowage system which fold for air transport and in cab LHS system controls. The system can also load its companion M1147 LHS Trailer. The M1157 Dump Truck is primarily designed for construction missions but also has the capability to transport troops and cargo. The dump system features in-cab tilt and tailgate release controls, payload indication system, manual hydraulic and pneumatic bypasses, and the capability for troop seats. The system can be equipped with or without a self-recovery winch kit capable of fore and aft vehicle recovery. The M1273 10 Ton Dump Chassis is designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1093A2 Medium Cargo Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from a C130 and other transport aircraft into remote areas where landing strips are not available. The vehicle is equipped to transport troops and cargo, as required. It has a payload capacity of 16,000 pounds and to facilitate loading/unloading, the bed side rails are mounted on hinges. The cargo bed comes equipped with a removable bench seat kit for troop transport. The M1094A2 Dump Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from a C130 and other transport aircraft into remote areas where landing strips are not available. The M1094A2 7 Ton Dump Trucks are primarily designed for construction missions. They have a payload capacity of 14,000 pounds to facilitate spreading operations and roadway/airstrip construction. The dump system features in-cab tilt and tailgate release controls, payload indication system, manual hydraulic and pneumatic bypasses. The system can be equipped with or without a self-recovery winch kit capable of fore and aft vehicle recovery.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	761	62	338	-	338	141	114	109	115
	Total Obligation Authority	438.019	69.675	245.513	-	245.513	107.302	92.537	89.237	86.796

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0604604A	
Line Item MDAP/MAIS Code: 746	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
ANG	Quantity	-	6	49	-	49	9	4	4	5
	Total Obligation Authority	21.364	6.667	32.719	-	32.719	14.582	10.062	10.879	13.076
AR	Quantity	-	1	8	-	8	1	-	1	1
	Total Obligation Authority	4.901	1.097	5.112	-	5.112	1.426	-	2.430	3.145
Total: Secondary Distribution	**Quantity**	**761**	**69**	**395**	**-**	**395**	**151**	**118**	**114**	**121**
	Total Obligation Authority	**464.284**	**77.439**	**283.344**	**-**	**283.344**	**123.310**	**102.599**	**102.546**	**103.017**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: 746	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P-5a, P-21			178 / 5,337.548	314 / 187.728	27 / 29.631	245 / 156.564	- / -	245 / 156.564
P-5	D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)	P-5a, P-21			681 / 9,654.248	447 / 276.556	42 / 47.808	150 / 126.780	- / -	150 / 126.780
P-40	**Total Gross/Weapon System Cost**				**859 / 14,991.796**	**761 / 464.284**	**69 / 77.439**	**395 / 283.344**	**- / -**	**395 / 283.344**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base Procurement dollars in the amount of $283.344 million supports a quantity of 395 Low Velocity Air Drop (LVAD) Light and Medium Tactical Vehicle Trucks. The various Light and Medium Tactical Vehicles fill the 3-ton truck, and 8-ton truck requirements to fulfill Army modularity requirements and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units.

The following SSNs below roll-up to the parent SSN D15500:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500
There are no FY 2027 Base Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500
There are no FY 2027 Base Procurement funding requirements for this program.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500
FY 2027 Base Procurement dollars in the amount of $156.564 million supports a quantity of 245 Low Velocity Air Drop (LVAD) of Light Medium Tactical Vehicle (LMTV) armor capable trucks to fill the 3-ton truck requirements, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies, and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat services support units.

MEDIUM TACTICAL VEHICLE FAMILY D14500
FY 2027 Base Procurement dollars in the amount of $126.780 million supports a quantity of 150 Low Velocity Air Drop (LVAD) of Medium Tactical Vehicle (MTV) armor capable trucks to fill the 8-ton truck requirement, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units.

Matrix Support includes PM and System Engineering oversight required to manage the program and provide contractor oversight. Salaries, Benefits, Travel, Personnel Training and other government costs are included for retaining a professional acquisition workforce.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	178	314	27	245	-	245
Gross/Weapon System Cost *($ in Millions)*	5,337.548	187.728	29.631	156.564	-	156.564
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	5,337.548	187.728	29.631	156.564	-	156.564
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**5,337.548**	**187.728**	**29.631**	**156.564**	**-**	**156.564**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	29,986.225	597.860	1,097.444	639.037	-	639.037

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Various Vehicles(†)	170.065	3,087	524.992	428.503	314	134.550	528.333	27	14.265	467.302	245	114.489	-	-	-	467.302	245	114.489
Kits/Paint	-	-	2.518	-	-	0.177	-	-	-	-	-	1.927	-	-	-	-	-	1.927
Recurring Engineering (STS)	-	-	11.588	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	0.807	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	6.526	-	-	2.978	-	-	3.994	-	-	9.548	-	-	-	-	-	9.548
Matrix Support	-	-	32.210	-	-	3.483	-	-	7.088	-	-	10.187	-	-	-	-	-	10.187
Testing	-	-	3.794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	8.706	-	-	0.007	-	-	0.020	-	-	0.047	-	-	-	-	-	0.047
Fielding A1P2 and Prior Variant	-	-	4,728.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding A2 Variant	-	-	17.870	-	-	41.138	-	-	2.103	-	-	20.366	-	-	-	-	-	20.366
FRET	-	-	-	-	-	5.395	-	-	2.161	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*5,337.547*	-	-	*187.728*	-	-	*29.631*	-	-	*156.564*	-	-	-	-	-	*156.564*
Subtotal: Flyaway Cost	**-**	**-**	***5,337.547***	**-**	**-**	***187.728***	**-**	**-**	***29.631***	**-**	**-**	***156.564***	**-**	**-**	**-**	**-**	**-**	***156.564***
Gross/Weapon System Cost	**29,986.225**	**178**	**5,337.548**	**597.860**	**314**	**187.728**	**1,097.444**	**27**	**29.631**	**639.037**	**245**	**156.564**	**-**	**-**	**-**	**639.037**	**245**	**156.564**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Vehicles	170.065	3,087	524.992	428.503	314	134.550	528.333	27	14.265	467.302	245	114.489	-	-	-	467.302	245	114.489
--LMTV Cargo M1078	168.531	2,797	471.381	302.463	41	12.401	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Cargo W/W M1078	145.782	101	14.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Van M1079	205.751	189	38.887	456.000	1	0.456	-	-	-	-	-	-	-	-	-	-	-	-
LMTV M1081A2 LVAD	-	-	-	447.401	272	121.693	528.333	27	14.265	467.302	245	114.489	-	-	-	467.302	245	114.489

Remarks:

FY 2027 cost element increases are driven by the transition to a sole-source contract and a production surge to 245 vehicles, which accelerates fielding to meet the Army's FY 2028 Joint Force Entry requirement and covers extended contracted logistics support.

Fielding includes Contractor Logistics Support (CLS), New Equipment Training (NET), First Destination Transportation (FDT) and Total Package Fielding (TPF) on vehicles.

Federal Retail Excise Tax (FRET) no longer applies.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	314	22	198	-	198
	Total Obligation Authority	187.728	24.144	126.530	-	126.530
ANG	Quantity	-	4	39	-	39
	Total Obligation Authority	-	4.390	24.922	-	24.922
AR	Quantity	-	1	8	-	8
	Total Obligation Authority	-	1.097	5.112	-	5.112
Total: Secondary Distribution	**Quantity**	**314**	**27**	**245**	**-**	**245**
	Total Obligation Authority	**187.728**	**29.631**	**156.564**	**-**	**156.564**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)	Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles(†)		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	122	220.172	Y		
Various Vehicles(†)		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren MI	Feb 2025	Dec 2025	314	428.503	Y		
Various Vehicles(†)		2026	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2026	Jan 2027	27	528.333	Y		
Various Vehicles(†)		2027	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Nov 2026	Sep 2027	245	467.302	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 2965																															
	1	2024	ARMY	122	0	122						A -	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	32
	1	2025	ARMY	314	0	314																	A -	-	-	-	-	-	-	-	314
	1	2026	ARMY	27	0	27																									27
	1	2027	ARMY	245	0	245																									245
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026															Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 2965																															
	1	2024	ARMY	122	90	32	10	11	11																						0
	1	2025	ARMY	314	0	314	-	-	27	27	27	27	27	27	27	27	27	24	20												0
	1	2026	ARMY	27	0	27						A -	-	-	-	-	-	-	-	-	-	3	3	3	2	2	2	2	2	2	6
	1	2027	ARMY	245	0	245														A -	-	-	-	-	-	-	-	-	-	21	224
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 2965																															
	1	2024	ARMY	122	122	0																									0
	1	2025	ARMY	314	314	0																									0
	1	2026	ARMY	27	21	6	2	2	2																						0
	1	2027	ARMY	245	21	224	21	21	21	21	20	20	20	20	20	20	20														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	1	10	11	0	3	10	13

Remarks:
The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	681	447	42	150	-	150
Gross/Weapon System Cost *($ in Millions)*	9,654.248	276.556	47.808	126.780	-	126.780
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9,654.248	276.556	47.808	126.780	-	126.780
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9,654.248**	**276.556**	**47.808**	**126.780**	**-**	**126.780**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	14,176.576	618.694	1,138.286	845.200	-	845.200

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Various Vehicles(†)	288.554	15,224	4,392.944	493.157	447	220.441	605.238	42	25.420	548.260	150	82.239	-	-	-	548.260	150	82.239
Kits/Paint	-	-	13.734	-	-	0.643	-	-	-	-	-	1.523	-	-	-	-	-	1.523
Recurring Engineering (STS)	-	-	72.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	8.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	213.604	-	-	16.809	-	-	3.739	-	-	10.474	-	-	-	-	-	10.474
Engineering Changes	-	-	62.784	-	-	10.141	-	-	5.761	-	-	7.301	-	-	-	-	-	7.301
Matrix Support	-	-	116.931	-	-	12.656	-	-	9.915	-	-	8.055	-	-	-	-	-	8.055
Testing	-	-	16.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	14.992	-	-	0.025	-	-	0.028	-	-	0.037	-	-	-	-	-	0.037
Fielding	-	-	4,665.861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding A2 Variant	-	-	76.236	-	-	15.841	-	-	2.945	-	-	17.151	-	-	-	-	-	17.151
Subtotal: Recurring Cost	-	-	*9,654.248*	-	-	*276.556*	-	-	*47.808*	-	-	*126.780*	-	-	-	-	-	*126.780*
Subtotal: Flyaway Cost	**-**	**-**	***9,654.248***	**-**	**-**	***276.556***	**-**	**-**	***47.808***	**-**	**-**	***126.780***	**-**	**-**	**-**	**-**	**-**	***126.780***
Gross/Weapon System Cost	**14,176.576**	**681**	**9,654.248**	**618.694**	**447**	**276.556**	**1,138.286**	**42**	**47.808**	**845.200**	**150**	**126.780**	**-**	**-**	**-**	**845.200**	**150**	**126.780**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Vehicles	288.554	15,224	4,392.944	493.157	447	220.441	605.238	42	25.420	548.260	150	82.239	-	-	-	548.260	150	82.239
--MTV Cargo M1083	181.795	5,584	1,015.142	340.594	32	10.899	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo w/winch M1083	158.869	887	140.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084	384.835	891	342.888	431.800	5	2.159	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo-Long Wheel Base (LWB) M1085	308.378	1,480	456.400	347.500	18	6.255	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo-LWB w/ winch M1085	183.077	78	14.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086	214.556	9	1.931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Expansible Van M1087	673.036	1,238	833.218	770.388	49	37.749	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Tractor M1088	282.305	2,807	792.431	334.167	12	4.010	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Wrecker M1089	624.260	419	261.565	622.000	2	1.244	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LHS M1148	435.674	172	74.936	493.400	35	17.269	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157	180.816	837	151.343	382.000	3	1.146	-	-	-	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157 w/winch	374.566	822	307.893	395.000	1	0.395	-	-	-	-	-	-	-	-	-	-	-	-
MTV M1093A2 LVAD	-	-	-	480.397	290	139.315	-	-	-	505.768	69	34.898	-	-	-	505.768	69	34.898
MTV M1094A2 LVAD	-	-	-	-	-	-	605.238	42	25.420	584.457	81	47.341	-	-	-	584.457	81	47.341

Remarks:
FY 2027 cost element increases are driven by the transition to a sole-source contract and a production surge to 150 vehicles, which accelerates fielding to meet the Army's FY 2028 Joint Force Entry requirement and covers extended contracted logistics support.

Fielding includes Contractor Logistics Support (CLS), New Equipment Training (NET), First Destination Transportation (FDT) and Total Package Fielding (TPF) on vehicles.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	447	40	140	-	140
	Total Obligation Authority	250.291	45.531	118.983	-	118.983
ANG	Quantity	-	2	10	-	10
	Total Obligation Authority	21.364	2.277	7.797	-	7.797

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	4.901	-	-	-	-
Total: Secondary Distribution	**Quantity**	**447**	**42**	**150**	**-**	**150**
	Total Obligation Authority	**276.556**	**47.808**	**126.780**	**-**	**126.780**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)	Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles(†)		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	267	461.464	Y		
Various Vehicles(†)		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Feb 2025	Dec 2025	447	493.157	Y		
Various Vehicles(†)		2026	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2026	Jan 2027	42	605.238	Y		
Various Vehicles(†)		2027	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Nov 2026	Sep 2027	150	548.260	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																														
Prior Years Deliveries: 14957																														
	1	2024	ARMY	267	0	267						A -	-	-	-	-	-	-	-	-	-	22	22	22	22	22	22	22	22	22	69
	1	2025	ARMY	447	0	447																	A -	-	-	-	-	-	-	-	447
	1	2026	ARMY	42	0	42																									42
	1	2027	ARMY	150	0	150																									150
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026															Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 14957																															
	1	2024	ARMY	267	198	69	23	23	23																						0
	1	2025	ARMY	447	0	447	-	-	38	38	38	38	38	38	38	38	38	37	30												0
	1	2026	ARMY	42	0	42						A -	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	3	3	3	9
	1	2027	ARMY	150	0	150														A -	-	-	-	-	-	-	-	-	-	13	137
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 14957																															
	1	2024	ARMY	267	267	0																									0
	1	2025	ARMY	447	447	0																									0
	1	2026	ARMY	42	33	9	3	3	3																						0
	1	2027	ARMY	150	13	137	13	13	13	13	13	12	12	12	12	12	12														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	1	10	11	0	3	10	13

Remarks:
The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	62	55	24	25	-	25	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	142.414	83.860	38.001	38.294	-	38.294	1.034	1.043	1.040	1.050	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	142.414	83.860	38.001	38.294	-	38.294	1.034	1.043	1.040	1.050	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**142.414**	**83.860**	**38.001**	**38.294**	**-**	**38.294**	**1.034**	**1.043**	**1.040**	**1.050**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,297.000	1,524.727	1,583.375	1,531.760	-	1,531.760	-	-	-	-	Continuing	Continuing

Description:

The Cold-weather All-Terrain Vehicle (CATV) is a tracked vehicle that provides transportation for up to a 10-Soldier element, emergency medical evacuation, command and control capability, and general cargo transportation on- and off-road in an Arctic environment under a wide range of otherwise impassable terrain, to include frozen ice, and extreme cold weather conditions to support year-round training as well as to conduct Homeland Defense (HD), Homeland Security (HS), and Defense Support of Civil Authorities (DSCA) missions. The CATV has two carrier variants: General Purpose and Cargo. The General Purpose carrier variant is capable of providing transport for up to 9 Soldiers, plus the driver within a cab/enclosure (10 Soldiers total) with equipment and supplies to sustain three days of combat operations. The General Purpose variant is configurable to a Casualty Evacuation (CASEVAC) variant capable of transporting medical equipment, two caregivers, and two litter patients or four ambulatory patients. The General Purpose variant is also configurable to a Command and Control (C2) variant providing the space and power to host standard Joint Communications and Common Operating Picture (COP) platforms. The C2 and COP equipment can be used enroute or with minimal setup upon halt by the passengers. The Cargo variant can carry outsized equipment and cargo. The Cargo variant allows for loading cargo with a forklift from either side and has a cab/enclosure for two Soldiers in addition to the driver and vehicle commander. The Army Acquisition Objective (AAO) is 487.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	55	24	25	-	25	-	-	-	-
	Total Obligation Authority	83.860	38.001	38.294	-	38.294	1.034	1.043	1.040	1.050
Total: Secondary Distribution	**Quantity**	**55**	**24**	**25**	**-**	**25**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**83.860**	**38.001**	**38.294**	**-**	**38.294**	**1.034**	**1.043**	**1.040**	**1.050**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos	P-5a, P-21			62 / 142.414	55 / 83.860	24 / 38.001	25 / 38.294	- / -	25 / 38.294
P-40	**Total Gross/Weapon System Cost**				**62 / 142.414**	**55 / 83.860**	**24 / 38.001**	**25 / 38.294**	**- / -**	**25 / 38.294**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 Base Cold Weather All-Terrain Vehicle (CATV) procurement dollars in the amount of $38.294 million supports the procurement of 25 each CATV and fielding support.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	62	55	24	25	-	25
Gross/Weapon System Cost *($ in Millions)*	142.414	83.860	38.001	38.294	-	38.294
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	142.414	83.860	38.001	38.294	-	38.294
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**142.414**	**83.860**	**38.001**	**38.294**	**-**	**38.294**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,297.000	1,524.727	1,583.375	1,531.760	-	1,531.760

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
CATV Manufacturing(†)	1,436.466	73	104.862	1,406.302	53	74.534	1,436.917	24	34.486	1,378.280	25	34.457	-	-	-	1,378.280	25	34.457
Systems Engineering/ Management	-	-	18.987	-	-	4.234	-	-	1.310	-	-	2.661	-	-	-	-	-	2.661
DATA	-	-	8.289	-	-	2.847	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	7.699	-	-	2.245	-	-	2.205	-	-	1.176	-	-	-	-	-	1.176
Subtotal: Recurring Cost	-	-	*139.837*	-	-	*83.860*	-	-	*38.001*	-	-	*38.294*	-	-	-	-	-	*38.294*
Non Recurring Cost																		
CATV Test Asset Refurbishment	-	-	2.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*2.577*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***142.414***	**-**	**-**	***83.860***	**-**	**-**	***38.001***	**-**	**-**	***38.294***	**-**	**-**	**-**	**-**	**-**	***38.294***
Gross/Weapon System Cost	**2,297.000**	**62**	**142.414**	**1,524.727**	**55**	**83.860**	**1,583.375**	**24**	**38.001**	**1,531.760**	**25**	**38.294**	**-**	**-**	**-**	**1,531.760**	**25**	**38.294**

Remarks:
FY 2025 Actuals 53 pending COMPO / QTY update to correct units from 55 to 53.
FY 2025 Cold Weather Tactical Vehicle Budget received 69.667M
FY 2025 Cold Weather Tactical Vehicle Budget received 14.193M in Tranche UKR Funding
LIN Breakout: C05152 (Gen Purpose): 19 ea

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
C05153 (Cargo) 6 ea	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	55	24	25	-	25
	Total Obligation Authority	83.860	38.001	38.294	-	38.294
Total: Secondary Distribution	**Quantity**	**55**	**24**	**25**	**-**	**25**
	Total Obligation Authority	**83.860**	**38.001**	**38.294**	**-**	**38.294**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CATV Manufacturing(†)		2025	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2025	Jun 2026	53	1,406.302	Y		
CATV Manufacturing(†)		2026	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2026	Jun 2027	24	1,436.917	Y		
CATV Manufacturing(†)		2027	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2027	Jun 2028	25	1,378.280	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																														
Prior Years Deliveries: 73																														
	1	2025	ARMY	53	0	53						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	37
	1	2026	ARMY	24	0	24																		A -	-	-	-	-	-	-	24
	1	2027	ARMY	25	0	25																									25
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																															
Prior Years Deliveries: 73																															
	1	2025	ARMY	53	16	37	5	5	3	4	5	5	5	5																	0
	1	2026	ARMY	24	0	24	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2						0
	1	2027	ARMY	25	0	25						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	17
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
										Calendar Year 2029												Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																													
Prior Years Deliveries: 73																													
	1	2025	ARMY	53	53	0																							0
	1	2026	ARMY	24	24	0																							0
	1	2027	ARMY	25	8	17	2	2	2	2	2	2	2	2	1														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - Sterling Heights, MI	25	80	100	0	3	15	18	0	0	15	15

Remarks:
FY 2025 Actuals 53 pending COMPO / QTY update to correct units from 55 to 53.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	56	55	-	55	54	54	54	54	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	376.509	33.827	39.761	40.203	-	40.203	40.263	41.218	41.404	41.819	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	376.509	33.827	39.761	40.203	-	40.203	40.263	41.218	41.404	41.819	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**376.509**	**33.827**	**39.761**	**40.203**	**-**	**40.203**	**40.263**	**41.218**	**41.404**	**41.819**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	710.018	730.964	-	730.964	745.611	763.296	766.741	774.426	Continuing	Continuing

Description:

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. Fire Trucks are essential to all military installations and to many local communities for the preservation of life and property.

Non-tactical Fire Trucks are of standard commercial design with only slight modifications. Examples include Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT) and Rescue Trucks, Brush Tanker and Wildland Trucks, Airfield Crash Trucks, Mobile Water Supply fire trucks, and Emergency Response Vehicles (ERV). These trucks are needed by all the Installation Management Command (IMCOM) regions, as well as by other Army Commands and units. The Army's fire fighting vehicles are essential to all military installations and to many local communities for preservation of life and property. The Army's fire fighting vehicles not only respond to fires on installations and within local communities, but also to forest fires, aircraft, train, automobile accidents and hazardous material incidents. Additionally, the ERV, Sentinel Command and Control (C2) Vehicle and the VSAT systems provide U.S. Army North with command and control capabilities in support of civil authorities and homeland defense missions. Procurements are made to fill shortages or to replace fire trucks that have reached over-aged or unserviceable condition. Non-tactical fire trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	53	52	-	52	51	51	51	51
	Total Obligation Authority	33.827	38.484	37.644	-	37.644	37.680	38.608	38.770	39.158
ANG	Quantity	-	3	3	-	3	3	3	3	3
	Total Obligation Authority	-	1.277	2.559	-	2.559	2.583	2.610	2.634	2.661
Total: Secondary Distribution	**Quantity**	**-**	**56**	**55**	**-**	**55**	**54**	**54**	**54**	**54**
	Total Obligation Authority	**33.827**	**39.761**	**40.203**	**-**	**40.203**	**40.263**	**41.218**	**41.404**	**41.819**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D15801 / FIRETRUCKS, NON-TACTICAL	P-5a, P-21	A		- / 376.509	- / 33.827	56 / 39.761	55 / 40.203	- / -	55 / 40.203
P-40	**Total Gross/Weapon System Cost**				**- / 376.509**	**- / 33.827**	**56 / 39.761**	**55 / 40.203**	**- / -**	**55 / 40.203**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base procurement dollars in the amount of $40.203 million supports Army installations and units with firefighting protection. A total of 55 Non-Tactical Fire Trucks are needed to replace over-aged trucks and fill existing equipment shortages. Many over age trucks are unsafe, unable to respond to emergencies, and uneconomical to repair. Fire and rescue trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Structural Pumpers, Ladder Trucks, Airfield Crash Trucks, Brush Trucks (type sizes III and VI), Hazardous Material and Rescue Response trucks, and Mobile Water Supply fire trucks. A final assessment will be made by the program office during the year of execution on the specific Fire Trucks to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2027 Base procurement dollars also reimburses the Program Management costs to support the procurement of the Non-Tactical Fire Trucks.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	56	55	-	55
Gross/Weapon System Cost *($ in Millions)*	376.509	33.827	39.761	40.203	-	40.203
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	376.509	33.827	39.761	40.203	-	40.203
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**376.509**	**33.827**	**39.761**	**40.203**	**-**	**40.203**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	710.018	730.964	-	730.964

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Ladder Truck	5,478.500	6	32.871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Structural Pumper(†)	969.926	162	157.128	727.938	16	11.647	850.571	14	11.908	853.000	16	13.648	-	-	-	853.000	16	13.648
Airfield Crash Truck(†)	1,865.592	49	91.414	1,007.267	15	15.109	1,025.000	11	11.275	1,034.667	12	12.416	-	-	-	1,034.667	12	12.416
Mobile Water Supply Truck(†)	1,097.938	16	17.567	-	-	-	-	-	-	608.000	3	1.824	-	-	-	608.000	3	1.824
Brush Pumper(†)	639.027	37	23.644	252.857	7	1.770	353.091	22	7.768	355.000	16	5.680	-	-	-	355.000	16	5.680
HAZMAT/Rescue Truck(†)	696.371	35	24.373	648.333	3	1.945	927.556	9	8.348	770.625	8	6.165	-	-	-	770.625	8	6.165
Emergency Response Vehicle	976.800	20	19.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sentinel C2 Vehicle(†)	-	-	-	2,872.000	1	2.872	-	-	-	-	-	-	-	-	-	-	-	-
VSAT System	288.353	17	4.902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transit Case System	43.000	22	0.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Search and Rescue Truck	995.667	3	2.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Command Vehicle	669.000	1	0.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*376.037*	-	-	*33.343*	-	-	*39.299*	-	-	*39.733*	-	-	-	-	-	*39.733*
Subtotal: Flyaway Cost	**-**	**-**	***376.037***	**-**	**-**	***33.343***	**-**	**-**	***39.299***	**-**	**-**	***39.733***	**-**	**-**	**-**	**-**	**-**	***39.733***

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Support - Program Management Cost																		
Government Management	-	-	0.472	-	-	0.484	-	-	0.462	-	-	0.470	-	-	-	-	-	0.470
Subtotal: Support - Program Management Cost	**-**	**-**	***0.472***	**-**	**-**	***0.484***	**-**	**-**	***0.462***	**-**	**-**	***0.470***	**-**	**-**	**-**	**-**	**-**	***0.470***
Gross/Weapon System Cost	**-**	**-**	**376.509**	**-**	**-**	**33.827**	**710.018**	**56**	**39.761**	**730.964**	**55**	**40.203**	**-**	**-**	**-**	**730.964**	**55**	**40.203**

Remarks:
The Firetrucks, Non-Tactical program will experience price fluctuations. This is due to the commercial truck types in this program, which are procured to specifications that can change (within each cost element) from year to year.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	53	52	-	52
	Total Obligation Authority	33.827	38.484	37.644	-	37.644
ANG	Quantity	-	3	3	-	3
	Total Obligation Authority	-	1.277	2.559	-	2.559
Total: Secondary Distribution	**Quantity**	**-**	**56**	**55**	**-**	**55**
	Total Obligation Authority	**33.827**	**39.761**	**40.203**	**-**	**40.203**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip	Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Structural Pumper(†)		2025	Multiple / Multiple	C / FP	DLA, Philadelphia, PA	Aug 2025	May 2026	16	727.938	N		
Structural Pumper(†)		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Jul 2027	14	850.571	N		
Structural Pumper(†)		2027	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2027	Aug 2028	16	853.000	N		
Airfield Crash Truck(†)		2025	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Sep 2025	May 2027	15	1,007.267	N		
Airfield Crash Truck(†)		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Aug 2027	11	1,025.000	N		
Airfield Crash Truck(†)		2027	TBD / TBD	C / FP	DLA, Philadelphia, PA	Aug 2027	Nov 2028	12	1,034.667	N		
Mobile Water Supply Truck		2027	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2027	Sep 2028	3	608.000	N		
Brush Pumper(†)		2025	U.S. Fire Equipment, LLC / Sumner, WA	C / FP	DLA, Philadelphia, PA	Nov 2025	Oct 2026	7	252.857	N		
Brush Pumper(†)		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Sep 2027	22	353.091	N		
Brush Pumper(†)		2027	TBD / TBD	C / FP	DLA, Philadelphia, PA	Aug 2027	Aug 2028	16	355.000	N		
HAZMAT/Rescue Truck(†)		2025	Multiple / Multiple	C / FP	DLA, Philadelphia, PA	Oct 2025	Feb 2027	3	648.333	N		
HAZMAT/Rescue Truck(†)		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2026	Jun 2027	9	927.556	N		
HAZMAT/Rescue Truck(†)		2027	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2027	Aug 2028	8	770.625	N		
Sentinel C2 Vehicle		2025	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2025	Sep 2025	1	2,872.000	N		

(†) indicates the presence of a P-21

Remarks:
The primary PCO is the Defense Logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

There are multiple contractors for FY 2025 Structural Pumper. A quantity of two were awarded to Rosenbauer Deutschland (Germany), a quantity of four to Morita Corporation (Japan), and a quantity of eight to Fouts Bros Inc (Milledgeville, GA). An additional quantity of two structural pumpers have not yet been awarded.

There will be multiple contractors for FY 2025 HAZMAT/Rescue Truck. A quantity of two were awarded to Rosenbauer America (Lyons, SD), and an additional quantity of one has not yet been awarded.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Structural Pumper																														
Prior Years Deliveries: 162																														
	2	2025	ARMY	16	0	16											A -	-	-	-	-	-	-	-	-	2	-	-	-	-	14
	1	2026	ARMY	14	0	14																						A -	-	-	14
	1	2027	ARMY	16	0	16																									16
Airfield Crash Truck																														
Prior Years Deliveries: 49																														
	4	2025	ARMY	15	0	15												A -	-	-	-	-	-	-	-	-	-	-	-	-	15
	3	2026	ARMY	11	0	11																						A -	-	-	11
	3	2027	ARMY	12	0	12																									12
Brush Pumper																														
Prior Years Deliveries: 37																														
	6	2025	ARMY	7	0	7														A -	-	-	-	-	-	-	-	-	-	-	7
	5	2026	ARMY	22	0	22																						A -	-	-	22
	5	2027	ARMY	16	0	16																									16
HAZMAT/Rescue Truck																														
Prior Years Deliveries: 35																														
	8	2025	ARMY	3	0	3													A -	-	-	-	-	-	-	-	-	-	-	3
	7	2026	ARMY	9	0	9																					A -	-	-	-	9
	7	2027	ARMY	8	0	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Structural Pumper																														
Prior Years Deliveries: 162																														
	2	2025	ARMY	16	2	14	-	4	4	-	-	-	-	4	-	-	2													0
	1	2026	ARMY	14	0	14	-	-	-	-	-	-	-	-	-	7	7													0
	1	2027	ARMY	16	0	16										A -	-	-	-	-	-	-	-	-	-	-	-	7	7	2
Airfield Crash Truck																														
Prior Years Deliveries: 49																														
	4	2025	ARMY	15	0	15	-	-	-	-	-	-	-	4	7	4														0
	3	2026	ARMY	11	0	11	-	-	-	-	-	-	-	-	-	-	6	5												0
	3	2027	ARMY	12	0	12											A -	-	-	-	-	-	-	-	-	-	-	-	-	12
Brush Pumper																														
Prior Years Deliveries: 37																														
	6	2025	ARMY	7	0	7	7																							0
	5	2026	ARMY	22	0	22	-	-	-	-	-	-	-	-	-	-	-	7	8	7										0
	5	2027	ARMY	16	0	16											A -	-	-	-	-	-	-	-	-	-	-	-	8	8	0
HAZMAT/Rescue Truck																														
Prior Years Deliveries: 35																														
	8	2025	ARMY	3	0	3	-	-	-	-	1	-	-	-	-	-	-	1	-	1										0
	7	2026	ARMY	9	0	9	-	-	-	-	-	-	-	-	4	5														0
	7	2027	ARMY	8	0	8									A -	-	-	-	-	-	-	-	-	-	-	-	-	4	4	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
										Calendar Year 2029														Calendar Year 2030								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Structural Pumper																														
Prior Years Deliveries: 162																														
	2	2025	ARMY	16	16	0																								0
	1	2026	ARMY	14	14	0																								0
	1	2027	ARMY	16	14	2	2																							0
Airfield Crash Truck																														
Prior Years Deliveries: 49																														
	4	2025	ARMY	15	15	0																								0
	3	2026	ARMY	11	11	0																								0
	3	2027	ARMY	12	0	12	-	6	6																					0
Brush Pumper																														
Prior Years Deliveries: 37																														
	6	2025	ARMY	7	7	0																								0
	5	2026	ARMY	22	22	0																								0
	5	2027	ARMY	16	16	0																								0
HAZMAT/Rescue Truck																														
Prior Years Deliveries: 35																														
	8	2025	ARMY	3	3	0																								0
	7	2026	ARMY	9	9	0																								0
	7	2027	ARMY	8	8	0																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
2	Multiple - Multiple	1	4	8	0	2	8	10	0	1	6	7
3	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
4	Rosenbauer America - Lyons, SD	1	4	8	0	2	8	10	0	1	6	7
5	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
6	U.S. Fire Equipment, LLC - Sumner, WA	1	4	8	0	2	8	10	0	1	6	7
7	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
8	Multiple - Multiple	1	4	8	0	2	8	10	0	1	6	7

Remarks:
Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multiple product lines. Administrative lead-time averages 2-3 months for procurements by Defense Logistics Agency (DLA). Production lead-time is usually a minimum of 12 months but can range to as many as two to three years after the award. Production lead-times have become more extensive since the pandemic.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0604622A	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	724	591	308	189	-	189	212	197	182	162	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	9,850.821	527.407	202.009	169.404	-	169.404	183.318	160.288	141.725	117.935	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9,850.821	527.407	202.009	169.404	-	169.404	183.318	160.288	141.725	117.935	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9,850.821**	**527.407**	**202.009**	**169.404**	**-**	**169.404**	**183.318**	**160.288**	**141.725**	**117.935**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	13,606.106	892.398	655.873	896.317	-	896.317	864.708	813.645	778.709	727.994	Continuing	Continuing

Description:

The Family of Heavy Tactical Vehicles (FHTV) are designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS), Enhanced Heavy Equipment Transporter System (EHETS) and associated trailers.

D08900: The M1076 PLS trailer is used in conjunction with the PLS truck (M1074 and M1075 variants) as well as the HEMTT load handling system M1120 variant. It accommodates a demountable cargo bed capable of hauling up to 16.5 tons of cargo/payload. The M1076A1 trailer is equipped with Container Transfer Enhancement (CTE). This is used in conjunction with Enhanced Container Handling Unit (ECHU) equipped vehicles to allow the direct trans-load of an 8x8x20ft International Standards for Organization (ISO) containers from a truck to trailer without the need for an M1077 flat rack or additional Material Handling Equipment. The trailers fill tactical and mobility gaps identified in Large Scale Combat Operations (LSCO). The M1076A1 with CTE over the M1076, provides simple and expeditious operation to load/ unload ISO containers and Engineering Mission Modules (EMM) from a vehicle to the trailer and back without using a Flatrack. This provides Transportation Companies the ability to rapidly distribute essential fuel and ammunition on the dispersed battlefield.

D08921: The Medium Equipment Trailer (MET) provides a critical and responsive sustainment capability that is required for Large Scale Combat Operations (LSCO), utilizing the Enhanced Heavy Equipment Transporter System (EHETS) M1300 tractor as the prime mover. The MET will be assigned to Heavy Equipment Transporter Systems (HETS) Companies and Composition Truck Company- Heavy (CTC-H) Companies to expeditiously move Combat Tracked Vehicles such as the Bradley Fighting Vehicle, Armored Multi-Purpose Vehicles (AMPV), Paladin and Field Artillery Ammunition Support Vehicles (FAASV) up to 70 tons while also obtaining North Atlantic Treaty Organization (NATO) road permits with a 45 ton payload. The MET will also be capable of transporting vehicles at the OCONUS standard minimum bridge and underpass clearance of 157.5 inches (4 meters).

D16100: The Container Roll-in/out platform (CROP) is a flatrack suitable for use with the PLS and HEMTT Load Handling System (LHS). It is compatible for transport on the PLS and HEMTT LHS Trucks and PLS Trailer, and capable of transport inside any International Standards for Organization (ISO) International Code Council (ICC) Steel, dry cargo container.

D16101: The Enhanced Container Handling Unit (E-CHU) provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and Heavy Expanded Mobility Tactical Trucks (HEMTT) Load Handling System (LHS) vehicles. The E-CHU allows for storage of the Front Lift Assembly when not in use and can still receive the M1077 flatrack/CROP and is fully operational with the PLS Trailer.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

D16202: The HEMTT M978A4 Fuel Servicing Truck, or Tanker, model is an 11.5-ton capacity, 8-wheel drive, 2500-gallon fuel transporter for field refueling of ground vehicles and aircraft, servicing on/off road areas. The C-130 transportable HEMTT M978A4 is an essential combat enabler present in all brigade Combat Team formations - boasting improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS); an improved powertrain, suspension and electrical system, and adds an anti-lock braking system, air conditioning and traction control. The HEMTT A4 shares a common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

D16203: The HEMTT M984A4 Wrecker provides heavy wheeled vehicle recovery crane for the recovery/tow/maintenance assist for vehicles up to the 16.5 Ton PLS, capable of recovering disabled vehicles in two to three minutes. The vehicle is equipped with a material handling crane with 14,000 lbs. lift capacity at 9ft. (6,000 lbs. at 18 ft.); 60,000 lb. recovery winch, and an 8 ft. x 10 ft. cargo bed. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT A4 shares a common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

D16204: The HEMTT M985A4 Cargo model, based on the current HEMTT A4 platform, is an 11.5-ton capacity, 8-wheel drive cargo truck. The M985A4 has an on-board material handling crane with 5,400 lbs. load capacity and is the primary transporter for the Multiple Launch Rocket System (MLRS). The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The Current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT A4 shares a common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

D16205: The HEMTT M983A4 Tractor 11.5-ton capacity, 8-wheel drive truck with winch and a diesel engine-driven tractor. The M983A4 tractor is the prime mover for the Patriot Missile System. The cab is consistent with Long- Term Armoring Strategy (LTAS)-A and can be augmented with a standardized bolt-on LTAS-B kit for greater protection, improved survivability and integrated mounting that allows fast installation of a protected gunner position and machine-gun mount on the cabs roof. The M983A4 Tractor has an improved power train, suspension, electrical system, anti-lock braking system, improved climate control system, traction control and a cab that is consistent with the long-term semitrailer that will be used for on-road operations and off-road movements into, within and from field sites where ground conditions will vary from good to very poor. The HEMTT A4 shares a common cab, parts, and supports the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

D16206: The HEMTT M983A4 model is an 11.5-ton capacity, 8-wheel drive tractor truck. The M983 LET Tractor performs as the prime mover for tactical semitrailer in forward deployed engineering units to include the M870 series which supports the Hypersonic Missile Program. The tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Stryker and Mine-Resistant Ambush-Protected (MRAP) vehicles. The C-130 transportable HEMTT is an essential combat enabler present in a Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT A4 shares a common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

D16210: The HEMTT A4 Load Handling System (LHS) A4 model is an 11.5-ton capacity, 8-wheel drive load handling system truck. The HEMTT LHS provides North Atlantic Treaty Organization (NATO) interoperability with standard flatrack and mission modules for delivery of general supplies, equipment and munition by employing the hydraulic lifting system that uses a large hook to lift a flat rack from the ground to the bed of the truck. The system is combatable with the PLS-Trailer capable of a 26,000 lbs. payload. The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The vehicle is compatible with the Enhanced Container Handling Unit (E-CHU), providing the capability to pick up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and HEMTT Load Handling System (LHS) vehicles. The HEMTT A4 shares a common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares. This truck can also be integrated with mission support modules for combat operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

D16400: The Forward Repair System (FRS) is a highly Mobile Maintenance Shop (MMS) mounted to a flat rack transported by a standard Palletized Load System (PLS). The FRS provides Organizational and Direct Support Level Maintenance and Repair of Combat Systems in the Forward Battle Area. The FRS's capabilities include: 5.5 ton capacity crane for lifting engines/power packs and other major assemblies; oxyacetylene, pneumatic power and industrial quality hand tools; a 175-PSI air compressor; and a 30KW power source to provide power for the crane, electric power tools, and on-board ancillary equipment. The FRS AAO is 2,197.

D16500: The PLS vehicle is a 10x10 multi-drive truck with a 16.5-ton capacity. The PLS incorporates a new cab that is common with the HEMTT A4. In addition, the cab has an integrated floor armor that meets the Long-Term Armoring Strategy (LTAS) A-Kit requirements and allows for the LTAS B-Kit armor attachment. The PLS Truck performs line haul, local haul, unit resupply and other missions in the tactical environment to support modern and highly mobile combat units. The PLS Truck is a key enabler for both the Stryker Brigade Combat Team (SBCT) and modular force structure. The PLS (new or RECAP) can be integrated with a recovery module as well as mission support modules for combat operations. It can also be integrated with active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities.

D16611: The PLS Extended Service Program (ESP) is a department of the Army supported Recapitalization (RECAP) Program critical to increasing the 16.5-ton payload, 10-wheel drive, armor ready PLS fleet density in the field. The PLS A1 truck contains capability for onboard Load Handling System, 16.5-ton PLS Trailer, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks, M1 Flatracks and the Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization (ISO) containers in armored or unarmored configurations. The E-CHU is the latest enabler that provides the capability to pick up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack and allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads. The PLS (new or RECAP) can be integrated with a recovery module as well as mission support modules for combat operations. It can also be integrated with active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. The PLS ESP program will remanufacture and upgrade older legacy PLS A0s to the A1/A2 configuration. The PLS A1 configuration has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. This program produces a like-new vehicle with a full new vehicle warranty. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities. This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) program into the new Palletized Load System ESP (D16611) program.

D16612: The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Recapitalization program critical to upgrading the 11-Ton payload, 8-wheel drive HEMTT to include armor ready capability as well as modernizing the aging fleet. The HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 vehicles and HEMTT A2 vehicles to the current A4 configuration. The HEMTT A4 has improved survivability with an integrated under body A-Cab and a scalable B-Kit (common to the Palletized Load System (PLSA1)); a modern powertrain; upgraded suspension and electrical system anti-lock brake system, air conditioning and traction control as standard on the platform. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty. This program is included in the OPA Budget Line Consolidation. This program consolidates the Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021) program into the new HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (D16612) program. This truck can also be integrated with mission support modules for combat operations.

DV0012: The Enhanced Heavy Equipment Transporter System (EHETS), inclusive of the M1300 tractor and M1302 trailer, mission is to transport an M1 Abrams series Main Battle Tank (MBT) and other tracked vehicles. It is capable of self-loading/unloading disabled vehicular cargo for evacuation purposes. The system will provide line haul, local haul, and maintenance evacuation of heavy tracked vehicles during tactical operations on primary and secondary roads worldwide. The EHETS program replaces the M1070A1 prime mover with a new production build M1300 EHETS tractor, or an upgraded and rebuild M1070A1 HETS to the M1300 EHETS configuration. The M1300 includes weight reduction/relocation, removal of front hard lift points, reduction of fifth wheel loading to obtain European Union highway permits, and a powertrain reliability upgrade to increase the Gross Combined Weight Rating to 280,340 lbs. PdM HTV funds the M1300 tractor upgrade and rebuild, while Red River Army Depot executes the upgrade by integrating kits, rebuilding the systems to the M1300 configuration, and ensuring the tractors are Fully Mission Capable and adhere to the 10/20 MIL STD. The EHETS M1302 trailer is a modernization effort to replace M1000 trailers with new M1302 trailers to improve warfighting capability. Funds are required to fill readiness gaps to address both capacity and capability holes which must be filled to carry out the National Defense Strategy. EHETS enables Divisions to build combat power and enable convergence by rapidly moving combat-loaded vehicles to the critical point of need. The M1302 trailer is an eight-axle trailer capable of a maximum payload of 90-tons.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. These funds also support travel requirements for this program.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

The Army Acquisition Objective (AAO) for the MET (D08921) is 1,032; HEMTT M983A4 Tractor (D16206) is 627; M1075 (D16611) is 8,110.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	388	119	87	-	87	137	131	120	101
	Total Obligation Authority	349.689	79.071	89.979	-	89.979	136.109	116.001	99.641	74.706
ANG	Quantity	97	108	59	-	59	37	43	31	31
	Total Obligation Authority	85.139	66.250	42.893	-	42.893	23.150	26.947	20.600	21.122
AR	Quantity	106	81	43	-	43	38	23	31	30
	Total Obligation Authority	92.579	56.688	36.532	-	36.532	24.059	17.340	21.484	22.107
Total: Secondary Distribution	**Quantity**	**591**	**308**	**189**	**-**	**189**	**212**	**197**	**182**	**162**
	Total Obligation Authority	**527.407**	**202.009**	**169.404**	**-**	**169.404**	**183.318**	**160.288**	**141.725**	**117.935**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D08900 / TRAILER,PLS,8 X 20	P-5a			143 / 1,047.789	34 / 6.118	40 / 6.016	- / -	- / -	- / -
P-5	D08921 / MEDIUM EQUIPMENT TRAILER (MET)	P-5a, P-21			67 / 61.754	99 / 61.090	94 / 58.659	43 / 28.828	- / -	43 / 28.828
P-5	D16203 / TRUCK, RECOVERY, 10T, 8X8	P-5a			50 / 1,291.559	25 / 29.155	- / -	- / -	- / -	- / -
P-5	D16205 / TRUCK, TRACTOR, 10T, 8X8	P-5a			6 / 112.064	39 / 38.457	- / -	- / -	- / -	- / -
P-5	D16206 / TRUCK, TRACTOR, 10T, 8X8	P-5a, P-21			9 / 787.964	20 / 12.612	7 / 4.741	13 / 8.376	- / -	13 / 8.376
P-5	D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P-5a			76 / 1,186.339	28 / 23.896	- / -	- / -	- / -	- / -
P-5	D16400 / FORWARD REPAIR SYSTEM (FRS)	P-5a, P-21			13 / 834.003	22 / 12.573	59 / 32.001	41 / 22.940	- / -	41 / 22.940
P-5	D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P-5a	A		244 / 3,059.849	200 / 220.537	- / -	- / -	- / -	- / -
P-5	D16611 / PALLETIZED LOAD SYSTEM ESP	P-5a, P-21			- / -	123 / 122.020	108 / 100.592	92 / 105.253	- / -	92 / 105.253
P-5	D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC				- / -	1 / 0.949	- / -	- / -	- / -	- / -
P-5	DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS		A		116 / 1,469.500	- / -	- / -	- / 4.007	- / -	- / 4.007
P-40	**Total Gross/Weapon System Cost**				**724 / 9,850.821**	**591 / 527.407**	**308 / 202.009**	**189 / 169.404**	**- / -**	**189 / 169.404**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

D08921 Medium Equipment Trailer (MET): FY 2027 base procurement dollars of $28.828 million will procure 43 Medium Equipment Trailer (MET).

D16206 TRUCK, TRACTOR, 10T, 8X8: FY 2027 Base procurement dollars in the amount of $8.376 million will procure 13 M983A4 Tractor Trucks.

D16400 FORWARD REPAIR SYSTEM (FRS): The FY2027 unit cost increase at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) is driven by increased labor and material costs, compounded by a reduction in funding between FY 2026 and FY 2027 that limits procurement and prevents the realization of economies of scale. This funding is required to fulfill equipment shortages and modernize of the legacy fleet.

D16611 PALLETIZED LOAD SYSTEM ESP: FY 2027 Base procurement dollars in the amount of $105.253 million supports recapitalization of a quantity of 92 Palletized Load System (PLS) recapitalized trucks with By-Wire Active Safety (M1075A2) with Enhanced Container Handling Unit (E-CHU). In FY 2025, as part of OPA Budget Line Consolidation, this line was consolidated from D16506 PLS ESP.

DV0012 Enhanced Heavy Equipment Transporter System (EHETS) Trailer: FY 2027 Base procurement dollars in the amount of $4.007 million supports the Engineer Change Proposal (ECP) verification and obsolescence for the EHETS Trailer.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08900 / TRAILER,PLS,8 X 20
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	143	34	40	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,047.789	6.118	6.016	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,047.789	6.118	6.016	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,047.789**	**6.118**	**6.016**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	7,327.196	179.941	150.400	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Trailers, PLS 8 X 20(†)	312.887	2,619	819.452	115.618	34	3.931	115.650	40	4.626	-	-	-	-	-	-	-	-	-
FRET	-	-	49.908	-	-	0.471	-	-	0.555	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	25.427	-	-	0.455	-	-	0.155	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	23.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	34.493	-	-	0.199	-	-	0.199	-	-	-	-	-	-	-	-	-
Fielding	-	-	49.581	-	-	0.463	-	-	0.160	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	45.205	-	-	0.599	-	-	0.320	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,047.789*	-	-	*6.118*	-	-	*6.015*	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***1,047.789***	**-**	**-**	***6.118***	**-**	**-**	***6.015***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**7,327.196**	**143**	**1,047.789**	**179.941**	**34**	**6.118**	**150.400**	**40**	**6.016**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	34	16	-	-	-
	Total Obligation Authority	6.118	2.472	-	-	-
ANG	Quantity	-	14	-	-	-
	Total Obligation Authority	-	2.044	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08900 / TRAILER,PLS,8 X 20
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AR	Quantity	-	10	-	-	-
	Total Obligation Authority	-	1.500	-	-	-
Total: Secondary Distribution	**Quantity**	**34**	**40**	**-**	**-**	**-**
	Total Obligation Authority	**6.118**	**6.016**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers, PLS 8 X 20		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	Warren, MI	Jul 2025	Jan 2027	34	115.618	N		
Trailers, PLS 8 X 20		2026	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	Warren, MI	Jun 2026	Dec 2027	40	115.650	N		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	67	99	94	43	-	43
Gross/Weapon System Cost *($ in Millions)*	61.754	61.090	58.659	28.828	-	28.828
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	61.754	61.090	58.659	28.828	-	28.828
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**61.754**	**61.090**	**58.659**	**28.828**	**-**	**28.828**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	921.701	617.071	624.032	670.419	-	670.419

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
MET Hardware[†]	654.896	67	43.878	514.121	99	50.898	512.564	94	48.181	514.651	43	22.130	-	-	-	514.651	43	22.130
FRET	-	-	5.075	-	-	5.770	-	-	5.781	-	-	2.655	-	-	-	-	-	2.655
ECPs	-	-	0.513	-	-	1.448	-	-	1.619	-	-	1.102	-	-	-	-	-	1.102
Matrix Functional Support	-	-	5.086	-	-	1.546	-	-	1.500	-	-	1.500	-	-	-	-	-	1.500
Testing	-	-	2.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	3.192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	0.561	-	-	0.408	-	-	0.601	-	-	0.658	-	-	-	-	-	0.658
Transportation	-	-	1.184	-	-	1.020	-	-	0.977	-	-	0.783	-	-	-	-	-	0.783
Subtotal: Recurring Cost	-	-	*61.754*	-	-	*61.090*	-	-	*58.659*	-	-	*28.828*	-	-	-	-	-	*28.828*
Subtotal: Flyaway Cost	**-**	**-**	***61.754***	**-**	**-**	***61.090***	**-**	**-**	***58.659***	**-**	**-**	***28.828***	**-**	**-**	**-**	**-**	**-**	***28.828***
Gross/Weapon System Cost	**921.701**	**67**	**61.754**	**617.071**	**99**	**61.090**	**624.032**	**94**	**58.659**	**670.419**	**43**	**28.828**	**-**	**-**	**-**	**670.419**	**43**	**28.828**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	41	39	18	-	18
	Total Obligation Authority	24.803	24.293	12.187	-	12.187
ANG	Quantity	28	27	12	-	12

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Total Obligation Authority	17.344	16.591	7.988	-	7.988
AR	Quantity	30	28	13	-	13
	Total Obligation Authority	18.943	17.775	8.653	-	8.653
Total: Secondary Distribution	**Quantity**	**99**	**94**	**43**	**-**	**43**
	Total Obligation Authority	**61.090**	**58.659**	**28.828**	**-**	**28.828**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MET Hardware(†)		2025	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jul 2025	Jan 2026	99	514.121	N		
MET Hardware(†)		2026	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jun 2026	Dec 2026	94	512.564	N		
MET Hardware(†)		2027	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	May 2027	Nov 2027	43	514.651	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025													Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MET Hardware																														
Prior Years Deliveries: 67																														
	1	2025	ARMY	99	0	99										A -	-	-	-	-	-	10	10	10	10	9	9	9	-	8	24
	1	2026	ARMY	94	0	94																					A -	-	-	-	94
	1	2027	ARMY	43	0	43																									43
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MET Hardware																															
Prior Years Deliveries: 67																															
	1	2025	ARMY	99	75	24	8	8	8																						0
	1	2026	ARMY	94	0	94	-	-	9	9	9	9	9	9	8	8	8	8	8												0
	1	2027	ARMY	43	0	43								A -	-	-	-	-	-	8	8	8	8	6	5						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense, LLC - Wisconsin	1	6	12	0	10	6	16	0	10	6	16

Remarks:
All FY production schedule shows 0 deliveries in Aug due to OSK subcontractor's summer shutdown.

Minimum Sustainment Rate (MSR) is based on the manufacturer's preference not a contractual requirement.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16203 / TRUCK, RECOVERY, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	50	25	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,291.559	29.155	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,291.559	29.155	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,291.559**	**29.155**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	25,831.180	1,166.200	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
HEMTT Wrecker M984A4(†)	448.712	2,678	1,201.651	980.440	25	24.511	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Cargo M985A4	622.571	7	4.358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLS Trailers	98.833	6	0.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M978A4	495.500	2	0.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Tractor M983A4	364.833	6	2.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT LET M983A4	388.000	2	0.776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	19.819	-	-	2.941	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	9.211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	1.301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	1.806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	0.270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	20.700	-	-	0.703	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	1.484	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
M978A4 RECAP	550.208	48	26.410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,291.559*	-	-	*29.155*	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16203 / TRUCK, RECOVERY, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Flyaway Cost	-	-	***1,291.559***	-	-	***29.155***	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	**25,831.180**	**50**	**1,291.559**	**1,166.200**	**25**	**29.155**	-	-	-	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	25	-	-	-	-
	Total Obligation Authority	29.155	-	-	-	-
Total: Secondary Distribution	**Quantity**	**25**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**29.155**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16203 / TRUCK, RECOVERY, 10T, 8X8

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT Wrecker M984A4		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	TACOM, Warren MI	Feb 2025	Nov 2025	25	980.440	N		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16205 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	6	39	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	112.064	38.457	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	112.064	38.457	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**112.064**	**38.457**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	18,677.333	986.077	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Non Recurring Cost																		
M983A4 Tractor(†)	15,977.714	7	111.844	459.780	59	27.127	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	0.220	-	-	3.255	-	-	-	-	-	-	-	-	-	-	-	-
ECP	-	-	-	-	-	1.500	-	-	-	-	-	-	-	-	-	-	-	-
STS	-	-	-	-	-	1.500	-	-	-	-	-	-	-	-	-	-	-	-
Functional Matrix Support	-	-	-	-	-	1.486	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	-	-	-	1.265	-	-	-	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	2.324	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*112.064*	-	-	*38.457*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***112.064***	**-**	**-**	***38.457***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**18,677.333**	**6**	**112.064**	**986.077**	**39**	**38.457**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	39	-	-	-	-
	Total Obligation Authority	38.457	-	-	-	-
Total: Secondary Distribution	**Quantity**	**39**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**38.457**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16205 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16205 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M983A4 Tractor		2025	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	59	459.780	N		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	9	20	7	13	-	13
Gross/Weapon System Cost *($ in Millions)*	787.964	12.612	4.741	8.376	-	8.376
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	787.964	12.612	4.741	8.376	-	8.376
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**787.964**	**12.612**	**4.741**	**8.376**	**-**	**8.376**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	87,551.556	630.600	677.286	644.308	-	644.308

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
HEMTT LET M983A4(†)	440.990	1,298	572.405	529.950	20	10.599	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M983A4 Tractor(†)	491.000	5	2.455	-	-	-	521.571	7	3.651	528.846	13	6.875	-	-	-	528.846	13	6.875
HEMTT M1120A4 LHS w/ECHU	442.358	120	53.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	62.562	-	-	1.125	-	-	0.438	-	-	0.677	-	-	-	-	-	0.677
Engineering Changes	-	-	15.758	-	-	0.184	-	-	0.123	-	-	0.179	-	-	-	-	-	0.179
Recurring Engineering (STS)	-	-	5.191	-	-	0.247	-	-	0.245	-	-	0.254	-	-	-	-	-	0.254
Matrix Functional Support	-	-	28.658	-	-	0.205	-	-	0.200	-	-	0.250	-	-	-	-	-	0.250
Documentation	-	-	14.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	17.042	-	-	0.084	-	-	0.028	-	-	0.052	-	-	-	-	-	0.052
First Destination Transportation	-	-	15.863	-	-	0.168	-	-	0.056	-	-	0.089	-	-	-	-	-	0.089
Subtotal: Recurring Cost	-	-	*787.964*	-	-	*12.612*	-	-	*4.741*	-	-	*8.376*	-	-	-	-	-	*8.376*
Subtotal: Flyaway Cost	**-**	**-**	***787.964***	**-**	**-**	***12.612***	**-**	**-**	***4.741***	**-**	**-**	***8.376***	**-**	**-**	**-**	**-**	**-**	***8.376***
Gross/Weapon System Cost	**87,551.556**	**9**	**787.964**	**630.600**	**20**	**12.612**	**677.286**	**7**	**4.741**	**644.308**	**13**	**8.376**	**-**	**-**	**-**	**644.308**	**13**	**8.376**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Unit price fluctuates between fiscal years due to the contract type which is a curve price contract.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	20	2	4	-	4
	Total Obligation Authority	12.612	1.354	2.626	-	2.626
ANG	Quantity	-	3	5	-	5
	Total Obligation Authority	-	2.032	3.195	-	3.195
AR	Quantity	-	2	4	-	4
	Total Obligation Authority	-	1.355	2.555	-	2.555
Total: Secondary Distribution	**Quantity**	**20**	**7**	**13**	**-**	**13**
	Total Obligation Authority	**12.612**	**4.741**	**8.376**	**-**	**8.376**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT LET M983A4		2025	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	20	529.950	N		
HEMTT M983A4 Tractor(†)		2026	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jan 2026	Jul 2027	7	521.571	N		
HEMTT M983A4 Tractor(†)		2027	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Mar 2027	Sep 2028	13	528.846	N		

(†) indicates the presence of a P-21

Remarks:
Unit price fluctuates between fiscal years due to the contract type which is a curve price contract.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HEMTT M983A4 Tractor																														
Prior Years Deliveries: 5																														
	1	2026	ARMY	7	0	7																A -	-	-	-	-	-	-	-	-	7
	1	2027	ARMY	13	0	13																									13
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027												Calendar Year 2028												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
HEMTT M983A4 Tractor																														
Prior Years Deliveries: 5																														
	1	2026	ARMY	7	0	7	-	-	-	-	-	-	-	-	-	2	3	2													0
	1	2027	ARMY	13	0	13						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HEMTT M983A4 Tractor																															
Prior Years Deliveries: 5																															
	1	2026	ARMY	7	7	0																									0
	1	2027	ARMY	13	5	8	3	3	2																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense. LLC - Wisconsin	20	40	69	0	9	8	17	0	6	18	24

Remarks:
Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement. It includes all Palletized Load System and Heavy Expanded Mobility Tactical Truck variants.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	76	28	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,186.339	23.896	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,186.339	23.896	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,186.339**	**23.896**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	15,609.724	853.429	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
HEMTT LHS Cargo M1120A4 w/ECHU(†)	17,559.776	58	1,018.467	581.357	28	16.278	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT LHS Cargo M1120A4	445.167	18	8.013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK WRECKER: M984A4	842.698	63	53.090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	32.682	-	-	1.752	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	6.387	-	-	0.808	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	50.766	-	-	0.808	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	3.961	-	-	0.750	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	1.725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools	-	-	0.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	4.499	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	5.949	-	-	2.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,186.339*	-	-	*23.896*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***1,186.339***	**-**	**-**	***23.896***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**15,609.724**	**76**	**1,186.339**	**853.429**	**28**	**23.896**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	22	-	-	-	-
	Total Obligation Authority	18.326	-	-	-	-
ANG	Quantity	6	-	-	-	-
	Total Obligation Authority	5.570	-	-	-	-
Total: Secondary Distribution	**Quantity**	**28**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**23.896**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT LHS Cargo M1120A4 w/ ECHU		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jun 2025	Dec 2026	28	581.357	N		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	13	22	59	41	-	41
Gross/Weapon System Cost *($ in Millions)*	834.003	12.573	32.001	22.940	-	22.940
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	834.003	12.573	32.001	22.940	-	22.940
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**834.003**	**12.573**	**32.001**	**22.940**	**-**	**22.940**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	64,154.077	571.500	542.390	559.512	-	559.512

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Forward Repair System(†)	272.375	32	8.716	193.000	24	4.632	193.000	59	11.387	209.000	41	8.569	-	-	-	209.000	41	8.569
Engineering Changes	-	-	4.257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	2.828	-	-	0.330	-	-	0.690	-	-	0.602	-	-	-	-	-	0.602
First Destination Transportation	-	-	7.479	-	-	0.311	-	-	0.640	-	-	0.205	-	-	-	-	-	0.205
Trailers, PLS 8 X 20	566.130	1,421	804.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	0.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forward Repair System - Tool Load(†)	262.000	12	3.144	262.000	24	6.288	262.000	59	15.458	263.000	41	10.783	-	-	-	263.000	41	10.783
Subtotal: Recurring Cost	-	-	*831.723*	-	-	*11.561*	-	-	*28.175*	-	-	*20.159*	-	-	-	-	-	*20.159*
Subtotal: Flyaway Cost	**-**	**-**	***831.723***	**-**	**-**	***11.561***	**-**	**-**	***28.175***	**-**	**-**	***20.159***	**-**	**-**	**-**	**-**	**-**	***20.159***
Support - Program Management Cost																		
Government Management	-	-	1.763	-	-	0.507	-	-	2.663	-	-	2.367	-	-	-	-	-	2.367
Subtotal: Support - Program Management Cost	**-**	**-**	***1.763***	**-**	**-**	***0.507***	**-**	**-**	***2.663***	**-**	**-**	***2.367***	**-**	**-**	**-**	**-**	**-**	***2.367***
Support - Quality Assurance Cost																		
Quality Assurance	-	-	0.380	-	-	0.191	-	-	0.859	-	-	0.224	-	-	-	-	-	0.224

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Quality Assurance Cost	**-**	**-**	***0.380***	**-**	**-**	***0.191***	**-**	**-**	***0.859***	**-**	**-**	***0.224***	**-**	**-**	**-**	**-**	**-**	***0.224***
Support - System Engineering Cost																		
System Engineering	-	-	0.137	-	-	0.314	-	-	0.304	-	-	0.190	-	-	-	-	-	0.190
Subtotal: Support - System Engineering Cost	**-**	**-**	***0.137***	**-**	**-**	***0.314***	**-**	**-**	***0.304***	**-**	**-**	***0.190***	**-**	**-**	**-**	**-**	**-**	***0.190***
Gross/Weapon System Cost	**64,154.077**	**13**	**834.003**	**571.500**	**22**	**12.573**	**542.390**	**59**	**32.001**	**559.512**	**41**	**22.940**	**-**	**-**	**-**	**559.512**	**41**	**22.940**

Remarks:
The FY 2027 unit cost increase at Rock Island Arsenal is due to economic adjustments and unit cost increase from Ordering Year 2 pricing in FY 2026 to Ordering Year 3 pricing in FY 2027.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	8	16	16	-	16
	Total Obligation Authority	4.572	8.679	8.953	-	8.953
ANG	Quantity	11	37	23	-	23
	Total Obligation Authority	6.286	20.068	12.868	-	12.868
AR	Quantity	3	6	2	-	2
	Total Obligation Authority	1.715	3.254	1.119	-	1.119
Total: Secondary Distribution	**Quantity**	**22**	**59**	**41**	**-**	**41**
	Total Obligation Authority	**12.573**	**32.001**	**22.940**	**-**	**22.940**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Forward Repair System(†)		2024	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	May 2025	May 2026	12	193.000	N		
Forward Repair System(†)		2025	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	May 2025	Aug 2026	24	193.000	N		
Forward Repair System(†)		2026	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	Dec 2025	Jun 2026	59	193.000	N		
Forward Repair System(†)		2027	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	Jan 2027	Jul 2027	41	209.000	N		
Forward Repair System - Tool Load(†)		2024	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Jun 2025	Jan 2026	12	262.000	N		
Forward Repair System - Tool Load(†)		2025	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Jun 2025	Jan 2026	24	262.000	N		
Forward Repair System - Tool Load(†)		2026	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Dec 2025	Jun 2026	59	262.000	N		
Forward Repair System - Tool Load(†)		2027	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Jan 2027	Jul 2027	41	263.000	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Forward Repair System																														
Prior Years Deliveries: 20																														
	1	2024	ARMY	12	0	12								A -	-	-	-	-	-	-	-	-	-	-	-	2	5	5			0
	1	2025	ARMY	24	0	24								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	14
	1	2026	ARMY	59	0	59															A -	-	-	-	-	-	5	5	5	5	39
	1	2027	ARMY	41	0	41																									41
Forward Repair System - Tool Load																														
	2	2024	ARMY	12	0	12									A -	-	-	-	-	-	-	2	5	5							0
	2	2025	ARMY	24	0	24									A -	-	-	-	-	-	-	5	5	5	6	3					0
	2	2026	ARMY	59	0	59															A -	-	-	-	-	-	4	5	5	5	40
	2	2027	ARMY	41	0	41																									41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Forward Repair System																															
Prior Years Deliveries: 20																															
	1	2024	ARMY	12	12	0																									0
	1	2025	ARMY	24	10	14	5	6	3																						0
	1	2026	ARMY	59	20	39	5	5	5	5	5	5	5	4																	0
	1	2027	ARMY	41	0	41				A	-	-	-	-	-	4	4	4	4	4	3	3	3	3	3	3	3				0
Forward Repair System - Tool Load																															
	2	2024	ARMY	12	12	0																									0
	2	2025	ARMY	24	24	0																									0
	2	2026	ARMY	59	19	40	5	5	5	5	5	5	5	5																	0
	2	2027	ARMY	41	0	41				A	-	-	-	-	-	4	4	4	4	4	3	3	3	3	3	3	3				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Joint Manufacturing and Technology Center - Rock Island, IL	1	10	12	0	8	5	13	0	4	6	10
2	Noble Supply and Logistics, LL C - Rockland, MA	1	10	12	0	8	5	13	0	4	6	10

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	244	200	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3,059.849	220.537	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3,059.849	220.537	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3,059.849**	**220.537**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	12,540.365	1,102.685	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
PLS M1075A2 with ECHU(†)	1,033.702	1,722	1,780.034	885.920	200	177.184	-	-	-	-	-	-	-	-	-	-	-	-
PLS M1075A1	555.496	127	70.548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLS M1074A1	996.750	4	3.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M1120A4 LHS	552.273	11	6.075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	69.683	-	-	22.664	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	64.271	-	-	4.079	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	52.739	-	-	2.500	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	834.925	-	-	4.810	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools	-	-	84.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	68.992	-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	22.200	-	-	5.800	-	-	-	-	-	-	-	-	-	-	-	-
Forward Repair System	550.000	4	2.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*3,059.849*	-	-	*220.537*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***3,059.849***	**-**	**-**	***220.537***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	**12,540.365**	**244**	**3,059.849**	**1,102.685**	**200**	**220.537**	-	-	-	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	75	-	-	-	-
	Total Obligation Authority	92.677	-	-	-	-
ANG	Quantity	52	-	-	-	-
	Total Obligation Authority	55.939	-	-	-	-
AR	Quantity	73	-	-	-	-
	Total Obligation Authority	71.921	-	-	-	-
Total: Secondary Distribution	**Quantity**	**200**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**220.537**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS M1075A2 with ECHU		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	TACOM, Warren MI	Jul 2025	Jan 2027	200	885.920	N		

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	123	108	92	-	92
Gross/Weapon System Cost *($ in Millions)*	-	122.020	100.592	105.253	-	105.253
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	122.020	100.592	105.253	-	105.253
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**122.020**	**100.592**	**105.253**	**-**	**105.253**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	992.033	931.407	1,144.054	-	1,144.054

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
PLS ESP M1075A2 w/ ECHU(†)	-	-	-	818.057	123	100.621	904.494	89	80.500	910.141	92	83.733	-	-	-	910.141	92	83.733
FRET	-	-	-	-	-	10.511	-	-	9.853	-	-	10.047	-	-	-	-	-	10.047
Engineering Changes (ECP)	-	-	-	-	-	2.983	-	-	2.756	-	-	2.808	-	-	-	-	-	2.808
Recurring Engineering (STS)	-	-	-	-	-	1.950	-	-	1.850	-	-	1.800	-	-	-	-	-	1.800
Matrix Functional Support	-	-	-	-	-	1.901	-	-	1.950	-	-	1.900	-	-	-	-	-	1.900
Fielding (TPF)	-	-	-	-	-	1.980	-	-	1.762	-	-	1.800	-	-	-	-	-	1.800
First Destination Transportation (FDT)	-	-	-	-	-	2.074	-	-	1.921	-	-	1.985	-	-	-	-	-	1.985
Contractor Logistic Support	-	-	-	-	-	-	-	-	-	-	-	1.180	-	-	-	-	-	1.180
Subtotal: Recurring Cost	-	-	-	-	-	*122.020*	-	-	*100.592*	-	-	*105.253*	-	-	-	-	-	*105.253*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***122.020***	**-**	**-**	***100.592***	**-**	**-**	***105.253***	**-**	**-**	**-**	**-**	**-**	***105.253***
Gross/Weapon System Cost	**-**	**-**	**-**	**992.033**	**123**	**122.020**	**931.407**	**108**	**100.592**	**1,144.054**	**92**	**105.253**	**-**	**-**	**-**	**1,144.054**	**92**	**105.253**

Remarks:
This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) into the new Base Palletized Load System ESP (D16611) program.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Unit price fluctuates between fiscal years due to the contract type which is a curve price contract. The curve pricing unit price in FY27 is based off awarding customer money with PdM HTV funds which would lower the unit price of our trucks.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	123	46	49	-	49
	Total Obligation Authority	122.020	42.273	62.206	-	62.206
ANG	Quantity	-	27	19	-	19
	Total Obligation Authority	-	25.515	18.842	-	18.842
AR	Quantity	-	35	24	-	24
	Total Obligation Authority	-	32.804	24.205	-	24.205
Total: Secondary Distribution	**Quantity**	**123**	**108**	**92**	**-**	**92**
	Total Obligation Authority	**122.020**	**100.592**	**105.253**	**-**	**105.253**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS ESP M1075A2 w/ECHU(†)		2025	Oshkosh Defense - LLC / Oshkosh, WI	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	123	818.057	N		
PLS ESP M1075A2 w/ECHU(†)		2026	Oshkosh Defense - LLC / Oshkosh, WI	SS / FPEPA	TACOM, Warren, MI	Mar 2026	Sep 2027	89	904.494	N		
PLS ESP M1075A2 w/ECHU(†)		2027	Oshkosh Defense - LLC / Oshkosh, WI	SS / FPEPA	TACOM, Warren, MI	Mar 2027	Sep 2028	92	910.141	N		

(†) indicates the presence of a P-21

Remarks:
This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) program into the new Palletized Load System ESP (D16611) program.

Unit price fluctuates between fiscal years due to the contract type which is a curve price contract.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PLS ESP M1075A2 w/ECHU																															
	1	2025	ARMY	123	0	123										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123
	1	2026	ARMY	89	0	89																		A	-	-	-	-	-	-	89
	1	2027	ARMY	92	0	92																									92
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PLS ESP M1075A2 w/ECHU																														
	1	2025	ARMY	123	0	123	-	-	-	10	10	10	10	10	15	15	13	10	10	10											0
	1	2026	ARMY	89	0	89	-	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	8				0
	1	2027	ARMY	92	0	92						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	84
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PLS ESP M1075A2 w/ECHU																															
	1	2025	ARMY	123	123	0																									0
	1	2026	ARMY	89	89	0																									0
	1	2027	ARMY	92	8	84	8	10	10	10	10	10	10	8	8																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16611 / PALLETIZED LOAD SYSTEM ESP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense - LLC - Oshkosh, WI	20	40	60	0	10	18	28	0	10	18	28

Remarks:
Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement. It includes all Palletized Load System ESP and Heavy Expanded Mobility Tactical Truck variants.

This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) into the new Base Palletized Load System ESP (D16611) program.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.949	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.949	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.949**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	949.000	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
M978A4 RECAP	-	-	-	639.000	1	0.639	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	-	-	-	0.077	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	-	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	-	-	-	-
Functional Matrix Support	-	-	-	-	-	0.218	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*0.949*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***0.949***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**949.000**	**1**	**0.949**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
This program consolidates the Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021) program into the new HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (D16612) program.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	1	-	-	-	-
	Total Obligation Authority	0.949	-	-	-	-
Total:	**Quantity**	**1**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	0.949	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	116	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,469.500	-	-	4.007	-	4.007
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,469.500	-	-	4.007	-	4.007
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,469.500**	**-**	**-**	**4.007**	**-**	**4.007**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	12,668.103	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
EHETS Trailer	794.314	1,741	1,382.901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	11.057	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	5.876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes (ECP)	-	-	5.711	-	-	-	-	-	-	-	-	4.007	-	-	-	-	-	4.007
Special Tools / Support Equipment	-	-	3.057	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Test and Evaluation	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	12.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	7.146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Logistic Support (CLS)	-	-	14.495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	5.579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	7.312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M1302 Log Products	-	-	6.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IETM Update	-	-	5.423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,469.500*	-	-	-	-	-	-	-	-	*4.007*	-	-	-	-	-	*4.007*

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Flyaway Cost	-	-	***1,469.500***	-	-	-	-	-	-	-	-	***4.007***	-	-	-	-	-	***4.007***
Gross/Weapon System Cost	**12,668.103**	**116**	**1,469.500**	-	-	-	-	-	-	-	-	**4.007**	-	-	-	-	-	**4.007**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	4.007	-	4.007
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**-**	**-**	**4.007**	**-**	**4.007**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	59	-	59	98	137	156	154	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	-	-	-	80.187	-	80.187	148.614	210.650	247.533	274.500	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	80.187	-	80.187	148.614	210.650	247.533	274.500	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**80.187**	**-**	**80.187**	**148.614**	**210.650**	**247.533**	**274.500**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	1,359.102	-	1,359.102	1,516.469	1,537.591	1,586.750	1,782.468	Continuing	Continuing

Description:

The Common Tactical Truck (CTT) program is a Family of Vehicles (FoV) that will replace the M915 Line Haul Tractor (LHT), Palletized Load System (PLS), and Heavy Expanded Mobility Tactical Truck (HEMTT). Leveraging best commercial practices and mature commercially available Commercial technology that includes Predictive Logistics, Advanced Driver Assistance Systems (ADAS), and autonomy ready solutions will result in lower procurement costs by taking advantage of industry economies of scale.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	59	-	59	98	137	156	154
	Total Obligation Authority	-	-	80.187	-	80.187	148.614	210.650	247.533	274.500
Total: Secondary Distribution	**Quantity**	**-**	**-**	**59**	**-**	**59**	**98**	**137**	**156**	**154**
	Total Obligation Authority	**-**	**-**	**80.187**	**-**	**80.187**	**148.614**	**210.650**	**247.533**	**274.500**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D17011 / CTT LINE HAUL	P-5a, P-21			- / -	- / -	- / -	59 / 80.187	- / -	59 / 80.187
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / -**	**- / -**	**59 / 80.187**	**- / -**	**59 / 80.187**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base procurement dollars in the amount of $80.187 million supports procurement of 59 CTTs consisting of a mix of the six variants from multiple vendors. The major budget activity is the award of a Firm-Fixed Price (FFP) contract and funding for Test Assets under the Middle Tier of Acquisition Rapid Fielding. Other FY 2027 budget activities include Federal retail Excise tax (FRET), Training Aids Devices Simulators Simulations (TADSS), program management.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	**Item Number / Title [DODIC]:** D17011 / CTT LINE HAUL
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	59	-	59
Gross/Weapon System Cost *($ in Millions)*	-	-	-	80.187	-	80.187
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	80.187	-	80.187
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**80.187**	**-**	**80.187**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	1,359.102	-	1,359.102

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Hardware Cost																		
Recurring Cost																		
Test Asset Procurement(†)	-	-	-	-	-	-	-	-	-	1,034.949	59	61.062	-	-	-	1,034.949	59	61.062
Test Asset Procurement FRET	-	-	-	-	-	-	-	-	-	-	-	5.862	-	-	-	-	-	5.862
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*66.924*	-	-	-	-	-	*66.924*
Subtotal: Hardware Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***66.924***	**-**	**-**	**-**	**-**	**-**	***66.924***
Package Fielding Cost																		
Recurring Cost																		
Training Aids Devices Simulators Simulations (TADSS)	-	-	-	-	-	-	-	-	-	-	-	7.103	-	-	-	-	-	7.103
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*7.103*	-	-	-	-	-	*7.103*
Subtotal: Package Fielding Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***7.103***	**-**	**-**	**-**	**-**	**-**	***7.103***
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	6.160	-	-	-	-	-	6.160
Subtotal: Support - Program Management Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***6.160***	**-**	**-**	**-**	**-**	**-**	***6.160***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,359.102**	**59**	**80.187**	**-**	**-**	**-**	**1,359.102**	**59**	**80.187**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	**Item Number / Title [DODIC]:** D17011 / CTT LINE HAUL
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

UNIT COST:
The unit cost shown on Exhibit P-5a is an automatic calculation dividing the Test Asset Procurement line Total Cost by the Qty. The result averages the different variant costs and is distorted due to the combination of averaging low quantities and 6 variants for multiple vendors.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	59	-	59
	Total Obligation Authority	-	-	80.187	-	80.187
Total: Secondary Distribution	**Quantity**	**-**	**-**	**59**	**-**	**59**
	Total Obligation Authority	**-**	**-**	**80.187**	**-**	**80.187**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	Item Number / Title [DODIC]: D17011 / CTT LINE HAUL

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Test Asset Procurement(†)		2027	TBD / TBD	C / FFP	Warren, MI	Dec 2026	Jan 2028	59	1,034.949	N		Mar 2026

(†) indicates the presence of a P-21

Remarks:
UNIT COST:
The unit cost shown on Exhibit P-5a is an automatic calculation dividing the Test Asset Procurement line Total Cost by the Qty. The result averages the different variant costs and is inflated due to the low procurement quantity shared between multiple vendors.

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	**Item Number / Title [DODIC]:** D17011 / CTT LINE HAUL

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Test Asset Procurement																														
	1	2027	ARMY	59	0	59			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5	5	5	5	5	5	5	5	15

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	Item Number / Title [DODIC]: D17011 / CTT LINE HAUL

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Test Asset Procurement																															
	1	2027	ARMY	59	44	15	5	5	5																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8330D17000 / FAMILY OF COMMON TACTICAL TRUCKS	**Item Number / Title [DODIC]:** D17011 / CTT LINE HAUL

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	16	59	3	0	13	13	0	0	13	13

Remarks:
-Manufacturers are TBD at this time.

-Production Rates and Leadtimes are estimates derived from market surveys, industry feedback, and the use of analogous systems.

-Relevant contractor data will be updated/refined after contract award.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8980D04003 / Tactical Wheeled Vehicle Protection Kits
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	5	4	4	-	-	-	-	-	-	-	-	13
Gross/Weapon System Cost *($ in Millions)*	560.847	24.747	2.660	-	-	-	-	-	-	0.027	-	588.281
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	560.847	24.747	2.660	-	-	-	-	-	-	0.027	-	588.281
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**560.847**	**24.747**	**2.660**	**-**	**-**	**-**	**-**	**-**	**-**	**0.027**	**-**	**588.281**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	112,169.400	6,186.750	665.000	-	-	-	-	-	-	-	-	45,252.385

Description:

The Medium Tactical Vehicles (MTV) Protection Kit Suite includes Long Term Armor Strategy (LTAS) FMTV (Family of Medium Tactical Vehicles) A1P2 B-kits (Side Armor), FMTV A1P2/A2 C-kits (Underbody Armor Kit (UAK)), and a Fuel Tank Fire Suppression (FTFS) kit. The B-kit consists of applique armor panels that are mounted to the FMTV A-Cab exterior to further improve occupant survivability from attack. The C-kit provides enhanced protection against underbody blast threats and consists of an underbody deflector plate, underbody armor panels, and energy attenuating seats and floor mats. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV Protection Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage. The Army Procurement Objective (APO) for Medium Tactical Vehicles (MTV) Protection Kits is 18,612 each B-kit and C-kit.

The Heavy Tactical Vehicle (HTV) Protection Kit program provides Armor Survivability protection in alignment with the Global Operating Model of combat-credible capabilities that enhance our ability to compete during conflict. The Heavy Equipment Transporter System (HETS) Urban Survivability Kit (HUSK) armored replacement cab is a monocoque design, fully dressed cab weighing over 1 ton less than the original HET A1 cab with Add on Armor. It provides EHETS CDD (9 APR 20) KPP Force Protection Requirements for the Enhanced Heavy Equipment Transporter System (EHETS) tractor (M1300) and HET tractor (M1070A1) to mitigate Soldier's risk of wartime threats. The HET M1070A1 and EHETS M1300 Tractors, equipped with a HUSK cab, will be capable of transporting heavy equipment in support of Large Scale Ground Combat Operations (LSCO). The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic fortification. HTV Protection Kits include Long Term Armor Strategy B-Kits (top and side armor for truck cabs), C-Kits (underbody armor for truck cabs), Fuel Tank Fire Suppression (FTFS), and Tank Armor Module (TAM) to enhance survivability. The protection kits are mounted to an A-Kit Heavy Tactical Vehicle; which includes Heavy Expanded Mobility Tactical Truck (HEMTT), Palletized Load System (PLS), and Line Haul configurations to address numerous threats that the Department of War has identified. The Army Procurement Objective (APO) for HUSK is 469, Armor Kits is 12,955, FTFS Kits is 9,168.

The Joint Light Tactical Vehicle (JLTV) Explosively Formed Penetrator (EFP) kit can be installed on all variants of the JLTV A0/A1/A2 vehicles. The kit replaces stock door assemblies with an upgraded door fitted with explosively formed penetrator (EFP) armor in order to provide an added level of protection and defeat EFP threats. Additionally, the JLTV EFP Kit includes a door assist system to aid occupants during ingress and egress due to the additional weight of the doors with the EFP armor installed.

The Tactical Wheeled Vehicle Protection Kit program contributes to Army modernization efforts in support of the National Defense Strategy by providing protection against lethal combat formations during movement of Soldiers.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8980D04003 / Tactical Wheeled Vehicle Protection Kits
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A	

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	4	4	-	-	-	-	-	-	-
	Total Obligation Authority	24.747	2.660	-	-	-	-	-	-	0.027
Total: Secondary Distribution	**Quantity**	**4**	**4**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**24.747**	**2.660**	**-**	**-**	**-**	**-**	**-**	**-**	**0.027**

Justification:
Medium Tactical Vehicles (MTV): No FY 2027 funding request.

Joint Light Tactical Vehicles (JLTV): No FY 2027 funding request.

Heavy Light Tactical Vehicles (HTV): No FY 2027 funding request.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	7,871.251	152.801	148.728	28.583	-	28.583	68.987	77.181	74.628	75.085	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	7,871.251	152.801	148.728	28.583	-	28.583	68.987	77.181	74.628	75.085	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**7,871.251**	**152.801**	**148.728**	**28.583**	**-**	**28.583**	**68.987**	**77.181**	**74.628**	**75.085**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The FY 2026 spend plan amount for Modification Of In Svc Equip includes $148,728 thousand of discretionary and $ 75,000 thousand of mandatory (reconciliation) for a total of $223,728 thousand.

This budget line funds Modifications of In-Service Equipment to the Tactical Wheeled Vehicle fleet to include trailers and enablers. It is used to develop material solutions and also to procure hardware, materials, and the hardware installation cost required to complete the modification. Modifications are performed to correct safety deficiencies; increase mission capabilities and interoperability; extend the useful life; improve supportability; upgrade existing technology; increase efficiency; improve readiness; address obsolescence issues; and to meet new and/or changing statutory and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerably below that of buying new equipment.

The Joint Light Tactical Vehicle (JLTV) and High Mobility Multi-purpose Vehicle (HMMWV) modifications support design and/or field retrofits required to maintain and improve system operations. Modifications are associated with, but not limited to, efforts supporting safety, reliability improvements, fire suppression systems, shelter integration, Next Generation Command and Control support, hardware obsolescence, and emerging technologies.

The Family of Heavy Tactical Vehicles (FHTV) line funds M1070A1 tractor modification to include upgrades and rebuild to the M1300 tractor configuration. Upgrades consist of light-weighting the tractor, redistributing axle loads, and installing powertrain upgrades. Existing M1070A1 HETS tractors will be upgraded to M1300 tractors to meet the EHETS Capability Development Document (CDD) requirements, achieving a payload capacity of a maximum of 90 tons while maintaining a capacity of 78.5 tons with operational road permits in the European theater of operations. The M1300 is the designated prime mover for both the M1302 EHETS trailer and the M1311 Medium Equipment Trailer (MET) to transport the heaviest (EHETS Trailer) and the tallest (MET) tracked vehicles. This modification ensures a flexible theater posture, and freedom of maneuver for joint forces on the current dynamic battlefield, supporting Multi-Domain Operations. Both the M1300 and M1070A1 configurations allow for the use of the HETS Urban Survivability Kit (HUSK) armored cab. This line also funds modifications for active safety, autonomy, modernization, Modification Work Orders (MWOs), and Predictive Logistics Kits. This line also funds FHTV modifications.

The Family of Medium Tactical Vehicles (FMTV) modifications supports both retrofit applications, and capability upgrades for multi-mission protected vehicle systems. These modifications to in-service FMTVs develop and procure material solutions to modernize platforms and enhance warfighter capabilities which aligns to the executive order "Modernizing Defense Acquisition and Spurring Innovation in the Defense Industrial Base". Specifically, these upgrades improve system transportation and reduce logistical burden, contributing to critical operational goals for Large Scale Combat Operations (LSCO) and Multi-Domain Operations (MDO). The resulting improvements will enhance vehicle performance in contested environments by reducing engine idle fuel consumption and increasing multi-faceted export power availability. Efforts include expanding the Joint Force's long-range, ground-launched anti-ship strike capability and antiballistic missile batteries, through PM THAAD (Terminal High Altitude Area Defense), enhancing mobility

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

and agility for rapid deployment and relocation of operations and fire support, enabling support for advanced weapon systems, missile defense, command posts, and directed energy weapons (Long Range Precision Fire (LRPF), High Mobility Artillery Rocket System (HIMARS), Air & Missile Defense, and Directed Energy Counter-Unmanned Aircraft System (C-UAS)). Achieving silent watch and mobility, extending operational range, enabling dispersed operations, building resilient formations, and reducing the need for ancillary power generation.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	70.797	121.228	25.488	-	25.488	46.160	55.507	53.042	53.315
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	47.689	17.500	1.547	-	1.547	11.103	10.837	10.640	10.415
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	34.315	10.000	1.548	-	1.548	11.724	10.837	10.946	11.355
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**152.801**	**148.728**	**28.583**	**-**	**28.583**	**68.987**	**77.181**	**74.628**	**75.085**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE (Retrofits)				- / 23.329	- / 6.953	- / 5.875	- / 23.901	- / -	- / 23.901
P-40a	DA0925 / MODIFICATION HARDWARE (Various)				- / 3,067.845	- / 95.869	- / 95.422	- / -	- / -	- / -
P-40a	DA0926 / MODIFICATION APPLICATION (Various)				153 / 4,780.077	196 / 49.979	184 / 47.431	6 / 4.682	- / -	6 / 4.682
P-40	**Total Gross/Weapon System Cost**				**- / 7,871.251**	**- / 152.801**	**- / 148.728**	**- / 28.583**	**- / -**	**- / 28.583**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE (Retrofits)				- / 30.198	- / 39.516	- / 37.009	- / 37.001	Continuing	Continuing
P-40a	DA0925 / MODIFICATION HARDWARE (Various)				- / -	- / -	- / -	- / -	- / -	- / 3,259.136
P-40a	DA0926 / MODIFICATION APPLICATION (Various)				135 / 38.789	128 / 37.665	123 / 37.619	120 / 38.084	- / -	1,045 / 5,034.326
P-40	**Total Gross/Weapon System Cost**				**- / 68.987**	**- / 77.181**	**- / 74.628**	**- / 75.085**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 Joint Light Tactical Vehicle (JLTV) Mod-in-Service funding of $23.901 million supports safety and obsolescence design, as well as retrofit efforts for the JLTV vehicles in the field.

DA0925 has no FY 2027 funding request for HMMWV ABS/ESC.
The FY 2026 President's Budget request for HMMWV ABS/ESC included $75.000 million of mandatory funding.

The FY 2027 Family of Heavy Tactical Vehicle (FHTV) Base procurement dollars in the amount of $4.682 million provides for 6 M1300 tractor modifications.

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	23.329	6.953	5.875	23.901	-	23.901	30.198	39.516	37.009	37.001	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	23.329	6.953	5.875	23.901	-	23.901	30.198	39.516	37.009	37.001	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**23.329**	**6.953**	**5.875**	**23.901**	**-**	**23.901**	**30.198**	**39.516**	**37.009**	**37.001**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Light Tactical Vehicle (JLTV) and High Mobility Multi-purpose Vehicle (HMMWV) modifications support design and/or field retrofits required to maintain and improve system operations. Modifications are associated with, but not limited to, efforts supporting safety, reliability improvements, fire suppression systems, shelter integration, Next Generation Command and Control support, hardware obsolescence, and emerging technologies.

The FY 2027 Joint Light Tactical Vehicle (JLTV) Mod-in-Service funding of $23.901 million supports safety and obsolescence retrofits for the JLTV vehicles in the field.

Engineering and logistics matrix support are needed to complement core employee skills and address functional expertise gaps, ensuring successful execution. System engineering oversight, along with various logistics functions-including management, design, fielding, tracking, and documentation-is essential throughout the acquisition process. Additionally, transportation costs must be accounted for to facilitate the movement of parts and vehicles required for retrofits and modifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.953	5.875	23.901	-	23.901	30.198	39.516	37.009	37.001
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**6.953**	**5.875**	**23.901**	**-**	**23.901**	**30.198**	**39.516**	**37.009**	**37.001**

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Joint Light Tactical Vehicles	**Modification Type:** Retrofits	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 7: JLTV Mounted Family of Computer Systems (MFoCS)												
A Kits												
Recurring												
JLTV Retrofit Kits	2,520 / 12.273	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,520 / 12.273
Subtotal: Recurring	*2,520 / 12.273*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*2,520 / 12.273*
Subtotal: JLTV Mounted Family of Computer Systems (MFoCS)	*2,520 / 12.273*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*2,520 / 12.273*
Modification Item 2 of 7: JLTV Muffler Brackets												
A Kits												
Recurring												
JLTV Muffler Brakets Install	- / -	3,287 / 0.895	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,287 / 0.895
Subtotal: Recurring	- / -	*3,287 / 0.895*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*3,287 / 0.895*
Subtotal: JLTV Muffler Brackets	- / -	*3,287 / 0.895*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*3,287 / 0.895*
Modification Item 3 of 7: JLTV Glow Plug Control Module (GPCM)												
A Kits												
Recurring												
GPCM	- / -	6,485 / 0.491	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6,485 / 0.491
Subtotal: Recurring	- / -	*6,485 / 0.491*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*6,485 / 0.491*
Subtotal: JLTV Glow Plug Control Module (GPCM)	- / -	*6,485 / 0.491*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*6,485 / 0.491*
Modification Item 4 of 7: JLTV Engine Control Unit (ECU)												
A Kits												
Recurring												
Engine Control Unit (ECU)	- / -	15,591 / 2.194	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15,591 / 2.194
Subtotal: Recurring	- / -	*15,591 / 2.194*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*15,591 / 2.194*
Subtotal: JLTV Engine Control Unit (ECU)	- / -	*15,591 / 2.194*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*15,591 / 2.194*
Modification Item 5 of 7: JLTV Obsolescence												

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Joint Light Tactical Vehicles	**Modification Type:** Retrofits	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
A Kits												
Recurring												
Obsolescence	- / -	- / 0.288	- / -	- / 5.299	- / -	- / 5.299	- / 6.123	- / 6.982	- / 7.122	- / 7.264	- / -	- / 33.078
Subtotal: Recurring	*- / -*	*- / 0.288*	*- / -*	*- / 5.299*	*- / -*	*- / 5.299*	*- / 6.123*	*- / 6.982*	*- / 7.122*	*- / 7.264*	*- / -*	*- / 33.078*
Subtotal: JLTV Obsolescence	*- / -*	*- / 0.288*	*- / -*	*- / 5.299*	*- / -*	*- / 5.299*	*- / 6.123*	*- / 6.982*	*- / 7.122*	*- / 7.264*	*- / -*	*- / 33.078*
Modification Item 6 of 7: JLTV Multiplexed Vehicle Electrical Center (mVEC)												
A Kits												
Recurring												
mVEC	- / -	- / -	2,093 / 3.290	1,706 / 1.792	- / -	1,706 / 1.792	1,313 / 0.918	- / -	- / -	- / -	- / -	5,112 / 6.000
Subtotal: Recurring	*- / -*	*- / -*	*2,093 / 3.290*	*1,706 / 1.792*	*- / -*	*1,706 / 1.792*	*1,313 / 0.918*	*- / -*	*- / -*	*- / -*	*- / -*	*5,112 / 6.000*
Subtotal: JLTV Multiplexed Vehicle Electrical Center (mVEC)	*- / -*	*- / -*	*2,093 / 3.290*	*1,706 / 1.792*	*- / -*	*1,706 / 1.792*	*1,313 / 0.918*	*- / -*	*- / -*	*- / -*	*- / -*	*5,112 / 6.000*
Modification Item 7 of 7: JLTV Retrofit Efforts												
A Kits												
Recurring												
Retrofit Efforts	- / -	- / -	- / -	1,169 / 3.809	- / -	1,169 / 3.809	1,450 / 6.442	1,859 / 10.405	1,705 / 9.162	1,669 / 9.016	Continuing	Continuing
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*1,169 / 3.809*	*- / -*	*1,169 / 3.809*	*1,450 / 6.442*	*1,859 / 10.405*	*1,705 / 9.162*	*1,669 / 9.016*	*Continuing*	*Continuing*
Subtotal: JLTV Retrofit Efforts	*- / -*	*- / -*	*- / -*	*1,169 / 3.809*	*- / -*	*1,169 / 3.809*	*1,450 / 6.442*	*1,859 / 10.405*	*1,705 / 9.162*	*1,669 / 9.016*	*Continuing*	*Continuing*
Subtotal: Procurement, All Modification Items	*2,520 / 12.273*	*25,363 / 3.868*	*2,093 / 3.290*	*2,875 / 10.900*	*- / -*	*2,875 / 10.900*	*2,763 / 13.483*	*1,859 / 17.387*	*1,705 / 16.284*	*1,669 / 16.280*	*Continuing*	*Continuing*
Installation												
Modification Item 1 of 7: JLTV Mounted Family of Computer Systems (MFoCS)	- / 11.056	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.056
Modification Item 2 of 7: JLTV Muffler Brackets	- / -	3,287 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,287 / -
Modification Item 3 of 7: JLTV Glow Plug Control Module (GPCM)	- / -	6,485 / 0.492	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6,485 / 0.492
Modification Item 4 of 7: JLTV Engine Control Unit (ECU)	- / -	15,591 / 2.193	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15,591 / 2.193
Modification Item 5 of 7: JLTV Obsolescence	- / -	- / 0.400	- / -	- / 6.745	- / -	- / 6.745	- / 7.793	- / 8.886	- / 9.064	- / 9.245	- / -	- / 42.133
Modification Item 6 of 7: JLTV Multiplexed Vehicle Electrical Center (mVEC)	- / -	- / -	2,093 / 2.585	1,706 / 1.408	- / -	1,706 / 1.408	1,313 / 0.722	- / -	- / -	- / -	- / -	5,112 / 4.715

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Joint Light Tactical Vehicles	**Modification Type:** Retrofits	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Modification Item 7 of 7: JLTV Retrofit Efforts	- / -	- / -	- / -	1,169 / 4.848	- / -	1,169 / 4.848	1,450 / 8.200	1,859 / 13.243	1,705 / 11.661	1,669 / 11.476	- / 86.972	7,852 / 136.400
Subtotal: Installation	*- / 11.056*	*25,363 / 3.085*	*2,093 / 2.585*	*2,875 / 13.001*	*- / -*	*2,875 / 13.001*	*2,763 / 16.715*	*1,859 / 22.129*	*1,705 / 20.725*	*1,669 / 20.721*	*- / 86.972*	*38,327 / 196.989*
Total												
Total Cost (Procurement + Support + Installation)	**23.329**	**6.953**	**5.875**	**23.901**	**-**	**23.901**	**30.198**	**39.516**	**37.009**	**37.001**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 1 of 7: JLTV Mounted Family of Computer Systems (MFoCS)		

Manufacturer Information

Manufacturer Name: Oshkosh	Manufacturer Location: Oshkosh
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 11.056	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 11.056
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	0 / 11.056	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 11.056

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,520
Out	2,100	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,520

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 2 of 7: JLTV Muffler Brackets		

Manufacturer Information

Manufacturer Name: Defense Logistics Agency	Manufacturer Location: Fort Belvior, Virginia
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 1

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jul 2025						
Delivery Dates	Aug 2025						

Installation Information

Method of Implementation: Fielded Unit Installation

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	3,287 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,287 / 0.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	3,287 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,287 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	3,287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,024	7,311
Out	-	-	-	3,287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,024	7,311

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 3 of 7: JLTV Glow Plug Control Module (GPCM)		

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 3

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025						
Delivery Dates	Nov 2025						

Installation Information

Method of Implementation: MIPR

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	6,485 / 0.492	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6,485 / 0.492
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	6,485 / 0.492	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6,485 / 0.492

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	3,242	3,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,484
Out	-	-	-	-	-	3,242	3,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,484

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 4 of 7: JLTV Engine Control Unit (ECU)		

Manufacturer Information

Manufacturer Name: Naval Information Warfare Center	Manufacturer Location: North Charleston, South Carolina
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 3

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025						
Delivery Dates	Nov 2025						

Installation Information

Method of Implementation: Contract

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	15,591 / 2.193	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15,591 / 2.193
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	15,591 / 2.193	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15,591 / 2.193

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	3,898	3,898	3,898	3,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,591
Out	-	-	-	-	-	3,898	3,898	3,898	3,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,591

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 5 of 7: JLTV Obsolescence		

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 5

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Dec 2025					
Delivery Dates			Apr 2027				

Installation Information

Method of Implementation: TBD

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	0 / 0.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.400
FY 2027	- / -	- / -	- / -	0 / 6.745	- / -	0 / 6.745	- / -	- / -	- / -	- / -	- / -	0 / 6.745
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	0 / 7.793	- / -	- / -	- / -	- / -	0 / 7.793
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 8.886	- / -	- / -	- / -	0 / 8.886
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 9.064	- / -	- / -	0 / 9.064
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 9.245	- / -	0 / 9.245
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	0 / 0.400	- / -	0 / 6.745	- / -	0 / 6.745	0 / 7.793	0 / 8.886	0 / 9.064	0 / 9.245	- / -	0 / 42.133

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
Out	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 6 of 7: JLTV Multiplexed Vehicle Electrical Center (mVEC)		

Manufacturer Information

Manufacturer Name: Naval Information Warfare Center	Manufacturer Location: Charleston, South Carolina
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 8

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Feb 2026					
Delivery Dates			Apr 2027				

Installation Information

Method of Implementation: Contract

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	2,093 / 2.585	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,093 / 2.585
FY 2027	- / -	- / -	- / -	1,706 / 1.408	- / -	1,706 / 1.408	- / -	- / -	- / -	- / -	- / -	1,706 / 1.408
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	1,313 / 0.722	- / -	- / -	- / -	- / -	1,313 / 0.722
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	2,093 / 2.585	1,706 / 1.408	- / -	1,706 / 1.408	1,313 / 0.722	- / -	- / -	- / -	- / -	5,112 / 4.715

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,112
Out	-	-	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,112

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**
Modification Item 7 of 7: JLTV Retrofit Efforts		

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates			Jul 2027	Jul 2028	Jul 2029	Jul 2030	Jul 2031

Installation Information

Method of Implementation: TBD

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	1,169 / 4.848	- / -	1,169 / 4.848	- / -	- / -	- / -	- / -	- / -	1,169 / 4.848
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	1,450 / 8.200	- / -	- / -	- / -	- / -	1,450 / 8.200
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,859 / 13.243	- / -	- / -	- / -	1,859 / 13.243
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,705 / 11.661	- / -	- / -	1,705 / 11.661
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,669 / 11.476	- / -	1,669 / 11.476
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 86.972	0 / 86.972
Total	- / -	- / -	- / -	1,169 / 4.848	- / -	1,169 / 4.848	1,450 / 8.200	1,859 / 13.243	1,705 / 11.661	1,669 / 11.476	0 / 86.972	7,852 / 136.400

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	380	380	380	410	410	410	410	478	478	478	478	475	475	475	475	420	420	420	-	-	7,852
Out	-	-	-	-	-	-	-	-	-	-	-	380	380	380	410	410	410	410	478	478	478	478	475	475	475	475	420	420	420	-	7,852

Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip	Aggregated Modification Items Title: Various

Item Number / Title	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Items																				
DA0925 / MODIFICATION HARDWARE			-	-	3,067.845	-	-	95.869	-	-	95.422	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
Army				-	-		-	43.141		-	67.922		-	-		-	-		-	-
ANG				-	-		-	33.554		-	17.500		-	-		-	-		-	-
AR				-	-		-	19.174		-	10.000		-	-		-	-		-	-
DA0926 / MODIFICATION APPLICATION			31,242.333	153	4,780.077	254.995	196	49.979	257.777	184	47.431	780.333	6	4.682	-	-	-	780.333	6	4.682
Secondary Distribution																				
Army				-	-		81	20.703		184	47.431		2	1.587		-	-		2	1.587
ANG				-	-		57	14.135		-	-		2	1.547		-	-		2	1.547
AR				-	-		58	15.141		-	-		2	1.548		-	-		2	1.548
Subtotal: Various Items			**-**	**-**	***7,847.922***	**-**	**-**	***145.848***	**-**	**-**	***142.853***	**-**	**-**	***4.682***	**-**	**-**	**-**	**-**	**-**	***4.682***
Total			**-**	**-**	**7,847.922**	**-**	**-**	**145.848**	**-**	**-**	**142.853**	**-**	**-**	**4.682**	**-**	**-**	**-**	**-**	**-**	**4.682**

Item Number / Title	ID CD	MDAP/ MAIS Code	FY 2028			FY 2029			FY 2030			FY 2031			To Complete			Total Cost		
			Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Items																				
DA0925 / MODIFICATION HARDWARE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,259.136
Secondary Distribution																				
Army				-	-		-	-		-	-		-	-		-	-		-	-
ANG				-	-		-	-		-	-		-	-		-	-		-	-
AR				-	-		-	-		-	-		-	-		-	-		-	-
DA0926 / MODIFICATION APPLICATION			287.326	135	38.789	294.258	128	37.665	305.846	123	37.619	317.367	120	38.084	-	-	-	4,817.537	1,045	5,034.326
Secondary Distribution																				
Army				55	15.962		54	15.991		52	16.033		51	16.314		-	-		-	-
ANG				39	11.103		37	10.837		35	10.640		33	10.415		-	-		-	-
AR				41	11.724		37	10.837		36	10.946		36	11.355		-	-		-	-
Subtotal: Various Items			**-**	**-**	***38.789***	**-**	**-**	***37.665***	**-**	**-**	***37.619***	**-**	**-**	***38.084***	**-**	**-**	**-**	**-**	**-**	***8,293.462***
Total			**-**	**-**	**38.789**	**-**	**-**	**37.665**	**-**	**-**	**37.619**	**-**	**-**	**38.084**	**-**	**-**	**-**	**-**	**-**	**8,293.462**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Modification Items: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Aggregated Modification Items Title:** Various

Modification Information:

Item Number / Title	Models of Systems Affected	Modification Type
Various Items		
DA0925 / MODIFICATION HARDWARE	Various	Various
DA0926 / MODIFICATION APPLICATION	Various	Various

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,022.836	14.890	8.462	12.029	-	12.029	8.958	8.529	12.247	12.409	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,022.836	14.890	8.462	12.029	-	12.029	8.958	8.529	12.247	12.409	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,022.836**	**14.890**	**8.462**	**12.029**	**-**	**12.029**	**8.958**	**8.529**	**12.247**	**12.409**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line is a roll-up of General Purpose Vehicles, Special Purpose Vehicles, Heavy Armored Vehicles, and Passenger Carrying Vehicles. General and Special Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Heavy Armored Vehicles are physical security vehicles which provide inconspicuous protection and transportation for U.S. personnel in high threat areas, such as Europe, Korea, and Southwest Asia. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. All vehicles are procurable from commercial sources. Non-Tactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an over-aged or unserviceable condition.

General Purpose Vehicles are of commercial design, intended primarily for general administrative use in transporting personnel and cargo. Most vehicles are procurable from commercial production lines and include light to heavy trucks, such as carryalls, panel trucks, stake trucks, cargo trucks, trailers, troop carrier semi-trailers, utility trucks, fuel servicing tankers, truck tractors, and flatbed trucks. Additional examples include blood mobiles, which are used for collecting blood; expandable semi-trailers used for recruiting missions; and commercial light armored vehicles (CLAV), which are used to provide inconspicuous force protection for missions and to provide protection for high level personnel who might be seen as targets. These type of vehicles are procured from specialized vendors. Technical support is part of this program for the development of specifications and conducting inspections on specialized or sensitive vehicle types, such as CLAVs.

Special Purpose Vehicles are commercially designed for specialized use in the direct support of facility engineering, maintenance and similar activities within an organization. Examples include maintenance trucks, servicing platform trucks, refuse trucks, dump trucks, and other vehicles with mounted equipment.

Heavy Armored Vehicles are commercial design vehicles that are modified and armored to meet specific threat conditions. These are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other Service members requiring protection. These vehicles are essential for protecting lives.

Passenger Carrying Vehicles include sedans, ambulances, and 12 to 90 passenger-size buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. This program procures vehicles for Outside Continental United States (OCONUS) activities, such as Japan, Korea, Kwajalein and Honduras, where General Services Administration (GSA) fleet leased vehicles are not available. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an over-aged or unserviceable condition. Sedans are of commercial design and procurable from commercial vendors, original equipment manufacturers (OEM) and after-market sources. Sedans are used for basic transportation for Army personnel and family members but are also used for investigation, field intelligence, security missions, and law enforcement. Ambulances provide emergency response capability and allow life-saving support for patients during

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

transport to hospitals. Ambulances are procurable from commercial vendors and after-market sources. Buses are of commercial design and provide short haul and intermediate transportation for Army personnel and family members, including both adult and school-age passengers.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the Passenger Carrying Vehicles program (D23000) was consolidated into NonTactical Vehicles, Other (D30000).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.890	8.462	12.029	-	12.029	8.958	8.529	12.247	12.409
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**14.890**	**8.462**	**12.029**	**-**	**12.029**	**8.958**	**8.529**	**12.247**	**12.409**

Exhibit P-40, Budget Line Item Justification: PB 2027 Army	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D31612 / BUS, MOTOR 12 TO 90 PASSENGER				- / -	- / 0.947	- / 0.240	- / 0.136	- / -	- / 0.136
P-5	D31701 / Heavy Armored Vehicles		A		- / 5.190	- / 2.254	- / 1.201	- / 4.114	- / -	- / 4.114
P-5	D31713 / AUTOMOBILE, SEDAN LIGHT				- / -	- / 0.890	- / -	- / 0.085	- / -	- / 0.085
P-5	D31714 / AMBULANCE, TRUCK				- / -	- / 1.859	- / -	- / -	- / -	- / -
P-5	DV0013 / GENERAL PURPOSE VEHICLES	P-5a	A		- / 653.912	- / 5.825	- / 5.213	- / 5.855	- / -	- / 5.855
P-5	DV0014 / SPECIAL PURPOSE VEHICLES	P-5a	A		- / 363.734	- / 3.115	- / 1.808	- / 1.839	- / -	- / 1.839
P-40	**Total Gross/Weapon System Cost**				**- / 1,022.836**	**- / 14.890**	**- / 8.462**	**- / 12.029**	**- / -**	**- / 12.029**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Base procurement dollars in the amount of $12.029 million supports installations and units with Non-Tactical Vehicles that provide cargo and passenger transportation, in addition to facility engineering and maintenance capability. A total of 64 Non-Tactical Vehicles are required to fill shortages and replace over-aged vehicles that are unsafe, over mileage, or uneconomical to repair. The 64 vehicles include 46 general purpose vehicles, 3 sedans, 7 special purpose vehicles, 7 heavy armored vehicles, and 1 bus. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, and fuel servicing tank trucks. Many of these vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea), and other vehicle types are not leasable from GSA at any location. Most Special Purpose Vehicles are not available from GSA for lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided through procurement of vehicles. Service platform trucks, dump trucks, refuse collection trucks, and other special purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. Heavy Armored Vehicles support the physical security of High Resource Personnel (HRP) in areas of threat, such as Europe, Korea, Africa, and Southwest Asia. Vehicle replacements are needed to ensure the continued physical security and protection of General Officers and visiting dignitaries. Sedans and buses are utilized at OCONUS installations for the transportation of Army personnel, but Sedans are also used to support covert activities. During the year of execution, a final assessment will be made by the program office on the specific types of General Purpose, Special Purpose Vehicles, Heavy Armored Vehicles, Sedans, and Buses to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2027 Base procurement dollars also reimburses the Program Management costs, in addition to technical and procurement support, to support the procurement of the 64 total vehicles.

In FY 2025, the Passenger Carrying Vehicles program (D23000) was consolidated into NonTactical Vehicles, Other (D30000).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** D31612 / BUS, MOTOR 12 TO 90 PASSENGER
ID Code (A=Service Ready, B=Not Service Ready) :		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.947	0.240	0.136	-	0.136
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.947	0.240	0.136	-	0.136
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.947**	**0.240**	**0.136**	**-**	**0.136**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Bus, Motor	-	-	-	189.400	5	0.947	240.000	1	0.240	135.000	1	0.135	-	-	-	135.000	1	0.135
Subtotal: Recurring Cost	-	-	-	-	-	*0.947*	-	-	*0.240*	-	-	*0.135*	-	-	-	-	-	*0.135*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***0.947***	**-**	**-**	***0.240***	**-**	**-**	***0.135***	**-**	**-**	**-**	**-**	**-**	***0.135***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.947**	**-**	**-**	**0.240**	**-**	**-**	**0.136**	**-**	**-**	**-**	**-**	**-**	**0.136**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	0.947	0.240	0.136	-	0.136
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.947**	**0.240**	**0.136**	**-**	**0.136**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** D31701 / Heavy Armored Vehicles
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	5.190	2.254	1.201	4.114	-	4.114
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	5.190	2.254	1.201	4.114	-	4.114
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**5.190**	**2.254**	**1.201**	**4.114**	**-**	**4.114**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Heavy Armored Vehicles	418.400	5	2.092	450.800	5	2.254	600.500	2	1.201	454.000	2	0.908	-	-	-	454.000	2	0.908
Armored Vehicle (AVHS)	619.400	5	3.097	-	-	-	-	-	-	641.200	5	3.206	-	-	-	641.200	5	3.206
Subtotal: Recurring Cost	-	-	*5.189*	-	-	*2.254*	-	-	*1.201*	-	-	*4.114*	-	-	-	-	-	*4.114*
Subtotal: Flyaway Cost	**-**	**-**	***5.189***	**-**	**-**	***2.254***	**-**	**-**	***1.201***	**-**	**-**	***4.114***	**-**	**-**	**-**	**-**	**-**	***4.114***
Gross/Weapon System Cost	**-**	**-**	**5.190**	**-**	**-**	**2.254**	**-**	**-**	**1.201**	**-**	**-**	**4.114**	**-**	**-**	**-**	**-**	**-**	**4.114**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

The Armored Vehicle (AVHS) cost element is the armored vehicle component of the Armored Vehicle HEMP Shelter (AVHS) system.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	2.254	1.201	4.114	-	4.114
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**2.254**	**1.201**	**4.114**	**-**	**4.114**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** D31713 / AUTOMOBILE, SEDAN LIGHT
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.890	-	0.085	-	0.085
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.890	-	0.085	-	0.085
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.890**	**-**	**0.085**	**-**	**0.085**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Auto, Sedan	-	-	-	31.786	28	0.890	-	-	-	28.333	3	0.085	-	-	-	28.333	3	0.085
Subtotal: Recurring Cost	-	-	-	-	-	*0.890*	-	-	-	-	-	*0.085*	-	-	-	-	-	*0.085*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***0.890***	**-**	**-**	**-**	**-**	**-**	***0.085***	**-**	**-**	**-**	**-**	**-**	***0.085***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.890**	**-**	**-**	**-**	**-**	**-**	**0.085**	**-**	**-**	**-**	**-**	**-**	**0.085**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	0.890	-	0.085	-	0.085
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.890**	**-**	**0.085**	**-**	**0.085**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** D31714 / AMBULANCE, TRUCK
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.859	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.859	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.859**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Truck, Ambulance	-	-	-	265.571	7	1.859	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*1.859*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***1.859***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.859**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	1.859	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**1.859**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0013 / GENERAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	653.912	5.825	5.213	5.855	-	5.855
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	653.912	5.825	5.213	5.855	-	5.855
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**653.912**	**5.825**	**5.213**	**5.855**	**-**	**5.855**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Cargo Truck(†)	28.786	42	1.209	-	-	-	35.000	2	0.070	39.333	6	0.236	-	-	-	39.333	6	0.236
Carryall Truck(†)	35.375	104	3.679	37.000	8	0.296	42.000	6	0.252	49.111	9	0.442	-	-	-	49.111	9	0.442
Tractor Truck	137.400	25	3.435	-	-	-	170.000	1	0.170	-	-	-	-	-	-	-	-	-
Stake Truck(†)	74.455	11	0.819	90.000	1	0.090	94.000	1	0.094	97.000	3	0.291	-	-	-	97.000	3	0.291
Light Armored Vehicle(†)	177.857	21	3.735	275.833	6	1.655	-	-	-	225.000	4	0.900	-	-	-	225.000	4	0.900
Panel Truck(†)	32.000	1	0.032	24.000	1	0.024	-	-	-	39.000	1	0.039	-	-	-	39.000	1	0.039
Fuel Servicing Truck(†)	179.629	35	6.287	200.000	1	0.200	205.000	2	0.410	215.000	4	0.860	-	-	-	215.000	4	0.860
Multi Stop Delivery Truck	50.357	14	0.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Truck Van Cargo(†)	86.200	5	0.431	80.000	1	0.080	-	-	-	-	-	-	-	-	-	-	-	-
Flatbed Truck(†)	129.900	10	1.299	-	-	-	185.000	3	0.555	188.000	2	0.376	-	-	-	188.000	2	0.376
Wrecker Truck(†)	147.000	3	0.441	-	-	-	330.286	7	2.312	335.000	4	1.340	-	-	-	335.000	4	1.340
Truck Van Instrumentation	159.833	18	2.877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Lowbed	120.000	2	0.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Personnel Carrier	369.000	9	3.321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0013 / GENERAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Refrigerator Truck	147.000	5	0.735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Van Expansible	377.500	6	2.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Dump	48.000	1	0.048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Heavy Duty Trucks	-	-	-	319.250	8	2.554	-	-	-	-	-	-	-	-	-	-	-	-
General Purpose Vehicles(†)	4,603.370	135	621.455	116.167	6	0.697	85.923	13	1.117	87.154	13	1.133	-	-	-	87.154	13	1.133
Subtotal: Recurring Cost	-	-	*653.013*	-	-	*5.596*	-	-	*4.980*	-	-	*5.617*	-	-	-	-	-	*5.617*
Subtotal: Flyaway Cost	**-**	**-**	***653.013***	**-**	**-**	***5.596***	**-**	**-**	***4.980***	**-**	**-**	***5.617***	**-**	**-**	**-**	**-**	**-**	***5.617***
Support - Program Management Cost																		
Government Management	-	-	0.899	-	-	0.229	-	-	0.233	-	-	0.238	-	-	-	-	-	0.238
Subtotal: Support - Program Management Cost	**-**	**-**	***0.899***	**-**	**-**	***0.229***	**-**	**-**	***0.233***	**-**	**-**	***0.238***	**-**	**-**	**-**	**-**	**-**	***0.238***
Gross/Weapon System Cost	**-**	**-**	**653.912**	**-**	**-**	**5.825**	**-**	**-**	**5.213**	**-**	**-**	**5.855**	**-**	**-**	**-**	**-**	**-**	**5.855**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	5.825	5.213	5.855	-	5.855
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**5.825**	**5.213**	**5.855**	**-**	**5.855**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cargo Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	May 2026	Oct 2026	2	35.000	N		
Cargo Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	May 2027	Nov 2027	6	39.333	N		
Carryall Truck		2025	Multiple / Multiple	C / FP	GSA, Washington, DC	Sep 2025	Nov 2025	8	37.000	N		
Carryall Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Nov 2026	6	42.000	N		
Carryall Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2027	Oct 2027	9	49.111	N		
Stake Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Mar 2026	Nov 2026	1	90.000	N		
Stake Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Feb 2027	1	94.000	N		
Stake Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2027	Feb 2028	3	97.000	N		
Light Armored Vehicle		2025	Multiple / Multiple	MIPR	Department of State, Springfield, VA	Aug 2025	Aug 2026	6	275.833	N		
Light Armored Vehicle		2027	TBS / TBS	MIPR	Department of State, Springfield, VA Au	Aug 2027	Oct 2027	4	225.000	N		
Panel Truck		2025	SUP-A Co., LTD / South Korea	C / FP	GSA, Washington, DC	Sep 2025	Nov 2025	1	24.000	N		
Panel Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2027	Nov 2027	1	39.000	N		
Fuel Servicing Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2026	May 2027	1	200.000	N		
Fuel Servicing Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Jul 2027	2	205.000	N		
Fuel Servicing Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2027	Sep 2028	4	215.000	N		
Truck Van Cargo		2025	TBS / TBS	C / FP	GSA, Washington, DC	Mar 2026	Oct 2026	1	80.000	N		
Flatbed Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	May 2027	3	185.000	N		
Flatbed Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2027	Jul 2028	2	188.000	N		
Wrecker Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	May 2026	May 2027	7	330.286	N		
Wrecker Truck		2027	TBS / TBS	C / FP	GSA, Washington, DC	May 2027	May 2028	4	335.000	N		
General Purpose Vehicles		2025	TBS / TBS	C / FP	Multiple - See remarks	Jan 2025	May 2025	6	116.167	N		
General Purpose Vehicles		2026	TBS / TBS	C / FP	Multiple - See remarks	Jan 2026	Jul 2026	13	85.923	N		
General Purpose Vehicles		2027	TBS / TBS	C / FP	Multiple - See remarks	Jan 2027	Jul 2027	13	87.154	N		

Remarks:

There are multiple contracts, contractors, and PCOs for General Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. However, other PCO sources are also utilized to procure vehicles, such as Army Contracting (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of War Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.

There will be multiple contractors for FY 2025 Carryall Truck. A quantity of three were awarded to SUP-A Co., LTD (South Korea), a quantity of one to Korea Pool Container Co, LTD (South Korea), and an additional quantity of four has not yet been awarded.

There are multiple contractors for FY 2025 Light Armored Vehicle. A quantity of five were awarded to Square One Armoring (Miami, FL), and a quantity of one to BMW of North America, LLC (Woodcliff Lake, NJ).

The General Purpose Vehicles cost element represents requirements for USAFRICOM, which have two primary PCO sources: Department of State (US Embassies) and USSOCOM SOF AT&L (Tampa, FL).

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0014 / SPECIAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	363.734	3.115	1.808	1.839	-	1.839
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	363.734	3.115	1.808	1.839	-	1.839
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**363.734**	**3.115**	**1.808**	**1.839**	**-**	**1.839**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Dump Truck(†)	141.056	18	2.539	-	-	-	182.667	3	0.548	184.500	2	0.369	-	-	-	184.500	2	0.369
Servicing Platform Truck(†)	178.600	35	6.251	215.000	1	0.215	295.000	1	0.295	300.000	2	0.600	-	-	-	300.000	2	0.600
Sludge Disposal Truck(†)	280.000	12	3.360	-	-	-	490.000	1	0.490	-	-	-	-	-	-	-	-	-
Refuse Collection Truck(†)	280.100	10	2.801	-	-	-	-	-	-	385.000	1	0.385	-	-	-	385.000	1	0.385
Line Construction Maint. Truck(†)	239.429	7	1.676	-	-	-	325.000	1	0.325	330.000	1	0.330	-	-	-	330.000	1	0.330
Multi-Purpose Truck	295.250	4	1.181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Container Handling Truck(†)	180.000	1	0.180	-	-	-	150.000	1	0.150	155.000	1	0.155	-	-	-	155.000	1	0.155
Security Vehicle	-	-	-	414.286	7	2.900	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Vehicles	4,490.221	77	345.747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*363.735*	-	-	*3.115*	-	-	*1.808*	-	-	*1.839*	-	-	-	-	-	*1.839*
Subtotal: Flyaway Cost	**-**	**-**	***363.735***	**-**	**-**	***3.115***	**-**	**-**	***1.808***	**-**	**-**	***1.839***	**-**	**-**	**-**	**-**	**-**	***1.839***
Gross/Weapon System Cost	**-**	**-**	**363.734**	**-**	**-**	**3.115**	**-**	**-**	**1.808**	**-**	**-**	**1.839**	**-**	**-**	**-**	**-**	**-**	**1.839**

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0014 / SPECIAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	3.115	1.808	1.839	-	1.839
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**3.115**	**1.808**	**1.839**	**-**	**1.839**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dump Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	May 2026	Apr 2027	3	182.667	N		
Dump Truck		2027	TBS / TBS	C / FP	GSA, Washington DC	May 2027	Mar 2028	2	184.500	N		
Servicing Platform Truck		2025	Altec Industries / Birminghham, AL	C / FP	GSA, Washington DC	Sep 2025	Feb 2026	1	215.000	N		
Servicing Platform Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jul 2026	Apr 2027	1	295.000	N		
Servicing Platform Truck		2027	TBS / TBS	C / FP	GSA, Washington DC	Aug 2027	Nov 2028	2	300.000	N		
Sludge Disposal Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jun 2026	May 2027	1	490.000	N		
Refuse Collection Truck		2027	TBS / TBS	C / FP	GSA, Washington DC	Jul 2027	Aug 2028	1	385.000	N		
Line Construction Maint. Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Aug 2026	Aug 2027	1	325.000	N		
Line Construction Maint. Truck		2027	TBS / TBS	C / FP	GSA, Washington DC	Aug 2027	Dec 2028	1	330.000	N		
Refuse Container Handling Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jun 2026	May 2027	1	150.000	N		

Remarks:
There are multiple contracts, contractors, and PCOs for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contracting agencies. Other PCO sources are occasionally utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of War Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.