Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Air Force

Justification Book Volume 1 of 1

Other Procurement, Air Force

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Appropriation Language
Fiscal Year (FY) 2027 President's Budget
Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, $39,199,963,000, to remain available for obligation until September 30, 2029, of which $52,672,000 shall be available for the Air National Guard and the Air Force Reserve.

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Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
DoW Component Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Air Force	31,035,504	32,605,147	448,300	33,053,447	39,199,963		39,199,963
Total Department of the Air Force	**31,035,504**	**32,605,147**	**448,300**	**33,053,447**	**39,199,963**		**39,199,963**
Grand Total Department Of War	**31,035,504**	**32,605,147**	**448,300**	**33,053,447**	**39,199,963**		**39,199,963**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
Air Force Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Other Procurement, Air Force	31,035,504	32,605,147	448,300	33,053,447	39,199,963		39,199,963
Total Department of the Air Force	**31,035,504**	**32,605,147**	**448,300**	**33,053,447**	**39,199,963**		**39,199,963**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Other Procurement, Air Force**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
02. Vehicular equipment	414,868	319,665	30,000	349,665	545,328		545,328
03. Electronics and telecommunications equipment	2,417,312	2,158,338	130,300	2,288,638	5,048,242		5,048,242
04. Other base maintenance and support equipment	28,195,250	30,111,720	288,000	30,399,720	33,583,607		33,583,607
05. Spare and repair parts	8,074	15,424		15,424	22,786		22,786
Total Other Procurement, Air Force	**31,035,504**	**32,605,147**	**448,300**	**33,053,447**	**39,199,963**		**39,199,963**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Budget Activity 02: Vehicular equipment															
	Passenger Carrying Vehicles															
1	Passenger Carrying Vehicles	A		6,677		5,557				5,557						
	Cargo and Utility Vehicles															
2	Medium Tactical Vehicle	A		5,248		3,938				3,938						
3	Cap Vehicles	A		2,000		3,300				3,300						
4	Cargo and Utility Vehicles	A		70,873		57,155		600		57,755						
	Special Purpose Vehicles															
5	Joint Light Tactical Vehicle	A		59,483		62,202				62,202		103,304				103,304
6	Security And Tactical Vehicles	A		438		129				129						
7	Special Purpose Vehicles	A		92,982		69,408		7,000		76,408						
	Fire Fighting Equipment															
8	Fire Fighting/Crash Rescue Vehicles	A		57,234		59,498				59,498						
	Materials Handling Equipment															
9	Materials Handling Vehicles	A		18,359		18,722		7,400		26,122		2,132				2,132
	Base Maintenance Support															
10	Runway Snow Remov And Cleaning Equ	A		8,780		11,045		1,000		12,045						
11	Base Maintenance Support Vehicles	A		92,686		28,711		14,000		42,711						
	Mission Support Vehicles															

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No / Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
12 Mission Support Vehicles											439,892				439,892
Cancelled Account Adjustments															
13 Cancelled Account Adjustments (Bpa	A		108												
Total Vehicular equipment			**414,868**		**319,665**		**30,000**		**349,665**		**545,328**				**545,328**
Budget Activity 03: Electronics and telecommunications equipment															
Comm Security Equipment(Comsec)															
14 Comsec Equipment	A		75,880		123,850				123,850		374,613				374,613
15 STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A		313,667												
Intelligence Programs															
16 International Intel Tech & Architectures	A		5,616		5,833				5,833		19,060				19,060
17 Intelligence Training Equipment	A		5,146		5,273				5,273		5,531				5,531
18 Intelligence Comm Equipment	A		36,449		36,428				36,428		37,717				37,717
Electronics Programs															
19 Air Traffic Control & Landing Sys	A		43,820		26,390				26,390		58,313				58,313
20 National Airspace System	A		13,443		11,810				11,810						
21 Battle Control System - Fixed			13,658		16,592				16,592		3,391				3,391
22 Theater Air Control Sys Improvemen	A		56,143		27,650				27,650		11,640				11,640
23 3D Expeditionary Long-Range Radar	A		96,022		103,226				103,226		430,607				430,607

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
24	Weather Observation Forecast	A		31,056		31,516				31,516		33,111				33,111
25	Strategic Command And Control	A		53,480		82,912				82,912		89,931				89,931
26	Cheyenne Mountain Complex	A		8,028		22,021				22,021		7,434				7,434
27	Mission Planning Systems	A		18,474		18,722				18,722		23,927				23,927
28	Strategic Mission Planning & Execution System	A		7,376		6,383				6,383		9,435				9,435
Spcl Comm-Electronics Projects																
29	General Information Technology	A		161,928		172,085				172,085		234,417				234,417
30	Af Global Command & Control Sys	A		1,946		1,947				1,947						
31	Battlefield Airborne Control Node (BACN)	A		5												
32	Mobility Command And Control	A		11,435		11,648				11,648						
33	Air Force Physical Security System	A		381,317		314,365		96,900		411,265		1,770,698				1,770,698
34	Samtec Communications	A										17,641				17,641
35	Combat Training Ranges	A		286,432		158,396				158,396		94,378				94,378
36	Minimum Essential Emergency Comm N	A		55,317		51,463				51,463		279,516				279,516
37	Wide Area Surveillance (WAS)	A		13,945		29,617				29,617		17,000				17,000
38	C3 Countermeasures	A		90,347		116,410				116,410		163,127				163,127
39	Defense Enterprise Accounting & Mgt Sys	A				698				698						
40	Theater Battle Mgt C2 System	A		433		442				442		460				460

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
41	Air & Space Operations Center (AOC)	A		20,545		22,785				22,785		23,778				23,778
	Air Force Communications															
42	Base Information Transpt Infrast (BITI) Wired	A		50,320		79,091				79,091		125,702				125,702
43	AFNET	A		132,507		282,907				282,907		325,839				325,839
44	Joint Communications Support Element (JCSE)	A		5,821		5,930				5,930		16,267				16,267
45	USCENTCOM	A		20,698		14,919				14,919		15,328				15,328
46	USSTRATCOM	A		4,797		4,788				4,788		5,013				5,013
47	USSPACECOM	A		79,783		32,633				32,633		195,370				195,370
	Organization and Base															
48	Tactical C-E Equipment	A		139,076		145,829		32,000		177,829		162,835				162,835
49	Next Generation Survival Radio (NGSR)	A										80,321				80,321
50	Combat Survivor Evader Locater	A		1,778												
51	Radio Equipment	A		43,512		50,730				50,730		36,874				36,874
52	Base Comm Infrastructure	A		63,965		67,015		1,400		68,415		158,113				158,113
	Modifications															
53	Comm Elect Mods	A		73,147		76,034				76,034		220,855				220,855
Total Electronics and telecommunications equipment				**2,417,312**		**2,158,338**		**130,300**		**2,288,638**		**5,048,242**				**5,048,242**

Budget Activity 04: Other base maintenance and support equipment

Personal Safety & Rescue Equip

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
54	Personal Safety and Rescue Equipment	A		109,595		81,782				81,782		87,994				87,994
	Depot Plant+Mtrls Handling Eq															
55	POWER CONDITIONING EQUIPMENT	A		13,443		13,711				13,711		14,444				14,444
56	Mechanized Material Handling Equip	A		20,459		21,928				21,928		24,594				24,594
	Base Support Equipment															
57	Base Procured Equipment	A		75,054		109,592				109,592		81,686				81,686
58	Engineering and EOD Equipment	A		203,531		258,799				258,799		247,989				247,989
59	Mobility Equipment	A		69,528		126,200		41,000		167,200		288,930				288,930
60	Fuels Support Equipment (FSE)	A		24,563		34,794		29,000		63,794		81,066				81,066
61	Base Maintenance and Support Equipment	A		58,105		97,431				97,431		68,127				68,127
	Special Support Projects															
63	DARP RC135	A		29,524		30,136				30,136		31,496				31,496
64	DCGS-AF	A		51,594		87,044				87,044		316,157				316,157
66	Special Update Program	A		1,518,290		1,282,297		218,000		1,500,297		5,099,420				5,099,420
	Classified Programs															
999	Classified Programs			26,021,564		27,968,006				27,968,006		27,241,704				27,241,704
Total Other base maintenance and support equipment				**28,195,250**		**30,111,720**		**288,000**		**30,399,720**		**33,583,607**				**33,583,607**
	Budget Activity 05: Spare and repair parts															
	Spares and Repair Parts															
67	Spares and Repair Parts (Cyber)	A		1,056		1,075				1,075		8,657				8,657

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No Item Nomenclature	Ident Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
68 Spares And Repair Parts	A		7,018		14,349				14,349		14,129				14,129
Total Spare and repair parts			**8,074**		**15,424**				**15,424**		**22,786**				**22,786**
Total Other Procurement, Air Force			**31,035,504**		**32,605,147**		**448,300**		**33,053,447**		**39,199,963**				**39,199,963**

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Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	02	01	821800	Passenger Carrying Vehicles	Volume 1 - 1
2	02	02	822230	Medium Tactical Vehicle	Volume 1 - 3
3	02	02	822910	Cap Vehicles	Volume 1 - 5
4	02	02	822990	Cargo and Utility Vehicles	Volume 1 - 7
5	02	03	823210	Joint Light Tactical Vehicle	Volume 1 - 9
6	02	03	823230	Security And Tactical Vehicles	Volume 1 - 19
7	02	03	823990	Special Purpose Vehicles	Volume 1 - 21
8	02	04	824010	Fire Fighting/Crash Rescue Vehicles	Volume 1 - 23
9	02	05	825990	Materials Handling Vehicles	Volume 1 - 25
10	02	06	826210	Runway Snow Remov And Cleaning Equ	Volume 1 - 27
11	02	06	826990	Base Maintenance Support Vehicles	Volume 1 - 29
12	02	07	827000	Mission Support Vehicles	Volume 1 - 31

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
14	03	01	831010	Comsec Equipment	Volume 1 - 51
15	03	01	831020	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	Volume 1 - 65
16	03	02	832050	International Intel Tech & Architectures	Volume 1 - 69
17	03	02	832060	Intelligence Training Equipment	Volume 1 - 77
18	03	02	832070	Intelligence Comm Equipment	Volume 1 - 85
19	03	03	833010	Air Traffic Control & Landing Sys	Volume 1 - 113
20	03	03	833020	National Airspace System	Volume 1 - 153
21	03	03	833030	Battle Control System - Fixed	Volume 1 - 163
22	03	03	833040	Theater Air Control Sys Improvemen	Volume 1 - 171
23	03	03	833060	3D Expeditionary Long-Range Radar	Volume 1 - 175
24	03	03	833070	Weather Observation Forecast	Volume 1 - 185
25	03	03	833140	Strategic Command And Control	Volume 1 - 197
26	03	03	833160	Cheyenne Mountain Complex	Volume 1 - 221
27	03	03	833170	Mission Planning Systems	Volume 1 - 227
28	03	03	833570	Strategic Mission Planning & Execution System	Volume 1 - 237
29	03	04	834010	General Information Technology	Volume 1 - 247

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
30	03	04	834040	Af Global Command & Control Sys	Volume 1 - 313
31	03	04	834050	Battlefield Airborne Communication Node (BACN)	Volume 1 - 317
32	03	04	834070	Mobility Command And Control	Volume 1 - 321
33	03	04	834130	Air Force Physical Security System	Volume 1 - 325
34	03	04	834180	Samtec Communications	Volume 1 - 359
35	03	04	834190	Combat Training Ranges	Volume 1 - 371
36	03	04	834210	Minimum Essential Emergency Comm N	Volume 1 - 385
37	03	04	834240	Wide Area Surveillance (WAS)	Volume 1 - 415
38	03	04	834320	C3 Countermeasures	Volume 1 - 423
39	03	04	834470	Defense Enterprise Accounting & Mgt Sys	Volume 1 - 449
40	03	04	834520	Theater Battle Mgt C2 System	Volume 1 - 459
41	03	04	834530	Air & Space Operations Center (AOC)	Volume 1 - 465
42	03	05	835060	Base Information Transpt Infrast (BITI) Wired	Volume 1 - 481
43	03	05	835080	AFNET	Volume 1 - 489
44	03	05	835110	Joint Communications Support Element (JCSE)	Volume 1 - 497
45	03	05	835140	USCENTCOM	Volume 1 - 501
46	03	05	835160	USSTRATCOM	Volume 1 - 507
47	03	05	835210	USSPACECOM	Volume 1 - 515

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
48	03	07	837100	Tactical C-E Equipment	Volume 1 - 523
49	03	07	837140	Next Generation Survival Radio (NGSR)	Volume 1 - 551
50	03	07	837170	Combat Survivor Evader Locater	Volume 1 - 559
51	03	07	837190	Radio Equipment	Volume 1 - 563
52	03	07	837300	Base Comm Infrastructure	Volume 1 - 579
53	03	08	838010	Comm Elect Mods	Volume 1 - 605

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
54	04	02	842990	Personal Safety and Rescue Equipment	Volume 1 - 645
55	04	03	843040	POWER CONDITIONING EQUIPMENT	Volume 1 - 663
56	04	03	843050	Mechanized Material Handling Equip	Volume 1 - 673
57	04	05	845010	Base Procured Equipment	Volume 1 - 685
58	04	05	845100	Engineering and EOD Equipment	Volume 1 - 697
59	04	05	845420	Mobility Equipment	Volume 1 - 709
60	04	05	845550	Fuels Support Equipment (FSE)	Volume 1 - 731

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	04	05	845990	Base Maintenance and Support Equipment	Volume 1 - 745
63	04	06	846070	DARP RC135	Volume 1 - 751
64	04	06	846080	DCGS-AF	Volume 1 - 757
66	04	06	846510	Special Update Program	Volume 1 - 773

Appropriation 3080F: Other Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
67	05	01	861350	Spares and Repair Parts (Cyber)	Volume 1 - 775
68	05	01	861900	Spares And Repair Parts	Volume 1 - 779

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Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
3D Expeditionary Long-Range Radar	833060	23	03	03	Volume 1 - 175
AFNET	835080	43	03	05	Volume 1 - 489
Af Global Command & Control Sys	834040	30	03	04	Volume 1 - 313
Air & Space Operations Center (AOC)	834530	41	03	04	Volume 1 - 465
Air Force Physical Security System	834130	33	03	04	Volume 1 - 325
Air Traffic Control & Landing Sys	833010	19	03	03	Volume 1 - 113
Base Comm Infrastructure	837300	52	03	07	Volume 1 - 579
Base Information Transpt Infrast (BITI) Wired	835060	42	03	05	Volume 1 - 481
Base Maintenance Support Vehicles	826990	11	02	06	Volume 1 - 29
Base Maintenance and Support Equipment	845990	61	04	05	Volume 1 - 745
Base Procured Equipment	845010	57	04	05	Volume 1 - 685
Battle Control System - Fixed	833030	21	03	03	Volume 1 - 163
Battlefield Airborne Communication Node (BACN)	834050	31	03	04	Volume 1 - 317
C3 Countermeasures	834320	38	03	04	Volume 1 - 423
Cap Vehicles	822910	3	02	02	Volume 1 - 5
Cargo and Utility Vehicles	822990	4	02	02	Volume 1 - 7
Cheyenne Mountain Complex	833160	26	03	03	Volume 1 - 221

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Combat Survivor Evader Locater	837170	50	03	07	Volume 1 - 559
Combat Training Ranges	834190	35	03	04	Volume 1 - 371
Comm Elect Mods	838010	53	03	08	Volume 1 - 605
Comsec Equipment	831010	14	03	01	Volume 1 - 51
DARP RC135	846070	63	04	06	Volume 1 - 751
DCGS-AF	846080	64	04	06	Volume 1 - 757
Defense Enterprise Accounting & Mgt Sys	834470	39	03	04	Volume 1 - 449
Engineering and EOD Equipment	845100	58	04	05	Volume 1 - 697
Fire Fighting/Crash Rescue Vehicles	824010	8	02	04	Volume 1 - 23
Fuels Support Equipment (FSE)	845550	60	04	05	Volume 1 - 731
General Information Technology	834010	29	03	04	Volume 1 - 247
Intelligence Comm Equipment	832070	18	03	02	Volume 1 - 85
Intelligence Training Equipment	832060	17	03	02	Volume 1 - 77
International Intel Tech & Architectures	832050	16	03	02	Volume 1 - 69
Joint Communications Support Element (JCSE)	835110	44	03	05	Volume 1 - 497
Joint Light Tactical Vehicle	823210	5	02	03	Volume 1 - 9
Materials Handling Vehicles	825990	9	02	05	Volume 1 - 25
Mechanized Material Handling Equip	843050	56	04	03	Volume 1 - 673
Medium Tactical Vehicle	822230	2	02	02	Volume 1 - 3
Minimum Essential Emergency Comm N	834210	36	03	04	Volume 1 - 385

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Mission Planning Systems	833170	27	03	03	Volume 1 - 227
Mission Support Vehicles	827000	12	02	07	Volume 1 - 31
Mobility Command And Control	834070	32	03	04	Volume 1 - 321
Mobility Equipment	845420	59	04	05	Volume 1 - 709
National Airspace System	833020	20	03	03	Volume 1 - 153
Next Generation Survival Radio (NGSR)	837140	49	03	07	Volume 1 - 551
POWER CONDITIONING EQUIPMENT	843040	55	04	03	Volume 1 - 663
Passenger Carrying Vehicles	821800	1	02	01	Volume 1 - 1
Personal Safety and Rescue Equipment	842990	54	04	02	Volume 1 - 645
Radio Equipment	837190	51	03	07	Volume 1 - 563
Runway Snow Remov And Cleaning Equ	826210	10	02	06	Volume 1 - 27
STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	831020	15	03	01	Volume 1 - 65
Samtec Communications	834180	34	03	04	Volume 1 - 359
Security And Tactical Vehicles	823230	6	02	03	Volume 1 - 19
Spares And Repair Parts	861900	68	05	01	Volume 1 - 779
Spares and Repair Parts (Cyber)	861350	67	05	01	Volume 1 - 775
Special Purpose Vehicles	823990	7	02	03	Volume 1 - 21
Special Update Program	846510	66	04	06	Volume 1 - 773
Strategic Command And Control	833140	25	03	03	Volume 1 - 197
Strategic Mission Planning & Execution System	833570	28	03	03	Volume 1 - 237

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Tactical C-E Equipment	837100	48	03	07	Volume 1 - 523
Theater Air Control Sys Improvemen	833040	22	03	03	Volume 1 - 171
Theater Battle Mgt C2 System	834520	40	03	04	Volume 1 - 459
USCENTCOM	835140	45	03	05	Volume 1 - 501
USSPACECOM	835210	47	03	05	Volume 1 - 515
USSTRATCOM	835160	46	03	05	Volume 1 - 507
Weather Observation Forecast	833070	24	03	03	Volume 1 - 185
Wide Area Surveillance (WAS)	834240	37	03	04	Volume 1 - 415

Executive Summary for

Other Procurement, Air Force

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$31,034,304	$32,605,147	$39,199,963
Mandatory	$1,200	$448,300	$0
Total	**$31,035,504**	**$33,053,447**	**$39,199,963**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
822990	INDOPACOM Capabilities		$600	
823990	INDOPACOM Capabilities		$7,000	
825990	INDOPACOM Capabilities		$7,400	
826210	INDOPACOM Capabilities		$1,000	
826990	INDOPACOM Capabilities		$14,000	
834130	Low-Cost Weapons		$96,900	
835140	Low-Cost Weapons	$1,200		
837100	Low-Cost Weapons		$32,000	
837300	Nuclear		$1,400	
845420	INDOPACOM Capabilities		$41,000	
845550	INDOPACOM Capabilities		$29,000	
846510	Air Superiority		$218,000	
Mandatory Total		**$1,200**	**$448,300**	**$0**

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Air Force Other Procurement includes $39,199,963 thousand of discretionary and no mandatory for a total of $39,199,963.

The FY 2026 spend plan amount for Air Force Other Procurement includes $32,605,147 thousand of discretionary and $448,330 thousand of mandatory (reconciliation) for a total of $33,053,447.

The FY 2025 spend plan amount for Air Force Other Procurement includes $31,034,304 thousand of discretionary and $1,200 thousand of mandatory (reconciliation) for a total of $31,035,504.

ACRONYMS

GENERAL ACRONYMS

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

BASE / ORGANIZATIONAL ACRONYMS

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSW	- Office of the Secretary of War
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefinitized Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

IDENTIFICATION CODES

Code “A”	- Line items of material which have been approved for Air Force service use.
Code “B”	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 1: Passenger Carrying Vehicles	**P-1 Line Item Number / Title:** 821800 / Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	6.677	5.557	0.000	-	0.000	0.000	0.000	0.000	0.000	-	12.234
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.677	5.557	0.000	-	0.000	0.000	0.000	0.000	0.000	-	12.234
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.677**	**5.557**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**12.234**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Passenger Carrying Vehicles includes the procurement of sedans, law enforcement sedans, ambulances, armored sedans, small buses, transit buses, large buses, intra-city motorcoach, and work buses. These vehicles are general in nature, but they fulfill unique and distinct needs commensurate with their design.

Sedans are available in compact, mid-size, and large, and are used to support a variety of functions and missions at all levels of the Air Force. A portion of these sedans is dedicated for use by the Office of Special Investigations (OSI).

Law Enforcement Sedans (LE Sedans) come equipped with a heavy-duty component package for law enforcement and security missions. Security forces personnel use this type of vehicle for emergency response, traffic control, patrol duties, and base security operations.

Ambulances include both bus ambulances and modular ambulances used for medical evacuation operations. The bus ambulance is a 44-passenger bus converted to accommodate massive patient transport for medical emergency situations and humanitarian/disaster relief operations. The modular models are standard commercial ambulances available in 4x2 and 4x4 configurations. They are used for the movement of patients under field conditions, aircraft crash rescue operations, and routine transportation of patients to and from medical facilities.

Buses include a variety of commercial vehicles that support a broad range of mass transit requirements. Bus sizes range from the 16-passenger shuttle bus to the 52-passenger bus. These vehicles support Air Education and Training Command (AETC) training units, Air Force band organizations, protocol offices, and several other missions.

FIAR Compliance Statement:
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

In direct support of SECWAR direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PEs 78051F, 71212F, 72833F, 64706F, 65827F, 22834F, 52834F, 28031F, 41135F and 27521F -- to increase readiness across the Air Force Enterprise.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 1: Passenger Carrying Vehicles	**P-1 Line Item Number / Title:** 821800 / Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	51	37	0	0	0	-	-	-	-
	Total Obligation Authority	6.485	5.327	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	1	1	0	0	0	-	-	-	-
	Total Obligation Authority	0.192	0.230	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	0	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	0.000	0.000	-	-	-	-
Total: Secondary Distribution	**Quantity**	**52**	**38**	**0**	**0**	**0**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**6.677**	**5.557**	**0.000**	**0.000**	**0.000**	**-**	**-**	**-**	**-**

Justification:
BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles	**P-1 Line Item Number / Title:** 822230 / Medium Tactical Vehicle

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.248	3.938	0.000	-	0.000	0.000	0.000	0.000	0.000	-	9.186
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.248	3.938	0.000	-	0.000	0.000	0.000	0.000	0.000	-	9.186
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.248**	**3.938**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**9.186**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

The Medium Tactical Vehicle portfolio contains a broad class of medium and heavy military specification vehicles with the capability to operate in austere and adverse terrain. They include, but are not limited to Cargo Trucks, Wreckers, Dump Trucks, Tractors, Mobilizers, and Medium and Heavy Tactical Trailers. They provide a range of capabilities such as line haul, mobility, resupply, maintenance, recovery, construction and civil engineering support. They can be ordered with armor and winch systems. These tactical vehicles are used by Combat Communication Units, Air Support Operation Squadrons (ASOS), Explosive Ordinance Disposal units (EOD), and other direct mission support units throughout the Air Force.

FIAR Compliance Statement:
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	19	15	0	0	0	-	-	-	-
	Total Obligation Authority	3.063	2.032	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	12	9	0	0	0	-	-	-	-
	Total Obligation Authority	1.941	1.906	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	4	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.244	0.000	0.000	0.000	0.000	-	-	-	-
Total: Secondary Distribution	**Quantity**	**35**	**24**	**0**	**0**	**0**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**5.248**	**3.938**	**0.000**	**0.000**	**0.000**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles	**P-1 Line Item Number / Title:** 822230 / Medium Tactical Vehicle	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Justification:
BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles	**P-1 Line Item Number / Title:** 822910 / Cap Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.000	3.300	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.300
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.000	3.300	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.300
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.000**	**3.300**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**5.300**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the Department of War (DoW), federal, state or local government authorities and non-governmental organizations (NGOs) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop, by example, the voluntary contribution of private citizens to the public welfare.

Vehicle procurements enable the Civil Air Patrol (CAP) to provide rapid deployment of emergency essential ground teams who are capable of providing critical communications and humanitarian support during national emergencies and disasters.

CAP's procurement processes/standards are described in Department of Defense Grant & Agreement Regulations.
Program element associated with this P-1 Line is: 0901223F

Justification:
This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles	**P-1 Line Item Number / Title:** 822990 / Cargo and Utility Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	70.873	57.155	0.000	-	0.000	0.000	0.000	0.000	0.000	-	128.028
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	70.873	57.155	0.000	-	0.000	0.000	0.000	0.000	0.000	-	128.028
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**70.873**	**57.155**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**128.028**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

This vehicle group consists of pickup trucks, trailers, semi-trailers, trucks, vans, utility trucks, maintenance, armored utility vehicles, cargo truck, truck tractors, armored sport utility vehicles, sport utility vehicles, and facility vehicles essential to base and flying operations. Assets are vital to the Air Force mission and are essential to flight line operations (aircraft maintenance), depot maintenance, component routing to depot back shops and airfield maintenance, and Air Base Civil Engineers performing base housing maintenance and repairs. These items are critical across the spectrum of functional users throughout the Air Force and provide multi-purpose capabilities. These vehicles also support mission needs for light to heavy cargo transport, as well as transportation for air/flight crew personnel. Cargo utility vehicles also provide heavy cargo movement for civil engineering and construction projects. Without the procurement of these replacement vehicles, the Air Force will not have the ability to support broad spectrum Air Force operations.

The FY 2026 spend plan amount for 3080 includes 57,155 thousand of discretionary and 600 thousand of mandatory (reconciliation) for a total of 57,755 thousand.

FIAR Compliance Statement:
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	495	378	0	0	0	-	-	-	-
	Total Obligation Authority	57.827	47.666	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	126	103	0	0	0	-	-	-	-
	Total Obligation Authority	8.496	6.603	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	79	50	0	0	0	-	-	-	-
	Total Obligation Authority	4.550	2.886	0.000	0.000	0.000	-	-	-	-
Total:	**Quantity**	**700**	**531**	**0**	**0**	**0**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles	**P-1 Line Item Number / Title:** 822990 / Cargo and Utility Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	70.873	57.155	0.000	0.000	0.000	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	59.483	62.202	103.304	-	103.304	71.150	64.340	57.226	58.321	-	476.026
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	59.483	62.202	103.304	-	103.304	71.150	64.340	57.226	58.321	-	476.026
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**59.483**	**62.202**	**103.304**	**-**	**103.304**	**71.150**	**64.340**	**57.226**	**58.321**	**-**	**476.026**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV) has been chosen by the Department of War (DoW) as the multi-service (Marine Corps, Army, Navy, and Air Force) tactical vehicle replacement for the Up-Armored High Mobility Multipurpose-Wheeled Vehicle (UAHMMWV). The Army has been assigned lead service responsibilities for the JLTV and established a Joint Program Office (JPO). All JLTVs must be acquired through the Army-led JPO contract. The JLTV provides major operational improvements in Force Protection (FP), payload, mobility, fuel efficiency and reliability, along with the growth potential to meet future mission requirements. The JLTV also has a companion trailer that is available with the vehicle to replace the HMMWV trailer (M1101/M1102).

Air Force (USAF) investment in JLTVs began in FY2017 and FY2018 under Weapons System Code (WSC) 823230 Security and Tactical Vehicles. Starting in FY2019, JLTV procurement changed to WSC 823210. Currently, the USAF intends to purchase 2,351 JLTVs and 1,105 trailers. Planned USAF JLTV quantities were adjusted following completion of an equipment posture review by the Tactical Air Control Party user community which spanned the second half of 2025 and into early 2026. USAF JLTVs span 3 different vehicle variants consisting of 9 different mission configurations and a JLTV trailer. The 4 primary functional users for the Air Force are Security Forces, Explosive Ordnance Disposal, Tactical Air Control Party, and Special Operations. Additional modernized configurations are continuously being developed through Work Directives generated and coordinated through the JPO.

General Purpose (GP) JLTV - The GP JLTV is the base vehicle that carries a 4 person-crew with a payload of 3,500 lbs. Current/projected users: Air Combat Command (ACC), Air Force Materiel Command (AFMC), Air Mobility Command (AMC), Pacific Air Forces (PACAF), US Air Forces Europe (USAFE).

Utility (UTL) JLTV - The Utility JLTV carries a 2 person-crew for cargo delivery or shelter carrier. It supports a payload of 5,100 lbs. Current/projected users: ACC, AFMC, AMC, PACAF.

Heavy Guns Carrier (HGC) JLTV - The HGC JLTV carries a 4 person-crew and a Gunner in Turret or Common Remotely Operated Weapon System (CROWS). It supports crew served weapons with an Overhead Gunner's Protection Kit (OGPK) or Common Remotely Operated Weapon Station (CROWS). Current/projected users: Air Education & Training Command (AETC), Air Forces Central (AFCENT), Air Force Global Strike Command (AFGSC), AMC, PACAF, USAFE, United States Space Force (USSF).

JLTV Trailer - The JLTV Trailer is capable of meeting similar mobility characteristics to the prime mover and is capable of safely carrying payload of 5500 lbs. Current/projected users: AETC, AFCENT, AFGSC, AMC, PACAF, USAFE, USSF.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Contractor Furnished Equipment (CFE) Kits: These are options that come fully installed and integrated into the vehicle during production. CFE kits include, but are not limited to, armor kits, intercom kits, run flat tires, combat bumpers, and expansion kits.

Expansion Kits: These kits are installed during vehicle production and provide all necessary cabling (power, signal, Radio Frequency), connectors, and hardware to enable installation of Mission Specific Equipment above and beyond the Contractor furnished Base Vehicle Platform Infrastructure. These expansion kits include, but are not limited to, Original Equipment Manager (OEM) installed bracketry, cabling and wiring to host Mission Specific Equipment designated by user community requirements i.e. Bumper, winch, Smart Display Systems, Fording, Flat Tow, Run Flats, Shelters, Driver's Vision Enhance, Vehicular Radio Communications (VRC) radio kits, Improvised Explosive Device (IED) jamming kits, Driver Vision Enhancement (DVE) kits, and gunshot detection kits.

Government Furnished Equipment (GFE): This consists of overhead equipment for the JLTV. Currently, the only Overhead GFE approved for procurement funds includes the M1114 Turret Ring and Hatch, OGPK, Improved Turret Drive System (ITDS), and the CROWS systems. The M1114 will apply to all HGC JLTV configurations, while OGPK, ITDS or CROWS applies to their respective HGC configurations.

Integration and Field Service Representative (FSR) Support: Original Equipment Manufacturer (OEM) and/or contractor FSR support is required to provide de-processing (acceptance inspections) when the vehicles are delivered. During integration and delivery to final destinations, FSR's will install and function check Mission Support Equipment and additional overhead GFE as required.

Work Directives: Studies and engineering tasks performed by the Army Joint Program Office or OEM engineers to ensure compatibility and operability on any new AF specific requirements that will be added to the JLTV based on user requirements.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Increase/Decrease narrative:
FY27 funding increased 41.102 million over FY26 including 5.930 million for JLTVs supporting air base defense, 1.894 million for JLTVs supporting missile field defense, and 2.561 million for the necessary mission support equipment (MSE) to deliver turn-key/mission-ready JLTVs to the customer. FY27 funding also contains 33.518 million for ANG Space Remissioning intended for Contingency Response. ANG is working to have the funds removed from the JLTV portfolio; they are included as a separate cost element.

**Funding for this exhibit contained in PEs: 0101113F, 0207588F, 0208047F, 0502831F, 0504123F, 0507831F, 0702831F, and 0804731F.

In direct support of SECWAR direction to increase readiness across the Department of War (DoW), efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PEs 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0208031F, 0401135F and 0207521F -- to increase readiness across the Air Force Enterprise.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Joint Light Tactical Vehicle	P-5a, P-21	A		- / -	- / 59.483	- / 62.202	- / 103.304	- / -	- / 103.304
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 59.483**	**- / 62.202**	**- / 103.304**	**- / -**	**- / 103.304**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

FY 2027 procurement dollars in the amount of 103.304 million will procure, but not be limited to 95 vehicles, 11 trailers in support of installation and unit mission requirements for Air Force personnel.

Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The procurement priorities are generated from functional community input, and the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by WSC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantity and type of vehicle/trailer procured is also based on the amount of funding authorized each fiscal year.

Authorized funding below requested amount will cause reduced JLTV/trailer procurement, resulting in prolonged fielding of UAHMMWVs vehicles past the end of their service life, driving increased costs associated with keeping legacy UAHMMWVs serviceable until replacement is accomplished and inflated JLTV prices in future years.

Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP), Gen Skills, Anti-Terrorism, Air Base Ground for Pacific Command (PACOM), US Air Forces in Europe (USAFE), US Central Command (CENTCOM) and other initiatives as they arise.

Unit Cost is subject to change from year-to-year based on buy quantities of each Joint Light Tactical Vehicle (JLTV) variant and user Contractor Furnished Equipment (CFE) requirements based on their mission needs. Unit cost is also subject to change based on fluctuations in contract pricing. Unit cost is provided by the Joint Program Office at TACOM (Army).

Common Remotely Operated Weapon Station (CROWS), Overhead Gunner Protection Kit (OGPK)s, and Field Service Representative (FSR)s are included in part of government furnished equipment (GFE).

General Purpose (GP), Utility (UTL), and Heavy Guns Carrier (HGC) base unit costs written to match Army contract prices.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	59.483	62.202	103.304	-	103.304
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	59.483	62.202	103.304	-	103.304
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**59.483**	**62.202**	**103.304**	**-**	**103.304**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Vehicles - Joint Light Tactical Vehicle Cost																		
Non Recurring Cost																		
PMA: CONTRACTOR SERVICES (Work Directives, FSRs, ECPs, & Training)	-	-	-	-	-	2.312	-	-	2.815	-	-	3.600	-	-	-	-	-	3.600
CONTRACTOR FURNISHED EQUIPMENT (CFE)	-	-	-	-	-	14.969	-	-	13.288	-	-	15.099	-	-	-	-	-	15.099
JLTV TRAILER	-	-	-	0.062	15	0.930	0.063	9	0.567	0.067	11	0.737	-	-	-	0.067	11	0.737
PMA OTHER GOVERNMENT COSTS(Travel, Admin, Studies, A&AS, & Tech Orders)	-	-	-	-	-	0.900	-	-	0.932	-	-	1.810	-	-	-	-	-	1.810
NIWC Integration(AGBD)	-	-	-	-	-	7.100	-	-	8.000	-	-	10.330	-	-	-	-	-	10.330
JLTV, HEAVY GUNS CARRIER (HGC)(†)	-	-	-	0.329	57	18.753	0.338	68	22.984	0.338	70	23.660	-	-	-	0.338	70	23.660
GOVERNMENT FURNISHED EQUIPMENT (GFE) KITS	-	-	-	-	-	5.000	-	-	4.802	-	-	6.100	-	-	-	-	-	6.100
JLTV, UTILITY (UT)	-	-	-	0.318	2	0.636	-	-	-	-	-	-	-	-	-	-	-	-
JLTV, GENERAL PURPOSE (GP) W(†)	-	-	-	0.329	27	8.883	0.339	26	8.814	0.338	25	8.450	-	-	-	0.338	25	8.450

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** Joint Light Tactical Vehicle
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
ANG Space Remission/ Contingency Response	-	-	-	-	-	-	-	-	-	-	-	33.518	-	-	-	-	-	33.518
Subtotal: Non Recurring Cost	-	-	-	-	-	*59.483*	-	-	*62.202*	-	-	*103.304*	-	-	-	-	-	*103.304*
Subtotal: Vehicles - Joint Light Tactical Vehicle Cost	**-**	**-**	**-**	**-**	**-**	***59.483***	**-**	**-**	***62.202***	**-**	**-**	***103.304***	**-**	**-**	**-**	**-**	**-**	***103.304***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**59.483**	**-**	**-**	**62.202**	**-**	**-**	**103.304**	**-**	**-**	**-**	**-**	**-**	**103.304**

Remarks:
Industry standards such as inflation, cost of building materials (i.e. chassis, electronic components) and supply shortages are seen across the board for BPAC 823210 and all acquisition efforts.

Note: FY27 PB Top Line contains $33.518 million for ANG Space Remissioning intended for Contingency Response. ANG is working to have the funds removed from the JLTV portfolio; they are included as a separate cost element.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: Joint Light Tactical Vehicle

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
JLTV, HEAVY GUNS CARRIER (HGC)(†)		2025	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2025	Jan 2027	57	0.329	Y		
JLTV, HEAVY GUNS CARRIER (HGC)(†)		2026	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	68	0.338	Y		
JLTV, HEAVY GUNS CARRIER (HGC)		2027	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	70	0.338	Y		
JLTV, GENERAL PURPOSE (GP) W(†)		2025	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2025	Jan 2027	27	0.329	Y		
JLTV, GENERAL PURPOSE (GP) W(†)		2026	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	26	0.339	Y		
JLTV, GENERAL PURPOSE (GP) W		2027	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	25	0.338	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
JLTV, HEAVY GUNS CARRIER (HGC)																														
	1	2025	AF	57	0	57					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
	1	2026	AF	68	0	68																	A -	-	-	-	-	-	-	-	68
JLTV, GENERAL PURPOSE (GP) W																														
	2	2025	AF	27	0	27					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
	2	2026	AF	26	0	26																	A -	-	-	-	-	-	-	-	26
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** Joint Light Tactical Vehicle

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
JLTV, HEAVY GUNS CARRIER (HGC)																															
	1	2025	AF	57	0	57	-	-	-	57																					0
	1	2026	AF	68	0	68	-	-	-	67																					1
JLTV, GENERAL PURPOSE (GP) W																															
	2	2025	AF	27	0	27	-	-	-	27																					0
	2	2026	AF	26	0	26	-	-	-	24																					2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3	**P-1 Line Item Number / Title:** 823210 / Joint Light Tactical Vehicle	**Item Number / Title [DODIC]:** Joint Light Tactical Vehicle

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AMG - South Bend IN	2	2	68	0	0	0	0	1	5	11	16
2	AMG - South Bend IN	2	2	26	0	0	0	0	1	5	11	16

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823230 / Security And Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.438	0.129	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.567
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.438	0.129	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.567
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.438**	**0.129**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**0.567**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Funding provides for a variety of security and tactical vehicles essential to strategic military operations. Includes a broad class of vehicles such as trailers, combat vehicles and small unit support vehicles for security & tactical use. Designed for austere environment and adverse terrains. Provides broad range of capabilities such as base/airfield security, special tactics, tactical air control, explosive ordinance disposal, line haul, mobility, resupply and civil engineering support. Portfolio includes but is not limited to the High Mobility Multipurpose Wheeled Vehicle (HMMWV), Cold Weather All-Terrain Vehicle, Guardian Angel Air-Deployable Rescue Vehicle (GAARV), M1297 Ground Mobility Vehicle (GMV) 1.1, Bearcat, Commercial Armored Tactical Vehicles, and companion tactical trailers. Can be ordered weaponized, armored, unarmored and with or without winch systems.

M1101 and M1102 light tactical trailers: The M1101 and M1102 are single axle, two-wheel trailers designed to be towed by a HMMWV. The trailers have the same tires, wheels, and track width as the HMMWV. The only difference between the M1101 and the M1102 trailer is the model information and payload capacity. The trailers have various applications and provide the forces with a light, nimble, rugged trailer built primarily for hauling cargo.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	0	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.303	0.003	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	5	3	0	0	0	-	-	-	-
	Total Obligation Authority	0.135	0.126	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	0	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	0.000	0.000	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823230 / Security And Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total: Secondary Distribution	Quantity	5	3	0	0	0	-	-	-	-
	Total Obligation Authority	0.438	0.129	0.000	0.000	0.000	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823990 / Special Purpose Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	92.982	69.408	0.000	-	0.000	0.000	0.000	0.000	0.000	-	162.390
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	92.982	69.408	0.000	-	0.000	0.000	0.000	0.000	0.000	-	162.390
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**92.982**	**69.408**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**162.390**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

The Special Purpose Vehicles group consists of various vehicles for flightline, maintenance, and facility operations used for a variety of purposes. Examples of these vehicles include an assortment of wreckers and refuse trucks, potable and non-potable water distribution trucks, refueling vehicles, deicers, staircase trucks, lavatory service trucks, high reach maintenance trucks, glycol recovery vehicles, disabled patient vehicles, high lift trucks, specialized trailers, fuel trailers, digger derrick trucks, liquid/nitrogen trucks/trailers and tow tractors.

Tow tractors are used to tow aircraft, munition trailers, and ground support equipment. The wreckers are used to move disabled vehicles, haul vehicles or to deploy a heavy-duty winch. The refuse trucks in this group include one which tilts and dumps a payload and one which compacts refuse prior to discharge. Aircraft refueling vehicles refuel and defuel all military aircraft. Potable water distribution trucks provide drinking water to personnel; non-potable water distribution trucks are used primarily to wet down and control dust at construction sites.

The FY 2026 spend plan amount for 3080 includes 69,408 thousand of discretionary and 7,000 thousand of mandatory (reconciliation) for a total of 76,408 thousand.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	370	228	0	0	0	-	-	-	-
	Total Obligation Authority	85.311	58.873	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	26	25	0	0	0	-	-	-	-
	Total Obligation Authority	5.766	5.817	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	8	17	0	0	0	-	-	-	-
	Total Obligation Authority	1.905	4.718	0.000	0.000	0.000	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles	**P-1 Line Item Number / Title:** 823990 / Special Purpose Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total: Secondary Distribution	Quantity	404	270	0	0	0	-	-	-	-
	Total Obligation Authority	92.982	69.408	0.000	0.000	0.000	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 4: Fire Fighting Equipment	**P-1 Line Item Number / Title:** 824010 / Fire Fighting/Crash Rescue Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0202834F, 0901279F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	57.234	59.498	0.000	-	0.000	0.000	0.000	0.000	0.000	-	116.732
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	57.234	59.498	0.000	-	0.000	0.000	0.000	0.000	0.000	-	116.732
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**57.234**	**59.498**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**116.732**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

This P-1 line procures a variety of critical firefighting and crash rescue vehicles. Vehicles typically include, but are not limited to, the following:

-- The P-19 Crash Truck is an Air Rescue and Fire Fighting (ARFF) vehicle that is a first response vehicle on the scene of an aircraft fire emergency. It equips bases with the capability to rapidly extinguish aircraft fires. This truck is a mandatory flight line operations safety requirement and is essential at bases with a flying mission. The P-19 also provides fire fighting capability for Air National Guard and Air Force Reserve installations located at municipal airports. An installation's P-19 requirement is determined by the type of aircraft frequenting the aerial facility and the resulting gallons per minute of fire fighting agent required. This vehicle provides aircrew, passenger, weapons, and airframe fire protection at a crash site.

-- The P-21 Aerial Lift Truck is a fire fighting vehicle with a 105 foot aerial ladder. It provides improved agent delivery over older model vehicles, as well as the capability to provide elevated delivery of agent involving high rise buildings and warehouse facilities.

-- The P-22 4x2 and P-24 4x4 Pumper Trucks are designed primarily to fight structural fires. The trucks have a 750-gallon water tank and a 50-gallon Aqueous FilmFoam class "A" foam tank and are capable of applying 1250 gallons per minute. P-24 is built on a rugged 4x4 chassis that equips forces with limited off-road/rugged terrain capability. The P-22 4x2 Pumper Truck has the same fire fighting capability as the P-24, but is used in urban areas.

-- The P-23 Crash Truck is a larger version of the P-19 ARFF truck and has a larger fire suppression capacity. It is primarily assigned at transport, bomber, depot, and cargo aircraft bases.

-- The P-26 Water Tanker Truck is a 4000-gallon resupply truck used to support the ARFF vehicles, fight wild land fires, and provide mutual assistance to communities.

-- The P-29 Wild Land Firefighting Truck is a four-person crew cab truck which contains a modular agent and pump and roll delivery system as well as firefighting tools and equipment. This truck is outfitted with a Compressed Air Foam System (CAFS) and has a 500 gallon water tank. The truck is intended to combat wild land and brush type fires.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 4: Fire Fighting Equipment	**P-1 Line Item Number / Title:** 824010 / Fire Fighting/Crash Rescue Vehicles	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0202834F, 0901279F
Line Item MDAP/MAIS Code: N/A		

-- The P-30 is a Medium Rescue Vehicle. It is designed to bring equipment, lighting, a winch, and a generator to the scene of a rescue event. This vehicle has 450 cubic feet of storage space and affords easy equipment access and improved storage compartments. This truck is assigned to the larger industrial bases.

-- The P-31 Hazardous Material Vehicle is a dual purpose vehicle that stows and transports hazardous material response equipment for the purpose of mitigating chemical leaks, spills, and releases. This vehicle also provides an incident command workstation area for the purpose of research, command, control, and communications during containment/cleanup operations.

-- The P-33 Quint Truck is a fire fighting truck with a 75 foot aerial ladder. It provides improved agent delivery over older models as well as the capability to provide elevated delivery of agent involving high rise and warehouse facilities.

-- The P-34 is a first response Air Rescue and Fire Fighting (ARFF) vehicle which equips forces with initial "knock down" capability. The P-34 is the first fire truck to employ Ultra High Pressure (UHP) technology which allows the vehicle to discharge a mixture of water and foam at 1350 psi. This UHP technology makes the vehicle three times more effective than a conventional ARFF truck. The truck has a 400 gallon water tank and a 50 gallon foam tank along with a bumper turret and 200 feet of hand line all mounted on an F-550 chassis.

-- The Rapid Intervention Vehicle (RIV) is a first response aircraft fire truck; it is the newest addition to the Air Force's fleet of crash response vehicles. The RIV is the first vehicle in the AF to use new Ultra High Pressure (UHP) fire fighting technology which makes this truck 3 to 3.5 times more efficient at knock-down than conventional ARFF vehicles. This feature increases the length of time the vehicle can remain on the scene without having to be resupplied. Perched on an F550 chassis, the RIV is equipped with a 4-wheel drive train; it provides seating for four, equips fire fighters with limited storage for rescue equipment; has a bumper turret, a 200 ft hand line and a winch. Because of its size, speed and agility this truck can get to a crash scene quickly and perform fire fighting operations until the larger trucks can arrive at the scene.

These vehicles are all built to meet the performance standards of the National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), Federal Aviation Administration (FAA), and Air Force safety regulations.

"This requirement [or modification] supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D "Audits: audit of financial statements of Department of War components by independent external auditors.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Justification:
This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 5: Materials Handling Equipment	**P-1 Line Item Number / Title:** 825990 / Materials Handling Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	18.359	18.722	2.132	-	2.132	0.000	0.000	0.000	0.000	-	39.213
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	18.359	18.722	2.132	-	2.132	0.000	0.000	0.000	0.000	-	39.213
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**18.359**	**18.722**	**2.132**	**-**	**2.132**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**39.213**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

This program includes various material handling vehicles with an individual item procurement value of less than 5M. These vehicles consist of Forklifts, Container Handlers, Baggage Conveyors, Warehouse Tugs and Warehouse Cranes critical to Depot and Base Supply Operations.

Locomotive procurement is accomplished on an as needed basis to assist in DoW's mission to replace the ones nearing end of service and to modernize the aging railroad infrastructure.

The FY 2026 spend plan amount for 3080 includes 18,722 thousand of discretionary and 7,400 thousand of mandatory (reconciliation) for a total of 26,122 thousand. The remaining 2,132 thousand in BPAC 825990 reflects a Defense Logistics Agency (DLA) adjustment. These funds will be realigned to the correct BPAC (827000) in the execution year.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	97	135	27	0	27	-	-	-	-
	Total Obligation Authority	18.359	17.738	2.132	0.000	2.132	-	-	-	-
AFNG	Quantity	0	6	0	0	0	-	-	-	-
	Total Obligation Authority	0.000	0.984	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	0	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	0.000	0.000	-	-	-	-
Total:	**Quantity**	**97**	**141**	**27**	**0**	**27**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 5: Materials Handling Equipment	**P-1 Line Item Number / Title:** 825990 / Materials Handling Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	18.359	18.722	2.132	0.000	2.132	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support	**P-1 Line Item Number / Title:** 826210 / Runway Snow Remov And Cleaning Equ
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	8.780	11.045	0.000	-	0.000	0.000	0.000	0.000	0.000	-	19.825
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	8.780	11.045	0.000	-	0.000	0.000	0.000	0.000	0.000	-	19.825
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**8.780**	**11.045**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**19.825**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

This program procures snow removal vehicles and commercial sweepers used on all airfield surfaces to remove snow and help prevent foreign object damage (FOD) to aircraft engines and tires. Snow removal equipment includes front mounted brooms, multi-purpose blowers, and plows. These vehicles provide critical mission support to airfield operations because fighter aircraft cannot land or take off with ice on the runway. Multi-purpose vacuum sweepers maintain airfields, roads, and grounds. Vacuum sweepers provide equally important support at all air bases due to the high cost of FOD and the potential for loss in FOD-related engine accidents.

These assets are critical to the Air Force mission. They are the primary equipment used for snow, ice, and debris removal from runways and taxiways year-round. The vital functions of these vehicles prevent the closing of airfields due to debris and/or snow and ice buildup.

The FY 2026 spend plan amount for 3080 includes 11,045 thousand of discretionary and 1,000 thousand of mandatory (reconciliation) for a total of 12,045 thousand.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	16	14	0	0	0	-	-	-	-
	Total Obligation Authority	7.468	7.501	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	1	3	0	0	0	-	-	-	-
	Total Obligation Authority	0.445	1.772	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	2	3	0	0	0	-	-	-	-
	Total Obligation Authority	0.867	1.772	0.000	0.000	0.000	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support	**P-1 Line Item Number / Title:** 826210 / Runway Snow Remov And Cleaning Equ
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total: Secondary Distribution	Quantity	19	20	0	0	0	-	-	-	-
	Total Obligation Authority	8.780	11.045	0.000	0.000	0.000	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support	**P-1 Line Item Number / Title:** 826990 / Base Maintenance Support Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	92.686	28.711	0.000	-	0.000	0.000	0.000	0.000	0.000	-	121.397
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	92.686	28.711	0.000	-	0.000	0.000	0.000	0.000	0.000	-	121.397
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**92.686**	**28.711**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**121.397**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

This vehicle group consists of armored loaders and dozers, water distribution trucks, and heavy construction equipment (dozers, large cranes, large dump trucks, rock crushers, motorized scrapers, well-drilling vehicles, compactors, wheel loaders, graders, cement mixers, paving machines, excavators, sewer trucks, refuse trucks, trenches and backhoes).

The assets are critical to the Air Force mission and are crucial to keeping sortie generation/sortie sustainment missions supported and operational. The types of items contained in this category document are critical (deployed) assets used in direct support of Air Force units engaged in contingency operations.

The FY 2026 spend plan amount for 3080 includes 28,711 thousand of discretionary and 14,000 thousand of mandatory (reconciliation) for a total of 42,711 thousand.

FIAR Compliance Statement:
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	57	105	0	0	0	-	-	-	-
	Total Obligation Authority	91.705	27.391	0.000	0.000	0.000	-	-	-	-
AFNG	Quantity	6	6	0	0	0	-	-	-	-
	Total Obligation Authority	0.693	1.320	0.000	0.000	0.000	-	-	-	-
AFR	Quantity	2	0	0	0	0	-	-	-	-
	Total Obligation Authority	0.288	0.000	0.000	0.000	0.000	-	-	-	-
Total:	**Quantity**	**65**	**111**	**0**	**0**	**0**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support	**P-1 Line Item Number / Title:** 826990 / Base Maintenance Support Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	92.686	28.711	0.000	0.000	0.000	-	-	-	-

Justification:
- BASIS FOR FY 2027 BUDGET REQUEST:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The new BLI, 827000, improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 7: Mission Support Vehicles	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	1,740	-	1,740	345	6	-	-	-	2,091
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	439.892	-	439.892	375.035	389.748	481.836	380.838	-	2,067.349
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	439.892	-	439.892	375.035	389.748	481.836	380.838	-	2,067.349
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**439.892**	**-**	**439.892**	**375.035**	**389.748**	**481.836**	**380.838**	**-**	**2,067.349**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	0.253	-	0.253	1.087	64.958	-	-	-	0.989

Description:

This Budget Line Item (BLI) was consolidated for the FY27 President's Budget (PB). The exhibit includes funding from BLIs 821800, 822230, 822910, 822990, 823230, 823990, 824010, 825990, 826210, 826990. The new BLI, 827000, improves transparency, execution, and long-term planning.

BLI 827000 funds procurement of Tactical and non-Tactical vehicles used to support multiple functions and missions at all levels of the Air Force. Without the procurement of these vehicles, the Air Force will not have the ability to support the broad spectrum of Air Force operations.

- Passenger Carrying Vehicles (PCV) include the procurement of sedans, law enforcement sedans, ambulances, armored sedans, small buses, transit buses, large buses, intra-city motorcoaches, and work buses. These vehicles are general in nature, but they fulfill unique and distinct needs commensurate with their design. Specific uses for Passenger Carrying Vehicles include, but are not limited to, sedans used by the Office of Special Investigations (OSI); law enforcement sedans used by security forces personnel for emergency response, traffic control, patrol duties, and base security operations; ambulances used for the movement of patients under field conditions, aircraft crash rescue operations, and routine transportation of patients to and from medical facilities; and buses used to support Air Education and Training Command (AETC) training units, Air Force band organizations, protocol offices, and several other missions.

- Medium Tactical Vehicles (MTV) include a broad class of medium and heavy military specification vehicles with the capability to operate in austere and adverse terrain. They include, but are not limited to Cargo Trucks, Wreckers, Dump Trucks, Tractors, Mobilizers, and Medium and Heavy Tactical Trailers. They provide a range of capabilities such as line haul, mobility, resupply, maintenance, recovery, construction and civil engineering support. They can be ordered with armor and winch systems. These tactical vehicles are used by Combat Communication Units, Air Support Operations Squadrons (ASOS), Explosive Ordinance Disposal units (EOD), and other direct mission support units throughout the Air Force.

- Civil Air Patrol (CAP) vehicle procurements support the Civil Air Patrol—a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force—in executing emergency and non-emergency public-purpose missions for the Department of War and federal, state, local, and non-governmental authorities. CAP maintains a fleet of approximately 1,060 vehicles supporting 58,000 volunteers, including ground teams that provide critical communications, search and rescue support for 90 percent of Air Force SAR missions under the National Search and Rescue Plan, disaster relief operations, and humanitarian assistance. Vehicles also enable transportation and program execution for more than 26,000 cadets participating in Aerospace Education and Cadet Program activities authorized under 36 U.S.C. §403 and 10 U.S.C. §9442. Forty-two percent of CAP's fleet exceeds the average Air Force vehicle age, and vehicle procurement costs have increased nearly 200 percent since CAP's baseline was established in 2006. Vehicle types and quantities may vary in the year of execution due to market availability, cost fluctuations, mission requirements, and organizational needs. CAP procurements are executed under Department of War Grant and Agreement Regulations (DoWGARs); standard Air Force central procurement processes do not apply.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 7: Mission Support Vehicles	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

- Cargo and Utility Vehicles (CUV): Items Less Than 5M include pickup trucks, trailers, semi-trailers, trucks, vans, utility trucks, maintenance vehicles, armored utility vehicles, cargo truck, truck tractors, armored sport utility vehicles, sport utility vehicles, and facility vehicles essential to base and flying operations. These assets are vital to the Air Force mission and are essential to flight line operations (aircraft maintenance), depot maintenance, component routing to depot back shops and airfield maintenance, and Air Base Civil Engineers performing base housing maintenance and repairs. These items are critical across the spectrum of functional users throughout the Air Force and provide multi-purpose capabilities. These vehicles also support light to heavy cargo transport mission needs as well as transportation of air/ flight crew personnel. Cargo utility vehicles also provide heavy cargo movement for civil engineering and construction projects.

- Special Purpose Vehicles (SPV): Security and Tactical Vehicles include a broad class of vehicles such as trailers, combat vehicles and small unit support vehicles for security & tactical use. Designed for austere environment and adverse terrains, these vehicles support a broad range of capabilities such as base/airfield security, special tactics, tactical air control, explosive ordinance disposal, line haul, mobility, resupply and civil engineering support. The portfolio includes but is not limited to the High Mobility Multipurpose Wheeled Vehicle (HMMWV), Cold Weather All-Terrain Vehicle, Guardian Angel Air-Deployable Rescue Vehicle (GAARV), M1297 Ground Mobility Vehicle (GMV) 1.1, Bearcat, Commercial Armored Tactical Vehicles, and companion tactical trailers. These assets can be ordered weaponized, armored, unarmored and with or without winch systems. This class includes M1101 and M1102 light tactical trailers. The M1101 and M1102 are single axle, two-wheel trailers designed to be towed by a HMMWV. The trailers have the same tires, wheels, and track width as the HMMWV. The only difference between the M1101 and the M1102 trailer is the model information and payload capacity. The trailers have various applications and provide the forces with a light, nimble, rugged trailer built primarily for hauling cargo.

- Special Purpose Vehicles (SPV): Items Less Than 5M include various vehicles for flightline, maintenance, and facility operations used for a variety of purposes. Examples of these vehicles include an assortment of wreckers and refuse trucks, potable and non-potable water distribution trucks, refueling vehicles, deicers, staircase trucks, lavatory service trucks, high reach maintenance trucks, glycol recovery vehicles, disabled patient vehicles, high lift trucks, specialized trailers, fuel trailers, digger derrick trucks, liquid/nitrogen trucks/trailers and tow tractors. Tow tractors are used to tow aircraft, munition trailers, and ground support equipment. The wreckers are used to move disabled vehicles, haul vehicles or to deploy a heavy-duty winch. The refuse trucks in this group include both tilts-and-dump and compaction models. Aircraft refueling vehicles refuel and defuel all military aircraft. Potable water distribution trucks provide drinking water to personnel; non-potable water distribution trucks are used primarily to wet down and control dust at construction sites.

- Fire Fighting Equipment: Fire Fighting/Crash Rescue Vehicles include a variety of critical firefighting and crash rescue vehicles. These vehicles are all built to meet the performance standards of the National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), Federal Aviation Administration (FAA), and Air Force safety regulations. Vehicles typically include, but are not limited to:
o The P-19 Crash Truck - an Air Rescue and Fire Fighting (ARFF) vehicle that is the first response vehicle on the scene of an aircraft fire emergency
o The P-21 Aerial Lift Truck - a fire fighting vehicle with a 105-foot aerial ladder
o The P-22 4x2 and P-24 4x4 Pumper Trucks - designed primarily to fight structural fires
o The P-23 Crash Truck - a larger version of the P-19 ARFF truck and has a larger fire suppression capacity
o The P-26 Water Tanker Truck - a 4000-gallon resupply truck used to support the ARFF vehicles, fight wild land fires, and provide mutual assistance to communities
o The P-29 Wild Land Firefighting Truck - a four-person crew cab truck which contains a modular agent and pump and roll delivery system as well as firefighting tools and equipment
o The P-30 Medium Rescue Vehicle - designed to bring equipment, lighting, a winch, and a generator to the scene of a rescue event
o The P-31 Hazardous Material Vehicle - a dual-purpose vehicle that stows and transports hazardous material response equipment for the purpose of mitigating chemical leaks, spills, and releases
o The P-33 Quint Truck - a firefighting truck with a 75-foot aerial ladder that provides improved agent delivery over older models as well as the capability to provide elevated delivery of agent involving high rise and warehouse facilities
o The P-34 first response Air Rescue and Fire Fighting (ARFF) vehicle - equips forces with initial "knock down" capability. The P-34 is the first fire truck to employ Ultra High Pressure (UHP) technology
o The Rapid Intervention Vehicle (RIV) - a first response aircraft fire truck; it is the newest addition to the Air Force's fleet of crash response vehicles. The RIV is the first vehicle in the AF to use new Ultra High Pressure (UHP) firefighting technology which makes this truck 3 to 3.5 times more efficient at knock-down than conventional ARFF vehicles

These vehicles are all built to meet the performance standards of the National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), Federal Aviation Administration (FAA), and Air Force safety regulations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 7: Mission Support Vehicles	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

- Materials Handling Equipment (MHE): Items Less Than 5M includes various material handling vehicles with an individual item procurement value of less than 5M. These vehicles consist of forklifts, container handlers, baggage conveyors, warehouse tugs and warehouse cranes critical to depot and base supply operations. Locomotive procurement is accomplished on an as needed basis to assist in DoW's mission to replace the ones nearing end of service and to modernize the aging railroad infrastructure.

- Base Maintenance Support (BMS) Runway Snow Removal and Cleaning includes snow removal vehicles and commercial sweepers used on all airfield surfaces to remove snow and help prevent foreign object damage (FOD) to aircraft engines and tires. Snow removal equipment includes front mounted brooms, multi-purpose blowers, and plows. These vehicles provide critical mission support to airfield operations because fighter aircraft cannot land or take off with ice on the runway. Multi-purpose vacuum sweepers maintain airfields, roads, and grounds. Vacuum sweepers provide equally important support at all air bases due to the high cost of FOD and the potential for loss in FOD-related engine accidents. These assets are critical to the Air Force mission. They are the primary equipment used for snow, ice, and debris removal from runways and taxiways year-round. The vital functions of these vehicles prevent the closing of airfields due to debris and/or snow and ice buildup.

- Base Maintenance Support (BMS): Items Less Than 5M includes armored loaders and dozers, water distribution trucks, and heavy construction equipment (dozers, large cranes, large dump trucks, rock crushers, motorized scrapers, well-drilling vehicles, compactors, wheel loaders, graders, cement mixers, paving machines, excavators, sewer trucks, refuse trucks, trenches and backhoes). The assets are critical to the Air Force mission and are crucial to keeping sortie generation/sortie sustainment missions supported and operational. The types of items contained in this category are critical (deployed) assets used in direct support of Air Force units engaged in contingency operations.

FIAR Compliance Statement:
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D."

**Funding for this exhibit contained in PEs: 0101113F, 0204424F, 0207142F, 0207430F, 0207597F, 0208028F, 0208853F, 0404011F, 0502831F, 0507831F, 0702831F, 0804701F, 0901223F, and 0901279F

In direct support of SECWAR direction to increase readiness across the Department of War (DoW), efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PEs 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0208031F, 0401135F and 0207521F -- to increase readiness across the Air Force Enterprise.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	0	0	1,482	0	1,482	-	-	-	-
	Total Obligation Authority	0.000	0.000	396.651	0.000	396.651	-	-	-	-
AFNG	Quantity	0	0	201	0	201	-	-	-	-
	Total Obligation Authority	0.000	0.000	31.709	0.000	31.709	-	-	-	-
AFR	Quantity	0	0	57	0	57	-	-	-	-
	Total Obligation Authority	0.000	0.000	11.532	0.000	11.532	-	-	-	-
Total: Secondary Distribution	**Quantity**	**0**	**0**	**1,740**	**0**	**1,740**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.000**	**0.000**	**439.892**	**0.000**	**439.892**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 7: Mission Support Vehicles	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Mission Support Vehicles				- / -	- / 0.000	- / 0.000	- / 439.892	- / -	- / 439.892
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**1,740 / 439.892**	**- / -**	**1,740 / 439.892**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
BASIS FOR FY 2027 BUDGET REQUEST:
- FY2027 procurement dollars in the amount of 439.892 million will be to procure, but not limited to, 1,740 vehicles in support of installation and unit mission requirements for Air Force personnel.

Due to a Defense Logistics Agency (DLA) adjustment, this BLI will receive 2,132 thousand currently in BPAC 825990. These funds will be realigned in the execution year.

Subcategories regrouped to provide more accurate average costs.

Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by Budget & Program Activity Code (BPAC) using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities will vary year by year based on end-of-life projections.

As the priority buy model applies the life expectancy/sustainment cost/mission priority logic in generating procurement requirements, there can be gaps in individual vehicle type procurement from year-to-year.

Quantities reflected on the Procurement Document (PDOC) show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for Pacific Command (PACOM), and other initiatives as they arise.

Unit costs are subject to change year-to-year based on buy quantities, contiguous United States/outside the contiguous United States (CONUS/OCONUS) delivery locations, inflation and additional requirements (options required by users). Specific examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission-specific specialized attachments for construction vehicles. Unit costs are also subject to change based on fluctuations in contract pricing.

Funding constraints significantly affect the ability to procure required vehicles and trailers. Consequently, quantities and types of vehicles/trailers procured are based on the amount of funding authorized each fiscal year. Authorized funding below requested amount will cause reduced vehicle/trailer procurements, resulting in prolonged fielding of vehicles past the end of their service life, driving increased maintenance costs associated with keeping legacy vehicles serviceable until replacement is accomplished and inflated vehicle prices in future years.

PDI Statement:
- Fiscal Year (FY) 2027 Pacific Deterrence Initiative (PDI) funding accounted for in the Base budget totals 487 thousand and supports Civil Engineering Squadron Heavy Repair (RED HORSE) air base construction and other heavy construction needs.

Increase/Decrease narratives:

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 7: Mission Support Vehicles	P-1 Line Item Number / Title: 827000 / Mission Support Vehicles	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Unit cost increases for all FY27 vehicle acquisition efforts are attributed to parts shortages, import fees on vehicle manufacturers and subcomponent producers, and importation of raw materials, inflation, and rising transportation/delivery costs associated with increased fuel prices. In addition, continued higher demand for a smaller pool of finished vehicles due to a shortage of vehicles from stagnant production during the pandemic also played a key role. These factors also reduced the number of viable competitors in the marketplace which also drove up costs.

In addition, a significant decline of technically acceptable quotes from some vendors, to include "No Quotes" and non-responsiveness have diminished competition in the acquisition process, further contributed to higher unit prices.

Vehicles purchased through DLA contracts have also seen price increases averaging 10% due to inflation, far above forecast inflation projections of 3-5%.

For Medium Tactical and Security and Tactical Vehicles, the Air Force follows the Primary Inventory Control Agency (Army) procurement process and procurement of the most current model/design is made through a TACOM (Army) contract. The Army, which is the Primary Inventory Control Activity (PICA), anticipates an increase in vehicle prices on the Family of Medium Tactical Vehicles (FMTV) for the 3-year contract extension set. With several contracts due to expire in the outyears, higher costs over the FYDP are expected as contracts expire and are re-competed/awarded.

The following vehicles have seen a 6% or higher increase in unit costs:

- Passenger Carrying Vehicles (PCV) - Intra City Motorcoaches (14%).

- Medium Tactical Vehicles (MTV) - M Series Trucks (12%), and Trailers (9%).

- Cargo and Utility Vehicles (CUV): Items Less Than 5M - Vans/Multi-stops (9%), Truck Stake & Platforms (7%), SUVs (13%), Law Enforcement Patrol & Military Working Dog Vehicles (8%), Small Trailers (53%) and Large Trailers (9%).

- Special Purpose Vehicles (SPV): Security and Tactical Vehicles - Cargo Trailer (7%).

FY27 request was reduced to 0 for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

- Special Purpose Vehicles (SPV): Items Less Than 5M - Truck Refuelers (21%), Truck Digger Derricks (15%), Trucks High Reach (19%), Trucks Lavatory (45%), and Trucks Maint Small (29%).

- Fire Fighting Equipment: Fire Fighting/Crash Rescue Vehicles - FFGT Pumpers (61%), FFGT Water Tankers (33%) and ARFF (35%). We continue to monitor vendor availability and its effect on cost. In particular, the Air Transportable P-19C, with the highest price point in the portfolio, has only one certified vendor on contract.

- Materials Handling Equipment (MHE): Items Less Than 5M - Forklifts 4-6K (7%), Forklift 10K Nuke (34%), Forklifts 10-15K Diesel (36%), Forklifts 10K Telehandler (7%), Forklifts 20-25K Rough Terrain (59%) and Conveyor Belts (28%).

- Base Maintenance Support (BMS) Runway Snow Removal and Cleaning - While no single asset saw cost growth exceeding 6% for FY27, unit prices continue to be elevated following a 12%-14% unit price increase for snowplows spanning FY23-FY25 and a 35% unit price increase for runway sweepers since FY25.

- Base Maintenance Support (BMS): Items Less Than 5M - Farm Tractors (148%), Dozers (9%), Large Dump Trucks (7%), Excavators (12%), Graders (32%).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Cargo & Utility Vehicles - 822990																				
Pacific Resilient Distributed Air Basing	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
TRUCK CARGO	A		-	-	-	-	-	-	-	-	-	0.130	33	4.290	-	-	-	0.130	33	4.290
Secondary Distribution																				
AF				-	-		-	-		-	-		32	4.160		-	-		32	4.160
AFNG				-	-		-	-		-	-		1	0.130		-	-		1	0.130
ARMORED UTILITY VEHICLES	A		-	-	-	-	-	-	-	-	-	0.300	63	18.900	-	-	-	0.300	63	18.900
Secondary Distribution																				
AF				-	-		-	-		-	-		63	18.900		-	-		63	18.900
EOD RESPONSE VEHICLE	A		-	-	-	-	-	-	-	-	-	0.102	11	1.122	-	-	-	0.102	11	1.122
Secondary Distribution																				
AF				-	-		-	-		-	-		11	1.122		-	-		11	1.122
Ukraine Offset Supplemental	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK MIL SPEC & F450	A		-	-	-	-	-	-	-	-	-	0.110	8	0.880	-	-	-	0.110	8	0.880
Secondary Distribution																				
AF				-	-		-	-		-	-		4	0.440		-	-		4	0.440
AFNG				-	-		-	-		-	-		4	0.440		-	-		4	0.440
TRUCK TRACTORS	A		-	-	-	-	-	-	-	-	-	0.235	30	7.050	-	-	-	0.235	30	7.050
Secondary Distribution																				
AF				-	-		-	-		-	-		30	7.050		-	-		30	7.050
PASSENGER CARRYING TRUCKS 4X2	A		-	-	-	-	-	-	-	-	-	0.050	127	6.350	-	-	-	0.050	127	6.350
Secondary Distribution																				
AF				-	-		-	-		-	-		107	5.350		-	-		107	5.350
AFNG				-	-		-	-		-	-		14	0.700		-	-		14	0.700
AFR				-	-		-	-		-	-		6	0.300		-	-		6	0.300
PASSENGER CARRYING TRUCKS 4X4	A		-	-	-	-	-	-	-	-	-	0.055	87	4.785	-	-	-	0.055	87	4.785
Secondary Distribution																				
AF				-	-		-	-		-	-		60	3.300		-	-		60	3.300
AFNG				-	-		-	-		-	-		19	1.045		-	-		19	1.045

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
AFR				-	-		-	-		-	-		8	0.440		-	-		8	0.440
TRUCKS, SPECIAL DESIGN 4X4	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VANS / MULTISTOPS	A		-	-	-	-	-	-	-	-	-	0.058	105	6.090	-	-	-	0.058	105	6.090
Secondary Distribution																				
AF				-	-		-	-		-	-		56	3.248		-	-		56	3.248
AFNG				-	-		-	-		-	-		36	2.088		-	-		36	2.088
AFR				-	-		-	-		-	-		13	0.754		-	-		13	0.754
TRUCK CARRYALLS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK STAKE AND PLATFORMS	A		-	-	-	-	-	-	-	-	-	0.079	85	6.715	-	-	-	0.079	85	6.715
Secondary Distribution																				
AF				-	-		-	-		-	-		70	5.530		-	-		70	5.530
AFNG				-	-		-	-		-	-		10	0.790		-	-		10	0.790
AFR				-	-		-	-		-	-		5	0.395		-	-		5	0.395
SPORTS UTILITY VEHICLES	A		-	-	-	-	-	-	-	-	-	0.051	1	0.051	-	-	-	0.051	1	0.051
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.051		-	-		1	0.051
ARMORED SPORTS UTILITY VEHICLES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAW ENFORCEMENT PATROL & MILITARY WORKING DOG VEHICLES	A		-	-	-	-	-	-	-	-	-	0.080	29	2.320	-	-	-	0.080	29	2.320
Secondary Distribution																				
AF				-	-		-	-		-	-		28	2.240		-	-		28	2.240
AFR				-	-		-	-		-	-		1	0.080		-	-		1	0.080
TRAILERS, SMALL	A		-	-	-	-	-	-	-	-	-	0.061	8	0.488	-	-	-	0.061	8	0.488
Secondary Distribution																				
AF				-	-		-	-		-	-		8	0.488		-	-		8	0.488
TRAILERS, LARGE	A		-	-	-	-	-	-	-	-	-	0.072	67	4.824	-	-	-	0.072	67	4.824
Secondary Distribution																				
AF				-	-		-	-		-	-		47	3.384		-	-		47	3.384
AFNG				-	-		-	-		-	-		20	1.440		-	-		20	1.440
PMA Other Govt Costs	A		-	-	-	-	-	-	-	-	-	-	-	0.020	-	-	-	-	-	0.020
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.020		-	-		-	0.020

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Cargo & Utility Vehicles - 822990			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***63.885***	**-**	**-**	**-**	**-**	**-**	***63.885***
Special Purpose Vehicles - 823990																				
MB-4 TOW TRACTORS	A		-	-	-	-	-	-	-	-	-	0.179	9	1.611	-	-	-	0.179	9	1.611
Secondary Distribution																				
AF				-	-		-	-		-	-		6	1.074		-	-		6	1.074
AFR				-	-		-	-		-	-		3	0.537		-	-		3	0.537
MB-2 TOW TRACTORS	A		-	-	-	-	-	-	-	-	-	0.267	36	9.612	-	-	-	0.267	36	9.612
Secondary Distribution																				
AF				-	-		-	-		-	-		32	8.544		-	-		32	8.544
AFNG				-	-		-	-		-	-		2	0.534		-	-		2	0.534
AFR				-	-		-	-		-	-		2	0.534		-	-		2	0.534
FLIGHT LINE TOW TRACTORS	A		-	-	-	-	-	-	-	-	-	0.117	40	4.680	-	-	-	0.117	40	4.680
Secondary Distribution																				
AF				-	-		-	-		-	-		36	4.212		-	-		36	4.212
AFNG				-	-		-	-		-	-		3	0.351		-	-		3	0.351
AFR				-	-		-	-		-	-		1	0.117		-	-		1	0.117
Ukraine Support Supplemental	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pacific Resilient Distributed Air Basing	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEICERS EXTENDED REACH	A		-	-	-	-	-	-	-	-	-	0.830	12	9.960	-	-	-	0.830	12	9.960
Secondary Distribution																				
AF				-	-		-	-		-	-		12	9.960		-	-		12	9.960
DEICERS TRUCK MOUNTED	A		-	-	-	-	-	-	-	-	-	0.600	20	12.000	-	-	-	0.600	20	12.000
Secondary Distribution																				
AF				-	-		-	-		-	-		11	6.600		-	-		11	6.600
AFNG				-	-		-	-		-	-		4	2.400		-	-		4	2.400
AFR				-	-		-	-		-	-		5	3.000		-	-		5	3.000
TRUCK FUEL AVGAS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK REFUELERS	A		-	-	-	-	-	-	-	-	-	0.405	213	86.265	-	-	-	0.405	213	86.265
Secondary Distribution																				
AF				-	-		-	-		-	-		203	82.215		-	-		203	82.215
AFNG				-	-		-	-		-	-		7	2.835		-	-		7	2.835
AFR				-	-		-	-		-	-		3	1.215		-	-		3	1.215

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	P-1 Line Item Number / Title: 827000 / Mission Support Vehicles	Aggregated Items Title: Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
TRUCK REFUELER LARGE CAPACITY	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOW TRACTORS LARGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOW TRACTORS SMALL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOW TRACTORS U-30	A		-	-	-	-	-	-	-	-	-	0.385	1	0.385	-	-	-	0.385	1	0.385
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.385		-	-		1	0.385
TRUCK DIGGER DERRICKS	A		-	-	-	-	-	-	-	-	-	0.550	1	0.550	-	-	-	0.550	1	0.550
Secondary Distribution																				
AFNG				-	-		-	-		-	-		1	0.550		-	-		1	0.550
TRUCK HIGH REACH	A		-	-	-	-	-	-	-	-	-	0.382	9	3.438	-	-	-	0.382	9	3.438
Secondary Distribution																				
AF				-	-		-	-		-	-		7	2.674		-	-		7	2.674
AFR				-	-		-	-		-	-		2	0.764		-	-		2	0.764
TRUCK HI-REACH MAINTENANCE PLATFORM	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK LAVATORY SERVICE	A		-	-	-	-	-	-	-	-	-	0.530	10	5.300	-	-	-	0.530	10	5.300
Secondary Distribution																				
AF				-	-		-	-		-	-		8	4.240		-	-		8	4.240
AFR				-	-		-	-		-	-		2	1.060		-	-		2	1.060
TRUCK SPECIALIZED LARGE	A		-	-	-	-	-	-	-	-	-	0.520	7	3.640	-	-	-	0.520	7	3.640
Secondary Distribution																				
AF				-	-		-	-		-	-		7	3.640		-	-		7	3.640
TRUCK SPECIALIZED SMALL	A		-	-	-	-	-	-	-	-	-	0.200	1	0.200	-	-	-	0.200	1	0.200
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.200		-	-		1	0.200
TRUCK MAINTENANCE LARGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK MAINTENANCE SMALL	A		-	-	-	-	-	-	-	-	-	0.080	8	0.640	-	-	-	0.080	8	0.640

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.240		-	-		3	0.240
AFNG				-	-		-	-		-	-		5	0.400		-	-		5	0.400
TRUCK STAIRCASE	A		-	-	-	-	-	-	-	-	-	0.335	7	2.345	-	-	-	0.335	7	2.345
Secondary Distribution																				
AF				-	-		-	-		-	-		7	2.345		-	-		7	2.345
TRUCK TANK FUELS 1200GAL	A		-	-	-	-	-	-	-	-	-	0.250	15	3.750	-	-	-	0.250	15	3.750
Secondary Distribution																				
AF				-	-		-	-		-	-		15	3.750		-	-		15	3.750
TRUCK TANK FUELS 250GAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK WRECKERS	A		-	-	-	-	-	-	-	-	-	0.211	3	0.633	-	-	-	0.211	3	0.633
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.633		-	-		3	0.633
TRAILER CABLE REEL LARGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER CABLE REEL SMALL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER COMPRESSED GAS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAILER FUEL SERVICING	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VC-25B (PE 0401319F)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLTT 4X4	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA Other Govt Costs	A		-	-	-	-	-	-	-	-	-	-	-	0.020	-	-	-	-	-	0.020
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.020		-	-		-	0.020
PMA Contractor Services	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Special Purpose Vehicles - 823990			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***145.029***	**-**	**-**	**-**	**-**	**-**	***145.029***
Security & Tactical Vehicles - 823230																				
CARGO TRAILER	A		-	-	-	-	-	-	-	-	-	0.045	3	0.135	-	-	-	0.045	3	0.135
Secondary Distribution																				
AFNG				-	-		-	-		-	-		3	0.135		-	-		3	0.135
CARR CGO SNOW	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
HIGH MOBILITY TRAILER, LIGHT M1101	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HMMWV TRAILERS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUARDIAN ANGEL AIR-DEPLOYABLE RESCUE VEHICLE (GAARV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA CONTRACTOR SERVICES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Security & Tactical Vehicles - 823230			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.135***	**-**	**-**	**-**	**-**	**-**	***0.135***
Runway Snow Removal - 826210																				
Pacific Resilient Distributed Air Basing	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine Support Supplemental	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CLEANER, VAC MULTIPURPOSE (2438)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RUNWAY SWEEPERS	A		-	-	-	-	-	-	-	-	-	0.341	13	4.433	-	-	-	0.341	13	4.433
Secondary Distribution																				
AF				-	-		-	-		-	-		11	3.751		-	-		11	3.751
AFNG				-	-		-	-		-	-		2	0.682		-	-		2	0.682
ROTARY SWEEPERS	A		-	-	-	-	-	-	-	-	-	0.195	4	0.780	-	-	-	0.195	4	0.780
Secondary Distribution																				
AF				-	-		-	-		-	-		4	0.780		-	-		4	0.780
SNOW REMOVAL VEHICLES	A		-	-	-	-	-	-	-	-	-	0.655	7	4.585	-	-	-	0.655	7	4.585
Secondary Distribution																				
AF				-	-		-	-		-	-		5	3.275		-	-		5	3.275
AFR				-	-		-	-		-	-		2	1.310		-	-		2	1.310
SNOW PLOW VEHICLES	A		-	-	-	-	-	-	-	-	-	0.576	7	4.032	-	-	-	0.576	7	4.032
Secondary Distribution																				
AF				-	-		-	-		-	-		4	2.304		-	-		4	2.304
AFNG				-	-		-	-		-	-		2	1.152		-	-		2	1.152
AFR				-	-		-	-		-	-		1	0.576		-	-		1	0.576

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
SNOW BROOM & BLOWER VEHICLES	A		-	-	-	-	-	-	-	-	-	0.735	4	2.940	-	-	-	0.735	4	2.940
Secondary Distribution																				
AF				-	-		-	-		-	-		4	2.940		-	-		4	2.940
45K REVERSIBLE PLOW (1944)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERMENT COSTS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Runway Snow Removal - 826210			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***16.770***	**-**	**-**	**-**	**-**	**-**	***16.770***
Civil Air Patrol - 822910																				
SEDAN	A		-	-	-	-	-	-	-	-	-	0.023	8	0.184	-	-	-	0.023	8	0.184
Secondary Distribution																				
AF				-	-		-	-		-	-		8	0.184		-	-		8	0.184
SUV	A		-	-	-	-	-	-	-	-	-	0.040	1	0.040	-	-	-	0.040	1	0.040
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.040		-	-		1	0.040
12 PAX VAN	A		-	-	-	-	-	-	-	-	-	0.045	19	0.855	-	-	-	0.045	19	0.855
Secondary Distribution																				
AF				-	-		-	-		-	-		19	0.855		-	-		19	0.855
PICK-UP	A		-	-	-	-	-	-	-	-	-	0.050	3	0.150	-	-	-	0.050	3	0.150
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.150		-	-		3	0.150
Subtotal: Civil Air Patrol - 822910			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.229***	**-**	**-**	**-**	**-**	**-**	***1.229***
Base Maintenance Support - 826990																				
Back Hoe, Air Transportable	A		-	-	-	-	-	-	-	-	-	0.283	4	1.132	-	-	-	0.283	4	1.132
Secondary Distribution																				
AF				-	-		-	-		-	-		4	1.132		-	-		4	1.132
Compact Track Loader	A		-	-	-	-	-	-	-	-	-	0.150	8	1.200	-	-	-	0.150	8	1.200
Secondary Distribution																				
AF				-	-		-	-		-	-		8	1.200		-	-		8	1.200
FARM TRACTOR	A		-	-	-	-	-	-	-	-	-	0.248	15	3.720	-	-	-	0.248	15	3.720
Secondary Distribution																				
AF				-	-		-	-		-	-		13	3.224		-	-		13	3.224
AFNG				-	-		-	-		-	-		2	0.496		-	-		2	0.496
Ukraine Effort	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
ASPHALT / CONCRETE VEHICLES	A		-	-	-	-	-	-	-	-	-	0.275	1	0.275	-	-	-	0.275	1	0.275
Secondary Distribution																				
AFNG				-	-		-	-		-	-		1	0.275		-	-		1	0.275
Pacific Resilient Distributed Air Basing	A		-	-	-	-	-	-	-	-	-	0.487	1	0.487	-	-	-	0.487	1	0.487
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.487		-	-		1	0.487
ARMORED LOADERS	A		-	-	-	-	-	-	-	-	-	0.947	17	16.099	-	-	-	0.947	17	16.099
Secondary Distribution																				
AF				-	-		-	-		-	-		17	16.099		-	-		17	16.099
ARMORED DOZERS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASPHALT BATCH PLANTS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASPHALT RECYCLERS	A		-	-	-	-	-	-	-	-	-	0.340	2	0.680	-	-	-	0.340	2	0.680
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.680		-	-		2	0.680
CONCRETE MIXERS	A		-	-	-	-	-	-	-	-	-	0.209	2	0.418	-	-	-	0.209	2	0.418
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.418		-	-		2	0.418
CRANES, LARGE	A		-	-	-	-	-	-	-	-	-	0.585	18	10.530	-	-	-	0.585	18	10.530
Secondary Distribution																				
AF				-	-		-	-		-	-		12	7.020		-	-		12	7.020
AFNG				-	-		-	-		-	-		6	3.510		-	-		6	3.510
CRANES, SMALL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CRAWLERS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CRUSHING / SCREENING PLANTS	A		-	-	-	-	-	-	-	-	-	0.089	2	0.178	-	-	-	0.089	2	0.178
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.178		-	-		2	0.178
DISTR WATER TRUCKS	A		-	-	-	-	-	-	-	-	-	0.216	2	0.432	-	-	-	0.216	2	0.432
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.432		-	-		2	0.432
DISTR WATER TRAILERS	A		-	-	-	-	-	-	-	-	-	0.104	4	0.416	-	-	-	0.104	4	0.416

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Secondary Distribution																				
AF				-	-		-	-		-	-		4	0.416		-	-		4	0.416
DITCHING MACHINES	A		-	-	-	-	-	-	-	-	-	0.100	4	0.400	-	-	-	0.100	4	0.400
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.300		-	-		3	0.300
AFNG				-	-		-	-		-	-		1	0.100		-	-		1	0.100
DOZERS	A		-	-	-	-	-	-	-	-	-	0.766	5	3.830	-	-	-	0.766	5	3.830
Secondary Distribution																				
AF				-	-		-	-		-	-		5	3.830		-	-		5	3.830
DUMP TRUCKS, SMALL	A		-	-	-	-	-	-	-	-	-	0.110	2	0.220	-	-	-	0.110	2	0.220
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.110		-	-		1	0.110
AFR				-	-		-	-		-	-		1	0.110		-	-		1	0.110
DUMP TRUCKS, LARGE	A		-	-	-	-	-	-	-	-	-	0.215	22	4.730	-	-	-	0.215	22	4.730
Secondary Distribution																				
AF				-	-		-	-		-	-		20	4.300		-	-		20	4.300
AFNG				-	-		-	-		-	-		1	0.215		-	-		1	0.215
AFR				-	-		-	-		-	-		1	0.215		-	-		1	0.215
EXCAVATORS	A		-	-	-	-	-	-	-	-	-	0.335	21	7.035	-	-	-	0.335	21	7.035
Secondary Distribution																				
AF				-	-		-	-		-	-		18	6.030		-	-		18	6.030
AFNG				-	-		-	-		-	-		3	1.005		-	-		3	1.005
GRADERS	A		-	-	-	-	-	-	-	-	-	0.500	7	3.500	-	-	-	0.500	7	3.500
Secondary Distribution																				
AF				-	-		-	-		-	-		6	3.000		-	-		6	3.000
AFNG				-	-		-	-		-	-		1	0.500		-	-		1	0.500
LOADERS LESS THAN 2 CY	A		-	-	-	-	-	-	-	-	-	0.210	30	6.300	-	-	-	0.210	30	6.300
Secondary Distribution																				
AF				-	-		-	-		-	-		16	3.360		-	-		16	3.360
AFNG				-	-		-	-		-	-		14	2.940		-	-		14	2.940
LOADERS GREATER THAN 2 CY	A		-	-	-	-	-	-	-	-	-	0.237	24	5.688	-	-	-	0.237	24	5.688
Secondary Distribution																				
AF				-	-		-	-		-	-		24	5.688		-	-		24	5.688

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
MIXERS BITUMINOUS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAVING MACHINES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLLERS MOTORIZED	A		-	-	-	-	-	-	-	-	-	0.235	11	2.585	-	-	-	0.235	11	2.585
Secondary Distribution																				
AF				-	-		-	-		-	-		7	1.645		-	-		7	1.645
AFNG				-	-		-	-		-	-		4	0.940		-	-		4	0.940
ROLLERS VIBRATING	A		-	-	-	-	-	-	-	-	-	0.070	3	0.210	-	-	-	0.070	3	0.210
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.210		-	-		3	0.210
SCRAPERS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SEWER & MANHOLE VEHICLES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRACTOR WHEELED INDUSTRIAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAILERS DITCH TILT	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK SEWER CENTRIFUGAL	A		-	-	-	-	-	-	-	-	-	0.584	17	9.928	-	-	-	0.584	17	9.928
Secondary Distribution																				
AF				-	-		-	-		-	-		17	9.928		-	-		17	9.928
TRUCK WATER - WASTE	A		-	-	-	-	-	-	-	-	-	0.207	4	0.828	-	-	-	0.207	4	0.828
Secondary Distribution																				
AFNG				-	-		-	-		-	-		4	0.828		-	-		4	0.828
PMA Other Govt Costs	A		-	-	-	-	-	-	-	-	-	-	-	0.012	-	-	-	-	-	0.012
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.012		-	-		-	0.012
Subtotal: Base Maintenance Support - 826990			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***80.833***	**-**	**-**	**-**	**-**	**-**	***80.833***
Material Handling Equipment - 825990																				
F/L 4-6K	A		-	-	-	-	-	-	-	-	-	0.080	43	3.440	-	-	-	0.080	43	3.440
Secondary Distribution																				
AF				-	-		-	-		-	-		28	2.240		-	-		28	2.240
AFNG				-	-		-	-		-	-		15	1.200		-	-		15	1.200
F/L 20K TO 25K	A		-	-	-	-	-	-	-	-	-	0.228	1	0.228	-	-	-	0.228	1	0.228
Secondary Distribution																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
AF				-	-		-	-		-	-		1	0.228		-	-		1	0.228
F/L 10K NUKE	A		-	-	-	-	-	-	-	-	-	0.300	44	13.200	-	-	-	0.300	44	13.200
Secondary Distribution																				
AF				-	-		-	-		-	-		39	11.700		-	-		39	11.700
AFNG				-	-		-	-		-	-		5	1.500		-	-		5	1.500
TRK CNTR LIFT SIDELODR	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pacific Resilient Distributed Air Basing	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine Support Supplemental	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Halvorsen 25K Loader	A		-	-	-	-	-	-	-	-	-	1.525	21	32.025	-	-	-	1.525	21	32.025
Secondary Distribution																				
AF				-	-		-	-		-	-		21	32.025		-	-		21	32.025
FORKLIFTS, 2-6K ELECTRIC	A		-	-	-	-	-	-	-	-	-	0.057	2	0.114	-	-	-	0.057	2	0.114
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.057		-	-		1	0.057
AFNG				-	-		-	-		-	-		1	0.057		-	-		1	0.057
FORKLIFTS, 4-6K DIESEL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FORKLIFTS, 4-6K COMMERCIAL	A		-	-	-	-	-	-	-	-	-	0.125	8	1.000	-	-	-	0.125	8	1.000
Secondary Distribution																				
AF				-	-		-	-		-	-		7	0.875		-	-		7	0.875
AFR				-	-		-	-		-	-		1	0.125		-	-		1	0.125
FORKLIFTS, 10-15K DIESEL	A		-	-	-	-	-	-	-	-	-	0.191	14	2.674	-	-	-	0.191	14	2.674
Secondary Distribution																				
AF				-	-		-	-		-	-		14	2.674		-	-		14	2.674
FORKLIFTS, 10-13K ALL TERRAIN	A		-	-	-	-	-	-	-	-	-	0.228	50	11.400	-	-	-	0.228	50	11.400
Secondary Distribution																				
AF				-	-		-	-		-	-		50	11.400		-	-		50	11.400
FORKLIFTS, 10K TELEHANDLERS	A		-	-	-	-	-	-	-	-	-	0.262	16	4.192	-	-	-	0.262	16	4.192
Secondary Distribution																				
AF				-	-		-	-		-	-		16	4.192		-	-		16	4.192
FORKLIFTS, 20-25K ROUGH TERRAIN	A		-	-	-	-	-	-	-	-	-	0.411	4	1.644	-	-	-	0.411	4	1.644

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Secondary Distribution																				
AF				-	-		-	-		-	-		4	1.644		-	-		4	1.644
WAREHOUSE TUGS, 2-4K	A		-	-	-	-	-	-	-	-	-	0.075	4	0.300	-	-	-	0.075	4	0.300
Secondary Distribution																				
AF				-	-		-	-		-	-		4	0.300		-	-		4	0.300
CONVEYOR BELTS	A		-	-	-	-	-	-	-	-	-	0.104	7	0.728	-	-	-	0.104	7	0.728
Secondary Distribution																				
AF				-	-		-	-		-	-		5	0.520		-	-		5	0.520
AFNG				-	-		-	-		-	-		2	0.208		-	-		2	0.208
CONTAINER HANDLERS	A		-	-	-	-	-	-	-	-	-	0.398	1	0.398	-	-	-	0.398	1	0.398
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.398		-	-		1	0.398
WAREHOUSE CRANES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	-	-	-	-	-	-	0.055	-	-	-	-	-	0.055
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.055		-	-		-	0.055
Subtotal: Material Handling Equipment - 825990			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***71.398***	**-**	**-**	**-**	**-**	**-**	***71.398***
Fire Fighting & Crash Rescue - 824010																				
Pacific Resilient Distributed Air Basing	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFGT CRASH RESCUE ULTRA HIGH PRESSURE	A		-	-	-	-	-	-	-	-	-	1.081	4	4.324	-	-	-	1.081	4	4.324
Secondary Distribution																				
AF				-	-		-	-		-	-		4	4.324		-	-		4	4.324
FFGT CRASH RESCUE HIGH REACH EXTENDABLE TURRET	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFGT QUINT	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFGT RAPID INTERVENTION VEHICLE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFGT HAZARDOUS MATERIAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
FFGT HIGH REACH (AERIALS)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFGT MEDIUM RESCUE	A		-	-	-	-	-	-	-	-	-	0.592	2	1.184	-	-	-	0.592	2	1.184
Secondary Distribution																				
AF				-	-		-	-		-	-		2	1.184		-	-		2	1.184
FFGT PUMPERS	A		-	-	-	-	-	-	-	-	-	1.066	6	6.396	-	-	-	1.066	6	6.396
Secondary Distribution																				
AF				-	-		-	-		-	-		6	6.396		-	-		6	6.396
FFGT WATER TANKERS	A		-	-	-	-	-	-	-	-	-	0.759	10	7.590	-	-	-	0.759	10	7.590
Secondary Distribution																				
AF				-	-		-	-		-	-		10	7.590		-	-		10	7.590
FFGT WILDLAND	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARFF	A		-	-	-	-	-	-	-	-	-	1.500	13	19.500	-	-	-	1.500	13	19.500
Secondary Distribution																				
AF				-	-		-	-		-	-		13	19.500		-	-		13	19.500
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	0.003
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.003		-	-		-	0.003
Subtotal: Fire Fighting & Crash Rescue - 824010			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***38.997***	**-**	**-**	**-**	**-**	**-**	***38.997***
Medium Tactical Vehicles - 822230																				
M SERIES TRUCKS	A		-	-	-	-	-	-	-	-	-	0.405	15	6.075	-	-	-	0.405	15	6.075
Secondary Distribution																				
AF				-	-		-	-		-	-		11	4.455		-	-		11	4.455
AFNG				-	-		-	-		-	-		4	1.620		-	-		4	1.620
M SERIES TRACTORS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M SERIES DUMP TRUCKS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M SERIES TRAILERS	A		-	-	-	-	-	-	-	-	-	0.075	2	0.150	-	-	-	0.075	2	0.150
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.150		-	-		2	0.150
M SERIES WRECKERS	A		-	-	-	-	-	-	-	-	-	0.275	1	0.275	-	-	-	0.275	1	0.275
Secondary Distribution																				
AFNG				-	-		-	-		-	-		1	0.275		-	-		1	0.275

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
M SERIES WATER TRAILERS	A		-	-	-	-	-	-	-	-	-	0.051	55	2.805	-	-	-	0.051	55	2.805
Secondary Distribution																				
AF				-	-		-	-		-	-		54	2.754		-	-		54	2.754
AFNG				-	-		-	-		-	-		1	0.051		-	-		1	0.051
M SERIES ISO CONTAINER TRAILERS	A		-	-	-	-	-	-	-	-	-	0.088	3	0.264	-	-	-	0.088	3	0.264
Secondary Distribution																				
AF				-	-		-	-		-	-		3	0.264		-	-		3	0.264
DOLLYSETS	A		-	-	-	-	-	-	-	-	-	0.108	7	0.756	-	-	-	0.108	7	0.756
Secondary Distribution																				
AF				-	-		-	-		-	-		6	0.648		-	-		6	0.648
AFNG				-	-		-	-		-	-		1	0.108		-	-		1	0.108
PMA OTHER GOVERNMENT COST	A		-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.009		-	-		-	0.009
PMA CONTRACTOR SUPPORT	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Medium Tactical Vehicles - 822230			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***10.334***	**-**	**-**	**-**	**-**	**-**	***10.334***
Passenger Carrying Vehicles - 821800																				
UKRAINE SUPPORT SUPPLEMENTAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT BUS	A		-	-	-	-	-	-	-	-	-	0.135	1	0.135	-	-	-	0.135	1	0.135
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.135		-	-		1	0.135
23 PAX BUS 3919	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVT COSTS	A		-	-	-	-	-	-	-	-	-	-	-	0.030	-	-	-	-	-	0.030
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.030		-	-		-	0.030
SEDANS	A		-	-	-	-	-	-	-	-	-	0.037	16	0.592	-	-	-	0.037	16	0.592
Secondary Distribution																				
AF				-	-		-	-		-	-		16	0.592		-	-		16	0.592
INTRA-CITY MOTORCOACH	A		-	-	-	-	-	-	-	-	-	0.845	1	0.845	-	-	-	0.845	1	0.845
Secondary Distribution																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 7	**P-1 Line Item Number / Title:** 827000 / Mission Support Vehicles	**Aggregated Items Title:** Mission Support Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
AF				-	-		-	-		-	-		1	0.845		-	-		1	0.845
WORK BUSES	A		-	-	-	-	-	-	-	-	-	0.209	40	8.360	-	-	-	0.209	40	8.360
Secondary Distribution																				
AF				-	-		-	-		-	-		39	8.151		-	-		39	8.151
AFNG				-	-		-	-		-	-		1	0.209		-	-		1	0.209
LAW ENFORCEMENT SEDANS	A		-	-	-	-	-	-	-	-	-	0.047	4	0.188	-	-	-	0.047	4	0.188
Secondary Distribution																				
AF				-	-		-	-		-	-		4	0.188		-	-		4	0.188
ARMORED SEDANS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUSES - SMALL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUSES - LARGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMBULANCES	A		-	-	-	-	-	-	-	-	-	0.283	4	1.132	-	-	-	0.283	4	1.132
Secondary Distribution																				
AF				-	-		-	-		-	-		4	1.132		-	-		4	1.132
Subtotal: Passenger Carrying Vehicles - 821800			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***11.282***	**-**	**-**	**-**	**-**	**-**	***11.282***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**439.892**	**-**	**-**	**-**	**-**	**-**	**439.892**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	75.880	123.850	374.613	-	374.613	556.936	558.642	329.385	335.969	-	2,355.275
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	75.880	123.850	374.613	-	374.613	556.936	558.642	329.385	335.969	-	2,355.275
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**75.880**	**123.850**	**374.613**	**-**	**374.613**	**556.936**	**558.642**	**329.385**	**335.969**	**-**	**2,355.275**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These programs support Cyberspace Activities.

PE 0303135F PUBLIC KEY INFRASTRUCTURE (PKI)

This program centrally funds procurement of PKI Identity Management (IDM) as part of the Department of War (DoW) Identity Credential and Access Management (ICAM) program to support warfighter requirements. Department of the Air Force (DAF) IDM programs align with DoW ICAM efforts and support DoW ICAM Roadmap and Strategic Plan and the DAF ICAM Technology Roadmap. PKI provides the fundamental framework implemented within DoW to ensure information system's security. It provides the capability to attach digital signatures to electronic documents for IDM, to encrypt and decrypt electronic documents for secure transmission, and to support physical and logical access control solutions. PKI-enabled applications afford confidentiality and authentication services to communications and/or network transactions, as well as verification of the data integrity and non-repudiation of those transactions. PKI is one of many security solutions used to protect information and provide attributes enabling authorization access to critical resources in the Air Force Information Networks (AFIN) and used concurrently with other solutions. PE also includes Air Force Identity (AFID) services, which is the single source of consolidated authoritative IDM enabling secure smart card logon to DAF clients and applications supporting both Air Force and Space Force. AFID ensures that DAF user identities are common and synchronized across directories and information stores of various networks, systems, and applications. AFID eliminates the disparity of maintaining stove-piped systems and, using directory technology, alleviates latency associated with the sharing/replication of identity data attributes. AFID supports delivery of an enterprise security service and backbone for DAF networks, by providing DAF user credentials to the DAF Network Enterprise and DAF system applications. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations.

PE 0303140F INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)

This program centrally funds procurement of Communications Security (COMSEC) equipment, ancillary encryption/decryption devices, and related equipment used to ensure confidentiality, integrity, and availability and to enable the secure transport of information. ISSP delivers on rising national, DoW, and DAF (includes Space Force ground networks) priorities to address cybersecurity threats and increasing warfighter dependence on cyberspace. DAF and DoW require the capability to collect, process, and disseminate an uninterrupted flow of information while denying an adversary the ability to intercept, collect, destroy, interpret, or manipulate our information flows. Secure communication allows the DoW to achieve and maintain decision superiority, the key to successful application of the military instrument of national power in modern, high-tempo, full spectrum operations. DAF COMSEC equipment protects information such as, warfighter positions, mission planning, target strikes, commander's orders, intelligence, force

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

strength, and force readiness. When an adversary is capable of interpretation, manipulation, or destruction of the information used by the warfighter, Department of War (DoW) military forces may suffer devastating mission degradation that can result in loss of life and resources and/or exceptionally grave damage to national security. The Communications Security (COMSEC) program includes equipment upgrades and replacements which incorporate the best technologies mandated to provide mission critical warfighter secure voice and data communications in tactical, strategic, and network applications for our globally deployed COMSEC crypto assets supporting Department of the Air Force (DAF) (including Space Force ground networks), and DoW missions. Details of the assets are included in each section's narrative.

Funding for this exhibit contained in PE 0303135F; PE 0303140F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	Public Key Infrastructure (PKI)		A		- / -	- / 4.796	- / 4.888	- / 5.715	- / -	- / 5.715
P-5	Information Systems Security Program	P-5a, P-21	A		- / -	- / 71.084	- / 118.962	- / 368.898	- / -	- / 368.898
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 75.880**	**- / 123.850**	**- / 374.613**	**- / -**	**- / 374.613**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0303135F PUBLIC KEY INFRASTRUCTURE (PKI)

1. EVOLUTIONARY PKI END USER EQUIPMENT: PKI provides identity management (IDM) services as part of the Department of War (DoW) Identity Credential and Access Management (ICAM) program to support warfighter requirements. Department of the Air Force (DAF) IDM programs align with DoW ICAM efforts and support DoW ICAM Roadmap and Strategic Plan and the DAF ICAM Technology Roadmap. PKI provides the fundamental framework and services implemented within DoW to ensure information systems security. It provides the capability to attach digital signatures to electronic documents for IDM, to encrypt and decrypt electronic documents for secure transmission, and to support physical and logical access control solutions. PKI-enabled applications afford confidentiality and authentication services to communications and/or network transactions, as well as verification of the data integrity and non-repudiation of those transactions. PKI is one of many security solutions used to protect information and provide attributes enabling authorization access to critical resources in the Air Force Information Networks (AFIN) and is used concurrently with other solutions. Funding supports several different requirement areas to procure infrastructure equipment for the field in support of AFIN, PKI, Evolutionary PKI End User Equipment to include multifactor authentication technologies and authorization services, Less Than Medium Assurance (LTMA) capabilities and services, cloud/ mobile support, claims-based authorization, attribute-based access control, federation to support mission partners, and non-person entities management. The current DoW PKI token (DoW Common Access Card (CAC)) is undergoing a gradual evolution towards a higher assurance token. Additionally, Homeland Security Presidential Directive-12 (HSPD-12) mandates a common identification card across the Federal Government. Based on the HSPD-12 requirements, the National Institute of Standards and Technology (NIST) developed Federal Information Processing Standard 201 (FIPS 201) which adds security requirements to the identification card. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations.

2. AIR FORCE IDENTITY SERVICES (AFID): AFID is the Department of the Air Force (DAF) enterprise-level directory service and attribute store which provides the single source of consolidated authoritative identity management data that enables secure smart card logon to both Air Force and Space Force clients and applications, facilitating global net-centric operations. As part of the DoW/DAF Identity Solutions Branch and integral part of Identity Credential Access Management (ICAM), AFID capabilities include identity data directory (IDD), automated Air Force Network (AFNET) account provisioning, exchange contact information synchronization (ECIS) also known as Global Access List (GAL) synchronization and Dynamic Distribution List Creation and Management and reduces the redundancy of directory services and disparate databases and security stores currently deployed across the DAF. AFID ensures that DAF user identities are common and synchronized across directories and information stores of various networks, systems, and applications. AFID eliminates the inefficiencies of maintaining stove-piped systems and using directory technology, and alleviates latency associated with the sharing/replication of identity data attributes. AFID supports delivery of an enterprise security service and backbone for DAF networks (both in-garrison and tactical), by providing DAF user credentials to the DAF Network Enterprise and DAF system applications. AFID leverages and provides a core meta-directory service that "joins" and synchronizes personal identity data attributes from authoritative DAF and DoW repositories for use by all DAF systems and applications. Funds will support procurement of identity and credential solutions for mobile platforms and DAF systems and applications to meet DoW and DAF ICAM requirements as well as procure hardware, software and contractor supported upgrades. Funds will procure hardware, software, and support upgrades. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations.

PE 0303140F INFORMATION SYSTEMS SECURITY PROGRAM

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

1. AIR AND GROUND (A&G) COMMUNICATIONS SECURITY (COMSEC) PROGRAM: The A&G COMSEC Program procures and supports a wide range of secure encryption products supporting Department of the Air Force (DAF) (including Space Force ground networks), inter-service, and various Department of War (DoW) agency customers; and includes items approved under the National Security Agency (NSA) Commercial COMSEC Evaluation Program (CCEP) such as KIV-7M, Tactical Fast Lane (TACLANE), and other High Assurance Internet Protocol Encryptor (HAIPE) devices. The program includes equipment upgrades and replacements that incorporate state-of-the-art technologies for mission-critical warfighter secure voice and data communications. The program continues to support tactical, strategic, and network applications for globally deployed cryptologic assets supporting DAF (includes Space Force ground networks) and DoW. Funding is also needed to perform required repairs and meet contractual commitments to sustain the more than 3000 National Stock Numbers and systems and keep pace with the warfighter's requirements. Supported systems fall within DAF Information Systems Security and Information Assurance arenas. The program provides needed upgrades to encryption devices in FY 2027 to comply with NSA's Advanced Cryptographic Capabilities (ACC) directives.

a. IN-LINE NETWORK ENCRYPTORS (INE): Previously called Network Encryption Systems. INEs are the mainstay for securing communications used in classified terrestrial and airborne communications networks. The new INEs feature robust data encryption improvements included in the HAIPE Interoperability Specification (HAIPE IS) as well as Internet Protocol (IP) Version 6 capability that will improve security and expand the bandwidth of DAF secure IP networks (includes unclassified, secret, and top secret). The FY 2027 funding of INEs ramps up a threat-driven overhaul of the entire DAF inventory (over 60,000 devices) and is required to maintain confidentiality, data integrity, and non-repudiation of classified communications. Funding increase of $226.2M supports equipment that addresses security vulnerabilities and advances in quantum computing by adversaries that enable decryption of years of collected classified data, installation of malware, unfettered access to information, and loss of U.S. information dominance.

b. AIR AND GROUND COMSEC CONSOLIDATED: The Air and Ground COMSEC line is an aggregation of numerous items: Secure Telephones, COMSEC Acquisition Reform (CAR), Peculiar Support Equipment, Secure Communications Voice/Data, Embedded Encryption Devices, Telemetry Encryption Devices and Air Force Key Management Infrastructure (KMI) Tier 1 and Tier 3 hardware (to include transitioning from Electronic Key Management System Tier 1 to KMI). Each year the types and quantities of items utilized to meet requirements vary; an average unit cost is based on number/type of units planned for purchase. FY 2027 funds procure secure voice/data equipment, latest generation Tier 3 devices (such as key loaders), testing and support equipment, embedded COMSEC modules, and telemetry devices and Link-16.

2. CRYPTOGRAPHIC MODERNIZATION 2 (CM2): The DoW is transforming its existing operational capabilities to realize a seamless, Joint network of information and engagement grids that securely link sensors, command and control cells, and tactical units to support current and future warfighting capabilities. This includes cryptographic devices that are more robust, modular, scalable, capable, net-centric, and durable--allowing more effective and efficient performance including reduced inventory, expanded data rates, simplified upgrades, reduced costs, and ensured Global Information Grid (GIG) compatibility. The GIG requires a transformed cryptographic inventory. The DoW CM2 Initiative delivers that inventory, ensuring a strong security posture for national security and tactical communications systems by providing transparent cryptographic capabilities consistent with National Security Agency (NSA) mandates, and mission environments. The future inventory will provide security devices that ease logistics, support Joint and coalition interoperability, enable network-centric and transparent key/equipment management, and allow effective future upgrades. These CM2 programs enable information dominance by developing and procuring communications security devices that deter and deny known and emerging threats, while accommodating significantly increased bandwidths and processing speeds, without increasing communication transient and information holding risk. Current CM2 programs will ensure modernized, secure communications capability to Vinson/Advanced Narrowband Digital Voice Terminal (ANDVT) devices. Current programs will replace/upgrade over 49,000 devices out of the Air Force's more than 300,000 crypto devices and provided over 100,000 new devices where none were previously available. Other programs, such as Identification Friend or Foe (IFF), and Classified Data At Rest (CDAR), are undergoing development under the auspices of other lines in this PE in order to meet emerging COMSEC requirements for KMI compatibility, as well as various enterprise-wide technological upgrades mandated under the NSA assessments and Policy #3-9 "Cryptographic Modernization Initiative Requirements for Type 1 Cryptographic Products."

a. IDENTIFICATION FRIEND OR FOE (IFF) MODE 5 CM: This program developed and in FY 2027 is procuring devices to encrypt and decrypt IFF Mode 5 interrogator and transponder operations. These devices, built to Air Traffic Control Radar Beacon System (ATCRBS), IFF, Mark XIIA, System (AIMS) 04-900 Cryptographic Interface Standard, are integrated into all airborne platforms and ground radar applications to provide critical, immediate tactical aircraft identification data to ground and airborne systems. Modernization of the IFF Mode 5 KIV-78A devices will enable the warfighter to engage and accurately identify friendly or enemy forces as friend or foe. It will prevent fratricide during target engagements and provide authentication and encryption/decryption services. The modernized devices will be quantum resilient and prevent enemy disruption of IFF functions and enhance the needed security for interrogations and response. Procurement of the two primary devices, KIV-78A and KIV-77A are being assessed annually in coordination with HQ ACC/CCC Crypto Requirements Office for any platform requirement changes that drive procurement actions.

b. VINSON/ADVANCED NARROWBAND DIGITAL VOICE TERMINAL (ANDVT) CRYPTOGRAPHIC MODERNIZATION (VACM): Full Rate Production of devices to fulfill Department of the Air Force (DAF), Navy, other Department of War (DoW), U.S. Government agency and Foreign Military Sales (FMS) partner orders. Program will execute Engineering Change Proposal (ECP) to correct Deficiency Reports for

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	P-1 Line Item Number / Title: 831010 / Comsec Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

platforms proceeding with integration to ensure adherence to mandates. Additionally, the Program will need to fund production shutdown, culminating the 8-year production effort. Program will execute ECPs for Crypto Modernization 2 (CM2) needed to thwart emerging information assurance vulnerabilities posed by quantum computing. Program will execute the ECP for Tactical Secure Voice Crypto Interoperability Specification (TSVCIS) that ensures North Atlantic Treaty Organization interoperability by incorporating the Secure Tactical Communications - Interoperability Specification. VACM is an element within the AF Cryptographic Modernization Program. This program is developed and is procuring devices designed to replace the legacy capability on VINSON/ANDVT secure voice communications on aircraft, ships, and ground fixed and mobile platforms including critical Nuclear Command, Control, and Communications (NC3) and other Top Secret and Secret networks (Devices: KY-57/58, KY-99/100 and USC-43). The VACM Remote Control Unit (RCU) project is a permanent system modification effort that will augment and replace legacy Z-ANP RCU inventory. RCU is necessary to control VACM End Crypto Units (ECUs) on DoW platforms where the VACM ECU is not easily accessible during operations. FY 2027 funds will be used to procure RCU devices via the RCU production contract. These devices support critical AF VACM users.

(1) VACM DEVICES: No Budget Year FY 2027 funding requested.

(2) REMOTE CONTROL UNIT (RCU): FY 2027 funding supports production of the modernized Z-ANP RCU, a permanent system modification project that will provide a form fit replacement and backward capability with legacy devices. This effort fixes existing sustainment challenges.

c. CLASSIFIED DATA AT REST (CDAR): The CDAR Program includes two National Security Agency (NSA) High Assurance Certified development/procurement efforts, armed with quantum resistant algorithms, quantum resilience and interface agility, to eliminate policy shortfalls and protect classified data at rest on 45 Air Force platforms/systems via one of the first DAF CM2-compliant encryption devices: 1) KSV-270 Single-channel Inline Media Encryptor which is designed to protect data classified up to Top Secret on size, weight and power constrained platforms. 2) KSV-271 Multi-channel Inline Media Encryptor is a larger, more robust device, which is designed to protect data up to Top Secret on large, manned platforms that require more capability than the KSV-270 Single-channel encryptor can process. The CDAR Program Quantum Resilient Inline Media Encryptor (IME) with interface agility provides warfighter platforms a certified enterprise solution to protect Top Secret and Below data at rest data, preventing data vulnerability across platforms. KSV-270 will use FY 2027 - FY 2029 funds to procure 3,300 encryptors for 14 Air Force platforms/systems designated by HAF/A2.

d. Nuclear Command and Control (NC2) Crypto: The KG-3XA Program is comprised of two efforts, the embeddable KG-3XA Cryptographic Module (KGV-363), which will support Very Low Frequency (VLF) receivers and transmitters and the KG-3XA Host (KG-333M). KG-3XA provides a form, fit, function modernization of cryptographic capabilities required by Minimum Essential Emergency Communication Networks (MEECN) and Fixed Submarined Broadcast System (FSBS), employed in various airborne and ground equipment for processing of Emergency Action Messages in the nuclear triad, and some tactical applications.

e. RRK-NG (Black Arrow): The RRK-NG program is a key distribution/management system providing the transmission of key material to control sites and unmanned remote sites. It is an NSA approved modernized cryptographic solution for use by the North American Aerospace Defense Command (NORAD) Tactical Air Defense mission, the Federal Aviation Administration (FAA) Air Traffic Control Mission, with the capability to be releasable for foreign military sales. Plan to enter Production phase in FY 2028.

f. PROGRAM SUPPORT COSTS (PSC): FY 2027 program support administration funding supports management with engineering and technical expertise in support of procurement activities.

3. AIR FORCE (AF) KEY MANAGEMENT INFRASTRUCTURE (KMI): AF KMI Tier 1 and Tier 3 moved to 1. b. AIR AND GROUND COMSEC CONSOLIDATED.

a. KMI HARDWARE (Tier 2): FY 2027 funds Tier 2 hardware to include KMI Management Clients (MGCs) that provide the user interface.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Public Key Infrastructure (PKI)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.796	4.888	5.715	-	5.715
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.796	4.888	5.715	-	5.715
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.796**	**4.888**	**5.715**	**-**	**5.715**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.000	0.000	0.000	-	0.000
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - 0303135F COMSEC Cost																		
Recurring Cost																		
1. EVOLUTIONARY PKI END USER EQUIPMENT	-	-	-	0.000	75,529	3.796	0.000	81,115	4.040	0.000	81,655	3.423	-	-	-	0.000	81,655	3.423
2. AIR FORCE IDENTITY SERVICES (AFID) formerly known as AIR FORCE DIRECTORY SERVICES (AFDS)	-	-	-	0.146	5	0.730	0.135	4	0.538	0.211	7	1.474	-	-	-	0.211	7	1.474
3. LESS THAN MEDIUM ASSURANCE PKI	-	-	-	0.027	10	0.270	0.028	11	0.310	0.028	29	0.818	-	-	-	0.028	29	0.818
Subtotal: Recurring Cost	-	-	-	-	-	*4.796*	-	-	*4.888*	-	-	*5.715*	-	-	-	-	-	*5.715*
Subtotal: Hardware - 0303135F COMSEC Cost	**-**	**-**	**-**	**-**	**-**	***4.796***	**-**	**-**	***4.888***	**-**	**-**	***5.715***	**-**	**-**	**-**	**-**	**-**	***5.715***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**4.796**	**-**	**-**	**4.888**	**-**	**-**	**5.715**	**-**	**-**	**-**	**-**	**-**	**5.715**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Information Systems Security Program
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	71.084	118.962	368.898	-	368.898
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	71.084	118.962	368.898	-	368.898
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**71.084**	**118.962**	**368.898**	**-**	**368.898**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - 1. AIR and GROUND COMSEC (PE 0303140F) Cost																		
Recurring Cost																		
a. IN-LINE NETWORK ENCRYPTORS(†)	-	-	-	0.013	1,948	25.307	0.013	2,978	38.712	0.013	20,911	264.930	-	-	-	0.013	20,911	264.930
b. AIR AND GROUND CONSOLIDATED(†)	-	-	-	0.010	3,748	37.480	0.010	4,269	42.686	0.010	4,430	44.627	-	-	-	0.010	4,430	44.627
Subtotal: Recurring Cost	-	-	-	-	-	*62.787*	-	-	*81.398*	-	-	*309.557*	-	-	-	-	-	*309.557*
Subtotal: Hardware - 1. AIR and GROUND COMSEC (PE 0303140F) Cost	**-**	**-**	**-**	**-**	**-**	***62.787***	**-**	**-**	***81.398***	**-**	**-**	***309.557***	**-**	**-**	**-**	**-**	**-**	***309.557***
Hardware - 2. CRYPTOGRAPHIC MODERNIZATION (PE 0303140F) Cost																		
Recurring Cost																		
a. IDENTIFICATION FRIEND OR FOE CM2 KIV-78/77	-	-	-	0.004	59	0.236	0.004	1,417	5.668	0.004	5,046	20.184	-	-	-	0.004	5,046	20.184
b. (1) VINSON/ANDVT CRYPTOGRAPHIC MODERNIZATION (VACM) DEVICES	-	-	-	0.011	172	1.892	0.011	9	0.100	-	-	-	-	-	-	-	-	-
b. (2) REMOTE CONTROL UNIT (RCU)	-	-	-	0.018	74	1.332	0.018	168	3.024	0.018	197	3.552	-	-	-	0.018	197	3.552
c. CLASSIFIED DATA AT REST (CDAR)	-	-	-	-	-	0.100	0.020	1,048	20.963	0.020	1,382	27.645	-	-	-	0.020	1,382	27.645
d. NC2 CRYPTO	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	P-1 Line Item Number / Title: 831010 / Comsec Equipment	Item Number / Title [DODIC]: Information Systems Security Program
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
e. RRK- NG (BLACK ARROW)	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
f. PROGRAM SUPPORT COSTS (PSC) CONTRACTOR SERVICES AND OTHER GOVERNMENT COSTS	-	-	-	-	-	1.500	-	-	4.500	-	-	4.500	-	-	-	-	-	4.500
Subtotal: Recurring Cost	-	-	-	-	-	*5.060*	-	-	*34.255*	-	-	*55.881*	-	-	-	-	-	*55.881*
Subtotal: Hardware - 2. CRYPTOGRAPHIC MODERNIZATION (PE 0303140F) Cost	**-**	**-**	**-**	**-**	**-**	***5.060***	**-**	**-**	***34.255***	**-**	**-**	***55.881***	**-**	**-**	**-**	**-**	**-**	***55.881***
Hardware - 3. AF KMI (PE 0303140F) Cost																		
Recurring Cost																		
a. KMI HARDWARE	-	-	-	0.004	809	3.237	0.004	827	3.309	0.004	865	3.460	-	-	-	0.004	865	3.460
Subtotal: Recurring Cost	-	-	-	-	-	*3.237*	-	-	*3.309*	-	-	*3.460*	-	-	-	-	-	*3.460*
Subtotal: Hardware - 3. AF KMI (PE 0303140F) Cost	**-**	**-**	**-**	**-**	**-**	***3.237***	**-**	**-**	***3.309***	**-**	**-**	***3.460***	**-**	**-**	**-**	**-**	**-**	***3.460***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**71.084**	**-**	**-**	**118.962**	**-**	**-**	**368.898**	**-**	**-**	**-**	**-**	**-**	**368.898**

Remarks:
COMSEC Equipment is procured as a centrally managed item using 3080. Various units have various price-per-unit values. Average Unit Cost used.

3. Air Force Key Management Infrastructure (AF KMI), a. Key Management Infrastructure (KMI) Hardware here is Tier 2 hardware.

The FY27 funding increase allows production of Quantum Resilience modernization to meet NSA-mandated decertification dates for virtually all Air and Ground platforms and networks in DAF with some support for other Services, and multinational and interagency partners. Modernization will secure an uninterrupted flow of national security information while denying adversaries the ability to exploit, interpret, and manipulate that information. Addresses the near peer pacing quantum threat.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	P-1 Line Item Number / Title: 831010 / Comsec Equipment	Item Number / Title [DODIC]: Information Systems Security Program

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
a. IN-LINE NETWORK ENCRYPTORS(†)		2025	General Dynamics / Various	Various	NSA	Nov 2024	Jan 2026	1,948	0.013	Y		
a. IN-LINE NETWORK ENCRYPTORS(†)		2026	General Dynamics / Various	Various	NSA	Nov 2025	Jan 2027	2,978	0.013	Y		
a. IN-LINE NETWORK ENCRYPTORS(†)		2027	General Dynamics / Various	Various	NSA	Nov 2026	Jan 2028	20,911	0.013	Y		
b. AIR AND GROUND CONSOLIDATED(†)		2025	Raytheon / Florida	Various	CPSG	Mar 2025	Apr 2026	3,748	0.010	Y		
b. AIR AND GROUND CONSOLIDATED(†)		2026	BAE Systems / Indiana	Various	CPSG	Mar 2026	Apr 2027	4,269	0.010	Y		
b. AIR AND GROUND CONSOLIDATED(†)		2027	BAE Systems / Indiana	Various	CPSG	Mar 2027	Apr 2028	4,430	0.010	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Information Systems Security Program

Cost Elements (Units in Thousands)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
a. IN-LINE NETWORK ENCRYPTORS																														
	1	2025	AF	1.948	.000	1.948		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1.948								.000
	1	2026	AF	2.978	.000	2.978														A -	-	-	-	-	-	-	-	-	-	2.978
	1	2027	AF	20.911	.000	20.911																									20.911
b. AIR AND GROUND CONSOLIDATED																														
	2	2025	AF	3.748	.000	3.748						A -	-	-	-	-	-	-	-	-	-	-	-	-	3.748					.000
	3	2026	AF	4.269	.000	4.269																		A -	-	-	-	-	-	-	4.269
	3	2027	AF	4.430	.000	4.430																									4.430
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Information Systems Security Program

Cost Elements (Units in Thousands)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
a. IN-LINE NETWORK ENCRYPTORS																														
	1	2025	AF	1.948	1.948	.000																								.000
	1	2026	AF	2.978	.000	2.978	-	-	-	2.978																				.000
	1	2027	AF	20.911	.000	20.911		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	11.000	-	-	-	-	-	-	-	9.911
b. AIR AND GROUND CONSOLIDATED																														
	2	2025	AF	3.748	3.748	.000																								.000
	3	2026	AF	4.269	.000	4.269	-	-	-	-	-	-	4.269																	.000
	3	2027	AF	4.430	.000	4.430						A -	-	-	-	-	-	-	-	-	-	-	-	-	4.430					.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Information Systems Security Program

Cost Elements (Units in Thousands)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
a. IN-LINE NETWORK ENCRYPTORS																															
	1	2025	AF	1.948	1.948	.000																									.000
	1	2026	AF	2.978	2.978	.000																									.000
	1	2027	AF	20.911	11.000	9.911	-	-	-	9.911																					.000
b. AIR AND GROUND CONSOLIDATED																															
	2	2025	AF	3.748	3.748	.000																									.000
	3	2026	AF	4.269	4.269	.000																									.000
	3	2027	AF	4.430	4.430	.000																									.000
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831010 / Comsec Equipment	**Item Number / Title [DODIC]:** Information Systems Security Program

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics - Various	1,000	1,000	11,000	0	0	0	0	4,000	2	14	16
2	Raytheon - Florida				0	0	0	0	0	0	0	0
3	BAE Systems - Indiana	650	650	5,500	0	0	0	0	4,340	6	13	19

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	313.667	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	313.667
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	313.667	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	313.667
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**313.667**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**313.667**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funds procurement of commercial microelectronics items within the FYDP.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)	**P-1 Line Item Number / Title:** 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM		A		- / -	- / 313.667	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 313.667**	**- / 0.000**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Strategic Microelectronic Supply Items

FY25 funding will support procurement of commercial microelectronic items within the Future Year Defense Program (FYDP). Procurement of these items is necessary to ensure assets are available for on-going Department of War acquisition programs; to avoid breaks in program schedule or production quantities. This line item includes the Life of Type Buys of critical microelectronic components in advance of commercial manufacturing line closures. Detailed information is classified and will be provided on a need-to-know basis.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1	**P-1 Line Item Number / Title:** 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	**Item Number / Title [DODIC]:** STRATEGIC MICROELECTRONIC SUPPLY SYSTEM
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	313.667	0.000	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	313.667	0.000	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**313.667**	**0.000**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - STRATEGIC MICROELECTRONIC SUPPLY SYSTEM Cost																		
Non Recurring Cost																		
Classified, details provided on need to know basis	-	-	-	313.667	1	313.667	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*313.667*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - STRATEGIC MICROELECTRONIC SUPPLY SYSTEM Cost	**-**	**-**	**-**	**-**	**-**	***313.667***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**313.667**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
Funds procurement of commercial microelectronic items within the Future Year Defense Program (FYDP). Procurement of these items is necessary to ensure assets are available for ongoing Department of War acquisition programs; to avoid breaks in program schedule or production quantities. This line item includes the Life of Type Buys of critical microelectronic components in advance of commercial manufacturing line closures. Detailed information is classified and will be provided on a need to know basis.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832050 / International Intel Tech & Architectures

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305600F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.616	5.833	19.060	-	19.060	6.166	6.265	6.383	6.511	-	55.834
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.616	5.833	19.060	-	19.060	6.166	6.265	6.383	6.511	-	55.834
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.616**	**5.833**	**19.060**	**-**	**19.060**	**6.166**	**6.265**	**6.383**	**6.511**	**-**	**55.834**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

International Intelligence Technology and Architectures (IITA) oversees, manages, and provides the United States (US) component of the multi-national Battlefield Information Collection and Exploitation Systems (BICES) with a collaborative environment and intelligence sharing enterprise required for processing and dissemination critical intelligence information between and among US, North Atlantic Treaty Organization (NATO), allied and coalition forces. The US BICES program procures communications and electronic equipment, support equipment, accessories, and specialized equipment to deliver a more mature, robust and dynamic suite of capabilities for intelligence information sharing across US BICES, US BICES Extended (US BICES-X), and the Trusted Network Environment (TNE). US BICES-X is a multi-level, secure system that uses releasable elements of the Defense Intelligence Information Enterprise framework, and functions to support the full spectrum of intelligence operations and dissemination across Department of War (DoW), Combat Support Agencies (CSA), and multiple Combatant Commands (CCMD) for the Office of the Under Secretary of War, Intelligence and Security (OUSW(I&S)). The TNE is an Enterprise Cross Domain Solution (ECDS) that connects 65+ network, 85+ partner nations and 69+ Communities of interest (COI) within four operational TNEs. US BICES/US BICES-X has been designated the enduring intelligence and information sharing component to the Mission Partner Environment (MPE).

The FY 2027 funding procures hardware and software to support the rationalization, consolidation and modernization of US BICES, US BICES-X and the TNE as a core infrastructure and enterprise for the US BICES Extended Enterprise.

In FY27 PROC ($13M) resources will support a classified line item; details can be shared at a higher classification level.

Funding for this exhibit contained in PE 0305600F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832050 / International Intel Tech & Architectures

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305600F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	International Intel Tech & Architectures	P-5a, P-21	A		- / -	- / 5.616	- / 5.833	- / 19.060	- / -	- / 19.060
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 5.616**	**- / 5.833**	**- / 19.060**	**- / -**	**- / 19.060**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0305600F IITA - FY2027 funding will procure hardware and software to support operations for Mission Partner Environment (MPE) capabilities focused on sharing information and intelligence, Battlefield Information Collection and Exploitation Systems (BICES), US (BICES), US (BICES-X) and the Trusted Network Environment (TNE). These MPE capabilities share information and intelligence in a secret and below releasable environment. MPE enables secure sharing of operational intelligence and enhances collaboration between the US forces, and trusted allies and other multinational partners. This effort also increases overall combat effectiveness by leveraging capabilities and information from all partners. Procurement may include hardware/software/services required to provide system capability improvements such as, cross-domain solutions, communications infrastructure, network equipment, storage and backup, encryption equipment, and software licenses necessary to modify US BICES-X capabilities, as the core infrastructure and enterprise for the intelligence component of the DoW MPE.

In FY27 PROC +$13M resources will also support a classified line item, details shared at a higher classification level.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832050 / International Intel Tech & Architectures	**Item Number / Title [DODIC]:** International Intel Tech & Architectures
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.616	5.833	19.060	-	19.060
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.616	5.833	19.060	-	19.060
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.616**	**5.833**	**19.060**	**-**	**19.060**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - International Intel Tech & Architectures Cost																		
Non Recurring Cost																		
Non-DWCF Investment Electronic and Telecommunication equipment(†)	-	-	-	5.116	1	5.116	5.833	1	5.833	19.060	1	19.060	-	-	-	19.060	1	19.060
Subtotal: Non Recurring Cost	-	-	-	-	-	*5.116*	-	-	*5.833*	-	-	*19.060*	-	-	-	-	-	*19.060*
Subtotal: Hardware - International Intel Tech & Architectures Cost	**-**	**-**	**-**	**-**	**-**	***5.116***	**-**	**-**	***5.833***	**-**	**-**	***19.060***	**-**	**-**	**-**	**-**	**-**	***19.060***
Support - International Intel Tech & Architectures Cost																		
Non-DWCF Investment Electronic and Telecommunication equipment	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - International Intel Tech & Architectures Cost	**-**	**-**	**-**	**-**	**-**	***0.500***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.616**	**-**	**-**	**5.833**	**-**	**-**	**19.060**	**-**	**-**	**-**	**-**	**-**	**19.060**

Remarks:
The FY 2027 $6.06M funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation System (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoW MPE.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures	Item Number / Title [DODIC]: International Intel Tech & Architectures
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

In FY27 $13.0M PROC resources will support a classified line item; details can be shared at a higher classification level.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures	Item Number / Title [DODIC]: International Intel Tech & Architectures

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Non-DWCF Investment Electronic and Telecommunication equipment(†)		2025	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2026	Aug 2027	1	5.116	Y		
Non-DWCF Investment Electronic and Telecommunication equipment(†)		2026	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2026	Aug 2028	1	5.833	Y		
Non-DWCF Investment Electronic and Telecommunication equipment		2027	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2027	Aug 2029	1	19.060	Y		

(†) indicates the presence of a P-21

Remarks:
The FY 2027 6.06M funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation System (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoW MPE.

In FY27 $13.0M PROC resources will support a classified line item; details can be shared at a higher classification level.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832050 / International Intel Tech & Architectures	**Item Number / Title [DODIC]:** International Intel Tech & Architectures

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Non-DWCF Investment Electronic and Telecommunication equipment																															
	1	2025	AF	1	0	1										A	-	-	-	-	-	-	-	-	-	-	-	-	1		0
	1	2026	AF	1	0	1										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures	Item Number / Title [DODIC]: International Intel Tech & Architectures

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Non-DWCF Investment Electronic and Telecommunication equipment																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	1														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832050 / International Intel Tech & Architectures	**Item Number / Title [DODIC]:** International Intel Tech & Architectures

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GDIT - Falls Church, VA				0	10	25	35	0	0	0	0

Remarks:
The FY 2027 funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation Systems (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoW MPE.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.146	5.273	5.531	-	5.531	5.648	5.753	5.862	5.980	-	39.193
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.146	5.273	5.531	-	5.531	5.648	5.753	5.862	5.980	-	39.193
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.146**	**5.273**	**5.531**	**-**	**5.531**	**5.648**	**5.753**	**5.862**	**5.980**	**-**	**39.193**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Intelligence Training Equipment P-1 line procures equipment for use in entry level, intermediate, and advanced training in the General Intelligence and Cryptologic and Signals Intelligence related career fields. The equipment supports training for intelligence officers, geospatial analysts, targeteers, operations analysts, ground and airborne language analysts, airborne intelligence, surveillance, and reconnaissance analysts, network analysts, and all communications (except communications security) and electronic intelligence analysts. The systems support multiple intelligence, surveillance, and reconnaissance applications. The major focus of the systems is to provide the sole source for functional training on the newest generation of intelligence systems with an emphasis on computer-based training systems through modeling and simulation, as well as live, virtual, and constructive capabilities. This equipment is critical in preparing military intelligence personnel to support warfighting commanders and the National Intelligence Program (NIP). The equipment supports enterprise-wide intelligence training for Air Force (AF), Department of War (DoW), Department of Homeland Security (DHS), and Joint/Coalition partner personnel at Goodfellow Air Force Base (GAFB), Texas.

PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING (GIST)

GOODFELLOW INTELLIGENCE TRAINING ARCHITECTURE (GITA) UPGRADE: Continues to incorporate new equipment to support the development of the enterprise architecture, consolidating multiple networks and systems into a single, integrated GITA for training.

Funding for this exhibit contained in PE 0804733F.

PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Intelligence Training Equipment	P-5a, P-21	A		- / -	- / 5.146	- / 5.273	- / 5.531	- / -	- / 5.531
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 5.146**	**- / 5.273**	**- / 5.531**	**- / -**	**- / 5.531**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING

GOODFELLOW INTELLIGENCE TRAINING ARCHITECTURE (GITA) FY2027 funding will be used on the GITA infrastructure to modernize/upgrade the training network backbone and delivery systems supporting over 8,500 students annually. Upgrades ensure that GITA meets/exceeds the latest in cyber security requirements at each security level. GITA provides lifecycle support of the hardware and software required to deliver training designed to meet operational customer requirements. GITA encompasses the following: student workstations, network, servers, storage solutions, thin client technology, scenario-based modeling and simulation models (to include live, virtual, and constructive capabilities), courseware development software, delivery servers, application hardware, and networking equipment. GITA aligns technologies with advanced teaching techniques, increases system capabilities to support ever-evolving operational intelligence tools, and addresses uncertainty in continued sustainment capabilities to reduce failure rates and outages.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment	**Item Number / Title [DODIC]:** Intelligence Training Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.146	5.273	5.531	-	5.531
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.146	5.273	5.531	-	5.531
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.146**	**5.273**	**5.531**	**-**	**5.531**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Intelligence Training Equipment Cost																		
Recurring Cost																		
Equipment Modernization(†)	-	-	-	5.146	1	5.146	5.273	1	5.273	5.531	1	5.531	-	-	-	5.531	1	5.531
Subtotal: Recurring Cost	-	-	-	-	-	*5.146*	-	-	*5.273*	-	-	*5.531*	-	-	-	-	-	*5.531*
Subtotal: Software - Intelligence Training Equipment Cost	**-**	**-**	**-**	**-**	**-**	***5.146***	**-**	**-**	***5.273***	**-**	**-**	***5.531***	**-**	**-**	**-**	**-**	**-**	***5.531***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.146**	**-**	**-**	**5.273**	**-**	**-**	**5.531**	**-**	**-**	**-**	**-**	**-**	**5.531**

Remarks:
Procurement funds are for an IT system architecture and not individual units. The exhibit will not reflect unit price.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment	Item Number / Title [DODIC]: Intelligence Training Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Equipment Modernization(†)		2025	Various / Various	Various	AETC	May 2025	Nov 2025	1	5.146	Y		Feb 2025
Equipment Modernization(†)		2026	Various / Various	Various	AETC	May 2026	Nov 2026	1	5.273	Y		Feb 2026
Equipment Modernization(†)		2027	Various / Various	Various	AETC	May 2027	Nov 2027	1	5.531	Y		Feb 2027

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment	**Item Number / Title [DODIC]:** Intelligence Training Equipment

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Equipment Modernization																															
	1	2025	AF	1	0	1								A -	-	-	-	-	-	1											0
	1	2026	AF	1	0	1																				A -	-	-	-	-	1
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment	**Item Number / Title [DODIC]:** Intelligence Training Equipment

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Equipment Modernization																														
	1	2025	AF	1	1	0																								0
	1	2026	AF	1	0	1	-	1																						0
	1	2027	AF	1	0	1								A -	-	-	-	-	-	1											0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832060 / Intelligence Training Equipment	**Item Number / Title [DODIC]:** Intelligence Training Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	8	6	14

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	36.449	36.428	37.717	-	37.717	34.786	35.362	36.014	36.737	0.000	253.493
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	36.449	36.428	37.717	-	37.717	34.786	35.362	36.014	36.737	0.000	253.493
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**36.449**	**36.428**	**37.717**	**-**	**37.717**	**34.786**	**35.362**	**36.014**	**36.737**	**0.000**	**253.493**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0207431F Combat Air Intelligence System Activities - P-40A

CAIS PROC funds in Intelligence communications Equipment is used for the procuring of Unit Level Intelligence (ULI) systems, Enhanced Geospatial Product Library (eGPL) products, and Joint Targeting Tool (JTT) systems for the targeting enterprise.

UNIT LEVEL INTELLIGENCE (ULI) SYSTEMS & Center of Excellence (COE): ULI fields the Toolkit for Intelligence Targeting Analysis (TITAN) and Targeting Application Workstation (TAW) systems which are used by intelligence analysts to produce Targeting and Mission Planning materials. The ULI COE provides reach back support for the field units on hardware and software issues. The COE also provides MX/IA patch development and distribution services.

Enhanced GEOSPATIAL PRODUCT LIBRARY (eGPL): eGPL provides all AF units access to digital GEOINT and targeting data products in support of targeting, intelligence and mission planning processes, including support to units deploying to Southwest Asia and North Africa. It provides the sole resource to store and immediately retrieve large digital files and mission essential GEOINT data required to conduct AF mission sets. This storage includes tape drives to ensure data survivability and rapid back-up/restoration 20 times faster than network technology, freeing units critical time to support mission tasks.

JOINT TARGETING TOOLBOX (JTT): Provides JTT servers for interfacing programs to test against. Servers are needed on Unclassified, Secret, and TS/SCI environments and will require software licenses to support operations.

Targeting and Geospatial-Intelligence (T&G) Program Management Office (PMO): Provides the infrastructure that enables the agile development, sustainment, and fielding of new T&G capabilities, and ensures that the technical baseline is established and controlled by the Government. Sustainment includes help desk support, documentation, information assurance, STIGs/TCNOs, software patches and fixes. Fielding supports ULI, eGPL, JTT, Marauder, and any new T&G capability not fielded via other paths. This program is part of the overarching Kessel Run portfolio.

Starting in FY25, all PE 0207431F funding will be transferred to ACC/A2.

PE 0305249F AF JWICS Enterprise - Provides funding for purchase of the AF SCI Deployable Intelligence Communications Equipment (DICE) Kits. Procurement package provides COTS equipment, systems, virtual tools, and instructions to establish functional T-SCIFs containing classified systems, communications, power, and VTC capabilities to enable intelligence and operational functions. The system permits

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

wings/units to receive, process, send, and use SCI data and intelligence to support their mission from either highly austere "bare-base stand-alone location(s), or to fall-in on existing main operating bases/ locations. With the creation of the new PE 0305249F (AF JWICS Enterprise), the 3080 funding for DICE kits moved to 0305249F beginning in FY26.

PE 0305022F ISR Modernization & Automation Dvmt (IMAD) - P-40A
IMAD develops and demonstrates technology required to implement automation and machine intelligence on ISR systems. It is an innovation-driven fund which enables new technologies, capabilities, and Airman ideas to receive "kick-start funding. SECAF directed the AF to invest in a more automated environment to relieve strain on manpower in the out years. IMAD was started to create ISR enterprise-wide effects using machine intelligence.

PE 0305146F Defense Joint Counterintelligence Activities - P-40A
Enables Cyber Counterintelligence and Technical Surveillance/Technical Surveillance Countermeasures (TSCM} support to counterintelligence operations conducted by the Air Force Office of Special Investigations (AFOSI) for AF and DoW entities, to detect and deter covert activities conducted by Foreign Intelligence Services seeking to compromise classified or sensitive information. The technical equipment required for these investigations is unique and complex, and is a part of the formally designated USAF TSCM weapons system and/or the Cyber Counterintelligence suite of tools.

PE 0305179F Integrated Broadcast Service (IBS) - P-40A
INTEGRATED BROADCAST SERVICE (IBS): The IBS is a system-of-systems designed to disseminate integrated threat warnings, blue force tracking, and intelligence information, derived from multiple sensors and sources for 24/7/365 data coverage worldwide. IBS is a joint program with the Services, National Agencies, and collaborating nations with the Air Force designated the lead service. IBS provides intelligence producers and information sources the means to analyze and disseminate strategic, operational, tactical intelligence, high priority threat warnings, and friendly force tracking time-critical, safety of life information directly to the warfighter. The IBS operational baseline represents the migration, integration, and consolidation of existing tactical data dissemination into a future common architecture message format. Modernization efforts are executing to increase IBS performance and resilience and shorten the kill chain by expanding the broadcast to UHF SATCOM Wide-band Code Division Multiple Access (WCDMA) and other alternate broadcasts, integrating next generation terminals at Common Integrated Broadcast Uplink sites, transitioning legacy IBS network services to a hybrid cloud architecture, updating existing Communications Security (COMSEC) devices, and developing testing tools to perform adequate verification and validation before new capabilities are operationally fielded. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit contained in PE 0305179F.

PE 0305192F Military Intelligence Program (MIP) Activities - P-40A
Will fund information recovery technology for Enterprise Service Centers increasing resiliency of the network and enabling failover to ensure data survivability. FY26 procurement funding will be used to procure servers, storage devices, associated hardware upgrades, and installation costs to ensure a robust recovery system. Funding for this exhibit contained in PE 0305192F.

PE 0305221F Network-Centric Collaborative Targeting - P-40A
Network Centric Collaborative Targeting (NCCT) is the Department of the Air Force's (DAF) program of record performing platform agnostic, tactical, cooperative geolocation against time sensitive targets. At its core, NCCT is a cloud-based, Joint, multi-intelligence (multi-INT) sensor network which provides the warfighter fused target locations and enables sensor command and control (C2) through machine-to-machine interfaces.

Operationally, NCCT is currently deployed on a variety of DAF aircraft, the DCGS, and other DoW assets. NCCT's utilization of intelligent sensor mesh networks, multi-INT fusion, and its cross-domain information sharing and sensor C2 are key contributions to the Sensing Grid's sensing, sense making, integration, and global orchestration thrusts.

NCCT includes network management software, a network messaging standard, correlation and fusion software, software supporting tactical-to-national Signals Intelligence (SIGINT) Concept of Operations (CONOPS), multi-level security hardware and software items, and operator interfaces. NCCT procurement funding supports hardware, software, software licenses, and maintenance agreements for hardware and

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

software refreshes required to ensure on-going NCCT operations of NCCT software and program-owned hardware, and global web-enabled services, while satisfying DoW standards and Information Assurance (IA) requirements.

Funding for this exhibit contained in PE 0305221F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Combat Air Intelligence System Activities		A		- / -	- / 12.066	- / 7.158	- / 7.198	- / -	- / 7.198
P-5	Defense Joint Counterintelligence Activities		A		- / -	- / 2.415	- / 2.943	- / 2.850	- / -	- / 2.850
P-5	Integrated Broadcast Service (IBS)	P-5a, P-21	A		- / -	- / 12.041	- / 10.780	- / 9.327	- / -	- / 9.327
P-5	Military Intelligence Program (MIP) Activities	P-5a, P-21	A		- / -	- / 7.089	- / 1.947	- / 8.181	- / -	- / 8.181
P-5	Network-Centric Collaborative Targeting	P-5a, P-21	A		- / -	- / 2.838	- / 3.872	- / 3.559	- / -	- / 3.559
P-5	AF JWICS Enterprise		A		- / -	- / 0.000	- / 9.728	- / 6.602	- / -	- / 6.602
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 36.449**	**- / 36.428**	**- / 37.717**	**- / -**	**- / 37.717**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0207431F Combat Air Intelligence System Activities -

ENHANCED GEOSPATIAL PRODUCT LIBRARY (EGPL): Funding provides for the capital equipment replacement of EGPL servers, drives, and associated equipment to ensure current, dependable data repository for intelligence threat assessment and combat mission planning support at over 260 units worldwide.

UNIT LEVEL INTELLIGENCE (ULI) SYSTEMS & Center of Excellence (COE): Funding provides for the capital equipment replacement of ULI systems providing crucial capabilities to the Warfighter to include Intelligence Preparation of the Operational Environment (IPOE), data gathering and compilation, support to mission execution, intelligence reporting, targeting, weapon systems video processing, and post-mission assessment support at over 327 units worldwide. The COE is critical to the ULI mission performing all system integration work, functional testing, cyber security scans, MX/IA releases, help desk support, and fields the hardware and software components needed to successfully employ the Targeting Applications Workstation and the Toolkit for Intelligence Targeting Analysis.

JOINT TARGETING TOOLBOX (JTT): Funding will be used to provide software sustainment and fielding support for existing JTT operational instances. This includes Help Desk, training, and MX/IA patch updates. In addition, funding will support the testing and fielding of the JTT software into a non-GCCS stand alone cloud environment for greater accessibility and maintenance response capability.

Targeting and Geospatial Intelligence (T&G) PMO: Funding will be used to ensure the T&G PMO maintains management oversight of both the technical and programmatic aspects of existing T&G capabilities.

Starting in FY25, all PE 0207431F funding will be transferred to ACC/A2.

PE 0305249F AF SCI Enterprise - DICE kits enable sustained air operations delivering platform agnostic forward base intelligence operations in decentralized, high-risk environments while executing distributed Contingency Intelligence Network (CIN) operations and Mission Task Orders (MTO). DICE kits can be rapidly deployed in support of deployed warfighters providing remote network connectivity to the AFSCI enterprise network. With the creation of the new PE 0305249F (AF JWICS Enterprise), the 3080 funding for DICE kits moved to PE 0305249F beginning in FY26.

PE 0305022F ISR Modernization & Automation Dvmt (IMAD) - Starting in FY24 IMAD has requested to re-align procurement funding to meet increasing requirements for research and development activities. No funding requested for FY 2027.

PE 0305146F Defense Joint Counterintelligence Activities -

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY2024 funding procures the periodic refresh of equipment to provide state of the art capabilities to detect and neutralize foreign intelligence entity (FIE) and criminal activities targeted against sensitive and classified AF and DoW information and activities.

PE 0305179F Integrated Broadcast Service (IBS) -
IBS procurement funding utilized for equipment and support focused in the following areas: IBS Over the Air (OTA) Modernization (utilizing Primary, Alternate, Contingency, and Emergency (PACE) broadcast communications pathways), Enhancements to existing baseline OTA broadcast capabilities, IBS-Network Services (IBS-NS) Modernization (enabling increased throughput, timeliness, and portability of critical intelligence data), IBS-NS Baseline Enhancements, and IBS Enterprise Support. Funding also procures portable radio communication equipment and radio receivers/transmitters.

FY 2027 funding supports:

1. IBS OTA Modernization: Modernization efforts include other broadcast communications pathways in support of IBS PACE plan. This funding will provide fielding of IBS-Low Earth Orbit (IBS-L) and IBS-Mobile User Objective System (MUOS) equipment. Funding procures cross domain solutions (CDS) equipment required to sanitize data and dedicated multi-protocol labeled switching (MPLS) lines for IBS-Coalition Beyond FVEY capabilities. In addition, funding procures enhancements to other broadcast communication pathways in support of the developing IBS PACE plan including diplexers and high gain directional antennas. In response to operational threats or events, additional or higher priority Primary, Alternate, Contingency, and Emergency (PACE) communications paths (e.g., IBS MUOS UHF Legacy Extension (IBS-MX), L-Band Tactical Satellite (LTAC), High Frequency (HF) capability, Starshield, Line of Sight (LOS), Beyond FVEY, etc.) equipment may be procured.

2. IBS OTA Baseline Enhancements: Efforts include cryptographic updates for IBS-Alternative Path (IBS-A) and IBS-L.

The FY 2027 request was reduced by $1.521M because in FY 2027 IBS-NS Modernization focuses on development efforts.

PE 0305192F Military Intelligence Program (MIP) Activities -

FY2027 funding will enable procurement information recovery technology for Enterprise Service Centers to increase resiliency of the network and enable failover to ensure data survivability. Funds will be used to implement development support hardware through the procurement of servers, storage devices, associated hardware upgrades, and installation costs. Funding will enable USAFE/USAFA Remote Core Service (RSC) hardware infrastructure to support remote ESC locations, add resiliency and new equipment to ensure recovery and failover operations.

PE 0307577F Intelligence Mission Data (IMD) - P-40A

IMD procurement activities were completed in FY22. No funding requested for FY 2026.

PE 0305221F Network-Centric Collaborative Targeting -

FY 2027 funding will be utilized to procure additional data guard equipment and update cross domain solutions for the purpose of storage, analysis, and sharing of intelligence data on a cloud computing infrastructure at the TOP SECRET/Sensitive Compartmented Information (TS/SCI), SECRET, and UNCLASSIFIED levels. FY 2027 funding will support continued integration of new multi-intelligence (multi-INT) use cases, the continuation of rapid software deliveries and installs, and continued participation in Joint demonstrations and exercises as necessary.

Due to the rapidly changing threat environment, NCCT's DevSecOps processes, and operational demand from platforms leveraging NCCT capabilities, the acquisition program manager has the authority to redirect funding as necessary to meet currently stated and/or emerging operational requirements. NCCT efforts include, but are not limited to, fielding activities such as associated system integration, assembly, test and checkout; certification; non-developmental mission system upgrades, software integration and updates, software licenses, systems engineering, test and evaluation, support equipment, and Program Support Costs (PSC).

PE 0208288F IDA

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

No funding requested for FY 2027.

PE 1203400F Space Superiority Intelligence
No funding requested for FY 2026.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Combat Air Intelligence System Activities
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	12.066	7.158	7.198	-	7.198
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	12.066	7.158	7.198	-	7.198
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**12.066**	**7.158**	**7.198**	**-**	**7.198**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Combat Air Intelligence System Activities Cost																		
Recurring Cost																		
ULI/eGPL Equipment Systems	-	-	-	0.011	475	5.044	5.829	1	5.829	-	-	5.905	-	-	-	-	-	5.905
Deployable JWICS	-	-	-	0.120	39	4.664	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
USAFE Comm equipment TACLANEs	-	-	-	0.022	6	0.129	0.380	1	0.380	-	-	0.386	-	-	-	-	-	0.386
Subtotal: Recurring Cost	-	-	-	-	-	*9.837*	-	-	*6.209*	-	-	*6.291*	-	-	-	-	-	*6.291*
Non Recurring Cost																		
MILCON Fitout	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
USAFE Comm Equipment	-	-	-	1.715	1	1.715	-	-	-	-	-	-	-	-	-	-	-	-
NASIC Tech SIGINT equip	-	-	-	-	-	0.000	0.399	1	0.399	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.715*	-	-	*0.399*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Combat Air Intelligence System Activities Cost	**-**	**-**	**-**	**-**	**-**	***11.552***	**-**	**-**	***6.608***	**-**	**-**	***6.291***	**-**	**-**	**-**	**-**	**-**	***6.291***
Support - Combat Air Intelligence System Activities Cost																		
Advisory & Assistance Services (DMS)	-	-	-	0.514	1	0.514	0.550	1	0.550	-	-	0.907	-	-	-	-	-	0.907
Subtotal: Support - Combat Air Intelligence System Activities Cost	**-**	**-**	**-**	**-**	**-**	***0.514***	**-**	**-**	***0.550***	**-**	**-**	***0.907***	**-**	**-**	**-**	**-**	**-**	***0.907***

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Combat Air Intelligence System Activities
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	-	-	-	12.066	-	-	7.158	-	-	7.198	-	-	-	-	-	7.198

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Defense Joint Counterintelligence Activities
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.415	2.943	2.850	-	2.850
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.415	2.943	2.850	-	2.850
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.415**	**2.943**	**2.850**	**-**	**2.850**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Counterintelligence Cyber Activities Cost																		
Recurring Cost																		
CCA	-	-	-	1.885	1	1.885	2.396	1	2.396	2.289	1	2.289	-	-	-	2.289	1	2.289
Subtotal: Recurring Cost	-	-	-	-	-	*1.885*	-	-	*2.396*	-	-	*2.289*	-	-	-	-	-	*2.289*
Subtotal: Hardware - Counterintelligence Cyber Activities Cost	**-**	**-**	**-**	**-**	**-**	***1.885***	**-**	**-**	***2.396***	**-**	**-**	***2.289***	**-**	**-**	**-**	**-**	**-**	***2.289***
Hardware - Technical Surveillance Activities Cost																		
Recurring Cost																		
TSA	-	-	-	0.031	17	0.530	0.032	17	0.547	0.033	17	0.561	-	-	-	0.033	17	0.561
Subtotal: Recurring Cost	-	-	-	-	-	*0.530*	-	-	*0.547*	-	-	*0.561*	-	-	-	-	-	*0.561*
Subtotal: Hardware - Technical Surveillance Activities Cost	**-**	**-**	**-**	**-**	**-**	***0.530***	**-**	**-**	***0.547***	**-**	**-**	***0.561***	**-**	**-**	**-**	**-**	**-**	***0.561***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.415**	**-**	**-**	**2.943**	**-**	**-**	**2.850**	**-**	**-**	**-**	**-**	**-**	**2.850**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Integrated Broadcast Service (IBS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	12.041	10.780	9.327	-	9.327
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	12.041	10.780	9.327	-	9.327
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**12.041**	**10.780**	**9.327**	**-**	**9.327**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - IBS OTA Modernization Cost																		
Non Recurring Cost																		
PRC-117G MUOS Purchase (Refurbished)(†)	-	-	-	0.024	14	0.333	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Cross Domain Servers(†)	-	-	-	-	-	-	0.175	2	0.350	0.035	2	0.070	-	-	-	0.035	2	0.070
Radiant Mercury Build(†)	-	-	-	-	-	-	0.250	2	0.500	0.200	1	0.200	-	-	-	0.200	1	0.200
Multi-Protocol Labeled Switching (MPLS) Lines(†)	-	-	-	-	-	-	0.075	2	0.150	0.065	1	0.065	-	-	-	0.065	1	0.065
Frequency Converters for ENTR V4 Tactical Terminal(†)	-	-	-	-	-	-	0.049	10	0.487	-	-	-	-	-	-	-	-	-
KG-175D Cryptographic Devices(†)	-	-	-	-	-	-	-	-	0.000	0.036	12	0.430	-	-	-	0.036	12	0.430
Report Controller Equipment(†)	-	-	-	-	-	-	-	-	-	0.011	14	0.160	-	-	-	0.011	14	0.160
PRC-117G Purchase (New)(†)	-	-	-	-	-	-	-	-	-	0.058	12	0.700	-	-	-	0.058	12	0.700
Diplexers and High Gain Directional Antennas(†)	-	-	-	-	-	-	-	-	-	0.009	44	0.375	-	-	-	0.009	44	0.375

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Integrated Broadcast Service (IBS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.333*	-	-	*1.487*	-	-	*2.000*	-	-	-	-	-	*2.000*
Subtotal: Hardware - IBS OTA Modernization Cost	**-**	**-**	**-**	**-**	**-**	***0.333***	**-**	**-**	***1.487***	**-**	**-**	***2.000***	**-**	**-**	**-**	**-**	**-**	***2.000***
Hardware - IBS OTA Baseline Enhancements Cost																		
Non Recurring Cost																		
KIV-7M Replacement Cryptographic Devices(†)	-	-	-	-	-	-	0.162	4	0.648	0.188	20	3.768	-	-	-	0.188	20	3.768
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*0.648*	-	-	*3.768*	-	-	-	-	-	*3.768*
Subtotal: Hardware - IBS OTA Baseline Enhancements Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.648***	**-**	**-**	***3.768***	**-**	**-**	**-**	**-**	**-**	***3.768***
Hardware - IBS-NS Modernization Cost																		
Non Recurring Cost																		
IBS-NS Modernization Cloud Enablement (Dell Servers)(†)	-	-	-	0.091	12	1.090	0.093	33	3.055	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.090*	-	-	*3.055*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - IBS-NS Modernization Cost	**-**	**-**	**-**	**-**	**-**	***1.090***	**-**	**-**	***3.055***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Integrated Broadcast Service (IBS) Enterprise Support Cost																		
Non Recurring Cost																		
JTT-Next Generation Radio Triplexers(†)	-	-	-	-	-	-	0.015	25	0.386	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*0.386*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Integrated Broadcast Service (IBS) Enterprise Support Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.386***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Integrated Broadcast Service (IBS) Enterprise Support Cost																		
Enterprise Support	-	-	-	1.370	1	1.370	2.700	1	2.700	-	-	-	-	-	-	-	-	-
Subtotal: Support - Integrated Broadcast Service (IBS) Enterprise Support Cost	**-**	**-**	**-**	**-**	**-**	***1.370***	**-**	**-**	***2.700***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Integrated Broadcast Service (IBS) Program Support Cost (PSC) Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Integrated Broadcast Service (IBS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
PSC Contractor Services	-	-	-	9.248	1	9.248	2.504	1	2.504	3.559	1	3.559	-	-	-	3.559	1	3.559
Subtotal: Support - Integrated Broadcast Service (IBS) Program Support Cost (PSC) Cost	**-**	**-**	**-**	**-**	**-**	***9.248***	**-**	**-**	***2.504***	**-**	**-**	***3.559***	**-**	**-**	**-**	**-**	**-**	***3.559***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**12.041**	**-**	**-**	**10.780**	**-**	**-**	**9.327**	**-**	**-**	**-**	**-**	**-**	**9.327**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PRC-117G MUOS Purchase (Refurbished)(†)		2025	OGA / N/A	MIPR	AFLCMC/C3BM	Jul 2025	Feb 2026	14	0.024	Y		
Cross Domain Servers(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	2	0.175	Y		
Cross Domain Servers(†)		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	2	0.035	Y		
Radiant Mercury Build(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	2	0.250	Y		
Radiant Mercury Build(†)		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	1	0.200	Y		
Multi-Protocol Labeled Switching (MPLS) Lines		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	2	0.075	Y		
Multi-Protocol Labeled Switching (MPLS) Lines		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	1	0.065	Y		
Frequency Converters for ENTR V4 Tactical Terminal(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Nov 2025	Apr 2026	10	0.049	Y		
KG-175D Cryptographic Devices(†)		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	12	0.036	Y		
Report Controller Equipment(†)		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	14	0.011	Y		
PRC-117G Purchase (New)(†)		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	12	0.058	Y		
Diplexers and High Gain Directional Antennas		2027	OGA / N/A	MIPR	AFLCMC/C3BM	Mar 2027	Sep 2027	44	0.009	Y		
KIV-7M Replacement Cryptographic Devices(†)		2026	DRS / Beavercreek, OH	PO	AFLCMC/C3BM	Oct 2025	Apr 2026	4	0.162	Y		
KIV-7M Replacement Cryptographic Devices(†)		2027	DRS / Beavercreek, OH	PO	AFLCMC/C3BM	Apr 2027	Oct 2027	20	0.188	Y		
IBS-NS Modernization Cloud Enablement (Dell Servers)		2025	CACI / Reston, VA	PO	AFLCMC/C3BM	Feb 2026	Jul 2026	12	0.091	Y		
IBS-NS Modernization Cloud Enablement (Dell Servers)(†)		2026	CACI / Reston, VA	PO	AFLCMC/C3BM	Sep 2026	Jan 2027	33	0.093	Y		
JTT-Next Generation Radio Triplexers		2026	MEG / Fairfax, VA	PO	AFLCMC/C3BM	Jun 2026	Sep 2026	25	0.015	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PRC-117G MUOS Purchase (Refurbished)																															
	1	2025	AF	14	0	14										A	-	-	-	-	-	-	14								0
Cross Domain Servers																															
	2	2026	AF	2	0	2													A	-	-	-	-	-	2						0
	2	2027	AF	2	0	2																									2
Radiant Mercury Build																															
	3	2026	AF	2	0	2													A	-	-	-	-	-	2						0
	3	2027	AF	1	0	1																									1
Frequency Converters for ENTR V4 Tactical Terminal																															
	4	2026	AF	10	0	10														A	-	-	-	-	5	-	-	-	-	-	5
KG-175D Cryptographic Devices																															
	5	2027	AF	12	0	12																									12
Report Controller Equipment																															
	6	2027	AF	14	0	14																									14
PRC-117G Purchase (New)																															
	7	2027	AF	12	0	12																									12
KIV-7M Replacement Cryptographic Devices																															
	8	2026	AF	4	0	4													A	-	-	-	-	-	4						0
	8	2027	AF	20	0	20																									20
IBS-NS Modernization Cloud Enablement (Dell Servers)																															
	9	2026	AF	33	0	33																								A	-	33
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PRC-117G MUOS Purchase (Refurbished)																															
	1	2025	AF	14	14	0																									0
Cross Domain Servers																															
	2	2026	AF	2	2	0																									0
	2	2027	AF	2	0	2						A	-	-	-	-	-	1													1
Radiant Mercury Build																															
	3	2026	AF	2	2	0																									0
	3	2027	AF	1	0	1						A	-	-	-	-	-	1													0
Frequency Converters for ENTR V4 Tactical Terminal																															
	4	2026	AF	10	5	5	-	-	-	-	-	-	5																		0
KG-175D Cryptographic Devices																															
	5	2027	AF	12	0	12						A	-	-	-	-	-	5													7
Report Controller Equipment																															
	6	2027	AF	14	0	14						A	-	-	-	-	-	2													12
PRC-117G Purchase (New)																															
	7	2027	AF	12	0	12						A	-	-	-	-	-	12													0
KIV-7M Replacement Cryptographic Devices																															
	8	2026	AF	4	4	0																									0
	8	2027	AF	20	0	20							A	-	-	-	-	-	14												6
IBS-NS Modernization Cloud Enablement (Dell Servers)																															
	9	2026	AF	33	0	33	-	-	-	20																					13
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Integrated Broadcast Service (IBS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	OGA - N/A	1	8	14	6	10	7	17	0	0	0	0
2	OGA - N/A	1	1	3	0	0	0	0	2	6	6	12
3	OGA - N/A	1	2	2	0	0	0	0	1	6	6	12
4	OGA - N/A	1	1	10	5	2	5	7	0	0	0	0
5	OGA - N/A	1	5	12	5	6	6	12	0	0	0	0
6	OGA - N/A	1	5	12	1	6	6	12	0	0	0	0
7	OGA - N/A	1	8	14	0	0	0	0	6	6	6	12
8	DRS - Beavercreek, OH	1	10	20	0	0	0	0	4	7	6	13
9	CACI - Reston, VA	1	10	20	0	0	0	0	1	12	4	16

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Military Intelligence Program (MIP) Activities
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	7.089	1.947	8.181	-	8.181
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	7.089	1.947	8.181	-	8.181
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**7.089**	**1.947**	**8.181**	**-**	**8.181**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Military Intelligence Program (MIP) Activities Cost																		
Recurring Cost																		
MIP Activities(†)	-	-	-	7.089	1	7.089	1.947	1	1.947	8.181	1	8.181	-	-	-	8.181	1	8.181
Subtotal: Recurring Cost	-	-	-	-	-	*7.089*	-	-	*1.947*	-	-	*8.181*	-	-	-	-	-	*8.181*
Subtotal: Hardware - Military Intelligence Program (MIP) Activities Cost	**-**	**-**	**-**	**-**	**-**	***7.089***	**-**	**-**	***1.947***	**-**	**-**	***8.181***	**-**	**-**	**-**	**-**	**-**	***8.181***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**7.089**	**-**	**-**	**1.947**	**-**	**-**	**8.181**	**-**	**-**	**-**	**-**	**-**	**8.181**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Military Intelligence Program (MIP) Activities

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MIP Activities(†)		2025	Various / Various	Various	Hanscom AFB	Jan 2025	Jan 2025	1	7.089	Y		Nov 2024
MIP Activities(†)		2026	Various / Various	Various	Hanscom AFB	Jan 2026	Jan 2026	1	1.947	Y		Nov 2025
MIP Activities(†)		2027	Various / Various	Various	Hanscom AFB	Jan 2027	Jan 2027	1	8.181	Y		Nov 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Military Intelligence Program (MIP) Activities

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MIP Activities																															
	1	2025	AF	1	0	1				A1																					0
	1	2026	AF	1	0	1																A1									0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Military Intelligence Program (MIP) Activities

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MIP Activities																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1				A1																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Military Intelligence Program (MIP) Activities

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	4	0	4

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Network-Centric Collaborative Targeting
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.838	3.872	3.559	-	3.559
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.838	3.872	3.559	-	3.559
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.838**	**3.872**	**3.559**	**-**	**3.559**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Network-Centric Collaborative Targeting Cost																		
Non Recurring Cost																		
Computer Servers & Data Guards(†)	-	-	-	1.218	1	1.218	1.953	1	1.953	1.494	1	1.494	-	-	-	1.494	1	1.494
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.218*	-	-	*1.953*	-	-	*1.494*	-	-	-	-	-	*1.494*
Subtotal: Hardware - Network-Centric Collaborative Targeting Cost	**-**	**-**	**-**	**-**	**-**	***1.218***	**-**	**-**	***1.953***	**-**	**-**	***1.494***	**-**	**-**	**-**	**-**	**-**	***1.494***
Software - Network-Centric Collaborative Targeting Cost																		
Non Recurring Cost																		
Software Licenses(†)	-	-	-	0.411	1	0.411	0.968	1	0.968	0.372	1	0.372	-	-	-	0.372	1	0.372
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.411*	-	-	*0.968*	-	-	*0.372*	-	-	-	-	-	*0.372*
Subtotal: Software - Network-Centric Collaborative Targeting Cost	**-**	**-**	**-**	**-**	**-**	***0.411***	**-**	**-**	***0.968***	**-**	**-**	***0.372***	**-**	**-**	**-**	**-**	**-**	***0.372***
Support - Network-Centric Collaborative Targeting Cost																		
Program Support Costs (PSC) Contractor Services(†)	-	-	-	1.209	1	1.209	0.951	1	0.951	1.693	1	1.693	-	-	-	1.693	1	1.693
Subtotal: Support - Network-Centric Collaborative Targeting Cost	**-**	**-**	**-**	**-**	**-**	***1.209***	**-**	**-**	***0.951***	**-**	**-**	***1.693***	**-**	**-**	**-**	**-**	**-**	***1.693***

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Network-Centric Collaborative Targeting
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	-	-	-	2.838	-	-	3.872	-	-	3.559	-	-	-	-	-	3.559

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Network-Centric Collaborative Targeting

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Computer Servers & Data Guards(†)		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	1.218	Y		Dec 2024
Computer Servers & Data Guards(†)		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	1.953	Y		Dec 2025
Computer Servers & Data Guards(†)		2027	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2027	Mar 2027	1	1.494	Y		Dec 2026
Software Licenses(†)		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	0.411	Y		Dec 2024
Software Licenses(†)		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	0.968	Y		Dec 2025
Software Licenses(†)		2027	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2027	Mar 2027	1	0.372	Y		Dec 2026
Program Support Costs (PSC) Contractor Services		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	1.209	Y		Dec 2024
Program Support Costs (PSC) Contractor Services		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	0.951	Y		Dec 2025
Program Support Costs (PSC) Contractor Services		2027	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2027	Mar 2027	1	1.693	Y		Dec 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Network-Centric Collaborative Targeting

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Computer Servers & Data Guards																															
	1	2025	AF	1	0	1					A -	1																			0
	1	2026	AF	1	0	1																	A -	1							0
	1	2027	AF	1	0	1																									1
Software Licenses																															
	2	2025	AF	1	0	1					A -	1																			0
	2	2026	AF	1	0	1																	A -	1							0
	2	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832070 / Intelligence Comm Equipment	Item Number / Title [DODIC]: Network-Centric Collaborative Targeting

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Computer Servers & Data Guards																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1					A -	1																			0
Software Licenses																															
	2	2025	AF	1	1	0																									0
	2	2026	AF	1	1	0																									0
	2	2027	AF	1	0	1					A -	1																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** Network-Centric Collaborative Targeting

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3 Harris - Rockwall, TX	1	1	1	0	0	0	0	1	5	1	6
2	L3 Harris - Rockwall, TX	1	1	1	0	0	0	0	1	5	1	6

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	**P-1 Line Item Number / Title:** 832070 / Intelligence Comm Equipment	**Item Number / Title [DODIC]:** AF JWICS Enterprise
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	9.728	6.602	-	6.602
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	9.728	6.602	-	6.602
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**9.728**	**6.602**	**-**	**6.602**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - AF JWICS Enterprise Cost																		
Recurring Cost																		
ACC Deployable JWICS	-	-	-	-	-	0.000	0.284	27	7.680	0.264	25	6.602	-	-	-	0.264	25	6.602
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*7.680*	-	-	*6.602*	-	-	-	-	-	*6.602*
Non Recurring Cost																		
AMC Deployable JWICS	-	-	-	-	-	0.000	0.110	7	0.768	-	-	0.000	-	-	-	-	-	0.000
ULI Systems	-	-	-	-	-	-	0.020	64	1.280	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*2.048*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - AF JWICS Enterprise Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***9.728***	**-**	**-**	***6.602***	**-**	**-**	**-**	**-**	**-**	***6.602***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**9.728**	**-**	**-**	**6.602**	**-**	**-**	**-**	**-**	**-**	**6.602**

Remarks:

Since this program was not slated to receive funding in FY 2026 and deployable intelligence communications equipment (DICE) kits have a six-to-eight-month manufacturing lead time, a portion of DICE kits were purchased in FY 2025 out of the Combat Air Intelligence Systems (CAIS) program. The DICE kits were prioritized in 2025 and some CAIS requirements were deferred to 2026. The portion of funds listed under ULI Systems funds Target Application Workstation systems, which are the main system used for basic intermediate, and advanced target development. It also funds Toolkit for Intelligence Targeting and Analysis mission systems that provide intelligence support to mission planning at flying units.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	43.820	26.390	58.313	-	58.313	65.950	67.488	61.051	62.272	-	385.284
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	43.820	26.390	58.313	-	58.313	65.950	67.488	61.051	62.272	-	385.284
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**43.820**	**26.390**	**58.313**	**-**	**58.313**	**65.950**	**67.488**	**61.051**	**62.272**	**-**	**385.284**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	1.304	1.350	0.326	1.676	1.386	1.072	0.689	0.703	-	6.830
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Air Traffic Control and Landing Systems (ATCALS) centrally manages the Air Force's Air Traffic Control (ATC) capability to ensure ATC facilities/equipment can safely and expeditiously support enroute and terminal operations in benign and combat areas of responsibility. Major ATCALS systems include, but are not limited to, tactical radars, tactical and fixed-base navigation aids (NAVAIDS), instrument landing systems, and air-to-ground communication radios.

These systems enable air traffic controllers to provide advisory, sequencing, separation, and landing guidance services to all aircraft in assigned airspace. ATCALS must also be inter-operable with systems operated by other services, the Federal Aviation Administration (FAA), or host nations. When possible, contracts with other services or the FAA are used.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

FY 2027 funding supports the programs below.

1. ATCALS FIXED BASE (FB) NAVIGATIONAL AIDS (NAVAIDS) Family of Systems (FOS): This FOS includes Tactical Navigation (TACAN), Very High Frequency (VHF) Omnidirectional Ranging (VOR) and combined VOR and TACAN (VORTAC) systems as well as a remote maintenance and monitoring (RMM) capability. A total 121 systems are in operation at Continental United Stated (CONUS) and Outside the CONUS (OCONUS) bases. These systems provide aircraft with point-to-point navigation and airfield landing approach guidance and are critical to mission success in adverse weather conditions and Global Positioning System (GPS) denied operations. FY 2027 FB NAVAID FOS effort replace analog VORTACs with Doppler VORTACs at four Air Education and Training Command (AETC) bases and upgrade of the remote maintenance monitoring system analog dial up infrastructure to digital capability and compliance with the 2023 Department of War (DoW) Chief Information Officer (CIO) mandated analog-to-digital conversion. The DVORs are needed as analog VORs at these locations no longer provide reliable radials due to encroachment (powerlines and buildings). This results in increased pilot training costs and throughput times as instrument training must be conducted at alternate bases.

2. FIXED BASE (FB) INSTRUMENT LANDING SYSTEM (ILS): FB-ILS consists of two subsystems which provide horizontal (localizer) and vertical (glide slope) guidance to enable aircraft to make an instrument precision approach to a runway in inclement weather. A total of seven FB-ILS systems will be procured. Six systems replace two end-of-life systems at Spangdahlem Air Base (AB) and four systems at Ramstein AB. One system will be installed on the new runway at Joint Reserve Base New Orleans.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

3. MAN-PORTABLE (MP) TACTICAL AIR NAVIGATION (TACAN): The MP-TACAN provides aircraft with point-to-point navigating and instrument flight approaches to operating sites/landing zones and is critical to mission success in adverse weather conditions and Global Positioning System (GPS) denied operations. It replaces 1980s-era legacy systems which are no longer supportable. Five first article systems are on contract and in production. Full rate production will begin in FY 2027. A total of 76 systems will be procured (66 for the Active Duty and 10 for the Air National Guard).

4. EXPEDITIONARY SCALABLE MOBILE AIR TRAFFIC SYSTEM: This system includes a Multi-Capable Radar (MCR) with operator shelters and Control Towers (CT). These systems provide Africa Command (AFRICOM) a suite of capabilities including ATC radar surveillance, tactical command and control, Integrated Air and Missile Defense tracking and prediction, and counter small UAS detection. The system is cyber hardened, and Mode-5 (Identification Friend or Foe)/Mode-S (Surveillance) capable. The MCR shelter supports ATC controller positions and has available rack space for Ultra High Frequency (UHF)/Very High Frequency (VHF) radios and communication equipment. The system is transportable by vehicle or airlift (C-130, C-17, or CH-47). Three MCRs/CTs are being procured.

5. DEPLOYABLE RADAR APPROACH CONTROL SYSTEM (D-RAPCON)/LIGHTWEIGHT DEPLOYABLE GROUND CONTROLLED APPROACH (LD-GCA): This program refurbished two Army Air Traffic Navigation, Integration, and Coordination Systems (ATNAVICS). These systems provide terminal area, Air Traffic Control (ATC) radar surveillance and communications during adverse weather and night conditions. LD-GCA was a Middle Tier of Acquisition Rapid Fielding program completed in Sep 2025. Starting in FY 2026, the D-RAPCON program will be referred to as the "Air Traffic Navigation, Integration, and Coordination System (ATNAVICS)". ATNAVICS is now in sustainment and being supported in the Comm Electronic Modification Weapon System Code 838010.

Note: The legacy (1970's-era) material solution for this requirement was a fleet of 7 AN/TPN-19 and 10 AN/MPN-14K mobile ATC systems. All of the AN/TPN-19 systems have been decommissioned. The 10 AN/MPN-14K systems will be decommissioned by FY 2028. The two ATNAVICS, along with the three U.S. Africa Command (AFRICOM) Expeditionary Scalable MCRs/ATC Operator Shelters will provide a limited capability until the Multi-Function Tactical Radar System (MTRS) and Tactical ATC Command and Control Operations System (TACOS) RDT&E development systems become available (IOC 2031/FOC 2035 timeframe).

6. National Airspace System (NAS) Air Traffic Control (ATC) Voice Recorder Replacement (VRR): The ATC VRR replaces end-of-life Digital Audio Legal Recorder (DALR) that is no longer supported by the original equipment manufacturer. Recording of ATC controller-to-pilot and ATC tower communications is required to support accident investigations, near misses, runway incursions, etc. Voice recorders are in all Air Force ATC towers/Radar Approach Control (RAPCON) facilities. Replacement recorders are being procured though a Federal Aviation Administration (FAA) fixed-price contract with production options through FY 2030. The FAA will also be the lead agency for Operational Safety, Suitability and Effectiveness (OSS&E) and lifecycle support. An estimated 160 ATC VRRs will be procured through FY 2024-2030. Funding for this exhibit is contained in PE 0305137F. Beginning in FY 2027, Budget Line Item 833020 is consolidated with the ATCALS Budget Line Item 833010.

7. NAS ATC Voice Switch Replacement: (NAS ATC VSR): The ATC VSR replaces the 25+ year old Enhanced Terminal Voice Switch (ETVS) systems which provide analog radio and telephone ATC voice communications. These legacy, analog systems are experiencing multiple support issues, diminishing manufacturing source constraints and do not meet the Department of War (DoW) Chief Information Officer (CIO) mandated transition to digital Internet Protocol (IP) capability. ATC controller-to-pilot communications are the heart of ATC capability and critical to safety of flight in the airfield terminal area. The FAA is also replacing the same legacy ETVS voice switches and have awarded contracts to two vendors. These contracts do not have options for the DoW. The Air Force is awarding contracts to the same FAA vendors to maintain system commonality and logistics support and ensure acquisition of systems certified by the FAA for use in the National Airspace System. Up to 150 production systems will be procured beginning in FY 2027. Funding for this exhibit is contained in PE 0305137F. Beginning in FY 2027, Budget Line Item 833020 is consolidated with the ATCALS Budget Line Item 833010.

Funding increase due to consolidation of the NAS Budget Line Item (BLI) 833020 to the ATCALS BLI 833010. BLI 303020 added 29.548 million to the ATCALS BLI for the NAS ATC VSR and the NAS ATC VRR.

Funds in this Budget Line Item (BLI) were included in a BLI consolidation for the FY27 PB. The exhibit includes funding from BLI, 833020. This BLI consolidation improves transparency, execution, and long term planning.

Funding for this exhibit is contained in PE 0305114F and PE 0305137F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	13	33	39	-	39	28	26	27	14
	Total Obligation Authority	43.820	26.390	58.313	0.000	58.313	64.897	67.488	61.051	62.272
AFNG	Quantity	-	-	-	-	-	1	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	-	0.000	1.053	0.000	-	-
Total: Secondary Distribution	**Quantity**	**13**	**33**	**39**	**-**	**39**	**29**	**26**	**27**	**14**
	Total Obligation Authority	**43.820**	**26.390**	**58.313**	**0.000**	**58.313**	**65.950**	**67.488**	**61.051**	**62.272**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	D-RAPCON/LD-GCA		A		- / -	- / 2.186	- / -	- / -	- / -	- / -
P-5	Expeditionary Scalable Mobile Air Traffic System	P-5a, P-21	A		- / -	1 / 24.313	- / 0.635	- / 0.650	- / 0.000	- / 0.650
P-5	FB NAVAIDs FOS TACAN/VORTAC	P-5a, P-21	A		- / -	12 / 11.869	13 / 7.371	14 / 11.084	- / 0.000	14 / 11.084
P-5	Fixed Base Instrument Landing System	P-5a, P-21	A		- / -	- / -	7 / 6.614	12 / 4.719	- / 0.000	12 / 4.719
P-5	Man-Portable TACAN	P-5a, P-21	A		- / -	- / 5.452	13 / 11.770	13 / 12.312	- / 0.000	13 / 12.312
P-5	NAS ATC Voice Recorder Replacement	P-5a, P-21	A		- / -	- / -	- / -	- / 7.142	- / -	- / 7.142
P-5	NAS ATC Voice Switch Replacement	P-5a, P-21	A		- / -	- / -	- / -	- / 22.406	- / -	- / 22.406
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 43.820**	**- / 26.390**	**- / 58.313**	**- / -**	**- / 58.313**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 Funds purchase doppler VHF Omni-directional Ranging (dVOR) systems, Man-Portable Tactical Navigation (MP-TACAN) systems, Fixed-Base Instrument Landing Systems, as well as maintenance monitoring equipment and program support costs for continued support to the delivery and installation of previously purchased ATCALS.

1. ATCALS FIXED BASE (FB) NAVIGATIONAL AIDS (NAVAIDS) FAMILY OF SYSTEMS (FOS): FY 2027 funds procure, prepare site, and install 2 dVOR system, 12 remote maintenance and monitoring systems and fund Program Support Costs.

2. FIXED BASE INSTRUMENT LANDING SYSTEM (FB-ILS): FY 2027 funds procure 12 FB-ILS shelters.

3. MAN-PORTABLE (MP) TACAN (TACAN): FY 2027 funds procure 13 MP-TACANs and fund Program Support Costs.

4. DEPLOYABLE RADAR APPROACH CONTROL (D-RAPCON)/LIGHTWEIGHT DEPLOYABLE GROUND CONTROLLED APPROACH (LD-GCA): No budget year FY 2027 funds are requested.

5. EXPEDITIONARY SCALABLE MOBILE AIR TRAFFIC SYSTEM: FY 2027 funds Program Support Costs.

6. NATIONAL AIRSPACE SYSTEM (NAS) AIR TRAFFIC CONTROL (ATC) VOICE RECORDER REPLACEMENT (VRR): FY 2027 funds procure 25 VRRs, and fund program support costs.

7. NAS ATC VOICE SWITCH REPLACEMENT (VSR): FY 2027 funds procure 14 VSRs and fund program support costs.

Note: FY 2026 PB request included procurement of two Fixed Base Instrument Landing Systems (FB-ILS) and one doppler Very High Frequency Omni-Directional Range (DVOR) each year in FY 2026 through FY 2029. The FY 2027 PB request procures seven FB-ILSs in FY 2026, 12 FB-ILS shelters and two DVORs in FY 2027. This realignment was necessary as the FB-ILS vendor production line ends in FY 2026. The total required number of FB-ILSs was also reduced from eight systems to seven.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** D-RAPCON/LD-GCA
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.186	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.186	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.186**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - D-RAPCON Cost																		
Direct Mission Support	-	-	-	-	-	0.332	-	-	-	-	-	-	-	-	-	-	-	-
Program Support Cost	-	-	-	-	-	0.347	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support	-	-	-	-	-	1.507	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - D-RAPCON Cost	**-**	**-**	**-**	**-**	**-**	***2.186***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.186**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	2.186	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**2.186**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Expeditionary Scalable Mobile Air Traffic System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	24.313	0.635	0.650	0.000	0.650
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	24.313	0.635	0.650	0.000	0.650
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**24.313**	**0.635**	**0.650**	**0.000**	**0.650**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	24.313	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Expeditionary Scalable Mobile Air Traffic System - MCR Cost																		
Recurring Cost																		
Multi-Capable Radar (MCR)(†)	-	-	-	19.152	1	19.152	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*19.152*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Expeditionary Scalable Mobile Air Traffic System - MCR Cost	**-**	**-**	**-**	**-**	**-**	***19.152***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Logistics - Expeditionary Scalable Mobile Air Traffic System Cost																		
Non Recurring Cost																		
GFE	-	-	-	-	-	2.348	-	-	-	-	-	-	-	-	-	-	-	-
Program Support Costs	-	-	-	-	-	2.813	-	-	0.635	-	-	0.650	-	-	0.000	-	-	0.650
Subtotal: Non Recurring Cost	-	-	-	-	-	*5.161*	-	-	*0.635*	-	-	*0.650*	-	-	*0.000*	-	-	*0.650*
Subtotal: Logistics - Expeditionary Scalable Mobile Air Traffic System Cost	**-**	**-**	**-**	**-**	**-**	***5.161***	**-**	**-**	***0.635***	**-**	**-**	***0.650***	**-**	**-**	***0.000***	**-**	**-**	***0.650***
Gross/Weapon System Cost	**-**	**-**	**-**	**24.313**	**1**	**24.313**	**-**	**-**	**0.635**	**-**	**-**	**0.650**	**-**	**-**	**0.000**	**-**	**-**	**0.650**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Expeditionary Scalable Mobile Air Traffic System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	1	-	-	-	-
	Total Obligation Authority	24.313	0.635	0.650	0.000	0.650
Total: Secondary Distribution	**Quantity**	**1**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**24.313**	**0.635**	**0.650**	**0.000**	**0.650**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Multi-Capable Radar (MCR)(†)		2025	SAAB United States / Washington, DC	C / FFP	AFRICOM	Jun 2025	Jul 2027	1	19.152	Y		

(†) indicates the presence of a P-21

Remarks:
Hardware contracts will be awarded under the BAE Instrumentation Range Support Program (IRSP) contract. This (BAE) contract is an Indefinite Delivery Indefinite Quantity (IDIQ) contract. Contract award and delivery dates reported on FY24PB P-DOC reflect the date of the MIPR to BAE and execution through the IRSP contract. Revised dates reported here, reflect anticipated contract award and delivery dates to the hardware vendors for the mobile tower and mobile Air Traffic Control (ATC) surveillance radar.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Expeditionary Scalable Mobile Air Traffic System

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Multi-Capable Radar (MCR)																															
	1	2025	AF	1	0	1									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Expeditionary Scalable Mobile Air Traffic System

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Multi-Capable Radar (MCR)																															
	1	2025	AF	1	0	1	-	-	-	-	-	-	-	-	-	1															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Expeditionary Scalable Mobile Air Traffic System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SAAB United States - Washington, DC	1	3	3	0	0	0	0	2	9	25	34

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** FB NAVAIDs FOS TACAN/VORTAC
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	12	13	14	-	14
Gross/Weapon System Cost *($ in Millions)*	-	11.869	7.371	11.084	0.000	11.084
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	11.869	7.371	11.084	0.000	11.084
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**11.869**	**7.371**	**11.084**	**0.000**	**11.084**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	0.370	0.380	-	0.380
Gross/Weapon System Unit Cost *($ in Millions)*	-	0.989	0.567	0.792	-	0.792

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - FB NAVAIDs FOS TACAN/VORTAC Cost																		
Non Recurring Cost																		
Remote Maintenance and Monitoring Equipment/ Installation(†)	-	-	-	0.545	12	6.537	0.558	12	6.700	0.525	12	6.300	-	-	0.000	0.525	12	6.300
Doppler-VOR (D-VOR)(†)	-	-	-	-	-	-	-	-	0.000	1.950	2	3.900	-	-	0.000	1.950	2	3.900
Subtotal: Non Recurring Cost	-	-	-	-	-	*6.537*	-	-	*6.700*	-	-	*10.200*	-	-	*0.000*	-	-	*10.200*
Subtotal: Hardware - FB NAVAIDs FOS TACAN/ VORTAC Cost	**-**	**-**	**-**	**-**	**-**	***6.537***	**-**	**-**	***6.700***	**-**	**-**	***10.200***	**-**	**-**	***0.000***	**-**	**-**	***10.200***
Support - FB NAVAIDs FOS TACAN/VORTAC Cost																		
RMM - Program Support Costs	-	-	-	-	-	0.816	-	-	0.671	-	-	0.378	-	-	0.000	-	-	0.378
dVOR - Program Support Costs	-	-	-	-	-	-	-	-	0.000	-	-	0.506	-	-	0.000	-	-	0.506
dVOR - Depot Stand Up	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	0.000	-	-	0.000
FB-TACAN Windows 11 Upgrade	-	-	-	-	-	1.556	-	-	-	-	-	-	-	-	-	-	-	-
RMM - Cyber Security Service Provider	-	-	-	-	-	0.600	-	-	-	-	-	-	-	-	-	-	-	-
RMM - Depot Stand Up	-	-	-	-	-	2.360	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** FB NAVAIDs FOS TACAN/VORTAC
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - FB NAVAIDs FOS TACAN/ VORTAC Cost	-	-	-	-	-	***5.332***	-	-	***0.671***	-	-	***0.884***	-	-	***0.000***	-	-	***0.884***
Gross/Weapon System Cost	-	-	-	**0.989**	**12**	**11.869**	**0.567**	**13**	**7.371**	**0.792**	**14**	**11.084**	-	-	**0.000**	**0.792**	**14**	**11.084**

Remarks:
FY26 increase due to initial procurement of 4 doppler VOR systems.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	12	13	14	-	14
	Total Obligation Authority	11.869	7.371	11.084	0.000	11.084
Total: Secondary Distribution	**Quantity**	**12**	**13**	**14**	**-**	**14**
	Total Obligation Authority	**11.869**	**7.371**	**11.084**	**0.000**	**11.084**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Remote Maintenance and Monitoring Equipment/Installation(†)		2025	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Jan 2025	Jul 2025	12	0.545	Y		Oct 2024
Remote Maintenance and Monitoring Equipment/Installation(†)		2026	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Jan 2026	Jul 2026	12	0.558	Y		
Remote Maintenance and Monitoring Equipment/Installation(†)		2027	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Jan 2027	Jul 2027	12	0.525	Y		
Doppler-VOR (D-VOR)(†)		2027	Thales / Overland Park, KS	SS / FFP	AFLCMC Tinker AFB	Jan 2027	Apr 2027	2	1.950	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** FB NAVAIDs FOS TACAN/VORTAC

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Remote Maintenance and Monitoring Equipment/Installation																														
	1	2025	AF	12	0	12				A -	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1				0
	1	2026	AF	12	0	12																A -	-	-	-	-	-	1	1	1	9
	1	2027	AF	12	0	12																									12
Doppler-VOR (D-VOR)																														
	2	2027	AF	2	0	2																									2

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** FB NAVAIDs FOS TACAN/VORTAC

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Remote Maintenance and Monitoring Equipment/Installation																														
	1	2025	AF	12	12	0																								0
	1	2026	AF	12	3	9	1	1	1	1	1	1	1	1	1															0
	1	2027	AF	12	0	12				A -	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1				0
Doppler-VOR (D-VOR)																														
	2	2027	AF	2	0	2				A -	-	-	1	-	-	-	-	1													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** FB NAVAIDs FOS TACAN/VORTAC

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	555th SWES - Tinker AFB, OK	1	16	20	0	0	0	0	1	4	6	10
2	Thales - Overland Park, KS	1	2	3	1	4	3	7	0	4	3	7

Remarks:
MSR is one system per year. Only one VDATS funded (FY23 - delivered in FY24).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Fixed Base Instrument Landing System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	7	12	-	12
Gross/Weapon System Cost *($ in Millions)*	-	-	6.614	4.719	0.000	4.719
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	6.614	4.719	0.000	4.719
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**6.614**	**4.719**	**0.000**	**4.719**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	0.311	0.319	0.326	0.645
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	0.945	0.393	-	0.393

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Fixed Base ILS Cost																		
Recurring Cost																		
Fixed Base ILS Electronics System(†)	-	-	-	-	-	-	0.875	7	6.125	-	-	-	-	-	0.000	-	-	0.000
Fixed Base ILS Shelter(†)	-	-	-	-	-	-	-	-	0.000	0.350	12	4.200	-	-	-	0.350	12	4.200
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*6.125*	-	-	*4.200*	-	-	*0.000*	-	-	*4.200*
Subtotal: Hardware - Fixed Base ILS Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***6.125***	**-**	**-**	***4.200***	**-**	**-**	***0.000***	**-**	**-**	***4.200***
Support - Fixed Base ILS Cost																		
Direct Mission Support	-	-	-	-	-	-	-	-	0.202	-	-	0.280	-	-	0.000	-	-	0.280
Program Support Cost	-	-	-	-	-	-	-	-	0.287	-	-	0.239	-	-	0.000	-	-	0.239
Subtotal: Support - Fixed Base ILS Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.489***	**-**	**-**	***0.519***	**-**	**-**	***0.000***	**-**	**-**	***0.519***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**0.945**	**7**	**6.614**	**0.393**	**12**	**4.719**	**-**	**-**	**0.000**	**0.393**	**12**	**4.719**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	7	12	-	12
	Total Obligation Authority	-	6.614	4.719	0.000	4.719
Total:	**Quantity**	**-**	**7**	**12**	**-**	**12**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Fixed Base Instrument Landing System
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	-	6.614	4.719	0.000	4.719

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Fixed Base Instrument Landing System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fixed Base ILS Electronics System(†)		2026	Indra / Overland Park, KS	MIPR	NAVAIR	Jun 2026	Jan 2027	7	0.875	Y		
Fixed Base ILS Shelter(†)		2027	TBD / TBD	C / FFP	TBD	Jan 2027	Jun 2027	12	0.350	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Fixed Base Instrument Landing System

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Fixed Base ILS Electronics System																														
	1	2026	AF	7	0	7									A -	-	-	-	-	-	-	1	1	1	1	1	1	1			0
Fixed Base ILS Shelter																														
	2	2027	AF	12	0	12																A -	-	-	-	-	1	1	1	1	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Fixed Base Instrument Landing System

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Fixed Base ILS Electronics System																															
	1	2026	AF	7	7	0																									0
Fixed Base ILS Shelter																															
	2	2027	AF	12	4	8	1	1	2	2	2																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Fixed Base Instrument Landing System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Indra - Overland Park, KS	2	4	12	3	9	7	16	0	0	0	0
2	TBD - TBD	2	4	12	3	4	5	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Man-Portable TACAN
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	13	13	-	13
Gross/Weapon System Cost *($ in Millions)*	-	5.452	11.770	12.312	0.000	12.312
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.452	11.770	12.312	0.000	12.312
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.452**	**11.770**	**12.312**	**0.000**	**12.312**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	0.623	0.651	-	0.651
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	0.905	0.947	-	0.947

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Manportable TACAN Cost																		
Recurring Cost																		
MP-TACAN(†)	-	-	-	-	-	-	0.801	13	10.408	0.848	13	11.023	-	-	0.000	0.848	13	11.023
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*10.408*	-	-	*11.023*	-	-	*0.000*	-	-	*11.023*
Subtotal: Hardware - Manportable TACAN Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***10.408***	**-**	**-**	***11.023***	**-**	**-**	***0.000***	**-**	**-**	***11.023***
Support - Manportable TACAN Cost																		
Program Support Cost	-	-	-	-	-	1.694	-	-	0.860	-	-	0.900	-	-	0.000	-	-	0.900
Direct Mission Support	-	-	-	-	-	0.250	-	-	-	-	-	-	-	-	-	-	-	-
Readiness Support Kits	-	-	-	-	-	-	-	-	-	-	-	0.389	-	-	0.000	-	-	0.389
Technical Data and Training Material	-	-	-	-	-	-	-	-	0.502	-	-	-	-	-	-	-	-	-
MP-TACAN First Article Testing/E-Scan Antenna Integration	-	-	-	-	-	3.508	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Manportable TACAN Cost	**-**	**-**	**-**	**-**	**-**	***5.452***	**-**	**-**	***1.362***	**-**	**-**	***1.289***	**-**	**-**	***0.000***	**-**	**-**	***1.289***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.452**	**0.905**	**13**	**11.770**	**0.947**	**13**	**12.312**	**-**	**-**	**0.000**	**0.947**	**13**	**12.312**

Remarks:
FY26 funding increase for technical data and training materials.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Man-Portable TACAN
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	13	13	-	13
	Total Obligation Authority	5.452	11.770	12.312	0.000	12.312
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	-	0.000
Total: Secondary Distribution	**Quantity**	**-**	**13**	**13**	**-**	**13**
	Total Obligation Authority	**5.452**	**11.770**	**12.312**	**0.000**	**12.312**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Man-Portable TACAN

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MP-TACAN(†)		2026	Indra Air Traffic, Inc / Overland Park, KS	C / FFP	AFLCMC Tinker AFB	Jun 2026	Jan 2027	13	0.801	Y		
MP-TACAN(†)		2027	Indra Air Traffic, Inc / Overland Park, KS	C / FFP	AFLCMC Tinker AFB	Jun 2027	Jan 2028	13	0.848	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Man-Portable TACAN

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MP-TACAN																														
	1	2026	AF	13	0	13									A -	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	4
	1	2027	AF	13	0	13																					A -	-	-	-	13
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Man-Portable TACAN

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MP-TACAN																															
	1	2026	AF	13	9	4	1	1	2																						0
	1	2027	AF	13	0	13	-	-	-	1	1	1	1	1	1	1	1	1	1	1	2										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** Man-Portable TACAN

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Indra Air Traffic, Inc - Overland Park, KS	5	12	60	0	0	0	0	3	9	7	16

Remarks:
Break in production from Aug 25 to Jun 26 is due to time required for first article testing and approval prior to full rate production.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	7.142	-	7.142
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	7.142	-	7.142
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**7.142**	**-**	**7.142**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - NAS ATC Voice Recorder Replacement Cost																		
Recurring Cost																		
Voice Recorder Equipment Costs(†)	-	-	-	-	-	-	-	-	-	0.233	25	5.825	-	-	-	0.233	25	5.825
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*5.825*	-	-	-	-	-	*5.825*
Subtotal: Hardware - NAS ATC Voice Recorder Replacement Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***5.825***	**-**	**-**	**-**	**-**	**-**	***5.825***
Support - NAS ATC Voice Recorder Replacement Cost																		
Program support Costs (PSC)	-	-	-	-	-	-	-	-	-	-	-	0.751	-	-	-	-	-	0.751
Direct Mission Support	-	-	-	-	-	-	-	-	-	-	-	0.566	-	-	-	-	-	0.566
Subtotal: Support - NAS ATC Voice Recorder Replacement Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.317***	**-**	**-**	**-**	**-**	**-**	***1.317***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.142**	**-**	**-**	**-**	**-**	**-**	**7.142**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	7.142	-	7.142
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	-	-	7.142	-	7.142

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Voice Recorder Equipment Costs(†)		2027	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Jan 2027	May 2027	25	0.233	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Voice Recorder Equipment Costs																															
	1	2027	AF [1]	25	0	25				A -	-	-	-	3	2	2	2	2	2	2	2	2	2	2	2						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Nice Sys Inc - Hoboken, NJ	12	24	32	0	0	0	0	3	4	4	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** NAS ATC Voice Switch Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	22.406	-	22.406
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	22.406	-	22.406
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**22.406**	**-**	**22.406**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - NAS ATC Voice Switch System Replacement Cost																		
Recurring Cost																		
Fixed-Base Voice Switch(†)	-	-	-	-	-	-	-	-	-	1.370	14	19.176	-	-	-	1.370	14	19.176
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*19.176*	-	-	-	-	-	*19.176*
Subtotal: Hardware - NAS ATC Voice Switch System Replacement Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***19.176***	**-**	**-**	**-**	**-**	**-**	***19.176***
Support - NAS ATC Voice Switch Replacement Cost																		
Direct Mission Support (DMS)	-	-	-	-	-	-	-	-	-	-	-	0.910	-	-	-	-	-	0.910
DoD Requirements Design/Integration, Testing, ECPs, Tech Orders	-	-	-	-	-	-	-	-	-	-	-	1.043	-	-	-	-	-	1.043
Program Support Costs (PSC)	-	-	-	-	-	-	-	-	-	-	-	1.277	-	-	-	-	-	1.277
Subtotal: Support - NAS ATC Voice Switch Replacement Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.230***	**-**	**-**	**-**	**-**	**-**	***3.230***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**22.406**	**-**	**-**	**-**	**-**	**-**	**22.406**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	22.406	-	22.406
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**-**	**-**	**22.406**	**-**	**22.406**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fixed-Base Voice Switch(†)		2027	TBD / TBD	TBD	AFLCMC Tinker AFB	Mar 2027	Jul 2027	14	1.370	Y		

(†) indicates the presence of a P-21

Remarks:
The Voice Switch Replacement will be awarded on a sole-source contract to two vendors supplying the FAA contract. This selection ensures configuration control and interoperability within the National Airspace System.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** NAS ATC Voice Switch Replacement

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Fixed-Base Voice Switch																														
	1	2027	AF	14	0	14						A -	-	-	-	1	1	1	1	1	1	1	1	1	2	2				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833010 / Air Traffic Control & Landing Sys	**Item Number / Title [DODIC]:** NAS ATC Voice Switch Replacement

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	12	24	34	1	6	4	10	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833020 / National Airspace System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	13.443	11.810	0.000	-	0.000	0.000	0.000	0.000	0.000	-	25.253
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	13.443	11.810	0.000	-	0.000	0.000	0.000	0.000	0.000	-	25.253
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**13.443**	**11.810**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**25.253**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.380	0.750	-	-	-	-	-	-	-	-	1.130
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0305137F NATIONAL AIRSPACE SYSTEM (NAS)

The NAS program modernizes and sustains the Department of War (DoW) Air Traffic Control (ATC) system in concert with the Federal Aviation Administration (FAA). NAS increases safety of flight, provides systems and facilities interoperable with FAA, replaces aging DoW ATC systems, provides identical service to military and civilian aircraft, and reduces DoW flight cancellations/delays and maintenance.

NAS includes two programs: the ATC Voice Recorder Replacement (VRR) and the ATC Voice Switch Replacement (VSR).

The ATC VRR replaces end-of-life Digital Audio Legal Recorder (DALR) that is no longer supported by the original equipment manufacturer. Recording of ATC controller-to-pilot and ATC tower communications is required to support accident investigations, near misses, runway incursions, etc. VRRs are in all Air Force ATC towers/Radar Approach Control (RAPCON) facilities. Replacement recorders are being procured though a Federal Aviation Administration (FAA) fixed-price contract with production options through FY 2030. The FAA will also be the lead agency for Operational Safety, Suitability and Effectiveness (OSS&E) and lifecycle support. An estimated 160 ATC VRRs will be procured through FY 2024-2030.

The ATC VSR replaces the 25+ year old Enhanced Terminal Voice Switch (ETVS) systems which provide analog radio and telephone voice communications for ATC voice communications. These legacy, analog systems are experiencing multiple support issues and part constraints and do not meet the Department of War (DoW) Chief Information Officer (CIO) mandated transition to digital Internet Protocol (IP) capability. ATC controller-to-pilot communications are the heart of ATC capability and critical to safety of flight in the airfield terminal area. The FAA is also replacing ETVS voice switches and has awarded two contracts under their Brand New Air Traffic Control System program. These contracts to not include options for DoW. To ensure commonality and logistics support with the FAA, the Air Force will procure FAA certified ETVS replacement systems with the FAA vendors on separate contracts. A total of 150 VSRs are required.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in Program Element (PE) 0305137FRRs

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833020 / National Airspace System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	24	19	-	-	-	-	-	-	-
	Total Obligation Authority	12.579	10.034	0.000	-	0.000	0.000	0.000	0.000	0.000
AFNG	Quantity	-	4	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.332	-	-	-	0.000	0.000	0.000	-
AFR	Quantity	1	2	-	-	-	-	-	-	-
	Total Obligation Authority	0.864	0.444	-	-	-	0.000	0.000	0.000	-
Total: Secondary Distribution	**Quantity**	**25**	**25**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**13.443**	**11.810**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833020 / National Airspace System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	NAS ATC Voice Recorder Replacement	P-5a, P-21	A		- / -	25 / 6.662	25 / 6.787	- / 0.000	- / -	- / 0.000
P-5	NAS ATC Voice Switch Replacement		A		- / -	- / 6.781	- / 5.023	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 13.443**	**- / 11.810**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
NAS ATC Voice Recorder Replacement (VRR): No FY 2027 funds requested. The NAS 833020 Budget Line Item was consolidated with the Air Traffic Control Landing System (ATCALS) 833010 Budget Line Item starting in FY 2027.

ATC Voice Switch Replacement (VSR): No FY 2027 funds requested. The NAS 833020 Budget Line Item was consolidated with the Air Traffic Control Landing System (ATCALS) 833010 Budget Line Item starting in FY 2027.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	25	25	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	6.662	6.787	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.662	6.787	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.662**	**6.787**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.380	0.390	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	0.266	0.271	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - NAS ATC Voice Recorder Replacement Cost																		
Recurring Cost																		
Voice Recorder Equipment Costs(†)	-	-	-	0.216	25	5.409	0.222	25	5.552	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	*5.409*	-	-	*5.552*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - NAS ATC Voice Recorder Replacement Cost	**-**	**-**	**-**	**-**	**-**	***5.409***	**-**	**-**	***5.552***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Support - NAS ATC Voice Recorder Replacement Cost																		
Program Support Costs (PSC)	-	-	-	-	-	0.754	-	-	0.720	-	-	0.000	-	-	-	-	-	0.000
Direct Mission Support	-	-	-	-	-	0.499	-	-	0.515	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Support - NAS ATC Voice Recorder Replacement Cost	**-**	**-**	**-**	**-**	**-**	***1.253***	**-**	**-**	***1.235***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**0.266**	**25**	**6.662**	**0.271**	**25**	**6.787**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	24	19	-	-	-
	Total Obligation Authority	5.798	5.011	0.000	-	0.000
AFNG	Quantity	-	4	-	-	-
	Total Obligation Authority	-	1.332	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AFR	Quantity	1	2	-	-	-
	Total Obligation Authority	0.864	0.444	-	-	-
Total: Secondary Distribution	**Quantity**	**25**	**25**	**-**	**-**	**-**
	Total Obligation Authority	**6.662**	**6.787**	**0.000**	**-**	**0.000**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833020 / National Airspace System	Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Voice Recorder Equipment Costs(†)		2025	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Jan 2025	May 2025	25	0.216	Y		
Voice Recorder Equipment Costs(†)		2026	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Jan 2026	May 2026	25	0.222	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Voice Recorder Equipment Costs																														
	1	2025	AF	25	0	25				A -	-	-	-	2	2	2	2	2	2	2	2	2	2	2	3						0
	1	2026	AF	25	0	25																A -	-	-	-	2	2	2	2	2	15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Voice Recorder Equipment Costs																															
	1	2025	AF	25	25	0																									0
	1	2026	AF	25	10	15	2	2	2	2	2	2	3																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Recorder Replacement

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Nice Sys Inc - Hoboken, NJ				0	0	0	0	0	4	4	8

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833020 / National Airspace System	**Item Number / Title [DODIC]:** NAS ATC Voice Switch Replacement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	6.781	5.023	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.781	5.023	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.781**	**5.023**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	0.360	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - ATC Voice Switch Replacement Cost																		
DoD requirements design/Integration, testing, engineering change proposals, technical orders	-	-	-	-	-	5.423	-	-	3.064	-	-	0.000	-	-	-	-	-	0.000
Program Support Costs (PSC)	-	-	-	-	-	1.098	-	-	1.400	-	-	0.000	-	-	-	-	-	0.000
Direct Mission Support (DMS)	-	-	-	-	-	0.260	-	-	0.559	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Support - ATC Voice Switch Replacement Cost	**-**	**-**	**-**	**-**	**-**	***6.781***	**-**	**-**	***5.023***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**6.781**	**-**	**-**	**5.023**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	6.781	5.023	0.000	-	0.000
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**6.781**	**5.023**	**0.000**	**-**	**0.000**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	22.764	16.592	3.391	-	3.391	3.463	3.528	3.592	3.663	-	56.993
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	22.764	16.592	3.391	-	3.391	3.463	3.528	3.592	3.663	-	56.993
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**22.764**	**16.592**	**3.391**	**-**	**3.391**	**3.463**	**3.528**	**3.592**	**3.663**	**-**	**56.993**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Battle Control System-Fixed (BCS-F) supports the North American Aerospace Defense Command/ Northern Command (NORAD/NORTHCOM) homeland defense and air sovereignty mission for fixed Air Defense Sectors.

BATTLE CONTROL SYSTEM-FIXED (BCS-F): BCS-F is a bi-national program with Canada. The BCS-F Program is an AF Homeland Defense battle management command and control system with the capability to integrate data from existing and future civil and military defense surveillance systems into a comprehensive air picture. BCS-F provides tactical communications and data link capabilities with other military and civil systems responsible for planning, directing, coordinating and controlling forces for air surveillance, air defense, and control of sovereign US air space. This integrated air picture enhances the capability to conduct peacetime air sovereignty operations, and transition to active air defense operations in the event of aggression. Life cycle replacement will be required to prevent system obsolescence, account for new cyber security requirements and posture the program to seamlessly integrate future capabilities. Provides for capital equipment replacement activities at the fixed Air Defense Sectors, which include, but are not limited to: infrastructure upgrades, future Diminishing Manufacturing Sources (DMS), and replacement of other equipment that does not qualify for Centralized Asset Management (CAM) funding.

NATIONAL CAPITOL REGION - INTEGRATED AIR DEFENSE SYSTEM (NCR-IADS): NCR-IADS is a post-September 11, 2001 rapidly fielded capability that provides ground-based air defense of the NCR airspace by delivering an integrated air picture, air defense weapons, Enhanced Regional Situational Awareness (ERSA), and forensic data collection capabilities. Life cycle replacement will be required to prevent system obsolescence, account for new cyber security requirements, infrastructure upgrades, and to posture the program to seamlessly integrate future capabilities.

FY 2027 request was reduced by $0.009 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

FY25 BCS-F Funding does not reflect $9.106M congressional recission.

Funding for this exhibit is contained in PE 0102326F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Region/Sector Operation Control Center Modernization Program	P-5a, P-21	A		- / -	- / 22.764	- / 16.592	- / 3.391	- / -	- / 3.391
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 22.764**	**- / 16.592**	**- / 3.391**	**- / -**	**- / 3.391**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 decrease is a result of completion of the Enhanced Regional Situational Awareness (ERSA) modernization procurement that replaced end-of-life systems.

BATTLE CONTROL SYSTEM-FIXED (BCS-F): While the Cloud-Based Command and Control (CBC2) system is scheduled for Operational Acceptance in 4QFY26, FY27 funding for BCS-F is critical to bridge the operational gap and mitigate risks during its potential deprecation period. This funding serves as a vital safeguard for the homeland defense mission; should unforeseen issues arise in FY27 or if Operational Acceptance is not realized as planned, this appropriation is essential for continued mission capability. These funds will ensure the system's viability by supporting hardware upgrades for new sensor integration, non-CAM hardware and spares, site configuration updates, and maintaining the mandated cyber security posture and Authority to Operate (ATO) requirements through the transition.

NATIONAL CAPITAL REGION - INTEGRATED AIR DEFENSE SYSTEM (NCR-IADS): FY 2027 funds will support, but are not limited to, hardware and software upgrades to seamlessly integrate new and emerging sensors and technologies, hardware and software upgrades and spares that do not qualify for Centralized Asset Management (CAM) funding, and hardware and software to maintain the mandated cyber security posture and Authority to Operate (ATO) requirements.

PROGRAM SUPPORT COSTS (PSC): FY 2027 funds for PSC will support the management, engineering and technical support for the program office.

This funding request supports potential Diminishing Manufacturing Sources (DMS) and obsolescence solutions, to support if optimal, life of type buys or bridge buys limited to the program of record quantity.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed	**Item Number / Title [DODIC]:** Region/Sector Operation Control Center Modernization Program
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	22.764	16.592	3.391	-	3.391
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	22.764	16.592	3.391	-	3.391
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**22.764**	**16.592**	**3.391**	**-**	**3.391**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Battle Control System Fixed Cost																		
Recurring Cost																		
BCS-F Tech Refresh	-	-	-	-	-	9.106	-	-	1.500	-	-	1.011	-	-	-	-	-	1.011
Subtotal: Recurring Cost	-	-	-	-	-	*9.106*	-	-	*1.500*	-	-	*1.011*	-	-	-	-	-	*1.011*
Subtotal: Hardware - Battle Control System Fixed Cost	**-**	**-**	**-**	**-**	**-**	***9.106***	**-**	**-**	***1.500***	**-**	**-**	***1.011***	**-**	**-**	**-**	**-**	**-**	***1.011***
Hardware - NCR-IADS Cost																		
Recurring Cost																		
NCR-IADS ERSA Camera Modernization(†)	-	-	-	1.792	6	10.753	2.024	6	12.142	-	-	-	-	-	-	-	-	-
NCR-IADS Tech Refresh	-	-	-	-	-	1.075	-	-	0.766	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*11.828*	-	-	*12.908*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - NCR-IADS Cost	**-**	**-**	**-**	**-**	**-**	***11.828***	**-**	**-**	***12.908***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Battle Control System Fixed Cost																		
Contractor Services Support	-	-	-	-	-	1.165	-	-	1.689	-	-	2.365	-	-	-	-	-	2.365
Direct Mission Support	-	-	-	-	-	0.015	-	-	0.015	-	-	0.015	-	-	-	-	-	0.015
Subtotal: Support - Battle Control System Fixed Cost	**-**	**-**	**-**	**-**	**-**	***1.180***	**-**	**-**	***1.704***	**-**	**-**	***2.380***	**-**	**-**	**-**	**-**	**-**	***2.380***
Support - NCR-IADS Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed	**Item Number / Title [DODIC]:** Region/Sector Operation Control Center Modernization Program
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Contractor Support Services	-	-	-	-	-	0.650	-	-	0.300	-	-	-	-	-	-	-	-	-
Direct Mission Support	-	-	-	-	-	-	-	-	0.180	-	-	-	-	-	-	-	-	-
Subtotal: Support - NCR-IADS Cost	**-**	**-**	**-**	**-**	**-**	***0.650***	**-**	**-**	***0.480***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**22.764**	**-**	**-**	**16.592**	**-**	**-**	**3.391**	**-**	**-**	**-**	**-**	**-**	**3.391**

Remarks:
FY25 BCS-F Funding does not reflect $9.106M congressional recission.
Recission is reflected in the BCSF FY25 Hardware Tech Refresh line.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed	Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
NCR-IADS ERSA Camera Modernization(†)		2025	Various / Various	C / Various	AFLCMC Hanscom AFB	Aug 2025	Dec 2025	6	1.792	Y		Feb 2023
NCR-IADS ERSA Camera Modernization(†)		2026	Various / Various	C / Various	AFLCMC Hanscom AFB	Mar 2026	Jun 2026	6	2.024	Y		Feb 2023

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed	**Item Number / Title [DODIC]:** Region/Sector Operation Control Center Modernization Program

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NCR-IADS ERSA Camera Modernization																														
	1	2025	AF	6	0	6											A -	-	-	-	1	1	1	1	1	1					0
	1	2026	AF	6	0	6																		A -	-	-	1	1	1	1	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed	**Item Number / Title [DODIC]:** Region/Sector Operation Control Center Modernization Program

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
NCR-IADS ERSA Camera Modernization																															
	1	2025	AF	6	6	0																									0
	1	2026	AF	6	4	2	1	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833030 / Battle Control System - Fixed	**Item Number / Title [DODIC]:** Region/Sector Operation Control Center Modernization Program

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	6	6	6	0	0	0	0	6	6	3	9

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833040 / Theater Air Control Sys Improvemen

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	56.143	27.650	11.640	-	11.640	39.258	39.998	40.752	41.566	-	257.007
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	56.143	27.650	11.640	-	11.640	39.258	39.998	40.752	41.566	-	257.007
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**56.143**	**27.650**	**11.640**	**-**	**11.640**	**39.258**	**39.998**	**40.752**	**41.566**	**-**	**257.007**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The AN/TSY-7 Control and Reporting Center (CRC) is a mobile, ground-based battle management command and control (BMC2) theater air control system (TACS). It is a modular, transportable, and persistent tactical level weapon system which provides direct command and control to air assets in an assigned Area of Responsibility (AOR) and reports back to the Joint Force Air Component Commander (JFACC). The CRC is composed of the following subsystems: AN/TYQ-23A(V)1 Tactical Air Operations Module (TAOM), the AN/TSC-250 communication Data Link System (CDLS), the AN/TRC-213/214 Remote Radio Secure Voice System (RRSVS), the AN/TPS-75 organic sensor, and associated mission support equipment. The CRC Capability Roadmap provides for the modernization of the CRC subsystems and will be programmed into phased updates through 2037 to further advance current and future battlespace awareness and tactical battle management command and control capabilities.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit contained in PE 0207412F.

Efforts within this PE align with USAF investment in ABMS (0604003F) and Air Base Air Defense Systems (0207522F) to deliver a common hardware and software baseline for DAF BATTLE NETWORK deployable systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833040 / Theater Air Control Sys Improvemen
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Theater Air Control System Improvement		A		- / -	- / 56.143	- / 27.650	- / 11.640	- / -	- / 11.640
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 56.143**	**- / 27.650**	**- / 11.640**	**- / -**	**- / 11.640**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
In FY 2027, the CRC will continue to align and integrate the Department of the Air Force (DAF) Battle Network efforts to modernize and standardize deployable data flows, provide agnostic communications capabilities, and incorporate modern Advanced Battle Management System (ABMS) standards and components. These efforts include, but not limited to, the purchase of radios and M Code timing source to support upgrade of tactical data links, the procurement and integration of MILSATCOM and Proliferated Low Earth Orbit Commercial Satellite Communication (PLEO SATCOM) systems, and procurement of prime movers.

The FY 2027 overall funding level is reduced due to the planned procurement profile of the Remote Radio Secure Voice System (RRSVS) modernization effort. The majority of this procurement occurred in FY 2025 and FY2026. This investment supports the future Joint Force digital infrastructure by eliminating legacy system obsolescence, incorporating Advanced Battle Management System (ABMS) standards and components, and meeting other critical operational mandates.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833040 / Theater Air Control Sys Improvemen	**Item Number / Title [DODIC]:** Theater Air Control System Improvement
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	56.143	27.650	11.640	-	11.640
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	56.143	27.650	11.640	-	11.640
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**56.143**	**27.650**	**11.640**	**-**	**11.640**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Theater Air Control System Improvement Cost																		
Recurring Cost																		
CRC Networking and Data Transport	-	-	-	-	-	21.944	-	-	15.354	-	-	2.765	-	-	-	-	-	2.765
Remote Radio Secure Voice System Major Release 2 (MR2)	-	-	-	-	-	31.500	-	-	-	-	-	-	-	-	-	-	-	-
CRC Modernization	-	-	-	-	-	-	-	-	7.949	-	-	8.875	-	-	-	-	-	8.875
Program Support	-	-	-	-	-	-	-	-	3.352	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*53.444*	-	-	*26.655*	-	-	*11.640*	-	-	-	-	-	*11.640*
Non Recurring Cost																		
Remote Radio Secure Voice System Delivery and Install	-	-	-	-	-	2.699	-	-	0.995	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*2.699*	-	-	*0.995*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Theater Air Control System Improvement Cost	**-**	**-**	**-**	**-**	**-**	***56.143***	**-**	**-**	***27.650***	**-**	**-**	***11.640***	**-**	**-**	**-**	**-**	**-**	***11.640***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**56.143**	**-**	**-**	**27.650**	**-**	**-**	**11.640**	**-**	**-**	**-**	**-**	**-**	**11.640**

Remarks:
FY26 funding for Remote Radio Secure Voice Systems Delivery and Install in the amount of $.995M is funding for USAFE in support of the Battle Management Command and Control (BMC2) Center.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207455F	**Other Related Program Elements:** 0207455F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	148.065	96.022	103.226	430.607	-	430.607	392.929	419.114	13.169	13.432	-	1,616.564
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	148.065	96.022	103.226	430.607	-	430.607	392.929	419.114	13.169	13.432	-	1,616.564
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**148.065**	**96.022**	**103.226**	**430.607**	**-**	**430.607**	**392.929**	**419.114**	**13.169**	**13.432**	**-**	**1,616.564**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Three-Dimensional Expeditionary Long-Range Radar (3DELRR) program develops the AN/TPY-4 system which is the designated replacement for the AN/TPS-75 radar. The 3DELRR system will be the United States Air Force's (USAF's) principal long-range, ground-based sensor for detecting, identifying, tracking, and reporting aerial tracks for the Joint Force Air Component Commander (JFACC).

The 3DELRR system consists of the AN/TPY-4 radar and associated Direct Mission Support (DMS) ground equipment which includes Prime Movers, Generators, and other smaller mission support items such as necessary crypto and prime mover diagnostic equipment. The 3DELRR system will provide multiple benefits and increased capabilities to the USAF and the Joint Services, including: the ability to detect and track modern and emerging highly maneuverable, small radar cross-section airborne targets; greater battlefield and battlespace awareness through a precise, real-time air picture of sufficient quality to control individual aircraft under a wide range of environmental and operational conditions; and increased reliability, operational availability, maintainability, transportability, survivability, and sustainability.

FY 2027 funding will continue the procurement of 3DELRR systems and provide Interim Contractor Support (ICS) to the fielded operational units as well as begin effort to stand up an organic depot.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in PE 0207455F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207455F	Other Related Program Elements: 0207455F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	3D Expeditionary Long-Range Radar	P-5a, P-21	B		- / 148.065	- / 96.022	- / 103.226	- / 430.607	- / -	- / 430.607
P-40	**Total Gross/Weapon System Cost**				**- / 148.065**	**- / 96.022**	**- / 103.226**	**- / 430.607**	**- / -**	**- / 430.607**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 increase allows the procurement of an additional twelve (12) The Three-Dimensional Expeditionary Long-Range Radar (3DELRR) systems on the basis of the pre-negotiated firm fixed price cost structure of the procurement contract and scales up the interim contractor support to accommodate the additional fielded systems until an organic USAF support capability is established. This investment will allow for the replacement of AN/TPS-75 and ARSR-4 radars and provides the warfighter with a reliable and threat relevant long range radar system.

Production Units: FY 2027 funds will procure twelve (12) 3DELRR systems, to include the necessary logistics and program support associated with the delivery of the system.

Direct Mission Support (DMS) Equipment: FY 2027 funds will procure equipment associated with the 3DELRR systems. Equipment includes Prime Movers, Generators, and support equipment. Prime Movers and generators are sent directly to the operational units. The remaining equipment is sent to Lockheed Martin as Government Furnished Property (GFP) for integration with the TPY-4.

ARSR-4 Site Prep: FY 2027 funds will support site preparations for the replacement of ARSR-4 radars at fixed sites.

Organic Depot Standup: FY 2027 funds will begin standup of an organic depot for 3DELRR systems.

Interim Contractor Support (ICS): FY 2027 funds will provide ICS to fielded units.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	148.065	96.022	103.226	430.607	-	430.607
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	148.065	96.022	103.226	430.607	-	430.607
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**148.065**	**96.022**	**103.226**	**430.607**	**-**	**430.607**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - 3D Expeditionary Long-Range Radar Cost																		
Recurring Cost																		
Production Units(†)	22.194	3	66.582	24.798	3	74.393	22.233	4	88.931	21.694	12	260.322	-	-	-	21.694	12	260.322
Subtotal: Recurring Cost	-	-	*66.582*	-	-	*74.393*	-	-	*88.931*	-	-	*260.322*	-	-	-	-	-	*260.322*
Non Recurring Cost																		
NORAD NORTHCOM Production Units(†)	20.371	4	81.483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*81.483*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - 3D Expeditionary Long-Range Radar Cost	**-**	**-**	***148.065***	**-**	**-**	***74.393***	**-**	**-**	***88.931***	**-**	**-**	***260.322***	**-**	**-**	**-**	**-**	**-**	***260.322***
Support - 3D Expeditionary Long-Range Radar Cost																		
Program Support Costs	-	-	-	-	-	11.905 (1)	-	-	0.040 (2)	-	-	13.604 (3)	-	-	-	-	-	13.604
Direct Mission Support	-	-	-	-	-	1.791	-	-	2.465	-	-	7.550	-	-	-	-	-	7.550
Prime Mover	-	-	-	-	-	-	-	-	-	-	-	39.511	-	-	-	-	-	39.511
ARSR-4 Site Prep	-	-	-	-	-	-	-	-	-	-	-	68.629	-	-	-	-	-	68.629
Interim Contractor Support	-	-	-	-	-	7.933	-	-	11.790	-	-	16.874	-	-	-	-	-	16.874
Organic Depot Standup	-	-	-	-	-	-	-	-	-	-	-	24.117	-	-	-	-	-	24.117
Subtotal: Support - 3D Expeditionary Long-Range Radar Cost	**-**	**-**	**-**	**-**	**-**	***21.629***	**-**	**-**	***14.295***	**-**	**-**	***170.285***	**-**	**-**	**-**	**-**	**-**	***170.285***

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	-	-	148.065	-	-	96.022	-	-	103.226	-	-	430.607	-	-	-	-	-	430.607

Remarks:
Change from FY27BES due to purchasing an additional radar in FY26, and moving some DMS and program costs to FY25 and FY27.

Direct Mission Support (DMS) supports the procurement of the required equipment for AN/TPY-4 radars which includes: Prime Movers, Generators, and smaller support equipment.

FY 2025, FY 2026 and FY27 unit costs are based on pre-negotiated pricing.

FY 2025 and FY 2026 Program Support Costs (PSC) are allocated to both the production program and the RDT&E funded capability development. Costs increase as all RDT&E funding supports the current year's capability development program.

Economies of scale in pricing create cost savings. Lower quantity buys force higher per unit cost.

FY27 Support Cost increase is due to shuffling of the prime mover requirements from prior years into FY27. This move was done due to a review of the vehicle chosen as the prime mover as well as to free up funding in FY26 for an additional radar. The prime mover requirement is not tied to full funding of the radar system. This large increase is also due to the ARSR-4 replacement requiring additional site prep.

(†) indicates the presence of a P-5a

Footnotes:
(1) In order to purchase an additional radar in FY26, program costs were moved to FY25 and FY27.
(2) In order to purchase an additional radar in FY26, program costs were moved to FY25 and FY27.
(3) In order to purchase an additional radar in FY26, program costs were moved to FY25 and FY27.

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar	Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Production Units(†)		2024	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2024	Aug 2026	3	22.194	N	Aug 2021	Oct 2023
Production Units(†)		2025	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2025	Mar 2027	3	24.798	N	Aug 2021	
Production Units(†)		2026	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2026	Jan 2028	4	22.233	N	Aug 2021	
Production Units(†)		2027	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2027	Jan 2029	12	21.694	N	Aug 2021	
NORAD NORTHCOM Production Units(†)		2024	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jun 2024	Nov 2026	4	20.371	N	Aug 2021	Mar 2024

(†) indicates the presence of a P-21

Remarks:
Major Capability Acquisition (MCA) transition planned in FY 2027.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Production Units																														
	1	2024	AF	3	0	3				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2025	AF	3	0	3																A -	-	-	-	-	-	-	-	-	3
	1	2026	AF	4	0	4																									4
	1	2027	AF	12	0	12																									12
NORAD NORTHCOM Production Units																														
	2	2024	AF	4	0	4									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar

Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027										BALANCE
										Calendar Year 2026														Calendar Year 2027								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Production Units																														
	1	2024	AF	3	0	3	-	-	-	-	-	-	-	-	-	-	1	1	-	1											0
	1	2025	AF	3	0	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1					0
	1	2026	AF	4	0	4				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2027	AF	12	0	12																A -	-	-	-	-	-	-	-	-	12
NORAD NORTHCOM Production Units																														
	2	2024	AF	4	0	4	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Production Units																															
	1	2024	AF	3	3	0																									0
	1	2025	AF	3	3	0																									0
	1	2026	AF	4	0	4	-	-	-	1	1	1	1																		0
	1	2027	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	2	2	-	2	2		0
NORAD NORTHCOM Production Units																															
	2	2024	AF	4	4	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833060 / 3D Expeditionary Long-Range Radar	**Item Number / Title [DODIC]:** 3D Expeditionary Long-Range Radar

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse New York	1	12	12	0	0	0	0	9	4	24	28
2	Lockheed Martin - Syracuse New York	1	4	4	0	0	0	0	4	9	29	38

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305111F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	31.056	31.516	33.111	-	33.111	33.573	34.205	34.846	35.543	-	233.850
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	31.056	31.516	33.111	-	33.111	33.573	34.205	34.846	35.543	-	233.850
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**31.056**	**31.516**	**33.111**	**-**	**33.111**	**33.573**	**34.205**	**34.846**	**35.543**	**-**	**233.850**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0305111F WEATHER SERVICE DESCRIPTION

The Weather Observation Forecast (WOF) procurement line acquires fixed-base and tactical meteorological equipment, and meteorological information systems supporting the 2026 National Defense Strategy's (NDS) lines of effort. WOF procurement also ensures a dependable environmental observing and sensing network which was identified as one of the key layers in the blueprint for the sensing grid that enables joint all-domain command and control (JADC2). This funding rebuilds readiness for a more lethal and resilient force by procuring and upgrading fixed and tactical equipment for observing and forecasting terrestrial impacts in support of global Air Force (AF), Army, Special Operations Forces (SOF), Space Force (USSF), combatant commands, the Intelligence Community (IC), and other government agencies. Funding to procure and upgrade information systems to process, store, analyze, and disseminate decision-grade weather information enables accurate prediction of environmental impacts to optimize mission planning and execution, targeting, weaponeering, and battle damage assessment, while also enhancing the effectiveness and survivability of AF and Army weapon systems, precision munitions, and AF, USSF, and government agency space systems. Alliances are strengthened through weather system technological upgrades to ensure critical interoperability with Department of War (DoW), allies, and inter-agency partners in support of joint all-domain combat operations. Funding for WOF also ensures greater performance and affordability through improvements to architecture and system efficiency as well as the retirement of legacy equipment. WOF activities align under two capability areas: Weather Data Collection and Weather Forecasting. This alignment ensures an integrated and systems-oriented approach to program management decisions. Procurement funding for terrestrial impact forecasting is addressed by APPN 3080, PE 0305111F, Weather Observation Forecast.

1. Weather Data Collection Systems: Provides automated atmospheric environmental sensing capabilities at fixed and deployed locations worldwide. The data gathered by multiple sensor systems is exploited for environmental battlespace awareness, characterization, safety of flight and resource protection.

A. Fixed Based Weather Systems (FBWS) - The FBWS program is responsible for the management of 394 fixed base automated weather sensor systems consisting of commercially available weather sensors across 265 AF and Army bases. FBWS provides the capability to collect weather elements for aviation surface report generation and dissemination. FBWS sensor data is essential for safe and efficient aviation operations of critical DoW assets, and integration into command and control (C2) systems and nodes as part of a joint all-domain sensing capability. FBWS program is the consolidated acquisition effort of four fixed base weather system technical baselines and sensor collection appliances to create a common sensor baseline and consolidate contract sustainment costs.

B. Next-Generation Radar (NEXRAD) - NEXRAD is a Tri-agency (National Weather Service, AF, and Federal Aviation Administration) program that manages 158 Doppler weather radars. It provides networked radar data that is essential for safe and efficient aviation operations; resource protection of critical DoW, government, and commercial assets; and integration into C2 systems and nodes as part of a joint all-domain sensing capability. The AF owns and maintains 24 NEXRAD systems worldwide and performs program actions on these systems to include capital equipment replacement of components reaching end of life.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	P-1 Line Item Number / Title: 833070 / Weather Observation Forecast	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305111F
Line Item MDAP/MAIS Code: N/A		

C. Expeditionary Weather (ExMET) - ExMET provides a "first-in/on-the-move" weather solution in the tactical and near-peer environments in support of the 2026 NDS. ExMET delivers a scalable, integrated system of components for sensing, forecasting, and communications capabilities aligning to Operation Plans and contingency Unit Type Codes (UTCs) for agile combat employment of weather Airmen and weather operations. ExMET includes tactical sensors to include the TMQ-53, the Micro/Advanced-Micro Weather Sensor (MWS/AMWS), a next-gen tactical Integrated Weather Observing System (IWOS), as well as solutions for forecasting/data caching/processing workstations that leverages deployed communications capabilities.

D. Portable Doppler RADAR/Portable Weather RADAR (PDR/PWR) - PDR/PWR provides tactical weather radar capabilities aligning to Operation Plans and contingency UTCs. PDR will be systematically replaced by the updated PWR systems starting in FY27.

2. Weather Forecasting: Weather Forecasting includes activities for terrestrial physics and AI/ML-based environmental modeling, which provides warfighters with increased global environmental battlespace awareness for use in strategic, operational, and tactical mission planning, rehearsal, and execution through advanced scientific numerical weather prediction capabilities. Provides improvements to specific weather modeling compute and IT hardware capability gaps.

A. Numerical Weather Modeling (NWM) - Provides global and regional advanced scientific numerical weather and extreme weather physics and AI/ML-based prediction capabilities for automated, high-resolution forecast products supporting mission planning and operations execution in unclassified and classified enclaves with an emphasis on clouds, theater scale weather, aerosol/chemical constituents, and hydrology.

Funding for this exhibit is contained in PE 0305111F.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Management services costs include Federally Funded Research and Development Centers (FFRDCs) and Advisory and Assistance Services (A&AS). Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305111F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Weather Data Collection Systems		A		- / -	- / 9.881	- / 16.667	- / 12.117	- / -	- / 12.117
P-5	FBWS	P-5a, P-21	A		- / -	- / 5.070	- / 8.486	- / 17.384	- / -	- / 17.384
P-5	Numerical Weather Modeling		A		- / -	- / 16.105	- / 6.363	- / 3.610	- / -	- / 3.610
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 31.056**	**- / 31.516**	**- / 33.111**	**- / -**	**- / 33.111**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0305111F WEATHER SERVICE JUSTIFICATION

1. Weather Data Collection Systems:

A. FBWS: FY 2027 funding will procure additional fixed-base weather sensor systems, additional sensor components, and communication and dissemination equipment for weather sensing at AF and Army installations, expeditionary airfields, and joint/coalition force locations. Funding for fleet sensor modernization to improve sensing and system efficiency while mitigating components obsolescence will include procurement of a new multi-function aerosol sensor to replace multiple legacy sensors, a replacement lightning sensor, and retrofit of unsupportable wind sensors.

B. NEXRAD: FY 2027 funding will continue the procurement of capital equipment replacement items including a power management system and communications components.

C. ExMET: FY 2027 funding will procure low-latency weather data dissemination equipment for research and development advanced algorithms for on-site analysis of meteorological and other environmental data and explore AI/ML integration to provide predictive analysis in data-limited/denied environments.

D. PDR/PWR: FY 2027 funding will be for the procurement of Portable Weather Radar systems, replacing legacy systems.

2. Weather Forecasting:

A. NWM: FY 2027 funding increased as program continues HPC System 11 service life extension and addition of Graphical Processing Units (GPUs) and expanded storage.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** Weather Data Collection Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	9.881	16.667	12.117	-	12.117
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	9.881	16.667	12.117	-	12.117
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**9.881**	**16.667**	**12.117**	**-**	**12.117**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Weather Data Collection Systems Cost																		
Recurring Cost																		
NEXRAD	-	-	-	2.136	1	2.136	1.586	1	1.586	2.090	1	2.090	-	-	-	2.090	1	2.090
Expeditionary Weather Tactical Weather Sensor Systems	-	-	-	0.103	62	6.388	0.106	140	14.792	-	-	-	-	-	-	-	-	-
Portable Weather Radars	-	-	-	-	-	0.000	0.000	1	0.000	0.525	17	8.924	-	-	-	0.525	17	8.924
Expeditionary Weather Other Prime	-	-	-	1.106	1	1.106	-	-	-	0.816	1	0.816	-	-	-	0.816	1	0.816
Subtotal: Recurring Cost	-	-	-	-	-	*9.630*	-	-	*16.378*	-	-	*11.830*	-	-	-	-	-	*11.830*
Subtotal: Hardware - Weather Data Collection Systems Cost	**-**	**-**	**-**	**-**	**-**	***9.630***	**-**	**-**	***16.378***	**-**	**-**	***11.830***	**-**	**-**	**-**	**-**	**-**	***11.830***
Support - Weather Data Collection Systems Cost																		
ASSISTANCE AND ADVISORY SERVICE A&AS	-	-	-	0.251	1	0.251	0.289	1	0.289	0.287	1	0.287	-	-	-	0.287	1	0.287
Subtotal: Support - Weather Data Collection Systems Cost	**-**	**-**	**-**	**-**	**-**	***0.251***	**-**	**-**	***0.289***	**-**	**-**	***0.287***	**-**	**-**	**-**	**-**	**-**	***0.287***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**9.881**	**-**	**-**	**16.667**	**-**	**-**	**12.117**	**-**	**-**	**-**	**-**	**-**	**12.117**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** Weather Data Collection Systems
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

FY25 Recission withhold returned in February 2026 and due to delay in fielding decision and technical maturation of the tactical weather sensor systems, funding was realigned within PE 35111F/BPAC 833070 from Expeditionary Weather to NEXRAD, Fixed Based Weather Systems, and Numerical Weather Modeling shifting requirement needs between Fiscal years.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** FBWS
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.070	8.486	17.384	-	17.384
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.070	8.486	17.384	-	17.384
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.070**	**8.486**	**17.384**	**-**	**17.384**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware End Item Cost																		
Recurring Cost																		
FBWS(†)	-	-	-	1.949	1	1.949	7.007	1	7.007	15.294	1	15.294	-	-	-	15.294	1	15.294
Subtotal: Recurring Cost	-	-	-	-	-	*1.949*	-	-	*7.007*	-	-	*15.294*	-	-	-	-	-	*15.294*
Subtotal: Hardware - Hardware End Item Cost	**-**	**-**	**-**	**-**	**-**	***1.949***	**-**	**-**	***7.007***	**-**	**-**	***15.294***	**-**	**-**	**-**	**-**	**-**	***15.294***
Support - Support End Item Cost																		
TESTING	-	-	-	0.151	1	0.151	-	-	-	-	-	-	-	-	-	-	-	-
DIRECT MISSION SUPPORT CONTRACTOR SERVICES	-	-	-	-	-	-	-	-	-	0.614	1	0.614	-	-	-	0.614	1	0.614
PROGRAM SUPPORT COSTS CONTRACTOR SERVICES	-	-	-	2.813	1	2.813	1.140	1	1.140	1.103	1	1.103	-	-	-	1.103	1	1.103
PROGRAM SUPPORT COSTS OTHER GOVERNMENT COSTS	-	-	-	0.157	1	0.157	0.339	1	0.339	0.373	1	0.373	-	-	-	0.373	1	0.373
Subtotal: Support - Support End Item Cost	**-**	**-**	**-**	**-**	**-**	***3.121***	**-**	**-**	***1.479***	**-**	**-**	***2.090***	**-**	**-**	**-**	**-**	**-**	***2.090***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.070**	**-**	**-**	**8.486**	**-**	**-**	**17.384**	**-**	**-**	**-**	**-**	**-**	**17.384**

Remarks:
Note: Actual number of systems procured will be dependent on location and site requirements.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833070 / Weather Observation Forecast	Item Number / Title [DODIC]: FBWS
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833070 / Weather Observation Forecast	Item Number / Title [DODIC]: FBWS

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FBWS(†)		2025	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2025	May 2025	1	1.949	Y		Jul 2024
FBWS(†)		2026	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2026	Jun 2026	1	7.007	Y		May 2025
FBWS(†)		2027	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2027	May 2027	1	15.294	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** FBWS

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FBWS																															
	1	2025	AF	1	0	1				A -	-	-	-	1																	0
	1	2026	AF	1	0	1																A -	-	-	-	-	1				0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** FBWS

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FBWS																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1				A	-	-	-	1																	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** FBWS

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mesotech International, Inc - Sacramento, CA	1	1	1	0	0	0	0	1	4	4	8

Remarks:
Reorder Prior to 1 Oct is required is N/A as items aren't delivered prior to the fiscal year beginning

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833070 / Weather Observation Forecast	**Item Number / Title [DODIC]:** Numerical Weather Modeling
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	16.105	6.363	3.610	-	3.610
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	16.105	6.363	3.610	-	3.610
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**16.105**	**6.363**	**3.610**	**-**	**3.610**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware End Item Cost																		
Recurring Cost																		
Numerical Weather Modeling	-	-	-	15.954	1	15.954	6.258	1	6.258	3.502	1	3.502	-	-	-	3.502	1	3.502
Subtotal: Recurring Cost	-	-	-	-	-	*15.954*	-	-	*6.258*	-	-	*3.502*	-	-	-	-	-	*3.502*
Subtotal: Hardware - Hardware End Item Cost	**-**	**-**	**-**	**-**	**-**	***15.954***	**-**	**-**	***6.258***	**-**	**-**	***3.502***	**-**	**-**	**-**	**-**	**-**	***3.502***
Support - Support End Item Cost																		
PROGRAM SUPPORT COSTS OTHER GOVERNMENT COSTS	-	-	-	0.151	1	0.151	0.105	1	0.105	0.108	1	0.108	-	-	-	0.108	1	0.108
Subtotal: Support - Support End Item Cost	**-**	**-**	**-**	**-**	**-**	***0.151***	**-**	**-**	***0.105***	**-**	**-**	***0.108***	**-**	**-**	**-**	**-**	**-**	***0.108***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**16.105**	**-**	**-**	**6.363**	**-**	**-**	**3.610**	**-**	**-**	**-**	**-**	**-**	**3.610**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	53.480	82.912	89.931	-	89.931	69.994	50.073	38.997	39.973	-	425.360
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	53.480	82.912	89.931	-	89.931	69.994	50.073	38.997	39.973	-	425.360
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**53.480**	**82.912**	**89.931**	**-**	**89.931**	**69.994**	**50.073**	**38.997**	**39.973**	**-**	**425.360**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This procurement document supports multiple programs.

PE 0101127F, B-2:

B-2 SUPPORT: The B-2 weapon system relies heavily on C2 equipment to meet its operational capability. Funding is used to replace obsolete computer equipment, backbone infrastructure hardware and software, and long haul communications equipment at the Weapon System Support Center (WSSC) Ground Test Facility (GTF), and contractor laboratories. This includes commercial off-the-shelf (COTS) items such as computers, displays, printers, disk and tape drives, software (e.g. computer-aided design (CAD) and analysis software) as well as engineering and logistical support. Funds also procure specialized computers that provide on-line access to B-2 aircraft data and low observable analysis capabilities. Unique B-2 security and communication infrastructure needs are also addressed.

The B-2 WSSC GTF, located at Oklahoma Air Logistics Center, Tinker AFB, OK, supports two critical functions: aircraft software development and maintenance/support, plus systems engineering support for the fielded weapon system. Software maintenance fixes to aircraft systems include flight controls, flight management, navigation systems, weapons/armament and the defensive management system. These software fixes are accomplished and tested with the use of the WSSC software development system and integration/test laboratory complex by analyzing and designing fixes to the existing aircraft software. The WSSC GTF also provides engineering support with specialized computer systems that provide online access to B-2 aircraft data. This data consists of items such as engineering and organic low observable analysis, manufacturing, aircraft design data used to help solve technical issues on the B-2. Locations where this data is used include Tinker AFB, Whiteman AFB, Wright-Patterson AFB, Northrop-Grumman in Palmdale, CA and forward operating locations (FOL).

Funding for this exhibit contained in PE 0101127F.

PE 0101316F, Worldwide Joint Strategic Communications:

Emergency Action Messages (EAMs) are highly structured, authenticated messages primarily used in the command and control of nuclear forces. They are disseminated over numerous survivable and nonsurvivable communication systems including terrestrial and space systems. Programmed funds procure system components, spares, software, and necessary support services for systems such as the Strategic Automated Command and Control System (SACCS), Phoenix Air-to-Ground Communication Network (PAGCN), and Defense Injection Reception EAM C2 Terminals (DIRECT).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

SACCS is a secure Nuclear Command, Control, and Communications (NC3) system that directly supports National Command Authority (NCA) communications in the command and control of strategic and nonstrategic forces. SACCS enables the NCA to disseminate Higher Authority Command Messages, Force Direction Messages, EAMs, and automated intercontinental ballistic missile (ICBM) re-targeting data to the USAF's two legs (ICBM and bomber fleets) of the nuclear triad; the reconnaissance, tanker, USAFE munitions, and Special Operations communities; and to other Active Duty, Guard, and Reserve DoW users worldwide.

DIRECT includes the hardware and software to enable the NCA to transmit nuclear and non-nuclear EAMs and other time-critical messages to strategic and non-strategic forces. The specific items procured may vary depending upon available technology at the time of procurement. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

PAGCN is a critical component of the Senior Leadership Command, Control and Communications System (SLC3S) that extends terrestrial Defense Information Systems Network (DISN) connectivity via an air-to-ground line-of-sight (LoS) communications path to select Airborne and Ground Mobile platforms, and provides an air-to-air LoS communications path between PAGCN-equipped platforms. The FY2018 NDAA directed the transfer of the PAGCN program from the Defense Information Systems Agency (DISA) to the Air Force Program Executive Officer for Nuclear Command, Control and Communications (AFPEO NC3); the program office transition from DISA to the Air Force was completed on 1 Oct 2020. FY 2027 funds will be used to procure 2 new Ground Entry Points, initial spares and repair parts for each new site (2 sites per year) as they come online in order to build the PAGCN capability to the level required by the Joint Requirements Oversight Council (JROC)-validated Capability Production Document (CPD). Funding will also be used for MRT2 Retrofit: Effort started to mitigate Diminishing Manufacturing Sources and Material Shortages (DMSMS) however it expanded to increase capability. Additional information can be provided at higher classification levels.

Development funding for this exhibit contained in PE 0101316F.

PE 0304115F, Joint All Domain Command & Control (JADC2):

PE 0304115F supports the United States Air Force's (USAF) Advanced Battle Management System (ABMS) Battle Lab to provide a warfighter-centric environment for experimentation, innovation, and Tactics Techniques and Procedures (TTP) development for multiple Advanced Battle Management/Joint All Domain Command & Control (ABMS/JADC2) events and capabilities. The mission of the ABMS Battle Lab is to evolve Joint All-Domain Operations (JADO) concepts and architectures to accelerate delivery of agile, resilient, and integrated joint Command & Control (C2) capabilities. This program builds the USAF's Distributed ABMS/CJADC2 Battle Lab communication and information technology Secret and Secret//Releasable architecture to support ABMS experimentation and integration activities required to evaluate advanced technologies from agencies such as Defense Advanced Research Projects Agency (DARPA), Air Force Research Laboratory (AFRL), Missile Defense Agency (MDA), Air Combat Command (ACC),and other leading intel, air, space, and cyber C2 capabilities being developed for possible inclusion into the Battle Management Command & Control (BMC2) ecosystem.

PE 0304115F also supports the United States Air Forces Europe and Africa (U-A) C2 architecture, which requires a high-quality, robust, secure, and resilient radiofrequency (RF) voice communication platform that extends ground-to-air radio coverage in theater and enhances theater C2 capability. US tactical C2 nodes in theater are unable to maintain positive control of assigned air assets due to lack of ground-to-air radio coverage in theater. A highly accessible radio network, consisting of ultra high frequency (UHF/VHF), high frequency (HF), tactical satellite (TACSAT), and Link-16 with Over The Air Encryption capability emplaced on US controlled and Partner facilities will close RF communication gaps in the United States European Command (EUCOM) theater. The capability must also be postured for network accreditation to enable quick implementation to enable agile/dispersed tactical command and control (i.e. Agile Battle Management Command and Control (BMC2) mission employment). Increased ground-to-air coverage enhances the ability to distribute recognized air picture and improve overall theater indications and warning, safety of flight, and situational awareness across mission sets.

Funding for this exhibit contained in PE 0304115F

PE 0303248F, All Domain Common Platform (ADCP):

The ADCP is an extensible cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting medium built to deliver highly resilient Command and Control (C2) mission applications and data to Airmen deployed around the world. ADCP is a warfighting capability that enables on-boarded users to build, deploy and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

The ADCP is the primary path to production for modernized C2 software-intensive systems. Platform customers include the Air Operations Center (AOC), Intelligence Programs, and others. ADCP is USAF's contributing platform to the DAF Battle Network and Joint All-Domain Command and Control (JADC2), meeting system resiliency requirements through the escalating phases of warfare.

Funding supports hardware technology refresh of Application Transformation (AppTx) and Maven Smart Systems (MSS) and procurement of networking and compute/store equipment required to support distributed and disconnected operations requirements.

Funding for this exhibit contained in PE 0303248F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	B-2 Squadrons		A		- / -	1 / 0.578	1 / 0.589	1 / 0.614	- / -	1 / 0.614
P-5	Worldwide Joint Strategic Communications	P-5a, P-21	B		- / -	- / 32.181	- / 45.696	- / 61.818	- / -	- / 61.818
P-5	Joint All Domain Command & Control (JADC2)	P-5a, P-21	A		- / -	- / 15.353	- / 34.772	- / 25.585	- / -	- / 25.585
P-5	All Domain Common Platform	P-5a, P-21	A		- / -	- / 5.368	- / 1.855	- / 1.914	- / -	- / 1.914
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 53.480**	**- / 82.912**	**- / 89.931**	**- / -**	**- / 89.931**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0101127F B-2 Squadrons: FY2027 funding will procure B-2 Weapon System Support Center software.

FY 2027 funding includes a 21,000 increase to offset the impact of inflation.

PE 0101316F Worldwide Joint Strategic: PAGCN: FY 2027 funds will be used to procure 2 new Ground Entry Points as to build the PAGCN capability to the level required by the Joint Requirements Oversight Council (JROC)-validated Capability Production Document (CPD). Additional information can be provided at higher classification levels.

PE 0304115F Joint All Domain Command & Control (JADC2):

FY 2027 procurement funds will be used to continue advancing the US Air Force's Distributed Air Battle Management System (ABMS)/Joint All Domain Command and Control (JADC2) Battle Lab communications and infrastructure technology architecture to support ABMS experimentation and integration activities required to evaluate advanced technologies such as ABMS transformation model experimentation (Decision Advantage Sprint for Human-Machine-Teaming [DASH] events), ACC Project Nexus & MTE series, ShOC-N Capstone, USAFWC Bamboo Eagle, Army Project Convergence, and pending Point Defense experimentation requirements. Planned and ongoing procurements include:

a. Dynamic mission replanning and instrumentation hardware, software, and support
b. Impact Level 6 (IL-6) Network Infrastructure modernization of Battle Lab components reaching end-of-life/end-of-support
c. Unclassified Battle Lab for the DevSecOps Environment and Transformational Model -Decision Advantage Sprint for Human-Machine-Teaming (DASH) events
d. Multiclassification Storage Capability to serve as a repository of data from the Experiments, Events, and Capstones hosted by the ShOC-N

FY 2027 procurement funds also supports the United States Air Forces Europe and Africa (U-A) C2 architecture. European Command (EUCOM)/United States Air Forces in Europe (USAFE) requires the ability to detect and track airborne assets across the theater, both friendly and adversarial, and report the status to the EUCOM/North Atlantic Treaty Organization (NATO) leadership chains. The Sensor Fusion and Processing Hub will give USAFE the ability to ingest both partner nation and US sensors to create a Recognizable Air Picture for enhanced Air Domain Awareness and provide an early warning capability. The capability will close multiple gaps that exist across the EUCOM theater with a lack of US-controlled sensors. These funds will procure 4 additional communication nodes across EUCOM to reduce voice and data capability gaps.

FY 2027 funding decreased by -9.187 million due to the reduced number of Ground to Air Transmit Receive sites procured in FY 2027.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

PE 0303248F, All Domain Common Platform (ADCP)

In FY 2027, funds will be used for tech refresh of Application Transformation (AppTx) and Maven Smart Systems (MSS). As part of the AOC modernization path, AppTx integrates legacy on-premise capabilities with emerging cloud-native solutions, and it leverages DoW cloud infrastructure to enhance software delivery pipelines, improve security and configuration enforcement, and ensure mission continuity. Maven Smart System is a commercial off the shelf (COTS) solution that provides Artificial Intelligence (AI)-driven workflows and data connections that enable high functioning cross-platform interoperability for the modern Air Operations Center (AOC), capabilities required for success in Major Theater War and critical to out-pacing adversaries by replacing legacy systems. Funds will also be used for procurement of networking and compute/store equipment required to support distributed and disconnected operations requirements. FY 2026 funding decreases to account for a reduced equipment requirements during ADCP's customers' migration to a cloud-based infrastructure. ADCP FY 2027 funding increased by 0.059 million due to inflationary increases.

Overall P-doc funding increases in FY 2027 by 7.019 million due to increased requirements within PE 0101316F, Worldwide Joint Strategic Communications.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** B-2 Squadrons
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	1	1	-	1
Gross/Weapon System Cost *($ in Millions)*	-	0.578	0.589	0.614	-	0.614
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.578	0.589	0.614	-	0.614
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.578**	**0.589**	**0.614**	**-**	**0.614**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.000	0.000	0.000	0.000	0.000
Gross/Weapon System Unit Cost *($ in Millions)*	-	0.578	0.589	0.614	-	0.614

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - B-2 Squadrons Cost																		
Recurring Cost																		
Solftware Update	-	-	-	0.460	1	0.460	0.541	1	0.541	0.580	1	0.580	-	-	-	0.580	1	0.580
PMA	-	-	-	-	-	0.118	-	-	0.048	0.034	1	0.034	-	-	-	0.034	1	0.034
Subtotal: Recurring Cost	-	-	-	-	-	*0.578*	-	-	*0.589*	-	-	*0.614*	-	-	-	-	-	*0.614*
Subtotal: Software - B-2 Squadrons Cost	**-**	**-**	**-**	**-**	**-**	***0.578***	**-**	**-**	***0.589***	**-**	**-**	***0.614***	**-**	**-**	**-**	**-**	**-**	***0.614***
Gross/Weapon System Cost	**-**	**-**	**-**	**0.578**	**1**	**0.578**	**0.589**	**1**	**0.589**	**0.614**	**1**	**0.614**	**-**	**-**	**-**	**0.614**	**1**	**0.614**

Remarks:

Annual budgets below $600K are normally below the threshold of requiring a P-5A.

Gross/Weapon System Cost Unit Cost and Unit Total amounts not listed in Resource Summary Unit Cost/Total Cost section.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	32.181	45.696	61.818	-	61.818
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	32.181	45.696	61.818	-	61.818
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**32.181**	**45.696**	**61.818**	**-**	**61.818**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Worldwide Joint Strategic Communications Cost																		
Non Recurring Cost																		
Defense Injection/ Reception Emergency Action Message Command and Control Terminal (DIRECT)	-	-	-	0.271	1	0.271	0.275	1	0.275	0.286	1	0.286	-	-	-	0.286	1	0.286
Phoenix Air-to-Ground Communications Network (PAGCN)/ GEPs(†)	-	-	-	15.955	2	31.910	22.710	2	45.421	18.090	2	36.180	-	-	-	18.090	2	36.180
Phoenix Air-to-Ground Communications Network (PAGCN)/ MRT2(†)	-	-	-	-	-	-	-	-	-	19.876	1	19.876	-	-	-	19.876	1	19.876
Phoenix Air-to-Ground Communications Network (PAGCN)/ Test Assets(†)	-	-	-	-	-	-	-	-	-	5.476	1	5.476	-	-	-	5.476	1	5.476
Subtotal: Non Recurring Cost	-	-	-	-	-	*32.181*	-	-	*45.696*	-	-	*61.818*	-	-	-	-	-	*61.818*
Subtotal: Hardware - Worldwide Joint Strategic Communications Cost	**-**	**-**	**-**	**-**	**-**	***32.181***	**-**	**-**	***45.696***	**-**	**-**	***61.818***	**-**	**-**	**-**	**-**	**-**	***61.818***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**32.181**	**-**	**-**	**45.696**	**-**	**-**	**61.818**	**-**	**-**	**-**	**-**	**-**	**61.818**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833140 / Strategic Command And Control	Item Number / Title [DODIC]: Worldwide Joint Strategic Communications

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs(†)		2025	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2024	Dec 2026	2	15.955	N	Sep 2024	
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs(†)		2026	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2025	Dec 2027	2	22.710	N	Sep 2025	
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs(†)		2027	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2026	Dec 2028	2	18.090	N	Sep 2026	
Phoenix Air-to-Ground Communications Network (PAGCN)/MRT2		2027	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2026	Dec 2028	1	19.876	N	Sep 2026	
Phoenix Air-to-Ground Communications Network (PAGCN)/Test Assets		2027	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2026	Dec 2028	1	5.476	N	Sep 2026	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs																														
	1	2025	AF	2	0	2			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2026	AF	2	0	2															A -	-	-	-	-	-	-	-	-	2
	1	2027	AF	2	0	2																								2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs																														
	1	2025	AF	2	0	2	-	-	2																					0
	1	2026	AF	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2									0
	1	2027	AF	2	0	2			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Phoenix Air-to-Ground Communications Network (PAGCN)/GEPs																															
	1	2025	AF	2	2	0																									0
	1	2026	AF	2	2	0																									0
	1	2027	AF	2	0	2	-	-	2																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Worldwide Joint Strategic Communications

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3 Harris - Salt Lake City, UT	2	2	2	2	3	24	27	0	0	0	0

Remarks:
FY 2027 PAGCN Procurement funding will be executed on existing IDIQ contract immediately upon receipt of funds. Site is operational 18-24 months after contract award, pending specific site requirements.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Joint All Domain Command & Control (JADC2)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	15.353	34.772	25.585	-	25.585
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	15.353	34.772	25.585	-	25.585
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**15.353**	**34.772**	**25.585**	**-**	**25.585**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Joint All Domain Command & Control (JADC2) - ShadowOC Cost																		
Non Recurring Cost																		
Dynamic Mission Replanning (DMR) hardware/software solutions(†)	-	-	-	4.279	1	4.279	-	-	-	-	-	-	-	-	-	-	-	-
Instrumentation hardware/software/ support(†)	-	-	-	1.284	1	1.284	-	-	-	-	-	-	-	-	-	-	-	-
Unclassified Battle Lab for the DevSecOps Environment and Transformational Model DASH events(†)	-	-	-	-	-	-	2.500	1	2.500	-	-	-	-	-	-	-	-	-
IL-6 Core Network Infrastructure Capital Equipment Refresh (CER) Modernization(†)	-	-	-	-	-	-	2.007	1	2.007	-	-	-	-	-	-	-	-	-
Multiclassification Storage Capability(†)	-	-	-	-	-	-	-	-	-	1.233	1	1.233	-	-	-	1.233	1	1.233
IL-6 Core Network InfrastructureCapital Equipment Refresh (CER) Modernization(†)	-	-	-	-	-	-	-	-	-	3.464	1	3.464	-	-	-	3.464	1	3.464

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Joint All Domain Command & Control (JADC2)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	*5.563*	-	-	*4.507*	-	-	*4.697*	-	-	-	-	-	*4.697*
Subtotal: Hardware - Joint All Domain Command & Control (JADC2) - ShadowOC Cost	**-**	**-**	**-**	**-**	**-**	***5.563***	**-**	**-**	***4.507***	**-**	**-**	***4.697***	**-**	**-**	**-**	**-**	**-**	***4.697***
Hardware - Joint All Domain Command & Control (JADC2) Cost																		
Non Recurring Cost																		
Ground to Air Transmit Receive (GATR)(†)	-	-	-	4.895	2	9.790	5.044	6	30.265	5.222	4	20.888	-	-	-	5.222	4	20.888
Subtotal: Non Recurring Cost	-	-	-	-	-	*9.790*	-	-	*30.265*	-	-	*20.888*	-	-	-	-	-	*20.888*
Subtotal: Hardware - Joint All Domain Command & Control (JADC2) Cost	**-**	**-**	**-**	**-**	**-**	***9.790***	**-**	**-**	***30.265***	**-**	**-**	***20.888***	**-**	**-**	**-**	**-**	**-**	***20.888***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**15.353**	**-**	**-**	**34.772**	**-**	**-**	**25.585**	**-**	**-**	**-**	**-**	**-**	**25.585**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833140 / Strategic Command And Control	Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dynamic Mission Replanning (DMR) hardware/software solutions(†)		2025	Palantir / Nellis AFB	MIPR	N/A	Apr 2025	Jul 2025	1	4.279	Y		
Instrumentation hardware/software/ support(†)		2025	Aptima / Multiple	MIPR	N/A	May 2025	Aug 2025	1	1.284	Y		
Unclassified Battle Lab for the DevSecOps Environment and Transformational Model DASH events(†)		2026	Multiple / Nellis AFB, NV	Various	N/A	May 2026	Oct 2027	1	2.500	Y		
IL-6 Core Network Infrastructure Capital Equipment Refresh (CER) Modernization(†)		2026	Dell / Nellis AFB, NV	PO	N/A	Jun 2026	Nov 2027	1	2.007	Y		
Multiclassification Storage Capability(†)		2027	TBD/Various / Nellis AFB, NV	TBD	TBD	Jan 2027	May 2027	1	1.233	Y		
IL-6 Core Network InfrastructureCapital Equipment Refresh (CER) Modernization(†)		2027	TBD/Various / Nellis AFB, NV	TBD	TBD	Jan 2027	May 2027	1	3.464	Y		
Ground to Air Transmit Receive (GATR)(†)		2025	Parsons / Charlotte, NC	TBD	USAFE	Nov 2024	Feb 2025	2	4.895	Y		
Ground to Air Transmit Receive (GATR)(†)		2026	Parsons / Charlotte, NC	TBD	USAFE	Nov 2025	Feb 2026	6	5.044	Y		
Ground to Air Transmit Receive (GATR)(†)		2027	Parsons / Charlotte, NC	TBD	USAFE	Nov 2026	Feb 2027	4	5.222	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Joint All Domain Command & Control (JADC2)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Dynamic Mission Replanning (DMR) hardware/software solutions																															
	1	2025	AF	1	0	1							A	-	-	1															0
Instrumentation hardware/software/support																															
	2	2025	AF	1	0	1								A	-	-	1															0
Unclassified Battle Lab for the DevSecOps Environment and Transformational Model DASH events																															
	3	2026	AF	1	0	1																			A	-	-	-	-	-	1
IL-6 Core Network Infrastructure Capital Equipment Refresh (CER) Modernization																															
	4	2026	AF	1	0	1																					A	-	-	-	1
Multiclassification Storage Capability																															
	5	2027	AF	1	0	1																									1
IL-6 Core Network InfrastructureCapital Equipment Refresh (CER) Modernization																															
	6	2027	AF	1	0	1																									1
Ground to Air Transmit Receive (GATR)																															
	7	2025	AF	2	0	2		A	-	-	1	-	-	1																	0
	7	2026	AF	6	0	6														A	-	-	6								0
	7	2027	AF	4	0	4																									4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Joint All Domain Command & Control (JADC2)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Dynamic Mission Replanning (DMR) hardware/software solutions																														
	1	2025	AF	1	1	0																								0
Instrumentation hardware/software/support																														
	2	2025	AF	1	1	0																								0
Unclassified Battle Lab for the DevSecOps Environment and Transformational Model DASH events																														
	3	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	1											0
IL-6 Core Network Infrastructure Capital Equipment Refresh (CER) Modernization																														
	4	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1										0
Multiclassification Storage Capability																														
	5	2027	AF	1	0	1				A	-	-	-	1																0
IL-6 Core Network InfrastructureCapital Equipment Refresh (CER) Modernization																														
	6	2027	AF	1	0	1				A	-	-	-	1																0
Ground to Air Transmit Receive (GATR)																														
	7	2025	AF	2	2	0																								0
	7	2026	AF	6	6	0																								0
	7	2027	AF	4	0	4		A	-	-	-	2	-	-	-	-	-	-	-	2										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** Joint All Domain Command & Control (JADC2)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Palantir - Nellis AFB	1	1	1	1	7	3	10	0	0	0	0
2	Aptima - Multiple	1	1	1	1	8	3	11	0	0	0	0
3	Multiple - Nellis AFB, NV	1	1	1	1	8	17	25	0	0	0	0
4	Dell - Nellis AFB, NV	1	1	1	1	9	17	26	0	0	0	0
5	TBD/Various - Nellis AFB, NV	1	1	1	1	4	4	8	0	0	0	0
6	TBD/Various - Nellis AFB, NV	1	1	1	1	4	4	8	0	0	0	0
7	Parsons - Charlotte, NC	1	2	2	2	2	3	5	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** All Domain Common Platform
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.368	1.855	1.914	-	1.914
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.368	1.855	1.914	-	1.914
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.368**	**1.855**	**1.914**	**-**	**1.914**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - All Domain Common Platform Cost																		
Non Recurring Cost																		
Tech Refresh Materials(†)	-	-	-	5.368	1	5.368	1.855	1	1.855	1.914	1	1.914	-	-	-	1.914	1	1.914
Subtotal: Non Recurring Cost	-	-	-	-	-	*5.368*	-	-	*1.855*	-	-	*1.914*	-	-	-	-	-	*1.914*
Subtotal: Hardware - All Domain Common Platform Cost	**-**	**-**	**-**	**-**	**-**	***5.368***	**-**	**-**	***1.855***	**-**	**-**	***1.914***	**-**	**-**	**-**	**-**	**-**	***1.914***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.368**	**-**	**-**	**1.855**	**-**	**-**	**1.914**	**-**	**-**	**-**	**-**	**-**	**1.914**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833140 / Strategic Command And Control	Item Number / Title [DODIC]: All Domain Common Platform

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tech Refresh Materials(†)		2025	Various / Various	Various	Hanscom AFB	May 2025	Jun 2025	1	5.368	Y		
Tech Refresh Materials(†)		2026	Various / Various	Various	Hanscom AFB	Jan 2026	Feb 2026	1	1.855	Y		
Tech Refresh Materials(†)		2027	TBD / Various	TBD	Hanscom AFB	Apr 2027	Jun 2027	1	1.914	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833140 / Strategic Command And Control	Item Number / Title [DODIC]: All Domain Common Platform

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tech Refresh Materials																															
	1	2025	AF	1	0	1								A -	1																0
	1	2026	AF	1	0	1																A -	1								0
	2	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** All Domain Common Platform

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tech Refresh Materials																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	2	2027	AF	1	0	1							A -	-	1																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833140 / Strategic Command And Control	**Item Number / Title [DODIC]:** All Domain Common Platform

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various				0	0	0	0	0	0	0	0
2	TBD - Various	1	1	1	1	7	2	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833160 / Cheyenne Mountain Complex
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0305903F — **Other Related Program Elements:** 0305903F
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	56.510	8.028	22.021	7.434	-	7.434	7.633	7.815	8.001	8.201	0.000	125.643
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	56.510	8.028	22.021	7.434	-	7.434	7.633	7.815	8.001	8.201	0.000	125.643
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**56.510**	**8.028**	**22.021**	**7.434**	**-**	**7.434**	**7.633**	**7.815**	**8.001**	**8.201**	**0.000**	**125.643**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Cheyenne Mountain Complex (CMC) systems provide real-time ballistic missile warning, air defense, force management, battle management and command, control and communications for the North American Air Defense (NORAD) missions.

PE 0305903F - Mobile Command and Control System (MC2S)

Modification for the COMBATANT COMMANDER (CCDR), Mobile Command and Control System (MC2S); The CCDR's MC2S provides command capabilities to accomplish directed missions in the event of a national level emergency. It provides resilient command, control, communications, computers, and intelligence (C4I) capability accomplishing directed COCOM missions. The MC2S provides C4I for Homeland Support/Homeland Defense (HLS/HLD) and U.S. Northern Command (USNORTHCOM).

MC2S Mod 08 Block 06 will execute MC2S Block 06 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. FY26 increase is funding efforts to include Integrated Base Defense Security System (IBDSS) which is a replacement of security system components (intrusion detection system, access control system, closed-circuit television system, annunciator, cameras, sensors) for the MC2S in-garrison location at the 253 CACG on F.E. Warren AFB and a funding increase for classified effort and can be addressed via proper classification channels. Decrease to FY27 levels is a return to baseline funding profile.

MC2S Mod 09 Block 07 will execute MC2S Block 07 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications.

MC2S Block 08 modifications include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Due to the limited spares demand rate and indefinite system lifespan, Life of Type buys may be required to support weapon system modifications across the active MC2S Block Programs. Additionally, program will fund PMA support for the MC2S Block 08 program. PMA costs fund acquisition support strategy as well as engineering and technical expertise associated with procurement activities. In addition, PMA costs will also support equipment test, travel, and other program related costs associated with install of procurement equipment. Funding for this effort is in Program Element 0305903F and is funded under IAW full funding policy. Block 08 is a continuation of Block 07.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833160 / Cheyenne Mountain Complex
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0305903F / **Other Related Program Elements:** 0305903F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-3a	008 / Mobile Command and Control Systems Upgrade Block 06 (Reliability & Maintainability)		B		- / 0.000	- / 8.028	- / 22.021	- / 7.434	- / 0.000	- / 7.434
P-40	**Total Gross/Weapon System Cost**				**- / 56.510**	**- / 8.028**	**- / 22.021**	**- / 7.434**	**- / -**	**- / 7.434**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-3a	008 / Mobile Command and Control Systems Upgrade Block 06 (Reliability & Maintainability)		B		- / 0.000	- / -	- / -	- / -	- / -	- / 37.483
P-40	**Total Gross/Weapon System Cost**				**- / 7.633**	**- / 7.815**	**- / 8.001**	**- / 8.201**	**- / 0.000**	**- / 125.643**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0305903F - Mobile Command and Control System (MC2S)

FY 2027 justification is provided on applicable P-3As.

The CCDR's Mobile Command and Control System (MC2S) provides a resilient command, control, communications, computers, intelligence (C4I), reliability and maintainability capability while accomplishing directed COCOM missions. MC2S provides C4I for Homeland Security Support/Homeland Defense (HLS/HLD) and USNORTHCOM missions. MC2S modification efforts funded in this line include upgrading MC2S shelters and incorporating additional C4I system capabilities via mobile Information Technology and Communication Upgrade projects; ensuring the platform's ability to rapidly deploy, re-constitute and operate. Different blocks do not signify a new start but rather is an internal tracking system. Blocks 06 and 07 modifications will include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization, 4) Network upgrades; and 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modification. Due to the limited spares demand rate, and indefinite system lifespan, Life of Type buys may be required to support weapons system modifications across the active MC2S Block Programs. Program funding will also provide Program Management Administration (PMA) support for the MC2S Block 06 and Block 07 Programs. PMA includes acquisition support/strategy, engineering and technical expertise associated with procurement; support services, test, travel and other program related costs associated with install of procurement equipment. MC2S Block 06 will execute MC2S Block 06 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Block 06 will also execute PMA acquisition support/strategy, engineering and technical expertise associated with procurement; support services, test, travel and other program related costs associated with install of procurement equipment.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833160 / Cheyenne Mountain Complex	**Modification Number / Title:** 008 / Mobile Command and Control Systems Upgrade Block 06

ID Code (A=Service Ready, B=Not Service Ready) : B | **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	8.028	22.021	7.434	0.000	7.434	0.000	-	-	-	-	37.483
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	8.028	22.021	7.434	0.000	7.434	0.000	-	-	-	-	37.483
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**8.028**	**22.021**	**7.434**	**0.000**	**7.434**	**0.000**	**-**	**-**	**-**	**-**	**37.483**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

COMBATANT COMMANDER (COCOM) Mobile Command and Control System (MC2S): The COCOM's MC2S provides a resilient command, control, communications, computers, intelligence (C4I), reliability and maintainability capability while accomplishing directed COCOM missions. The MC2S provides C4I for Homeland Security Support/Homeland Defense (HLS/HLD) and USNORTHCOM missions. MC2S modification efforts funded in this line include upgrading MC2S shelters and incorporating additional C4I systems capabilities via mobile Information Technology and Communication Upgrade projects; ensuring the platform's ability to rapidly deploy, re-constitute and operate.

FY 2026 efforts will continue to fund MC2S Block 06 modifications. MC2S Block 06 modifications include but are not limited to increased requirements in: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Due to the limited spares demand rate and indefinite system lifespan, Life of Type buys may be required to support weapon system modifications across the active MC2S Block Programs. Additionally, FY 2026 will fund PMA support for the MC2S Block 06 program initiated with FY2024 funding. PMA costs fund acquisition support strategy as well as engineering and technical expertise associated with procurement activities. In addition, PMA costs will also support equipment test, travel, and other program related costs associated with install of procurement equipment. Funding for this effort is in Program Element 0305903F and is funded IAW full funding policy. Block 06 is a continuation of Block 05. In addition to FY26, critical efforts include Integrated Base Defense Security System (IBDSS) which is a replacement of security system components (intrusion detection system, access control system, closed-circuit television system, annunciator, cameras, sensors) for the MC2S in-garrison location at the 253 CACG on F.E. Warren AFB. Funding for this effort is in program element 0305903F and is funded under IAW full funding policy.

FY 2027 efforts will continue to fund MC2S Block 06 modifications as listed above with the exception of IBDSS requirement.

Milestone/Development Status

System is in operations and sustainment with no system development activities.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833160 / Cheyenne Mountain Complex	**Modification Number / Title:** 008 / Mobile Command and Control Systems Upgrade Block 06
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: CheyenneMountainComplex	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: MC2S (7)												
B Kits												
Recurring												
MC2S:EQUIPMENT Group B (Active)	- / -	1 / 5.612	1 / 9.572	1 / 3.853	- / -	1 / 3.853	- / -	- / -	- / -	- / -	- / -	3 / 19.037
Subtotal: Recurring	- / -	- / *5.612*	- / *9.572*	- / *3.853*	- / -	- / *3.853*	- / -	- / -	- / -	- / -	- / -	- / *19.037*
Subtotal: MC2S (7)	- / -	- / *5.612*	- / *9.572*	- / *3.853*	- / -	- / *3.853*	- / -	- / -	- / -	- / -	- / -	- / *19.037*
Subtotal: Procurement, All Modification Items	- / -	- / *5.612*	- / *9.572*	- / *3.853*	- / -	- / *3.853*	- / -	- / -	- / -	- / -	- / -	- / *19.037*
Support *(All Modification Items)*												
GROUP B: TOTAL NONRECURRING	- / -	- / -	- / 8.931	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.931
PMA - Contractor Services	- / -	- / 0.709	- / 1.774	- / 1.800	- / -	- / 1.800	- / -	- / -	- / -	- / -	- / -	- / 4.283
Subtotal: Support	- / -	- / *0.709*	- / *10.705*	- / *1.800*	- / -	- / *1.800*	- / -	- / -	- / -	- / -	- / -	- / *13.214*
Installation												
Modification Item 1 of 1: MC2S (7)	- / -	1 / 1.707	1 / 1.744	1 / 1.781	- / -	1 / 1.781	- / -	- / -	- / -	- / -	- / -	3 / 5.232
Subtotal: Installation	- / -	*1 / 1.707*	*1 / 1.744*	*1 / 1.781*	- / -	*1 / 1.781*	- / -	- / -	- / -	- / -	- / -	*3 / 5.232*
Total												
Total Cost (Procurement + Support + Installation)	**0.000**	**8.028**	**22.021**	**7.434**	**0.000**	**7.434**	**0.000**	**-**	**-**	**-**	**-**	**37.483**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833160 / Cheyenne Mountain Complex	**Modification Number / Title:** 008 / Mobile Command and Control Systems Upgrade Block 06
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Modification Item 1 of 1: MC2S (7)		

Manufacturer Information

Manufacturer Name: L-3 National Security Solution, Inc	Manufacturer Location: Albuquerque, NM
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 8

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026	Jan 2027				
Delivery Dates	Sep 2025	Sep 2026	Sep 2027				

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	1 / 1.707	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.707
FY 2026	- / -	- / -	1 / 1.744	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.744
FY 2027	- / -	- / -	- / -	1 / 1.781	- / -	1 / 1.781	- / -	- / -	- / -	- / -	- / -	1 / 1.781
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	1 / 1.707	1 / 1.744	1 / 1.781	- / -	1 / 1.781	- / -	- / -	- / -	- / -	- / -	3 / 5.232

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	1	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	3
Out	0	-	-	1	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	3

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208006F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	12.646	18.474	18.722	23.927	-	23.927	19.962	20.340	20.717	21.130	-	155.918
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12.646	18.474	18.722	23.927	-	23.927	19.962	20.340	20.717	21.130	-	155.918
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12.646**	**18.474**	**18.722**	**23.927**	**-**	**23.927**	**19.962**	**20.340**	**20.717**	**21.130**	**-**	**155.918**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mission Planning Systems (MPS) Hardware program includes two main efforts; (1) in support of MPS software development and (2) in support of Precision Airdrop System (PADS) development sustainment, and modernization. The program equips U.S. Air Force (USAF) Active Duty, Air National Guard, and Air Force Reserve flying units with hardware required for mission planning and airdrop operations.

1. MPS HARDWARE: Equips USAF operational flying units with hardware required to perform mission planning and integrate information with aircraft data transfer device systems. Aircraft supported include:

Air Combat Command (ACC): F-15, F-16, F-22, F-35, A-10, E-3, E-4, E-7, RC/OC-135, HH-60, HC-130, EC-130, U-2, RQ-4, EA-37

Air Mobility Command (AMC): C-5, C-17, C-130, KC-10, KC-135, KC-46

Air Force Global Strike Command (AFGSC): B-1, B-2, B-21, B-52, UH-1

Air Education and Training Command (AETC): T-38, T-7A, T-1, T-6

MPS provides a mission data management system that seamlessly interfaces with other planning systems and aircraft avionics, offering a flexible, configurable, and cost-effective range of capabilities to meet peacetime, contingency, and wartime planning needs. Mission planning enables aircrews and planners to electronically receive mission information, such as tasking orders, intelligence data, target coordinates, imagery, and other relevant details from USAF Command, Control, Computers, Communications, Cyber, Intelligence, Surveillance, Reconnaissance, Position, Navigation, and Timing (C5ISRC-PNT) systems. The information is used to prepare mission plans that include data for equipment and personnel airdrop, weapons planning, maps, charts, imagery, flight logs, radar predictions, and navigation. The data is electronically transferred to the aircraft and/or precision-guided weapons. Streamlining mission planning and data transfer helps increase sortie rates, improve aircrew and aircraft survivability, and enhance aircrew readiness. This hardware and software combination enables aircrews and planners to plan safe and effective operational missions in a timely manner. As the mission planning enterprise modernizes into an open mission systems architecture, the program will provide end items that support enterprise infrastructure, software development, and deployment.

The mission planning hardware includes essential equipment such as commercial-based personal computers (PCs), laptops, tablets, printers, storage devices, servers, displays, peripherals, software, software licenses, and support services. By leveraging technological advancements, the program enables high-end computing on smaller, mission-oriented devices that provide the necessary availability, survivability, processing power, and memory for modern mission planning. The design requirements balance performance with portability, ensuring the program evolves alongside software modernization efforts. These assets

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	P-1 Line Item Number / Title: 833170 / Mission Planning Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208006F
Line Item MDAP/MAIS Code: N/A		

provide aircrews with a portable, customizable, available, survivable, and network-capable system that integrates with mission planning software and ensures data interoperability with C4ISRC-PNT systems. Additionally, components can be networked and tailored to support specific mission planning environments.

Changes in aircraft and weapons deployment, along with evolving operational concepts, continuously shape mission planning hardware requirements, necessitating adaptive system design and procurement. To address Diminishing Manufacturing Source (DMS) issues, MPS hardware is procured on a four-year life-cycle replacement schedule, with centralized management post-acquisition. All equipment will be centrally managed and distributed by the Mission Planning Systems Support Facility (MPSSF) and the Defense Logistics Agency (DLA).

2. Precision Airdrop System (PADS) enables precision airdrop for logistical resupply and the delivery of diverse payloads including Palletized Effects.

Key hardware components for procurement include Antenna Control Units (ACUs), Ultra High Frequency Receivers (UHFs), Modular Air Guidance Units (MAGUs), and dropsondes. PADS delivers cargo accurately using ACUs and UHFs for guidance and communication, while MAGUs steer cargo precisely with on-board intelligence. Dropsondes provide real-time weather data, enabling optimal precision. Dropsondes provide real-time weather data, enabling optimal precision. Replacement of outdated Block 3.0 (UHFs and ACUs) systems with Block 4.1 systems (each consisting of one ACU and one UHF) is required to maintain compliance with Department of War (DoW) standards and address parts obsolescence. Essential for precision airdrop operations, these components are designed for roll-on/roll-off functionality where they can be easily loaded and unloaded from aircraft as needed for precision airdrop operations.

AMC requires 170 new systems (163 replacements and 7 spares), totaling 340 subsystems (1 ACU and 1 UHF per system), by FY2028 to replace aging equipment and ensure mission readiness for precision airdrop. The upgrade is required to keep mobility aircraft equipped with reliable, repairable, and compliant equipment for precision airdrop capabilities. Costs for ACUs and UHFs average 40 thousand and 120 thousand per unit respectively. Cost increases each year are driven by rising production costs and parts obsolescence. The requested funding for FY2027 will support the ongoing modernization and readiness of our airdrop capabilities. Upgrading to Block 4.1 PADS systems (ACUs and UHFs) is necessary to ensure our aircraft can continue to perform these vital missions in compliance with Military Standard (MIL-STD)-810H and MIL-STD-704F requirements, and Operational Safety, Suitability, and Effectiveness (OSS&E) requirements in Air Force Materiel Command Instruction (AFMCI) 63-1201.

Additionally, FY2027 funding will procure essential PADS hardware to sustain operational readiness. To ensure successful fielding and system execution, the following items are also required: systems required for prototyping, testing, evaluation, demonstrations; portable data storage units; engineering/technical support; equipment storage; associated hardware warranties; and components for technical refreshes and Diminishing Manufacturing Source & Material Shortage (DMSMS) resolutions. Lastly, there are associated costs for testing upgraded hardware to ensure form, fit, function, and capabilities. Systems include parachute suspended guided/unguided and powered/unpowered delivery vehicles (e.g., drones, para-gliders).

This funding request will continue to support potential solutions to address DMS and obsolescence, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. Funding for this exhibit contained in program element 0208006F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208006F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Mission Planning Systems	P-5a, P-21	A		- / 12.646	- / 18.474	- / 18.722	- / 23.927	- / -	- / 23.927
P-40	**Total Gross/Weapon System Cost**				**- / 12.646**	**- / 18.474**	**- / 18.722**	**- / 23.927**	**- / -**	**- / 23.927**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

1. MPS HARDWARE: Equips USAF operational flying units with hardware required to perform mission planning and integrate information with aircraft data transfer device systems. Aircraft supported include:

Air Combat Command (ACC): F-15, F-16, F-22, F-35, A-10, E-3, E-4, E-7, RC/OC-135, HH-60, HC-130, EC-130, U-2, RQ-4, EA-37

Air Mobility Command (AMC): C-5, C-17, C-130, KC-10, KC-135, KC-46

Air Force Global Strike Command (AFGSC): B-1, B-2, B-21, B-52, UH-1

Air Education and Training Command (AETC): T-38, T-7A, T-1, T-6

MPS provides a mission data management system that seamlessly interfaces with other planning systems and aircraft avionics, offering a flexible, configurable, and cost-effective range of capabilities to meet peacetime, contingency, and wartime planning needs. Mission planning enables aircrews to electronically receive mission information, such as tasking orders, intelligence data, target coordinates, imagery, and other relevant details from USAF Command, Control, Communications, Computers, and Intelligence (C4I) systems. The information is used to prepare mission plans that include data for equipment and personnel airdrop, weapons planning, maps, charts, imagery, flight logs, radar predictions, and navigation. The data is electronically transferred to the aircraft and/or precision-guided weapons. Streamlining mission planning and data transfer helps increase sortie rates, improve aircrew and aircraft survivability, and enhance aircrew readiness. This hardware and software combination enables aircrews and planners to plan safe and effective operational missions in a timely manner. As the mission planning enterprise modernizes into an open mission systems architecture, the program will provide end items that support enterprise infrastructure, software development, and deployment.

The mission planning hardware includes essential equipment such as commercial-based personal computers (PCs), laptops, tablets, printers, storage devices, servers, displays, peripherals, software, software licenses, and support services. By leveraging technological advancements, the program enables high-end computing on smaller, mission-oriented devices that provide the necessary availability, survivability, processing power, and memory for modern mission planning. The design requirements balance performance with portability, ensuring the program evolves alongside software modernization efforts. These assets provide aircrews with a portable, customizable, and network-capable system that integrates with mission planning software and ensures data interoperability with C4I systems. Additionally, components can be networked and tailored to support specific mission planning environments.

Changes in aircraft and weapons deployment, along with evolving operational concepts, continuously shape mission planning hardware requirements, necessitating adaptive system design and procurement. To address Diminishing Manufacturing Source (DMS) issues, MPS hardware is procured on a four-year life-cycle replacement schedule, with centralized management post-acquisition. All equipment will be centrally managed and distributed by the Mission Planning Systems Support Facility (MPSSF) and the Defense Logistics Agency (DLA).

2. Precision Airdrop System (PADS) Precision Airdrop System (PADS) enables precision airdrop for logistical resupply and the delivery of diverse payloads including Palletized Effects.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0208006F
Line Item MDAP/MAIS Code: N/A		

Key hardware components for procurement include Antenna Control Units (ACUs), Ultra High Frequency Receivers (UHFs), Modular Air Guidance Units (MAGUs), and dropsondes. PADS delivers cargo accurately using ACUs and UHFs for guidance and communication, while MAGUs steer cargo precisely with on-board intelligence. Dropsondes provide real-time weather data, enabling optimal precision. Replacement of outdated Block 3.0 (UHFs and ACUs) systems with Block 4.1 systems (each consisting of one ACU and one UHF) is required to maintain compliance with Department of War (DoW) standards and address parts obsolescence. Essential for precision airdrop operations, these components are designed for roll-on/roll-off functionality where they can be easily loaded and unloaded from aircraft as needed for precision airdrop operations.

AMC requires 170 new systems (163 replacements and 7 spares), totaling 340 subsystems (1 ACU and 1 UHF per system), by FY2028 to replace aging equipment and ensure mission readiness for precision airdrop. The upgrade is required to keep mobility aircraft equipped with reliable, repairable, and compliant equipment for precision airdrop capabilities. Costs for ACUs and UHFs average 40 thousand and 120 thousand per unit respectively. Cost increases each year are driven by rising production costs and parts obsolescence. The requested funding for FY2027 will support the ongoing modernization and readiness of our airdrop capabilities. Upgrading to Block 4.1 PADS systems (ACUs and UHFs) is necessary to ensure our aircraft can continue to perform these vital missions in compliance with Military Standard (MIL-STD)-810H and MIL-STD-704F requirements, and Operational Safety, Suitability, and Effectiveness (OSS&E) requirements in Air Force Materiel Command Instruction (AFMCI) 63-1201.

Additionally, FY2027 funding will procure essential PADS hardware to sustain operational readiness. To ensure successful fielding and system execution, the following items are also required: systems required for prototyping, testing, evaluation, demonstrations; portable data storage units; engineering/technical support; equipment storage; associated hardware warranties; and components for technical refreshes and Diminishing Manufacturing Source & Material Shortage (DMSMS) resolutions. Lastly, there are associated costs for testing upgraded hardware to ensure form, fit, function, and capabilities. Systems include parachute suspended guided/unguided and powered/unpowered delivery vehicles (e.g., drones, para-gliders).

3. PROGRAM SUPPORT COSTS: FY2027 funding provides program office, engineering, and other contractor support for the MPS and PADS procurement program.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems	**Item Number / Title [DODIC]:** Mission Planning Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	12.646	18.474	18.722	23.927	-	23.927
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12.646	18.474	18.722	23.927	-	23.927
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12.646**	**18.474**	**18.722**	**23.927**	**-**	**23.927**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Mission Planning Systems Cost																		
Recurring Cost																		
MPS Hardware(†)	9.625	1	9.625	10.413	1	10.413	10.510	1	10.510	15.370	1	15.370	-	-	-	15.370	1	15.370
MPS JPADS - Antenna Control Unit(†)	0.040	19	0.760	0.044	23	1.008	0.043	39	1.677	0.043	40	1.720	-	-	-	0.043	40	1.720
MPS JPADS - Ultra High Frequency Receivers(†)	0.119	19	2.261	0.129	23	2.976	0.126	39	4.930	0.127	40	5.080	-	-	-	0.127	40	5.080
PADS Systems Engineering & Logistical Support	-	-	-	-	-	0.976	-	-	1.006	-	-	1.006	-	-	-	-	-	1.006
PADS Support Services	-	-	-	-	-	0.601	-	-	0.599	-	-	0.751	-	-	-	-	-	0.751
Dropsonde Tech Refresh(†)	-	-	-	2.500	1	2.500	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*12.646*	-	-	*18.474*	-	-	*18.722*	-	-	*23.927*	-	-	-	-	-	*23.927*
Subtotal: Hardware - Mission Planning Systems Cost	**-**	**-**	***12.646***	**-**	**-**	***18.474***	**-**	**-**	***18.722***	**-**	**-**	***23.927***	**-**	**-**	**-**	**-**	**-**	***23.927***
Gross/Weapon System Cost	**-**	**-**	**12.646**	**-**	**-**	**18.474**	**-**	**-**	**18.722**	**-**	**-**	**23.927**	**-**	**-**	**-**	**-**	**-**	**23.927**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833170 / Mission Planning Systems	Item Number / Title [DODIC]: Mission Planning Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MPS Hardware(†)		2024	Multiple / Multiple	Various	AFLCMC Hanscom AFB	May 2024	Aug 2025	1	9.625	Y		Apr 2022
MPS Hardware(†)		2025	Multiple / Multiple	Various	AFLCMC Hanscom AFB	Jun 2025	Apr 2026	1	10.413	Y		
MPS Hardware(†)		2026	Multiple / Multiple	Various	AFLCMC Hanscom AFB	Nov 2025	Aug 2027	1	10.510	Y		
MPS Hardware(†)		2027	Multiple / Multiple	Various	AFLCMC Hanscom AFB	Nov 2026	Aug 2027	1	15.370	Y		
MPS JPADS - Antenna Control Unit		2025	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	23	0.044	Y		Jul 2022
MPS JPADS - Antenna Control Unit		2026	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2026	Jun 2027	39	0.043	Y		
MPS JPADS - Antenna Control Unit		2027	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2027	Jun 2028	40	0.043	Y		
MPS JPADS - Ultra High Frequency Receivers(†)		2024	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2024	Jun 2025	19	0.119	Y		Jul 2022
MPS JPADS - Ultra High Frequency Receivers(†)		2025	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	23	0.129	Y		
MPS JPADS - Ultra High Frequency Receivers(†)		2026	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2026	Jun 2027	39	0.126	Y		
MPS JPADS - Ultra High Frequency Receivers(†)		2027	QinitiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2027	Jun 2028	40	0.127	Y		
Dropsonde Tech Refresh		2025	Multiple / Multiple	Various	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	1	2.500	Y		

(†) indicates the presence of a P-21

Remarks:
Minor increase in unit cost due to inflation.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833170 / Mission Planning Systems	Item Number / Title [DODIC]: Mission Planning Systems

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MPS Hardware																															
	1	2024	AF	1	0	1								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1		0
	1	2025	AF	1	0	1																					A -	-	-	-	1
	1	2026	AF	1	0	1																									1
	1	2027	AF	1	0	1																									1
MPS JPADS - Ultra High Frequency Receivers																															
	2	2024	AF	19	0	19									A -	-	-	-	-	-	-	-	-	-	-	-	19				0
	2	2025	AF	23	0	23																					A -	-	-	-	23
	2	2026	AF	39	0	39																									39
	3	2027	AF	40	0	40																									40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems	**Item Number / Title [DODIC]:** Mission Planning Systems

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MPS Hardware																															
	1	2024	AF	1	1	0																									0
	1	2025	AF	1	0	1	-	-	-	-	-	-	1																		0
	1	2026	AF	1	0	1		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			0
	1	2027	AF	1	0	1														A -	-	-	-	-	-	-	-	1			0
MPS JPADS - Ultra High Frequency Receivers																															
	2	2024	AF	19	19	0																									0
	2	2025	AF	23	0	23	-	-	-	-	-	-	-	-	23																0
	2	2026	AF	39	0	39									A -	-	-	-	-	-	-	-	-	-	-	-	39				0
	3	2027	AF	40	0	40																					A -	-	-	-	40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833170 / Mission Planning Systems	Item Number / Title [DODIC]: Mission Planning Systems

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MPS Hardware																															
	1	2024	AF	1	1	0																									0
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	1	0																									0
MPS JPADS - Ultra High Frequency Receivers																															
	2	2024	AF	19	19	0																									0
	2	2025	AF	23	23	0																									0
	2	2026	AF	39	39	0																									0
	3	2027	AF	40	0	40	-	-	-	-	-	-	-	-	40																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833170 / Mission Planning Systems	**Item Number / Title [DODIC]:** Mission Planning Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	1	0	0	0	0	1	2	9	11
2	QinetiQ - West Virginia				0	0	0	0	0	0	0	0
3	QinitiQ - West Virginia	40	40	40	0	0	0	0	40	9	12	21

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2.484	7.376	6.383	9.435	-	9.435	7.473	10.076	10.268	10.473	-	63.968
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2.484	7.376	6.383	9.435	-	9.435	7.473	10.076	10.268	10.473	-	63.968
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2.484**	**7.376**	**6.383**	**9.435**	**-**	**9.435**	**7.473**	**10.076**	**10.268**	**10.473**	**-**	**63.968**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line funds Strategic Mission Planning and Execution System (SMPES) Program Element (PE). Legacy PEs 0101324F Integrated Strategic Planning & Analysis Network (ISPAN) and 0301112F Nuclear Planning & Execution System (NPES) / National Leadership Command Capability (NLCC) Decision Support Service (DSS) have been consolidated into one SMPES PE 0304100F.

SMPES is an integrated enterprise solution software system providing the U.S. Air Force (USAF) and U.S. strategic nuclear forces' principal nuclear planning and analysis tools; including tools for consequence analysis and deliberate, adaptive, and crisis action planning for strategic deterrence. SMPES consolidates the following six independently managed programs into one system: 1) Mission Planning and Analysis System (MPAS); 2) Global Adaptive Planning Collaborative Information Environment (GAP-CIE); 3) NLCC DSS - Nuclear Command and Control (NC2) conference module component; 4) NPES Recapitalization (NPES Recap); 5) Force Status Readiness (FSR); and 6) Force Survivability Analysis and Management (FSAM).

SMPES includes automated data processing equipment (ADPE); multiple networks; software, training, and associated deployable and distributed data processing nodes; a test/development environment; and subsidiary systems.

SMPES develops software to facilitate Nuclear Command and Control (NC2) adaptive planning and execution at fixed and mobile sites in real time, and provides communication interfaces with software development, data management, software re-engineering, and operations to include requirements validation and training (formerly known as Nuclear Planning and Execution System Recapitalization [NPES Recap]).

SMPES Data Visualizer is a web-based, collaborative, joint operation planning (JOP) application that enables combatant commanders and strategic leaders to rapidly coordinate on course of action development. The SMPES Data Visualizer planning environment provides deliberative planning, crisis action planning, decision support tools, and the Global Situational Awareness Tool (GSAT), supporting combatant commanders' visual of geospatial, temporal, and relational planning data (formerly GAP-CIE).

SMPES will use a four-year life-cycle replacement plan for Cyber Investments to procure required Commercial Off-The-Shelf (COTS) hardware (e.g. servers, storage devices, workstations, peripherals and other network components) for installation at all fixed/distributed nodes.

SMPES FY27 amount increase due to rephasing to align with mission requirements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Funding for this exhibit contained in PE 0304100F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Strategic Mission Planning & Execution System	P-5a, P-21	A		- / 2.484	- / 7.376	- / 6.383	- / 9.435	- / -	- / 9.435
P-40	**Total Gross/Weapon System Cost**				**- / 2.484**	**- / 7.376**	**- / 6.383**	**- / 9.435**	**- / -**	**- / 9.435**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY2027 funds will procure hardware, software, and Program Management Administration (PMA) support for Strategic Mission Planning and Execution System (SMPES).

Command and Control Facility (C2F), the Extended Air Defense Simulation (EADSIM), Special Access Program (SAP) / Special Access Required (SAR) (ESS) / PRISM systems - ESS / PRISM Systems (TS/ C and SAP SAR) - provides Mission Critical capabilities to SMPES. The system is deployed in the USSTRATCOM C2F and at alternate locations. The ESS/PRISM system provides the capability to conduct necessary Nuclear Command, Control, and Communications (NC3) mission requirements.

C2F High Speed Guard System - Automated secure transfer of data between networks of different security classifications required to complete SMPES mission planning.

B-Net High Speed Guard System - Securely transfers Aircraft planning data required for Aircraft mission planning between networks of different security classifications; essential for SMPES to complete its mission planning requirement.

NPES Legacy Test System - This is the system where software code updates are validated against the current system - work is performed in a closed stand-alone environment.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	**Item Number / Title [DODIC]:** Strategic Mission Planning & Execution System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2.484	7.376	6.383	9.435	-	9.435
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2.484	7.376	6.383	9.435	-	9.435
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2.484**	**7.376**	**6.383**	**9.435**	**-**	**9.435**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Strategic Mission Planning & Execution System Cost																		
Non Recurring Cost																		
GAP CIE production system on SIPR, JWICS, and at alternate location(†)	-	-	-	-	-	-	3.622	1	3.622	-	-	-	-	-	-	-	-	-
NPES systems at distributed locations(†)	2.484	1	2.484	5.121	1	5.121	-	-	-	-	-	-	-	-	-	-	-	-
EADSIM on TS/C Network(†)	-	-	-	2.255	1	2.255	-	-	-	-	-	-	-	-	-	-	-	-
PRISM(†)	-	-	-	-	-	-	2.761	1	2.761	-	-	-	-	-	-	-	-	-
C2F ESS / PRISM Systems (TS/C and SAP SAR)(†)	-	-	-	-	-	-	-	-	-	3.500	1	3.500	-	-	-	3.500	1	3.500
C2F High Speed Guard System(†)	-	-	-	-	-	-	-	-	-	1.762	1	1.762	-	-	-	1.762	1	1.762
B-Net High Speed Guard System(†)	-	-	-	-	-	-	-	-	-	0.450	1	0.450	-	-	-	0.450	1	0.450
NPES Legacy Software Maintenance Environment System(†)	-	-	-	-	-	-	-	-	-	3.723	1	3.723	-	-	-	3.723	1	3.723

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	**Item Number / Title [DODIC]:** Strategic Mission Planning & Execution System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Non Recurring Cost	-	-	*2.484*	-	-	*7.376*	-	-	*6.383*	-	-	*9.435*	-	-	-	-	-	*9.435*
Subtotal: Hardware - Strategic Mission Planning & Execution System Cost	**-**	**-**	***2.484***	**-**	**-**	***7.376***	**-**	**-**	***6.383***	**-**	**-**	***9.435***	**-**	**-**	**-**	**-**	**-**	***9.435***
Gross/Weapon System Cost	**-**	**-**	**2.484**	**-**	**-**	**7.376**	**-**	**-**	**6.383**	**-**	**-**	**9.435**	**-**	**-**	**-**	**-**	**-**	**9.435**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System	Item Number / Title [DODIC]: Strategic Mission Planning & Execution System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
GAP CIE production system on SIPR, JWICS, and at alternate location(†)		2026	General Dynamics / Offutt AFB, NE	PO	AFNWC	Jan 2026	Mar 2026	1	3.622	Y		
NPES systems at distributed locations		2024	Northrop Grumman / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Dec 2023	Jan 2024	1	2.484	Y	Nov 2023	Nov 2023
NPES systems at distributed locations(†)		2025	Northrop Grumman / Offutt AFB, NE	PO	AFNWC	Dec 2024	Jan 2025	1	5.121	Y		
EADSIM on TS/C Network(†)		2025	Perspecta Enterprise Solutions LLC / Offutt AFB, NE	PO	AFNWC	Jan 2025	Mar 2025	1	2.255	Y		
PRISM(†)		2026	General Dynamics / Offutt AFB, NE	PO	AFNWC	Jan 2026	Mar 2026	1	2.761	Y		
C2F ESS / PRISM Systems (TS/C and SAP SAR)		2027	General Dynamics / Offutt AFB, NE	PO	AFNWC	Feb 2027	Apr 2027	1	3.500	Y		
C2F High Speed Guard System		2027	General Dynamics / Offutt AFB, NE	PO	AFNWC	Jan 2027	Mar 2027	1	1.762	Y		
B-Net High Speed Guard System		2027	General Dynamics / Offutt AFB, NE	PO	AFNWC	Jan 2027	Mar 2027	1	0.450	Y		
NPES Legacy Software Maintenance Environment System		2027	General Dynamics / Offutt AFB, NE	PO	AFNWC	Dec 2026	Feb 2027	1	3.723	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	**Item Number / Title [DODIC]:** Strategic Mission Planning & Execution System

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
GAP CIE production system on SIPR, JWICS, and at alternate location																														
	1	2026	AF	1	0	1																									1
NPES systems at distributed locations																														
	2	2025	AF	1	0	1															A -	1									0
EADSIM on TS/C Network																														
	3	2025	AF	1	0	1																A -	-	1							0
PRISM																														
	4	2026	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	**Item Number / Title [DODIC]:** Strategic Mission Planning & Execution System

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026														Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
GAP CIE production system on SIPR, JWICS, and at alternate location																														
	1	2026	AF	1	0	1				A -	-	1																			0
NPES systems at distributed locations																														
	2	2025	AF	1	1	0																									0
EADSIM on TS/C Network																														
	3	2025	AF	1	1	0																									0
PRISM																														
	4	2026	AF	1	0	1				A -	-	1																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	**P-1 Line Item Number / Title:** 833570 / Strategic Mission Planning & Execution System	**Item Number / Title [DODIC]:** Strategic Mission Planning & Execution System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0
2	Northrop Grumman - Offutt AFB, NE	1	1	1	1	3	1	4	0	0	0	0
3	Perspecta Enterprise Solutions LLC - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0
4	General Dynamics - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.587	161.928	172.085	234.417	-	234.417	331.524	148.793	132.969	225.112	-	1,407.415
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.587	161.928	172.085	234.417	-	234.417	331.524	148.793	132.969	225.112	-	1,407.415
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.587**	**161.928**	**172.085**	**234.417**	**-**	**234.417**	**331.524**	**148.793**	**132.969**	**225.112**	**-**	**1,407.415**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0201130F US Northern Command Communications - P-40A
a. NORAD AND USNORTHCOM INTEROPERABLE COMMUNICATIONS: This includes mission specific communications enhancements to support extension of Public Switched Telephone Network (PSTN), Commercial Internet and Cellular-Wireless/First Responder Network 4G LTE to Civil Authorities from the DoW Satellite Teleports either directly to the Civil Authorities' communications systems or through DoW communications systems. This program combines the Interoperable Communications and Joint Tactical Radio System (JTRS) compliant radio handsets to enable the Defense Support of Civil Authorities mission.

b. DEPLOYABLE COMMUNICATIONS CAPABILITIES SYSTEM LIFE CYCLE MANAGEMENT: The USNORTHCOM Deployable Communications Fleet consists of Emergency Response Vehicles (ERV) Mobile Command Platforms (MCP), Rapid Response Kits (RRK) and fly-away communications systems, in expeditionary modular and scalable form factors that can be flown on commercial airlines or military aircraft to a nationally declared disaster. (NC J6 DCCS combined the previously approved and funded Cellular System Technical Refresh and Emergency Response Communications System into one consolidated effort).

PE 0207253F Compass Call - P-40A
Compass Call is the Air Force's wide-area, standoff, Airborne Electromagnetic Attack (AEA) Command and Control Warfare/Information Operations (C2W/IO) weapon system. The employment of this weapon system interrupts the adversary's use of the electromagnetic battlespace and is a key active component in the information battlespace and prosecution of current ground and airborne threats. Compass Call's sophisticated electromagnetic attack system is capable of surgical denial and/or disruption of adversary Radio Frequency (RF) communications, radar and sensor systems.

PE 0207407F Electromagnetic Battle Management (EMBM) - P-40A
The Department of the Air Force (DAF) Electromagnetic Battle Management (EMBM) program is an automated family of systems/applications linked by common architectures, standards and data that will expeditiously receive, analyze, display, employ, and securely distribute friendly, neutral, and adversary Electromagnetic Spectrum (EMS) information. DAF EMBM will consist of five component capabilities; the ability to attain, maintain, and monitor the spectrum for EMS Situational Awareness (SA), assessment, and mission planning, decision support with command and control, and training interfaces to all levels of EMS Operations (EMSO). DAF EMBM will feed into USSTRATCOM's EMBM-Joint (EMBM-J) at the Combatant Command-level enabling synchronization of Joint Non-Kinetic Fires and enabling resilient decision advantage in contested EM environments.

PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR) - P-40A
DISTRIBUTED MISSION OPERATIONS AND THREAT CHANGE ANALYSIS: Conducted by the 453rd Electronic Warfare Squadron (453 EWS), EWIR provides analytical capabilities and reachback support for DoW acquisition, planning and mission execution activities. These capabilities ensure electronic warfare (EW) systems and integrated combat platforms correctly recognize and respond to enemy, friendly

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

and noncombatant systems operating within the electromagnetic environment. The effort includes funds used to procure specialized information technology systems used to identify electromagnetic spectrum emitter changes that impact combat defensive and electronic warfare systems and to conduct detailed analyses in support of operational mission planning, tactics, techniques and procedures (TTP) development, acquisition and test and evaluation. These analyses provide the means to understand the performance of their systems in hostile environments, directly impacting the survivability of combat-coded USAF aircraft and aircrews. Funding for this exhibit contained in PE 0207439F.

PE 0207448F C2ISR Tactical Data Link - P-40A
Tactical Data Links (TDLs) are critical components of aerial layer networks used in both peacetime and combat to exchange vital information. This information includes formatted messages, radar tracks, target data, platform status, imagery, free-text messages, and command assignments. TDLs provide essential interoperability, local/global connectivity, and enhanced situational awareness, enabling users to train and fight effectively in dynamic operational environments. Specifically, TDLs increase mission effectiveness through improved air domain awareness, positive combat identification, sensor data fusion, and digital sharing of target/threat information, facilitating time-critical targeting and other critical mission tasks. TDLs consist of both the hardware, support equipment, and the enabled communications network such as Link 16, Link 11, Link 22, Situational Awareness Data Link (SADL), Variable Message Format (VMF), Intra-Flight Data Link (IFDL), and other Advanced TDL Link technologies, such as Tactical Targeting Network Technology (TTNT), Common Data Link (CDL), and Multifunction Advanced Data Link (MADL). This program element provides for the expansion of Link 16 Alaska (LAK), procuring the necessary hardware, integration, assembly, and testing to add six additional sites to the LAK network. This expansion is critical as current LAK sites do not meet current and future threat predictions, and significant gaps in coverage across key areas limit essential digital and voice connectivity in the Alaska Area of Responsibility. Additionally, this program element supports the expansion of Pocket-J, which resolves an immediate warfighter need for North American Aerospace Defense Command (NORAD) by providing a clear air picture for defense against hostile aircraft over the Continental United States (CONUS). These remotely operated coverage areas, referred to as "pockets," enable the Air Defense Sectors (ADS) to provide multi-TDL coverage over key metropolitan areas.

Tactical Data Link (TDL) enterprise efforts include equipment, fielding support, and associated contract support for the fielded Family of Gateways, as well as capability enhancements to TDLs, gateways, and AF contributions to the Joint Aerial Layer Network (JALN) such as Scalable Portable Integrated Data Router (SPIDR) software and ancillary equipment, and SATURN/SEDR waveform licenses. These tactical data networking systems enable combat forces to exchange information quickly and accurately by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. Tactical Data Link (TDL) Planning, Analysis and Monitoring (PAM) systems will allow Joint Interface Control Officers to dynamically manage Joint Multi-Tactical Data Link Networks and provide decision quality information to the warfighter.
The TDL PAM tool delivers needed analysis and management capabilities to AoCs, CRCs, and Air Defense Sectors. Enterprise efforts include other tactical data links management systems such as the Link Management and Monitoring Tool (LMMT), and replacements for both the Joint Air Defense System Integrator (JADSI) and Joint Range Extension (JRE) with Tactical Equipment Package (JTEP) with SPIDR equipment, and Link 16 Alaska system expansion. Enterprise comm equipment and ancillary systems in support of ABMS/JADC2 networking and connectivity operations which provide situational awareness in the contested environment. These systems will add capability to modernize CONUS/OCONUS ground based strike decisions in the hostile environment.
Funding for this exhibit contained in PE 0207448F.

PE 0207573F National Technical Nuclear Forensics - P-40A
Continues efforts previously funded by OSW for Prompt Diagnostics. Procures terrestrial-based sensors and communications for prompt diagnostics, collection, analysis, and evaluation of a nuclear detonation. Funding also includes procurement of technical data and any required initial system support as well as initial installation costs.

PE 0207605F Wargaming and Simulation Centers - P-40A
Enables the USAFE-AFAFRICA Warfare Center (UAWC) to conduct and support integrated and distributed Live, Virtual, and Constructive (LVC) warfighter training for Joint and Combined partners in the European and African theaters.

PE 0207701F Full Combat Mission Training - P-40A
Enables the USAFE-AFAFRICA Warfare Center (UAWC) to conduct and support integrated and distributed Live, Virtual, and Constructive (LVC) warfighter training for Joint and Combined partners in the European and African theaters.

PE 0207606F Joint Simulation Environment - P-40A

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

The Joint Simulation Environment (JSE) is the Air Force's integrated digital test and training range solution. JSE provides a physics-based synthetic environment, including relevant weapons and threats to support High-End Advanced Tactics, Training and Testing.

JSE supports operational plan rehearsals, large force exercises, and aircrew training events. The high-fidelity simulator training to be provided by JSE improves throughput capacity of Formal Training Units and increases joint warfighter tactical readiness. Funding will cover required hardware, software, integration, and procurement of peripheral equipment and systems including, but not limited to, facility Information Technology upgrades, fiber connectivity, labor, battle-stations, as well as initial spares. Additionally, funding may be used to procure, but is not limited to, both hardware, software and infrastructure to execute day-to-day operations of the system, brief and debrief of executed training, as well as long term storage, analysis, and data processing. Funding may be used to address Diminishing Manufacturing Source issues, as well as for overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0207606F.

PE 0207697F Distributed Training and Exercises - P-40A
AIR FORCE DISTRICT WASHINGTON: Wargaming analysis suites, hardware, and software in direct support of the Wargaming Informational Environment (WIE), which is distributed across the National Capitol Region, United States Air Force, and Combatant Commands worldwide. The WIE is employed in wargames to inform Department of the Air Force (DAF) budgeting and programming choices needed to fully implement and align with the National Defense Strategy. Funding for this exhibit contained in PE 0207697F.

PE 0208288F Intel Data Applications - P-40A
Funds support the purchase, installation, and integration of communication infrastructure systems required to support the processing and extraction of multiple types of intelligence data. This infrastructure will enable application of signal processing techniques, process automation, data triage, and artificial intelligence (AI) and machine learning (AI/ML). Provides intel funding for automated data processing, software coding, data analytics, project management, and overall Air Force and Joint Intelligence processes and systems. Funding for this exhibit contained in PE 0208288F.

PE 0305128F Security and Investigative Activities - P-40A
The Air Force Office of Special Investigation (AFOSI) Directorate of Warfighting Integration is responsible for the delivery of Information Technology (IT) services, both unclassified and classified, to over 250 locations, world-wide. The directorate also has the responsibility for continually identifying and implementing advanced applications, tools and IT technology that improve AFOSI's ability to manage investigative activity for Air Force leaders. It accomplishes this mission through the management and oversight of personnel, products and systems associated with unclassified, Secret, special access, law enforcement sensitive (LES) and Top Secret/SCI computers and information systems, long-haul, communications circuits, official records, Privacy Act, Freedom of Information Act, publication and forms, and official mail to achieve the command's operational objectives in support of the AF and Office of the Secretary of Defense as well as to achieve Executive mandates to improve information sharing within and between the law enforcement and intelligence communities.

PE 0305601F Mission Partner Environments - P-40A
FY 2027 Mission Partner Environment requirements and resources transition from United States Air Force to DISA. Funds supported the legacy MPE capabilities including PEGASUS, the Combined Federated Battle Labs Network (CFBLNet), Command, Control, Communications, Computers, and Interoperability (C4I) Services Operations Group CSOG.

PE 0604281F Tactical Data Networks Enterprise - P-40A
Requirement and funding for the exhibit re-aligned to 0207448F

PE 0708012F Logistics Support Activities - P-40A
GUNTER AIR FORCE BASE NETWORK SERVICES provide unique local area network (LAN) hardware to the population at Maxwell Air Force (MAFB)-Gunter Annex, AL including equipment for web access, file storage backup, information security, and application testing for AF programs worldwide hosted at MAFB-Gunter Annex, AL. LAN equipment enables MAFB-Gunter Annex to manage/support 122 programs and systems worldwide. MAFB-Gunter Annex exceeds the standard Base Information Transport Infrastructure (BITI) environment, therefore no funding is provided by BITI.

PE 0801380 AF LVC Operational Training (LVC-OT) - P-40A

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

SIMULATORS COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): An initiative to establish a common open-system, government reference architecture for United States Air Force simulators that provides a common foundation for training systems to move away from unique, "stove-piped" solutions. Effort establishes government owned standards to allow for leveraging common applications and reduce redundancy and costs by enabling the sharing of applications and data across multiple simulator platforms (examples include, but are not limited to, weapon models and image generators). Effort supports rapid streamlined updates to weapon systems' training capabilities to ensure concurrency with aircraft Operational Flight Program, centrally managed controls to ensure cybersecurity vulnerabilities are identified and mitigated, and minimized life-cycle costs by leveraging virtualization and containerization. Effort also includes, but is not limited to, leveraging and integrating on-premise equipment with existing training environments, including Joint Simulation Environment as well as other related program support activities.

PE 0804711F Recruit Training Units - P-40A
BASIC MILITARY TRAINING (BMT) SURVEILLANCE SECURITY SYSTEM: Basic Military Training sustains the combat capability of the Air Force (Active duty, Air National Guard and Air Force Reserve Command) with trained airmen. Military Training Instructor (MTI) Misconduct-Restore The Trust /Requirements associated with MTI misconduct issues at BMT. Due to the sexual misconduct by MTIs at BMT, AETC/CC directed a Commander Directed Investigation (CDI) to identify issues that place Airmen at risk in their training environment. SECAF/CSAF support findings and recommended actions to "Eliminate Detection Weakness". This effort continues the purchase, installation, and integration of a surveillance system covering common areas of the BMT facilities at JBSA-Lackland AFB for the deterrence and prosecution of misconduct. It includes hardware, system engineering/test and evaluation, site survey, infrastructure installation and support. Detailed requirements include: network switch, network storage device/upgrade package, computer monitor, site license, channel expansion license, hard drive, uninterruptable power supply, extended battery, digital monitor, cameras, and camera communication cable.

PE 0804721F Service Academies - P-40A
AIR FORCE ACADEMY: FIX AIR FORCE ACADEMY MISSION NET: USAFA is executing a multi-year project to fix disconnects/deficiencies in its University-wide WiFi system on its primary mission network. Most buildings were built in the 1960s (governed by historic preservation rules/restrictions), and either do not have any WiFi at all, or have sub-standard WiFi coverage insufficient to meet USAFA's mission requirements for academics, military training, aviation/airmanship, and NCAA athletics. PEC 84721 IT Investment funds (3080) are sole source of funding for this multi-year program to fix these disconnects/ deficiencies, and ensure we are able to meet our 10 U.S.C Section 9453 requirement to graduate and commission approximately 1,000 2Lt's each year. The lack of WiFi is a direct, causal and imminent risk to USAFA's accreditation as a degree-granting university.

PE 0804731F General Skill Training - P-40A
GENERAL SKILL TRAINING: General Skills Training supports initial, advanced and supplemental training associated with all Air Force career fields taught or managed under Goodfellow, Keesler, Vandenberg, Sheppard, Lackland, and Fort Sam. This includes classroom and field training operations, management systems for students and faculty, and other requirements directly supporting Technical Training Groups, detachments, and various operating locations.

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC personnel and other users a suite of integrated and customized Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) software products implemented in a centralized, enterprise-wide, web-based architecture for the development and administration of basic military and technical training. TTMS supports nine functions: student management, course design and development (for AETC and METC), student evaluation, statistical analysis and reporting, surveys, assessments and testing, Airman Interactive Management System (AIMS) for Military Training Leaders, Job Match/Seat Bank, and TTMS BMT for student processing.

PE 0804751F Professional Military Education - P-40A
Air University (AU) Education Technology (ET) Program funds the cradle-to-grave lifecycle management of IT systems, services, and resources that comprise AU Enterprise ET/IT portfolio. The primary systems under AU IT are the Course Development, Student Administration and Registrar System (CDSAR), Student Transcript, Admin, and Record system (STARS), Student Information System (AUSIS), Student Record Information System (AUSRIS), Registrar Education Program Management (AUREPM), and Student Management System (AUSMS). This portfolio provides enrollment, content delivery, and student administration capabilities critical to all AU resident and non-resident courses. At the Air Force level, A6 provides the system of record capability for all AF PME/PCE; a system crucial to ensuring a fully prepared (trained and educated) expeditionary force. As AU aggressively pursues the enhancement of processes by which educational products are delivered to students, ET/IT demands will increase in frequency and complexity. Quickly revising software and inserting technology into those processes in a timeframe adequate to realize return on investment dollars or educational benefits requires an appropriately resourced A6 organization.

PE 0804752F Other Professional Education - P-40A

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Air Force Institute of Technology (AFIT) Lab Equipment procurement for AFIT's accredited graduate engineering programs (to include graduate student thesis / dissertations research, and USAF/DoW research needs). The Graduate School provides degrees and certificates in engineering, applied science, mathematics and management. Its in-residence and distance learning degree programs serve military and civilian students across the U.S. Air and Space Forces, Department of War, other government agencies, International partners, and government contractors. This lab equipment provides AFIT's students with several significant advantages, including a more personalized educational experience; academic programs with a defense-related focus; and research on high-priority defense problems. Faculty and students are directly engaged in game-changing technologies from being able to use of this equipment to research and study Hypersonics, Directed Energy, Data Analytics, Autonomy, Digital Engineering, Defense Innovation, and Artificial Intelligence.

PE 0901410F CONTRACTING INFORMATION TECHNOLOGY SYSTEM - P-40A
The Contracting Information Technology (CON-IT) system enables the Department of the Air Force (DAF) to accomplish its mission effectively and securely in today's rapidly changing and increasingly contested cyber domain. The Air and Space Forces require a single, 21st century contract management solution to enable DAF mission execution, from acquiring and sustaining weapon system platforms, to supporting contingency operations overseas. CON-IT supplies this single solution by consolidating and replacing numerous aging and increasingly unsupportable, legacy contract writing and management systems, while enabling the Air and Space Forces to procure vital capability faster and with increased data accuracy through built-in automation. Specifically, CON-IT's functionality provides contract data sharing interoperability across all DAF contracting communities and external business partners such as Defense Contract Management Agency, Defense Finance and Accounting Service, and industry partners. In addition, CON-IT facilitates the execution of the DAF's 200+ billion annual budget, ensuring global procurement operations are timely, auditable, and secure. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0901410F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	US Northern Command Communications	P-5a	A		- / -	- / 4.142	- / 4.044	- / 21.611	- / -	- / 21.611
P-5	Compass Call		A		- / -	- / 0.000	- / 0.000	- / 5.000	- / -	- / 5.000
P-5	Electromagnetic Battle Management (EMBM)		A		- / -	- / 0.000	- / 0.000	- / 10.000	- / -	- / 10.000
P-5	Electromagnetic Warfare Int Reprog (EWIR)		A		- / -	- / 1.587	- / 2.019	- / 55.898	- / -	- / 55.898
P-5	C2ISR Tactical Data Link		A		- / -	- / 5.539	- / 10.837	- / 17.082	- / -	- / 17.082
P-5	National Technical Nuclear Forensics	P-5a, P-21	A		- / 0.587	- / 6.779	- / 3.285	- / 3.577	- / -	- / 3.577
P-5	Joint Simulation Environment (JSE)	P-5a, P-21	A		- / -	- / 79.535	- / 105.610	- / 10.497	- / -	- / 10.497
P-5	Distributed Training and Exercises	P-5a, P-21	A		- / -	- / 0.356	- / 0.346	- / 0.365	- / -	- / 0.365
P-5	Full Combat Mission Training		B		- / -	1 / 0.849	9 / 7.762	- / 69.671	- / -	- / 69.671
P-5	Intel Data Applications		A		- / -	- / 7.493	- / 7.641	- / 7.904	- / -	- / 7.904
P-5	Security and Investigative Activities	P-5a, P-21	B		- / -	1 / 5.030	1 / 5.125	- / 5.344	- / -	- / 5.344
P-5	Mission Partner Environments		A		- / -	- / 20.093	- / 2.086	- / 0.000	- / -	- / 0.000
P-5	Communications and Information Technology		A		- / -	- / 2.067	- / 0.184	- / 0.192	- / -	- / 0.192
P-5	Tactical Data Networks Enterprise		A		- / -	- / 4.727	- / 0.000	- / 0.000	- / -	- / 0.000
P-5	Logistics Support Activities	P-5a, P-21	A		- / -	- / 2.335	- / 2.378	- / 2.482	- / -	- / 2.482
P-5	AF LVC Operational Training (LVC-OT)		A		- / -	- / 12.107	- / 12.339	- / 12.866	- / -	- / 12.866
P-5	Recruit Training Units	P-5a	A		- / -	- / 0.900	- / 0.916	- / 0.956	- / -	- / 0.956
P-5	Service Academies		A		- / -	1 / 4.532	1 / 2.799	1 / 2.870	- / -	1 / 2.870
P-5	General Skill Training		A		- / -	- / 0.744	- / 0.757	- / 0.788	- / -	- / 0.788
P-5	Professional Military Education		A		- / -	- / 1.082	- / 1.104	- / 1.151	- / -	- / 1.151
P-5	Other Professional Education		A		- / -	- / 0.522	- / 0.532	- / 0.555	- / -	- / 0.555
P-5	Air Force Studies and Analysis Agency		A		- / -	- / 0.000	- / 0.000	- / 5.608	- / -	- / 5.608
P-5	Contracting Information Technology System	P-5a, P-21	A		- / -	1 / 1.509	1 / 2.321	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 0.587**	**- / 161.928**	**- / 172.085**	**- / 234.417**	**- / -**	**- / 234.417**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, PE 0207253F P-5, is a new start.
This program, PE 0207407F P-5, is a new start.

PE 0201130F US Northern Command Communications - NORAD AND USNORTHCOM INTEROPERABLE COMMUNICATIONS: FY 25 funding will ensure system life cycle support of the Deployable Communications Fleet, as well as the lifecycle maintenance of these USNORTHCOM deployable communication systems. A centralized managed construct to enable the configuration management of deployable communication systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

PE 0207253F Compass Call - FY 2027 funding procures environmental protection ground equipment including sunshades for EA-37B Compass Call mission support equipment for the 55th ECG at Davis-Montham AFB. Environmental protection equipment is forecasted to significantly increase lifespan of ground support equipment currently under intense light exposure.

PE 0207407F Electromagnetic Battle Management - Fy27 funding will procure the hardware, software, and licenses for the Early Operational Capability ground unit to be installed in the participating Air Operations Center as a test bed for advanced operational testing. Further funding will be used for the EMS IT modernization efforts and required system architecture required to link the system into DAF Battle Network and STRATCOM's EMBM-J system.

PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR) - FY2026 Funding will be used to replace capital equipment for the electronic warfare (EW) Threat Change Analysis and Distributed Mission Operations infrastructure and databases. Specific equipment items and quantities may change due to mission needs.

PE 0207448F FY27 Funds will be used to procure equipment, fielding support, and associated contract support for the fielded gateways, as well as capability enhancements to TDLs, gateways, and Air Force contributions to the DAF Battle Network. These funds will procure the Link Monitoring and Management Tool (LMMT) and Scalable Portable Integrated Data Router (SPIDR) software. LMMT and SPIDR combined are being used to replace the legacy, unsupportable Joint Air Defense System Integrator (JADSI) and are being considered for the future consolidation of other legacy gateways. This combined capability will allow Joint Interface Control Officers (JICOs) to dynamically manage Joint Multi-Tactical Data Link Networks and provide decision-quality information to the warfighter by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. The investment in Link 22 is crucial as it provides a long-range, beyond-line-of-sight (BLOS) data link for situations where SATCOM is unavailable, ensuring interoperability between various air, surface, subsurface, and ground-based tactical data systems used by the U.S. Navy, NATO, and coalition partners. Link 22 is the designated replacement for Link 11, as directed by the DoW CIO.

Funding for this exhibit contained in PE 0207448F.

PE 0207573F National Technical Nuclear Forensics - FY 2025 funding procures terrestrial-based nodes/sensors for signal detection, collection, analysis, and evaluation of a nuclear detonation. Funding also includes procurement of technical data required for production and any required initial system support as well as initial installation costs.

PE 0207701F Full Combat Mission Training - FY 2027 funding increase enables USAFE-AFAFRICA Warfare Center (UAWC) to lead USAFE and AFAFRICA toward full integration of Live, Virtual, and Constructive (LVC) capabilities with our Coalition partners and assures capital equipment replacement and network system upgrades for the command and control, warfighting, and support training systems at the tactical and operational levels of warfare, as well as supports expanding and upgrading F-35 Distributed Mission Operations. FY27 funding increases USAFE-AFAFRICA Warfare Center's ability to replicate adversary environments through procurement of multiple radar threat systems to present a signal dense, contested environment for training with Joint and Coalition partners.

PE 0207606F Joint Simulation Environment (JSE) - FY 2027 funds support efforts to build a network and infrastructure with multiple security levels, including, but not limited to, the JSE battlespace environment, threat simulation procurement, brief and de-brief equipment, programmatic support, initial spares, and all peripheral equipment, commercial off-the-shelf Software, and systems for JSE-enabled sites supporting training. Funding also covers required site facility updates and labor for all funding items. Provides virtual training capability in support of the Office of the Secretary of War readiness objectives. Joint warfighter readiness across test, tactical, operational, and strategic levels are enabled through operationally representative training in a seamless and connected virtual environment. FY27 decrease reflects near complete standup of Joint Integrated Test and Training Center - Nellis battlespace in FY26.

PE 0207697F Distributed Training and Exercises - FY 2027 funding will be used to procure hardware, software and licensing to complete and instantiate the latest version of the Wargame Information Environment in support of CSAF and AFMAJCOMs objective priorities for Air Force Wargaming Enterprise. Develop and assimilate tools that capture consequences of alternative force structures and capabilities employed in wargames to inform Department of the Air Force (DAF) budgeting and programming choices needed to fully implement and align with the National Defense Strategy. Continue to expand and develop the Headquarters USAF (HAF) Wargaming Information Environment (WIE) by integrating the latest technology and tools that will support of a more flexible, robust, and agile wargaming enterprise that is quicker to respond and tailorable for a wider range of wargaming.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

PE 0208288F Intel Data Applications - FY 2027 Funding supports the purchase, installation, and integration of communication infrastructure systems required to support the processing and extraction of multiple types of intelligence data. This infrastructure will enable application of signal processing techniques, process automation, data triage, and artificial intelligence (AI) and machine learning (AI/ML). Funds will support the application of Intelligence data as datasets/databases, model and simulations, and analysis for combat and combat support users. Provides for the communications infrastructures required to support Intelligence data applications.

PE 0305128F Security and Investigative Activities - FY2025 funds will provide AFOSI Server Virtualization, which will increase efficiency of limited system administrative staff and reduce future capital investment costs of new hardware. The virtual server environment also delivers new capability not available in a non-virtual server environment, such as rapid Information Assurance patching, automatic error detection, failover and disaster recovery of critical applications, reduce footprint from both a physical space and energy perspective. These funds will enable AFOSI standard IT equipment and specialized investigative equipment to provide the latest capabilities of specialized investigative support to DoD/USAF investigations/operations both in-garrison and in support of wartime operations, for over 3,000 AFOSI personnel in more than 250 worldwide locations.

PE 0305601F Mission Partner Environments - P-40A
FY 2027 Mission Partner Environment requirements and resources transition from United States Air Force to DISA. Funds supported the legacy MPE capabilities including PEGASUS, the Combined Federated Battle Labs Network (CFBLNet), Command, Control, Communications, Computers, and Interoperability (C4I) Services Operations Group CSOG.

PE 0308611F Electromagnetic Spectrum Visualization and Reporting System (EVRS) - HQ USAFE-AFAFRICA Electromagnetic Spectrum Visualization and Reporting System (EVRS) is a comprehensive communication and spectrum monitoring system in Europe and Africa. This system is responsible for monitoring and managing radio frequency (RF) spectrum compliance, ensuring users adhere to assigned spectrum licenses, geolocating rogue emitters, mitigating unwanted RF interference, identifying, and locating offenders, and providing and additional sensor for detecting and tracking drones. These functions collectively enhance communication security, airspace management, and support various DoW and Air Force priorities in the region.

PE 0604281F Tactical Data Networks Enterprise -
Requirement and funding re-aligned to PE 0207448F for FY 2026 and beyond.

PE 0708012F Logistics Support Activities - FY2027 funding will continue to update hardware resources for the Gunter LAN to deliver full network support. This infrastructure enables continued operational testing of the Universal Desktop Configuration (UDC) and other Microsoft products. Continues efforts for AFLCMC/GB programs (Logistics systems including EDCL) to ensure seamless integration of new capabilities w/ o harm to operational systems and negative impact to personnel across the AF

PE 0801380 AF LVC Operational Training (LVC-OT)
SIMULATOR COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): FY2027 efforts include, but are not limited to, establishing and maintaining system site connections to the Security Operations Centers (SOCs) to centrally provide cybersecurity maintenance (e.g., scanning, patching, vulnerability assessments), helping to mitigate cybersecurity vulnerabilities, address cybersecurity requirements, and meet Authority to Operate requirements. FY2027 may also include the hardware and software for the SCARS SOCs, supporting the transition to a Government SOC able to support programs at multiple classification levels. Additionally, FY2027 efforts may include the purchase of equipment and software licenses to expand capabilities at training system integration labs and operational training sites. FY2027 efforts may also include, but are not limited to, the deployment of hardware to support training system virtualization into the SCARS Common Architecture enhancing the ability of aircraft Training Systems to maintain concurrency with aircraft Operational Flight Program updates, ease modernization of training systems, and reduce vendor hardware dependencies. Hardware and software will include, but is not limited to, tools that improve SCARS effectiveness and Air Force training systems operations by enabling delivery and integration of capabilities and promote the use of standardization and automation. Efforts may also support procurement of common applications such as a geospatial data repository for use across Training Systems. Funding may also be used to address Diminishing Manufacturing Source (DMS) issues, obsolescence resolution and similar emerging requirements, and program support activities.

PE 0804711F Recruit Training Units - FY2025 funding will procure general information technology equipment for BASIC MILITARY TRAINING (BMT) SURVEILLANCE SECURITY SYSTEM: Basic Military Training sustains the combat capability of the Air Force (Active duty, Air National Guard and Air Force Reserve Command) with trained airmen. Detailed requirements include: network switch, network storage device/upgrade package, computer monitor, site license, channel expansion license, hard drive, uninterruptable power supply, extended battery, digital monitor, cameras, and camera communication cable.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

PE 0804721F Service Academies - AIR FORCE ACADEMY: FY2025 funding will be used for the FIX AIR FORCE ACADEMY MISSION NET effort. This effort specifically provides WIFI system components across the academic mission area. PEC 84721 FY22 funds (3080) are mission-critical for USAFA's multi-year project to fix disconnects/deficiencies in its University-wide WiFi systems on its mission network.

PE 0804731F General Skill Training - FY2025 funding will support procurement of electronic and telecom equipment supporting the General Skills Training enterprise, and primarily includes video equipment and training management systems equipment (other than TTMS).

PE 0804752F Other Professional Education - FY2026 funding Supports:
AFIT's Engineering Graduate School maintains a strong applied-research focus through seven multi-disciplinary research centers: Autonomy and Navigation Technology Center, Center for Cyberspace Research, Center for Directed Energy, Center for Space Research and Assurance, Center for Technical Intelligence Studies and Research, Homeland Security Community of Best Practices, and the Nuclear Expertise for Advancing Technologies Center. Additionally, AFIT is designated as the Air Force's Cyberspace Technical Center of Excellence and is the home of the Scientific Test and Analysis Techniques Center of Excellence, which delivers independent, tailored application of STAT to support test and evaluation teams across the Department of War of Homeland Security. The Graduate School equipment requirements vary each year based on the research projects being requested.

A more specific example of the types of equipment this funding supports is to procure a 5-axis Computerized Numerical Control milling machine used to create custom research test fixtures and research apparatuses for AFIT students and faculty members conducting advanced DOD-focused research across multiple disciplines (for example: hypersonics, aerodynamics, custom devices for fundamental physics exploration, and a host of other technical applications). Additionally, AFIT will procure a high-speed, hyper-spectral, thermal imaging system that operates in the long-wave infrared (LWIR) band that will enable AFIT to conduct research that couldn't be done previously (for example, long-wave hyperspectral imaging of fast events such as explosion dynamics).

PE 0901410F CONTRACTING INFORMATION TECHNOLOGY SYSTEM - FY 2027 requires no Procurement funding. In FY27, licenses will be converting from a perpetual license model to a subscription-based license model requiring future license costs to be funded with O&M.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** US Northern Command Communications
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.142	4.044	21.611	-	21.611
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.142	4.044	21.611	-	21.611
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.142**	**4.044**	**21.611**	**-**	**21.611**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - US Northern Command Communications Cost																		
Recurring Cost																		
Deployable Comms Infrastructure/ Equipment(†)	-	-	-	1.452	1	1.452	-	-	4.044	21.611	1	21.611	-	-	-	21.611	1	21.611
Rapid Response Kit Level 1(†)	-	-	-	0.641	1	0.641	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*2.093*	-	-	*4.044*	-	-	*21.611*	-	-	-	-	-	*21.611*
Subtotal: Hardware - US Northern Command Communications Cost	**-**	**-**	**-**	**-**	**-**	***2.093***	**-**	**-**	***4.044***	**-**	**-**	***21.611***	**-**	**-**	**-**	**-**	**-**	***21.611***
Vehicles - US Northern Command Communications Cost																		
Recurring Cost																		
ERV / MCP Mobile Comms Systems Lifecycle(†)	-	-	-	2.049	1	2.049	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*2.049*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Vehicles - US Northern Command Communications Cost	**-**	**-**	**-**	**-**	**-**	***2.049***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**4.142**	**-**	**-**	**4.044**	**-**	**-**	**21.611**	**-**	**-**	**-**	**-**	**-**	**21.611**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: US Northern Command Communications

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Deployable Comms Infrastructure/ Equipment		2025	Varied / Varied	Various	ARMY/ACC	Mar 2025	Mar 2026	1	1.452	Y		
Deployable Comms Infrastructure/ Equipment		2027	Varied / Varied	Various	ARMY/ACC	Mar 2026	Mar 2027	1	21.611	Y		
Rapid Response Kit Level 1		2025	Varied / Varied	Various	ARMY/ACC	Mar 2025	Mar 2026	1	0.641	Y		
ERV / MCP Mobile Comms Systems Lifecycle		2025	Varied / Varied	Various	ARMY/ACC	Mar 2025	Mar 2026	1	2.049	Y		

Remarks:
Current contract W15P7T-13-D-0015/W15P7T-18-F-0086; Current vendor: DataPath; Current PoP ends 25Mar22
Contract vehicle in new acquisition / re-compete process; Forecasted award: March 2022

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Compass Call
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	5.000	-	5.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	5.000	-	5.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**5.000**	**-**	**5.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Compass Call Cost																		
Environmental Protection Support	-	-	-	-	-	0.000	-	-	0.000	5.000	1	5.000	-	-	-	5.000	1	5.000
Subtotal: Support - Compass Call Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***5.000***	**-**	**-**	**-**	**-**	**-**	***5.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**5.000**	**-**	**-**	**-**	**-**	**-**	**5.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Electromagnetic Battle Management (EMBM)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	10.000	-	10.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	10.000	-	10.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**10.000**	**-**	**10.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Electromagnetic Battle Management (EMBM) Cost																		
Non Recurring Cost																		
4	-	-	-	-	-	0.000	-	-	0.000	-	-	10.000	-	-	-	-	-	10.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*10.000*	-	-	-	-	-	*10.000*
Subtotal: Hardware - Electromagnetic Battle Management (EMBM) Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***10.000***	**-**	**-**	**-**	**-**	**-**	***10.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**10.000**	**-**	**-**	**-**	**-**	**-**	**10.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Electromagnetic Warfare Int Reprog (EWIR)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.587	2.019	55.898	-	55.898
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.587	2.019	55.898	-	55.898
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.587**	**2.019**	**55.898**	**-**	**55.898**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - EWIR Hardware Cost																		
Recurring Cost																		
Client PCs	-	-	-	0.223	1	0.223	0.326	1	0.326	4.351	1	4.351	-	-	-	4.351	1	4.351
Computer Server	-	-	-	0.638	1	0.638	0.753	1	0.753	5.809	1	5.809	-	-	-	5.809	1	5.809
Data Storage System	-	-	-	0.503	1	0.503	0.615	1	0.615	6.662	1	6.662	-	-	-	6.662	1	6.662
Network Infrastructure	-	-	-	0.223	1	0.223	0.325	1	0.325	15.350	1	15.350	-	-	-	15.350	1	15.350
Subtotal: Recurring Cost	-	-	-	-	-	*1.587*	-	-	*2.019*	-	-	*32.172*	-	-	-	-	-	*32.172*
Subtotal: Hardware - EWIR Hardware Cost	**-**	**-**	**-**	**-**	**-**	***1.587***	**-**	**-**	***2.019***	**-**	**-**	***32.172***	**-**	**-**	**-**	**-**	**-**	***32.172***
Support - Electromagnetic Warfare Int Reprog (EWIR) Cost																		
Lab Infrastructure	-	-	-	-	-	-	-	-	-	-	-	23.726	-	-	-	-	-	23.726
Subtotal: Support - Electromagnetic Warfare Int Reprog (EWIR) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***23.726***	**-**	**-**	**-**	**-**	**-**	***23.726***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.587**	**-**	**-**	**2.019**	**-**	**-**	**55.898**	**-**	**-**	**-**	**-**	**-**	**55.898**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** C2ISR Tactical Data Link
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.539	10.837	17.082	-	17.082
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.539	10.837	17.082	-	17.082
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.539**	**10.837**	**17.082**	**-**	**17.082**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - C2ISR Tactical Data Link Cost																		
Recurring Cost																		
TDL PAM LMMT (Active) PE 0207448F	-	-	-	-	-	-	0.191	8	1.526	0.197	27	5.312	-	-	-	0.197	27	5.312
JADSI SPIDR (Active) PE 0207448F	-	-	-	-	-	-	0.062	45	2.769	-	-	-	-	-	-	-	-	-
JRE/JTEP SPIDR (Active) PE 0207448F	-	-	-	-	-	-	0.053	50	2.660	-	-	-	-	-	-	-	-	-
Link 22 (Active) PE 0207448F	-	-	-	-	-	-	-	-	-	9.020	1	9.020	-	-	-	9.020	1	9.020
Pocket J SPIDR (Active) PE 0207488F	-	-	-	-	-	-	0.376	5	1.882	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*8.837*	-	-	*14.332*	-	-	-	-	-	*14.332*
Subtotal: Hardware - C2ISR Tactical Data Link Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***8.837***	**-**	**-**	***14.332***	**-**	**-**	**-**	**-**	**-**	***14.332***
Support - C2ISR Tactical Data Link Cost																		
Other Government Support	-	-	-	2.912	1	2.912	2.000	1	2.000	2.750	1	2.750	-	-	-	2.750	1	2.750
C2ISR Engineering/ Integration Support	-	-	-	2.627	1	2.627	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - C2ISR Tactical Data Link Cost	**-**	**-**	**-**	**-**	**-**	***5.539***	**-**	**-**	***2.000***	**-**	**-**	***2.750***	**-**	**-**	**-**	**-**	**-**	***2.750***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.539**	**-**	**-**	**10.837**	**-**	**-**	**17.082**	**-**	**-**	**-**	**-**	**-**	**17.082**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** National Technical Nuclear Forensics
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.587	6.779	3.285	3.577	-	3.577
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.587	6.779	3.285	3.577	-	3.577
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.587**	**6.779**	**3.285**	**3.577**	**-**	**3.577**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - National Technical Nuclear Forensics Sensors Cost																		
Non Recurring Cost																		
Sensor Type 7(†)	-	-	-	0.290	6	1.740	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.740*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - National Technical Nuclear Forensics Sensors Cost	**-**	**-**	**-**	**-**	**-**	***1.740***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - NTNF Site Installations Cost																		
Non Recurring Cost																		
Installation of Sensors 7(†)	0.587	1	0.587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 8(†)	-	-	-	0.431	1	0.431	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 9(†)	-	-	-	0.458	1	0.458	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 10(†)	-	-	-	0.472	1	0.472	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 11(†)	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 12(†)	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 13(†)	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Detailed Installation Plan 14(†)	-	-	-	0.164	1	0.164	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 14(†)	-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 15(†)	-	-	-	0.167	1	0.167	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 15(†)	-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 16(†)	-	-	-	-	-	-	0.150	1	0.150	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 17(†)	-	-	-	-	-	-	0.150	1	0.150	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 18(†)	-	-	-	-	-	-	0.150	1	0.150	-	-	-	-	-	-	-	-	-
Program Support Costs (PSC) Other Government Costs	-	-	-	1.697	1	1.697	0.753	1	0.753	0.379	1	0.379	-	-	-	0.379	1	0.379
Minor Install / Site Upgrade 1(†)	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 2(†)	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 3(†)	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 19(†)	-	-	-	-	-	-	0.150	1	0.150	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 20(†)	-	-	-	-	-	-	-	-	-	0.150	1	0.150	-	-	-	0.150	1	0.150
Minor Install / Site Upgrade 4(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 5(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 6(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 7(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 8(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** National Technical Nuclear Forensics
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Minor Install / Site Upgrade 9(†)	-	-	-	-	-	-	0.072	1	0.072	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 21(†)	-	-	-	-	-	-	-	-	-	0.150	1	0.150	-	-	-	0.150	1	0.150
Detailed Installation Plan 22(†)	-	-	-	-	-	-	-	-	-	0.150	1	0.150	-	-	-	0.150	1	0.150
Installation of Sensors 16(†)	-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-
Installation of Sensors 17(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Installation of Sensors 18(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Installation of Sensors 19(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Installation of Sensors 20(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Installation of Sensors 21(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Installation of Sensors 22(†)	-	-	-	-	-	-	-	-	-	0.458	1	0.458	-	-	-	0.458	1	0.458
Subtotal: Non Recurring Cost	-	-	*0.587*	-	-	*5.039*	-	-	*3.285*	-	-	*3.577*	-	-	-	-	-	*3.577*
Subtotal: Hardware - NTNF Site Installations Cost	**-**	**-**	***0.587***	**-**	**-**	***5.039***	**-**	**-**	***3.285***	**-**	**-**	***3.577***	**-**	**-**	**-**	**-**	**-**	***3.577***
Gross/Weapon System Cost	**-**	**-**	**0.587**	**-**	**-**	**6.779**	**-**	**-**	**3.285**	**-**	**-**	**3.577**	**-**	**-**	**-**	**-**	**-**	**3.577**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Sensor Type 7(†)		2025	Honeywell FM&T, LLC / Kansas City, MO	MIPR	AFLCMC/WI - ISR & SOF	Aug 2025	Sep 2026	6	0.290	Y		
Installation of Sensors 7(†)		2023	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2025	Jul 2026	1	0.567	Y		Apr 2025
Installation of Sensors 8(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2025	Nov 2026	1	0.431	Y		Apr 2025
Installation of Sensors 9(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2025	Nov 2026	1	0.458	Y		Dec 2024
Installation of Sensors 10(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Dec 2026	1	0.472	Y		
Installation of Sensors 11(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2026	Feb 2027	1	0.480	Y		
Installation of Sensors 12(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2026	Apr 2027	1	0.480	Y		
Installation of Sensors 13(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2026	Jun 2027	1	0.480	Y		
Detailed Installation Plan 14(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2025	Aug 2025	1	0.164	Y		
Installation of Sensors 14(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2026	Jul 2027	1	0.500	Y		
Detailed Installation Plan 15(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2025	Jan 2026	1	0.167	Y		
Installation of Sensors 15(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Aug 2026	Aug 2027	1	0.500	Y		
Detailed Installation Plan 16(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Apr 2026	1	0.150	Y		
Detailed Installation Plan 17(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Apr 2026	1	0.150	Y		
Detailed Installation Plan 18(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Mar 2026	Jun 2026	1	0.150	Y		
Minor Install / Site Upgrade 1(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2026	Apr 2026	1	0.070	Y		
Minor Install / Site Upgrade 2(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2026	Jul 2026	1	0.070	Y		
Minor Install / Site Upgrade 3(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2026	Sep 2026	1	0.070	Y		
Detailed Installation Plan 19(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2026	Sep 2026	1	0.150	Y		
Detailed Installation Plan 20(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Oct 2026	Feb 2027	1	0.150	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Minor Install / Site Upgrade 4(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Oct 2026	Dec 2026	1	0.072	Y		
Minor Install / Site Upgrade 5(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2026	Feb 2027	1	0.072	Y		
Minor Install / Site Upgrade 6(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2027	Mar 2027	1	0.072	Y		
Minor Install / Site Upgrade 7(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Mar 2027	May 2027	1	0.072	Y		
Minor Install / Site Upgrade 8(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2027	Jul 2027	1	0.072	Y		
Minor Install / Site Upgrade 9(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2027	Sep 2027	1	0.072	Y		
Detailed Installation Plan 21(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2026	Apr 2027	1	0.150	Y		
Detailed Installation Plan 22(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2027	Jun 2027	1	0.150	Y		
Installation of Sensors 16(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2026	Sep 2027	1	0.500	Y		
Installation of Sensors 17(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Oct 2026	Oct 2027	1	0.458	Y		
Installation of Sensors 18(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2026	Dec 2027	1	0.458	Y		
Installation of Sensors 19(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Mar 2027	Mar 2028	1	0.458	Y		
Installation of Sensors 20(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2027	Jul 2028	1	0.458	Y		
Installation of Sensors 21(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Aug 2027	Aug 2028	1	0.458	Y		
Installation of Sensors 22(†)		2027	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2027	Sep 2028	1	0.458	Y		

(†) indicates the presence of a P-21

Remarks:
USPDS is a follow-on effort to the Discreet Oculus (DO) program. ARA and Weston Geophysical Corp. successfully installed all sensor nodes for the DO program. Weston Geophysical Corp., was acquired by ARA, March 2019. Experience with engineering support for nuclear phenomena sensor and communications deployment to field sites is critical to the success of the overall installation process. ARA has this specialized experience and used it to reduce the duration of installations by more than 50% since the beginning of the DO program. Due to the unique nature of these sensors and time constraints to accomplish the installations, ARA was selected for the installation process.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Sensor Type 7																														
	1	2025	AF	6	0	6											A -	-	-	-	-	-	-	-	-	-	-	-	-	1	5
Installation of Sensors 7																														
	2	2023	AF	1	0	1										A -	-	-	-	-	-	-	-	-	-	-	-	1			0
Installation of Sensors 8																														
	3	2025	AF	1	0	1															A -	-	-	-	-	-	-	-	-	-	1
Installation of Sensors 9																														
	4	2025	AF	1	0	1															A -	-	-	-	-	-	-	-	-	-	1
Installation of Sensors 10																														
	5	2025	AF	1	0	1																A -	-	-	-	-	-	-	-	-	1
Installation of Sensors 11																														
	6	2025	AF	1	0	1																	A -	-	-	-	-	-	-	-	1
Installation of Sensors 12																														
	7	2025	AF	1	0	1																			A -	-	-	-	-	-	1
Installation of Sensors 13																														
	8	2025	AF	1	0	1																					A -	-	-	-	1
Detailed Installation Plan 14																														
	9	2025	AF	1	0	1							A -	-	-	-	1														0
Installation of Sensors 14																														
	10	2026	AF	1	0	1																						A -	-	-	1
Detailed Installation Plan 15																														
	11	2025	AF	1	0	1												A -	-	-	-	1									0
Installation of Sensors 15																														
	12	2026	AF	1	0	1																							A -	-	1
Detailed Installation Plan 16																														
	13	2026	AF	1	0	1																A -	-	-	1						0
Detailed Installation Plan 17																														
	14	2026	AF	1	0	1																A -	-	-	1						0
Detailed Installation Plan 18																														
	15	2026	AF	1	0	1																		A -	-	-	1				0
Minor Install / Site Upgrade 1																														
	16	2025	AF	1	0	1																	A -	-	1						0
Minor Install / Site Upgrade 2																														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	17	2025	AF	1	0	1																			A -	-	1			0
Minor Install / Site Upgrade 3																															
	18	2025	AF	1	0	1																					A -	-	1	0
Detailed Installation Plan 19																															
	19	2026	AF	1	0	1																				A -	-	-	1	0
Detailed Installation Plan 20																															
	20	2027	AF	1	0	1																								1
Minor Install / Site Upgrade 4																															
	21	2026	AF	1	0	1																								1
Minor Install / Site Upgrade 5																															
	22	2026	AF	1	0	1																								1
Minor Install / Site Upgrade 6																															
	23	2026	AF	1	0	1																								1
Minor Install / Site Upgrade 7																															
	24	2026	AF	1	0	1																								1
Minor Install / Site Upgrade 8																															
	25	2026	AF	1	0	1																								1
Minor Install / Site Upgrade 9																															
	26	2026	AF	1	0	1																								1
Detailed Installation Plan 21																															
	27	2027	AF	1	0	1																								1
Detailed Installation Plan 22																															
	28	2027	AF	1	0	1																								1
Installation of Sensors 16																															
	29	2026	AF	1	0	1																							A -	1
Installation of Sensors 17																															
	30	2027	AF	1	0	1																								1
Installation of Sensors 18																															
	31	2027	AF	1	0	1																								1
Installation of Sensors 19																															
	32	2027	AF	1	0	1																								1
Installation of Sensors 20																															
	33	2027	AF	1	0	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Installation of Sensors 21																															
	34	2027	AF	1	0	1																									1
Installation of Sensors 22																															
	35	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Sensor Type 7																															
	1	2025	AF	6	1	5	-	-	1	-	1	-	1	-	-	1	-	1													0
Installation of Sensors 7																															
	2	2023	AF	1	1	0																									0
Installation of Sensors 8																															
	3	2025	AF	1	0	1	-	1																							0
Installation of Sensors 9																															
	4	2025	AF	1	0	1	-	1																							0
Installation of Sensors 10																															
	5	2025	AF	1	0	1	-	-	1																						0
Installation of Sensors 11																															
	6	2025	AF	1	0	1	-	-	-	-	1																				0
Installation of Sensors 12																															
	7	2025	AF	1	0	1	-	-	-	-	-	-	1																		0
Installation of Sensors 13																															
	8	2025	AF	1	0	1	-	-	-	-	-	-	-	-	1																0
Detailed Installation Plan 14																															
	9	2025	AF	1	1	0																									0
Installation of Sensors 14																															
	10	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	1															0
Detailed Installation Plan 15																															
	11	2025	AF	1	1	0																									0
Installation of Sensors 15																															
	12	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	1														0
Detailed Installation Plan 16																															
	13	2026	AF	1	1	0																									0
Detailed Installation Plan 17																															
	14	2026	AF	1	1	0																									0
Detailed Installation Plan 18																															
	15	2026	AF	1	1	0																									0
Minor Install / Site Upgrade 1																															
	16	2025	AF	1	1	0																									0
Minor Install / Site Upgrade 2																															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	17	2025	AF	1	1	0																									0
Minor Install / Site Upgrade 3																															
	18	2025	AF	1	1	0																									0
Detailed Installation Plan 19																															
	19	2026	AF	1	1	0																									0
Detailed Installation Plan 20																															
	20	2027	AF	1	0	1	A -	-	-	-	1																				0
Minor Install / Site Upgrade 4																															
	21	2026	AF	1	0	1	A -	-	1																						0
Minor Install / Site Upgrade 5																															
	22	2026	AF	1	0	1			A -	-	1																				0
Minor Install / Site Upgrade 6																															
	23	2026	AF	1	0	1				A -	-	1																			0
Minor Install / Site Upgrade 7																															
	24	2026	AF	1	0	1						A -	-	1																	0
Minor Install / Site Upgrade 8																															
	25	2026	AF	1	0	1								A -	-	1															0
Minor Install / Site Upgrade 9																															
	26	2026	AF	1	0	1										A -	-	1													0
Detailed Installation Plan 21																															
	27	2027	AF	1	0	1			A -	-	-	-	1																		0
Detailed Installation Plan 22																															
	28	2027	AF	1	0	1					A -	-	-	-	1																0
Installation of Sensors 16																															
	29	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	1													0
Installation of Sensors 17																															
	30	2027	AF	1	0	1	A -	-	-	-	-	-	-	-	-	-	-	-	1												0
Installation of Sensors 18																															
	31	2027	AF	1	0	1			A -	-	-	-	-	-	-	-	-	-	-	-	1										0
Installation of Sensors 19																															
	32	2027	AF	1	0	1						A -	-	-	-	-	-	-	-	-	-	-	-	1							0
Installation of Sensors 20																															
	33	2027	AF	1	0	1										A -	-	-	-	-	-	-	-	-	-	-	-	-	1			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: National Technical Nuclear Forensics

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Installation of Sensors 21																															
	34	2027	AF	1	0	1											A	-	-	-	-	-	-	-	-	-	-	-	1		0
Installation of Sensors 22																															
	35	2027	AF	1	0	1												A	-	-	-	-	-	-	-	-	-	-	-	1	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** National Technical Nuclear Forensics

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Honeywell FM&T, LLC - Kansas City, MO	1	6	6	0	0	0	0	30	11	13	24
2	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	34	12	46	0	0	0	0
3	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	11	26	0	0	0	0
4	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	11	26	0	0	0	0
5	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	16	11	27	0	0	0	0
6	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	17	12	29	0	0	0	0
7	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	19	12	31	0	0	0	0
8	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	21	12	33	0	0	0	0
9	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	7	4	11	0	0	0	0
10	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	10	12	22	0	0	0	0
11	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	12	4	16	0	0	0	0
12	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	11	12	23	0	0	0	0
13	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	4	3	7	0	0	0	0
14	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	4	3	7	0	0	0	0

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** National Technical Nuclear Forensics

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
15	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	6	3	9	0	0	0	0
16	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	17	2	19	0	0	0	0
17	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	20	2	22	0	0	0	0
18	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	22	2	24	0	0	0	0
19	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	9	3	12	0	0	0	0
20	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	1	4	5	0	0	0	0
21	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	13	2	15	0	0	0	0
22	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	2	17	0	0	0	0
23	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	16	2	18	0	0	0	0
24	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	18	2	20	0	0	0	0
25	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	20	2	22	0	0	0	0
26	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	22	2	24	0	0	0	0
27	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	3	4	7	0	0	0	0

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** National Technical Nuclear Forensics

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
28	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	5	4	9	0	0	0	0
29	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	12	12	24	0	0	0	0
30	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	1	12	13	0	0	0	0
31	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	3	12	15	0	0	0	0
32	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	6	12	18	0	0	0	0
33	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	10	12	22	0	0	0	0
34	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	11	12	23	0	0	0	0
35	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	0	12	12	24	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Joint Simulation Environment (JSE)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	79.535	105.610	10.497	-	10.497
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	79.535	105.610	10.497	-	10.497
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**79.535**	**105.610**	**10.497**	**-**	**10.497**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Joint Simulation Environment (JSE) Cost																		
Non Recurring Cost																		
Physical Hardware (Network Infrastructure, Storage, Computer)	-	-	-	66.459	1	66.459	91.982	1	91.982	-	-	-	-	-	-	-	-	-
Joint Integrated Test and Training Center Infrastructure(†)	-	-	-	13.076	1	13.076	13.628	1	13.628	10.497	1	10.497	-	-	-	10.497	1	10.497
Subtotal: Non Recurring Cost	-	-	-	-	-	*79.535*	-	-	*105.610*	-	-	*10.497*	-	-	-	-	-	*10.497*
Subtotal: Hardware - Joint Simulation Environment (JSE) Cost	**-**	**-**	**-**	**-**	**-**	***79.535***	**-**	**-**	***105.610***	**-**	**-**	***10.497***	**-**	**-**	**-**	**-**	**-**	***10.497***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**79.535**	**-**	**-**	**105.610**	**-**	**-**	**10.497**	**-**	**-**	**-**	**-**	**-**	**10.497**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Joint Simulation Environment (JSE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Joint Integrated Test and Training Center Infrastructure(†)		2025	DLA / DLA	MIPR	AFLCMC/WN - Training	Jun 2025	Jan 2026	1	13.076	Y		
Joint Integrated Test and Training Center Infrastructure(†)		2026	DLA / DLA	MIPR	AFLCMC/WN - Training	May 2026	Dec 2026	1	13.628	Y		
Joint Integrated Test and Training Center Infrastructure(†)		2027	DLA / DLA	MIPR	AFLCMC/WN - Training	Jan 2027	Sep 2027	1	10.497	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Joint Simulation Environment (JSE)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Joint Integrated Test and Training Center Infrastructure																														
	1	2025	AF	1	0	1									A -	-	-	-	-	-	-	1									0
	1	2026	AF	1	0	1																				A -	-	-	-	-	1
	1	2027	AF	1	0	1																									1

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Joint Simulation Environment (JSE)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Joint Integrated Test and Training Center Infrastructure																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	0	1	-	-	1																						0
	1	2027	AF	1	0	1				A -	-	-	-	-	-	-	-	1													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Joint Simulation Environment (JSE)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA - DLA	1	1	1	1	4	8	12	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Distributed Training and Exercises
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.356	0.346	0.365	-	0.365
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.356	0.346	0.365	-	0.365
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.356**	**0.346**	**0.365**	**-**	**0.365**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Distributed Training and Exercises Cost																		
Recurring Cost																		
Wargaming Information Environment (WIE)(†)	-	-	-	0.356	1	0.356	0.346	1	0.346	0.365	1	0.365	-	-	-	0.365	1	0.365
Subtotal: Recurring Cost	-	-	-	-	-	*0.356*	-	-	*0.346*	-	-	*0.365*	-	-	-	-	-	*0.365*
Subtotal: Hardware - Distributed Training and Exercises Cost	**-**	**-**	**-**	**-**	**-**	***0.356***	**-**	**-**	***0.346***	**-**	**-**	***0.365***	**-**	**-**	**-**	**-**	**-**	***0.365***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.356**	**-**	**-**	**0.346**	**-**	**-**	**0.365**	**-**	**-**	**-**	**-**	**-**	**0.365**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Distributed Training and Exercises

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Wargaming Information Environment (WIE)(†)		2025	Blue Force Inc. / JB Andrews	PO	AFDW	Oct 2025	Nov 2025	1	0.356	Y		
Wargaming Information Environment (WIE)(†)		2026	TBD / JB Andrews	TBD	AFDW	Oct 2026	Nov 2026	1	0.346	Y		
Wargaming Information Environment (WIE)(†)		2027	TBD / JB Andrews	TBD	AFDW	Sep 2026	Nov 2027	1	0.365	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Distributed Training and Exercises

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Wargaming Information Environment (WIE)																															
	1	2025	AF	1	0	1	A -	1																							0
	2	2026	AF	1	0	1													A -	1											0
	2	2027	AF	1	0	1												A -	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Distributed Training and Exercises

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Wargaming Information Environment (WIE)																															
	1	2025	AF	1	1	0																									0
	2	2026	AF	1	1	0																									0
	2	2027	AF	1	0	1	-	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Distributed Training and Exercises

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Blue Force Inc. - JB Andrews				0	0	0	0	0	0	0	0
2	TBD - JB Andrews	1	1	1	0	0	0	0	1	0	14	14

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Full Combat Mission Training
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	9	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.849	7.762	69.671	-	69.671
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.849	7.762	69.671	-	69.671
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.849**	**7.762**	**69.671**	**-**	**69.671**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	0.849	0.862	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Full Combat Mission Training Cost																		
Non Recurring Cost																		
Expanding and Upgrading F-35 Distributed Mission Operations	-	-	-	0.849	1	0.849	0.862	9	7.762	-	-	69.671	-	-	-	-	-	69.671
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.849*	-	-	*7.762*	-	-	*69.671*	-	-	-	-	-	*69.671*
Subtotal: Hardware - Full Combat Mission Training Cost	**-**	**-**	**-**	**-**	**-**	***0.849***	**-**	**-**	***7.762***	**-**	**-**	***69.671***	**-**	**-**	**-**	**-**	**-**	***69.671***
Gross/Weapon System Cost	**-**	**-**	**-**	**0.849**	**1**	**0.849**	**0.862**	**9**	**7.762**	**-**	**-**	**69.671**	**-**	**-**	**-**	**-**	**-**	**69.671**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Intel Data Applications
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	7.493	7.641	7.904	-	7.904
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	7.493	7.641	7.904	-	7.904
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**7.493**	**7.641**	**7.904**	**-**	**7.904**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Intel Data Applications Cost																		
Non Recurring Cost																		
Intel Data Applications	-	-	-	-	-	7.493	-	-	7.641	-	-	7.904	-	-	-	-	-	7.904
Subtotal: Non Recurring Cost	-	-	-	-	-	*7.493*	-	-	*7.641*	-	-	*7.904*	-	-	-	-	-	*7.904*
Subtotal: Software - Intel Data Applications Cost	**-**	**-**	**-**	**-**	**-**	***7.493***	**-**	**-**	***7.641***	**-**	**-**	***7.904***	**-**	**-**	**-**	**-**	**-**	***7.904***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**7.493**	**-**	**-**	**7.641**	**-**	**-**	**7.904**	**-**	**-**	**-**	**-**	**-**	**7.904**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Security and Investigative Activities
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	1	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.030	5.125	5.344	-	5.344
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.030	5.125	5.344	-	5.344
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.030**	**5.125**	**5.344**	**-**	**5.344**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.000	0.000	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	5.030	5.125	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Security and Investigative Activities Cost																		
Recurring Cost																		
28588007(†)	-	-	-	5.030	1	5.030	5.125	1	5.125	5.344	1	5.344	-	-	-	5.344	1	5.344
Subtotal: Recurring Cost	-	-	-	-	-	*5.030*	-	-	*5.125*	-	-	*5.344*	-	-	-	-	-	*5.344*
Subtotal: Software - Security and Investigative Activities Cost	**-**	**-**	**-**	**-**	**-**	***5.030***	**-**	**-**	***5.125***	**-**	**-**	***5.344***	**-**	**-**	**-**	**-**	**-**	***5.344***
Gross/Weapon System Cost	**-**	**-**	**-**	**5.030**	**1**	**5.030**	**5.125**	**1**	**5.125**	**-**	**-**	**5.344**	**-**	**-**	**-**	**-**	**-**	**5.344**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Security and Investigative Activities

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
28588007(†)		2025	Various / Various	Various	Hanscom AFB	Jan 2025	Jan 2025	1	5.030	N	Dec 2024	
28588007(†)		2026	Various / Various	Various	Hanscom AFB	Jan 2026	Jan 2026	1	5.125	N	Dec 2025	
28588007(†)		2027	Various / Various	Various	Hanscom AFB	Jan 2027	Jan 2027	1	5.344	N	Dec 2026	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Security and Investigative Activities

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
28588007																															
	1	2025	AF	1	0	1				A1																					0
	1	2026	AF	1	0	1																A1									0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Security and Investigative Activities

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
28588007																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1				A1																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Security and Investigative Activities

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	5	0	0	0	0	1	4	0	4

Remarks:
None

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Mission Partner Environments
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	20.093	2.086	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.093	2.086	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.093**	**2.086**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Mission Partner Environments Cost																		
Recurring Cost																		
Non-DWCF Electronic and Telecommunication Equipment	-	-	-	20.093	1	20.093	2.086	1	2.086	0.000	1	0.000	-	-	-	0.000	1	0.000
Subtotal: Recurring Cost	-	-	-	-	-	*20.093*	-	-	*2.086*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Mission Partner Environments Cost	**-**	**-**	**-**	**-**	**-**	***20.093***	**-**	**-**	***2.086***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**20.093**	**-**	**-**	**2.086**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
The FY 2027 funding procures hardware and software to support the rationalization, consolidation and modernization of current or future operational MPE Capabilities in support of C2 and intelligence information-sharing.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Communications and Information Technology
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.067	0.184	0.192	-	0.192
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.067	0.184	0.192	-	0.192
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.067**	**0.184**	**0.192**	**-**	**0.192**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Communications and Information Technology Cost																		
Recurring Cost																		
Communications and Information Technology	-	-	-	-	-	2.067	-	-	0.184	0.191	1	0.192	-	-	-	0.192	1	0.192
Subtotal: Recurring Cost	-	-	-	-	-	*2.067*	-	-	*0.184*	-	-	*0.192*	-	-	-	-	-	*0.192*
Subtotal: Hardware - Communications and Information Technology Cost	**-**	**-**	**-**	**-**	**-**	***2.067***	**-**	**-**	***0.184***	**-**	**-**	***0.192***	**-**	**-**	**-**	**-**	**-**	***0.192***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.067**	**-**	**-**	**0.184**	**-**	**-**	**0.192**	**-**	**-**	**-**	**-**	**-**	**0.192**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Tactical Data Networks Enterprise
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.727	0.000	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.727	0.000	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.727**	**0.000**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - TDL - PAM Cost																		
Non Recurring Cost																		
TDL-PAM	-	-	-	0.163	29	4.727	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*4.727*	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - TDL - PAM Cost	**-**	**-**	**-**	**-**	**-**	***4.727***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**4.727**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Logistics Support Activities
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.335	2.378	2.482	-	2.482
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.335	2.378	2.482	-	2.482
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.335**	**2.378**	**2.482**	**-**	**2.482**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Logistics Support Activities Cost																		
Recurring Cost																		
Network Hardware	-	-	-	1.786	1	1.786	-	-	2.378	-	-	2.482	-	-	-	-	-	2.482
Network Power Hardware(†)	-	-	-	0.549	1	0.549	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*2.335*	-	-	*2.378*	-	-	*2.482*	-	-	-	-	-	*2.482*
Subtotal: Hardware - Logistics Support Activities Cost	**-**	**-**	**-**	**-**	**-**	***2.335***	**-**	**-**	***2.378***	**-**	**-**	***2.482***	**-**	**-**	**-**	**-**	**-**	***2.482***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.335**	**-**	**-**	**2.378**	**-**	**-**	**2.482**	**-**	**-**	**-**	**-**	**-**	**2.482**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Logistics Support Activities

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Network Power Hardware(†)		2025	TBD / TBD	C / TBD	AFLCMC/HI - Business & Enterprise Systems	Mar 2025	Apr 2025	1	0.549	Y		Feb 2025

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Logistics Support Activities

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Network Power Hardware																															
	1	2025	AF	1	0	1						A -	1																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Logistics Support Activities

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	1	0	0	0	0	1	6	1	7

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** AF LVC Operational Training (LVC-OT)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	12.107	12.339	12.866	-	12.866
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	12.107	12.339	12.866	-	12.866
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**12.107**	**12.339**	**12.866**	**-**	**12.866**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - AF LVC Operational Training LVC-OT Cost																		
Non Recurring Cost																		
Operations Center Equipment	-	-	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	-
Training System Integration Equipment	-	-	-	-	-	-	-	-	12.259	-	-	1.161	-	-	-	-	-	1.161
On Premise Equipment	-	-	-	-	-	-	-	-	-	0.547	21	11.487	-	-	-	0.547	21	11.487
Subtotal: Non Recurring Cost	-	-	-	-	-	*12.000*	-	-	*12.259*	-	-	*12.648*	-	-	-	-	-	*12.648*
Subtotal: Hardware - AF LVC Operational Training LVC-OT Cost	**-**	**-**	**-**	**-**	**-**	***12.000***	**-**	**-**	***12.259***	**-**	**-**	***12.648***	**-**	**-**	**-**	**-**	**-**	***12.648***
Support - AF LVC Operational Training LVC-OT Cost																		
Program Support Costs (PSC) Other Government Costs	-	-	-	-	-	0.107	-	-	0.080	-	-	0.218	-	-	-	-	-	0.218
Subtotal: Support - AF LVC Operational Training LVC-OT Cost	**-**	**-**	**-**	**-**	**-**	***0.107***	**-**	**-**	***0.080***	**-**	**-**	***0.218***	**-**	**-**	**-**	**-**	**-**	***0.218***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**12.107**	**-**	**-**	**12.339**	**-**	**-**	**12.866**	**-**	**-**	**-**	**-**	**-**	**12.866**

Remarks:
SIMULATOR COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): FY2027 efforts include, but are not limited to, establishing and maintaining system site connections to the Security Operations Centers (SOCs) to centrally provide cybersecurity maintenance (e.g., scanning, patching, vulnerability assessments), helping to mitigate cybersecurity vulnerabilities, address cybersecurity

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** AF LVC Operational Training (LVC-OT)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

requirements, and meet Authority to Operate requirements. FY2027 may also include the hardware and software for the SCARS SOCs, supporting the transition to a Government SOC able to support programs at multiple classification levels. Additionally, FY2027 efforts may include the purchase of equipment and software licenses to expand capabilities at training system integration labs and operational training sites. FY2027 efforts may also include, but are not limited to, the deployment of hardware to support training system virtualization into the SCARS Common Architecture enhancing the ability of aircraft Training Systems to maintain concurrency with aircraft Operational Flight Program updates, ease modernization of training systems, and reduce vendor hardware dependencies. Hardware and software will include, but is not limited to, tools that improve SCARS effectiveness and Air Force training systems operations by enabling delivery and integration of capabilities and promote the use of standardization and automation. Efforts may also support procurement of common applications such as a geospatial data repository for use across Training Systems.

Funding may also be used to address Diminishing Manufacturing Source (DMS) issues, obsolescence resolution and similar emerging requirements, and program support activities.

Funding for this exhibit contained in PE 0801380F.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Recruit Training Units
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.900	0.916	0.956	-	0.956
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.900	0.916	0.956	-	0.956
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.900**	**0.916**	**0.956**	**-**	**0.956**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Recruit Training Units Cost																		
Recurring Cost																		
Recruit Training Units(†)	-	-	-	0.900	1	0.900	0.916	1	0.916	-	-	0.956	-	-	-	-	-	0.956
Subtotal: Recurring Cost	-	-	-	-	-	*0.900*	-	-	*0.916*	-	-	*0.956*	-	-	-	-	-	*0.956*
Subtotal: Hardware - Recruit Training Units Cost	**-**	**-**	**-**	**-**	**-**	***0.900***	**-**	**-**	***0.916***	**-**	**-**	***0.956***	**-**	**-**	**-**	**-**	**-**	***0.956***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.900**	**-**	**-**	**0.916**	**-**	**-**	**0.956**	**-**	**-**	**-**	**-**	**-**	**0.956**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Recruit Training Units

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Recruit Training Units		2025	Red Peak Technical Services, LLC / JBSA Lackland	Various	AETC	Aug 2024	Aug 2024	1	0.900	Y		Jun 2024
Recruit Training Units		2026	Red Peak Technical Services, LLC / JBSA Lackland	Various	AETC	Aug 2025	Aug 2025	1	0.916	Y		Jun 2025

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Service Academies
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	1	1	-	1
Gross/Weapon System Cost *($ in Millions)*	-	4.532	2.799	2.870	-	2.870
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.532	2.799	2.870	-	2.870
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.532**	**2.799**	**2.870**	**-**	**2.870**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	4.532	2.799	2.870	-	2.870

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Service Academies Cost																		
Non Recurring Cost																		
USAFA WIFI Expansion	-	-	-	4.532	1	4.532	-	-	2.799	2.870	1	2.870	-	-	-	2.870	1	2.870
Subtotal: Non Recurring Cost	-	-	-	-	-	*4.532*	-	-	*2.799*	-	-	*2.870*	-	-	-	-	-	*2.870*
Subtotal: Hardware - Service Academies Cost	**-**	**-**	**-**	**-**	**-**	***4.532***	**-**	**-**	***2.799***	**-**	**-**	***2.870***	**-**	**-**	**-**	**-**	**-**	***2.870***
Gross/Weapon System Cost	**-**	**-**	**-**	**4.532**	**1**	**4.532**	**2.799**	**1**	**2.799**	**2.870**	**1**	**2.870**	**-**	**-**	**-**	**2.870**	**1**	**2.870**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** General Skill Training
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.744	0.757	0.788	-	0.788
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.744	0.757	0.788	-	0.788
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.744**	**0.757**	**0.788**	**-**	**0.788**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - General Skill Training Cost																		
Recurring Cost																		
General Skill Training	-	-	-	0.744	1	0.744	0.757	1	0.757	-	-	0.788	-	-	-	-	-	0.788
Subtotal: Recurring Cost	-	-	-	-	-	*0.744*	-	-	*0.757*	-	-	*0.788*	-	-	-	-	-	*0.788*
Subtotal: Software - General Skill Training Cost	**-**	**-**	**-**	**-**	**-**	***0.744***	**-**	**-**	***0.757***	**-**	**-**	***0.788***	**-**	**-**	**-**	**-**	**-**	***0.788***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.744**	**-**	**-**	**0.757**	**-**	**-**	**0.788**	**-**	**-**	**-**	**-**	**-**	**0.788**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Professional Military Education
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.082	1.104	1.151	-	1.151
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.082	1.104	1.151	-	1.151
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.082**	**1.104**	**1.151**	**-**	**1.151**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Professional Military Education Cost																		
Recurring Cost																		
IT System	-	-	-	0.135	8	1.082	-	-	1.104	-	-	1.151	-	-	-	-	-	1.151
Subtotal: Recurring Cost	-	-	-	-	-	*1.082*	-	-	*1.104*	-	-	*1.151*	-	-	-	-	-	*1.151*
Subtotal: Hardware - Professional Military Education Cost	**-**	**-**	**-**	**-**	**-**	***1.082***	**-**	**-**	***1.104***	**-**	**-**	***1.151***	**-**	**-**	**-**	**-**	**-**	***1.151***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.082**	**-**	**-**	**1.104**	**-**	**-**	**1.151**	**-**	**-**	**-**	**-**	**-**	**1.151**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Other Professional Education
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.522	0.532	0.555	-	0.555
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.522	0.532	0.555	-	0.555
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.522**	**0.532**	**0.555**	**-**	**0.555**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Software - Other Professional Education Cost																		
Recurring Cost																		
Software	-	-	-	-	-	0.522	-	-	0.532	-	-	0.555	-	-	-	-	-	0.555
Subtotal: Recurring Cost	-	-	-	-	-	*0.522*	-	-	*0.532*	-	-	*0.555*	-	-	-	-	-	*0.555*
Subtotal: Software - Other Professional Education Cost	**-**	**-**	**-**	**-**	**-**	***0.522***	**-**	**-**	***0.532***	**-**	**-**	***0.555***	**-**	**-**	**-**	**-**	**-**	***0.555***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.522**	**-**	**-**	**0.532**	**-**	**-**	**0.555**	**-**	**-**	**-**	**-**	**-**	**0.555**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: Air Force Studies and Analysis Agency
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	5.608	-	5.608
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	5.608	-	5.608
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**5.608**	**-**	**5.608**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Air Force Studies and Analysis Agency Cost																		
Air Force Studies and Analysis Agency	-	-	-	-	-	0.000	-	-	0.000	-	-	5.608	-	-	-	-	-	5.608
Subtotal: Support - Air Force Studies and Analysis Agency Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***5.608***	**-**	**-**	**-**	**-**	**-**	***5.608***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**5.608**	**-**	**-**	**-**	**-**	**-**	**5.608**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Contracting Information Technology System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	1	1	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.509	2.321	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.509	2.321	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.509**	**2.321**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	1.509	2.321	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Contracting Information Technology System Cost																		
Non Recurring Cost																		
Software Licenses(†)	-	-	-	1.509	1	1.509	2.321	1	2.321	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.509*	-	-	*2.321*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Software - Contracting Information Technology System Cost	**-**	**-**	**-**	**-**	**-**	***1.509***	**-**	**-**	***2.321***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**1.509**	**1**	**1.509**	**2.321**	**1**	**2.321**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
FY 2026 funds support the acquisition of approximately 775 end user licenses.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Contracting Information Technology System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Software Licenses(†)		2025	Appian Corporation / Reston,VA	SS / FFP	WPAFB, OH	Nov 2024	Feb 2025	1	1.509	Y		Oct 2024
Software Licenses(†)		2026	Appian Corporation / Reston,VA	SS / FFP	WPAFB, OH	Nov 2025	Feb 2026	1	2.321	Y		Oct 2025

(†) indicates the presence of a P-21

Remarks:
FY 2027 requires $0 Procurement funding.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Contracting Information Technology System

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Software Licenses																															
	1	2025	AF	1	0	1		A	-	-	1																				0
	1	2026	AF	1	0	1														A	-	-	-	1							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834010 / General Information Technology	**Item Number / Title [DODIC]:** Contracting Information Technology System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Appian Corporation - Reston,VA	1	1	1	0	0	0	0	1	2	3	5

Remarks:
FY 2027 requires $0 Procurement funding.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834040 / Af Global Command & Control Sys
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.275	1.946	1.947	0.000	-	0.000	0.000	0.000	0.000	0.000	-	7.168
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.275	1.946	1.947	0.000	-	0.000	0.000	0.000	0.000	0.000	-	7.168
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.275**	**1.946**	**1.947**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**7.168**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF): The GCCS-AF program provides the common AF infrastructure hardware and software necessary to pass AF command and control (C2) data among commands, their components, and the joint GCCS. This program procures GCCS components which include, but are not limited to, items such as servers, commercial-off-the-shelf (COTS) software, and associated peripherals to provide users with the full suite of joint baseline capability (including the common operating picture and Integrated Imagery & Intelligence).

GCCS-AF is integrated at the following locations to establish full joint connectivity and operational capability across the spectrum of intelligence, operations, war planning, manpower, and logistics: AF-supported war-fighting commands, AF critical sites, Headquarters United States Air Force, Major Command headquarters (MAJCOM), Numbered Air Forces, Wings, Air National Guard (ANG) bases, Air Force Reserve (AFR) bases, and remote sites. Each site will comply with current Air Force and Department of War (DoW) network initiatives by employing a standardized interface among AF base-level classified C2 networks, AF base-level network control centers, and the joint Defense Information Systems Agency (DISA) Secret Internet Protocol Router Network (SIPRNET).

This program provides a flexible open system and distributed C2 architecture necessary to support the joint GCCS. GCCS supports AF operations by installing and upgrading a site's classified C2 system through extensive use of COTS technology that adheres to AF command and control, communications, and computer architectures and standards.

The 3.51M increase in FY27 allows for the procurement of additional server hardware to meet the tech refresh cycle requirements and ensure GCCS-AF sites are maintained on the GCCS-J baseline.

Budget line-item consolidation (BLI): WSC 834040 moved to WSC 834180 in FY2027

Funding for the exhibit contained in PE 0303150F: GLOBAL COMMAND AND CONTROL SYSTEM

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834040 / Af Global Command & Control Sys

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Global Command and Control System		A		- / 3.275	- / 1.946	- / 1.947	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 3.275**	**- / 1.946**	**- / 1.947**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF): Funding in FY2027 will procure additional hardware servers to support the continued multi-year replacement of hardware to meet the DISA-J software support requirements for the GCCS C2 system.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834040 / Af Global Command & Control Sys	**Item Number / Title [DODIC]:** Global Command and Control System
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.275	1.946	1.947	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.275	1.946	1.947	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.275**	**1.946**	**1.947**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Global Command and Control System Cost																		
Recurring Cost																		
GCCS-AF Server Replacement	-	-	0.693	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	*0.693*	-	-	-	-	-	-	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Global Command and Control System Cost	**-**	**-**	***0.693***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Support - Global Command and Control System Cost																		
PSC Contractor Services	-	-	2.384	-	-	1.824	-	-	1.828	-	-	0.000	-	-	-	-	-	0.000
PSC Other Government Costs	-	-	0.198	-	-	0.122	-	-	0.119	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Support - Global Command and Control System Cost	**-**	**-**	***2.582***	**-**	**-**	***1.946***	**-**	**-**	***1.947***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**3.275**	**-**	**-**	**1.946**	**-**	**-**	**1.947**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
Funding requirements will support the continued installation and support of HW Servers for GCCS-AF.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834050 / Battlefield Airborne Communication Node (BACN)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.005
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	0.005
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.005**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**0.005**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Battlefield Airborne Communication Node (BACN) provides a flexible, long-endurance, responsive airborne communications capability. BACN provides a dedicated airborne capability to conduct voice bridge translation, Tactical Data Link (TDL) gateway and TDL relay functions for beyond-line-of-sight (BLOS) data communications.

The BACN airborne payload is currently controlled by ground stations that are comprised of multiple support elements: a Payload Control Element - Launch (PCE-L) and Payload Control Element - Mission (PCE-M).

The Rapidly Deployable Payload Control Element (RD-PCE) shelter equipment procurement has shifted to a more modular palletized equipment procurement. This equipment includes, but is not limited to, power generators, NIPR/SIPR connectivity, lightweight mobile shelters, HVAC system, various radios, antennas, Tactical Common Data Link equipment, and ancillary equipment. This effort meets Agile Combat Employment (ACE) concept for rapid employment in austere environments. The RD-PCE provides a capability that is lightweight, transportable, and is in a rapidly deployable configuration. The RD-PCE is designed to meet worldwide deployability which meets the needs of Combatant Commanders in any AoR. RD-PCE components are tailored for each individual deployment and can be easily adjusted for each mission set.

Funding for this exhibit contained in PE PE 0207238F - E-11A; PE 0207610F - Battlefield Abn Comm Node (BACN); PE 0604281F - Tactical Data Networks Enterprise

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834050 / Battlefield Airborne Communication Node (BACN)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Tactical Data Networks Enterprise		A		- / -	- / 0.005	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.005**	**- / 0.000**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This effort procures Rapidly Deployable Payload Control Element (RD-PCE) hardware/software and other equipment modifications as well as shelters and equipment required to build out, support and secure or modify BACN Payload control necessary to meet operational requirements.

No budget year FY 2027 funds are requested.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834050 / Battlefield Airborne Communication Node (BACN)	**Item Number / Title [DODIC]:** Tactical Data Networks Enterprise
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.005	0.000	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.005	0.000	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.005**	**0.000**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Tactical Data Networks Enterprise Cost																		
Non Recurring Cost																		
None	-	-	-	0.005	1	0.005	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.005*	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Tactical Data Networks Enterprise Cost	**-**	**-**	**-**	**-**	**-**	***0.005***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.005**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834070 / Mobility Command And Control

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	11.435	11.648	0.000	-	0.000	0.000	0.000	0.000	0.000	-	23.083
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	11.435	11.648	0.000	-	0.000	0.000	0.000	0.000	0.000	-	23.083
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**11.435**	**11.648**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**23.083**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

In FY 2027, PE 0401840F AMC Command and Control, WSC 834070 Mobility Command and Control efforts were transferred to WSC 834180 Samtec Communications as part of the Budget Line-Item Consolidation effort.

PE 0401840F AMC Command and Control System

GLOBAL MOBILITY COMMAND AND CONTROL (C2) ARCHITECTURE AIR MOBILITY COMMAND (AMC): The AMC C2 architecture is an integrated, command-wide program that supports US Air Force airlift/air refueling missions around the globe with centralized control/decentralized execution. To execute America's Global Reach mission, Air Mobility Command's 618th Air Operations Center (AOC) plans, schedules, and directs a fleet of more than 1,100 mobility aircraft. The 618th AOC operates combat delivery, strategic airlift, air refueling, and aeromedical evacuation operations around the world.

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: Provides base wired/wireless infrastructure equipment supporting AMC's 618th AOC and AMC's 11 bases to assure connectivity to AMC's command and control (C2) systems and to ensure they remain operational at AMC bases and operating locations. MAF C2 Infrastructure ensures connectivity with critical Air Force systems such as the Information Transport System (ITS), Global Combat Support System (GCSS), and the Global Decision Support System (GDSS).

Funding for this exhibit contained in PE 0401840F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834070 / Mobility Command And Control
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	AMC COMMAND AND CONTROL SYSTEM		A		- / -	- / 11.435	- / 11.648	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 11.435**	**- / 11.648**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0401840F AMC Command and Control System

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: FY 2027 funding continues procurement of wired and wireless base network infrastructure equipment, including cabling, routers, bridges, hubs, repeaters, and switches. These upgrades ensure that information technology remains current and maintains interoperability with AMC C2 systems, meeting the needs of the warfighter and AMC's worldwide mobility mission.

These upgrades include modernization efforts to SIPRNet to allow for cross-domain capabilities and allowing access to sensitive compartmented information, procuring warfighter NIPRNet & SIPRNet mobile laptops and zero client workstations, and procuring fiber installs, premise wiring, equipment racks, and licensing.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834070 / Mobility Command And Control	**Item Number / Title [DODIC]:** AMC COMMAND AND CONTROL SYSTEM
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	11.435	11.648	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	11.435	11.648	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**11.435**	**11.648**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - AMC COMMAND AND CONTROL SYSTEM Cost																		
Recurring Cost																		
Base Network Infrastructure Equipment	-	-	-	11.435	1	11.435	11.648	1	11.648	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*11.435*	-	-	*11.648*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - AMC COMMAND AND CONTROL SYSTEM Cost	**-**	**-**	**-**	**-**	**-**	***11.435***	**-**	**-**	***11.648***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**11.435**	**-**	**-**	**11.648**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
In FY 2027, PE 0401840F AMC Command and Control, WSC 834070 Mobility Command and Control efforts were transferred to WSC 834180 Samtec Communications as part of the Budget Line-Item Consolidation effort.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0604287F

Line Item MDAP/MAIS Code: None

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	137.436	381.317	314.365	1,770.698	-	1,770.698	1,330.083	493.586	348.663	354.364	-	5,130.512
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	137.436	381.317	314.365	1,770.698	-	1,770.698	1,330.083	493.586	348.663	354.364	-	5,130.512
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**137.436**	**381.317**	**314.365**	**1,770.698**	**-**	**1,770.698**	**1,330.083**	**493.586**	**348.663**	**354.364**	**-**	**5,130.512**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Air Force Physical Security System (AFPSS) program consists of program elements that procure force protection equipment, as well as support the installation, integration and acceptance testing for base defense physical security systems, such as Integrated Base Defense Security System (IBDSS), Counter Small Unmanned Aircraft Systems (C-sUAS), and Counter-Rockets, Artillery and Mortar (C-RAM) systems, for the purpose of delivering modern and secure base defense solutions to protect people, infrastructure, facilities and the Nation's most critical war fighting assets, both in the homeland and overseas.

The FY 2026 spend plan amount for Other Procurement, Air Force includes 314,365 thousand of discretionary and 96,000 thousand of mandatory (reconciliation) for a total of 411,265.

AFPSS encompasses the following PEs:

PE 0101110F - B-21 Raider includes Electronic Security System projects that procure commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for B-21 Raider Special Access Program facilities.

PE 0101122F - AIR LAUNCHED CRUISE MISSILE (ALCM) SECURITY SYSTEMS include commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear warhead storage locations.

PE 0101213F - MINUTEMAN SQUADRONS: No FY26 funding requested.

PE 0101233F - LGM-35A SENTINEL SQUADRONS: Funds the physical security systems and associated equipment for LGM-35A Sentinel facilities to include, but not limited to, intrusion detection sensors, alarm annunciators, and surveillance systems required for Special Access Program facilities. The FY 2026 President's Budget request included 0.00 of mandatory funding. The FY 2027 request includes 0.00 of mandatory funding.

PE 0101238F - LONG RANGE STANDOFF (LRSO) includes commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear warhead storage and Special Access Programs locations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0604287F
Line Item MDAP/MAIS Code: None		

PE 0207522F - AIRBASE AIR DEFENSE SYSTEMS (ABADS) Counter Small Unmanned Aircraft System (C-sUAS) is required to provide C-sUAS system capability & continued support at existing, fielded installations to ensure the ability to detect, track, identify and defeat small unmanned aircraft systems and other rockets, artillery, and mortar threats, or other air base threats to ensure capabilities exist and remain effective. The capabilities & support procured protect AF installations, personnel, critical infrastructure at fixed sites, mobile and austere locations, and contingency and non-contingency locations worldwide.

PE 0207522F- AIRBASE AIR DEFENSE SYSTEMS (ABADS) Missile Defense (MD) was originally designed as a configurable combination of Commercial Off the Shelf (COTS)/Government Off the Shelf (GOTS) sensor and Non-Kinetic Effector (NKE) technologies integrated with tailored Battle Management Command and Control (BMC2) subsystem that leverages GOTS products and Advanced Battle Management System (ABMS) systems to provide adaptive, resilient, and dedicated air defense capability. FY27 adds the integration of kinetic effectors, additional non-kinetic effectors, and active radar systems. The ABADS MD system is designed to operate independently or in concert with other local and distributed capabilities to form a multi-layered defense-in-depth, improving airbase defense and airbase resiliency.

PE 0207588F - AIR BASE GROUND DEFENSE (ABGD) will procure Integrated Base Defense & expeditionary equipment that is required to provide robust force protection capabilities worldwide for: Perimeter defense, flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations. This Program Element Code (PEC) procures advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, interoperable tactical communications, required command, control, & communications (C3) and protective standoff equipment for wheeled tactical (active/passive), armored, and un-armored vehicles, tactical security system, and unit/personnel protective field equipment.

PE 0207589F - BASE PHYSICAL SECURITY SYSTEMS (BPSS) Integrated Base Defense Security System (IBDSS) programs and various acquisition blocks. These activities reduce the risk to AF and USSF personnel, Protection Level 1-Nuclear (PL-1N), and non-nuclear (PL-1 through PL-4) assets, (weapon systems, aircraft, command & control systems, etc.) and facilities at AF, USSF and ANG installations globally. Force Protection BPSS projects support long-term physical security requirements that allow installation commanders and security forces to adapt and counter enduring and emergent threats to high priority assets in accordance with home station, Aerospace Expeditionary Force concepts, and DOW Nuclear Weapons Security Standards where applicable. BPSS will procure tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide of flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, integrated and interoperable C3 platform & components, and unit/personnel protective field equipment. The Defender Multi-Domain Command, Control and Communications (DMDC3) initiative will rapidly field a platform that integrates the computing power, the means of communication, and the tools for situational awareness to enable the protection of base personnel and base assets. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

PE 208047F - This Program Element Code (PEC) procures equipment and vehicles associated with the Air Force Antiterrorism program.

PE 0205671F - Joint Counter RCIED (Remote Control Improvised Explosive Devices) Electronic Warfare (JCREW) is modernized system replacing legacy quick reaction capability CREW systems that cannot defeat advanced RCIED threats. I1B1 is the current fielded system that is a multi-mission capable system that defeats RCIED (explosive devices) and UAS (drones) threats. I1B1 systems are equipped for mounted and dismounted variants, providing force protection during AF forward basing, outside the wire security missions, and terminal attack control.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0207589F, 0604287F	
Line Item MDAP/MAIS Code: None	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	B-21 Raider	P-5a, P-21	A		- / -	4 / 6.206	2 / 2.991	7 / 9.771	- / -	7 / 9.771
P-5	GBSD Squadrons		A		- / -	4 / 0.000	4 / 5.119	- / 2.518	- / -	- / 2.518
P-5	Long Range Standoff (LRSO)		A		- / -	- / 0.000	- / 0.947	- / 4.000	- / -	- / 4.000
P-5	Joint Counter RCIED Electronic Warfare		A		- / -	- / 0.000	- / 0.000	- / 5.000	- / -	- / 5.000
P-5	Airbase Air Defense Systems (ABADS)	P-5a, P-21	A		- / -	18 / 186.215	31 / 125.309	142 / 1,529.452	- / -	142 / 1,529.452
P-5	Air Base Ground Defense		A		- / -	- / 51.323	- / 68.609	- / 143.537	- / -	- / 143.537
P-3a	2 / IBDSS-4 (Capability Improvement)		A		- / -	- / -	- / 109.374	- / 0.000	- / 0.000	- / 0.000
P-5	Base Physical Security Systems	P-5a, P-21	A		- / -	- / -	- / -	42 / 74.317	- / -	42 / 74.317
P-5	Antiterrorism		A		- / -	- / 2.021	- / 2.016	- / 2.103	- / -	- / 2.103
P-40	**Total Gross/Weapon System Cost**				**- / 137.436**	**- / 381.317**	**- / 314.365**	**- / 1,770.698**	**- / -**	**- / 1,770.698**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	B-21 Raider	P-5a, P-21	A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	GBSD Squadrons		A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Long Range Standoff (LRSO)		A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Joint Counter RCIED Electronic Warfare		A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Airbase Air Defense Systems (ABADS)	P-5a, P-21	A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Air Base Ground Defense		A		- / -	- / -	- / -	- / -	- / -	- / -
P-3a	2 / IBDSS-4 (Capability Improvement)		A		- / 0.000	- / 0.000	- / -	- / -	- / -	- / 109.374
P-5	Base Physical Security Systems	P-5a, P-21	A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Antiterrorism		A		- / -	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 1,330.083**	**- / 493.586**	**- / 348.663**	**- / 354.364**	**- / -**	**- / 5,130.512**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0101110F B-21 Raider
Funding in FY 2027 will procure Electronic Security Systems.

PE 0101122F AIR LAUNCHED CRUISE MISSILE (ALCM) Security Systems
No FY 2026 funding requested.

PE 0101213F MINUTEMAN SQUADRONS

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0604287F
Line Item MDAP/MAIS Code: None		

No FY 2026 funding requested.

PE 0101233F - LGM-35A SENTINEL SQUADRONS
Funding in FY27 will fund physical security system equipment in order for Sentinel facilities to be accredited for beneficial occupancy.

PE 0101238F - LONG RANGE STANDOFF (LRSO)
Funding in FY27 will fund physical security systems/associated equipment for LRSO facilities. This includes, but is not limited to: intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear weapon and Special Access Programs facilities. The physical security system is critical for the deployment of LRSO to meet nuclear certification and weapon system deployment timelines.

PE 0207522F AIRBASE AIR DEFENSE SYSTEMS (ABADS) Counter Small Unmanned Aircraft System (C-sUAS)
The primary system for C-sUAS capabilities will be the Small Unmanned Air Defense System (SUADS), supported by Medusa 3.0 command & control system [previously identified as the ACE pallet]. Funding will also be utilized to procure and field systems to additional locations and to further implementation of evolved Command, Control, Communication, Computers, and Intelligence [C4I] systems, thus improving the performance of the fielded Medusa Command and Control and System of Systems. Updates will include integration and installation of cyber fixes, OEM component upgrades, deficiency resolution, artificial intelligence for operator task automation, closed-loop training system for operator certification and proficiency, track fusion updates, Link 16 capability integration, Advanced Battle Management System [ABMS] interoperability, Universal Command & Control (UC2) implementation, Electronic Warfare upgrades and other C2 systems.

Funding in FY 2027 will address continued proliferation of layered C-sUAS capability to priority DAF sites, procuring twelve (12) systems. Funding elements expected to support the Joint Interagency Task Force (JIATF) 401's consolidated Domestic Shield fielding initiative.

PE 0207522F AIRBASE AIR DEFENSE SYSTEMS (ABADS) Missile Defense (MD)
FY2027 funds will be used to procure the Commercial Off the Shelf (COTS)/Government Off the Shelf (GOTS) passive and active sensors, kinetic and non-kinetic effector technologies integrated with tailored Battle Management Command and Control (BMC2) subsystem to provide adaptive, resilient, and dedicated air defense capability. Funding is necessary to field defense capabilities for air bases and other critical infrastructure against air and missile threats. It contributes to the Point Defense mission set by providing organic Integrated Air and Missile Defense (IAMD) capability, combined with other local and distributed assets, to create a multi-layered defense-in-depth system that improves airbase defense and resiliency. The funds will be critical to fielding up to 47 kits in INDOPACOM, NORTHCOM, and EUCOM by FY28.

Funding in FY2027 will continue procurement of ABADS MD combat capability in support of INDOPACOM and EUCOM. FY27 plans include procurement of BMC2 systems, organic Air Force-configured ALPS sensors, Integrated Battle Management Systems (IBCS) Systems, Sensor Transports, and Non-Kinetic Effectors (NKEs). Additionally, ABADS MD will begin procurement of Advanced Precision Kill Weapon System (APKWS), Active Radars, and a mix of short to medium range kinetic effector systems in FY 2027.

PE 0207588F AIR BASE GROUND DEFENSE (ABGD)
FY2027 funding to Air Force Materiel Command (AFMC)/Air Force Installation Mission and Support Center (AFIMSC) procures Air Force Tactical Security Equipment supporting procurement of tactical/ expeditionary equipment to provide robust force protection capabilities worldwide; flight-line security, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/ battery capabilities, ground weapons, target acquisition radar, and inter operable tactical communications to satisfy Security Forces early warning requirements. Additionally, FY2027 funding continues to fund replenishment and stocking of necessary Log Det materiel to support Global Force Management/Air Force Force Generation (AFFORGEN)/Agile Combat Employment (ACE) constructs and provide off the shelf capability to respond to contingency operations both CONUS and OCONUS.

Funding in FY 2027 to Air Force Installation Mission and Support Center (AFIMSC)/Log Det will replenish and refresh 1 legacy C2 system deployed to Air Forces Africa (AFAFRICA), Pacific Defense Initiative (PDI), and additional required War Readiness Material (WRM) in support of Global Force Management/Air Force Force Generation (AFFORGEN)/Agile Combat Employment (ACE) constructs. This will provide off the shelf capability to respond to contingency operations both CONUS and OCONUS.

Overseas Operations Costs (OOC) funds this requirement in FY 2027.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0604287F
Line Item MDAP/MAIS Code: None		

Funding in FY 2027 to USAFE will procure 12 interoperable command, control, security operations tactical radio/satellite communications equipment and battlespace/geospatial joint friendly forces tracking systems to support mounted (e.g., armored/unarmored tactical vehicles) and dismounted combat and defensive operations; ground and air tactical sensor/ radar systems; electronic countermeasure warfare systems; ground & air kinetic/non-kinetic weapons and support equipment in support of Global Force Management/AFFORGEN and ACE constructs. "Fiscal Year (FY) 2025 European Deterrence Initiative (EDI) funding accounted for in the Base budget total 30.794M and supports Air Base Ground Defense USAFE programs

Funding in FY 2026 for Security Force Command and Control (C2) Equipment will be used to procure 1 Base Defense Operations Center (See LOGDET requirement), to include communications equipment, to support security forces deployed OCONUS.

Air Base Ground Defense received a Congressional add for FY2026 32.000 million for "Program Increase, NASAMS" in support of AFRICOM UPL. Upon Congressional spend plan approval, an Internal Reprogramming (IR) will be processed aligning the funding to PE0207522F for proper execution.

PE 0207589F BASE PHYSICAL SECURITY SYSTEMS [BPSS]
Funding in FY 2027 for Integrated Base Defense Security System (IBDSS-4) will support force protection installs of Weapons Generation Facilities (WGFs), and non-nuclear (PL-1,2,3,4) assets (weapon systems, aircraft, command & control systems, etc.) and facilities (hangars, SCIFs, etc.) at AF, USSF and installations globally and Interim Contractor Support at AF and USSF bases. IBDSS systems will be cloud enabled and integrated to a common operating picture by integrating electronic security systems with Physical Security Information Managers (PSIM). Due to world-wide operational mission events, quantities are subject to change. IBDSS-4 will procure Tactical Security Systems (TSS) and other tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide. FY2027 procurement features fourteen (14) IBDSS-4 modernization installs, ten (10) Physical Security Information Managers (PSIM), and eighteen (18) TSS.

PE 0208047 ANTITERRORRORISM [AT].
Funding in FY 2027 regarding BPAC 834130 Electronic Security Systems (ESS) will procure a Containerized Weapons System and 3 (three) Joint Light Tactical Vehicles for the AFAFRICA mission.

PE 0205671 Joint Counter Remote Control Improvised Explosive Devices (RCIED) Electronic Warfare (JCREW).
Funding in FY27 will fund Navy-led, joint Navy/AF program to replace legacy quick reaction capability CREW systems that cannot defeat advanced RCIED threats. I1B1 is the new fielded system that is a multi-mission capable system that defeats RCIED (explosive devices) and UAS (drones) threats.

Efforts with funding starting in FY 2025 through FY 2028 are summarized on the P-40.

The following cost deltas reflect funding for all 834130 Budget Program Activity Code (BPAC) PEs in the years FY26-29 except for PE 0207589F (Base Physical Security Systems). Base Physical Security Systems PE uses a P-3a through FY26 because it was categorized as a modification. All other 834130 PEs are not modifications and therefore use P-5s. Base Physical Security Systems PE is transitioning to a P-5 exhibit starting in Budget Year (2027) to support identification of end-item deliveries, to include the Tactical Security System (TSS).

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 1,330.083 million
(b) FY 2029 Cost Delta: 493.586 million
(c) FY 2030 Cost Delta: 348.663 million
(d) FY 2031 Cost Delta: 354.364 million
(e) FY Total Cost Delta: 4,748.150 million

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** B-21 Raider
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	4	2	7	-	7
Gross/Weapon System Cost *($ in Millions)*	-	6.206	2.991	9.771	-	9.771
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.206	2.991	9.771	-	9.771
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.206**	**2.991**	**9.771**	**-**	**9.771**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.000	0.000	0.000	-	0.000
Gross/Weapon System Unit Cost *($ in Millions)*	-	1.552	1.496	1.396	-	1.396

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - B-21 Raider Cost																		
Recurring Cost																		
Electronic Security System(†)	-	-	-	1.552	4	6.206	1.496	2	2.991	1.396	7	9.771	-	-	-	1.396	7	9.771
Subtotal: Recurring Cost	-	-	-	-	-	*6.206*	-	-	*2.991*	-	-	*9.771*	-	-	-	-	-	*9.771*
Subtotal: Hardware - B-21 Raider Cost	**-**	**-**	**-**	**-**	**-**	***6.206***	**-**	**-**	***2.991***	**-**	**-**	***9.771***	**-**	**-**	**-**	**-**	**-**	***9.771***
Gross/Weapon System Cost	**-**	**-**	**-**	**1.552**	**4**	**6.206**	**1.496**	**2**	**2.991**	**1.396**	**7**	**9.771**	**-**	**-**	**-**	**1.396**	**7**	**9.771**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: B-21 Raider

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Electronic Security System(†)		2025	Various / Ellsworth AFB	Various	AFGSC	Nov 2024	May 2025	4	1.552	Y		Jan 2024
Electronic Security System(†)		2026	Various / Ellsworth AFB	Various	AFGSC	Apr 2026	Jul 2026	2	1.496	Y		Nov 2025
Electronic Security System(†)		2027	Various / Various	Various	AFGSC	Feb 2027	May 2027	7	1.396	Y		Dec 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** B-21 Raider

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Electronic Security System																														
	1	2025	AF	4	0	4		A -	-	-	-	-	-	4																0
	1	2026	AF	2	0	2																			A -	-	-	2			0
	2	2027	AF	7	0	7																									7
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** B-21 Raider

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Electronic Security System																															
	1	2025	AF	4	4	0																									0
	1	2026	AF	2	2	0																									0
	2	2027	AF	7	0	7					A	-	-	2	-	-	-	-	-	1	-	-	4								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** B-21 Raider

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Ellsworth AFB				0	0	0	0	0	0	0	0
2	Various - Various	7	7	7	1	5	3	8	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** GBSD Squadrons
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	4	4	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	5.119	2.518	-	2.518
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	5.119	2.518	-	2.518
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**5.119**	**2.518**	**-**	**2.518**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	0.000	1.280	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - LGM-35A Sentinel Squadrons Cost																		
Recurring Cost																		
Facility Security Equipment	-	-	-	-	-	0.000	1.280	4	5.119	-	-	2.518	-	-	-	-	-	2.518
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*5.119*	-	-	*2.518*	-	-	-	-	-	*2.518*
Subtotal: Hardware - LGM-35A Sentinel Squadrons Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***5.119***	**-**	**-**	***2.518***	**-**	**-**	**-**	**-**	**-**	***2.518***
Gross/Weapon System Cost	**-**	**-**	**-**	**0.000**	**4**	**0.000**	**1.280**	**4**	**5.119**	**-**	**-**	**2.518**	**-**	**-**	**-**	**-**	**-**	**2.518**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Long Range Standoff (LRSO)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.947	4.000	-	4.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.947	4.000	-	4.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.947**	**4.000**	**-**	**4.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Long Range Standoff (LRSO) Cost																		
Recurring Cost																		
Long Range Standoff (LRSO)	-	-	-	-	-	0.000	-	-	0.947	-	-	4.000	-	-	-	-	-	4.000
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.947*	-	-	*4.000*	-	-	-	-	-	*4.000*
Subtotal: Hardware - Long Range Standoff (LRSO) Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.947***	**-**	**-**	***4.000***	**-**	**-**	**-**	**-**	**-**	***4.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.947**	**-**	**-**	**4.000**	**-**	**-**	**-**	**-**	**-**	**4.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Joint Counter RCIED Electronic Warfare
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	5.000	-	5.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	5.000	-	5.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**5.000**	**-**	**5.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Joint Counter RCIED Electronic Warfare Cost																		
Recurring Cost																		
I1B1	-	-	-	-	-	0.000	-	-	0.000	0.200	25	5.000	-	-	-	0.200	25	5.000
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*5.000*	-	-	-	-	-	*5.000*
Subtotal: Hardware - Joint Counter RCIED Electronic Warfare Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***5.000***	**-**	**-**	**-**	**-**	**-**	***5.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**5.000**	**-**	**-**	**-**	**-**	**-**	**5.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Airbase Air Defense Systems (ABADS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	18	31	142	-	142
Gross/Weapon System Cost *($ in Millions)*	-	186.215	125.309	1,529.452	-	1,529.452
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	186.215	125.309	1,529.452	-	1,529.452
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**186.215**	**125.309**	**1,529.452**	**-**	**1,529.452**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	10.345	4.042	10.771	-	10.771

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost																		
Non Recurring Cost																		
ABADS C-sUAS(†)	-	-	-	2.001	4	8.005	5.177	10	51.766	2.421	12	29.056	-	-	-	2.421	12	29.056
Support to AFRICOM UPL	-	-	-	-	-	112.000	-	-	-	-	-	-	-	-	-	-	-	-
Domestic Shield	-	-	-	-	-	-	-	-	-	-	-	57.000	-	-	-	-	-	57.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*120.005*	-	-	*51.766*	-	-	*86.056*	-	-	-	-	-	*86.056*
Subtotal: Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost	**-**	**-**	**-**	**-**	**-**	***120.005***	**-**	**-**	***51.766***	**-**	**-**	***86.056***	**-**	**-**	**-**	**-**	**-**	***86.056***
Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost																		
Non Recurring Cost																		
ABADS MD - Battle Management Command & Control (BMC2)(†)	-	-	-	7.166	4	28.665	8.200	3	24.600	8.900	3	26.700	-	-	-	8.900	3	26.700
ABADS MD - Battle Management Command & Control (BMC2) Homeland(†)	-	-	-	-	-	-	-	-	-	8.900	12	106.800	-	-	-	8.900	12	106.800
ABADS MD - Sensors(†)	-	-	-	3.300	10	33.000	3.400	5	17.000	3.500	18	63.000	-	-	-	3.500	18	63.000

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
ABADS MD - Sensors Homeland(†)	-	-	-	-	-	-	-	-	-	3.500	54	189.000	-	-	-	3.500	54	189.000
ABADS MD - Non-Kinetic Effector Baseline	-	-	-	-	-	-	-	-	-	-	-	95.900	-	-	-	-	-	95.900
ABADS MD - Non-Kinetic Effector 2	-	-	-	-	-	-	-	-	-	-	-	60.000	-	-	-	-	-	60.000
ABADS MD - Kinetic Effectors	-	-	-	-	-	-	-	-	-	-	-	720.800	-	-	-	-	-	720.800
ABADS MD - Data Transport(†)	-	-	-	-	-	-	0.800	10	8.000	0.856	26	22.256	-	-	-	0.856	26	22.256
ABADS MD - IBCS Hardware(†)	-	-	-	-	-	-	2.870	3	8.610	3.000	8	24.000	-	-	-	3.000	8	24.000
ABADS MD - X-bar Radar	-	-	-	-	-	-	-	-	-	10.500	9	94.500	-	-	-	10.500	9	94.500
Subtotal: Non Recurring Cost	-	-	-	-	-	*61.665*	-	-	*58.210*	-	-	*1,402.956*	-	-	-	-	-	*1,402.956*
Subtotal: Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost	**-**	**-**	**-**	**-**	**-**	***61.665***	**-**	**-**	***58.210***	**-**	**-**	***1,402.956***	**-**	**-**	**-**	**-**	**-**	***1,402.956***
Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost																		
Program Support Costs (PSC) Other Government Costs	-	-	-	-	-	1.545	-	-	3.125	-	-	3.200	-	-	-	-	-	3.200
Subtotal: Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost	**-**	**-**	**-**	**-**	**-**	***1.545***	**-**	**-**	***3.125***	**-**	**-**	***3.200***	**-**	**-**	**-**	**-**	**-**	***3.200***
Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost																		
Program Support Costs	-	-	-	-	-	3.000	-	-	5.000	-	-	10.000	-	-	-	-	-	10.000
Integrated Battle Command System (IBCS) Interim Contractor Support	-	-	-	-	-	-	-	-	7.208	-	-	27.240	-	-	-	-	-	27.240
Subtotal: Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost	**-**	**-**	**-**	**-**	**-**	***3.000***	**-**	**-**	***12.208***	**-**	**-**	***37.240***	**-**	**-**	**-**	**-**	**-**	***37.240***
Gross/Weapon System Cost	**-**	**-**	**-**	**10.345**	**18**	**186.215**	**4.042**	**31**	**125.309**	**10.771**	**142**	**1,529.452**	**-**	**-**	**-**	**10.771**	**142**	**1,529.452**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Remarks:

ABADS C-sUAS FY25 quantities of one (1) system refresh at OCONUS location and three (3) Electronic Warfare systems.

ABADS C-sUAS FY25 includes funding supporting U.S. Africa Command (USAFRICOM) UPL (112M) pending execution pathway.

ABADS C-sUAS FY26 quantities of two (2) system refreshes and eight (8) Rapidly-Deployable Small Unmanned Air Defense Systems (SUADS) to support expeditionary operations.

ABADS C-sUAS FY27 quantities of twelve (12) systems. Funding elements expected to support the Joint Interagency Task Force (JIATF) 401's consolidated Domestic Shield fielding initiative.

ABADS MD Production Quantities: An ABADS MD kit contains Battle Management Command and Control (BMC2) sub-system, Integrated Battle Command System (IBCS), multiple sensors and Non-Kinetic Effectors (NKE). The IBCS contains the IBCS hardware, IBCS relay, and sensor transport. Updating quantity format from Prior Year Exhibit to reflect total subsystem procurement and provide fidelity and continuity on a year-by-year basis.

ABADS MD FY27 production of sub-systems, to include ABADS BMC2 sub-systems, ALPS sensors, NKEs, IBCS systems, Advanced Precision Kill Weapon System (APKWS), Active Radars, a mix of short to medium range kinetic effectors, gun weapons systems, to support DAF requirements in INDOPACOM and EUCOM.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ABADS C-sUAS(†)		2025	Multiple / Multiple	Various	Hanscom AFB	May 2025	Sep 2025	4	2.001	Y		
ABADS C-sUAS(†)		2026	Multiple / Multiple	Various	Hanscom AFB	Apr 2026	Oct 2026	10	5.177	Y		
ABADS C-sUAS(†)		2027	Multiple / Multiple	Various	Hanscom AFB	Jan 2027	Oct 2027	12	2.421	Y		
ABADS MD - Battle Management Command & Control (BMC2)(†)		2025	Multiple / Multiple	Various	Hanscom AFB	May 2025	Jul 2026	4	7.166	Y		
ABADS MD - Battle Management Command & Control (BMC2)(†)		2026	Multiple / Multiple	Various	Hanscom AFB	Nov 2025	Jan 2027	3	8.200	Y		
ABADS MD - Battle Management Command & Control (BMC2)(†)		2027	Multiple / Multiple	Various	Hanscom AFB	Nov 2026	Jan 2028	3	8.900	Y		
ABADS MD - Battle Management Command & Control (BMC2) Homeland		2027	Multiple / Multiple	Various	Hanscom AFB	Nov 2026	Jan 2028	12	8.900	Y		
ABADS MD - Sensors		2025	Leidos / Huntsville, AL	Various	Redstone Arsenal, AL	May 2025	Nov 2026	10	3.300	Y		
ABADS MD - Sensors(†)		2026	Leidos / Huntsville, AL	Various	Redstone Arsenal, AL	Dec 2025	Jun 2027	5	3.400	Y		
ABADS MD - Sensors(†)		2027	Leidos / Huntsville, AL	Various	Redstone Arsenal, AL	Dec 2026	Jun 2028	18	3.500	Y		
ABADS MD - Sensors Homeland		2027	Leidos / Huntsville, AL	Various	Redstone Arsenal, AL	Dec 2026	Jun 2028	54	3.500	Y		
ABADS MD - Data Transport		2026	Various / Various	Various	Redstone Arsenal, AL	Dec 2025	Jun 2028	10	0.800	Y		
ABADS MD - Data Transport		2027	Various / Various	Various	Redstone Arsenal, AL	Dec 2026	Jan 2029	26	0.856	Y		
ABADS MD - IBCS Hardware		2026	Northrop Grumman / Huntsville, AL	Various	Redstone Arsenal, AL	Aug 2026	Aug 2027	3	2.870	Y		
ABADS MD - IBCS Hardware		2027	Northrop Grumman / Huntsville, AL	Various	Redstone Arsenal, AL	Aug 2027	Aug 2028	8	3.000	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Airbase Air Defense Systems (ABADS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ABADS C-sUAS																															
	1	2025	AF	4	0	4								A -	-	-	-	1	-	-	-	-	-	-	-	-	3				0
	1	2026	AF	10	0	10																			A -	-	-	-	-	-	10
	1	2027	AF	12	0	12																									12
ABADS MD - Battle Management Command & Control (BMC2)																															
	2	2025	AF	4	0	4								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3		0
	2	2026	AF	3	0	3														A -	-	-	-	-	-	-	-	-	-	-	3
	2	2027	AF	3	0	3																									3
ABADS MD - Sensors																															
	3	2026	AF	5	0	5															A -	-	-	-	-	-	-	-	-	-	5
	3	2027	AF	18	0	18																									18
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Airbase Air Defense Systems (ABADS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ABADS C-sUAS																														
	1	2025	AF	4	4	0																								0
	1	2026	AF	10	0	10	2	1	2	2	2	1																		0
	1	2027	AF	12	0	12				A	-	-	-	-	-	-	-	-	1	1	2	2	2	2	2						0
ABADS MD - Battle Management Command & Control (BMC2)																														
	2	2025	AF	4	4	0																								0
	2	2026	AF	3	0	3	-	-	-	1	2																			0
	2	2027	AF	3	0	3		A	-	-	-	-	-	-	-	-	-	-	-	-	-	2									1
ABADS MD - Sensors																														
	3	2026	AF	5	0	5	-	-	-	-	-	-	-	-	5																0
	3	2027	AF	18	0	18			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	2		6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Airbase Air Defense Systems (ABADS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	15	60	1	4	9	13	0	0	0	0
2	Multiple - Multiple	2	4	20	2	2	14	16	0	0	0	0
3	Leidos - Huntsville, AL	2	4	100	2	3	18	21	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Air Base Ground Defense
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	51.323	68.609	143.537	-	143.537
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	51.323	68.609	143.537	-	143.537
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**51.323**	**68.609**	**143.537**	**-**	**143.537**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - ABGD Cost																		
Recurring Cost																		
Air Force Tactical Security Equipment	-	-	-	4.632	1	4.632	2.639	1	2.639	12.229	1	12.229	-	-	-	12.229	1	12.229
EDI	-	-	-	2.566	12	30.794	-	-	-	-	-	-	-	-	-	-	-	-
Log Det	-	-	-	4.919	1	4.919	-	-	-	-	-	-	-	-	-	-	-	-
C-sUAS Equipment	-	-	-	10.200	1	10.200	-	-	-	-	-	-	-	-	-	-	-	-
USAFE	-	-	-	-	-	-	2.831	12	33.970	3.221	16	51.538	-	-	-	3.221	16	51.538
CSTR Equipment	-	-	-	-	-	-	-	-	-	13.295	6	79.770	-	-	-	13.295	6	79.770
Support to AFRICOM UPL	-	-	-	-	-	-	-	-	32.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*50.545*	-	-	*68.609*	-	-	*143.537*	-	-	-	-	-	*143.537*
Subtotal: Hardware - ABGD Cost	**-**	**-**	**-**	**-**	**-**	***50.545***	**-**	**-**	***68.609***	**-**	**-**	***143.537***	**-**	**-**	**-**	**-**	**-**	***143.537***
Support - ABGD Cost																		
Program Support Costs (Air Force Tactical Security Equipment)	-	-	-	0.778	1	0.778	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - ABGD Cost	**-**	**-**	**-**	**-**	**-**	***0.778***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**51.323**	**-**	**-**	**68.609**	**-**	**-**	**143.537**	**-**	**-**	**-**	**-**	**-**	**143.537**

Remarks:

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Air Base Ground Defense
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Air Base Ground Defense: These funds will be used to procure tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide; flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, inter operable tactical communications, [required command, control, & communication (C3) and protective standoff equipment for] wheeled tactical [non-tactical], armored [un-armored] vehicles, tactical sensors systems, and unit/personnel protective field equipment. Additionally, ABGD will procure all required Technology Integration Management (TIM) and associated integration and interoperability efforts.

Air Base Ground Defense received a Congressional add for FY2026 32.000 million for "Program Increase, NASAMS" in support of AFRICOM UPL. Upon Congressional spend plan approval, an Internal Reprogramming (IR) will be processed aligning the funding to PE0207522F for proper execution.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Modification Number / Title:** 2 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	109.374	0.000	0.000	0.000	0.000	0.000	-	-	-	109.374
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	109.374	0.000	0.000	0.000	0.000	0.000	-	-	-	109.374
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**109.374**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**-**	**-**	**109.374**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-4): Reduces the risk to AF and USSF personnel; nuclear (PL-1N), and non-nuclear (PL 1-4) assets (weapon systems, aircraft, command & control systems, etc.) and facilities (hangars, SCIFs, etc.) at AF, USSF and ANG installations globally. DoW downsizing, reductions in forward basing, and aircraft technology advances evolved AF weapons systems into increasingly valuable national power projection capabilities. However, the security afforded most AF aircraft, weapon systems, other critical resources, and associated personnel and facilities in terms of equipment or manpower has not kept pace with the changing world environment, state-of-the-art technology and potential threats. The emergence of Remotely Piloted Aircraft (RPA) and Unmanned Aerial Vehicles (UAV) has led to additional command, control and communications nodes that require commensurate protection level security efforts to enable effective Air Force power projection. Force Protection IBDSS projects deliver capacity and resiliency to a commander's operational capabilities by deterring, detecting, assessing, responding and controlling assets to neutralize and deny risks from adversaries. In garrison the protection of flightlines, base assets (the force and mission equipment) and weapons storage (nuclear and conventional) as well as nodes for air operations and nuclear command and control is essential in delivery of global strike and air superiority. Palletized and fly away capabilities increase resiliency as operations and command and control extend to contingency and austere locations that have a role in power projection and rapid mobility. This same deter, detect, deny capability is established to protect ground nodes for early warning and intel collection. This continuing effort was previously named Base Physical Security Systems and is not a New Start.

INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-4): Funding in FY 2026 will provide for procurement, design & engineering, modeling & simulation, infrastructure and allied support, installation, integration, training, acceptance testing, Interim Contractor Support (ICS), and interim spares for IBDSS-4 Intrusion Detection Systems (IDS). The funding also procures, installs and sustains a variety of electronic security alarms, sensors, and related systems to detect and provide early warning of potential threats against Air Force Protection Level (PL) 1,2,3, and 4 mission critical assets. Funding also supports the Nuclear (PL-1N) Weapon Storage Areas (WSAs) and Weapons Generation Facilities (WGFs) located throughout the CONUS and vault storage areas at main operating bases in Europe to meet long term physical security requirements in the face of enduring and emerging threats. This also includes upgrading existing system to ensure required capability for vault storage areas and associated intrusion detection, access control and assessment systems requirements, In Accordance With (IAW) USAF, EUCOM and NATO/SHAPE requirements. The funds also provide for upgrades, refurbishment, replacement or installation of new fences (required for sensor platforms) and/or lighting systems (to support the surveillance/assessment functions). Due to world-wide operational mission events, quantities are subject to change. IBDSS-4 will procure Tactical Security Systems (TSS) and other tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide; flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, inter operable tactical communications, [required C3 and protective standoff equipment for] wheeled tactical [non-tactical], armored [un-armored] vehicles, tactical sensors systems, and unit/personnel protective field equipment. Additionally, IBDSS-4 will procure all required Technology Integration Management (TIM) and associated integration and interoperability efforts. FY2026 procurement features 15 IBDSS-4 modernization installs, one WGF install, 19 TSS, and continued DMDC3 rollouts.

Milestone/Development Status

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Modification Number / Title:** 2 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

For Force Protection Commercial Off The Shelf (FP COTS) market research, evaluation and testing. The FP COTS testing applies to all available technologies (delay, denial, detection, assessment, communication display, access control and power) which are considered effective for AF physical security use. This program supports the maintenance and test support at Site C 3 and the Cold Weather Test Site (CWTS), as annotated in DoD Directive 3200.11, listing the 46th Test Wing (TW) as a Major Range and Test facility, conducting developmental and operational testing as the primary mission.

Continuing COTS and Modified COTS for system equipment as it becomes obsolete.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Modification Number / Title:** 2 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**
Models of Systems Affected: Bases	**Modification Type:** Capability Improvement	**Related RDT&E PEs:** 0207589F, 0604287F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 2: IBDSS-4												
B Kits												
Recurring												
IBDSS-4:EQUIPMENT Group B (Active)	- / -	- / -	15 / 30.014	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 30.014
Subtotal: Recurring	- / -	- / -	- / *30.014*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *30.014*
Subtotal: IBDSS-4	- / -	- / -	- / *30.014*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *30.014*
Modification Item 2 of 2: Weapons Generation Facility (WGF)												
B Kits												
Recurring												
Weapons Generation Facility (WGF):EQUIPMENT Group B (Active)	- / -	- / -	1 / 17.009	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 17.009
Subtotal: Recurring	- / -	- / -	- / *17.009*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *17.009*
Subtotal: Weapons Generation Facility (WGF)	- / -	- / -	- / *17.009*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *17.009*
Subtotal: Procurement, All Modification Items	- / -	- / -	- / *47.023*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *47.023*
Installation												
Modification Item 1 of 2: IBDSS-4	- / -	- / -	15 / 43.677	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 43.677
Modification Item 2 of 2: Weapons Generation Facility (WGF)	- / -	- / -	1 / 18.674	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 18.674
Subtotal: Installation	- / -	- / -	*16 / 62.351*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*16 / 62.351*
Total												
Total Cost (Procurement + Support + Installation)	**-**	**-**	**109.374**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**-**	**-**	**109.374**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Modification Number / Title:** 2 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 2: IBDSS-4

Manufacturer Information

Manufacturer Name: Multiple	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 8

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Jan 2026					
Delivery Dates		Sep 2026					

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	15 / 43.677	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 43.677
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	15 / 43.677	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 43.677

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	15
Out	0	-	-	-	-	3	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	15

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Modification Number / Title:** 2 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 2 of 2: Weapons Generation Facility (WGF)

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 5

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Apr 2026					
Delivery Dates		Sep 2026					

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	1 / 18.674	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 18.674
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	1 / 18.674	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 18.674

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Out	0	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	1

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Base Physical Security Systems
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	42	-	42
Gross/Weapon System Cost *($ in Millions)*	-	-	-	74.317	-	74.317
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	74.317	-	74.317
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**74.317**	**-**	**74.317**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	1.769	-	1.769

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Base Physical Security Systems Cost																		
Non Recurring Cost																		
Modernization Installs(†)	-	-	-	-	-	-	-	-	-	2.464	14	34.495	-	-	-	2.464	14	34.495
TSS(†)	-	-	-	-	-	-	-	-	-	0.839	18	15.102	-	-	-	0.839	18	15.102
PSIM	-	-	-	-	-	-	-	-	-	0.497	10	4.970	-	-	-	0.497	10	4.970
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*54.567*	-	-	-	-	-	*54.567*
Subtotal: Hardware - Base Physical Security Systems Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***54.567***	**-**	**-**	**-**	**-**	**-**	***54.567***
Support - Base Physical Security Systems Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	-	-	-	-	-	-	-	-	16.850	-	-	-	-	-	16.850
Direct Mission Support (DMS)	-	-	-	-	-	-	-	-	-	-	-	2.900	-	-	-	-	-	2.900
Subtotal: Support - Base Physical Security Systems Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***19.750***	**-**	**-**	**-**	**-**	**-**	***19.750***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1.769**	**42**	**74.317**	**-**	**-**	**-**	**1.769**	**42**	**74.317**

Remarks:
FY26 funding for IBDSS-4 was reported on the P-3a and is being continued on this document.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Base Physical Security Systems
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Base Physical Security Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Modernization Installs(†)		2027	Multiple / Multiple	Various	Hanscom AFB	Feb 2027	Feb 2029	14	2.464	Y		
TSS(†)		2027	Clear Align LLC / Nashua NH	TBD	Hanscom AFB	Jan 2027	Jul 2027	18	0.839	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Base Physical Security Systems

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Modernization Installs																														
	1	2027	AF	14	0	14					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
TSS																														
	2	2027	AF	18	0	18				A -	-	-	-	-	-	2	2	2	2	2	2	2	2	2							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Base Physical Security Systems

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
							Calendar Year 2029												Calendar Year 2030											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Modernization Installs																														
	1	2027	AF	14	0	14	-	-	-	-	1	-	-	2	2	2	2	2	1	-	-	2								0
TSS																														
	2	2027	AF	18	18	0																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Base Physical Security Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	4	12	14	1	5	24	29	0	0	0	0
2	Clear Align LLC - Nashua NH	1	1	24	0	0	0	0	1	4	6	10

Remarks:
The Period of Performance for Modernization Installs is 24 months.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834130 / Air Force Physical Security System	**Item Number / Title [DODIC]:** Antiterrorism
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.021	2.016	2.103	-	2.103
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.021	2.016	2.103	-	2.103
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.021**	**2.016**	**2.103**	**-**	**2.103**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Vehicles - Antiterrorism Cost																		
Non Recurring Cost																		
AFAFRICA Vehicles	-	-	-	0.500	3	1.500	0.672	3	2.016	0.701	3	2.103	-	-	-	0.701	3	2.103
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.500*	-	-	*2.016*	-	-	*2.103*	-	-	-	-	-	*2.103*
Subtotal: Vehicles - Antiterrorism Cost	**-**	**-**	**-**	**-**	**-**	***1.500***	**-**	**-**	***2.016***	**-**	**-**	***2.103***	**-**	**-**	**-**	**-**	**-**	***2.103***
Ancillary Equipment - Antiterrorism Cost																		
Non Recurring Cost																		
AFAFRICA Support Equipment	-	-	-	0.521	1	0.521	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.521*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Ancillary Equipment - Antiterrorism Cost	**-**	**-**	**-**	**-**	**-**	***0.521***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.021**	**-**	**-**	**2.016**	**-**	**-**	**2.103**	**-**	**-**	**-**	**-**	**-**	**2.103**

Remarks:
FY2026 funding will be used to procure 3 Joint Light Tactical Vehicles (JLTV) in support of the AFAFRICA mission.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834180 / Samtec Communications

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.275	0.000	0.000	17.641	-	17.641	18.012	18.351	18.696	19.070	-	95.045
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.275	0.000	0.000	17.641	-	17.641	18.012	18.351	18.696	19.070	-	95.045
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.275**	**0.000**	**0.000**	**17.641**	**-**	**17.641**	**18.012**	**18.351**	**18.696**	**19.070**	**-**	**95.045**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0303150F GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF):

In FY 2027, PE 0303150F Global Command and Control System Air Force, WSC 834040 AF Global Command & Control System efforts were transferred to WSC 83410 Samtec Communications as part of the Budget Line-Item (BLI) Consolidation effort.

The GCCS-AF program provides the common Air Force (AF) infrastructure hardware and software necessary to pass Air Force command and control (C2) data among commands, their components, and the Joint GCCS. This program procures GCCS components which include, but are not limited to, items such as servers, commercial-off-the-shelf (COTS) software, and associated peripherals to provide users with the full suite of joint baseline capability (including the common operating picture and Integrated Imagery & Intelligence).

GCCS-AF is integrated at the following locations to establish full joint connectivity and operational capability across the spectrum of intelligence, operations, war planning, manpower, and logistics: AF-supported war-fighting commands, AF critical sites, Headquarters United States Air Force, Major Command headquarters (MAJCOM), Numbered Air Forces, Wings, Air National Guard (ANG) bases, Air Force Reserve (AFR) bases, and remote sites. Each site will comply with current Air Force and Department of War (DoW) network initiatives by employing a standardized interface among AF base-level classified C2 networks, AF base-level network control centers, and the joint Defense Information Systems Agency (DISA) Secret Internet Protocol Router Network (SIPRNET).

This program provides a flexible open system and distributed C2 architecture necessary to support the joint GCCS. GCCS supports AF operations by installing and upgrading a site's classified C2 system through extensive use of COTS technology that adheres to AF command and control, communications, and computer architectures and standards.

The 3.55 million increase in FY2027 allows for the procurement of additional server hardware to meet the tech refresh cycle requirements and ensure GCCS-AF sites are maintained on the GCCS-J baseline.

Funding for the exhibit contained in PE 0303150F.

PE 0401840F AMC Command and Control System

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834180 / Samtec Communications	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

In FY 2027, PE 0401840F AMC Command and Control, WSC 834070 Mobility Command and Control efforts were transferred to WSC 834180 Samtec Communications as part of the Budget Line-Item Consolidation effort.

GLOBAL MOBILITY COMMAND AND CONTROL (C2) ARCHITECTURE AIR MOBILITY COMMAND (AMC): The AMC C2 architecture is an integrated, command-wide program that supports US Air Force airlift/air refueling missions around the globe with centralized control/decentralized execution. To execute America's Global Reach mission, Air Mobility Command's 618th Air Operations Center (AOC) plans, schedules, and directs a fleet of more than 1,100 mobility aircraft. The 618th AOC operates combat delivery, strategic airlift, air refueling, and aeromedical evacuation operations around the world.

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: Provides base wired/wireless infrastructure equipment supporting AMC's 618th AOC and AMC's 11 bases to assure connectivity to AMC's command and control (C2) systems and to ensure they remain operational at AMC bases and operating locations. MAF C2 Infrastructure ensures connectivity with critical Air Force systems such as the Information Transport System (ITS), Global Combat Support System (GCSS), and the Global Decision Support System (GDSS).

Funding for this exhibit contained in PE 0401840F.

Funds in this Budget Line Item (BLI) were included in a BLI consolidation for the FY27 PB. The exhibit includes funding from BLIs, 834040 and 834070. This BLI consolidation improves transparency, execution, and long-term planning.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834180 / Samtec Communications

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Global Command and Control System	P-5a, P-21	A		- / 3.275	- / 0.000	- / 0.000	- / 5.497	- / -	- / 5.497
P-5	AMC Command and Control System	P-5a, P-21	A		- / -	- / 0.000	- / 0.000	- / 12.144	- / -	- / 12.144
P-40	**Total Gross/Weapon System Cost**				**- / 3.275**	**- / 0.000**	**- / 0.000**	**- / 17.641**	**- / -**	**- / 17.641**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0303150F Global Command and Control System Air Force

GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF): Funding in FY2027 will procure additional hardware servers to support the continued multi-year replacement of hardware to meet the DISA-J software support requirements for the GCCS C2 system.

PE 0401840F AMC Command and Control System

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: FY 2027 funding continues procurement of wired and wireless base network infrastructure equipment, including cabling, routers, bridges, hubs, repeaters, and switches. These upgrades ensure that information technology remains current and maintains interoperability with AMC C2 systems, meeting the needs of the warfighter and AMC's worldwide mobility mission.

These upgrades include modernization efforts to SIPRNet to allow for cross-domain capabilities and allowing access to sensitive compartmented information, procuring warfighter NIPRNet & SIPRNet mobile laptops and zero client workstations, and procuring fiber installs, premise wiring, equipment racks, and licensing.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834180 / Samtec Communications	**Item Number / Title [DODIC]:** Global Command and Control System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.275	0.000	0.000	5.497	-	5.497
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.275	0.000	0.000	5.497	-	5.497
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.275**	**0.000**	**0.000**	**5.497**	**-**	**5.497**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Global Command and Control System Cost																		
Recurring Cost																		
GCCS-AF Server Replacement(†)	-	-	0.693	-	-	0.000	-	-	0.000	0.029	119	3.451	-	-	-	0.029	119	3.451
Subtotal: Recurring Cost	-	-	*0.693*	-	-	*0.000*	-	-	*0.000*	-	-	*3.451*	-	-	-	-	-	*3.451*
Subtotal: Hardware - Global Command and Control System Cost	**-**	**-**	***0.693***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***3.451***	**-**	**-**	**-**	**-**	**-**	***3.451***
Support - Global Command and Control System Cost																		
PSC Contractor Services	-	-	2.384	-	-	-	-	-	-	-	-	2.029	-	-	-	-	-	2.029
PSC Other Government Costs	-	-	0.198	-	-	-	-	-	-	-	-	0.017	-	-	-	-	-	0.017
Subtotal: Support - Global Command and Control System Cost	**-**	**-**	***2.582***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.046***	**-**	**-**	**-**	**-**	**-**	***2.046***
Gross/Weapon System Cost	**-**	**-**	**3.275**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**5.497**	**-**	**-**	**-**	**-**	**-**	**5.497**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834180 / Samtec Communications	Item Number / Title [DODIC]: Global Command and Control System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
GCCS-AF Server Replacement(†)		2027	TBD / TBD	C / Various	Hanscom AFB	Jul 2027	Jan 2028	119	0.029	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834180 / Samtec Communications	Item Number / Title [DODIC]: Global Command and Control System

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
GCCS-AF Server Replacement																															
	1	2027	AF	119	0	119										A -	-	-	-	-	-	25	25	25	25	19					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834180 / Samtec Communications	**Item Number / Title [DODIC]:** Global Command and Control System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	200	1,000	1	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834180 / Samtec Communications	**Item Number / Title [DODIC]:** AMC Command and Control System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	12.144	-	12.144
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	12.144	-	12.144
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**12.144**	**-**	**12.144**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - AMC Command and Control System Cost																		
Recurring Cost																		
Base Network Infrastructure Equipment(†)	-	-	-	-	-	0.000	-	-	0.000	12.144	1	12.144	-	-	-	12.144	1	12.144
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*12.144*	-	-	-	-	-	*12.144*
Subtotal: Hardware - AMC Command and Control System Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***12.144***	**-**	**-**	**-**	**-**	**-**	***12.144***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**12.144**	**-**	**-**	**-**	**-**	**-**	**12.144**

Remarks:
In FY 2027, PE 0401840F AMC Command and Control, WSC 834070 Mobility Command and Control efforts were transferred to WSC 834180 Samtec Communications as part of the Budget Line-Item Consolidation effort.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834180 / Samtec Communications	Item Number / Title [DODIC]: AMC Command and Control System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Base Network Infrastructure Equipment(†)		2027	GSA / Scott AFB	SS / Various	AMC	Oct 2026	Jan 2027	1	12.144	Y		Nov 2025

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834180 / Samtec Communications	Item Number / Title [DODIC]: AMC Command and Control System

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Base Network Infrastructure Equipment																														
	1	2027	AF	1	0	1	A -	-	-	1																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834180 / Samtec Communications	**Item Number / Title [DODIC]:** AMC Command and Control System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GSA - Scott AFB	1	1	1	0	0	0	0	1	1	3	4

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	286.432	158.396	94.378	-	94.378	256.030	247.297	245.409	249.856	-	1,537.798
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	286.432	158.396	94.378	-	94.378	256.030	247.297	245.409	249.856	-	1,537.798
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**286.432**	**158.396**	**94.378**	**-**	**94.378**	**256.030**	**247.297**	**245.409**	**249.856**	**-**	**1,537.798**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0207429F:
COMBAT TRAINING RANGES (CTR) program procures electronic telecommunication and instrumentation equipment and threat systems for training ranges worldwide to satisfy air combat and electronic warfare (EW) test and training capability requirements. It also procures range scoring systems and replacement equipment for electronics no longer logistically supportable. Funds may be used to address production Diminishing Manufacturing Sources and Material Shortage (DMSMS)/Obsolescence issues through studies, bridge buys, life of type buys, supplier parts replacement and qualification activities to preserve future production capabilities and capacities.

ADVANCED RADAR THREAT SYSTEM VARIANT 1 (ARTS-V1): The ARTS-V1 program is comprised of dual long-range strategic Surface to Air Missile (SAM) threat systems. ARTS-V1 is designed to be used at Department of War (DoW) training ranges for aircrew training and tactics development to increase combat effectiveness and aircrew survivability. While various aircraft platforms may train against ARTS-V1, the focus of the program is to deliver realistic closed-loop threat replication meant to test 5th/6th generation aircraft capabilities against near-peer adversary capabilities. Funding will be used to support the installation, training, delivery, production, contractor support, sustainment buy-in, and retrofit of fielded articles.

ADVANCED RADAR THREAT SYSTEM Variant 3 (ARTS- V3): ARTS-V3 is developing the most advanced ground-based radars in the US inventory using digital active electronically scanned radar technology that will be used to simulate the latest foreign peer adversary Surface-to-Air Missile (SAM) radar and Electronic Warfare (EW) threat systems. ARTS-V3 systems are a critical part of the Operational Training and Test Infrastructure (OTTI) plan for developing future Tactics, Techniques and Procedures (TTPs) for 5th/6th generation aircraft (F-35, B-21, F-47). ARTS-V3 systems are critical for the DoW's testing capabilities for validation of advanced airpower capabilities against threat-representative radar systems and validation of models used for the Joint Simulation Environment (JSE).

ADVANCED RADAR THREAT SYSTEM TECH DEVELOPMENT: Procurement funds assigned to this element will be used to produce medium cost threat emitters/radars. Systems currently in consideration for production include the Combat Hazard Emitter for Engagement Training and Assessment (CHEETA), miniature radars from technology developed for ARTS V3, New Improved Near-peer Emitter Radar (NINER) and comparable technical alternatives. Funding will also be used to procure operational spares, engineering changes, and/or interim contract support.

RADAR SIGNAL EMULATORS (RSE): The RSE program will procure advanced Surface-to-Air Missile (SAM) radar threat systems that can replicate multiple threats at the fidelity necessary for 5th generation and multi-domain training.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

P6 COMBAT TRAINING SYSTEMS (CTS): P6CTS will resolve existing critical training capability gaps and will enable comprehensive, realistic air combat training. Key upgrades include a trusted operating system, Multiple Independent Levels Security (MILS) architecture, Type 1 encryption of over-air data, and increased processing capability. P6CTS investment will support a robust Air-to-Air and Air-to-Ground combat training environment and provide a growth path to Blended Training capability. The P6CTS is comprised of airborne participant subsystem, ground system/subsystem and ancillary range communication infrastructure. The P5CTS is comprised of the P5 pod, communication links, and a ground station to support range safety, training execution, and aircrew debriefings. The system was in sustainment but with the P6CTS program's delayed acquisition the program has moved to the right with an estimated lifecycle through 2034.

RANGE EQUIPMENT AIR COMBAT COMMAND (ACC): This effort delivers range infrastructure and equipment in order to monitor and control an extended, realistic target environment for simulated ordnance delivery and provide scoring, feedback and debriefing to the aircrew. This effort includes, but is not limited to, the Joint Advanced Weapon Scoring System (JAWSS) program, which consists of Navy-developed scoring and feedback systems that provide weapon impact and laser spot scoring on bombing and gunnery ranges, electronic warfare threat subsystems such as noise and spoofing jammers and ground based laser countermeasures and directed lasers as well as radar and detection systems, data link connectivity, target shells, simulations and concealments, integrated air combat training instrumentation for range-less and tethered ground systems, and Range Safety Systems (RSS). In addition, this effort includes replacing obsolete range and communication infrastructure equipment, including fiber optic cabling, microwave, radios and antennas, data links and repeater stations, power subsystems, and control systems.

RANGE EQUIPMENT PACIFIC DETERRENCE INITIATIVE (PDI): The USAF is supporting US Indo-Pacific Command's Pacific Multi-domain Training and Experimentation Capability (PMTEC) initiative which includes enhancement of infrastructure and facilities in the vicinity of Guam and along the Second Island Chain (SIC) to build a live air-to-air training range that will support joint interoperability for maritime strike, war-at- sea, and high-end training. This initiative is designed to generate joint readiness, test emerging capabilities, and drive theater-appropriate requirements in a fully instrumented live, virtual, constructive training area. Funding for this effort in FY 2027 is shown under Range Equipment.

LIVE MISSION OPERATIONS CAPABILITY (LMOC): LMOC is a government-owned command system serving as the training range equivalent of an Air Operations Center (AOC). Connecting all CAF ranges through a secure, dedicated network backbone, LMOC utilizes a long-term, modular, and scalable architecture to enable real-time mission planning, execution, and debriefing. This multi-domain, multi-security level environment facilitates the integration of 4th/5th/6th generation live-synthetic training by supporting blue/red/white force cells from pre-event preparations through live monitoring to post-event debriefing and data storage. LMOC features provisions for future Live, Virtual, and Constructive (LVC)/Blended and Joint interoperability test and training requirements enhancing warfighter capabilities.

Funding for this exhibit contained in PE 0207429F Combat Training Ranges and PE 0207604 Readiness Training Ranges Operations and Maintenance. In FY 2025 3080 funding in PE 0207604F supporting Combat Training Ranges was transferred to PE 0207429F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Advanced Radar Threat System V1		B		- / -	- / 10.343	- / 6.350	- / 6.084	- / -	- / 6.084
P-5	P6 Combat Training System	P-5a	B		- / -	- / 14.849	- / 13.537	- / 13.851	- / -	- / 13.851
P-5	Range Equipment		A		- / -	- / 37.332	- / 115.133	- / 38.561	- / -	- / 38.561
P-5	Radar Signal Emulator		A		- / -	- / 4.379	- / 4.549	- / 4.744	- / -	- / 4.744
P-5	Combat Training Range Equipment		A		- / -	- / 191.391	- / -	- / -	- / -	- / -
P-5	Live Mission Operations Capability	P-5a	A		- / -	- / 28.138	- / 18.827	- / 31.138	- / -	- / 31.138
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 286.432**	**- / 158.396**	**- / 94.378**	**- / -**	**- / 94.378**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

ARTS-V1: FY2027 will fund system enhancements to the Production baseline to keep the system current with the latest intelligence assessments of the threats replicated by ARTS V1 as well as fund another year of Interim Contractor Support for the Production Representative Article fielded at the Nevada Test and Training Range.

ARTS-V3: FY2027 will fund production of Digital Transmit and Receive Line Replicable Units (DTRL) end items that compose the building blocks of any configuration of an ARTS V3 radar

ARTS Technical Development: 2027 funds will procure low and medium cost threat emitters for Test and Training purposes.

LMOC: FY27 funding supports, but is not limited to, equipment required to field 2 LMOC expansions, 8 LMOC installs, a transportable LMOC system, an integration LMOC stack, and new security enclaves for 45 operational sites. It also supports integration efforts, travel, and install costs for the equipment.

P6 Combat Training System (CTS): FY2027 funding supports, but is not limited to, the procurement of P6CTS ground systems/subsystems, spares and Remote Range Unit (RRU)s. Funds may also be used for site surveys, installations, training and Interim Contractor Support (ICS) to include Field Tech Representative (FTR) support.

Range Equipment Air Combat Command (ACC): FY 2027 CAF funding supports continued procurement of Nellis Test and Training Range's (NTTR) network, cross domain, RF communications, and Range Interoperability Transport Architecture (RITA) infrastructure and the CAF's Live Mission Operations Network (LMON) & Digital Range Management System (DRMS), and supports the Utah Test and Training Range's (UTTR) telemetry system upgrade, and Joint Pacific Alaska Range's (JPARC) Passive Detection Radar, along with various other CAF Ranges' communication, power, facility, and target upgrades.

Range Equipment Pacific Deterrence Initiative (PDI): FY 2027 Funding supports continued procurement of advanced threat emitters, fiber infrastructure, 5G SATCOM, and radio equipment for INDOPACOM's buildup of training range capabilities around Guam and the second island chain. FY 2027 PDI funding accounted for in the Base budget supports 4 Combat Training Range Equipment Programs. Decrease from FY 2026 to FY 2027 reflects contracted support for underwater survey and cable laying island-to-island anticipated to be complete in FY 2026.

Radar Signal Emulator (RSE): FY 2027 funding is for RSE support for procured systems.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Advanced Radar Threat System V1
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	10.343	6.350	6.084	-	6.084
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	10.343	6.350	6.084	-	6.084
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**10.343**	**6.350**	**6.084**	**-**	**6.084**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Advanced Radar Threat System V1 Cost																		
Program Support Cost Other Government Costs	-	-	-	-	-	1.910	-	-	4.150	-	-	4.000	-	-	-	-	-	4.000
Program Support Cost Contractor Services	-	-	-	-	-	5.833	-	-	1.200	-	-	1.084	-	-	-	-	-	1.084
Interim Contract Support	-	-	-	-	-	2.600	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
Subtotal: Support - Advanced Radar Threat System V1 Cost	**-**	**-**	**-**	**-**	**-**	***10.343***	**-**	**-**	***6.350***	**-**	**-**	***6.084***	**-**	**-**	**-**	**-**	**-**	***6.084***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**10.343**	**-**	**-**	**6.350**	**-**	**-**	**6.084**	**-**	**-**	**-**	**-**	**-**	**6.084**

Remarks:

ARTS-V1 Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with: a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1).

Program Support Cost Contractor Services will fund system enhancements to the Production baseline to keep the system current with the latest intelligence assessments of the threats replicated by ARTS-V1 as well as fund another year of Interim Contractor Support for the Production Representative Article fielded at the Neveda Test and Training Range.

ARTS-V1 MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** P6 Combat Training System
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	14.849	13.537	13.851	-	13.851
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	14.849	13.537	13.851	-	13.851
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**14.849**	**13.537**	**13.851**	**-**	**13.851**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - P6CTS Ground Hardware Cost																		
Recurring Cost																		
Ground Hardware - See Remarks(†)	-	-	-	-	-	2.283	0.525	20	10.497	0.510	15	7.650	-	-	-	0.510	15	7.650
Spares - See Remarks	-	-	-	-	-	7.399	0.540	1	0.540	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*9.682*	-	-	*11.037*	-	-	*7.650*	-	-	-	-	-	*7.650*
Subtotal: Hardware - P6CTS Ground Hardware Cost	**-**	**-**	**-**	**-**	**-**	***9.682***	**-**	**-**	***11.037***	**-**	**-**	***7.650***	**-**	**-**	**-**	**-**	**-**	***7.650***
Hardware - P5 Combat Training System Cost																		
Non Recurring Cost																		
Ground Equipment	-	-	-	-	-	5.167	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	*5.167*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - P5 Combat Training System Cost	**-**	**-**	**-**	**-**	**-**	***5.167***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - P6CTS Support Costs Cost																		
Program Support Costs Other Government Costs	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Program Support Costs Contractor Services	-	-	-	-	-	-	-	-	2.500	-	-	6.201	-	-	-	-	-	6.201
Subtotal: Support - P6CTS Support Costs Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.500***	**-**	**-**	***6.201***	**-**	**-**	**-**	**-**	**-**	***6.201***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**14.849**	**-**	**-**	**13.537**	**-**	**-**	**13.851**	**-**	**-**	**-**	**-**	**-**	**13.851**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: P6 Combat Training System
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Remarks:

P6 CTS Ground Hardware: Ground Hardware consisting of Common Ground Subsystems (CGSs) the Portable Support Equipment Subsystems (PSESs) and the Remote Range Units (RRUs) will vary from site to site based upon Range complexity.

P6 CTS Spares: Spares consist of replacement parts, components and/or major subassemblies that make up the Common Ground Subsystem (CGS) the Portable Support Equipment Subsystem (PSES) and the Remote Range Unit (RRU).

P6 CTS Contractor Services: Funds may also be used for site surveys, installations, training and Interim Contractor Support (ICS).

P6 CTS Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1).

P6 CTS MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available.

Increase in funding from FY 2026 to FY 2027 procures additional P6 CTS Ground Hardware in support of planned fielding schedule.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: P6 Combat Training System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Hardware - See Remarks		2026	Collins Aerospace / Cedar Rapids, IA	C / CPFF	ACC	Apr 2026	Apr 2028	20	0.525	N	Sep 2025	Dec 2025
Ground Hardware - See Remarks		2027	Collins Aerospace / Cedar Rapids, IA	C / CPFF	ACC	Apr 2027	Apr 2029	15	0.510	N	Sep 2026	

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Range Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	37.332	115.133	38.561	-	38.561
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	37.332	115.133	38.561	-	38.561
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**37.332**	**115.133**	**38.561**	**-**	**38.561**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Range Equipment Cost																		
Recurring Cost																		
Range Equipment Upgrades	-	-	-	-	-	37.332	-	-	41.541	-	-	31.186	-	-	-	-	-	31.186
Subtotal: Recurring Cost	-	-	-	-	-	*37.332*	-	-	*41.541*	-	-	*31.186*	-	-	-	-	-	*31.186*
Non Recurring Cost																		
PACAF Range Upgrade	-	-	-	-	-	-	-	-	73.592	-	-	7.375	-	-	-	-	-	7.375
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*73.592*	-	-	*7.375*	-	-	-	-	-	*7.375*
Subtotal: Hardware - Range Equipment Cost	**-**	**-**	**-**	**-**	**-**	***37.332***	**-**	**-**	***115.133***	**-**	**-**	***38.561***	**-**	**-**	**-**	**-**	**-**	***38.561***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**37.332**	**-**	**-**	**115.133**	**-**	**-**	**38.561**	**-**	**-**	**-**	**-**	**-**	**38.561**

Remarks:

Range Equipment funding supports capabilities for legacy and 5th Generation aircraft training and readiness, sustainment and modernization of legacy and Operational Training & Test Infrastructure Investments (i.e. Link-16 radios, modeling, threat control, integrated air display, data aggregation etc.) and increased requirement to support advanced systems.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Radar Signal Emulator
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.379	4.549	4.744	-	4.744
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.379	4.549	4.744	-	4.744
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.379**	**4.549**	**4.744**	**-**	**4.744**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Radar Signal Emulator Cost																		
Non Recurring Cost																		
RSE Capability Add-Ons	-	-	-	-	-	4.379	-	-	4.549	-	-	4.744	-	-	-	-	-	4.744
Subtotal: Non Recurring Cost	-	-	-	-	-	*4.379*	-	-	*4.549*	-	-	*4.744*	-	-	-	-	-	*4.744*
Subtotal: Hardware - Radar Signal Emulator Cost	**-**	**-**	**-**	**-**	**-**	***4.379***	**-**	**-**	***4.549***	**-**	**-**	***4.744***	**-**	**-**	**-**	**-**	**-**	***4.744***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**4.379**	**-**	**-**	**4.549**	**-**	**-**	**4.744**	**-**	**-**	**-**	**-**	**-**	**4.744**

Remarks:
Radar Signal Emulators (RSEs) support Joint Pacific Alaska Range Complex (JPARC) and the Nevada Test and Training Range. RSE modification costs will vary each year based on frequency band, changes in threat characteristics, power upgrades, and required hardware differences between systems being procured.

FY 2027 funding supports modification and updated threat characteristics of fielded systems.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Combat Training Range Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	191.391	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	191.391	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**191.391**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - PMTEC Combat Training Range Cost																		
Recurring Cost																		
Advanced Threat Emitters	-	-	-	-	-	81.233	-	-	-	-	-	-	-	-	-	-	-	-
Fiber Infrastructure	-	-	-	-	-	91.709	-	-	-	-	-	-	-	-	-	-	-	-
SATCOM/5G Infrastructure	-	-	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Radio Equipment	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-
Air-to-Air Training Pods	-	-	-	-	-	14.449	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*191.391*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - PMTEC Combat Training Range Cost	**-**	**-**	**-**	**-**	**-**	***191.391***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**191.391**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Remarks:
Starting in FY 2024, the USAF supported US Indo-Pacific Command's Pacific Multi-domain Training and Experimentation Capability (PMTEC) initiative which includes enhancement of infrastructure and facilities in the vicinity of Guam and along the Second Island Chain (SIC) to build a live air-to-air training range that will support joint interoperability for maritime strike, war-at-sea, high-end training, and LVC/live-synthetic requirements. This initiative is designed to generate joint readiness, test emerging capabilities, and drive theater-appropriate requirements in a fully instrumented live, virtual, constructive training area. FY 2026 funding and beyond for this effort will be captured under Range Equipment for simplicity of execution.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Live Mission Operations Capability
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	28.138	18.827	31.138	-	31.138
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	28.138	18.827	31.138	-	31.138
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**28.138**	**18.827**	**31.138**	**-**	**31.138**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - LMOC Cost																		
Recurring Cost																		
LMOC Platform(†)	-	-	-	2.625	7	18.372	2.600	3	7.800	2.661	8	21.287	-	-	-	2.661	8	21.287
LMOC Platform ECP	-	-	-	-	-	1.232	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*19.604*	-	-	*7.800*	-	-	*21.287*	-	-	-	-	-	*21.287*
Subtotal: Hardware - LMOC Cost	**-**	**-**	**-**	**-**	**-**	***19.604***	**-**	**-**	***7.800***	**-**	**-**	***21.287***	**-**	**-**	**-**	**-**	**-**	***21.287***
Support - LMOC Cost																		
Program Support Cost Contractor Services	-	-	-	0.398	9	3.579	0.260	30	7.800	0.265	30	7.950	-	-	-	0.265	30	7.950
Program Support Cost Other Government Costs	-	-	-	-	-	1.345	-	-	0.449	-	-	0.391	-	-	-	-	-	0.391
Program Support Cost Other Government Costs - Corona	-	-	-	-	-	3.610	-	-	2.778	-	-	1.510	-	-	-	-	-	1.510
Subtotal: Support - LMOC Cost	**-**	**-**	**-**	**-**	**-**	***8.534***	**-**	**-**	***11.027***	**-**	**-**	***9.851***	**-**	**-**	**-**	**-**	**-**	***9.851***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**28.138**	**-**	**-**	**18.827**	**-**	**-**	**31.138**	**-**	**-**	**-**	**-**	**-**	**31.138**

Remarks:
LMOC Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1). FY27 target installs is up to 8.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834190 / Combat Training Ranges	**Item Number / Title [DODIC]:** Live Mission Operations Capability
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

LMOC MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: Live Mission Operations Capability

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
LMOC Platform		2025	Georgia Tech Research Institute / Atlanta, GA	C / IDIQ	Redstone Arsenal, AL	Oct 2024	Dec 2024	7	2.625	Y		Jul 2024
LMOC Platform		2026	Georgia Tech Research Institute / Atlanta, GA	C / IDIQ	Redstone Arsenal, AL	Oct 2025	Dec 2025	3	2.600	Y		
LMOC Platform		2027	Georgia Tech Research Institute / Atlanta, GA	C / IDIQ	Redstone Arsenal, AL	Oct 2026	Dec 2026	8	2.661	Y		

Remarks:
LMOC Platform - the cost per installation is variable due to size of the site and whether it is a new install or an expansion of a previous install.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303131F	Other Related Program Elements: 0101125F, 1203001SF
Line Item MDAP/MAIS Code: MDS		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	486.762	55.317	51.463	279.516	-	279.516	112.210	98.276	111.435	96.182	0.000	1,291.161
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	486.762	55.317	51.463	279.516	-	279.516	112.210	98.276	111.435	96.182	0.000	1,291.161
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**486.762**	**55.317**	**51.463**	**279.516**	**-**	**279.516**	**112.210**	**98.276**	**111.435**	**96.182**	**0.000**	**1,291.161**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

FY27 funding increase supports multiple New Start programs and transfers to satisfy NC3 Upgrades. Programs described below detail the efforts and justify the increase in fund from FY26 to FY27 and include MMP Service Life Extension Program, Cyber Implementation Pilot (CIP), FAB-T Command Post Terminals (CPT), Presidential & National Voice Conferencing (PNVC) Integrator.

The legacy Minuteman Minimum Essential Emergency Communications Network (MEECN) Program (MMP) provides the only survivable, secure, protected, and jam-resistant communications link to ensure the President can direct ICBM nuclear forces during all phases of a nuclear conflict. The MMP Service Life Extension Program (SLEP) is critical to ensure MMP stays functional until the follow-on system can be fielded. This happens though the replacement of inadequate and unsustainable strategic Extremely High Frequency (EHF) and Very Low Frequency (VLF) communications equipment as well as ensuring the spares availability issue is resolved. SLEP will ensure MMP interfaces and communicates with all newly fielded Nuclear Command, Control, and Communications (NC3) systems throughout the Department of War (DoW).

The Cyber Instrumentation Pilot (CIP) suite of solutions provides in-depth situational awareness of NC3 operational health, performance, and cybersecurity posture. It also provides enhanced monitoring that will enable proactive identification and mitigation of system degradations and cyber threats, ensuring continuous, reliable, and secure operation of the nation's nuclear deterrent. Procurement enables the implementation and installation of Sensor Kits a critical effort to instrument and analyze key cyber terrain within the NC3 architecture, expanding existing cyberspace awareness on DoW networks and systems.

The Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) Command Post Terminals (CPT) program replaces legacy Milstar terminals and will provide Extremely High Frequency (EHF), protected high data rate communication for nuclear and conventional forces to include Presidential and National Voice Conferencing (PNVC).

FY 2027 transfer of FAB-T CPT and PNVC programs from Space Force (PE 1203001SF / Weapon System Code (WSC) FBLOST / Appropriation 3022 / Procurement Space Force (PSF)) to Air Force (Program Element (PE 0303131F)) / WSC 834210 / Appropriation 3080 / Other Procurement (OPAF), Transfer Memo signed 18 Dec 2025.

FAB-T CPT provides a new, highly secure, state-of-the-art capability for Department of War (DoW) platforms to include strategic platforms and airborne/ground command posts via Milstar, Advanced EHF (AEHF), and Evolved Strategic SATCOM (ESS) satellite constellations. FAB-T CPTs will also support the critical command and control (C2) of the Milstar, AEHF, and ESS satellite constellations. In June 2014,

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303131F	Other Related Program Elements: 0101125F, 1203001SF
Line Item MDAP/MAIS Code: MDS		

the Department of the Air Force down-selected to Raytheon for production of FAB-T CPT. Production contract options to produce CPT terminals were exercised after a successful Milestone C decision was approved September 1, 2015. In FY 2019, the FAB-T Program Management Office executed the final Low Rate Initial Production (LRIP) procurement to complete the total of 84 LRIP CPTs on contract.

Research, Development, Test, and Evaluation (RDT&E) funding for the FAB-T CPT exhibit is contained in PE 0303131F.

PNVC Integrator project is a critical element of the Nuclear Command, Control, and Communications (NC3) System. PNVC integrator replaces the Survivable Emergency Conferencing Network (SECN) capability, and will provide anti-jam, anti-scintillation, survivable, and enduring voice communications via the AEHF, and ESS satellite constellations for national and strategic users. Equipment upgrades required for this system include the development and production of several new components by other organizations, including the Baseband Interface Group (BIG) and Multi-Stream Summing Device (MSD III) for airborne users and the Baseband Kit (BBK) / PNVC Equipment enclosure for mobile users.

The PNVC Integrator is responsible for all program elements and funding, including those related to the Defense Information Systems Agency (DISA) and National Security Agency (NSA) components of the PNVC system, in accordance with the transfer directed in the FY 2018 National Defense Authorization Act, Sec. 1661. PNVC funds were transferred from DISA to the Department of the Air Force (DAF) beginning in FY 2021, and the PNVC Integrator will continue to procure remaining PNVC equipment until all fielding is complete. In October 2021, PNVC completed Milestone B/C.

RDT&E funding for the PNVC Integrator exhibit is contained in PE 0303131F.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs) and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that provides survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminates them to bomber, tanker, and reconnaissance aircrews.

Global ASNT is being fielded in separate capability increments.

Global ASNT Increment 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces antiquated, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment.

Global ASNT Increment 1 has installed 88 terminals to date with 2 terminals remaining. The anticipated installation date for these 2 terminals is 4QTR FY2026. Full Operational Capability (FOC) was declared in 2QTR FY2026.

Global ASNT Increment 2 Block 1 will field an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

Global ASNT Increment 2 Block 2 provides High Frequency (HF) Beyond Line of Sight (BLOS) capabilities for fixed ground and transportable units to communicate with bomber and tanker aircraft, and emerging NC3 platforms out of range of Ultra High Frequency (UHF) Line of Sight (LOS).

RDT&E funding for the Global ASNT Increment 2 exhibit is contained in PE 0303131F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0303131F
Other Related Program Elements: 0101125F, 1203001SF	
Line Item MDAP/MAIS Code: MDS	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Minimum Essential Emergency Comm N		B		- / -	- / -	- / -	- / 11.142	- / -	- / 11.142
P-3a	1 / MMP-SLEP (Service Life Extension)		B		- / -	- / 0.000	- / 0.000	- / 16.000	- / 0.000	- / 16.000
P-3a	2 / CIP (Other)		B		- / -	- / 0.000	- / 0.000	- / 100.000	- / 0.000	- / 100.000
P-3a	3 / GASNTi1 (Capability Improvement)		A		- / 443.865	- / 39.530	- / 12.746	- / 60.310	- / 0.000	- / 60.310
P-3a	4 / GASNTi2 (Capability Improvement)		B		- / 42.897	- / 15.787	- / 38.717	- / 92.064	- / 0.000	- / 92.064
P-40	**Total Gross/Weapon System Cost**				**- / 486.762**	**- / 55.317**	**- / 51.463**	**- / 279.516**	**- / -**	**- / 279.516**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Minimum Essential Emergency Comm N		B		- / -	- / -	- / -	- / -	- / -	- / -
P-3a	1 / MMP-SLEP (Service Life Extension)		B		- / 16.000	- / 16.000	- / 16.000	- / 15.000	- / -	- / 79.000
P-3a	2 / CIP (Other)		B		- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 100.000
P-3a	3 / GASNTi1 (Capability Improvement)		A		- / 0.522	- / 1.390	- / 2.160	- / 2.204	- / 0.000	- / 562.727
P-3a	4 / GASNTi2 (Capability Improvement)		B		- / 91.674	- / 76.800	- / 89.100	- / 78.978	- / -	- / 526.017
P-40	**Total Gross/Weapon System Cost**				**- / 112.210**	**- / 98.276**	**- / 111.435**	**- / 96.182**	**- / 0.000**	**- / 1,291.161**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, P-3A Mod MEECN 3, MMP-SLEP, is a new start.
This program, P-3A Mod MEECN 4, CIP, is a new start.

MMP SLEP funds will support production and deployment requirements to include procurement, installation, checkout and initial spares of communications equipment.

In FY2027 Cyber Instrumentation Pilot (CIP) funds support production activities including site surveys in advance of installations, procurement and installation of CIP systems (mostly comprised of commercial off the shelf (COTS) equipment), Engineering support, Integration engineering, Interface documentation, Minor configuration adjustments, Production testing, quality assurance testing, operational testing associated with quality assurance, interim contractor support, Initial spares, Program Office support, FFRDC, Government test support, and Other Government Costs (OGC).

In FY 2027, FAB-T CPT will continue activities that ensure CPT terminal interoperability with the full AEHF satellite constellation, provide interim contractor support for the existing fielded terminals, sparing and repairs in preparation for long-term hardware, software, and crypto sustainment.

In FY 2027, PNVC Integrator will continue to procure any remaining PNVC equipment required for fielding activities and provide support capability for fielded units. Note that FY 2027 is planned to be the last year for interim contractor support, after that contractor support will shift to the operations and maintenance budget.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0303131F	Other Related Program Elements: 0101125F, 1203001SF
Line Item MDAP/MAIS Code: MDS		

Activities may also include program office support, studies, technical analysis, prototyping, training, and mitigations to address Diminishing Manufacturing Sources and Material Shortages associated with production and fielding and sustainment of the AEHF family of terminals.

Global ASNT Increment 1 funds support production activities including preparation and planning for depot standup, engineering activities, schedule preparation and planning, production configuration control, production roadmap activities, site installations, and Interim Contractor Support (ICS). FY2027 funds will support Interim Contractor Support (ICS), and Program Office activities including planning for depot standup, engineering activities, schedule preparation and planning, and production configuration and control. FY2027 funds may also be used to support initial Security Classification Guide (SCG) implementation activities. This program has overarching diminishing manufacturing sources (DMS) requirements and as such may need to use procurement funding to address these requirements, such as qualifying a second source for the Microwave Power Modules.

Global ASNT Increment 2 Block 1 will field an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

Global ASNT Increment 2 Block 1 funds support production and deployment requirements including procurement, installation, and check-out of 20 non-High-Altitude Electromagnetic Pulse (HEMP) systems, 70 HEMP-hardened systems, and 20 HEMP systems to replace the non-HEMP systems; also included are hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, ICS, Contractor Logistics Support (CLS), Program Office support, Government test support, and Other Government Costs (OGC).
FY2027 funds will support ICS of non-HEMP systems and procurement of HEMP systems; funds will also support change orders, hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, ICS, DMS hardware replacements, system modifications, Program Office Support, Government Test Support, and OGC.

Global ASNT Increment 2 Block 2 funds support production activities including production standup, preparation and planning for depot standup, engineering activities, schedule preparation and planning, production configuration control, production roadmap activities, and site installations.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 4.014 million
(b) FY 2029 Cost Delta: 4.086 million
(c) FY 2030 Cost Delta: 4.175 million
(d) FY Total Cost Delta: 23.417 million

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Item Number / Title [DODIC]:** Minimum Essential Emergency Comm N
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	11.142	-	11.142
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	11.142	-	11.142
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**11.142**	**-**	**11.142**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - FAB-T CPT Cost																		
Recurring Cost																		
FAB-T Terminals	-	-	-	-	-	-	-	-	-	-	-	0.295	-	-	-	-	-	0.295
Technical Mission Analysis	-	-	-	-	-	-	-	-	-	-	-	0.202	-	-	-	-	-	0.202
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*0.497*	-	-	-	-	-	*0.497*
Subtotal: Hardware - FAB-T CPT Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.497***	**-**	**-**	**-**	**-**	**-**	***0.497***
Hardware - Presidential & National Voice Conferencing (PNVC) Cost																		
Recurring Cost																		
BBKs/PNVC Equipment	-	-	-	-	-	-	-	-	-	-	-	1.454	-	-	-	-	-	1.454
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*1.454*	-	-	-	-	-	*1.454*
Subtotal: Hardware - Presidential & National Voice Conferencing (PNVC) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.454***	**-**	**-**	**-**	**-**	**-**	***1.454***
Logistics - FAB-T CPT Cost																		
Recurring Cost																		
Interim Contractor Support	-	-	-	-	-	-	-	-	-	-	-	4.008	-	-	-	-	-	4.008
Depot Activation	-	-	-	-	-	-	-	-	-	-	-	3.288	-	-	-	-	-	3.288
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*7.296*	-	-	-	-	-	*7.296*
Subtotal: Logistics - FAB-T CPT Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***7.296***	**-**	**-**	**-**	**-**	**-**	***7.296***

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N	Item Number / Title [DODIC]: Minimum Essential Emergency Comm N
ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - FAB-T CPT Cost																		
FAB-T A&AS	-	-	-	-	-	-	-	-	-	-	-	0.950	-	-	-	-	-	0.950
Other Support	-	-	-	-	-	-	-	-	-	-	-	0.945	-	-	-	-	-	0.945
Subtotal: Support - FAB-T CPT Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***1.895***	**-**	**-**	**-**	**-**	**-**	***1.895***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11.142**	**-**	**-**	**-**	**-**	**-**	**11.142**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	16.000	0.000	16.000	16.000	16.000	16.000	15.000	-	79.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	16.000	0.000	16.000	16.000	16.000	16.000	15.000	-	79.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**16.000**	**0.000**	**16.000**	**16.000**	**16.000**	**16.000**	**15.000**	**-**	**79.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod MEECN 3, MMP-SLEP, is a new start.
Minuteman Minimum Essential Emergency Communications (MEECN) Program (MMP) Service Life Extension Program (SLEP) required to bridge the gap between the current legacy system and the replacement program, SENTINEL currently in acquisition. The SLEP program will develop and modernize key MMP components designed to keep the current system viable until SENTINEL is fielded.

The MMP SLEP will enable the legacy MMP System that is beyond end-of-life to continue to provide Intercontinental Ballistic Missile (ICBM) Forces with a survivable link for reception of Emergency Action Messages (EAMs) from the President and Secretary of War (SECWAR). MMP is a Command and Control (C2) system directly supporting the Chairman of the Joint Chiefs of Staff in the National Command Center and the Strategic Nuclear Command Centers. MMP provides super high-frequency (SHF) down-link/extremely high-frequency (EHF) up-link and very low-frequency (VLF)/low-frequency (LF) messaging support for Minuteman III ICBM Launch Control Centers (LCCs).

The MMP SLEP is needed to support the Minuteman III weapon system, beyond its expected service life of 2030. The significant delay to the Sentinel requires life extension program of the current Minuteman III system, and subsystems that include MMP. Diminishing Manufacturing Sources and Material Shortages (DMSMS) have resulted in spare parts being in short supply. Without a SLEP, access to MMP spare parts will become increasingly difficult, resulting in extended system downtime and high repair costs. The MMP operational availability will continue to decrease, and future modifications will not be addressed creating a significant gap in capability, further reducing our nation's nuclear deterrence.

Milestone/Development Status

MMP has implemented Diminishing Manufacturing Sources and Material Shortage (DMSMS) risk reduction efforts utilizing Operations and Maintenance (O&M) funding for Operator Processing Units (OPU), Shop Replaceable Unit (SRU), and Solid-State Amplifier (SSA) allowing these requirements to proceed directly to procurement. VLF modification is an organic effort through the Naval Intelligence Warfare Center (NIWC)and will start with development utilizing RDT&E funding in the 3d quarter of FY27 and move into production in FY29.

B-Kits: Each component requires fielding to 45 LCCs totaling 180 B-Kits.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Models of Systems Affected: MMPSLEP	**Modification Type:** Service Life Extension	**Related RDT&E PEs:** 0101125F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 4: OPU Re-Fresh												
B Kits												
Recurring												
OPU Re-Fresh:EQUIPMENT Group B (Active)	- / -	- / -	- / -	23 / 2.625	- / -	23 / 2.625	22 / 2.000	- / -	- / -	- / -	- / -	45 / 4.625
Subtotal: Recurring	- / -	- / -	- / -	- / *2.625*	- / -	- / *2.625*	- / *2.000*	- / -	- / -	- / -	- / -	- / *4.625*
Subtotal: OPU Re-Fresh	- / -	- / -	- / -	- / *2.625*	- / -	- / *2.625*	- / *2.000*	- / -	- / -	- / -	- / -	- / *4.625*
Modification Item 2 of 4: SRU Respin												
B Kits												
Recurring												
SRU Respin:EQUIPMENT Group B (Active)	- / -	- / -	- / -	15 / 2.500	- / -	15 / 2.500	15 / 3.500	15 / 3.500	- / -	- / -	- / -	45 / 9.500
Subtotal: Recurring	- / -	- / -	- / -	- / *2.500*	- / -	- / *2.500*	- / *3.500*	- / *3.500*	- / -	- / -	- / -	- / *9.500*
Subtotal: SRU Respin	- / -	- / -	- / -	- / *2.500*	- / -	- / *2.500*	- / *3.500*	- / *3.500*	- / -	- / -	- / -	- / *9.500*
Modification Item 3 of 4: SSA Re-Engineering												
B Kits												
Recurring												
SSA Re-Engineering:EQUIPMENT Group B (Active)	- / -	- / -	- / -	9 / 9.875	- / -	9 / 9.875	9 / 9.500	9 / 7.500	9 / 10.000	9 / 14.000	- / -	45 / 50.875
Subtotal: Recurring	- / -	- / -	- / -	- / *9.875*	- / -	- / *9.875*	- / *9.500*	- / *7.500*	- / *10.000*	- / *14.000*	- / -	- / *50.875*
Subtotal: SSA Re-Engineering	- / -	- / -	- / -	- / *9.875*	- / -	- / *9.875*	- / *9.500*	- / *7.500*	- / *10.000*	- / *14.000*	- / -	- / *50.875*
Modification Item 4 of 4: VLF Modification												
B Kits												
Recurring												
VLF Modification:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	22 / 4.000	23 / 5.000	- / -	- / -	45 / 9.000
Subtotal: Recurring	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *4.000*	- / *5.000*	- / -	- / -	- / *9.000*
Subtotal: VLF Modification	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *4.000*	- / *5.000*	- / -	- / -	- / *9.000*
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / *15.000*	- / -	- / *15.000*	- / *15.000*	- / *15.000*	- / *15.000*	- / *14.000*	- / -	- / *74.000*
Support *(All Modification Items)*												
A&AS	- / -	- / -	- / -	- / 1.000	- / -	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / 1.000	- / -	- / 5.000
Subtotal: Support	- / -	- / -	- / -	- / *1.000*	- / -	- / *1.000*	- / *1.000*	- / *1.000*	- / *1.000*	- / *1.000*	- / -	- / *5.000*
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N	Modification Number / Title: 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:	
Models of Systems Affected: MMPSLEP	Modification Type: Service Life Extension	Related RDT&E PEs: 0101125F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Total												
Total Cost (Procurement + Support + Installation)	-	0.000	0.000	16.000	0.000	16.000	16.000	16.000	16.000	15.000	-	79.000

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 4: OPU Re-Fresh

Manufacturer Information

Manufacturer Name: Collins (Raytheon)	Manufacturer Location: Marlboro, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028			
Delivery Dates			Sep 2027	Sep 2028			

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 45

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 2 of 4: SRU Respin

Manufacturer Information

Manufacturer Name: Collins (Raytheon)	Manufacturer Location: Marlboro, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 8

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Mar 2027	Mar 2028	Mar 2029		
Delivery Dates			Nov 2027	Nov 2028	Nov 2029		

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 45

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Modification Item 3 of 4: SSA Re-Engineering		

Manufacturer Information

Manufacturer Name: Collins (Raytheon)	Manufacturer Location: Marlbor,MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Mar 2028	Mar 2029	Mar 2030	Mar 2031
Delivery Dates			Jul 2027	Sep 2028	Sep 2029	Sep 2030	Sep 2031

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 45

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 1 / MMP-SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Modification Item 4 of 4: VLF Modification		

Manufacturer Information

Manufacturer Name: Naval Intelligence Warfare Center (NIWC)	Manufacturer Location: San Diego, CA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 10

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates					Mar 2029	Mar 2030	
Delivery Dates					Jan 2030	Jan 2031	

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 45

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	-	100.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	-	100.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**100.000**	**0.000**	**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**100.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, P-3A Mod MEECN 4, CIP, is a new start.
The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments. The Cyber Instrumentation Pilot (CIP) originated as a USSTRATCOM-sponsored initiative, executed in partnership with USCC and other agencies, that demonstrates the capabilities of a suite of sensing and monitoring solutions on key DoW networks and systems. Service procurement of CIP solutions will enable maturation of capabilities by increasing scale and scope, and provide comprehensive sensing and monitoring capability for the Air Force's Nuclear Command, Control, and Communications (NC3) weapon system.

The CIP suite of solutions provides in-depth situational awareness of NC3 operational health, performance, and cybersecurity posture. It also provides enhanced monitoring that will enable proactive identification and mitigation of system degradations and cyber threats, ensuring continuous, reliable, and secure operation of the nation's nuclear deterrent.

Procurement directly supports and enables the implementation and installation of Sensor Kits a critical effort to instrument and analyze key cyber terrain within the NC3 architecture, expanding existing cyberspace awareness on Department of War (DoW) networks and systems. This capability will significantly strengthen the resilience and survivability of Air Force NC3 systems against emerging cyber threats and advance broader DoW initiatives to improve cybersecurity of critical national capabilities. CIP is a key component in modernizing our nuclear enterprise and guaranteeing the President's ability to command and control nuclear forces without failure.

Milestone/Development Status

The CIP prototype is a high-Technical Readiness Level (TRL) suite of mostly Commercial Off-The-Shelf (COTS) cyber sensing tools currently operating on live DoW networks, and has undergone some amount of testing in an operationally representative environment.

Production and Deployment (P&D) requirements include procurement, installation, and check-out of 84 Sensor systems, 10 Mini-Security Operations Center (Mini-SOC) systems; also included are Contract SOC Manning, site surveys in advance of installations, Technical support for cyberspace operation and integration, weapon system configuration management, initial spares, Interim Contractor Support (ICS), Contractor Logistics Support (CLS), Program Office Support, Government Test Support, Other Government Costs (OGC) and initial Security Classification Guide (SCG) implementation activities.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: CIP	**Modification Type:** Other	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 3: CIP Sensor												
B Kits												
Recurring												
CIP Sensor:EQUIPMENT Group B (Active)	- / -	- / -	- / -	84 / 57.320	- / -	84 / 57.320	- / -	- / -	- / -	- / -	- / -	84 / 57.320
Subtotal: Recurring	- / -	- / -	- / -	- / *57.320*	- / -	- / *57.320*	- / -	- / -	- / -	- / -	- / -	- / *57.320*
Subtotal: CIP Sensor	- / -	- / -	- / -	- / *57.320*	- / -	- / *57.320*	- / -	- / -	- / -	- / -	- / -	- / *57.320*
Modification Item 2 of 3: COMMON: Sensor-Mini SOC												
A Kits												
Recurring												
COMMON: Sensor-Mini SOC:INSTALL KITS Group A (Active)	- / -	- / -	- / -	94 / 1.676	- / -	94 / 1.676	- / -	- / -	- / -	- / -	- / -	94 / 1.676
Subtotal: Recurring	- / -	- / -	- / -	- / *1.676*	- / -	- / *1.676*	- / -	- / -	- / -	- / -	- / -	- / *1.676*
Subtotal: COMMON: Sensor-Mini SOC	- / -	- / -	- / -	- / *1.676*	- / -	- / *1.676*	- / -	- / -	- / -	- / -	- / -	- / *1.676*
Modification Item 3 of 3: Mini - SOC												
B Kits												
Recurring												
Mini - SOC:EQUIPMENT Group B (Active)	- / -	- / -	- / -	10 / 6.337	- / -	10 / 6.337	- / -	- / -	- / -	- / -	- / -	10 / 6.337
Subtotal: Recurring	- / -	- / -	- / -	- / *6.337*	- / -	- / *6.337*	- / -	- / -	- / -	- / -	- / -	- / *6.337*
Subtotal: Mini - SOC	- / -	- / -	- / -	- / *6.337*	- / -	- / *6.337*	- / -	- / -	- / -	- / -	- / -	- / *6.337*
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / *65.333*	- / -	- / *65.333*	- / -	- / -	- / -	- / -	- / -	- / *65.333*
Support *(All Modification Items)*												
SUPPORT-EQUIP	- / -	- / -	- / -	- / 19.367	- / -	- / 19.367	- / -	- / -	- / -	- / -	- / -	- / 19.367
Change Orders	- / -	- / -	- / -	- / 1.307	- / -	- / 1.307	- / -	- / -	- / -	- / -	- / -	- / 1.307
A&AS	- / -	- / -	- / -	- / 2.450	- / -	- / 2.450	- / -	- / -	- / -	- / -	- / -	- / 2.450
OTHER GOVT	- / -	- / -	- / -	- / 6.058	- / -	- / 6.058	- / -	- / -	- / -	- / -	- / -	- / 6.058
FFRDC	- / -	- / -	- / -	- / 5.485	- / -	- / 5.485	- / -	- / -	- / -	- / -	- / -	- / 5.485
Subtotal: Support	- / -	- / -	- / -	- / *34.667*	- / -	- / *34.667*	- / -	- / -	- / -	- / -	- / -	- / *34.667*
Installation												
Modification Item 1 of 3: CIP Sensor	- / -	- / -	- / -	25 / 0.000	- / -	25 / 0.000	47 / 0.000	12 / 0.000	- / -	- / -	- / -	84 / 0.000
Modification Item 3 of 3: Mini - SOC	- / -	- / -	- / -	3 / 0.000	- / -	3 / 0.000	5 / 0.000	2 / 0.000	- / -	- / -	- / -	10 / 0.000
Subtotal: Installation	- / -	- / -	- / -	*28 / 0.000*	- / -	*28 / 0.000*	*52 / 0.000*	*14 / 0.000*	- / -	- / -	- / -	*94 / 0.000*

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: CIP	**Modification Type:** Other	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Total												
Total Cost (Procurement + Support + Installation)	-	0.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000	-	100.000

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 3: CIP Sensor

Manufacturer Information

Manufacturer Name: TBD/options being evaluated	Manufacturer Location: TBD
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 1

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027				
Delivery Dates			Feb 2027				

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	25 / 0.000	- / -	25 / 0.000	47 / 0.000	12 / 0.000	- / -	- / -	- / -	84 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	25 / 0.000	- / -	25 / 0.000	47 / 0.000	12 / 0.000	- / -	- / -	- / -	84 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	2	11	12	11	12	11	13	10	2	-	-	-	-	-	-	-	-	-	-	0	84
Out	0	-	-	-	-	-	-	-	-	-	2	11	12	11	12	11	13	10	2	-	-	-	-	-	-	-	-	-	-	0	84

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Modification Item 2 of 3: COMMON: Sensor-Mini SOC		

Manufacturer Information

Manufacturer Name: N/A	Manufacturer Location: N/A
Administrative Leadtime *(in Months)*:	Production Leadtime *(in Months)*:

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 2 / CIP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 3 of 3: Mini - SOC

Manufacturer Information

Manufacturer Name: TBD/options being evaluated	Manufacturer Location: TBD
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 1

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027				
Delivery Dates			Feb 2027				

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	3 / 0.000	- / -	3 / 0.000	5 / 0.000	2 / 0.000	- / -	- / -	- / -	10 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	3 / 0.000	- / -	3 / 0.000	5 / 0.000	2 / 0.000	- / -	- / -	- / -	10 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	1	2	1	2	1	1	2	-	-	-	-	-	-	-	-	-	-	-	0	10
Out	0	-	-	-	-	-	-	-	-	-	-	1	2	1	2	1	1	2	-	-	-	-	-	-	-	-	-	-	-	0	10

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 3 / GASNTi1
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	443.865	39.530	12.746	60.310	0.000	60.310	0.522	1.390	2.160	2.204	0.000	562.727
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	443.865	39.530	12.746	60.310	0.000	60.310	0.522	1.390	2.160	2.204	0.000	562.727
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**443.865**	**39.530**	**12.746**	**60.310**	**0.000**	**60.310**	**0.522**	**1.390**	**2.160**	**2.204**	**0.000**	**562.727**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber and tanker Wing Command Posts (WCPs) and for Mobile Support Teams (MSTs).

Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber and tanker aircrews.

Global ASNT is being fielded in separate capability increments.

Global ASNT Increment 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces antiquated, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment. Production year 1 was 48 terminals and Production year 2 was 42 terminals for a total of 90 terminals.

Global ASNT Increment 1 has installed 88 terminals to date with 2 terminals remaining. The anticipated installation date for these 2 terminals is 4QTR FY2026.

Global ASNT Increment 1 funds support production activities including preparation and planning for depot standup, engineering activities, schedule preparation and planning, production configuration control, production roadmap activities, site installations, and Interim Contractor Support (ICS).

FY2027 funds will support ICS, and Program Office activities including planning for depot standup, engineering activities, schedule preparation and planning, and production configuration and control. FY2027 funds may also be used to support initial Security Classification Guide (SCG) implementation activities.

This program has overarching diminishing manufacturing sources (DMS) requirements and as such may need to use procurement funding to address these requirements, such as qualifying a second source for the Microwave Power Modules.

Milestone/Development Status

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 3 / GASNTi1
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Development and Full Rate Production complete. Fielding of terminals commenced in 2QTR FY2022, with 2 terminals remaining to be installed in 4QTR FY2026. Full Operational Capability (FOC) was declared in 2QTR FY2026. RDT&E funding for Global ASNT Increment 1 Modernization to support Evolved Strategic SATCOM (ESS) and Enterprise Terminal Crypto (ETC) development and integration commences in FY2027.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 3 / GASNTi1
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	
Models of Systems Affected: GASNTi1	**Modification Type:** Capability Improvement	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 2: GASNTi1 Fixed												
A Kits												
Recurring												
GASNTi1 Fixed:INSTALL KITS Group A (Active)	23 / 17.113	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	23 / 17.113
Subtotal: Recurring	*- / 17.113*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 17.113*
B Kits												
Recurring												
GASNTi1 Fixed:EQUIPMENT Group B (Active)	43 / 123.930	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	43 / 123.930
Subtotal: Recurring	*- / 123.930*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 123.930*
Subtotal: GASNTi1 Fixed	*- / 141.043*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 141.043*
Modification Item 2 of 2: GASNTi1 Transportable												
B Kits												
Recurring												
GASNTi1 Transportable:EQUIPMENT Group B (Active)	47 / 135.648	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	47 / 135.648
Subtotal: Recurring	*- / 135.648*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 135.648*
Subtotal: GASNTi1 Transportable	*- / 135.648*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 135.648*
Subtotal: Procurement, All Modification Items	*- / 276.691*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 276.691*
Support *(All Modification Items)*												
A&AS	- / 25.005	- / 3.347	- / 1.727	- / 5.443	- / -	- / 5.443	- / -	- / -	- / -	- / -	- / -	- / 35.522
ICS-Labor	- / 80.927	- / 18.616	- / 5.007	- / 52.785	- / -	- / 52.785	- / 0.522	- / 1.390	- / 2.160	- / 2.204	- / -	- / 163.611
S/W Depot Standup	- / 41.312	- / 16.384	- / 5.526	- / 2.082	- / -	- / 2.082	- / -	- / -	- / -	- / -	- / -	- / 65.304
Subtotal: Support	*- / 147.244*	*- / 38.347*	*- / 12.260*	*- / 60.310*	*- / -*	*- / 60.310*	*- / 0.522*	*- / 1.390*	*- / 2.160*	*- / 2.204*	*- / -*	*- / 264.437*
Installation												
Modification Item 1 of 2: GASNTi1 Fixed	42 / 9.551	1 / 0.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	43 / 9.761
Modification Item 2 of 2: GASNTi1 Transportable	41 / 10.379	4 / 0.973	2 / 0.486	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	47 / 11.838
Subtotal: Installation	*83 / 19.930*	*5 / 1.183*	*2 / 0.486*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*90 / 21.599*
Total												
Total Cost (Procurement + Support + Installation)	**443.865**	**39.530**	**12.746**	**60.310**	**0.000**	**60.310**	**0.522**	**1.390**	**2.160**	**2.204**	**0.000**	**562.727**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 3 / GASNTi1
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Modification Item 1 of 2: GASNTi1 Fixed

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Largo, FL
Administrative Leadtime *(in Months)*: 6	Production Leadtime *(in Months)*: 16

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	42 / 9.551	1 / 0.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	43 / 9.761
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	42 / 9.551	1 / 0.210	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	43 / 9.761

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	42	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	43
Out	42	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	43

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 3 / GASNTi1
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Modification Item 2 of 2: GASNTi1 Transportable

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Largo, FL
Administrative Leadtime *(in Months)*: 6	Production Leadtime *(in Months)*: 16

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	41 / 10.379	4 / 0.973	2 / 0.486	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	47 / 11.838
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	41 / 10.379	4 / 0.973	2 / 0.486	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	47 / 11.838

Installation Schedule

		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
	PYS	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot
In	41	1	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	47
Out	41	1	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	47

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N	Modification Number / Title: 4 / GASNTi2
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	42.897	15.787	38.717	92.064	0.000	92.064	91.674	76.800	89.100	78.978	-	526.017
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	42.897	15.787	38.717	92.064	0.000	92.064	91.674	76.800	89.100	78.978	-	526.017
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**42.897**	**15.787**	**38.717**	**92.064**	**0.000**	**92.064**	**91.674**	**76.800**	**89.100**	**78.978**	**-**	**526.017**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber and tanker Wing Command Posts (WCPs), and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber and tanker aircrews.

Global ASNT is being fielded in separate capability increments.

Global ASNT Increment 2 Block 1 delivers an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. It replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

The total cost of the Global Aircrew Strategic Network Terminal Increment 2 Block 1 Middle Tier of Acquisition (MTA) effort was 141.079M, including Research Development Test & Evaluation, Air Force (RDT&E, AF) and procurement of prototype units. Global ASNT Inc 2 Block 1 transitioned to a Major Capability Acquisition (MCA) FY26 Q2.

Global ASNT Increment 2 Block 2 provides High Frequency (HF) Beyond Line of Sight (BLOS) capabilities for fixed ground and transportable units to communicate with bomber and tanker aircraft, and emerging NC3 Platforms out of range of Ultra High Frequency (UHF) Line of Sight (LOS).

RDT&E funding for this exhibit is contained in PE 0303131F.

Milestone/Development Status

Global ASNT Increment 2 Block 1 Production and Deployment (P&D) requirements include procurement, installation, and check-out of 20 non-High-Altitude Electromagnetic Pulse (HEMP) systems, 70 HEMP-hardened systems, and 20 HEMP Mod Kits to retrofit the non-HEMP systems; also included are hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, Interim Contractor Support (ICS), Contractor Logistics Support (CLS), Program Office Support, Government Test Support, Other Government Costs (OGC) and initial Security Classification Guide (SCG) implementation activities. Global ASNT Increment 2 Block 2 procurement activities begin in FY2031.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 4 / GASNTi2
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: GASNTi2	**Modification Type:** Capability Improvement	**Related RDT&E PEs:** 0303131F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
0303131F	- / 28.023	- / 11.423	- / 7.960	- / 11.300	- / -	- / 11.300	- / 10.800	- / 4.400	- / -	- / -	- / -	- / 73.906
Procurement												
Modification Item 1 of 2: HEMP												
A Kits												
Recurring												
HEMP:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / 13.870	- / -	- / 13.870	- / 14.686	- / 9.116	- / 11.897	- / 20.174	- / -	- / 69.743
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*- / 13.870*	*- / -*	*- / 13.870*	*- / 14.686*	*- / 9.116*	*- / 11.897*	*- / 20.174*	*- / -*	*- / 69.743*
B Kits												
Recurring												
HEMP:EQUIPMENT Group B (Active)	- / -	- / -	- / -	20 / 48.714	- / -	20 / 48.714	18 / 39.929	16 / 23.997	22 / 34.677	14 / 21.054	- / -	90 / 168.371
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*- / 48.714*	*- / -*	*- / 48.714*	*- / 39.929*	*- / 23.997*	*- / 34.677*	*- / 21.054*	*- / -*	*- / 168.371*
Subtotal: HEMP	*- / -*	*- / -*	*- / -*	*- / 62.584*	*- / -*	*- / 62.584*	*- / 54.615*	*- / 33.113*	*- / 46.574*	*- / 41.228*	*- / -*	*- / 238.114*
Modification Item 2 of 2: Non-HEMP												
B Kits												
Recurring												
Non-HEMP:EQUIPMENT Group B (Active)	20 / 31.855	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 31.855
Subtotal: Recurring	*- / 31.855*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 31.855*
Subtotal: Non-HEMP	*- / 31.855*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 31.855*
Subtotal: Procurement, All Modification Items	*- / 31.855*	*- / -*	*- / -*	*- / 62.584*	*- / -*	*- / 62.584*	*- / 54.615*	*- / 33.113*	*- / 46.574*	*- / 41.228*	*- / -*	*- / 269.969*
Support *(All Modification Items)*												
Change Orders	- / 0.094	- / 0.199	- / 10.306	- / 5.674	- / -	- / 5.674	- / 2.514	- / 1.234	- / 4.946	- / 2.344	- / -	- / 27.311
A&AS	- / 3.275	- / 3.612	- / 5.631	- / 7.430	- / -	- / 7.430	- / 7.803	- / 8.250	- / 8.440	- / 12.336	- / -	- / 56.777
FFRDC	- / 1.480	- / 1.010	- / 2.315	- / 4.262	- / -	- / 4.262	- / 2.871	- / 2.937	- / 2.270	- / 4.194	- / -	- / 21.339
Depot Activation	- / -	- / -	- / -	- / 4.228	- / -	- / 4.228	- / 5.135	- / 5.362	- / 5.301	- / -	- / -	- / 20.026
ICS Labor	- / 2.543	- / 7.653	- / 5.549	- / 5.673	- / -	- / 5.673	- / 7.003	- / 10.395	- / 5.944	- / -	- / -	- / 44.760
PMA - Contractor Services	- / 1.514	- / 1.623	- / 0.963	- / 2.213	- / -	- / 2.213	- / 2.745	- / 2.423	- / 2.116	- / 0.812	- / -	- / 14.409
Type I Training	- / -	- / -	- / 1.218	- / -	- / -	- / -	- / 1.022	- / 1.516	- / 1.760	- / 2.830	- / -	- / 8.346
Prime Contractor Site Surveys	- / 1.815	- / 1.516	- / 7.260	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.169	- / -	- / 11.760
Prime Contractor ODCs	- / 0.321	- / 0.174	- / 1.835	- / -	- / -	- / -	- / 1.211	- / 1.763	- / 2.754	- / 5.185	- / -	- / 13.243
Subtotal: Support	*- / 11.042*	*- / 15.787*	*- / 35.077*	*- / 29.480*	*- / -*	*- / 29.480*	*- / 30.304*	*- / 33.880*	*- / 33.531*	*- / 28.870*	*- / -*	*- / 217.971*
Installation												

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 4 / GASNTi2
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Models of Systems Affected: GASNTi2	**Modification Type:** Capability Improvement	**Related RDT&E PEs:** 0303131F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Modification Item 1 of 2: HEMP	- / -	- / -	- / -	- / -	- / -	- / -	12 / 6.755	20 / 9.807	29 / 8.995	29 / 8.880	- / -	90 / 34.437
Modification Item 2 of 2: Non-HEMP	- / -	- / -	20 / 3.640	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 3.640
Subtotal: Installation	*- / -*	*- / -*	*20 / 3.640*	*- / -*	*- / -*	*- / -*	*12 / 6.755*	*20 / 9.807*	*29 / 8.995*	*29 / 8.880*	*- / -*	*110 / 38.077*
Total												
Total Cost (Procurement + Support + Installation)	**42.897**	**15.787**	**38.717**	**92.064**	**0.000**	**92.064**	**91.674**	**76.800**	**89.100**	**78.978**	**-**	**526.017**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 4 / GASNTi2
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 2: HEMP

Manufacturer Information

Manufacturer Name: General Dynamic Mission Systems	Manufacturer Location: Taunton, MA
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 8

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Dec 2026	Feb 2028	Jan 2029	Nov 2029	Nov 2030
Delivery Dates			Aug 2027	Oct 2028	Sep 2029	Jul 2030	Jul 2031

Installation Information

Method of Implementation: Contractor Facility

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	12 / 6.755	8 / 3.923	- / -	- / -	- / -	20 / 10.678
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12 / 5.884	6 / 1.861	- / -	- / -	18 / 7.745
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 4.963	- / -	- / -	16 / 4.963
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 2.171	15 / 4.593	- / -	22 / 6.764
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	14 / 4.287	- / -	14 / 4.287
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	12 / 6.755	20 / 9.807	29 / 8.995	29 / 8.880	- / -	90 / 34.437

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	2	6	6	6	6	8	9	9	6	5	9	0	90
Out	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	2	3	6	6	6	6	7	9	9	9	9	0	90

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834210 / Minimum Essential Emergency Comm N	**Modification Number / Title:** 4 / GASNTi2
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 2 of 2: Non-HEMP

Manufacturer Information

Manufacturer Name: General Dynamic Mission Systems	Manufacturer Location: Taunton, MA
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 25

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contractor Facility

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	20 / 3.640	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 3.640
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	20 / 3.640	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 3.640

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	6	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20
Out	0	-	-	-	-	-	6	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604445F
Line Item MDAP/MAIS Code: 519		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	13.945	29.617	17.000	-	17.000	17.931	17.027	17.337	17.684	-	130.541
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	13.945	29.617	17.000	-	17.000	17.931	17.027	17.337	17.684	-	130.541
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**13.945**	**29.617**	**17.000**	**-**	**17.000**	**17.931**	**17.027**	**17.337**	**17.684**	**-**	**130.541**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Wide Area Surveillance (WAS) program provides homeland defense sensors to North American Aerospace Defense Command/US Northern Command (NORAD/USNORTHCOM) for the National Capital Region (NCR).

WAS consists of three advanced sensor systems, the Stateside Affordable Radar System (STARS), Scorpion, and Affordable Long Range Persistent Systems (ALPS). Based upon existing technological capabilities, WAS detects/tracks low, slow and other asymmetrical threats in the airspace and meets the user needs of sensing stressing airborne targets in complex environments with affordable sensors. The sensor outputs are incorporated into the Battle Control Systems-Fixed (BCS-F) air picture and utilized as the NORAD/USNORTHCOM Command and Control (C2) air surveillance system of record.

The WAS strategy is an acquisition approach for full capability to produce and field highly capable and sustainable advanced sensors in the NCR. In FY27, the Air Force plans to award WAS Production Contract efforts for Scorpion or ALPS, as well as perform a technical refresh of fielded sites. In FY27, the Air Force continues to procure replenishment spares and repair parts.

Some aspects of the WAS program are classified and information will be provided on a need-to-know basis.

Funding for this exhibit is contained in PE 0604445F, Wide Area Surveillance.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0604445F
Line Item MDAP/MAIS Code: 519	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Wide Area Surveillance	P-5a, P-21	A		- / -	- / 13.945	- / 29.617	- / 17.000	- / -	- / 17.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 13.945**	**- / 29.617**	**- / 17.000**	**- / -**	**- / 17.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 activities will include but are not limited to the following:

Fielding operational sensors; addressing emerging sensor capabilities; updating system infrastructure such as a system integrated lab and system health and monitoring centralized data processing capability to support operations for NORAD/NORTHCOM; supporting technical refresh of fielded sites; upgrading hardware and software to seamlessly integrate new and emerging sensors, data, and technologies; procuring end items and spares that do not qualify for Centralized Asset Management (CAM) funding; funding program and direct mission support providing management, engineering, cost and technical support for the program office; supporting potential diminishing manufacturing sources, material shortages, obsolescence solutions, sparing, and recapitalization; and procuring key components of each site that require significant lead time items.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)	**Item Number / Title [DODIC]:** Wide Area Surveillance
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	13.945	29.617	17.000	-	17.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	13.945	29.617	17.000	-	17.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**13.945**	**29.617**	**17.000**	**-**	**17.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.000	0.000	0.000	-	0.000
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Wide Area Surveillance Cost																		
Recurring Cost																		
Prime(†) (1)	-	-	-	-	-	-	3.611	7	25.278	3.687	3	11.060	-	-	-	3.687	3	11.060
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*25.278*	-	-	*11.060*	-	-	-	-	-	*11.060*
Non Recurring Cost																		
Prime Tech Refresh	-	-	-	-	-	12.414	-	-	2.661	-	-	2.945	-	-	-	-	-	2.945
Subtotal: Non Recurring Cost	-	-	-	-	-	*12.414*	-	-	*2.661*	-	-	*2.945*	-	-	-	-	-	*2.945*
Subtotal: Hardware - Wide Area Surveillance Cost	**-**	**-**	**-**	**-**	**-**	***12.414***	**-**	**-**	***27.939***	**-**	**-**	***14.005***	**-**	**-**	**-**	**-**	**-**	***14.005***
Support - Wide Area Surveillance Cost																		
DMS Support	-	-	-	-	-	0.409	-	-	0.862	-	-	2.377	-	-	-	-	-	2.377
Program Support Costs	-	-	-	-	-	1.122	-	-	0.816	-	-	0.618	-	-	-	-	-	0.618
Subtotal: Support - Wide Area Surveillance Cost	**-**	**-**	**-**	**-**	**-**	***1.531***	**-**	**-**	***1.678***	**-**	**-**	***2.995***	**-**	**-**	**-**	**-**	**-**	***2.995***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**13.945**	**-**	**-**	**29.617**	**-**	**-**	**17.000**	**-**	**-**	**-**	**-**	**-**	**17.000**

(†) indicates the presence of a P-5a

Footnotes:

(1) DMS efforts include Production site lease payments, network support, site security guards and some facility support tasks

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)	Item Number / Title [DODIC]: Wide Area Surveillance

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Prime(†)		2026	Leidos / Huntsville, AL	Various	AFLCMC/C3BM	May 2026	May 2027	7	3.611	Y		
Prime(†)		2027	Leidos / Huntsville, AL	Various	AFLCMC/C3BM	Nov 2026	Nov 2027	3	3.687	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)	**Item Number / Title [DODIC]:** Wide Area Surveillance

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prime [1]																														
	1	2026	AF	7	0	7								A	-	-	-	-	-	-	-	-	-	-	-	2	2	2	1		0
	1	2027	AF	3	0	3														A	-	-	-	-	-	-	-	-	-	3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)	**Item Number / Title [DODIC]:** Wide Area Surveillance

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Prime [1]																															
	1	2026	AF	7	7	0																									0
	1	2027	AF	3	0	3	-	2	1																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834240 / Wide Area Surveillance (WAS)	**Item Number / Title [DODIC]:** Wide Area Surveillance

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Leidos - Huntsville, AL	3	3	3	1	2	12	14	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	77.937	90.347	116.410	163.127	-	163.127	156.700	155.348	170.202	153.511	-	1,083.582
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	77.937	90.347	116.410	163.127	-	163.127	156.700	155.348	170.202	153.511	-	1,083.582
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**77.937**	**90.347**	**116.410**	**163.127**	**-**	**163.127**	**156.700**	**155.348**	**170.202**	**153.511**	**-**	**1,083.582**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0208087F Distributed Cyber Warfare Operations (DCWO)
Provides for the innovation, test, support, and deployment of cyberspace solutions in the form of materiel and non-materiel capabilities in support of USAF offensive cyberspace operations (OCO) to include but not limited to USAF OCO units, Combatant Commands (COCOMs), and other authorized agencies. Funding procures specialized hardware and software necessary for associated infrastructure and capability deployment across multiple OCO mission areas. Funding for this exhibit contained in PE 0208087F.

PE 0208088F AF Defensive Cyberspace Operations (DCO)
AF DCO procures commercial off the shelf (COTS) hardware for the Integrated Defensive Cyberspace System (IDCS). IDCS hardware is configured as mobile or fixed form factors. Mobile hardware is used to equip Mission Defense Teams (MDTs) and Air Force retained Cyber Protection Teams (CPTs). Fixed hardware is deployed to all 188 Department of the Air Force (DAF) bases to collect network logs and serve as critical nodes in the IDCS architecture providing situational awareness of the key cyberspace terrain essential to the projection of Air Power. Operational users of IDCS include USAF operational units -- predominantly Sixteenth Air Force (AFCYBER), 688th Cyber Security Service Provider (CSSP), and 67th Cyber Wing, Air Force CPTs, MDTs, and network defenders. The capabilities provided will process data from and protect USAF networks and systems at multiple classification levels. Funding also provides IDCS software components essential to protecting Department of War (DoW) network enclaves, mission/ weapon systems and control systems against unauthorized intrusion, exploitation, corruption, and/or destruction. Continued procurement and deployment of IDCS hardware and software will help meet the urgent need to deploy modernized, interconnected cyber defenses to deter near-peer aggression. AF DCO provides the DAF increased mission assurance through enhanced cyber defense and situational awareness over the systems and assets required to enable the movement of forces and employment of US Air Power. Funding for this exhibit contained in PE 0208088F.

PE 0804762F Cyberspace Training and Ranges
Cyberspace Training and Ranges provides solutions in the form of material and non-material cyberspace training platforms, threat representative networks, mission relevant cyber terrain, and multi-domain architecture to support training and exercises for DoW and AF cyber operations. This includes initial/mission qualification training (IQT/MQT), mission rehearsals, and exercises to support USAF Offensive and Defensive Cyber Operations and Network Operations units, Combatant Commands, and other authorized agencies. Funding for this exhibit contained in PE 0804762F.

PE 0303166F Joint Information Operations Range (JIOR)

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

The Joint Information Operations Range (JIOR) provides the Department of War (DoW) with a closed network that forms a global live-fire information operations range complex. JIOR uses encrypted tunneling over existing transport networks to conduct mission rehearsal, training, testing, concept development, and experimentation in support of Information Operations (IO), Electronic Warfare (EW), Offensive Cyber Operations (OCO), Defensive Cyber Operations (DCO), Spectrum Warfare, Space Operations, and Special Operations Forces mission areas in a realistic threat representative environment. JIOR provides the capability to train and certify Cyber Mission Forces (CMFs) on the full spectrum of cyber weapons/capabilities without risk of observation or fratricide. JIOR integrates available cyberspace ranges and capability providers with the training/test audience providing access to low density/high demand test and training resources including critical infrastructure, cyber targets, internet traffic, and opposing forces. JIOR supports Presidential policy and Chairman of the Joint Chiefs of Staff (CJCS) mandates for training, certification, and recertification of 6000+ cyber mission forces and DoW/Interagency cyber vulnerability assessments. Combatant Commands, Services, and Agencies (C/S/As) conduct hundreds of mission rehearsal, training, testing, and experimentation events on JIOR annually. Funding for this exhibit contained in PE 0303166F.

PE 0208076F Mission Defense Teams (MDT)
MDT program increases resiliency and survivability of Air Force Major Weapon systems and infrastructure critical to the execution of AF core missions utilizing Core functions conducted by Mission Assurance Cyber Coordination Element (MACCE), Functional communities, and 16AF support with the objectives to break the adversaries kill chain, provide decision advantage for the warfighters, and increase military lethality. The MACCE are essential for maintaining high-end readiness and mission assurance ensuring the Air Force's ability to de-fend its weapon systems and infrastructure against evolving threats. Funding for this exhibit contained in PE 0208076F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Distributed Cyber Warfare Operations	P-5a, P-21	A		- / -	- / 22.478	- / 30.035	- / 51.583	- / -	- / 51.583
P-5	AF Defensive Cyberspace Operations	P-5a, P-21	A		- / 77.937	- / 36.473	- / 45.055	- / 68.367	- / -	- / 68.367
P-5	Cyberspace Training and Ranges	P-5a, P-21	A		- / -	- / 30.143	- / 31.059	- / 31.285	- / -	- / 31.285
P-5	Joint Information Operations Range		A		- / -	- / 1.253	- / 1.276	- / 1.330	- / -	- / 1.330
P-5	Mission Defense Teams	P-5a, P-21	A		- / -	- / 0.000	- / 8.985	- / 10.562	- / -	- / 10.562
P-40	**Total Gross/Weapon System Cost**				**- / 77.937**	**- / 90.347**	**- / 116.410**	**- / 163.127**	**- / -**	**- / 163.127**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0208087F Distributed Cyber Warfare Operations (DCWO)
Funding in FY2027 will continue investments in additional hardware, software, and recapitalization efforts for various systems. These efforts include procuring equipment supporting the USAF Urgent Operational Need and system deployment to the 179th Cyber Wing in Mansfield, OH to support Cyber Enabled Air Superiority (CEAS).

The FY2026 to FY2027 increase of $21.548 Million is due to the additional funding to support the USAF Urgent Operational Need.

PE 0208088F AF Defensive Cyberspace Operations (DCO)
Funding in FY2027 will support USAF networks and systems at multiple classification levels by providing equipment in mobile and fixed configurations to protect and defend AF networks against attacks. Funding provides both hardware and software essential to protecting DoW network enclaves weapon, control, and associated computer systems, software applications, and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. All hardware, software, fielding, integration, documentation, information assurance, and engineering/program management costs required for deployment are funded in this line.

The FY2026 to FY2027 increase of $23.312 Million is due to additional sensor and cyber defense capabilities enabling cyber mission terrain mapping and continued operations during scenarios where network connectivity is Denied, Degraded, Intermittent, and/or Low-Bandwidth operations.

PE 0804762F Cyberspace Training and Ranges
Funding in FY2027 will procure student mission training systems (hardware, software, infrastructure, and facility modifications) supporting Information Warfare and Cyber Operations training needs. FY2027 funding continues investment to procure additional hardware and software to support training capacity increases to the AF Cyber Operations Forces Training Enterprise to meet its required pipeline of 1000 to approximately 3500 students/year. Includes essential training infrastructure consisting of cabling, switches, servers, storage, virtualization, and software to upgrade and maintain 15 Cyber classrooms.

PE 0303116F Joint Information Operations Range (JIOR)
Funding in FY2027 will support equipment and software modernization to enable the JIOR to extend service to 20 new sites while continuing support to the over 250 existing JIOR access points. Equipment will be procured annually for upgrades and new sites.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

PE 0208076F Mission Defense Teams (MDT)
Funding in FY2027 will support capabilities that will process data from and protect USAF networks and systems at multiple classification levels. Funding also provides IDCS hardware components essential to protecting DoW network enclaves, mission/air gap weapon systems and control systems against unauthorized intrusion, exploitation, corruption, and/or destruction. Continued procurement and deployment of IDCS hardware and software will help meet the urgent need to deploy modernized, interconnected cyber defenses to deter near-peer aggression.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Distributed Cyber Warfare Operations
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	22.478	30.035	51.583	-	51.583
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	22.478	30.035	51.583	-	51.583
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**22.478**	**30.035**	**51.583**	**-**	**51.583**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Distributed Cyber Warfare Operations Cost																		
Recurring Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	1.183	1	1.183	1.580	1	1.580	2.714	1	2.714	-	-	-	2.714	1	2.714
Subtotal: Recurring Cost	-	-	-	-	-	*1.183*	-	-	*1.580*	-	-	*2.714*	-	-	-	-	-	*2.714*
Non Recurring Cost																		
Distributed Cyber Warfare Operations Cost(†)	-	-	-	21.295	1	21.295	28.455	1	28.455	48.869	1	48.869	-	-	-	48.869	1	48.869
Subtotal: Non Recurring Cost	-	-	-	-	-	*21.295*	-	-	*28.455*	-	-	*48.869*	-	-	-	-	-	*48.869*
Subtotal: Software - Distributed Cyber Warfare Operations Cost	**-**	**-**	**-**	**-**	**-**	***22.478***	**-**	**-**	***30.035***	**-**	**-**	***51.583***	**-**	**-**	**-**	**-**	**-**	***51.583***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**22.478**	**-**	**-**	**30.035**	**-**	**-**	**51.583**	**-**	**-**	**-**	**-**	**-**	**51.583**

Remarks:
DCWO system specifics are classified and will be provided on a need-to-know basis.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Distributed Cyber Warfare Operations

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Distributed Cyber Warfare Operations Cost(†)		2025	Various / Various	Various	AFLCMC/HN	Nov 2024	Dec 2024	1	21.295	Y		Feb 2024
Distributed Cyber Warfare Operations Cost(†)		2026	Various / Various	Various	AFLCMC/HN	Nov 2025	Dec 2025	1	28.455	Y		Feb 2025
Distributed Cyber Warfare Operations Cost(†)		2027	Various / Various	Various	AFLCMC/HN	Nov 2026	Dec 2026	1	48.869	Y		Feb 2026

(†) indicates the presence of a P-21

Remarks:
The prior year quantities of one (1) listed for Distributed Cyber Warfare Operations (DCWO) represent the sum package of various information technology hardware software, and services required to support DCWO weapon system capabilities in a given year. The composition of procured items will vary from year-to-year and site-to-site to deliver DCWO capabilities.

Multiple competitive contracts awarded procuring hardware in support of development in PE 0208087F, Distributed Cyber Warfare Operations

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Distributed Cyber Warfare Operations

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Distributed Cyber Warfare Operations Cost																															
	1	2025	AF	1	0	1		A -	1																						0
	1	2026	AF	1	0	1														A -	1										0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Distributed Cyber Warfare Operations

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Distributed Cyber Warfare Operations Cost																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1		A -	1																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Distributed Cyber Warfare Operations

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	2	1	3

Remarks:
Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** AF Defensive Cyberspace Operations
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	77.937	36.473	45.055	68.367	-	68.367
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	77.937	36.473	45.055	68.367	-	68.367
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**77.937**	**36.473**	**45.055**	**68.367**	**-**	**68.367**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - AF Defensive Cyberspace Operations Cost																		
Recurring Cost																		
1. Integrated DCS - Mobile Kits(†)	23.050	1	23.050	16.491	1	16.491	11.316	1	11.316	36.154	1	36.154	-	-	-	36.154	1	36.154
2. Integrated DCS - Fixed Systems(†)	54.887	1	54.887	17.448	1	17.448	28.759	1	28.759	25.060	1	25.060	-	-	-	25.060	1	25.060
Subtotal: Recurring Cost	-	-	*77.937*	-	-	*33.939*	-	-	*40.075*	-	-	*61.214*	-	-	-	-	-	*61.214*
Subtotal: Hardware - AF Defensive Cyberspace Operations Cost	**-**	**-**	***77.937***	**-**	**-**	***33.939***	**-**	**-**	***40.075***	**-**	**-**	***61.214***	**-**	**-**	**-**	**-**	**-**	***61.214***
Support - AF Defensive Cyberspace Operations Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	2.534	1	2.534	4.980	1	4.980	7.153	1	7.153	-	-	-	7.153	1	7.153
Subtotal: Support - AF Defensive Cyberspace Operations Cost	**-**	**-**	**-**	**-**	**-**	***2.534***	**-**	**-**	***4.980***	**-**	**-**	***7.153***	**-**	**-**	**-**	**-**	**-**	***7.153***
Gross/Weapon System Cost	**-**	**-**	**77.937**	**-**	**-**	**36.473**	**-**	**-**	**45.055**	**-**	**-**	**68.367**	**-**	**-**	**-**	**-**	**-**	**68.367**

Remarks:
Recurring Cost Element 1
Funding provides for continued fielding of the mobile configuration of the Integrated Defensive Cyberspace System including both hardware and associated SW to convert mobile kits into fully capable nodes of the Integrated Defensive Cyberspace System. This conversion builds on a modular approach, allowing mobile kits to be tailored to the data throughput, speed, and classification requirements of each specific

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: AF Defensive Cyberspace Operations
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

mission. FY2027 funding provides for initial procurement of the US Cyber Command Joint Cyber Hunt Kit. Multiple mobile kits are procured and configured in a given Fiscal Year, providing the single capability of IDCS.

Recurring Cost Element 2
Funding provides for the continued deployment of modernized fixed network log collectors to 188 Air Force bases worldwide. Log collectors will be built from a common hardware basis allowing for the expansion of capabilities from log collectors to fully capable nodes of the Integrated Defensive Cyberspace System according to an operationally driven priority list beginning with locations in the Pacific Theater to deter near-peer aggression. Hardware includes servers, switches and associated lightweight sensors to be connected to end points unique to each AF Base to provide Cybersecurity and Situational Awareness of the entire cyber landscape. Sensor deployment will be tailored to operational function of the base, to include airfields, control centers, power, water and other supporting systems, as appropriate. Refinement of a base-by-base deployment plan began in FY23 and will be incrementally refined throughout the deployment process. Deployment will be conducted in collaboration with local commanders, OSI, and other stakeholders.

DCO Cyber weapon systems are centrally managed.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: AF Defensive Cyberspace Operations

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1. Integrated DCS - Mobile Kits		2024	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2024	May 2024	1	23.050	Y		Jan 2024
1. Integrated DCS - Mobile Kits(†)		2025	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2025	May 2025	1	16.491	Y		
1. Integrated DCS - Mobile Kits(†)		2026	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2026	May 2026	1	11.316	Y		
1. Integrated DCS - Mobile Kits(†)		2027	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2027	May 2027	1	36.154	Y		
2. Integrated DCS - Fixed Systems		2024	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2024	May 2024	1	54.887	Y		Jan 2024
2. Integrated DCS - Fixed Systems(†)		2025	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2025	May 2025	1	17.448	Y		
2. Integrated DCS - Fixed Systems(†)		2026	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2026	May 2026	1	28.759	Y		
2. Integrated DCS - Fixed Systems(†)		2027	Dell / Round Rock, TX	PO	AFLCMC/HN	Mar 2027	May 2027	1	25.060	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: AF Defensive Cyberspace Operations

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1. Integrated DCS - Mobile Kits																															
	1	2025	AF	1	0	1																		A -	-	1					0
	1	2026	AF	1	0	1																									1
	1	2027	AF	1	0	1																									1
2. Integrated DCS - Fixed Systems																															
	2	2025	AF	1	0	1																		A -	-	1					0
	2	2026	AF	1	0	1																									1
	2	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** AF Defensive Cyberspace Operations

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1. Integrated DCS - Mobile Kits																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	0	1						A -	-	1																	0
	1	2027	AF	1	0	1																		A -	-	1					0
2. Integrated DCS - Fixed Systems																															
	2	2025	AF	1	1	0																									0
	2	2026	AF	1	0	1						A -	-	1																	0
	2	2027	AF	1	0	1																		A -	-	1					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** AF Defensive Cyberspace Operations

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Dell - Round Rock, TX	1	1	1	0	0	0	0	1	6	2	8
2	Dell - Round Rock, TX	1	1	1	0	0	0	0	1	6	2	8

Remarks:
Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Cyberspace Training and Ranges
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	30.143	31.059	31.285	-	31.285
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	30.143	31.059	31.285	-	31.285
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**30.143**	**31.059**	**31.285**	**-**	**31.285**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Cyberspace Training Cost																		
Non Recurring Cost																		
Cyber Multi-Domain Architecture	-	-	-	1.680	1	1.680	1.760	1	1.760	8.372	1	8.372	-	-	-	8.372	1	8.372
Cyber Test and Training Range(†)	-	-	-	16.637	1	16.637	18.174	1	18.174	16.737	1	16.737	-	-	-	16.737	1	16.737
Cyber IQT-MQT(†)	-	-	-	11.826	1	11.826	11.125	1	11.125	6.176	1	6.176	-	-	-	6.176	1	6.176
Subtotal: Non Recurring Cost	-	-	-	-	-	*30.143*	-	-	*31.059*	-	-	*31.285*	-	-	-	-	-	*31.285*
Subtotal: Hardware - Cyberspace Training Cost	**-**	**-**	**-**	**-**	**-**	***30.143***	**-**	**-**	***31.059***	**-**	**-**	***31.285***	**-**	**-**	**-**	**-**	**-**	***31.285***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**30.143**	**-**	**-**	**31.059**	**-**	**-**	**31.285**	**-**	**-**	**-**	**-**	**-**	**31.285**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Cyberspace Training and Ranges

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cyber Test and Training Range		2025	Various / Various	TBD	JBSA-Lackland	Feb 2025	Mar 2025	1	16.637	Y		
Cyber Test and Training Range		2026	Various / Various	TBD	JBSA-Lackland	Feb 2026	Mar 2026	1	18.174	Y		
Cyber Test and Training Range		2027	Various / Various	TBD	JBSA-Lackland	Feb 2027	Mar 2027	1	16.737	Y		
Cyber IQT-MQT(†)		2025	Various / Various	TBD	JBSA-Lackland	Feb 2025	Mar 2025	1	11.826	Y		
Cyber IQT-MQT(†)		2026	Various / Various	TBD	JBSA-Lackland	Feb 2026	Mar 2026	1	11.125	Y		
Cyber IQT-MQT(†)		2027	Various / Various	TBD	JBSA-Lackland	Feb 2027	Mar 2027	1	6.176	Y		

(†) indicates the presence of a P-21

Remarks:
Quantities listed as one (1) for Cyberspace Training represent the sum package of various information technology hardware and software required to support the Cyberspace Training capabilities in a given year. The composition of procured items will vary from year-to-year and site-to-site to achieve the Cyberspace Training requirements.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Cyberspace Training and Ranges

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Cyber IQT-MQT																															
	1	2025	AF	1	0	1					A -	1																			0
	1	2026	AF	1	0	1																	A -	1							0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Cyberspace Training and Ranges

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Cyber IQT-MQT																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1					A -	1																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Cyberspace Training and Ranges

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	5	1	6

Remarks:
Note: MSR, ECON, Max are not applicable. Items procured are Commercial Off The Shelf (COTS) items.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Joint Information Operations Range
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.253	1.276	1.330	-	1.330
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.253	1.276	1.330	-	1.330
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.253**	**1.276**	**1.330**	**-**	**1.330**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Support to Information Operations (IO) Capabilities Cost																		
Recurring Cost																		
Enterprise Network Modernization	-	-	-	1.253	1	1.253	1.276	1	1.276	1.330	1	1.330	-	-	-	1.330	1	1.330
Subtotal: Recurring Cost	-	-	-	-	-	*1.253*	-	-	*1.276*	-	-	*1.330*	-	-	-	-	-	*1.330*
Subtotal: Hardware - Support to Information Operations (IO) Capabilities Cost	**-**	**-**	**-**	**-**	**-**	***1.253***	**-**	**-**	***1.276***	**-**	**-**	***1.330***	**-**	**-**	**-**	**-**	**-**	***1.330***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.253**	**-**	**-**	**1.276**	**-**	**-**	**1.330**	**-**	**-**	**-**	**-**	**-**	**1.330**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Mission Defense Teams
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	8.985	10.562	-	10.562
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	8.985	10.562	-	10.562
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**8.985**	**10.562**	**-**	**10.562**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Mission Defense Teams Cost																		
Mission Support Equipment(†)	-	-	-	0.000	1	0.000	8.985	1	8.985	10.562	1	10.562	-	-	-	10.562	1	10.562
Subtotal: Support - Mission Defense Teams Cost	***-***	***-***	***-***	***-***	***-***	***0.000***	***-***	***-***	***8.985***	***-***	***-***	***10.562***	***-***	***-***	***-***	***-***	***-***	***10.562***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**8.985**	**-**	**-**	**10.562**	**-**	**-**	**-**	**-**	**-**	**10.562**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Mission Defense Teams

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Mission Support Equipment(†)		2026	TBD / TBD	TBD	AFLCMC/HN	Mar 2026	Mar 2026	1	8.985	Y		
Mission Support Equipment		2027	TBD / TBD	TBD	AFLCMC/HN	Mar 2027	Mar 2027	1	10.562	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: Mission Defense Teams

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Mission Support Equipment																															
	1	2026	AF	1	0	1						A1																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834320 / C3 Countermeasures	**Item Number / Title [DODIC]:** Mission Defense Teams

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	1	0	0	0	0	1	6	0	6

Remarks:
Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0901554F
Line Item MDAP/MAIS Code: N87	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.219	0.000	0.698	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.917
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.219	0.000	0.698	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.917
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.219**	**0.000**	**0.698**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.917**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Enterprise Accounting & Management System (DEAMS) is an Enterprise Resource Planning (ERP) program built upon the commercial-off-the-shelf (COTS) Oracle e-Business Suite (EBS) solution. DEAMS is the Department of the Air Force's (DAF) core accounting solution providing a modern financial management capability with robust auditability at its core, making it fundamental to achieving the Secretary of War's (SECWAR) priority for a clean Pentagon audit. By enhancing the accuracy of financial data and strengthening internal controls, DEAMS delivers the accountability necessary to ensure fiscal accountability, the responsible use of taxpayer dollars, and maintain public trust.

DEAMS uses critical financial data to enhance future program planning and execution and will provide greater transparency to defense spending, making it easier to track how funds are being used and identify potential areas for savings.

FY2027 funding will support continued capability development and functionalities within the system. This includes the on-going efforts of making system improvements to maintain an unqualified System and Organizations Control (SOC) audit opinion, ensuring compliance with audit and transparency requirements. Additionally, the funding will be used to continue to enhance the Governmental-Invoicing (G-Invoicing) capability to standardize intragovernmental buy/sell transactions as well as enhance data integrity and automation by evolving the Treasury Direct Disbursement (TDD) capability. The program will also begin integrating the Foreign Military Sales (FMS) accounting systems with DEAMS for improved financial visibility and reconciliation. The funding will also be used to continue to modernize technology by upgrading the Oracle e-Business Suite (EBS) infrastructure and analytic products. These upgrades will enhance system performance, security, and scalability, enabling DEAMS to remain an auditable accounting system.

This program element replaces numerous inefficient and/or obsolete legacy systems with a single, integrated platform that standardizes financial data across the DAF. The streamlined approach ensures data consistency and accuracy, critical for reliable financial reporting and informed decision-making.

This program element supports the current 17,000 users across all United States Air Force (USAF) and United States Space Force (USSF) bases worldwide, serving all Air Force and Space Force Major Commands, and United States Transportation Command (USTRANSCOM). The DAF has future plans to deploy DEAMS to the acquisition community to include acquisition program executive offices, laboratories, test centers, and air logistics complexes. These deployments will add an additional 4,500 users for a total of 21,500 users.

The Defense Enterprise Accounting & Management System (DEAMS) is compliant with the Clinger-Cohen Act and the DoD's Business Enterprise Architecture (BEA). This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0901554F
Line Item MDAP/MAIS Code: N87		

This program element included all necessary expenses required to manage, execute, and deliver weapon system capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605829F, 0605831F, 0605833F, and 0605898F.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

Funding for this exhibit is contained in PE 0901554F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0901554F

Line Item MDAP/MAIS Code: N87

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Defense Enterprise Acntng and Mgt Sys (DEAMS)	P-5a, P-21	A		- / 3.219	- / 0.000	- / 0.698	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / 3.219**	**- / 0.000**	**- / 0.698**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
No FY2027 Budget Year funding requested. All planned acquisition buys for end-user licenses have been met as of FY2026.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	3.219	0.000	0.698	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3.219	0.000	0.698	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3.219**	**0.000**	**0.698**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Defense Enterprise Acntng and Mgt Sys (DEAMS) Cost																		
Recurring Cost																		
Hardware/Software(†)	0.001	3,219	3.219	-	-	0.000	0.001	698	0.698	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	*3.219*	-	-	*0.000*	-	-	*0.698*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Software - Defense Enterprise Acntng and Mgt Sys (DEAMS) Cost	**-**	**-**	***3.219***	**-**	**-**	***0.000***	**-**	**-**	***0.698***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**3.219**	**-**	**-**	**0.000**	**-**	**-**	**0.698**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
The decrease in funding from FY2026 to FY2027 reflects the current license count being adequate to support the planned deployment schedule.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware/Software(†)		2021	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Dec 2020	Feb 2021	22	0.001	Y		Sep 2020
Hardware/Software(†)		2022	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Nov 2022	Feb 2023	3,081	0.001	Y		Sep 2022
Hardware/Software		2023	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Dec 2023	Feb 2024	116	0.001	Y		Nov 2022
Hardware/Software(†)		2026	DLT Solutions, LLC. / TBD	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	May 2026	Aug 2026	698	0.001	Y		Feb 2026

(†) indicates the presence of a P-21

Remarks:
The decrease of .698M in funding from FY2026 to FY2027 reflects the current anticipated license count being met in support of the planned deployment schedule.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)

Cost Elements (Units in Each)							Fiscal Year 2021												Fiscal Year 2022											BALANCE
										Calendar Year 2021														Calendar Year 2022									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Hardware/Software																														
	1	2021	AF [1]	22	0	22			A	-	-	22																		0
	1	2022	AF [2]	3,081	0	3,081																								3,081
	2	2026	AF	698	0	698																								698
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023														Calendar Year 2024									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Hardware/Software																															
	1	2021	AF [1]	22	22	0																									0
	1	2022	AF [2]	3,081	0	3,081		A -	-	-	3,081																				0
	2	2026	AF	698	0	698																									698
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Hardware/Software																															
	1	2021	AF [1]	22	22	0																									0
	1	2022	AF [2]	3,081	3,081	0																									0
	2	2026	AF	698	0	698																				A -	-	-	698		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834470 / Defense Enterprise Accounting & Mgt Sys	**Item Number / Title [DODIC]:** Defense Enterprise Acntng and Mgt Sys (DEAMS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	V3GATE, LLC. - CO				0	0	0	0	0	0	0	0
2	DLT Solutions, LLC. - TBD	1	698	698	0	0	0	0	698	8	3	11

Remarks:
FY2021 - FY2026 funding procures COTS software licenses for developed software.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834520 / Theater Battle Mgt C2 System

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.991	0.433	0.442	0.460	-	0.460	0.470	0.479	0.487	0.497	-	4.259
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.991	0.433	0.442	0.460	-	0.460	0.470	0.479	0.487	0.497	-	4.259
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.991**	**0.433**	**0.442**	**0.460**	**-**	**0.460**	**0.470**	**0.479**	**0.487**	**0.497**	**-**	**4.259**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Personnel Recovery Command and Control (PRC2)

Provides PRC2 services supporting all Combatant Commands, Joint Services and other government agencies. Capabilities include web-based access to isolated personnel reports for all Department of War (DoW) personnel, tools for performing command and control (C2) of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within Air Operations Center (AOC)/Areas of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel, and rapidly collaborate, disseminate, and store time-sensitive personnel recovery information.

Funding in this exhibit contained in PE 0305984F, Personnel Recovery Command and Control (PRC2)

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834520 / Theater Battle Mgt C2 System
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / PRC2 (Capability Improvement)		A		- / 0.991	- / 0.433	- / 0.442	- / 0.460	- / 0.000	- / 0.460
P-40	**Total Gross/Weapon System Cost**				**- / 0.991**	**- / 0.433**	**- / 0.442**	**- / 0.460**	**- / -**	**- / 0.460**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / PRC2 (Capability Improvement)		A		- / 0.470	- / 0.479	- / 0.487	- / 0.497	- / -	- / 4.259
P-40	**Total Gross/Weapon System Cost**				**- / 0.470**	**- / 0.479**	**- / 0.487**	**- / 0.497**	**- / -**	**- / 4.259**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Funding in FY 2027 will continue to provide Personnel Recovery Command and Control (PRC2) services supporting all Combatant Commands, Joint Services and other government agencies. The PRC2 program office utilizes organic labor from 517th Software Engineering Squadron (SWES) at Hill AFB, UT. FY 2027 funds will continue to sustain virtual data centers, developmental network data centers, and miscellaneous hardware and software sustainment and upgrades. FY 2027 funding will support capabilities to include web-based access to isolated personnel reports for all Department of War (DoW) personnel, Command and Control (C2) tools for performing command and control of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within the Air Operations Center (AOC)/Areas of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834520 / Theater Battle Mgt C2 System	Modification Number / Title: 1 / PRC2
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.991	0.433	0.442	0.460	0.000	0.460	0.470	0.479	0.487	0.497	-	4.259
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.991	0.433	0.442	0.460	0.000	0.460	0.470	0.479	0.487	0.497	-	4.259
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.991**	**0.433**	**0.442**	**0.460**	**0.000**	**0.460**	**0.470**	**0.479**	**0.487**	**0.497**	**-**	**4.259**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Provides Personnel Recovery Command and Control (PRC2) services supporting all Combatant Commands, Joint Services and other government agencies. Capabilities include web-based access to isolated personnel reports for all Department of War (DoW) personnel, tools for performing C2 of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within Air Operations Center (AOC)/Areas Of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel, and rapidly collaborate, disseminate, and store time-sensitive personnel recovery information. PRC2 procurement funding satisfies the requirement of the hardware and software needs for the Development Network (DevNet) utilized by the Organic Depot that develops PRC2 applications. Additionally, PRC2 provides logistics support to manage the DevNet.

Milestone/Development Status

PRC2 is a cloud-based architecture providing database and web-based services and tools to host Personnel Recovery applications. PRC2 is a designated Platform Information Technology (PIT) system with two PIT software components.

PRC2 has two major web applications designed to operate independently from each other: (1) Personnel Recovery Mission Software (PRMS); and (2) Personnel Recovery Mission Manager (PRMM). These applications perform a special-purpose war fighting mission that supports Personnel Recovery (PR) operations. The applications aid in rescuing Isolated Personnel (IP) from hostile forces. PRC2 resources consist of Commercial off-the-shelf (COTS) and Government off-the-shelf (GOTS) developed software.

The PRC2 program office utilizes organic labor from 517th Software Engineering Squadron (SWES) at Hill AFB, UT. Funds will continue to sustain virtual data centers, developmental network data centers, and miscellaneous hardware and software sustainment and upgrades.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834520 / Theater Battle Mgt C2 System	**Modification Number / Title:** 1 / PRC2
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**
Models of Systems Affected: PRC2	**Modification Type:** Capability Improvement	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: PRC2 Hardware & COTS Software												
A Kits												
Recurring												
PRC2 Hardware & COTS Software:INSTALL KITS Group A (Active)	- / 0.716	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.716
Subtotal: Recurring	*- / 0.716*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 0.716*
Subtotal: PRC2 Hardware & COTS Software	*- / 0.716*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 0.716*
Subtotal: Procurement, All Modification Items	*- / 0.716*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 0.716*
Support *(All Modification Items)*												
GROUP A: TOTAL NONRECURRING	- / 0.275	- / 0.433	- / 0.442	- / 0.460	- / -	- / 0.460	- / 0.470	- / 0.479	- / 0.487	- / 0.497	- / -	- / 3.543
Subtotal: Support	*- / 0.275*	*- / 0.433*	*- / 0.442*	*- / 0.460*	*- / -*	*- / 0.460*	*- / 0.470*	*- / 0.479*	*- / 0.487*	*- / 0.497*	*- / -*	*- / 3.543*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**0.991**	**0.433**	**0.442**	**0.460**	**0.000**	**0.460**	**0.470**	**0.479**	**0.487**	**0.497**	**-**	**4.259**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834520 / Theater Battle Mgt C2 System	**Modification Number / Title:** 1 / PRC2
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 1: PRC2 Hardware & COTS Software

Manufacturer Information

Manufacturer Name: 517th Software Engineering Squadron (517 SWES)	Manufacturer Location: Hill AFB, UT
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	20.545	22.785	23.778	-	23.778	24.284	24.745	25.200	25.703	-	167.040
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.545	22.785	23.778	-	23.778	24.284	24.745	25.200	25.703	-	167.040
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.545**	**22.785**	**23.778**	**-**	**23.778**	**24.284**	**24.745**	**25.200**	**25.703**	**-**	**167.040**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Air Operations Center Weapon System (AOC WS), AN/USQ-163 Falconer, the senior element of the Theater Air Control System, is the weapon system that the Commander, Air Force Forces (COMAFFOR) provides the Combined/Joint Force Air Component Commander (C/JFACC) for monitoring, planning, executing and assessing theater-wide air and space operations in support of the air battle campaign to meet the Combined/Joint Force Commander's (C/JFC) objectives.

AOC includes the fielded AOC 10.1 WS and modernized AOC WS. The Air Operations Center (AOC) 10.1 WS is a comprehensive "system of systems" - encompassing computer and network infrastructure, software, and radios - that serves as the critical foundation for 24/7 global air operations. Currently, AOC 10.1 provides the sustainment capabilities for infrastructure and baseline applications at 23 on-premise AOC locations. This Program Element (PE) funds the modernization of this existing on-premise architecture, enabling the decommissioning of outdated legacy systems, standardizing the AOC enterprise, and enhancing performance and interoperability to mitigate vulnerabilities that disrupt operations and impede WS re-accreditation.

Funding for this exhibit contained in PE 0207410F, Air Operations Center Weapon System

The All Domain Common Platform (ADCP) is an extensible cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting medium built to deliver highly resilient Command and Control (C2) mission applications and data to Airmen deployed around the world. ADCP is a warfighting capability that enables on-boarded users to build, deploy and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

The ADCP is the primary path to production for modernized C2 software-intensive systems. Platform customers include the Air Operations Center (AOC), Intelligence Programs, the 309th Software Engineering Group, the 350th Spectrum Warfare Group, and others. ADCP is USAF's contributing platform to the DAF Battle Network and Joint All-Domain Command and Control (JADC2), meeting system resiliency requirements through the escalating phases of warfare.

Funding for this exhibit contained in PE 0303248F, All Domain Common Platform (ADCP)

Efforts within this program align with and depend upon USAF investment in Mission Planning Systems (PE 0208006F), Air Operations Center (PE 0207410F), Flight Operations (PE 0207461F), All Domain Common Platform (0303248F), Command and Control Incident Management Emergency Response Application (C2IMERA) (0305836F) and Advanced Battle Management System (ABMS) (0604003F) to deliver

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

the Theater Air Planning System of Systems (TAP-SoS) architecture for the DAF BATTLE NETWORK. This program's efforts directly provide the development, infrastructure, and support necessary for each of these programs and TAP-SoS interdependencies, which provides the capabilities necessary for deliberate planning, dynamic mission replanning, friendly order of battle management, and mission tasking and execution.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Air & Space Operations Center (AOC)	P-5a, P-21	A		- / -	- / 20.034	- / 22.264	- / 23.234	- / -	- / 23.234
P-5	All Domain Common Platform	P-5a, P-21	A		- / -	- / 0.511	- / 0.521	- / 0.544	- / -	- / 0.544
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 20.545**	**- / 22.785**	**- / 23.778**	**- / -**	**- / 23.778**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0207410F Air Operations Center Weapon System:

FY 2027 procurement funding for Air Operations Center Weapon System (AOC WS) Modifications support integration and fielding of improvements/upgrades of existing 3rd Party applications as well as newly developed replacement applications, capital equipment replacement (CER) to address commercial end-of-life/end-of-support/direct mission support components including components associated with C2 applications (3rd Party commercial and government off the shelf (COTS/GOTS)) and network infrastructure. Funding supports continuing to shift the AOC WS toward a cloud-based commercially managed infrastructure and platform as a service (IaaS/ PaaS). These AOC WS Modifications are required for the AOC to keep pace with evolving COTS/GOTS components, Department of War directives, changes in the underlying IT and network environment, and to remain interoperable, certified, supportable, and compliant through software engineering solutions, integration, testing, fielding, training, and sustainment of new capabilities and upgrades to the AOC WS. AOC Modifications will be accomplished through Agile Release Events, periodic maintenance upgrades, emergency fixes, cyber security improvements and other integration activities.

FY 2027 procurement funds will also be used to support the planned acquisition of commercial IT equipment to implement Trusted Thin Client Phase Information Technology (II), which will incorporate additional networks into the Operational Support Facility's secure, internal/external multi-network architecture based on operational requirements. FY 2027 procurement funds will be used to evaluate and implement new Command and Control Enterprise Comm-IT capabilities.

FY 2027 funds will also support Capital Equipment Replacement of the existing on-premise equipment in the Operational Support Facility and Combined AOC - Experimental (CAOC-X) site.

FY 2027 procurement funds will be used to support multiple comm-IT equipment purchases for the CAOC-X experimentation activities is support of the AOC WS and Air Battle Management System (ABMS) Battle Lab environment.

FY 2027 procurement funds may be used on projects to evaluate AOC Enterprise comm-IT capabilities such as:
a. Zero Trust end-point technology
b. Connectivity to the Mission Partner Environment for coalition support
c. Internet-based secure communication using Commercial Solutions for Classified
d. Support to Joint All Domain Command and Control operations using Multi-Level Security data transfer capabilities
e. Integration within the Theater Air Planning System of Systems (TAP-SoS) architecture for the DAF BATTLE NETWORK

FY 2027 procurement increases due to additional equipment required as part of the ongoing AOC modernization effort.

PE 0303248F, All Domain Common Platform:

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Air Domain Common Platform (ADCP) enables AOC modernization by providing tools, infrastructure and technical expertise to build and deploy modern cloud-based apps across a global infrastructure at multiple classification levels. ADCP enables AOC to scale across the AOC enterprise and allows distributed operations. Distributed ops directly support the joint all domain command and control (JADC2) operational imperative and force resilience in major conflict.

FY 2027 Procurement funds will fund lead command to build up the infrastructure and development for the Command-and-Control Network and Security Operations Center (C2NSOC) at Langley Air Force Base, VA. Planned procurement activities include:
a. Infrastructure to build out the network and security operations center (C2NSOC) capability for 24/7/365 mission support
b. Upgraded equipment to provide Cybersecurity and support to the DAF Battle Network through unparalleled command, control, and cyber defensive capabilities, ensuring the Air Components a resilient and efficient Global data exchange from the warfighter C2 network to the tactical edge
c. Tools and engineering technical services to establish a capability to store and document all security incidents and provide centralized source of information for C2NSOC staff

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** Air & Space Operations Center (AOC)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	20.034	22.264	23.234	-	23.234
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.034	22.264	23.234	-	23.234
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.034**	**22.264**	**23.234**	**-**	**23.234**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Air & Space Operations Center (AOC) Cost																		
Recurring Cost																		
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD(†)	-	-	-	5.656	1	5.656	7.283	1	7.283	7.865	1	7.865	-	-	-	7.865	1	7.865
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD	-	-	-	3.143	1	3.143	3.713	1	3.713	3.976	1	3.976	-	-	-	3.976	1	3.976
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE	-	-	-	1.257	1	1.257	1.485	1	1.485	1.875	1	1.875	-	-	-	1.875	1	1.875
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD	-	-	-	3.143	1	3.143	3.714	1	3.714	3.296	1	3.296	-	-	-	3.296	1	3.296
1.c. FIELDING SPO SUPPORT	-	-	-	2.018	1	2.018	1.601	1	1.601	1.695	1	1.695	-	-	-	1.695	1	1.695
AOC Deployable Mini Kit	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-	-	-	-
JADC2/ABMS Lab Experimentation	-	-	-	0.640	1	0.640	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)	Item Number / Title [DODIC]: Air & Space Operations Center (AOC)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
TRAX Suite	-	-	-	0.400	1	0.400	-	-	-	-	-	-	-	-	-	-	-	-
Zero Trust Security	-	-	-	0.854	1	0.854	-	-	-	-	-	-	-	-	-	-	-	-
Monitors Tech Refresh	-	-	-	-	-	-	0.400	1	0.400	-	-	-	-	-	-	-	-	-
TTC Project 2X	-	-	-	-	-	-	0.350	1	0.350	-	-	-	-	-	-	-	-	-
NIPRNET File Server Tech Refresh	-	-	-	-	-	-	0.100	1	0.100	-	-	-	-	-	-	-	-	-
Red Had Open Shift	-	-	-	-	-	-	0.100	1	0.100	-	-	-	-	-	-	-	-	-
Releasable Network AOC Suite	-	-	-	-	-	-	1.498	1	1.498	-	-	-	-	-	-	-	-	-
Capital Equipment Replacement (CER)	-	-	-	-	-	-	-	-	-	0.527	1	0.527	-	-	-	0.527	1	0.527
IT Infrastructure Equipment	-	-	-	-	-	-	-	-	-	2.000	1	2.000	-	-	-	2.000	1	2.000
Subtotal: Recurring Cost	-	-	-	-	-	*17.611*	-	-	*20.244*	-	-	*21.234*	-	-	-	-	-	*21.234*
Subtotal: Hardware - Air & Space Operations Center (AOC) Cost	**-**	**-**	**-**	**-**	**-**	***17.611***	**-**	**-**	***20.244***	**-**	**-**	***21.234***	**-**	**-**	**-**	**-**	**-**	***21.234***
Support - Support End Item Cost																		
2.a. PROGRAM MANAGEMENT: PROGRAM SUPPORT	-	-	-	2.423	1	2.423	2.020	1	2.020	2.000	1	2.000	-	-	-	2.000	1	2.000
Subtotal: Support - Support End Item Cost	**-**	**-**	**-**	**-**	**-**	***2.423***	**-**	**-**	***2.020***	**-**	**-**	***2.000***	**-**	**-**	**-**	**-**	**-**	***2.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**20.034**	**-**	**-**	**22.264**	**-**	**-**	**23.234**	**-**	**-**	**-**	**-**	**-**	**23.234**

Remarks:

1). Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years.

2). Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1".

3). FY 2027 funds will support Capital Equipment Replenishment (CER) of the existing on-premise equipment in the Operational Support Facility (OSF) and Combined AOC - Experimental (CAOC-X) site.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)	Item Number / Title [DODIC]: Air & Space Operations Center (AOC)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	5.656	Y		Jan 2025
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	7.283	Y		
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD(†)		2027	Various / Various	Various	Hanscom AFB	Jul 2027	Aug 2027	1	7.865	Y		

(†) indicates the presence of a P-21

Remarks:
1) Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years.

2) Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1".

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** Air & Space Operations Center (AOC)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/GLOBAL (formerly known as Functional) AOC - AD																															
	1	2025	AF	1	0	1										A - 1															0
	1	2026	AF	1	0	1																						A - 1			0
	1	2027	AF	1	0	1																									1

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** Air & Space Operations Center (AOC)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/GLOBAL (formerly known as Functional) AOC - AD																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1										A -	1														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** Air & Space Operations Center (AOC)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	10	1	11

Remarks:
1) Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years.

2) Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1".

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** All Domain Common Platform
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.511	0.521	0.544	-	0.544
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.511	0.521	0.544	-	0.544
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.511**	**0.521**	**0.544**	**-**	**0.544**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - All Domain Common Platform Cost																		
Recurring Cost																		
Capital Equipment Replacement (End of Life Components)(†)	-	-	-	0.511	1	0.511	0.491	1	0.491	-	-	-	-	-	-	-	-	-
Comm-IT Workstation procurement/ replacements(†)	-	-	-	-	-	-	0.002	15	0.030	-	-	-	-	-	-	-	-	-
Capital Equipment Replacement (End of Life Components) - Server Replacement/ Outfitting(†)	-	-	-	-	-	-	-	-	-	0.041	5	0.204	-	-	-	0.041	5	0.204
Comm-IT (Workstation procurement/ replacements)(†)	-	-	-	-	-	-	-	-	-	0.003	27	0.081	-	-	-	0.003	27	0.081
Capital Equipment Replacement (End of Life Components) (Network Equipment/ Sustainment)(†)	-	-	-	-	-	-	-	-	-	0.029	9	0.259	-	-	-	0.029	9	0.259
Subtotal: Recurring Cost	-	-	-	-	-	*0.511*	-	-	*0.521*	-	-	*0.544*	-	-	-	-	-	*0.544*
Subtotal: Hardware - All Domain Common Platform Cost	**-**	**-**	**-**	**-**	**-**	***0.511***	**-**	**-**	***0.521***	**-**	**-**	***0.544***	**-**	**-**	**-**	**-**	**-**	***0.544***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.511**	**-**	**-**	**0.521**	**-**	**-**	**0.544**	**-**	**-**	**-**	**-**	**-**	**0.544**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)	Item Number / Title [DODIC]: All Domain Common Platform
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)	Item Number / Title [DODIC]: All Domain Common Platform

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Capital Equipment Replacement (End of Life Components)(†)		2025	TBD / Various	MIPR	ACC	Feb 2025	Jun 2025	1	0.511	Y		
Capital Equipment Replacement (End of Life Components)(†)		2026	TBD / Various	MIPR	ACC	Feb 2026	Aug 2026	1	0.491	Y		
Comm-IT Workstation procurement/ replacements(†)		2026	TBD / various	Various	ACC	Jan 2026	Mar 2026	15	0.002	Y		
Capital Equipment Replacement (End of Life Components) - Server Replacement/Outfitting		2027	TBD / Various	Various	ACC	Jan 2027	Mar 2027	5	0.041	Y		
Comm-IT (Workstation procurement/replacements)		2027	TBD / Various	Various	ACC	Jan 2027	Mar 2027	27	0.003	Y		
Capital Equipment Replacement (End of Life Components) (Network Equipment/Sustainment)		2027	TBD / Various	Various	ACC	Jan 2027	Mar 2027	9	0.029	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** All Domain Common Platform

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Capital Equipment Replacement (End of Life Components)																														
	1	2025	AF	1	0	1					A -	-	-	-	1															0
	1	2026	AF	1	0	1																	A -	-	-	-	-	-	1		0
Comm-IT Workstation procurement/replacements																														
	2	2026	AF	15	0	15																A -	-	15							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** All Domain Common Platform

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Capital Equipment Replacement (End of Life Components)																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
Comm-IT Workstation procurement/replacements																															
	2	2026	AF	15	15	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	**P-1 Line Item Number / Title:** 834530 / Air & Space Operations Center (AOC)	**Item Number / Title [DODIC]:** All Domain Common Platform

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - Various	1	1	1	1	5	6	11	0	0	0	0
2	TBD - various	1	1	15	1	4	2	6	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N78		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	457.332	50.320	79.091	125.702	-	125.702	173.481	134.641	121.094	123.514	-	1,265.175
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	457.332	50.320	79.091	125.702	-	125.702	173.481	134.641	121.094	123.514	-	1,265.175
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**457.332**	**50.320**	**79.091**	**125.702**	**-**	**125.702**	**173.481**	**134.641**	**121.094**	**123.514**	**-**	**1,265.175**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

BASE INFORMATION TRANSPORT INFRASTRUCTURE (BITI) procures base-level network infrastructure (e.g., routers, switches, access points, controllers, cables, and other IT-networking equipment / infrastructure components) for unclassified and classified Air Force intranet communications. Base Infrastructure Modernization (BIM), under the BITI Program Element (PE), delivers base-level Air Force cyberspace network and integrated information infrastructure for DAF installations (active duty, reserve, and Air National Guard (ANG)) and associated Geographically Separated Units (GSU) at approved locations. The BIM portion of the BITI PE encompasses base-level information transport systems, both Air Force Network (AFNET) non-secure intranet protocol router (NIPR) / secure intranet protocol router (SIPR) wired and wireless network, supporting base mission requirements for digital voice, data, and video systems. This includes commercial device connectivity, Unified Capabilities (UC), and the management systems necessary to manage, protect, and maintain DAF battle networks.

BIM: Designs, procures, and delivers a modernized, commercial best-practice Enterprise Information Technology as a Service (EITaaS) network. This network provides a comprehensive, holistic wired and wireless BAN infrastructure, including inside and outside cabling, for the AFNet NIPR and SIPR. This supports the base-level Air and Space Force cyberspace network and integrated information infrastructure for DAF installations (Active Duty, Reserve, and ANG) and associated GSUs at approved locations. BIM supports the DAF initiative to utilize an EITaaS model for IT network operations, maintenance, and sustainment. BIM provides base network infrastructure to remediate current bandwidth and performance issues (improving user experience) DAF-wide. This supports growing Service IT demands and requirements for the AFNet NIPR and SIPR networks. BIM increases data-to-decision speeds, which is foundational to supporting emerging mission communication requirements.

The FY2027 funding enables the modernization of 187 Active Duty, Space Force, Reserve, and Air National Guard main operating bases and associated GSUs including the procurement and installation of equipment upgrading the AFNET NIPR/SIPR wired and wireless base-level IT infrastructure. BIM modernization includes sustainment through communications squadron manpower augmentation, directly supporting the DAF's transition to EITaaS.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in PE 0303004F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N78	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Air Force Communications (AIRCOM)	P-5a, P-21	A		- / 457.332	- / 50.320	- / 79.091	- / 125.702	- / -	- / 125.702
P-40	**Total Gross/Weapon System Cost**				**- / 457.332**	**- / 50.320**	**- / 79.091**	**- / 125.702**	**- / -**	**- / 125.702**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY2027 funding allows for the continuation of the BAN equipment replacement strategy, as 31% of network equipment world-wide is reaching end-of-service (EOS) or end-of-life (EOL). This funding enables the procurement and installation of equipment to upgrade the wired and wireless base-level IT network infrastructure. The total number of bases modernized is driven by the DAF base priority, sizing/complexity (i.e. S, M, L, and XL), and location (Continental US (CONUS) and Outside CONUS (OCONUS)).

The FY2026-FY2027 funding increase supports the accelerated completion of Zero Trust efforts.

Investment in this PE continues replacement of BITI fielded systems for approved DAF installations. Funding is necessary for government ownership of critical network IT transport infrastructure, licensing, warrantees, etc. whose unit costs exceed expense threshold.

Funding includes, but is not limited to, upgrades, design, and implementation of AFNet NIPR/SIPR, wired and wireless broadband and fiber-optic digital information transport networks. These networks provide mission-critical information transport capabilities at fixed DAF bases (Active Duty, Reserve, USSF, and ANG) and associated GSU locations. Procurement efforts include, but are not limited to, site surveys, designs, modernizations, installations, and Program Support Costs (PSC).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired	**Item Number / Title [DODIC]:** Air Force Communications (AIRCOM)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	457.332	50.320	79.091	125.702	-	125.702
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	457.332	50.320	79.091	125.702	-	125.702
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**457.332**	**50.320**	**79.091**	**125.702**	**-**	**125.702**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Air Force Communications (AIRCOM) Cost																		
Recurring Cost																		
BIM(†)	5.521	67	369.889	1.458	31	45.201	2.690	22	59.173	4.595	23	105.688	-	-	-	4.595	23	105.688
BITI Recap: EQUIPMENT (Active)	0.895	31	27.757	0.734	6	4.406	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
BITI Recap: EQUIPMENT (Guard)	0.399	54	21.572	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
BITI Recap: EQUIPMENT (Reserve)	0.511	5	2.553	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	*421.771*	-	-	*49.607*	-	-	*59.173*	-	-	*105.688*	-	-	-	-	-	*105.688*
Subtotal: Hardware - Air Force Communications (AIRCOM) Cost	**-**	**-**	***421.771***	**-**	**-**	***49.607***	**-**	**-**	***59.173***	**-**	**-**	***105.688***	**-**	**-**	**-**	**-**	**-**	***105.688***
Logistics - Air Force Communications (AIRCOM) Cost																		
Non Recurring Cost																		
Installation -- BIM	-	-	-	0.000	31	0.000	0.000	3	0.000	0.000	3	0.000	-	-	-	0.000	3	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Logistics - Air Force Communications (AIRCOM) Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Support - Air Force Communications (AIRCOM) Cost																		
PSC - Other Government Costs	-	-	35.561	-	-	0.713	-	-	19.918	-	-	20.014	-	-	-	-	-	20.014

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired	Item Number / Title [DODIC]: Air Force Communications (AIRCOM)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - Air Force Communications (AIRCOM) Cost	-	-	***35.561***	-	-	***0.713***	-	-	***19.918***	-	-	***20.014***	-	-	-	-	-	***20.014***
Gross/Weapon System Cost	-	-	**457.332**	-	-	**50.320**	-	-	**79.091**	-	-	**125.702**	-	-	-	-	-	**125.702**

Remarks:
Note: Unit Cost varies significantly depending on the size of the installation

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired	Item Number / Title [DODIC]: Air Force Communications (AIRCOM)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
BIM		2024	TBD/Multiple / Multiple	Various	Hanscom AFB	Jul 2025	Jan 2026	29	4.567	Y		Mar 2025
BIM		2025	TBD/Multiple / Multiple	Various	Hanscom AFB	Mar 2026	Sep 2026	31	1.458	Y		
BIM		2026	TBD/Multiple / TBD	Various	Hanscom AFB	Apr 2026	Oct 2026	22	2.690	Y		
BIM(†)		2027	TBD/Multiple / TBD	Various	Hanscom AFB	Oct 2026	Apr 2027	23	4.595	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired	**Item Number / Title [DODIC]:** Air Force Communications (AIRCOM)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BIM																															
Prior Years Deliveries: 38																															
	1	2027	AF	23	0	23																									23
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired	**Item Number / Title [DODIC]:** Air Force Communications (AIRCOM)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BIM																														
Prior Years Deliveries: 38																														
	1	2027	AF	23	0	23	A -	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1						20
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835060 / Base Information Transpt Infrast (BITI) Wired	**Item Number / Title [DODIC]:** Air Force Communications (AIRCOM)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD/Multiple - TBD	3	3	3	1	1	6	7	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835080 / AFNET

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208088F, 0303089F, 0303112F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	413.104	132.507	282.907	325.839	-	325.839	216.575	65.730	66.927	68.265	-	1,571.854
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	413.104	132.507	282.907	325.839	-	325.839	216.575	65.730	66.927	68.265	-	1,571.854
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**413.104**	**132.507**	**282.907**	**325.839**	**-**	**325.839**	**216.575**	**65.730**	**66.927**	**68.265**	**-**	**1,571.854**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0303089F, CYBERSPACE OPERATIONS SYSTEMS

Air Force Network (AFNET) provides Commercial Off-The-Shelf (COTS) solutions to implement, deliver, and upgrade the information technology (IT) equipment and technology (e.g., firewalls, routers, servers etc.) that constitutes the Air Force's Wide Area Network (WAN). The systems procured in this budget line provide the equipment and technology for Air Force Information Network Operations (AFINOps), which includes technology for network defense. This program includes the defense in depth cybersecurity capabilities critical to protecting Air Force Information Network (AFIN) data and the Air Force strategic entry points into the DoD Information Network (DODIN).

This PE executes requirements for both Air Force Intranet Control (AFINC) and Cyberspace Security and Control System (CSCS) weapon systems. Funds may be used for other AFNET requirements if required.

(1) AIR FORCE INTRANET CONTROL (AFINC): Procures and installs equipment for network operations, network defense and overall management of the AFNET Gateways (GWs), the Information Management Suite (IMS) and the base Service Delivery Point Routers as well as the Air Force discrete requirements associated with AFNET cybersecurity and will implement in accordance with Zero Trust principles.

(2) CYBERSPACE SECURITY AND CONTROL SYSTEM (CSCS): Procures, installs, and hosts capabilities contributing to cyber mission assurance, including proactive defense and persistent network operations for the Air Force, the Air Force-provisioned portions of the DoD Information Network (DoDIN), and the Air Force Information Network (AFIN). CSCS modifications support the following activities: fault resolution to maintain operational capabilities; lead-in coordination activities at base-level Network Control Centers for necessary network security actions; monitoring of AF network services; managing of boundary protection devices and the Air Force network infrastructure; and continuous network situational awareness.

The procurement efforts in this program budget line include, but are not limited to, system equipment, engineering/integration, certification and accreditation, deployment, testing, training equipment/systems, associated training and interim contractor support. All activities may incorporate support to other program elements across the Air Force Information Enterprise in accordance with Secretary of the Air Force, Chief Information Officer's direction.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835080 / AFNET	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0208088F, 0303089F, 0303112F
Line Item MDAP/MAIS Code: N/A		

Funding for this exhibit is contained in PE 0303089F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835080 / AFNET

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208088F, 0303089F, 0303112F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Cyberspace Operations Systems	P-5a, P-21	A		- / 413.104	- / 132.507	- / 282.907	- / 325.839	- / -	- / 325.839
P-40	**Total Gross/Weapon System Cost**				**- / 413.104**	**- / 132.507**	**- / 282.907**	**- / 325.839**	**- / -**	**- / 325.839**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0303089F, CYBERSPACE OPERATIONS SYSTEMS

The FY2027 AFNET funding increase is required to modernize and refresh the DAF's Wide Area Network (WAN), securely connecting all 187 DAF Main Operating Bases (MOBs) and all associated Geographically Separated Units (GSUs) around the globe, through equipment procured for the AFINC and CSCS Weapon Systems (WS). The AFINC WS will procure Next Generation Gateway (NGG) equipment to modernize 103 DAF locations. The CSCS WS will create a standardized baseline between NIPR and SIPR networks for more efficient network operations management and install equipment at 67 DAF locations while also prioritizing new technologies that will enhance capabilities and reduce lifecycle costs.

DoW mandates the DAF's full implementation and compliance with Zero Trust cybersecurity capabilities by the end of FY2027. The AFINC WS will procure and install remaining Zero Trust Resource Protection Suites to expand full capability to all 187 DAF Bases, including but not limited to procurement of modernized routers, firewalls, hosting infrastructure and associated equipment. Additionally, the data transport infrastructure enabling the DAF's classified and unclassified logical networks (CSCS) also requires modernization, to ensure secure connections between devices operating on the networks and enable day-to-day network operations throughout the DAF.

The AFNET PE provides a singular capability for the DAF that cannot be logically separated without degrading the DAF network for all users. Funding fluctuations are a result of end-of-life equipment replacements, and current modernization efforts to continue providing network defense capabilities. Each of the 187 DAF MOBs has a unique equipment requirement based on its complexity. Overall equipment quantities for AFNET end-items will shift over the FYDP as equipment is replaced or modernized.

AFINC includes, but is not limited to, Gateway e-mail security/DNS upgrades, Dual Path Resiliency, Enclave NIPR Firewall and ASIM Sustainment (ENFASS) (previously under Air Force Cyberspace Defense (ACD)), base boundaries, SDP Router tech refresh, Information Management System Expansions, and Next Generation Gateway.

CSCS includes, but is not limited to, Vulnerability Management, Area Processing Center and Regional Data Center Consolidations, Installation Service Nodes (ISNs), Comply-to-Connect, and Host Based Security System (HBSS).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835080 / AFNET	**Item Number / Title [DODIC]:** Cyberspace Operations Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	413.104	132.507	282.907	325.839	-	325.839
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	413.104	132.507	282.907	325.839	-	325.839
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**413.104**	**132.507**	**282.907**	**325.839**	**-**	**325.839**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Cyberspace Operations Systems Cost																		
Recurring Cost																		
AFINC/CSCS WS MODS(†)	82.621	5	413.104	119.096	1	119.096	268.850	1	268.850	314.739	1	314.739	-	-	-	314.739	1	314.739
Subtotal: Recurring Cost	-	-	*413.104*	-	-	*119.096*	-	-	*268.850*	-	-	*314.739*	-	-	-	-	-	*314.739*
Subtotal: Hardware - Cyberspace Operations Systems Cost	**-**	**-**	***413.104***	**-**	**-**	***119.096***	**-**	**-**	***268.850***	**-**	**-**	***314.739***	**-**	**-**	**-**	**-**	**-**	***314.739***
Support - Cyberspace Operations Systems Cost																		
PMA Contractor Services	-	-	-	-	-	12.761	-	-	13.382	-	-	10.400	-	-	-	-	-	10.400
PMA Other Government Costs	-	-	-	-	-	0.650	-	-	0.675	-	-	0.700	-	-	-	-	-	0.700
Subtotal: Support - Cyberspace Operations Systems Cost	**-**	**-**	**-**	**-**	**-**	***13.411***	**-**	**-**	***14.057***	**-**	**-**	***11.100***	**-**	**-**	**-**	**-**	**-**	***11.100***
Gross/Weapon System Cost	**-**	**-**	**413.104**	**-**	**-**	**132.507**	**-**	**-**	**282.907**	**-**	**-**	**325.839**	**-**	**-**	**-**	**-**	**-**	**325.839**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835080 / AFNET	Item Number / Title [DODIC]: Cyberspace Operations Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AFINC/CSCS WS MODS		2024	Multiple / Multiple	Various	Hanscom AFB	May 2024	Jul 2024	1	139.671	Y		Feb 2024
AFINC/CSCS WS MODS		2025	Multiple / Multiple	Various	Hanscom AFB	Mar 2025	May 2025	1	119.096	Y		Feb 2025
AFINC/CSCS WS MODS(†)		2026	Multiple / Multiple	Various	Hanscom AFB	Feb 2026	Apr 2026	1	268.850	Y		Jan 2026
AFINC/CSCS WS MODS(†)		2027	Multiple / TBD	Various	Hanscom AFB	Feb 2027	Apr 2027	1	314.739	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835080 / AFNET	**Item Number / Title [DODIC]:** Cyberspace Operations Systems

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024														Calendar Year 2025									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AFINC/CSCS WS MODS																															
Prior Years Deliveries: 4																															
	1	2026	AF	1	0	1																									1
	2	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835080 / AFNET	Item Number / Title [DODIC]: Cyberspace Operations Systems

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AFINC/CSCS WS MODS																														
Prior Years Deliveries: 4																														
	1	2026	AF	1	0	1					A -	-	1																	0
	2	2027	AF	1	0	1																	A -	-	1						0

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835080 / AFNET	**Item Number / Title [DODIC]:** Cyberspace Operations Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple				0	0	0	0	0	0	0	0
2	Multiple - TBD	1	1	1	1	5	2	7	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835110 / Joint Communications Support Element (JCSE)
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207422F — **Other Related Program Elements:** 0207442F
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	5.380	5.821	5.930	16.267	-	16.267	16.704	16.982	17.108	17.503	-	101.695
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	5.380	5.821	5.930	16.267	-	16.267	16.704	16.982	17.108	17.503	-	101.695
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**5.380**	**5.821**	**5.930**	**16.267**	**-**	**16.267**	**16.704**	**16.982**	**17.108**	**17.503**	**-**	**101.695**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

JOINT COMMUNICATION SUPPORT ELEMENT (JCSE): Aligned under Joint Enabling Capabilities Command (JECC), US Transportation Command (USTRANSCOM) - is the Department of War's sole joint communications unit dedicated to supporting All-Domain Forces. A crisis response organization, JCSE develops technical solutions for modern military communications challenges. Its Modernization Program, provides life-cycle recapitalization of essential mission equipment. Authorized by the Director, Joint Staff, this unique program has enabled JCSE to modernize tactical Command, Control, Communications, Computers and Intelligence (C4I) systems with emerging technologies. This program is the key enabler that allows JCSE the mission flexibility to rapidly purchase, integrate, and field government and commercial off-the-shelf equipment to evolve and provide technical solutions to overcome tactical communication gaps.

The Modernization Program, a non-program-of-record, provides JCSE the agility to procure cutting-edge technologies, adapt them for military use, and maintain a technological advantage. To ensure relevance and effectiveness, the Joint Enabling Capabilities Command (JECC) conducts program reviews with Combatant Commanders and Military Departments twice a year. These reviews serve multiple purposes: informing the joint force about emerging capabilities and their alignment with operational requirements; updating Military Departments on progress, and keeping the communication and innovation communities abreast of JCSE projects to encourage collaboration and unified solutions. Monthly procurement status reports are submitted to United States Transportation Command (USTRANSCOM), the organization tasked with overall responsibility of the JCSE Modernization Program. This comparatively small investment delivers substantial value to the Department of War by enabling JCSE to quickly validate concepts and technologies for joint warfighters, fill service capability gaps, and provide effective crisis support. JCSE is a vital component of numerous major contingency plans, including Homeland Defense and those addressing National Defense priorities. Moreover, JCSE maintains a comprehensive 24/7 reachback capability via its Global Enterprise Network, managed through its Global Network Operations Center (GNOC), providing access to a wide array of DOW and commercial networks.

In FY2027, there is a budget neutral consolidation of Service JCSE funding into 835110. This is a budget neutral consolidation, not new spending: The $10 million increase in the Air Force's budget is a direct transfer of funds previously programmed by the Army and Navy. This is a zero-sum change for the Department of War, not an increase in overall spending.

This consolidation is the result of a collaborative effort between USTRANSCOM, the Army, the Navy, and the Air Force to improve a vital joint capability. The Services are not withdrawing from the program; they are simply streamlining its management. Consolidating the procurement funding under a single service—the Air Force—streamlines program oversight, reduces administrative overhead, and allows for more efficient use of taxpayer dollars.

Funding for this exhibit is contained in PE 0207422F, Deployable Command Control and Communications Systems.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835110 / Joint Communications Support Element (JCSE)

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207422F	Other Related Program Elements: 0207442F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Joint Communications Support Element (JCSE)	P-5a	B		- / 5.380	- / 5.821	- / 5.930	- / 16.267	- / -	- / 16.267
P-40	**Total Gross/Weapon System Cost**				**- / 5.380**	**- / 5.821**	**- / 5.930**	**- / 16.267**	**- / -**	**- / 16.267**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Fiscal Year (FY) 2027 base funding procures communications equipment in concert with strategic planning guidance, Combined Joint All Domain Command and Control, Department of War Chief Information Strategy, and Combatant Commands Joint Task Force capability requests. Funding is allocated for the procurement of critical technologies aimed at modernizing tactical systems and enhancing overall mission effectiveness. A key priority is to sustain the mission by using these funds to acquire next-generation tactical infrastructure, including advanced power and environmental control systems. This investment will also maintain the mission at the operational edge by providing a secure Multi-domain Virtual Desktop Environment for reliable data storage and hosting. To enhance mission continuity, the FY2027 budget will procure Software-Defined Network tools, ensuring resilient network availability even in contested environments.

Furthermore, the funding will diversify and protect the mission through the acquisition of secure communication links, such as software-defined and protected SATCOM modems, along with next-generation cryptography. To fortify mission security, the budget provides for Zero Trust Identity, Credential, and Access Management (ICAM) tools, establishing a robust cybersecurity posture. Finally, to accelerate mission tempo, these funds will be used to procure auto-provisioning tools that employ orchestration and automation, significantly improving the speed and efficiency of key operational tasks.

In FY2027, There is a budget neutral consolidation of Service JCSE funding into 835110. This is a budget neutral consolidation, Not New Spending: The $10 million increase in the Air Force's budget is a direct transfer of funds previously programmed by the Army and Navy. This is a zero-sum change for the Department of War, not an increase in overall spending.

This consolidation is the result of a collaborative effort between USTRANSCOM, the Army, the Navy, and the Air Force to improve a vital joint capability. The Services are not withdrawing from the program; they are simply streamlining its management. Enhancing Efficiency and Oversight: Consolidating the procurement funding under a single service—the Air Force—will streamline program oversight, reduce administrative overhead, and allow for more efficient use of taxpayer dollars.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835110 / Joint Communications Support Element (JCSE)	**Item Number / Title [DODIC]:** Joint Communications Support Element (JCSE)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	5.380	5.821	5.930	16.267	-	16.267
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	5.380	5.821	5.930	16.267	-	16.267
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**5.380**	**5.821**	**5.930**	**16.267**	**-**	**16.267**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Joint Communications Support Element (JCSE) Cost																		
Recurring Cost																		
Hardware(†)	5.380	1	5.380	5.821	1	5.821	5.930	1	5.930	16.267	1	16.267	-	-	-	16.267	1	16.267
Subtotal: Recurring Cost	-	-	*5.380*	-	-	*5.821*	-	-	*5.930*	-	-	*16.267*	-	-	-	-	-	*16.267*
Subtotal: Hardware - Joint Communications Support Element (JCSE) Cost	**-**	**-**	***5.380***	**-**	**-**	***5.821***	**-**	**-**	***5.930***	**-**	**-**	***16.267***	**-**	**-**	**-**	**-**	**-**	***16.267***
Gross/Weapon System Cost	**-**	**-**	**5.380**	**-**	**-**	**5.821**	**-**	**-**	**5.930**	**-**	**-**	**16.267**	**-**	**-**	**-**	**-**	**-**	**16.267**

Remarks:
In FY27, There is a budget neutral consolidation of Service JCSE funding into 835110. This is a Budget Neutral Consolidation, Not New Spending: The ~10 million increase in the Air Force's budget is a direct transfer of funds previously programmed by the Army and Navy. This is a zero-sum change for the Department of War, not an increase in overall spending.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835110 / Joint Communications Support Element (JCSE)	**Item Number / Title [DODIC]:** Joint Communications Support Element (JCSE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware		2024	N/A / MacDill AFB	Various	AMC	Jan 2024	May 2025	1	5.380	N	Oct 2023	Jan 2024
Hardware		2025	N/A / MacDill AFB	Various	AMC	Jan 2025	May 2026	1	5.821	N	Dec 2024	Jan 2025
Hardware		2026	N/A / MacDill AFB	Various	AMC	Jan 2026	May 2027	1	5.930	N	Dec 2025	Jan 2026
Hardware		2027	N/A / MacDill AFB	Various	AMC	Jan 2027	May 2028	1	16.267	N	Dec 2026	Jan 2027

Remarks:
This is a Budget Neutral Consolidation, Not New Spending: The 10 million increase in the Air Force's budget is a direct transfer of funds previously programmed by the Army and Navy. This is a zero-sum change for the Department of War, not an increase in overall spending.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835140 / USCENTCOM

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	20.698	14.919	15.328	-	15.328	15.657	15.858	16.171	16.495	-	115.126
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.698	14.919	15.328	-	15.328	15.657	15.858	16.171	16.495	-	115.126
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.698**	**14.919**	**15.328**	**-**	**15.328**	**15.657**	**15.858**	**16.171**	**16.495**	**-**	**115.126**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0201122F US Central Command (USCENTCOM) COMMUNICATIONS

USCENTCOM directs and enables military operations and activities with allies and partners to increase regional security and stability in support of enduring U.S interests and countering violent extremist organizations, competing strategically. The Middle East is an area facing ongoing challenges from regional instability and violent extremists, making USCENTCOM's mission essential to mitigating Direct War Enduring Costs (DWEC).

Procurement funding for PE 0201122F focuses on upgrading USCENTCOM's Command and Control (C2) Systems to maintain this critical information advantage. This includes replacing end-of-life C2 systems (thin clients, servers, etc.), Joint Information Environment (JIE) infrastructure, and classified and unclassified voice, data, and video dissemination systems. A key component of this upgrade involves modernizing Storage Area Network (SAN) infrastructure and bolstering mission partner networks. This includes, but is not limited to, the CENTCOM Partner Network (CPN), CENTCOM Partner Network Episodic (CPN-X), and Mission Partner Environment Information System (MPE-IS). These secure networks facilitate bilateral and multilateral information sharing up to the SECRET RELEASABLE level with coalition partners. USCENTCOM J6 requires sustained investment to deliver secure, resilient, and innovative IT services that enable operational advantage, strengthen coalition partnerships, and pre-serve freedom of action in the information domain.

To further enhance C4 capabilities, procurement funding will also transition USCENTCOM's communication architecture to the Command's Collaborative Partner Environment (CPE). The CPE provides seamless access to data and applications across multiple devices and networks, directly enabling USCENTCOM's C2 capabilities and supports the accelerated decision-making and targeting cycles envisioned by the Combined Joint All Domain Command and Control (CJADC2) concepts.

Funding for this exhibit contained in PE 0201122F.

PE 0201131F Service Support to USCENTCOM - Communications

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835140 / USCENTCOM	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

This PE, also known as US Air Force Central (AFCENT) Communications, is a Service Component Command (SCC) directly supporting USCENTCOM air operations in their deployed theaters. The success of both USCENTCOM and AFCENT within this complex Area of Responsibility (AOR) relies heavily on robust C4 systems. These systems are crucial for achieving full-spectrum information superiority, enabling air domain awareness, and securing expeditionary bases and locations.

The funding for this PE focuses on procuring and modernizing critical Command, Control, Communications and Computers (C4) systems. This includes replacing end-of-life Command & Control (C2) systems that enable air domain awareness, implementing zero-trust architecture and cloud-based IT management, and upgrading classified and unclassified voice, data, and video storage and dissemination systems.

Funding for this exhibit contained in PE 0201131F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835140 / USCENTCOM

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	USCENTCOM Communications		A		- / -	- / 5.758	- / 6.638	- / 6.852	- / -	- / 6.852
P-5	Service Support to USCENTCOM - Communications		A		- / -	- / 14.940	- / 8.281	- / 8.476	- / -	- / 8.476
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 20.698**	**- / 14.919**	**- / 15.328**	**- / -**	**- / 15.328**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0201122F US Central Command (USCENTCOM) Communications

In FY 2027, USCENTCOM will transition from development to full operational capability of the Collaborative Partner Environment (CPE) with mission partners, enabling innovation, collaboration, and data-driven operations across USCENTCOM's coalition environment. Leveraging MAVEN Rel capabilities, CPE will empower partners with secure, scalable, and real-time access to mission relevant data. CPE also allows for accelerated operational decision-making while maintaining strict adherence to Zero Trust security and Identity, Credential, and Access Management (ICAM) standards.

Investment in FY 2027 will also support enhanced resiliency in communication efforts, ensuring Information Technology (IT) services and Command and Control (C2) remain uninterrupted in all conditions, including contested cyber environments, severe weather events, or wartime scenarios. The CPE also aligns USCENTCOM's hybrid multi-cloud environment with DoW enterprise modernization strategies.

PE 0201131F Service Support to USCENTCOM Communication

In FY 2027 procurement funds for Service Support to USCENTCOM focus on modernizing key infrastructure and capabilities across the AOR. The Datalink communications network, crucial for maintaining air domain awareness across the AOR, requires advancement to comply with mandates from the National Security Agency, National Telecommunications and Information Agency, as well as Federal Aviation Agency for Crypto Modernization (including frequency remapping). Securing data usage across domains to expedite open-source intelligence, diverse data sources, and invest in UAS mission execution is an investment integral for mission assurance and warfighter advancement. For consistent communications, portable satellite communications systems integrated into specific mission areas will be paramount. Regarding Force Protection and Security evolution, security scanner communication devices will continue to offer a blanket of protection to protect lives in harm's way.

Additional touchpoints with FY 2027 procurement funds involve radio and heightened comms, frequency bands dependent upon intended applications (VHF, UHF, etc.), antenna with varieties of improved ranges and signals, PTT adapters, weather-resistance cases and transportation equipment, as well as encryption modules for secure communications. Lastly, investing in Communications Container Weapons Systems as mechanisms inside standard intermodal shipping containers will enable covert transportation and deployment for advanced mobility and flexibility.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835140 / USCENTCOM	**Item Number / Title [DODIC]:** USCENTCOM Communications
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.758	6.638	6.852	-	6.852
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.758	6.638	6.852	-	6.852
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.758**	**6.638**	**6.852**	**-**	**6.852**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - USCENTCOM Communications Cost																		
Recurring Cost																		
USCENTCOM Collaborative Partner and Cloud Computing Environments	-	-	-	5.758	1	5.758	4.638	1	4.638	4.852	1	4.852	-	-	-	4.852	1	4.852
Subtotal: Recurring Cost	-	-	-	-	-	*5.758*	-	-	*4.638*	-	-	*4.852*	-	-	-	-	-	*4.852*
Subtotal: Hardware - USCENTCOM Communications Cost	**-**	**-**	**-**	**-**	**-**	***5.758***	**-**	**-**	***4.638***	**-**	**-**	***4.852***	**-**	**-**	**-**	**-**	**-**	***4.852***
Support - USCENTCOM Communications Cost																		
Sustain and Transition Mission Partner Environment (MPE) Networks	-	-	-	-	-	-	2.000	1	2.000	2.000	1	2.000	-	-	-	2.000	1	2.000
Subtotal: Support - USCENTCOM Communications Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.000***	**-**	**-**	***2.000***	**-**	**-**	**-**	**-**	**-**	***2.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.758**	**-**	**-**	**6.638**	**-**	**-**	**6.852**	**-**	**-**	**-**	**-**	**-**	**6.852**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835140 / USCENTCOM	**Item Number / Title [DODIC]:** Service Support to USCENTCOM - Communications
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	14.940	8.281	8.476	-	8.476
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	14.940	8.281	8.476	-	8.476
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**14.940**	**8.281**	**8.476**	**-**	**8.476**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Support - Service Support to USCENTCOM - Communications Cost																		
Command, Control, Communications, Computers, and Intelligence (C4I) Infrastructure Modernization	-	-	-	14.940	1	14.940	3.681	1	3.681	3.798	1	3.798	-	-	-	3.798	1	3.798
Datalink/ISR Communications Systems/Sensors	-	-	-	-	-	-	2.400	1	2.400	2.478	1	2.478	-	-	-	2.478	1	2.478
Communications Protective Measures	-	-	-	-	-	-	2.200	1	2.200	2.200	1	2.200	-	-	-	2.200	1	2.200
Subtotal: Support - Service Support to USCENTCOM - Communications Cost	**-**	**-**	**-**	**-**	**-**	***14.940***	**-**	**-**	***8.281***	**-**	**-**	***8.476***	**-**	**-**	**-**	**-**	**-**	***8.476***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**14.940**	**-**	**-**	**8.281**	**-**	**-**	**8.476**	**-**	**-**	**-**	**-**	**-**	**8.476**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0303255F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.797	4.788	5.013	-	5.013	5.125	5.227	5.311	5.417	-	35.678
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.797	4.788	5.013	-	5.013	5.125	5.227	5.311	5.417	-	35.678
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.797**	**4.788**	**5.013**	**-**	**5.013**	**5.125**	**5.227**	**5.311**	**5.417**	**-**	**35.678**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

USSTRATCOM procurement funding supports lifecycle management for Nuclear Command Control (NC2) Systems at USSTRATCOM Headquarters, remote locations, and platforms.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0303255F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Command, Control, Communication, and Computers (C4) - STRATCOM	P-5a, P-21	A		- / -	- / 4.797	- / 4.788	- / 5.013	- / -	- / 5.013
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 4.797**	**- / 4.788**	**- / 5.013**	**- / -**	**- / 5.013**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS (C4) funding supports lifecycle management of USSTRATCOM Headquarters, remote locations, and platforms.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM	**Item Number / Title [DODIC]:** Command, Control, Communication, and Computers (C4) - STRATCOM
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	4.797	4.788	5.013	-	5.013
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	4.797	4.788	5.013	-	5.013
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**4.797**	**4.788**	**5.013**	**-**	**5.013**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Command, Control, Communication, and Computers (C4) - STRATCOM Cost																		
Recurring Cost																		
NC2 Lifecycle(†)	-	-	-	4.797	1	4.797	4.788	1	4.788	5.013	1	5.013	-	-	-	5.013	1	5.013
Subtotal: Recurring Cost	-	-	-	-	-	*4.797*	-	-	*4.788*	-	-	*5.013*	-	-	-	-	-	*5.013*
Subtotal: Hardware - Command, Control, Communication, and Computers (C4) - STRATCOM Cost	**-**	**-**	**-**	**-**	**-**	***4.797***	**-**	**-**	***4.788***	**-**	**-**	***5.013***	**-**	**-**	**-**	**-**	**-**	***5.013***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**4.797**	**-**	**-**	**4.788**	**-**	**-**	**5.013**	**-**	**-**	**-**	**-**	**-**	**5.013**

Remarks:
The COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS (C4) - STRATCOM exhibit supports lifecycle management of Nuclear Command Control (NC2) Systems and platforms. Detailed information is classified; additional information will be provided on a need to know basis.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM	**Item Number / Title [DODIC]:** Command, Control, Communication, and Computers (C4) - STRATCOM

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
NC2 Lifecycle(†)		2025	Various / Various	Reqn	ACC	Mar 2025	Mar 2026	1	4.797	Y		
NC2 Lifecycle(†)		2026	Various / Various	Reqn	ACC	Mar 2026	Mar 2027	1	4.788	Y		
NC2 Lifecycle(†)		2027	Various / Various	Reqn	ACC	Mar 2027	Mar 2028	1	5.013	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM	**Item Number / Title [DODIC]:** Command, Control, Communication, and Computers (C4) - STRATCOM

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NC2 Lifecycle																														
	1	2025	AF	1	0	1						A -	-	-	-	-	-	-	-	-	-	-	-	1							0
	1	2026	AF	1	0	1																		A -	-	-	-	-	-	-	1
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM	**Item Number / Title [DODIC]:** Command, Control, Communication, and Computers (C4) - STRATCOM

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NC2 Lifecycle																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	0	1	-	-	-	-	-	1																			0
	1	2027	AF	1	0	1						A -	-	-	-	-	-	-	-	-	-	-	-	1							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835160 / USSTRATCOM	**Item Number / Title [DODIC]:** Command, Control, Communication, and Computers (C4) - STRATCOM

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	1	6	12	18	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835210 / USSPACECOM

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	79.783	32.633	195.370	-	195.370	233.315	129.371	1,133.429	915.497	-	2,719.398
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	79.783	32.633	195.370	-	195.370	233.315	129.371	1,133.429	915.497	-	2,719.398
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**79.783**	**32.633**	**195.370**	**-**	**195.370**	**233.315**	**129.371**	**1,133.429**	**915.497**	**-**	**2,719.398**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

United States Space Command (USSPACECOM) procurement is essential to operationalize two critical USSPACECOM facilities, ensuring our nation can deter conflict and secure superiority in the space domain. Procurement is required for the crucial fit-out of the Combined Space Operations Facility (CSOF) at Schriever SFB and the USSPACECOM headquarters Command and Control Facility (C2F) at Redstone Arsenal, AL.

The CSOF requires procurement for the necessary mission systems, security infrastructure, and C4I equipment to support the National Space Defense Center's Orbital Warfare mission.

The USSPACECOM C2F will equip a foundational, state-of-the-art weapon system that will underpin USSPACECOM's warfighting capabilities. C4IT fit for the C2F provides the environment for rapid decision-making and ensuring a superior kill chain against our adversaries. This investment is the bedrock upon which USSPACECOM will build the speed, precision, and decision advantage necessary to defend U.S. vital interests.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications	**P-1 Line Item Number / Title:** 835210 / USSPACECOM
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	USSPACECOM	P-5a, P-21	A		- / -	- / 79.783	- / 32.633	- / 195.370	- / -	- / 195.370
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 79.783**	**- / 32.633**	**- / 195.370**	**- / -**	**- / 195.370**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Funding provides the required command specific operational components to complete the Consolidated Space Operations Facility (CSOF) on Schriever, AFB and the Command and Control Facility (C2F) on Redstone Arsenal (RSA), Huntsville, AL.

The CSOF supports the Orbital Warfare mission of United States Space Command's subordinate operations center, National Space Defense Center (NSDC), the U.S. Space Forces-Space (S4S) Combined Joint Force Space Component Commander (CJFSCC), and remote site operations for Combined Space Operations Center (CSpOC). The procurement request provides for the MILCON fit-out to enable NSDC to provide decision quality information to support the Commander, USSPACECOM. The facility will house current and future primary and alternate Space C2 systems. It will provide the environment to enable the development of future Space C2 systems and be the prototyping and integration location for USSPACECOM operations centers. Additionally, it will also provide isolated environments for modeling and simulation and as well as a cyber terrain range. The facility will be a critical component of the USSPACECOM C2 Space Warfighting Terrain.

FY27 increase provides critical funding to support the relocation of USSPACECOM from Colorado to Alabama, ensuring a seamless transition to its new headquarters. The funding encompasses C4IT Fit-Out of USSPACECOM's C2F along with systems integration to establish a state-of-the-art operational environment, as well as advanced information technology services to maintain mission continuity.

The C2F will be a state-of-the-art foundational weapon system that will underpin USSPACECOM's ability to execute its UCP-mandated responsibilities, ensuring mission success. The procurement request will enable USSPACECOM to fight and win in the contested environment of space. The facility will house current and future primary and alternate Space C2 systems and data from all USSPACECOM's component commands. It will provide the environment to enable rapid decision making to enable a superior kill chain beyond that of U.S. adversaries. Additionally, it will also provide isolated and HEMP hardened environments for orbital dynamics, modeling and simulation, and a cyber terrain range.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835210 / USSPACECOM	**Item Number / Title [DODIC]:** USSPACECOM
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	79.783	32.633	195.370	-	195.370
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	79.783	32.633	195.370	-	195.370
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**79.783**	**32.633**	**195.370**	**-**	**195.370**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - USSPACECOM Cost																		
Non Recurring Cost																		
CSOF Network Procurements	-	-	-	46.581	1	46.581	1.293	1	1.293	1.193	1	1.193	-	-	-	1.193	1	1.193
CSOF Operations Center Procurements(†)	-	-	-	6.491	1	6.491	5.946	1	5.946	5.000	1	5.000	-	-	-	5.000	1	5.000
CSOF Data Center & Server Room Procurements	-	-	-	18.000	1	18.000	7.485	1	7.485	0.100	1	0.100	-	-	-	0.100	1	0.100
CSOF C4I/ IT Auditorium Procurements	-	-	-	-	-	0.000	0.524	1	0.524	0.529	1	0.529	-	-	-	0.529	1	0.529
CSOF Furniture	-	-	-	0.276	1	0.276	0.085	1	0.085	0.085	1	0.085	-	-	-	0.085	1	0.085
USSPACECOM Modeling and Simulation Lab	-	-	-	1.775	1	1.775	0.855	1	0.855	0.550	1	0.550	-	-	-	0.550	1	0.550
USSPACECOM Mission Systems	-	-	-	5.284	1	5.284	15.852	1	15.852	0.852	1	0.852	-	-	-	0.852	1	0.852
USSPACECOM C2F C4IT Fit-Out	-	-	-	-	-	-	-	-	-	33.461	1	33.461	-	-	-	33.461	1	33.461
C2F Systems Integration	-	-	-	-	-	-	-	-	-	153.600	1	153.600	-	-	-	153.600	1	153.600
Subtotal: Non Recurring Cost	-	-	-	-	-	*78.407*	-	-	*32.040*	-	-	*195.370*	-	-	-	-	-	*195.370*

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835210 / USSPACECOM	Item Number / Title [DODIC]: USSPACECOM
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Hardware - USSPACECOM Cost	**-**	**-**	**-**	**-**	**-**	***78.407***	**-**	**-**	***32.040***	**-**	**-**	***195.370***	**-**	**-**	**-**	**-**	**-**	***195.370***
Support - USSPACECOM Cost																		
Pre-installation Test and Check Out (PITCO)	-	-	-	1.376	1	1.376	0.593	1	0.593	-	-	-	-	-	-	-	-	-
Subtotal: Support - USSPACECOM Cost	**-**	**-**	**-**	**-**	**-**	***1.376***	**-**	**-**	***0.593***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**79.783**	**-**	**-**	**32.633**	**-**	**-**	**195.370**	**-**	**-**	**-**	**-**	**-**	**195.370**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835210 / USSPACECOM	Item Number / Title [DODIC]: USSPACECOM

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CSOF Operations Center Procurements(†)		2025	NIWC / Schriever, SFB	Various	TBD	Oct 2024	Sep 2025	1	6.491	Y		
CSOF Operations Center Procurements(†)		2026	NIWC / Schriever, SFB	Various	TBD	Oct 2025	Sep 2026	1	5.946	Y		
CSOF Operations Center Procurements(†)		2027	NIWC / Schriever, SFB	Various	TBD	Oct 2026	Sep 2027	1	5.000	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835210 / USSPACECOM	Item Number / Title [DODIC]: USSPACECOM

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CSOF Operations Center Procurements																															
	1	2025	AF	1	0	1	A -	-	-	-	-	-	-	-	-	-	-	1													0
	1	2026	AF	1	0	1													A -	-	-	-	-	-	-	-	-	-	-	1	0
	1	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835210 / USSPACECOM	**Item Number / Title [DODIC]:** USSPACECOM

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CSOF Operations Center Procurements																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1	A -	-	-	-	-	-	-	-	-	-	-	1													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	**P-1 Line Item Number / Title:** 835210 / USSPACECOM	**Item Number / Title [DODIC]:** USSPACECOM

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NIWC - Schriever, SFB	1	1	1	0	0	0	0	1	1	11	12

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	139.076	145.829	162.835	-	162.835	144.618	161.881	164.704	167.996	-	1,086.939
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	139.076	145.829	162.835	-	162.835	144.618	161.881	164.704	167.996	-	1,086.939
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**139.076**	**145.829**	**162.835**	**-**	**162.835**	**144.618**	**161.881**	**164.704**	**167.996**	**-**	**1,086.939**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0207418F TACTICAL AIRBORNE CONTROL SYSTEM EQUIPMENT (TACS): The Tactical Airborne Control System (TACS) provides a Distributed Mission Operations (DMO) capable, high-fidelity simulator for Special Warfare airmen, to include Tactical Air Control Party (TACP), Special Tactics Combat Control Team (CCT), Joint Terminal Attack Controller (JTAC), and Air Support Operations Center (ASOC) operations.

The Tactical Airborne Control System (TACS) is essential in providing initial training, mission qualification training, continuation training, and currency control requirements to JTACs and Special Tactics personnel. JTAC control training is the only capability enabling JTACs to achieve and maintain minimum required training for both qualification and proficiency in accordance with the U.S and Partner Nation Memorandum of Agreement for JTAC certification and qualification.

Funding for this exhibit is contained in program element (PE) 0207418F.

PE 0207422F THEATER-DEPLOYABLE COMMUNICATIONS (TDC) PROGRAM: TDC is used to extend network data, voice and video services to expeditionary and battlefield forces. The TDC system provides stand-alone communications support for the full range of military operations and communications capability for Command and Control (C2) reach back, at and above, the tactical level for a variety of Air Force missions. TDC provides a rapidly deployable communication infrastructure package, which provides deployed users with secure and non-secure voice service, internet access, local area network, network management, information assurance, e-mail services (Non-classified Internet Protocol (IP) Router Network (NIPRNET)/Secret Internet Protocol Router Network (SIPRNET), and intra/inter-base connectivity services like those established on a fixed base. This program element funds both the procurement of large communications packages that support base size operation centers, and smaller communications packages that support smaller units on the move, as well as a wide variety of contingency operations in austere/isolated locations. The TDC packages also support Special Missions, to include noncombatant evacuation and disaster relief efforts, US Secret Service support, and Homeland Defense Operations. The Flexible Communications Package (FCP) consists of Satellite Communications (SATCOM), Integrated Communications Package (ICAP) and Network Control Center-Deployed (NCC-D) components. The Agile Communications Packages (ACP) or Fly Away Communications Terminal (FACT) (FACT is a partial ACP), will replace both the Communication Fly away kit and the Small Communications Package (SCP) and provide the Wing Communications Squadrons with communications to meet expeditionary operations requirements. The ACP baseband hardware will also replace the FCP NCC-D and Colorless core hardware so the program will have a single hardware baseline. The ACP will consist of ICAP and SATCOM capable equipment to provide a complete package to wing and combat communications squadrons that will allow for success of Agile Combat Employment (ACE).

The TDC program reached full operational capability in 2008. TDC procures and installs end of life/end of support equipment to maintain full operational capability. Recapitalization addresses Diminishing Manufacturing Sources (DMS) issues associated with Commercial off the Shelf (COTS) components and ensures TDC maintains compliance with security mandates/directives and cryptographic standards.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		

Theater-Deployable Communications (TDC) procurements consist of Satellite Communications (SATCOM), Integrated Communications Package (ICAP) and Network Control Center- Deployed (NCC-D) components. Recapitalization cost is based on the quantity of equipment, number of users they support, and the configurations of the three components. Size of recapitalization packages vary from year to year.

a. SATCOM (formerly HUB AND SPOKE SATELLITE TERMINALS): Satellite terminals provide two-way communications connectivity between expeditionary bases and reach back, through Defense Information System Agency (DISA) gateways/teleports, to the global information grid. These terminals provide Department of War (DoW) X band and Ka Band (Super High Frequency) resources. They provide access to Ku band commercial satellite services and commercial Low Earth Orbit (LEO) terminals allow connectivity through an alternate constellation. TDC's Small, Medium, and LEO satellite terminals improve the expeditionary workforce's bandwidth throughput for high-speed voice, data, video, and imagery transmissions. Small aperture SATCOM terminals supporting direct internet protocol connection capable of supporting multi-commercial and military transmission bands significantly reduce airlift requirements and provide flexibility during expeditionary operations.

b. INTEGRATED COMMUNICATIONS ACCESS PACKAGE (ICAP): ICAP provides the distributed base backbone which includes hubs/routers, switches, secure/non-secure telephones capability, secure conferencing, WI-FI and timing equipment, and intra-base connectivity using fiber and/or point-to-point and point to multi-point radios to provide NIPR/SIPR connectivity around the deployed base. ICAP packages include accessories and configuration kits to tailor the capability of voice and data modules (i.e., cards to interface to the host nation postal telegraph and telephone). ICAP packages are modular, which allows assets to be deployed incrementally and provides the capability to expand the network as the base population increases.

TDC provides a rapidly deployable communication infrastructure package, which provides deployed users with secure and non-secure voice service, internet access, local area network, network management, information assurance, e-mail services (Non-classified Internet Protocol (IP) Router Network (NIPRNET)/Secret Internet Protocol Router Network (SIPRNET), and intra/inter-base connectivity services similar to those established on a fixed base.

c. ACP hardware will be used to replace the Network Control Center Deployed (NCC-D) running the data center software.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in program element (PE) 0207422F.

PE 0207423F ADVANCED COMMUNICATIONS SYSTEMS consists of Mobile User Objective System (MUOS) and Second-Generation Anti-Jam Tactical Ultra High Frequency Radio for NATO (SATURN) software for the PRC-117G handheld radio. These are commercial off the shelf software programmable tactical radios that provide voice, data, and video communications for military users in the air, on the ground, and at sea.

Funding for this exhibit is contained in program element (PE) 0207423F.

PE 0207444F TACTICAL AIR CONTROL PARTY-MODERNIZATION (TACP-M): All TACP-M programs execute effective interoperable communications with existing Command, Control, Communications, Computers, & Intelligence (C4I) equipment and must be interoperable with planned C4I equipment tying into the Department of the Air Force's Battle Network, Agile Combat Employment's Communication Packages, the joint force's All Domain Command and Control (JADC2) capabilities/networks, and joint Digitally Aided Close Air Support (DACAS) standards. To ensure survivable and effective C3 capabilities, TACP needs to develop equipment capable of: sensing (passive and active) enemy activity within the electromagnetic environment and deliver non-kinetic effects through ground-based EMSO capabilities; a passive IR sensor which will provide a 24/7 360 degree infrared imaging capability utilizing artificial intelligence for threat detection; procure and integrate High Capacity Beyond Line of Sight (BLOS) Baseband Backhaul and other communications support equipment; field advanced software defined waveforms (Low Probability of Intercept/Low Probability of Detection (LPI/LPD)); provide network architecture to move data across elements and echelons; as well as, procure Small Unmanned Aircraft Systems (sUAS) for communication and network extension.

The purpose of Tactical Air Control Party - Modernization (TACP-M) programs is to provide TACPs with modernized Global Positioning System (GPS), laser targeting/designation devices, voice (handheld, manpack and Link-16 radios), data, and video communications (Full Motion Video Receivers/Transceivers), including diverse waveforms and software, advanced targeting equipment, and enhanced battlefield

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		

awareness/management capabilities across all domains. Improved targeting and data communications capabilities improve kill chain timelines, defeat adversary systems through opening and closing kill webs, extended critical networks to the forward edge, and when required reduce the probability of fratricide or collateral damage.

Tactical Air Control Party - Modernization (TACP-M) programs support includes addressing frequent TACP combat deployments that sometimes lead users to change equipment procurement priorities to support urgent operational needs and respond to evolving threat environments. TACP-M programs jointly develop and procure software, hardware and test assets with other Air Force Special Warfare (AFSPECWAR) programs to consolidate requirements that are common across the AFSPECWAR enterprise. This teaming arrangement helps standardize equipment, improves efficiency by consolidating acquisition efforts, enabling a common baseline, and reducing overall costs.

TACP-M programs provide and modernize capabilities in the following five major areas: (1) Air Support Operations Center (ASOC)/Tactical Operational Center (TOC) systems; also known as TACP Command and Control, and communications (C3) (used in static, mobile and maneuverable operations centers), (2) Vehicle Mounted Systems (used in tactical vehicles) and for On-The-Move and At-The-Halt operations, (3) Dismounted Systems (used by TACPs in wearable configurations), (4) Joint all-Domain Command and Control (JADC2) software, and (5) Support distributed and resilient ground-based command and control teams that leverage airpower within the Theater Air Control System.

The Air Support Operations Center (ASOC)-Mod TACP C3 (including TACP core computers and Electromagnetic Spectrum), Maneuver Gateway (MG), Beyond Line of Site (BLOS) Baseband Backhaul (BB/BH), and Deployable Communications Package (DCP) projects are comprised of several Commercial off-the Shelf (COTs)/Government off-the Shelf (GOTs) hardware, software, improved power generation components and associated support. The gateway projects continue to expand Link-16, BLOS and Situational Awareness Data Link (SADL) capabilities for gateway operations (hardware and software) with products currently available to support further integration efforts to meet requirements and gain valuable feedback from other TACP-M programs, innovation sites and the User Engagement Site (UES). TACP-M will continue executing C2 Shelter/Trailer procurement and integration to help ensure mobility and maneuver capability. The Tactical Laser Communications project includes the development of a Portable Optical Communication Terminal prototype, providing a Low Probability of Intercept/Low Probability of Detection, and highly anti-jammable communication capability. The Tactical Laser Communications project also includes the procurement and fielding associated test assets, development of supporting Tactical Grid Boundaries and/or networks, enabling global access into the Department of War Information Network, ensuring diverse and resilient pathways for data transmission for TACP military units in remote locations.

TACP Mobile Communications System (MCS): Effort includes procuring, integrating, and fielding command and control communication kits for TACP MCS Block 2, TACP MCS Block 3, and TACP MCS Block 4, AN/GRC-259 Stryker as well as MCS Universal which integrates a vehicle-agnostic mobile communications suite of equipment onto legacy, current and future TACP vehicles.

Items requested in FY 2027 as identified in this Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in program element (PE) 0207444F.

0208534F COMMAND SUPPORT TACTICAL AIR FORCES: Includes manpower, contracts, peculiar and support equipment, and associated costs specifically identified and measurable to plan, manage, coordinate, and execute Command Support functions. Includes Management Analysis: strategic planning, requirements development. Also includes Finance and Procurement Operations: program/budget analysis/development, financial advisory services, budget execution support, purchasing, leasing, services, obtaining supplies, storage equipment, non-MILCON construction, contract operations.

PE 0408011F SPECIAL TACTICS / COMBAT CONTROL: The Special Warfare Acquisition Growth and Refresh (SWAGR) program delivers a wide range of core capabilities/equipment for the Special Tactics (ST) operator to provide the Air Force and Joint Force with support across the following missions: Global Access, Precision Strike, and Personnel Recovery (PR); with additional focus on Electromagnetic Spectrum Operations (EMSO), Counter-Space, Counter-UAS, and Ground-based Suppression of Enemy Air Defenses (SEAD). Core capabilities addressed in this program element focus on delivering a state-of-the-art Command, Control, Communications, Computer, Intelligence, Surveillance and Reconnaissance (C4ISR) capability to include but not restricted to: Command and control (C2) communication systems, body-worn computing systems, power and data management systems, targeting devices, next-gen Visual Augmentation Systems, Electromagnetic Spectrum Operations (EMSO) defensive/offensive systems,

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		

Low Probability of Intercept/Low Probability of Detection (LPI/LPD) systems, equipment capable of sensing (passive and active) enemy activity within the electromagnetic spectrum (Radio Frequency (RF) communication) and jamming effectiveness, and Small UAS supporting C4ISR, Personnel Recovery (PR) and Assault Zone missions.

SWAGR also supports AFSOC Tactical Command and Control (TAC C2) enhanced communication systems and equipment essential for ST Combat Controller Teams (CCT), PR, Special Reconnaissance, and Tactical Air Control Party (TACP) to perform their mission and communicate Beyond Line of Site (BLOS) with rear echelon C2, to provide a joint operating picture. The ST CCT operators use Assault Zone equipment to gather and transmit assault zone suitability, ISR and weather data, perform Drop Zone/Landing Zone (DZ/LZ) operations, and to support precision/non-precision approaches into austere airfields using military ruggedized portable airfield lighting and navigational aids. AFSOC-assigned PR operators will also utilize portable mass casualty monitoring systems. Items include but are not limited to initial equipment purchases, training, spares, repairs and returns, software licenses and accessories and peripherals.

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

Funding for this exhibit is contained in program element (PE) 0408011F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0207444F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	AFSPECWAR - TACP		A		- / -	- / 3.620	- / 5.645	- / 3.807	- / -	- / 3.807
P-5	Deployable C3 Systems	P-5a, P-21	A		- / -	- / 58.734	- / 65.350	- / 75.962	- / -	- / 75.962
P-5	Advanced Communications Systems		A		- / -	- / 0.832	- / 0.802	- / 1.077	- / -	- / 1.077
P-5	Tactical Air Control Party-Mod	P-5a, P-21	A		- / -	- / 51.076	- / 53.697	- / 60.020	- / -	- / 60.020
P-5	Command Support - Tactical Air Forces		A		- / 0.000	- / 0.000	- / 0.000	- / 0.604	- / -	- / 0.604
P-5	Special Tactics / Combat Control	P-5a, P-21	A		- / -	- / 24.814	- / 20.335	- / 21.365	- / -	- / 21.365
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 139.076**	**- / 145.829**	**- / 162.835**	**- / -**	**- / 162.835**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0207418F TACTICAL AIRBORNE CONTROL SYSTEM EQUIPMENT (TACS): FY 2027 funding supports the procurement of additional training devices as needed by the field, the fielding of new capabilities, to include Digitally Aided Close Air Support (DACAS) that implements Link16 messages utilized for CAS, and will also address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues.

PE 0207423F ADVANCED COMMUNICATIONS SYSTEMS: FY27 funding will be dedicated to procuring Second-Generation Anti-Jam UHF Radio for NATO (SATURN) licenses. These SATURN licenses enable AF users to upgrade AF radios from the Have Quick II datalink to the SATURN datalink, and provide secure line of sight voice.

PE 0207422F THEATER DEPLOYABLE COMMUNICATIONS: FY 2027 funding supports increased Air Combat Command (ACC) requirements. Funding will be used as directed by ACC to provide expeditionary communications capabilities to the Deployable Combat Wings. This includes, but is not limited to, providing Agile Communications Packages (ACPs) and Fly Away Communications Terminals (FACTs), to include Military Satellite Communications (SATCOM), multi point network extension mesh radios, and commercial SATCOM capabilities.

PE 0207444F TACTICAL AIR CONTROL PARTY-MODERNIZATION (TACP-M): FY 2027 funding is planned to execute efforts to include but not limited to Air Support Operations Center Modernization (ASOC-Mod), TACP Command and Control (C2) (including procuring TACP core computers), procurement of equipment related to Maneuver Gateway (MG), Beyond Line of Site (BLOS) Baseband Backhaul (BB/BH), Global Network Access, C2 Shelter/Trailer, Electromagnetic Spectrum (EMS), Tactical Laser Communications, TACP Mobile Communication System (MCS) Kits for TACP MCS Block 3 (Communication equipment integrated in Armored Multi-Purpose Vehicles) and TACP MCS Block 4 (Communication equipment integrated in Joint Light Tactical Vehicles), MCS Universal (MCS-U) activities, Deployable Communications Package (DCP), procurements supporting both Special Warfare Assault Kit (SWAK) and Tactical Assault Kit (TAKBox)(in support of dismounted efforts), and mounted/dismounted radios/peripherals/targeting equipment/Global Positioning System (GPS)/etc., to include required Diminishing Manufacturing Sources (DMS)/testing and Naval Surface Warfare Center (NSWC) Crane support for all TACP-M programs, both mounted and dismounted.

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		

0208534F COMMAND SUPPORT TACTICAL AIR FORCES: FY27 funding will be used to procure a modular vault for storing CV-22 unit weapons/ammunitions/explosives at Davis Monthan airbase.

PE 0408011F SPECIAL TACTICS/COMBAT CONTROL: FY 2027 funding includes but is not limited to Visual Augmentation Systems (VAS) Near Infrared (IR) and Short-Wave IR laser pointers, VAS laser target designator TLD163s, High Frequency (HF) and multi-band tactical antenna kits, commercial satellite communications for long range data/voice, low probability of detection/interception encrypted pass through radios, field computing device tablets, coded target acquisition markers, radar sensing equipment, small unmanned systems (short and medium range), handheld and manpack radio rechargeable batteries and battery chargers, Electromagnetic Spectrum Operations (EMSO) equipment, Android Tactical Awareness Kits (ATAK) wearables, Assault Zone (AZ) lighting systems, AZ survey tools and next generation airfield survey device.

The FY 2026 spend plan amount for [Tactical C-E Equipment] includes [145,829] thousand of discretionary and [32,000) thousand of mandatory (reconciliation) for a total of [177,829].

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** AFSPECWAR - TACP
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	3.620	5.645	3.807	-	3.807
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	3.620	5.645	3.807	-	3.807
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**3.620**	**5.645**	**3.807**	**-**	**3.807**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - TACP Fixed Simulator - JTC TRS Cost																		
Recurring Cost																		
TACP Fixed Simulators - JTC TRS	-	-	-	3.617	1	3.617	5.645	1	5.645	1.122	1	1.122	-	-	-	1.122	1	1.122
Subtotal: Recurring Cost	-	-	-	-	-	*3.617*	-	-	*5.645*	-	-	*1.122*	-	-	-	-	-	*1.122*
Subtotal: Hardware - TACP Fixed Simulator - JTC TRS Cost	**-**	**-**	**-**	**-**	**-**	***3.617***	**-**	**-**	***5.645***	**-**	**-**	***1.122***	**-**	**-**	**-**	**-**	**-**	***1.122***
Support - TACP SIM Support Cost																		
Management Services - Contractor Services and other Government Costs	-	-	-	0.003	1	0.003	-	-	-	2.685	1	2.685	-	-	-	2.685	1	2.685
Subtotal: Support - TACP SIM Support Cost	**-**	**-**	**-**	**-**	**-**	***0.003***	**-**	**-**	**-**	**-**	**-**	***2.685***	**-**	**-**	**-**	**-**	**-**	***2.685***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**3.620**	**-**	**-**	**5.645**	**-**	**-**	**3.807**	**-**	**-**	**-**	**-**	**-**	**3.807**

Remarks:
Program support costs are expected to rise in FY2027.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Deployable C3 Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	58.734	65.350	75.962	-	75.962
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	58.734	65.350	75.962	-	75.962
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**58.734**	**65.350**	**75.962**	**-**	**75.962**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Deployable C3 Systems Cost																		
Recurring Cost																		
TDC - Integrated Communications Access Packages(†)	-	-	-	0.130	267	34.710	0.538	93	50.034	0.148	347	51.356	-	-	-	0.148	347	51.356
TDC - Satcom Terminals(†)	-	-	-	0.125	160	20.000	0.062	196	12.152	0.115	179	20.585	-	-	-	0.115	179	20.585
Subtotal: Recurring Cost	-	-	-	-	-	*54.710*	-	-	*62.186*	-	-	*71.941*	-	-	-	-	-	*71.941*
Subtotal: Hardware - Deployable C3 Systems Cost	**-**	**-**	**-**	**-**	**-**	***54.710***	**-**	**-**	***62.186***	**-**	**-**	***71.941***	**-**	**-**	**-**	**-**	**-**	***71.941***
Support - Deployable C3 Systems Cost																		
Program Support Costs - Contractor Services	-	-	-	3.137	1	3.137	2.194	1	2.194	3.034	1	3.034	-	-	-	3.034	1	3.034
Program Support Costs - Other Government Costs	-	-	-	0.887	1	0.887	0.970	1	0.970	0.987	1	0.987	-	-	-	0.987	1	0.987
Subtotal: Support - Deployable C3 Systems Cost	**-**	**-**	**-**	**-**	**-**	***4.024***	**-**	**-**	***3.164***	**-**	**-**	***4.021***	**-**	**-**	**-**	**-**	**-**	***4.021***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**58.734**	**-**	**-**	**65.350**	**-**	**-**	**75.962**	**-**	**-**	**-**	**-**	**-**	**75.962**

Remarks:
FY2026 to FY2027 unit cost decreases are due to component changes to meet newly defined requirements.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Deployable C3 Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

DEPLOYABLE C3: FY 2027 funding supports increased Air Combat Command (ACC) requirements. Funding will be used as directed by ACC to provide expeditionary communications capabilities to the Deployable Combat Wings. This includes, but is not limited to, providing Agile Communications Packages (ACPs) and Fly Away Communications Terminals (FACTs), to include Military Satellite Communications (SATCOM), multi point network extension mesh radios, and commercial SATCOM capabilities

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Deployable C3 Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
TDC - Integrated Communications Access Packages		2023	TBD / TBD	C / FFP	Hanscom AFB	Feb 2023	Oct 2023	0	0.000	Y		Dec 2022
TDC - Integrated Communications Access Packages		2024	TBD / TBD	C / FFP	Hanscom AFB	Feb 2024	Aug 2024	0	0.000	Y		Dec 2023
TDC - Integrated Communications Access Packages(†)		2025	TBD / TBD	C / FFP	Hanscom AFB	Feb 2025	Aug 2025	267	0.130	Y		
TDC - Integrated Communications Access Packages(†)		2026	TBD / TBD	C / FFP	Hanscom AFB	Feb 2026	Aug 2026	93	0.538	Y		
TDC - Integrated Communications Access Packages(†)		2027	TBD / TBD	C / FFP	Hanscom AFB	Feb 2027	Aug 2027	347	0.148	Y		
TDC - Satcom Terminals		2023	TBD / TBD	C / FFP	Hanscom AFB	Sep 2023	Oct 2023	0	0.000	Y		Dec 2022
TDC - Satcom Terminals		2024	TBD / TBD	C / FFP	Hanscom AFB	Aug 2024	May 2025	0	0.000	Y		Dec 2023
TDC - Satcom Terminals(†)		2025	TBD / TBD	C / FFP	Hanscom AFB	Jan 2025	Aug 2025	160	0.125	Y		
TDC - Satcom Terminals(†)		2026	TBD / TBD	C / FFP	Hanscom AFB	May 2026	Jan 2027	196	0.062	Y		
TDC - Satcom Terminals(†)		2027	TBD / TBD	C / FFP	Hanscom AFB	Jan 2027	Aug 2027	179	0.115	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Deployable C3 Systems

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
TDC - Integrated Communications Access Packages																															
	1	2025	AF	267	0	267																									267
	1	2026	AF	93	0	93																									93
	1	2027	AF	347	0	347																									347
TDC - Satcom Terminals																															
	2	2025	AF	160	0	160																									160
	2	2026	AF	196	0	196																									196
	2	2027	AF	179	0	179																									179
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Deployable C3 Systems

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
TDC - Integrated Communications Access Packages																															
	1	2025	AF	267	0	267					A -	-	-	-	-	-	50	50	50	50	50	17									0
	1	2026	AF	93	0	93																	A -	-	-	-	-	-	50	30	13
	1	2027	AF	347	0	347																									347
TDC - Satcom Terminals																															
	2	2025	AF	160	0	160				A -	-	-	-	-	-	-	23	-	-	-	-	25	26	-	-	-	30	30	26		0
	2	2026	AF	196	0	196																				A -	-	-	-	-	196
	2	2027	AF	179	0	179																									179
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Deployable C3 Systems

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
TDC - Integrated Communications Access Packages																															
	1	2025	AF	267	267	0																									0
	1	2026	AF	93	80	13	13																								0
	1	2027	AF	347	0	347					A -	-	-	-	-	-	50	50	50	50	50	50	47								0
TDC - Satcom Terminals																															
	2	2025	AF	160	160	0																									0
	2	2026	AF	196	0	196	-	-	-	30	30	30	30	30	30	16															0
	2	2027	AF	179	0	179				A -	-	-	-	-	-	-	30	30	30	30	30	29									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Deployable C3 Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	347	0	0	0	0	1	5	6	11
2	TBD - TBD	1	1	179	0	0	0	0	1	4	7	11

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Advanced Communications Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.832	0.802	1.077	-	1.077
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.832	0.802	1.077	-	1.077
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.832**	**0.802**	**1.077**	**-**	**1.077**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Advanced Communications Systems Cost																		
Recurring Cost																		
MUOS Contracts	-	-	-	0.050	9	0.450	-	-	-	-	-	-	-	-	-	-	-	-
SATURN Waveform Licenses	-	-	-	0.003	49	0.147	0.003	108	0.324	0.004	269	1.077	-	-	-	0.004	269	1.077
Subtotal: Recurring Cost	-	-	-	-	-	*0.597*	-	-	*0.324*	-	-	*1.077*	-	-	-	-	-	*1.077*
Subtotal: Software - Advanced Communications Systems Cost	**-**	**-**	**-**	**-**	**-**	***0.597***	**-**	**-**	***0.324***	**-**	**-**	***1.077***	**-**	**-**	**-**	**-**	**-**	***1.077***
Support - Advanced Communications Systems Cost																		
Program Support	-	-	-	0.235	1	0.235	-	-	0.478	-	-	-	-	-	-	-	-	-
Subtotal: Support - Advanced Communications Systems Cost	**-**	**-**	**-**	**-**	**-**	***0.235***	**-**	**-**	***0.478***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.832**	**-**	**-**	**0.802**	**-**	**-**	**1.077**	**-**	**-**	**-**	**-**	**-**	**1.077**

Remarks:
FY 2027: The FY 2026 President's Budget submittal did not reflect FY 2027 through FY 2030 funding. Therefore, an explanation for the change between the two budget positions for FY 2027 cannot be made in a relevant manner.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Tactical Air Control Party-Mod
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	51.076	53.697	60.020	-	60.020
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	51.076	53.697	60.020	-	60.020
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**51.076**	**53.697**	**60.020**	**-**	**60.020**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Hardware End Item Cost																		
Recurring Cost																		
TACP Mobile Communications Systems Universal	-	-	-	1.667	3	5.000	1.667	1	1.667	1.038	1	1.038	-	-	-	1.038	1	1.038
TACP Mobile Communications Systems Block 3	-	-	-	0.235	6	1.411	1.633	2	3.266	0.655	6	3.927	-	-	-	0.655	6	3.927
TACP Mobile Communications Systems Block 4	-	-	-	0.373	10	3.726	0.253	22	5.563	-	-	-	-	-	-	-	-	-
Deployable Communications Package (DCP)(†)	-	-	-	-	-	-	1.042	11	11.462	1.038	26	26.994	-	-	-	1.038	26	26.994
Maneuver Gateway	-	-	-	-	-	-	0.655	22	14.400	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*10.137*	-	-	*36.358*	-	-	*31.959*	-	-	-	-	-	*31.959*
Subtotal: Hardware - Hardware End Item Cost	**-**	**-**	**-**	**-**	**-**	***10.137***	**-**	**-**	***36.358***	**-**	**-**	***31.959***	**-**	**-**	**-**	**-**	**-**	***31.959***
Hardware - Hardware end item Cost																		
Non Recurring Cost																		
TACP C2 Core Computers	-	-	-	0.007	407	2.783	-	-	-	0.007	10	0.068	-	-	-	0.007	10	0.068
High Capacity Beyond Line of Sight (BLOS) Baseband Backhaul	-	-	-	0.537	35	18.800	0.007	331	2.233	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Tactical Air Control Party-Mod
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Electromagnetic Spectrum (EMS)(†)	-	-	-	-	-	-	-	-	-	0.387	35	13.537	-	-	-	0.387	35	13.537
Tactical Laser Communication	-	-	-	-	-	-	-	-	-	0.400	1	0.400	-	-	-	0.400	1	0.400
AN/PRC-160	-	-	-	0.031	220	6.729	-	-	-	0.031	10	0.306	-	-	-	0.031	10	0.306
Subtotal: Non Recurring Cost	-	-	-	-	-	*28.312*	-	-	*2.233*	-	-	*14.311*	-	-	-	-	-	*14.311*
Subtotal: Hardware - Hardware end item Cost	**-**	**-**	**-**	**-**	**-**	***28.312***	**-**	**-**	***2.233***	**-**	**-**	***14.311***	**-**	**-**	**-**	**-**	**-**	***14.311***
Support - 0207444F Cost																		
CRANE SUPPORT	-	-	-	-	-	3.887	-	-	5.426	-	-	5.170	-	-	-	-	-	5.170
MANAGEMENT SERVICES - CONTRACTOR SERVICES	-	-	-	-	-	5.257	-	-	6.941	-	-	5.100	-	-	-	-	-	5.100
MANAGEMENT SERVICES - OTHER GOV'T COSTS	-	-	-	-	-	2.563	-	-	1.377	-	-	1.580	-	-	-	-	-	1.580
TEST SUPPORT	-	-	-	-	-	0.920	-	-	1.227	-	-	1.300	-	-	-	-	-	1.300
Joint Personal Edge Computing Device-TA	-	-	-	-	-	-	-	-	0.135	-	-	0.600	-	-	-	-	-	0.600
Subtotal: Support - 0207444F Cost	**-**	**-**	**-**	**-**	**-**	***12.627***	**-**	**-**	***15.106***	**-**	**-**	***13.750***	**-**	**-**	**-**	**-**	**-**	***13.750***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**51.076**	**-**	**-**	**53.697**	**-**	**-**	**60.020**	**-**	**-**	**-**	**-**	**-**	**60.020**

Remarks:
Recurring: Consistent Program
Non-Recurring: Equipment Buys

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Tactical Air Control Party-Mod

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Deployable Communications Package (DCP)(†)		2026	TBD / TBD	TBD	TBD	Jun 2026	Dec 2026	11	1.042	Y		
Deployable Communications Package (DCP)(†)		2027	TBD / TBD	TBD	TBD	Jun 2027	Dec 2027	26	1.038	Y		
Electromagnetic Spectrum (EMS)(†)		2027	TBD / TBD	TBD	TBD	Jun 2027	Dec 2027	35	0.387	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Tactical Air Control Party-Mod

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Deployable Communications Package (DCP)																															
	1	2026	AF	11	0	11									A -	-	-	-	-	-	6	5									0
	1	2027	AF	26	0	26																					A -	-	-	-	26
Electromagnetic Spectrum (EMS)																															
	2	2027	AF	35	0	35																					A -	-	-	-	35
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Tactical Air Control Party-Mod

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Deployable Communications Package (DCP)																															
	1	2026	AF	11	11	0																									0
	1	2027	AF	26	0	26	-	-	5	5	5	5	6																		0
Electromagnetic Spectrum (EMS)																															
	2	2027	AF	35	0	35	-	-	5	5	5	5	5	5	5																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Tactical Air Control Party-Mod

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	150	1	0	0	0	1	9	6	15
2	TBD - TBD	1	1	175	0	0	0	0	1	9	6	15

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Command Support - Tactical Air Forces
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	0.000	0.000	0.604	-	0.604
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	0.000	0.000	0.604	-	0.604
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**0.000**	**0.000**	**0.604**	**-**	**0.604**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Command Support - Tactical Air Forces Cost																		
Recurring Cost																		
xyz	-	-	0.000	-	-	0.000	-	-	0.000	0.604	1	0.604	-	-	-	0.604	1	0.604
Subtotal: Recurring Cost	-	-	*0.000*	-	-	*0.000*	-	-	*0.000*	-	-	*0.604*	-	-	-	-	-	*0.604*
Subtotal: Hardware - Command Support - Tactical Air Forces Cost	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.604***	**-**	**-**	**-**	**-**	**-**	***0.604***
Gross/Weapon System Cost	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.604**	**-**	**-**	**-**	**-**	**-**	**0.604**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Special Tactics / Combat Control
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	24.814	20.335	21.365	-	21.365
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	24.814	20.335	21.365	-	21.365
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**24.814**	**20.335**	**21.365**	**-**	**21.365**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware End Item Cost																		
Recurring Cost																		
SWAGR(†)	-	-	-	0.013	1,700	22.100	0.013	1,133	14.729	0.013	1,208	15.704	-	-	-	0.013	1,208	15.704
Subtotal: Recurring Cost	-	-	-	-	-	*22.100*	-	-	*14.729*	-	-	*15.704*	-	-	-	-	-	*15.704*
Subtotal: Hardware - Hardware End Item Cost	**-**	**-**	**-**	**-**	**-**	***22.100***	**-**	**-**	***14.729***	**-**	**-**	***15.704***	**-**	**-**	**-**	**-**	**-**	***15.704***
Support - Support End Item Cost																		
MANAGEMENT SERVICES - CONTRACTOR SERVICES	-	-	-	-	-	1.633	-	-	4.055	-	-	4.100	-	-	-	-	-	4.100
MANAGEMENT SERVICES - OTHER GOVERNMENT COSTS	-	-	-	-	-	1.081	-	-	1.551	-	-	1.561	-	-	-	-	-	1.561
Subtotal: Support - Support End Item Cost	**-**	**-**	**-**	**-**	**-**	***2.714***	**-**	**-**	***5.606***	**-**	**-**	***5.661***	**-**	**-**	**-**	**-**	**-**	***5.661***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**24.814**	**-**	**-**	**20.335**	**-**	**-**	**21.365**	**-**	**-**	**-**	**-**	**-**	**21.365**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Special Tactics / Combat Control

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SWAGR(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2024	Jul 2025	1,700	0.013	Y		Oct 2024
SWAGR(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2025	Jul 2026	1,133	0.013	Y		Oct 2025
SWAGR(†)		2027	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2026	Jul 2027	1,208	0.013	Y		Oct 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Special Tactics / Combat Control

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
SWAGR																														
	1	2025	AF	1,700	0	1,700		A -	-	-	-	-	-	-	-	160	160	160	160	160	150	150	150	150	150	150					0
	1	2026	AF	1,133	0	1,133														A -	-	-	-	-	-	-	-	90	90	90	863
	1	2027	AF	1,208	0	1,208																									1,208

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Special Tactics / Combat Control

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
SWAGR																														
	1	2025	AF	1,700	1,700	0																								0
	1	2026	AF	1,133	270	863	90	90	90	90	90	90	90	90	73	70														0
	1	2027	AF	1,208	0	1,208		A -	-	-	-	-	-	-	-	100	100	100	100	101	101	101	101	101	101	101	101				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837100 / Tactical C-E Equipment	**Item Number / Title [DODIC]:** Special Tactics / Combat Control

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1,208	1,208	1,208	0	0	0	0	396	2	8	10

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837140 / Next Generation Survival Radio (NGSR)

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207279F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	80.321	-	80.321	2.361	2.406	2.453	2.502	-	90.043
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	80.321	-	80.321	2.361	2.406	2.453	2.502	-	90.043
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**80.321**	**-**	**80.321**	**2.361**	**2.406**	**2.453**	**2.502**	**-**	**90.043**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	6.870	-	6.870	-	-	-	-	-	6.870
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Next Generation Survivor Radio (NGSR) program is an Air Force led effort to replace the aging Combat Survivor Evader Locator (CSEL) Radio supporting the entire Joint force. The Department of War (DoW) plans for the NGSR Handheld Radio (HHR) system and support equipment to serve as the primary communications link for all DoW aircrew who become isolated personnel (IP). NGSR will replace legacy satellite communication and encryption methods to deliver communication capability in support of the Joint Personnel Recovery Agency (JPRA) Combat Search and Rescue (CSAR) mission to locate, authenticate, and communicate with Joint forces who become IPs.

NGSR provides secure, over-the-horizon, two-way data communications and precise geo-positioning information to rescue forces. Additionally, NGSR is able to operate in anti-access/area denial (A2/AD) environments by providing a National Reconnaissance Office (NRO) approved low probability of intercept/low probability of detection communication pathway for IPs. NGSR is one node of an overall personnel recovery network which includes multiple on-orbit satellite constellations, geographically dispersed satellite ground stations, joint service CSAR communication devices, and a Joint Personnel Recovery Center (JPRC) cloud-based web application. NGSR plans to incorporate modern encryption technology to comply with current National Security Agency (NSA) cryptographic standards.

This effort will replace the CSEL Ultra High Frequency Base Station (UBS) (AN/GRC-242A, Part Number 4866150-100-11) and the CSEL HHR Radio Sets (AN/PRQ-7, Part Number 4866112-101-11; and AN/PRQ-7A, Part Number 4866113-101). Key milestone dates are projected for Developmental Test & Evaluation (DT&E) and Initial Operational Test & Evaluation (IOT&E) in August 2026, and Operational Test & Evaluation (OT&E) in January 2027.

The Air Force will meet system objectives by executing a competitive Rapid Fielding effort to field an NGSR artifact. The NGSR fielding effort is a new start.

Funding for this exhibit contained in PE 0207279F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837140 / Next Generation Survival Radio (NGSR)

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207279F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Next Generation Survival Radio (NGSR)	P-5a, P-21	B		- / -	- / 0.000	- / 0.000	- / 80.321	- / -	- / 80.321
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**- / 80.321**	**- / -**	**- / 80.321**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is a new start.

The FY 2027 budget request goes toward procurement of 6,868 Handheld Radio units, spares, and associated support equipment.

The FY 2027 cost of the Combat Survivor Evader Locator Next Generation Survival Radio Rapid Fielding under Middle Tier of Acquisition effort is reflected in the budget request, including RDT&E and procurement of prototype units. The Department will certify FYDP funding in a future budget submission.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837140 / Next Generation Survival Radio (NGSR)	**Item Number / Title [DODIC]:** Next Generation Survival Radio (NGSR)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	80.321	-	80.321
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	80.321	-	80.321
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**80.321**	**-**	**80.321**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	6.870	-	6.870
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Next Generation Survival Radio (NGSR) Cost																		
Recurring Cost																		
Handheld Radio Procurement(†)	-	-	-	-	-	0.000	-	-	0.000	0.010	6,868	68.680	-	-	-	0.010	6,868	68.680
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*68.680*	-	-	-	-	-	*68.680*
Subtotal: Hardware - Next Generation Survival Radio (NGSR) Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***68.680***	**-**	**-**	**-**	**-**	**-**	***68.680***
Logistics - Next Generation Survival Radio (NGSR) Cost																		
Recurring Cost																		
Handheld Radio Support Equipment(†)	-	-	-	-	-	-	-	-	-	10.956	1	10.956	-	-	-	10.956	1	10.956
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*10.956*	-	-	-	-	-	*10.956*
Subtotal: Logistics - Next Generation Survival Radio (NGSR) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***10.956***	**-**	**-**	**-**	**-**	**-**	***10.956***
Support - Next Generation Survival Radio (NGSR) Cost																		
Program Support Costs	-	-	-	-	-	-	-	-	-	0.685	1	0.685	-	-	-	0.685	1	0.685
Subtotal: Support - Next Generation Survival Radio (NGSR) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.685***	**-**	**-**	**-**	**-**	**-**	***0.685***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**80.321**	**-**	**-**	**-**	**-**	**-**	**80.321**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837140 / Next Generation Survival Radio (NGSR)	**Item Number / Title [DODIC]:** Next Generation Survival Radio (NGSR)
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837140 / Next Generation Survival Radio (NGSR)	Item Number / Title [DODIC]: Next Generation Survival Radio (NGSR)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Handheld Radio Procurement(†)		2027	General Dynamics Mission Systems / Scottsdale, AZ	TBD	AFLCMC Hill AFB	Oct 2026	Jun 2027	6,868	0.010	N	Aug 2026	
Handheld Radio Support Equipment		2027	General Dynamics Mission Systems / Scottsdale, AZ	TBD	AFLCMC Hill AFB	Oct 2026	Jun 2027	1	10.956	N	Aug 2026	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837140 / Next Generation Survival Radio (NGSR)	Item Number / Title [DODIC]: Next Generation Survival Radio (NGSR)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Handheld Radio Procurement																															
	1	2027	AF	6,868	0	6,868	A -	-	-	-	-	-	-	-	6,868																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837140 / Next Generation Survival Radio (NGSR)	**Item Number / Title [DODIC]:** Next Generation Survival Radio (NGSR)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics Mission Systems - Scottsdale, AZ	5,000	6,868	7,000	0	1	8	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837170 / Combat Survivor Evader Locater
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 1203176F / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.778	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	1.778
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.778	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	1.778
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.778**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**1.778**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Combat Survivor Evader Locator (CSEL) System provides aircrews with end-to-end global satellite secure emergency communication capability during combat and peace-time flying operations. CSEL provides a hand held radio as part of the mandatory aircrew survival gear. CSEL is a joint program (Air Force, Army, Navy, and US Marine Corps) and is the DoW program of record for personnel recovery survival radios. CSEL supports four of five Personnel Mission Phases: Report, Locate, Support, and Recover.

Funding for this exhibit contained in PE 1203176F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837170 / Combat Survivor Evader Locater

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 1203176F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Combat Survivor Evader Locater		B		- / -	- / 1.778	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 1.778**	**- / 0.000**	**- / 0.000**	**- / -**	**- / 0.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
No FY 2027 funding requested.

Beginning in FY 2026, all efforts for PE 1203176F (Combat Survivor Evader Locator) Line Item 837170 (Combat Survivor Evader Locater) were reprogrammed to RDT&E, AF and will be executed from PE 0207279F (Isolated Personnel Survivability and Recovery) Project 654522 (CSAR EMD) in order to consolidate program efforts and reduce the quantity of program elements. This funding document is for the FY 2025 year of execution.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837170 / Combat Survivor Evader Locater	**Item Number / Title [DODIC]:** Combat Survivor Evader Locater
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.778	0.000	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.778	0.000	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.778**	**0.000**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software - Combat Survivor Evader Locator Cost																		
Non Recurring Cost																		
Terminal Area Guidance Waveform	-	-	-	-	-	1.778	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*1.778*	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Software - Combat Survivor Evader Locator Cost	**-**	**-**	**-**	**-**	**-**	***1.778***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.778**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Remarks:
Beginning in FY 2026, all efforts for PE 1203176F (Combat Survivor Evader Locator) Line Item 837170 (Combat Survivor Evader Locater) were reprogrammed to RDT&E, AF and will be executed from PE 0207279F (Isolated Personnel Survivability and Recovery) Project 654522 (CSAR EMD) in order to consolidate program efforts and reduce the quantity of program elements. This funding document is for the FY 2025 year of execution.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837190 / Radio Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	43.512	50.730	36.874	-	36.874	37.648	38.358	39.079	39.861	-	286.062
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	43.512	50.730	36.874	-	36.874	37.648	38.358	39.079	39.861	-	286.062
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**43.512**	**50.730**	**36.874**	**-**	**36.874**	**37.648**	**38.358**	**39.079**	**39.861**	**-**	**286.062**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0303133F HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)
The High Frequency Global Communications System (HFGCS) program provides the Department of War (DoW) with a critical unique strategic asset: a global, high-power, high-frequency (HF) network. This network ensures resilient communication for both nuclear and non-nuclear command and control (NC3/C2), serving a wide range of users, including US Strategic Command (USSTRATCOM), Air Mobility Command, the White House Communications Agency, Navy submariner forces, and other government agencies like the Department of Homeland Security and the Federal Emergency Management Agency (FEMA).

HFGCS is essential for disseminating critical information to global strategic forces, especially in contested environments where satellite communications might be compromised. The program leverages a network of 13 strategically located ground stations and two network control stations equipped with modern, commercially based, HF radio technology, ensuring beyond-line-of-sight communication with aircraft, ships, and land-based platforms.

Procurement funding focuses on modernizing and maintaining this vital system by replacing outdated audio switching equipment, mitigating obsolescence issues, and enhancing cybersecurity. These upgrades will ensure HFGCS remains a reliable and resilient communication backbone for the DoW and its partners.

Specifically, this funding supports six key modernization lines of effort: improving Arctic C2, implementing robust HF waveforms across the DoW, supporting Air Force HF modernization efforts, integrating Air Operations Center HF requirements, implementing a robust Pacific Air Forces (PACAF) HF strategy for the US Indo-Pacific Command (INDOPACOM) area of responsibility (AOR), and executing NC3 HF modernization. Additionally, it covers Direct Mission Support/Program Support Costs (DMS/PMA), System Engineering, Joint Interoperability Test Center (JITC) installation testing, and shipping.

This funding also prioritizes the acquisition of controlled, critical protection items classified as essential military communication equipment. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit contained in PE 0303133F

PE 0305158F TACTICAL TERMINAL (TT)

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

The TT program provides Integrated Broadcast Service (IBS)-compatible terminals (radios) that access the IBS broadcast providing AF warfighters strategic, operational, and tactical intelligence and threat warning information.

The TT family of systems provide both AF airborne and ground weapons systems transmit/receive and receive-only solutions.

The TT program does not provide the IBS broadcast (PE 0305179F IBS provides the IBS broadcast).

Funding for this exhibit contained in PE 0305158F.

PE 0102325 ATMOSPHERIC EARLY WARNING SYSTEM

The AEWS program integrates sensors and radios to execute key Homeland Defense missions.

The current HF radios installed on AF aircraft & ground nodes have reached obsolescence and there is a compelling need to modernize HF capabilities.

Beyond Line of Sight (BLOS) data link is often the only recourse NORAD has to conduct Homeland Defense. NORAD has an existing and enduring BLOS requirement. Impending sunset of Link 11 will eliminate NORAD's data link capable of fulfilling many of its mission operations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837190 / Radio Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	Tactical Terminal	P-5a, P-21	A		- / -	- / 6.258	- / 14.077	- / 0.000	- / -	- / 0.000
P-5	High Frequency Radio Systems	P-5a, P-21	A		- / -	- / 34.752	- / 35.355	- / 36.874	- / -	- / 36.874
P-5	Atmospheric Early Warning System		A		- / -	- / 2.502	- / 1.298	- / 0.000	- / -	- / 0.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 43.512**	**- / 50.730**	**- / 36.874**	**- / -**	**- / 36.874**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0303133F HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)

FY 2027 procurement funding for the High Frequency Global Communications System (HFGCS) focuses on modernizing the radio/network infrastructure and replacing aging antenna systems across its global network of 13 ground stations and two network control stations. The radio/network infrastructure modernization effort prioritizes replacing outdated components with commercially available technology to enhance capabilities and ensure long-term system viability. This includes upgrading the Unified Capabilities/Audio Communications Functionality (UC/ACF) to eliminate over 400 hardware items with a software capability, transitioning the HFGCS network to a more robust and flexible cloud environment. This also includes transitioning the HFGCS network from a point-to-point radio communications system to a more robust and flexible high frequency mesh network environment to provide simultaneous capability to the joint war fighter. Funding will also replace the current 30-year-old high power amplifiers (HPAs) with modern equipment to reduce sustainment costs, high failure rates, and incompatibility with advanced HF waveforms. HFGCS is also integrating a Link 22 capability to enable resilient comms to operation center decision makers using high frequency radio.

Beyond these upgrades, FY 2027 funding will also support ongoing HF modernization efforts, including implementing robust waveforms and techniques to increase network resiliency and reliability. It will also address diminishing manufacturing sources and material shortages (DMSMS) and obsolescence by procuring replacements or identifying alternative solutions for aging or obsolete components. Finally, it will fund hardware updates and integration to meet mandated cybersecurity requirements.

The High Frequency Global Antenna Replacement program replaces antennas across the enterprise that have degraded after over 35 years of operation in harsh climate conditions. This project prioritizes locations based on need and operational requirements while also addressing DMSMS and obsolescence for critical antenna components.

Finally, FY 2027 funding will also cover program support costs including program management and administration, engineering, cybersecurity initiatives, travel, operational testing, and technical interchanges.

PE 0305158F TACTICAL TERMINAL (TT)
No FY 2027 funding requested.

PE 0102325F Advanced Early Warning System (AEWS)
FY25 funding is required to purchase equipment and infrastructure to enable new Satellite Communications waveform interoperability and Link-22 capable radios to ensure the smooth transition from the legacy Link-11 tactical data link capable of fulfilling many of its mission operations

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** Tactical Terminal
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	6.258	14.077	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.258	14.077	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.258**	**14.077**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Tactical Terminal (TT) Cost																		
Recurring Cost																		
Tactical Terminal(†)	-	-	-	0.156	34	5.304	0.160	53	8.480	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	*5.304*	-	-	*8.480*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Tactical Terminal (TT) Cost	**-**	**-**	**-**	**-**	**-**	***5.304***	**-**	**-**	***8.480***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Software - Tactical Terminal (TT) Integration Cost																		
Recurring Cost																		
Tactical Receive Segment (TRS) Integration with Tactical Terminal	-	-	-	-	-	-	2.537	1	2.537	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*2.537*	-	-	-	-	-	-	-	-	-
Subtotal: Software - Tactical Terminal (TT) Integration Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***2.537***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Tactical Terminal Support Cost																		
Program Support Costs (PSC)	-	-	-	0.954	1	0.954	3.060	1	3.060	-	-	-	-	-	-	-	-	-
Subtotal: Support - Tactical Terminal Support Cost	**-**	**-**	**-**	**-**	**-**	***0.954***	**-**	**-**	***3.060***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**6.258**	**-**	**-**	**14.077**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837190 / Radio Equipment	Item Number / Title [DODIC]: Tactical Terminal

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Terminal(†)		2025	Various / Various	MIPR	AFLCMC Hanscom AFB	Jan 2025	Apr 2026	34	0.156	Y		
Tactical Terminal(†)		2026	Various / Various	MIPR	AFLCMC Hanscom AFB	Mar 2026	Dec 2026	53	0.160	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** Tactical Terminal

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Terminal																														
	1	2025	AF	34	0	34				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	5	10	10	9			0
	1	2026	AF	53	0	53																	A -	-	-	-	-	-	-	53
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** Tactical Terminal

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Terminal																															
	1	2025	AF	34	34	0																									0
	1	2026	AF	53	0	53	-	-	10	10	10	10	10	3																	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** Tactical Terminal

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	53	53	53	0	0	0	0	1	6	9	15

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** High Frequency Radio Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	34.752	35.355	36.874	-	36.874
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	34.752	35.355	36.874	-	36.874
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**34.752**	**35.355**	**36.874**	**-**	**36.874**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware - Antenna Replacement Cost Cost																		
Recurring Cost																		
HFGCS Station Antenna Replacements(†)	-	-	-	2.370	3	7.110	2.833	3	8.500	3.489	3	10.467	-	-	-	3.489	3	10.467
Antenna Site Support	-	-	-	0.425	1	0.425	0.480	1	0.480	0.125	1	0.125	-	-	-	0.125	1	0.125
Subtotal: Recurring Cost	-	-	-	-	-	*7.535*	-	-	*8.980*	-	-	*10.592*	-	-	-	-	-	*10.592*
Subtotal: Hardware - Hardware - Antenna Replacement Cost Cost	**-**	**-**	**-**	**-**	**-**	***7.535***	**-**	**-**	***8.980***	**-**	**-**	***10.592***	**-**	**-**	**-**	**-**	**-**	***10.592***
Hardware - Hardware - Scope Command/Radio Network Infrastructure Cost Cost																		
Recurring Cost																		
Unified Capabilities/Audio Communications Functionality (UC/ ACF)	-	-	-	-	-	-	0.250	1	0.250	0.850	1	0.850	-	-	-	0.850	1	0.850
HF Modernization	-	-	-	4.834	1	4.834	3.658	1	3.658	2.250	1	2.250	-	-	-	2.250	1	2.250
Scanning Receiver Modernization	-	-	-	3.297	1	3.297	-	-	-	-	-	-	-	-	-	-	-	-
HPA Replacement	-	-	-	4.739	1	4.739	5.561	1	5.561	16.920	1	16.920	-	-	-	16.920	1	16.920
RT2200A Install/ Fielding	-	-	-	10.305	1	10.305	13.792	1	13.792	-	-	-	-	-	-	-	-	-
Link 22 Install/Fielding	-	-	-	-	-	-	-	-	-	2.137	1	2.137	-	-	-	2.137	1	2.137

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837190 / Radio Equipment	Item Number / Title [DODIC]: High Frequency Radio Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Electronic Data Access (EDA) Installation	-	-	-	-	-	-	-	-	-	0.250	1	0.250	-	-	-	0.250	1	0.250
Subtotal: Recurring Cost	-	-	-	-	-	*23.175*	-	-	*23.261*	-	-	*22.407*	-	-	-	-	-	*22.407*
Subtotal: Hardware - Hardware - Scope Command/Radio Network Infrastructure Cost Cost	**-**	**-**	**-**	**-**	**-**	***23.175***	**-**	**-**	***23.261***	**-**	**-**	***22.407***	**-**	**-**	**-**	**-**	**-**	***22.407***
Support - Support - DMS/MS Cost Cost																		
Direct Mission Support (DMS)	-	-	-	-	-	1.661	-	-	1.331	1.373	1	1.373	-	-	-	1.373	1	1.373
Management Services - Contractor Services	-	-	-	-	-	1.797	-	-	1.206	1.508	1	1.508	-	-	-	1.508	1	1.508
Management Services - Other Government Costs	-	-	-	-	-	0.584	-	-	0.577	0.994	1	0.994	-	-	-	0.994	1	0.994
Subtotal: Support - Support - DMS/MS Cost Cost	**-**	**-**	**-**	**-**	**-**	***4.042***	**-**	**-**	***3.114***	**-**	**-**	***3.875***	**-**	**-**	**-**	**-**	**-**	***3.875***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**34.752**	**-**	**-**	**35.355**	**-**	**-**	**36.874**	**-**	**-**	**-**	**-**	**-**	**36.874**

Remarks:

1) Due to different levels of complexity, differences in equipment to be updated and length of required time necessary for modification the total cost will fluctuate between fiscal years.

2) Differences in site specific setup (due to variations between mission specific needs and differences in site type will drive differences in site specific requirements (e.g., time required, hardware required, and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837190 / Radio Equipment	Item Number / Title [DODIC]: High Frequency Radio Systems

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HFGCS Station Antenna Replacements(†)		2025	Long Wave Inc. / Oklahoma City, OK	Various	AFLCMC Tinker AFB	Oct 2024	Apr 2026	3	2.370	Y		
HFGCS Station Antenna Replacements(†)		2026	Long Wave Inc. / Oklahoma City, OK	Various	AFLCMC Tinker AFB	Oct 2025	Apr 2027	3	2.833	Y		
HFGCS Station Antenna Replacements(†)		2027	Long Wave Inc. / Oklahoma City, OK	Various	AFLCMC Tinker AFB	Oct 2026	Apr 2028	3	3.489	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** High Frequency Radio Systems

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HFGCS Station Antenna Replacements																														
	1	2025	AF	3	0	3	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3					0
	1	2026	AF	3	0	3													A -	-	-	-	-	-	-	-	-	-	-	3
	1	2027	AF	3	0	3																								3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** High Frequency Radio Systems

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HFGCS Station Antenna Replacements																															
	1	2025	AF	3	3	0																									0
	1	2026	AF	3	0	3	-	-	-	-	-	-	3																		0
	1	2027	AF	3	0	3	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** High Frequency Radio Systems

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Long Wave Inc. - Oklahoma City, OK	3	3	3	1	1	18	19	0	0	0	0

Remarks:
1.) Differences in site specific setup (due to variations between mission specific needs and differences in site type will drive differences in site specific requirements (e.g., time required, hardware required, and software required). This makes quantification impossible as there is no single baseline to produce a quantity against.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837190 / Radio Equipment	**Item Number / Title [DODIC]:** Atmospheric Early Warning System
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	2.502	1.298	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	2.502	1.298	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**2.502**	**1.298**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Atmospheric Early Warning System Cost																		
Recurring Cost																		
AEWS	-	-	-	0.069	36	2.502	-	-	1.298	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	*2.502*	-	-	*1.298*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Atmospheric Early Warning System Cost	**-**	**-**	**-**	**-**	**-**	***2.502***	**-**	**-**	***1.298***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**2.502**	**-**	**-**	**1.298**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	63.965	67.015	158.113	-	158.113	152.051	141.254	336.209	347.595	-	1,266.202
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	63.965	67.015	158.113	-	158.113	152.051	141.254	336.209	347.595	-	1,266.202
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**63.965**	**67.015**	**158.113**	**-**	**158.113**	**152.051**	**141.254**	**336.209**	**347.595**	**-**	**1,266.202**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The FY 2026 spend plan amount for Other Procurement, Air Force includes 67,015
thousand of discretionary and 1,400 thousand of mandatory (reconciliation) for a total of 68,415.

PE 0102325F Atmospheric Early Warning System (AEWS) - Joint Surveillance System (JSS)
Funding provides procurement and installation of aging AN/FPS-117 radomes supporting the AEWS JSS.
The AEWS provides continuous aircraft and cruise missile early warning against possible threats, Specific aircraft data position, detection from low-mid-high-altitude targets, Identification Friend or Foe (IFF) in support of Homeland Defense, PACOM, USNORTHCOM, NORAD and FAA missions. Radars are remotely monitored & controlled, Unattended/minimally attended. AEWS Program provides sustainment support for AN/FPS-117 Long Range Radar (250 NM range/100k alt) & AN/FPS-124 Short Range Radar (70 NM range/15k alt) systems to maintain the defense command and control for Alaska, Canada and Hawaii.

PE 0102412F Atmospheric Early Warning System (AEWS) - North Warning System (NWS)
Funding provides replacement of aging AN/FPS-117 and AN/FPS-124 radomes supporting the AEWS NWS.
The AEWS provides continuous aircraft and cruise missile early warning against possible threats, Specific aircraft data position, detection from low-mid-high-altitude targets, Identification Friend or Foe (IFF) in support of Homeland Defense, PACOM, USNORTHCOM, NORAD and FAA missions. Radars are remotely monitored & controlled, Unattended/minimally attended. AEWS Program provides sustainment support for AN/FPS-117 Long Range Radar (250 NM range/100k alt) & AN/FPS-124 Short Range Radar (70 NM range/15k alt) systems to maintain the defense command and control for Alaska, Canada and Hawaii.

PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR)
DISTRIBUTED MISSION OPERATIONS AND THREAT CHANGE ANALYSIS: New start. Conducted by the 453rd Electronic Warfare Squadron (453 EWS), EWIR provides analytical capabilities and reachback support for DoW acquisition , planning and mission execution activities. These capabilities ensure electromagnetic warfare (EW) systems and integrated combat platforms correctly recognize and respond to enemy, friendly and noncombatant systems operating within the electromagnetic environment. The effort includes funds used to procure specialized information technology systems used to identify electromagnetic spectrum emitter changes that impact combat defensive and electronic warfare systems and to conduct detailed analyses in support of operational mission planning, tactics, techniques and procedures (TTP) development, acquisition and test and evaluation. These analyses provide the means to understand the performance of their systems in hostile environments, directly impacting the survivability of combat-coded USAF aircraft and aircrews.

PE 0208535F Collateral Equipment - Tactical Air Forces

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Collateral Equipment - Tactical Air Forces PE 0208535F/EIC FP15:
This program procures equipment to support the European Infrastructure Consolidation (EIC), providing equipment to fit-out the Joint Intelligence Analytic Center/NATO Intelligence Fusion Center (JIAC/NIFC)complex at RAF Molesworth. The JIAC/NIFC operational facilities at RAF Molesworth will consolidate European intelligence functions critical to the USEUCOM warfighting mission. Collateral Equipment was a FY23 new start.

PE 0308611F Communications and Information Technology
AFSPC Communications Infrastructure Equipment: Funds enable timely and assured delivery of data, video and voice communications supporting a wide range of Air Force organizations and decision makers, providing the space enterprise with a robust communications infrastructure. This funding supports life cycle management of space communications network(s) in order to maintain consistent, compatible, and interoperable capability in support of multi-domain operations. Funds are also needed to provide C4I support for military construction projects, a multitude of smaller, individual communications, computer, air traffic control and weather instrumentation connectivity needs. This funding will be executed by HQ AFSPC or associated space units.

PE 0401319F VC-25B
The VC-25B Program, formerly known as the Presidential Aircraft Recapitalization (PAR) Program, will replace the Presidential VC-25A fleet as it reaches the end of its planned 30-year life-cycle. The VC-25B Program Office will deliver a new fleet of aircraft to meet the requirements for the President to execute the duties of Commander-in-Chief, Head of State, and Chief Executive.

PE 0804701F ADVANCED PILOT TRAINING T-7A
Advanced Pilot Training (APT) T-7A (formerly known as T-X) Program will develop, test, acquire, and sustain an affordable, agile, and integrated APT System consisting of 351 aircraft, Ground Based Training System, Maintenance Training System, support, infrastructure, and personnel to meet Air Education and Training Command's (AETC) training needs.

PE 0205219F MQ-9 UAV
MQ-9 Reaper Squadron Operations Centers (SOCs) enable Remote Split Operations (RSO), provide critical mission data and tasking information to the aircrew and disseminate and/or exchange mission data with decision-makers and the intelligence community.

PE 0303004F EIT CONNECT
Air Combat Command (ACC) Lead Command Base Communications Infrastructure: E and I supports enterprise network capability and life cycle replacement of common user communications systems, AF Network Defensive capabilities, as well as Installation Emergency Management (IEM) infrastructure. E and I funds support communications availability and reliability, providing consistent, compatible, and interoperable capability through advanced technology and architecture. Installations include network communications infrastructure, fiber optic and copper cabling, and associated manhole duct systems for cable projects. In FY2021, PE 0207436F (Engineering and Installation Support AF), efforts were transferred to PE 0303004F (EIT Connect), in order to align resources under the Enterprise Information Technology portfolio.

PE 0303005F EIT END USER DEVICES
In FY2021, PE 0208550F (Information Technology Services Management - Tactical Air Forces), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio.
In FY2021, PE 0305550F (Information Technology Services Management - Other), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio.
a. Air Force District Washington (AFDW) Base Communications Network Equipment: Funds procure wide and local area network hardware (i.e., servers, routers, hubs and network systems) at Joint Base Anacostia-Bolling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks in order to procure high-quality, high-speed connections to both public and classified network, and equipment required to react to emerging and emergency mission requirements in the National Capital Region (NCR).
b.Air Force Materiel Command (AFMC) Base Communications infrastructure Equipment: Funding allows AFMC to support AF operations by sustaining critical cyber systems that provide timely and assured delivery of data and voice communications for organizations at nine AFMC installations with 100,000 personnel. Funding directly supports the warfighter on a 24/7 operational basis by providing AFMC the ability to deliver cyber capabilities to sustain aircraft sortie generation rates, weapon systems availability, system operational testing, and timely acquisition of equipment parts. This program is vital for AFMC's life cycle

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

management of network servers, service desk, repair of critical communications infrastructure, routers, ductwork, cables, Land Area Networks (LANs), voice and data switches, and Mass Notifications and Land Mobile Radio (LMR) systems. Funding allows for end-of-life replacement of end building node network, data and voice hardware that complies with AF cyber architecture enterprise standards.
In FY2021, PE 0708550F (Information Technology Services Management - Logistics), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio.
c.Air Force District Washington (AFDW) Base Communications Infrastructure Equipment: Funds support network infrastructure replacements and AFDW's classified and unclassified networks. These efforts directly support strategic decision making, execution of operations, and support to US senior leadership including the POTUS, SECWAR, CJCS, and the CSAF. This is a continuing requirement.
In FY2021, PE 0408550F (Information Technology Services Management - Mobility Air Forces), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio.
d. Air Force Special Operations Command (AFSOC) Base Communications Infrastructure Equipment: This equipment supports more than 18,000 AFSOC active-duty, Air Force Reserve, Air National Guard and civilian personnel and allow AFSOC to meet the mission of presenting combat ready forces to conduct and support global special operations missions. Funds end of life IT connect infrastructure to provide dial tone and Internet access across the AFSOC enterprise. This is a continuing requirement, where aging legacy components are no longer funded through other cyber portfolios and each MAJCOM must replace these critical components.
e. Pacific Air Forces (PACAF) Base Communications Infrastructure Equipment: PACAF network equipment and life cycle replacement of base information technology systems supports base operations, command-wide connectivity, and transformation efforts. The large geographic separation between PACAF units significantly raises the importance of a robust communications infrastructure to ensure war fighter access to secure voice, data, and video systems.

f. Air Combat Command (ACC) Base Communications Infrastructure Equipment: ACC base communications funds support life cycle management of network servers, routers, ductwork, cables, LANs, voice and data switches, Land Mobile Radio (LMR) systems, and end building node hardware. This infrastructure meets the requirements of ACC's 143,000 active-duty, Air Force Reserve, Air National Guard and civilian personnel at 11 major bases and 7 associated units throughout the United States.
g. USAFE-AFAFRICA Base Communications Infrastructure Equipment: USAFE-AFAFRICA base communications funding supports the acquisition, and installation of base network infrastructures, especially C2 communications, located at USAFE-AFAFRICA Main Operating Bases (MOBs) and Geographically Separated Units (GSUs) consisting of a HQ, one numbered Air Force, seven MOBs and 137 GSUs. Specific critical base communications infrastructure provide support for Headquarters, Warfighting Numbered Air Force and Operational wings, flight support, emergency actions, and the operational planning, delivering, sustaining, integrating, and managing of USAF communications capabilities, networks, and applications in the USEUCOM and USAFRICOM theaters based on geographical combatant command orders and plans. Base communications infrastructure is required to support the European Infrastructure Consolidation (EIC) which is an OSW-directed process to restructure basing of forces within the European Command (EUCOM) Area of Responsibility (AOR). Base communications infrastructure is also required to support increased rotational presence of air, ground and sea forces throughout Europe, increased and added bilateral and multilateral exercises and training events with U.S. allies and partners in Europe, improved infrastructure to allow for greater responsiveness across Europe, enhanced prepositioning of U.S. equipment across Europe, and intensified our efforts to build partner capacity for newer NATO members and partners.
h. Air Education and Training Command (AETC) Base Communications Infrastructure Equipment: Funds support base-approved and MAJCOM-validated communications requirements as identified in base communications blueprints. These requirements include flying and technical training, education, recruiting, and accession mission, command and control, as well as first responder services at all 11 AETC bases. This is a continuing requirement.

PE 0505550F Information Technology Services Management - AFR
Air Force Reserve Command (AFRC) Base Communications Infrastructure Equipment: Funds provide for recapitalization, and support of AFRC base communications infrastructure. AFRC is an AF MAJCOM consisting of a HQ, three Numbered Air Forces (NAFs), 45 flying wings/groups and more than 40 GSUs; Air Reserve Personnel Center (ARPC) and the Major Command Coordinating Center (MCCC). Funding supports AFR-wide programs providing base communications infrastructure consistency. Funding provides AFR-wide hardware and software purchases, thus ensuring the deployment of consistent, compatible, and interoperable technology and architecture. This is a continuing requirement.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

PE 0508550F Information Technology Services Management - ANG

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Air National Guard (ANG) Base Communications Infrastructure Equipment: Funding supports the operations, maintenance, and sustainment of IT components, infrastructure, and processes enabling effective operations and defense of the ANG enterprise portion of the Air Force Network (AFNet). Funds provide for IT life cycle support for 90 ANG Main Operating Bases (MOB), 153 GSUs, and the 299th Cyber Security Control (CSCS) weapon system. Funds support ANG-wide base communications infrastructure projects consistent with AF IT standards and for compatibility of the ANG enterprise with the AF and Department of War (DoW) centralized networks. A major component of this funding is to support the procurement and implementation of a robust Installation Notification and Warning System (INWS) that provides Giant Voice, Indoor Alerts, Telephone call/text alerts, software for computer alerts, and other alerting methods to meet DoW and Federal warning requirements for all ANG bases. This is a continuing requirement.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

PE 0305155F Theater Nuclear Weapons Storage and Security System
The Weapon Storage and Security System (WS3) is a NATO funded, US maintained/operated system of systems for secure storage and sustainment of U.S. weapons deployed in Europe. The WS3 Service Life Extension Program addresses obsolescence issues with the Alarm Communication and Display (AC and D) system, updates the encryption algorithm to Advanced Encryption Standard (AES) 256 for communicating alarm messages to the monitoring facilities, replaces obsolete analogue components with modern Internet Protocol (IP)-based components (does NOT connect to the internet), replaces old communication cables with modern fiber optic cables capable of handling modern digital bandwidth, replaces out-of-production assessment cameras, replaces antiquated Monitoring Facility Operator trainers, adds video security capabilities, and improves sustainability; it will extend system service life to 2050.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Information Technology Services Management - Tactical Air Forces		A		- / -	- / 1.351	- / 0.000	- / 0.000	- / -	- / 0.000
P-5	EIT END USER DEVICES		A		- / -	- / 23.507	- / 25.869	- / 16.528	- / -	- / 16.528
P-5	Information Technology Services Management - AFR	P-5a, P-21	A		- / -	- / 0.380	- / 0.389	- / 0.405	- / -	- / 0.405
P-5	Cyberspace Systems (ANG)		A		- / -	- / 12.054	- / 11.964	- / 10.680	- / -	- / 10.680
P-5	Collateral Equipment - Tactical Air Forces		A		- / -	- / 0.000	- / 0.000	- / 92.423	- / -	- / 92.423
P-5	Atmospheric Early Warning System		A		- / -	- / 3.737	- / 4.614	- / 4.881	- / -	- / 4.881
P-5	Theater Nuclear Weapon Storage & Security System	P-5a	A		- / -	- / 0.000	- / 0.000	- / 23.326	- / -	- / 23.326
P-5	North Warning System (NWS)	P-5a, P-21	A		- / -	- / 5.262	- / 6.180	- / 6.504	- / -	- / 6.504
P-5	Engineering and Installation - 38th Group		A		- / -	- / 17.674	- / 17.999	- / 3.366	- / -	- / 3.366
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 63.965**	**- / 67.015**	**- / 158.113**	**- / -**	**- / 158.113**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0102325F Atmospheric Early Warning System (AEWS) - Joint Surveillance System (JSS)
FY27 Funding provides procurement and installation of aging AN/FPS-117 radomes supporting the AEWS JSS.

Replacement of the JSS portion of AN/FPS-117 fleet of radomes (16 total) within the PACAF theater with commercially available composite radomes is required. Funding supports procurement of manufacturing, installation/integration, site surveys, government acceptance, travel, shipping, over & above if required, spare hardware, technical reports, and contractor services personnel to support the logistics and validation of radomes. Existing radomes are 20 years beyond their design life, resulting in excessive delamination, increased maintenance costs, and risk to the radar systems. A prior radome collapse at an AEWS site due to snow underscores a catastrophic deficiency and personnel safety risk. Radome replacement is crucial to ensuring continued operational readiness and preventing potential loss of life.

PE 0102412F Atmospheric Early Warning System (AEWS) - North Warning System (NWS)
FY27 Funding provides replacement of aging AN/FPS-117 and AN/FPS-124 radomes supporting the AEWS NWS.

Replacement of the NWS portion of AN/FPS-117 fleet of radomes (10 total) and AN/FPS-124 fleet of radomes (36 total) within the PACAF and Canadian theaters with commercially available composite radomes is required. Funding supports procurement of manufacturing, installation/integration, site surveys, government acceptance, travel, shipping, over & above if required, spare hardware, technical reports, and contractor services personnel to support the logistics and validation of radomes. Existing radomes are 20 years beyond their design life, resulting in excessive delamination, increased maintenance costs, and risk to the radar systems. A prior radome collapse at an Atmospheric Early Warning System (AEWS) site due to snow underscores a catastrophic deficiency and personnel safety risk. Radome replacement is crucial to ensuring continued operational readiness and preventing potential loss of life.

PE 0804701F ADVANCED PILOT TRAINING T-7A - P-40A
Advanced Pilot Training T-7A Facility Communication Equipment funding for an antenna farm for T-7A data links. No funding requested in FY 2025 and FY 2026.

PE 0205219F MQ-9 UAV
MQ-9 Reaper Remotely Piloted Aircraft (RPA) Squadron Operations Centers (SOC): No FY26 funds requested.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

PE 0303004F EIT CONNECT
Air Combat Command (ACC) Lead Command Base Communications Infrastructure: E and I supports enterprise network capability and life cycle replacement of common user communications systems, AF Network Defensive capabilities, as well as Installation Emergency Management (IEM) infrastructure. E and I funds support communications availability and reliability, providing consistent, compatible, and interoperable capability through advanced technology and architecture. Installations include network communications infrastructure, fiber optic and copper cabling, and associated manhole duct systems for cable projects.
FY2024 funding procures equipment to support enterprise network capability and life cycle replacement of common user communication systems. No FY26 funds requested.

PE 0303005F EIT END USER DEVICES
FY 2026 funds supports:
a. Air Force District Washington (AFDW) Base Communications Network Equipment: FY 2026 funds procure wide and local area network hardware (i.e., servers, routers, hubs and network systems) at Joint Base Anacostia-Boling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks in order to procure high-quality, high-speed connections to both public and classified network, and equipment required to react to emerging and emergency mission requirements in the National Capital Region (NCR).

b. Air Force Materiel Command (AFMC) Communications Infrastructure Equipment: FY 2026 funds supported command wide and base approved, MAJCOM validated communications requirements. These provide base life cycle management of AFMC's classified and unclassified network server consolidation, Land Mobile Radio (LMR) systems, routers, voice and data switches, ductwork, cabling, and end building node hardware that support UC and communications infrastructure. Procurements include VoIP solutions to replace the obsolete telephone switches and communications infrastructure.

c. Air Force District Washington (AFDW) Base Communications Infrastructure Equipment: FY 2026 funds procured wide and local area network at Joint Base Anacostia-Bolling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks to support high-quality, high-speed connections to public and classified networks in support of National Capitol Region (NCR) mission requirements.

d. Air Force Special Operations Command (AFSOC) Base Communications Infrastructure Equipment: FY 2026 funds were used by AFSOC to recapitalize data, voice, and video equipment supporting AFSOC forces organized under three active-duty wings, one reserve wing, one National Guard wing, two overseas groups, and several direct reporting units.

e. Pacific Air Forces (PACAF) Base Communications Infrastructure Equipment: FY 2025 funding supports PACAF's acquisition and installation of Unified Capabilities (UC) and communications infrastructure at remote and Geographically Separated Unit (GSU) locations. Procurements include VoIP solutions to replace the obsolete telephone switches and communications infrastructure supporting C2 for deploying squadrons at these (flex base) locations. This capability directly supports COMPACAF's flexible basing strategy for the Pacific region.

f. Air Combat Command (ACC) Base Communications Infrastructure Equipment: FY 2026 funds continued life cycle support of base communications infrastructure at ACC bases and replaces outdated network voice and data equipment hardware to meet mission requirements of ACC's C2 and mission support users.

g. USAFE-AFAFRICA Base Communications Infrastructure Equipment: FY 2026 funds replaced USAFE's outdated Land Mobile Radio distribution systems between intrabase communication networks/nodes thereby eliminating bottlenecks in trunking systems across USAFE-AFAFRICA Main Operating Bases (MOBs) and GSUs. Base network infrastructure procurements meet network communications requirements for USAFE-AFAFRICA users at MOBS and GSUs. Additionally, FY 2022 funds procure communications infrastructure in support of the EIC and procure equipment for additional long haul communication support to support increased rotational presence of air, ground and sea forces throughout Europe.

h. Air Education and Training Command (AETC) Base Communications Infrastructure Equipment: FY 2026 funds were used to continue the process of replacing AETC legacy base LAN infrastructure originally designed to carry data only in order to comply with the increased reliability required under Assured Service LAN (ASLAN) as other services (e.g., voice, enterprise LMR) are transitioned to the LAN.
FY24 Overseas Operational Requirements funding (3.458M) procure base communication infrastructure.

PE 0505550F Information Technology Services Management - AFR
Air Force Reserve Command (AFRC) Base Communications Infrastructure Equipment:

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY2026 funds support data, voice, and video projects to promote compatibility with the AF "Active" component architectures. In addition to funding AFR-wide programs. Funds also acquire equipment for life cycle support of critical base-level communications infrastructure requirements.

PE 0508550F Information Technology Services Management - ANG
Air National Guard (ANG) Base Communications Infrastructure Equipment:
FY2026 funds continue to support installation of command purchased information technology and software to maintain a consistent, compatible, and interoperable infrastructure and architecture. This functionality ensures compatibility of ANG networks with the AF Enterprise.

PE 0305155F Theater Nuclear Weapons Storage and Security System
FY2027 funds implements national security presidential guidance and combatant commander recommendations following the 2018 Nuclear Posture Review. This program is tightly integrated with several high priority programs required for F-35 bed-down and requires full funding to meet program milestones. Additionally, this program is required to support NATO plans and the evolving threat environment.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Information Technology Services Management - Tactical Air Forces
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.351	0.000	0.000	-	0.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.351	0.000	0.000	-	0.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.351**	**0.000**	**0.000**	**-**	**0.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Information Technology Services Management - Tactical Air Forces Cost																		
Recurring Cost																		
Base Communications Infrastructure Equipment for Tactical Air Forces	-	-	-	-	-	1.351	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	*1.351*	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Hardware - Information Technology Services Management - Tactical Air Forces Cost	**-**	**-**	**-**	**-**	**-**	***1.351***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**1.351**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** EIT END USER DEVICES
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	23.507	25.869	16.528	-	16.528
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	23.507	25.869	16.528	-	16.528
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**23.507**	**25.869**	**16.528**	**-**	**16.528**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - EIT END USER DEVICES - ACC Cost																		
Recurring Cost																		
EIT Package - ACC	-	-	-	-	-	18.101	-	-	20.034	-	-	16.528	-	-	-	-	-	16.528
Subtotal: Recurring Cost	-	-	-	-	-	*18.101*	-	-	*20.034*	-	-	*16.528*	-	-	-	-	-	*16.528*
Subtotal: Hardware - EIT END USER DEVICES - ACC Cost	**-**	**-**	**-**	**-**	**-**	***18.101***	**-**	**-**	***20.034***	**-**	**-**	***16.528***	**-**	**-**	**-**	**-**	**-**	***16.528***
Hardware - EIT END USER DEVICES - AETC Cost																		
Recurring Cost																		
EIT Package - AETC	-	-	-	-	-	5.406	-	-	5.835	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*5.406*	-	-	*5.835*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - EIT END USER DEVICES - AETC Cost	**-**	**-**	**-**	**-**	**-**	***5.406***	**-**	**-**	***5.835***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**23.507**	**-**	**-**	**25.869**	**-**	**-**	**16.528**	**-**	**-**	**-**	**-**	**-**	**16.528**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Information Technology Services Management - AFR
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.380	0.389	0.405	-	0.405
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.380	0.389	0.405	-	0.405
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.380**	**0.389**	**0.405**	**-**	**0.405**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Information Technology Services Management - AFR Cost																		
Recurring Cost																		
ITSM - AFR(†)	-	-	-	0.380	1	0.380	0.389	1	0.389	0.405	1	0.405	-	-	-	0.405	1	0.405
Subtotal: Recurring Cost	-	-	-	-	-	*0.380*	-	-	*0.389*	-	-	*0.405*	-	-	-	-	-	*0.405*
Subtotal: Hardware - Information Technology Services Management - AFR Cost	**-**	**-**	**-**	**-**	**-**	***0.380***	**-**	**-**	***0.389***	**-**	**-**	***0.405***	**-**	**-**	**-**	**-**	**-**	***0.405***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.380**	**-**	**-**	**0.389**	**-**	**-**	**0.405**	**-**	**-**	**-**	**-**	**-**	**0.405**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	Item Number / Title [DODIC]: Information Technology Services Management - AFR

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ITSM - AFR(†)		2025	TBD / TBD	MIPR	AFRC	Mar 2025	Jun 2025	1	0.380	Y		Jan 2025
ITSM - AFR		2026	TBD / TBD	MIPR	AFRC	Mar 2026	Jun 2026	1	0.389	Y		Jan 2026
ITSM - AFR		2027	TBD / TBD	MIPR	AFRC	Mar 2027	Jun 2027	1	0.405	Y		Jan 2027

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Information Technology Services Management - AFR

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ITSM - AFR																															
	1	2025	AF	1	0	1						A -	-	-	1																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Information Technology Services Management - AFR

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027														Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ITSM - AFR																															
	1	2025	AF	1	1	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Information Technology Services Management - AFR

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD		1	1	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Cyberspace Systems (ANG)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	12.054	11.964	10.680	-	10.680
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	12.054	11.964	10.680	-	10.680
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**12.054**	**11.964**	**10.680**	**-**	**10.680**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Information Technology Services Management - ANG Cost																		
Recurring Cost																		
Installation Notification Warning System (INWS)	-	-	-	0.583	16	9.320	0.581	16	9.291	-	-	9.602	-	-	-	-	-	9.602
Voice Switching Systems (VSS)	-	-	-	0.547	5	2.734	-	-	2.673	-	-	1.078	-	-	-	-	-	1.078
Subtotal: Recurring Cost	-	-	-	-	-	*12.054*	-	-	*11.964*	-	-	*10.680*	-	-	-	-	-	*10.680*
Subtotal: Hardware - Information Technology Services Management - ANG Cost	**-**	**-**	**-**	**-**	**-**	***12.054***	**-**	**-**	***11.964***	**-**	**-**	***10.680***	**-**	**-**	**-**	**-**	**-**	***10.680***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**12.054**	**-**	**-**	**11.964**	**-**	**-**	**10.680**	**-**	**-**	**-**	**-**	**-**	**10.680**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Collateral Equipment - Tactical Air Forces
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	92.423	-	92.423
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	92.423	-	92.423
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**92.423**	**-**	**92.423**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Collateral Equipment - Tactical Air Forces Cost																		
Recurring Cost																		
Collateral Equipment - Tactical Air Forces	-	-	-	-	-	0.000	-	-	0.000	-	-	92.423	-	-	-	-	-	92.423
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*92.423*	-	-	-	-	-	*92.423*
Subtotal: Hardware - Collateral Equipment - Tactical Air Forces Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***92.423***	**-**	**-**	**-**	**-**	**-**	***92.423***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**92.423**	**-**	**-**	**-**	**-**	**-**	**92.423**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Atmospheric Early Warning System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	3.737	4.614	4.881	-	4.881
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	3.737	4.614	4.881	-	4.881
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**3.737**	**4.614**	**4.881**	**-**	**4.881**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Atmospheric Early Warning System Cost																		
Recurring Cost																		
AEWS JSS Radome Replacement	-	-	-	3.737	1	3.737	1.500	3	4.500	1.622	3	4.866	-	-	-	1.622	3	4.866
Subtotal: Recurring Cost	-	-	-	-	-	*3.737*	-	-	*4.500*	-	-	*4.866*	-	-	-	-	-	*4.866*
Subtotal: Hardware - Atmospheric Early Warning System Cost	**-**	**-**	**-**	**-**	**-**	***3.737***	**-**	**-**	***4.500***	**-**	**-**	***4.866***	**-**	**-**	**-**	**-**	**-**	***4.866***
Support - Atmospheric Early Warning System Cost																		
PMA	-	-	-	-	-	-	-	-	0.114	-	-	0.015	-	-	-	-	-	0.015
Subtotal: Support - Atmospheric Early Warning System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.114***	**-**	**-**	***0.015***	**-**	**-**	**-**	**-**	**-**	***0.015***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**3.737**	**-**	**-**	**4.614**	**-**	**-**	**4.881**	**-**	**-**	**-**	**-**	**-**	**4.881**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Theater Nuclear Weapon Storage & Security System
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	23.326	-	23.326
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	23.326	-	23.326
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**23.326**	**-**	**23.326**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Theater Nuclear Weapon Storage & Security System Cost																		
Recurring Cost																		
Vault Modernization Program (VMP) Kits(†)	-	-	-	-	-	0.000	-	-	0.000	0.499	39	19.461	-	-	-	0.499	39	19.461
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*19.461*	-	-	-	-	-	*19.461*
Subtotal: Hardware - Theater Nuclear Weapon Storage & Security System Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***19.461***	**-**	**-**	**-**	**-**	**-**	***19.461***
Support - Theater Nuclear Weapon Storage and Security System Cost																		
Program Management Administration	-	-	-	-	-	-	-	-	-	-	-	3.865	-	-	-	-	-	3.865
Subtotal: Support - Theater Nuclear Weapon Storage and Security System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.865***	**-**	**-**	**-**	**-**	**-**	***3.865***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**23.326**	**-**	**-**	**-**	**-**	**-**	**23.326**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Theater Nuclear Weapon Storage & Security System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Vault Modernization Program (VMP) Kits		2027	TBD / Kirtland Air Force Base	Various	AFNWC	Oct 2026	Sep 2028	39	0.499	Y		

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** North Warning System (NWS)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.262	6.180	6.504	-	6.504
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.262	6.180	6.504	-	6.504
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.262**	**6.180**	**6.504**	**-**	**6.504**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - North Warning System (NWS) Cost																		
Recurring Cost																		
AEWS NWS Radome Replacement(†)	-	-	-	-	-	5.262	1.025	6	6.150	1.197	5	5.984	-	-	-	1.197	5	5.984
Subtotal: Recurring Cost	-	-	-	-	-	*5.262*	-	-	*6.150*	-	-	*5.984*	-	-	-	-	-	*5.984*
Subtotal: Hardware - North Warning System (NWS) Cost	**-**	**-**	**-**	**-**	**-**	***5.262***	**-**	**-**	***6.150***	**-**	**-**	***5.984***	**-**	**-**	**-**	**-**	**-**	***5.984***
Support - North Warning System (NWS) Cost																		
PMA	-	-	-	-	-	-	-	-	0.030	-	-	0.520	-	-	-	-	-	0.520
Subtotal: Support - North Warning System (NWS) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.030***	**-**	**-**	***0.520***	**-**	**-**	**-**	**-**	**-**	***0.520***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.262**	**-**	**-**	**6.180**	**-**	**-**	**6.504**	**-**	**-**	**-**	**-**	**-**	**6.504**

Remarks:
PMA covers two contractor position to support Rodomes effort.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	Item Number / Title [DODIC]: North Warning System (NWS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AEWS NWS Radome Replacement(†)		2026	TBD / TBD	TBD	AFLCMC Hill AFB	May 2026	Nov 2026	6	1.025	Y		Jul 2025
AEWS NWS Radome Replacement(†)		2027	TBD / TBD	TBD	AFLCMC Hill AFB	May 2027	Nov 2027	5	1.197	Y		Oct 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** North Warning System (NWS)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AEWS NWS Radome Replacement																															
	1	2026	AF	6	0	6								A -	-	-	-	-	-	1	1	1	1	1	1						0
	1	2027	AF	5	0	5																				A -	-	-	-	-	5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** North Warning System (NWS)

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AEWS NWS Radome Replacement																															
	1	2026	AF	6	6	0																									0
	1	2027	AF	5	0	5	-	1	1	1	1	1																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** North Warning System (NWS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	2	4	6	0	0	0	0	5	8	6	14

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	**P-1 Line Item Number / Title:** 837300 / Base Comm Infrastructure	**Item Number / Title [DODIC]:** Engineering and Installation - 38th Group
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	17.674	17.999	3.366	-	3.366
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	17.674	17.999	3.366	-	3.366
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**17.674**	**17.999**	**3.366**	**-**	**3.366**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Engineering and Installation - 38th Group Cost																		
Recurring Cost																		
Engineering and Installation	-	-	-	-	-	17.674	-	-	17.999	3.366	1	3.366	-	-	-	3.366	1	3.366
Subtotal: Recurring Cost	-	-	-	-	-	*17.674*	-	-	*17.999*	-	-	*3.366*	-	-	-	-	-	*3.366*
Subtotal: Hardware - Engineering and Installation - 38th Group Cost	**-**	**-**	**-**	**-**	**-**	***17.674***	**-**	**-**	***17.999***	**-**	**-**	***3.366***	**-**	**-**	**-**	**-**	**-**	***3.366***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**17.674**	**-**	**-**	**17.999**	**-**	**-**	**3.366**	**-**	**-**	**-**	**-**	**-**	**3.366**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0305114F	Other Related Program Elements: 0305114F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	73.147	76.034	220.855	-	220.855	65.222	28.437	64.222	77.586	-	605.503
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	73.147	76.034	220.855	-	220.855	65.222	28.437	64.222	77.586	-	605.503
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**73.147**	**76.034**	**220.855**	**-**	**220.855**	**65.222**	**28.437**	**64.222**	**77.586**	**-**	**605.503**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0102412F Atmospheric Early Warning System (AEWS) of systems.

Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems, continue to age and require innovative solutions to be implemented to combat obsolescence. These solutions include Digital Array Row Transceivers (DARTs), DART cable mod kit, data register bypass cables, Radar Data Processor (RDP) (S7 and Second Edition), Frequency Synthesizer technical refresh, and Local Controller Control Unit (LCCU) technical refreshes. These efforts are necessary to reduce reliance to ensure operational availability and compliance with Authority To Operate (ATO) requirements by resolving obsolete components, mitigation of Diminishing Manufacturing Sources and Material Shortages (DMSMS) and subsequent system performance issues. Deployment of the Archer Remote Sensing System is underway and requires funding to move from prototype to production. Modernization efforts are necessary to mitigate risks associated with the use of Commercial Off The Shelf (COTS) components. A&AS personnel are also necessary to manage workload associated with the complexity of acquiring a program developed using rapid prototyping and fielding strategies.

PE 0102325F Atmospheric Early Warning System (AEWS) of systems.

Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems, continue to age and require innovative solutions to be implemented to combat obsolescence. These solutions include Digital Array Row Transceivers (DARTs), data register bypass cables, and Mission Software technical refreshes. These efforts are necessary to reduce reliance to ensure operational availability and compliance with Authority To Operate (ATO) requirements by resolving obsolete components, mitigation of Diminishing Manufacturing Sources and Material Shortages (DMSMS) and subsequent system performance issues.

PE 0305114F Air Traffic Control and Landing Systems (ATCALS) - Low Cost Modifications

Fixed base and deployable ATCALS low cost modifications are initiated to resolve Diminishing Manufacturing Source (DMS) issues and minor system deficiencies/improvements identified through the ATCALS Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include, but are not limited to annual low cost modifications unforeseen sustainment activities, obsolescence scans, Diminishing Manufacturing Sources/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library. The return on investment for these low-cost modifications will be realized immediately through decreased unscheduled depot and field level maintenance, and enhanced performance and operational safety. Operational availability of the ATCALS system will no longer meet required uptime without these modifications.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0305114F	Other Related Program Elements: 0305114F
Line Item MDAP/MAIS Code: N/A		

PE 030514F ATCALS - Air Traffic Navigation, Integration and Coordination System (ATNAVICS)

ATNAVICS provides mobile, terminal area, air traffic control radar surveillance and communications during adverse weather and night conditions. The legacy (1970's-era) systems have has reached end-of-life and will be completely decommissioned by 2028. ATNAVICS will provide a limited material solution with two refurbished Army ATNAVICS systems until the 2035 timeframe when replacement by the Multi-function Tactical Radar System (MTRS), which is in development, is planned to reach FOC. During that timeframe ATNAVICS will require mitigation of obsolescence and diminishing manufacturing source issues.

PE 0305137F National Airspace System (NAS) - Low-Cost Modifications

NAS is a former ACAT IC Joint FAA and DoW program which transitioned from Production to the Operations and Support (O&S) phase in 2017. Since then, NAS has been responsible for the overall sustaining, maintaining, and modification efforts of NAS systems. NAS low-cost modifications are initiated to resolve DMS issues and system deficiencies/improvements identified through the Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include but are not limited to annual low-cost modifications for unforeseen sustainment activities, obsolescence scans, DMS/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library.

PE 0305137F National Airspace System (NAS) Reliability and Maintainability Modifications

The NAS program is a former ACAT IC Joint DoD/FAA program which entered the operations and support phase in 2017. The FAA is the overall lead for the NAS program and the Air Force is the lead for the DoW. Full rate production deliveries began in 2005 and completed in 2018. Program focus is now on mitigation of Diminishing Manufacturing Sources, Obsolescence issues, and implementation of system upgrades required to maintain standard configuration across the DoW and FAA. This allows the DoW to maintain a common baseline with the FAA and save support costs for a separate DoW baseline. NAS systems include the Digital Airport Surveillance Radar (DASR) and the DoW Advanced Automation System (DAAS) also known as the Standard Terminal Automation Replacement System (STARS).

PE 0102417F Over the Horizon (OTHR) Backscatter Radar

The Tactical Multi-Mission Over the Horizon Radar (TACMOR) program will consist of a complete Over-the-Horizon Radar (OTHR) system composed of a large-scale high power Transmit Array site, a Receiver Array site to receive the reflected energy from the Transmit Array, and instrumentation to measure ionospheric conditions to optimize performance. The majority of the radar system and components are acquired with RDT&E funding to develop and test the prototype system.

The Joint Emerging/Urgent Operational Need (JEON) EC-0015 is a Request for Deep Persistent Warning and Surveillance. FY2027 identifies 137 million procurement funds for a second relocatable OTHR in EUCOM. A technical realignment of funds is required to execute the acquisition strategy to deliver the capability. A request will be submitted to realign 10 million procurement funds to RDT&E.

PE 0201890F Service Support to Combatant HQ/HQ Support-NORTHCOM

This project executes a comprehensive modernization of Army Airspace Command and Control (A2C2) and Joint Operations Center (JOC) radio architectures to ensure resilient, secure voice communications across all echelons within the Joint Operating Area (JOA) in support of critical national security missions.
To meet the rigorous demands of current operations, this initiative overhauls legacy systems through the installation of necessary antennas, the strategic relocation of hardware and radio sets, and the integration of radio gateways. A critical component of this physical and network infrastructure upgrade is the integration of mission assurance hardware alongside high-speed commercial internet services, which are securely routed over a black core transport network. This includes transitioning its emission profile from a legacy Frequency Division Multiple Access (FDMA) framework to a more efficient and robust Time Division Multiple Access (TDMA) architecture. These technical enhancements directly bolster Command and Control (C2) capabilities by ensuring adequate Beyond Line of Sight (BLOS) secure voice communications, which are essential for maintaining an effective Primary, Alternate, Contingency, and Emergency (PACE) plan in support of assigned Operations Plans (OPLANs). To address command-directed priorities and mitigate identified Limiting Factors (LIMFACs), the modernization effort mandates the expansion of Headquarters-managed RO-X radios and the fielding of an advanced radio gateway solution

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0305114F	Other Related Program Elements: 0305114F

Line Item MDAP/MAIS Code: N/A

to consolidate radio capabilities for streamlined C2 node access. These capabilities are necessary to enable and buttress the C2 requirements of dispersed subordinate joint units, providing the foundational communications infrastructure required to support Continuity of Government (COG), Continuity of Operations (COOP), Homeland Defense (HD), and Defense Support to Civil Authorities (DSCA) mission priorities.

Funding in this Weapon System Code may also be used to fund NORAD/NOTHCOM, USINDOPACOM and EUCOM as required.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	71.617	65.359	214.615	-	214.615	35.741	20.412	20.779	21.195
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.530	4.160	4.160	-	4.160	2.080	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	6.515	2.080	-	2.080	2.080	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**73.147**	**76.034**	**220.855**	**-**	**220.855**	**39.901**	**20.412**	**20.779**	**21.195**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0305114F — **Other Related Program Elements:** 0305114F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Atmospheric Early Warning System	P-5a, P-21	A		- / -	- / 8.852	- / 5.990	- / 7.196	- / -	- / 7.196
P-5	Communications - 416L		A		- / -	- / 6.196	- / 0.000	- / 0.813	- / -	- / 0.813
P-5	North Warning System (NWS)	P-5a, P-21	B		- / -	- / 12.131	- / 9.489	- / 11.214	- / -	- / 11.214
P-5	Over-the-Horizon Backscatter Radar		A		- / -	- / 0.000	- / 9.172	- / 146.443	- / -	- / 146.443
P-5	Service Support to Combatant HQ/HQ Support - NORTHCOM		A		- / -	- / 0.000	- / 0.000	- / 1.300	- / -	- / 1.300
P-3a	2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS) (Reliability & Maintainability)		B		- / -	- / -	- / 3.554	- / 3.566	- / 0.000	- / 3.566
P-3a	1 / ATCALS Low Cost Mods (PE 0305114F) (Reliability & Maintainability)		A		- / -	- / 1.801	- / 2.068	- / 2.396	- / 0.000	- / 2.396
P-3a	1 / NAS Low Cost Mods (Reliability & Maintainability)		A		- / -	- / 1.763	- / 2.031	- / 2.348	- / 0.000	- / 2.348
P-3a	3 / National Airspace System (NAS) Modifications (Reliability & Maintainability) (Reliability & Maintainability)		A		- / 0.000	- / 42.404	- / 43.730	- / 45.579	- / 0.000	- / 45.579
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 73.147**	**- / 76.034**	**- / 220.855**	**- / -**	**- / 220.855**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Atmospheric Early Warning System	P-5a, P-21	A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Communications - 416L		A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	North Warning System (NWS)	P-5a, P-21	B		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Over-the-Horizon Backscatter Radar		A		- / -	- / -	- / -	- / -	- / -	- / -
P-5	Service Support to Combatant HQ/HQ Support - NORTHCOM		A		- / -	- / -	- / -	- / -	- / -	- / -
P-3a	2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS) (Reliability & Maintainability)		B		- / 4.586	- / 0.000	- / 0.000	- / -	- / -	- / 11.706
P-3a	1 / ATCALS Low Cost Mods (PE 0305114F) (Reliability & Maintainability)		A		- / 2.204	- / 2.247	- / 2.289	- / 2.335	- / -	- / 15.340
P-3a	1 / NAS Low Cost Mods (Reliability & Maintainability)		A		- / 2.161	- / 2.203	- / 2.245	- / 2.290	- / -	- / 15.041
P-3a	3 / National Airspace System (NAS) Modifications (Reliability & Maintainability) (Reliability & Maintainability)		A		- / 30.950	- / 15.962	- / 16.245	- / 16.570	- / -	- / 211.440
P-40	**Total Gross/Weapon System Cost**				**- / 65.222**	**- / 28.437**	**- / 64.222**	**- / 77.586**	**- / -**	**- / 605.503**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0102412F Joint Surveillance System (JSS), North Warning System (NWS) and Archer within the Atmospheric Early Warning System (AEWS) of systems.
- FY 2027 will fund technical refresh efforts and procurement of components needed for these systems to maintain required Operational Availability (Ao) and meet lifecycle requirements.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0305114F	Other Related Program Elements: 0305114F
Line Item MDAP/MAIS Code: N/A		

PE 0102325F Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems
- FY 2027 will fund technical refresh efforts and procurement of components needed for these systems to maintain required Operational Availability (Ao) and meet lifecycle requirements.

PE 0305114F Air Traffic Control and Landing Systems (ATCALS) - Low Cost Modifications
- FY 2027 funds continue ATCALS low cost modifications, to include installation and program support, as prioritized by the program office and the Weapon System Review Executive Committee (WSR-EC).

PE 0305114F ATCALS - ATNAVICS
- FY2027 funds procure obsolescence and diminishing manufacturing source kits for two systems. Funding includes installation and program support.

PE 0305137F National Airspace System (NAS) FY 2027 funds:
- Continue low cost modifications, to include installation and program support, as prioritized by the program office and the WSR-EC.
- Continue life cycle replacement of obsolete components and mitigation of diminishing manufacturing sources for the Digital Airport Surveillance Radar (DASR), Standard Terminal Automation Replacement System (STARS), and integration of Automatic Protocol Exchange (APEX) kits to allow interoperability with host nation automation systems. Funding includes hardware, program support costs, and installation when required - reference the P-3a exhibit for details.

PE 0102417F Over the Horizon (OTHR) Backscatter Radar
- FY 2027 initiates the acquisition and procurement of an OTHR system in support of JEON EC-0015 and provides supporting infrastructure for TACMOR site security requirements.
- Significant funding increase due to EUCOM request to acquire a second site for the JEON EC-0015 requirement.

PE 0604281F Tactical Data Networks Enterprise
-No funds request for budget year FY 2027.

PE 0201890F Service Support to Combatant HQ/HQ Support-NORTCOM
- FY2027 funding mitigates operational risk and eliminates communication dead zones by upgrading LMR coverage, improving radio waveforms, and resolving HF shortages to guarantee secure Beyond Line of Sight (BLOS) redundancy. By achieving this vital mission assurance outcome, the command replaces fragile legacy systems with a resilient architecture, ensuring seamless joint and interagency interoperability across the multidomain environment.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 25.321 million
(b) FY 2029 Cost Delta: 8.025 million
(c) FY 2030 Cost Delta: 43.443 million
(d) FY 2031 Cost Delta: 56.391 million
(e) FY Total Cost Delta: 351.976 million

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Atmospheric Early Warning System
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	8.852	5.990	7.196	-	7.196
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	8.852	5.990	7.196	-	7.196
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**8.852**	**5.990**	**7.196**	**-**	**7.196**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Atmospheric Early Warning System Cost																		
Recurring Cost																		
AEWS-DARTS(†)	-	-	-	-	-	8.852	0.139	43	5.977	0.114	63	7.182	-	-	-	0.114	63	7.182
Subtotal: Recurring Cost	-	-	-	-	-	*8.852*	-	-	*5.977*	-	-	*7.182*	-	-	-	-	-	*7.182*
Subtotal: Hardware - Atmospheric Early Warning System Cost	**-**	**-**	**-**	**-**	**-**	***8.852***	**-**	**-**	***5.977***	**-**	**-**	***7.182***	**-**	**-**	**-**	**-**	**-**	***7.182***
Support - Atmospheric Early Warning System Cost																		
AEWS PMA	-	-	-	-	-	-	-	-	0.013	-	-	0.014	-	-	-	-	-	0.014
Subtotal: Support - Atmospheric Early Warning System Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.013***	**-**	**-**	***0.014***	**-**	**-**	**-**	**-**	**-**	***0.014***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**8.852**	**-**	**-**	**5.990**	**-**	**-**	**7.196**	**-**	**-**	**-**	**-**	**-**	**7.196**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	8.852	5.990	7.196	-	7.196
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**8.852**	**5.990**	**7.196**	**-**	**7.196**

(†) indicates the presence of a P-5a

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Atmospheric Early Warning System
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	Item Number / Title [DODIC]: Atmospheric Early Warning System

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AEWS-DARTS(†)		2026	Lockheed Martin / Syracuse, NY.	Various	AFLCMC Hill AFB	Jan 2026	Feb 2028	43	0.139	Y		
AEWS-DARTS(†)		2027	Lockheed Martin / Syracuse, NY.	Various	AFLCMC Hill AFB	Dec 2026	Jan 2028	63	0.114	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Atmospheric Early Warning System

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
										Calendar Year 2026														Calendar Year 2027									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AEWS-DARTS																														
	1	2026	AF [1]	43	0	43				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
	1	2027	AF	63	0	63															A -	-	-	-	-	-	-	-	-	-	63
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Atmospheric Early Warning System

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
AEWS-DARTS																															
	1	2026	AF [1]	43	0	43	-	-	-	-	2																				41
	1	2027	AF	63	0	63	-	-	-	40																					23
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Atmospheric Early Warning System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse, NY.	20	30	41	0	0	0	0	1	3	13	16

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Communications - 416L
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	6.196	0.000	0.813	-	0.813
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	6.196	0.000	0.813	-	0.813
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**6.196**	**0.000**	**0.813**	**-**	**0.813**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Communications - 416L Cost																		
Recurring Cost																		
Comms Equipment	-	-	-	-	-	6.196	-	-	0.000	-	-	0.813	-	-	-	-	-	0.813
Subtotal: Recurring Cost	-	-	-	-	-	*6.196*	-	-	*0.000*	-	-	*0.813*	-	-	-	-	-	*0.813*
Subtotal: Hardware - Communications - 416L Cost	**-**	**-**	**-**	**-**	**-**	***6.196***	**-**	**-**	***0.000***	**-**	**-**	***0.813***	**-**	**-**	**-**	**-**	**-**	***0.813***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**6.196**	**-**	**-**	**0.000**	**-**	**-**	**0.813**	**-**	**-**	**-**	**-**	**-**	**0.813**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	6.196	0.000	0.813	-	0.813
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**6.196**	**0.000**	**0.813**	**-**	**0.813**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** North Warning System (NWS)
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	12.131	9.489	11.214	-	11.214
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	12.131	9.489	11.214	-	11.214
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**12.131**	**9.489**	**11.214**	**-**	**11.214**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - North Warning System NWS Cost																		
Recurring Cost																		
ARCHER	-	-	-	0.149	3	0.447	0.172	3	0.517	0.199	3	0.596	-	-	-	0.199	3	0.596
NWS-DART(†)	-	-	-	0.079	147	11.684	0.139	43	5.977	0.113	62	7.011	-	-	-	0.113	62	7.011
RDP-SE	-	-	-	-	-	-	0.042	21	0.882	0.062	20	1.240	-	-	-	0.062	20	1.240
FS-SE	-	-	-	-	-	-	0.089	21	1.869	0.143	16	2.288	-	-	-	0.143	16	2.288
Subtotal: Recurring Cost	-	-	-	-	-	*12.131*	-	-	*9.245*	-	-	*11.135*	-	-	-	-	-	*11.135*
Subtotal: Hardware - North Warning System NWS Cost	**-**	**-**	**-**	**-**	**-**	***12.131***	**-**	**-**	***9.245***	**-**	**-**	***11.135***	**-**	**-**	**-**	**-**	**-**	***11.135***
Support - North Warning System (NWS) Cost																		
DARTS PMA	-	-	-	-	-	-	-	-	0.244	-	-	0.079	-	-	-	-	-	0.079
Subtotal: Support - North Warning System (NWS) Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.244***	**-**	**-**	***0.079***	**-**	**-**	**-**	**-**	**-**	***0.079***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**12.131**	**-**	**-**	**9.489**	**-**	**-**	**11.214**	**-**	**-**	**-**	**-**	**-**	**11.214**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	12.131	9.489	11.214	-	11.214
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** North Warning System (NWS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Secondary Distribution	Total Obligation Authority	12.131	9.489	11.214	-	11.214

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	Item Number / Title [DODIC]: North Warning System (NWS)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
NWS-DART(†)		2025	Lockheed Martin / Syracuse, NY	Various	AFLCMC Hill AFB	Sep 2025	Dec 2027	147	0.079	N	Jun 2025	
NWS-DART(†)		2026	Lockheed Martin / Syracuse, NY	Various	AFLCMC Hill AFB	Jan 2026	Feb 2028	43	0.139	N	Jun 2025	
NWS-DART(†)		2027	Lockheed Martin / Syracuse, NY	Various	AFLCMC Hill AFB	Dec 2026	Jan 2030	62	0.113	N	Jun 2025	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** North Warning System (NWS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NWS-DART																														
	1	2025	AF	147	0	147												A -	-	-	-	-	-	-	-	-	-	-	-	-	147
	1	2026	AF [2]	43	0	43																A -	-	-	-	-	-	-	-	-	43
	1	2027	AF [3]	62	0	62																									62
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** North Warning System (NWS)

Cost Elements (Units in Each)							Fiscal Year 2027															Fiscal Year 2028											BALANCE
							Calendar Year 2027																Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NWS-DART																																	
	1	2025	AF	147	0	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12	12	12	12	13	26
	1	2026	AF [2]	43	0	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	42
	1	2027	AF [3]	62	0	62			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	Item Number / Title [DODIC]: North Warning System (NWS)

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030											BALANCE
							Calendar Year 2029												Calendar Year 2030											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
NWS-DART																														
	1	2025	AF	147	121	26	13	13																						0
	1	2026	AF [2]	43	1	42	-	-	4	4	4	4	4	4	4	4	4	4	2											0
	1	2027	AF [3]	62	0	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	4	4	4	4	1				40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** North Warning System (NWS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse, NY	20	30	40	0	0	0	0	1	3	37	40

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Over-the-Horizon Backscatter Radar
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	9.172	146.443	-	146.443
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	9.172	146.443	-	146.443
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**9.172**	**146.443**	**-**	**146.443**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - JEON EC-0015 Cost																		
Non Recurring Cost																		
Transmitters/ Recievers	-	-	-	-	-	0.000	-	-	-	137.000	1	137.000	-	-	-	137.000	1	137.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	-	-	-	*137.000*	-	-	-	-	-	*137.000*
Subtotal: Hardware - JEON EC-0015 Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***137.000***	**-**	**-**	**-**	**-**	**-**	***137.000***
Hardware - Over the Horizon Backscatter Radar Cost																		
Recurring Cost																		
Transmit Spares	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Down range Sounder	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Over the Horizon Backscatter Radar Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Ancillary Equipment - Over-the-Horizon Backscatter Radar Cost																		
Non Recurring Cost																		
Water treatment support equipment	-	-	-	-	-	-	-	-	1.434	-	-	1.485	-	-	-	-	-	1.485
Perimeter security equipment and fence maintenance	-	-	-	-	-	-	-	-	1.384	-	-	1.413	-	-	-	-	-	1.413
Telecommunications equipment	-	-	-	-	-	-	-	-	0.599	-	-	0.611	-	-	-	-	-	0.611

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	Item Number / Title [DODIC]: Over-the-Horizon Backscatter Radar
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
infrastructure maintenance																		
Electrical and power generation system component installation and maintenance	-	-	-	-	-	-	-	-	3.505	-	-	3.579	-	-	-	-	-	3.579
Antenna Array Foundation bolt equipment installation and maintenance	-	-	-	-	-	-	-	-	1.155	-	-	1.222	-	-	-	-	-	1.222
Secure Compound Fencing/Gates	-	-	-	-	-	-	-	-	1.095	-	-	1.133	-	-	-	-	-	1.133
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*9.172*	-	-	*9.443*	-	-	-	-	-	*9.443*
Subtotal: Ancillary Equipment - Over-the-Horizon Backscatter Radar Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***9.172***	**-**	**-**	***9.443***	**-**	**-**	**-**	**-**	**-**	***9.443***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**9.172**	**-**	**-**	**146.443**	**-**	**-**	**-**	**-**	**-**	**146.443**

Remarks:

Prior year FY23 funds executed in this WSC but associated with PE 0102412F North Warning systems and transitions to association with Over the Horizon Backscatter Radar in FY24.

FY26 and FY27 Ancillary Equipment Infrastructure includes the procurement of Security Support Infrastructure, Fencing, Foundation/Slabs, Generators/Transformers, and Telecommunications.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	9.172	146.443	-	146.443
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.000**	**9.172**	**146.443**	**-**	**146.443**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Item Number / Title [DODIC]:** Service Support to Combatant HQ/HQ Support - NORTHCOM
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	1.300	-	1.300
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	1.300	-	1.300
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**1.300**	**-**	**1.300**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Service Support to Combatant HQ/HQ Support - NORTHCOM Cost																		
Recurring Cost																		
Service Support	-	-	-	-	-	0.000	-	-	0.000	-	-	1.300	-	-	-	-	-	1.300
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*1.300*	-	-	-	-	-	*1.300*
Subtotal: Hardware - Service Support to Combatant HQ/ HQ Support - NORTHCOM Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***1.300***	**-**	**-**	**-**	**-**	**-**	***1.300***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**1.300**	**-**	**-**	**-**	**-**	**-**	**1.300**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	0.000	1.300	-	1.300
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.000**	**0.000**	**1.300**	**-**	**1.300**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	3.554	3.566	0.000	3.566	4.586	0.000	0.000	-	-	11.706
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	3.554	3.566	0.000	3.566	4.586	0.000	0.000	-	-	11.706
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**3.554**	**3.566**	**0.000**	**3.566**	**4.586**	**0.000**	**0.000**	**-**	**-**	**11.706**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Justification

DESCRIPTION:
Air Traffic Control Navigation, Integration, and Coordination System (ATNAVICS) provides mobile, terminal area, air traffic control radar surveillance and communications during adverse weather and night conditions. The legacy (1970's-era) systems have has reached end-of-life and will be completely decommissioned in FY 2028. ATNAVICS provides a limited material solution with two refurbished Army systems. Modification funding supports modernization efforts and addresses diminishing manufacturing source issues necessary to keep these systems operational until the 2035 timeframe when the Multi-function Tactical Radar System (MTRS) is planned to reach Full Operational Capability.

JUSTIFICATION:
FY 2027 funds procure obsolescence and diminishing manufacturing source kits for two systems. Funding includes installation and program support.

Milestone/Development Status

ATNAVICS Version 10 is an upgraded version of Army system. System has completed testing and is now in sustainment and operational life cycle phase.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.554	3.566	-	3.566	4.586	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**-**	**3.554**	**3.566**	**0.000**	**3.566**	**4.586**	**0.000**	**0.000**	**-**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: ATCALS	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits												
A Kits												
Recurring												
Obsolescence/DMS Mitigation Kits:INSTALL KITS Group A (Active)	- / -	- / -	2 / 2.772	2 / 2.747	- / -	2 / 2.747	2 / 3.708	- / -	- / -	- / -	- / -	6 / 9.227
Subtotal: Recurring	- / -	- / -	- / *2.772*	- / *2.747*	- / -	- / *2.747*	- / *3.708*	- / -	- / -	- / -	- / -	- / *9.227*
Subtotal: Obsolescence/DMS Mitigation Kits	- / -	- / -	- / *2.772*	- / *2.747*	- / -	- / *2.747*	- / *3.708*	- / -	- / -	- / -	- / -	- / *9.227*
Subtotal: Procurement, All Modification Items	- / -	- / -	- / *2.772*	- / *2.747*	- / -	- / *2.747*	- / *3.708*	- / -	- / -	- / -	- / -	- / *9.227*
Support *(All Modification Items)*												
A&AS	- / -	- / -	- / 0.429	- / 0.466	- / -	- / 0.466	- / 0.488	- / -	- / -	- / -	- / -	- / 1.383
Subtotal: Support	- / -	- / -	- / *0.429*	- / *0.466*	- / -	- / *0.466*	- / *0.488*	- / -	- / -	- / -	- / -	- / *1.383*
Installation												
Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits	- / -	- / -	2 / 0.353	2 / 0.353	- / -	2 / 0.353	2 / 0.390	- / -	- / -	- / -	- / -	6 / 1.096
Subtotal: Installation	- / -	- / -	*2 / 0.353*	*2 / 0.353*	- / -	*2 / 0.353*	*2 / 0.390*	- / -	- / -	- / -	- / -	*6 / 1.096*
Total												
Total Cost (Procurement + Support + Installation)	**-**	**-**	**3.554**	**3.566**	**0.000**	**3.566**	**4.586**	**0.000**	**0.000**	**-**	**-**	**11.706**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 5

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Jan 2026	Jan 2027	Jan 2028			
Delivery Dates		Jun 2026	Jun 2027	Jun 2028			

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	2 / 0.353	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.353
FY 2027	- / -	- / -	- / -	2 / 0.353	- / -	2 / 0.353	- / -	- / -	- / -	- / -	- / -	2 / 0.353
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.390	- / -	- / -	- / -	- / -	2 / 0.390
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	2 / 0.353	2 / 0.353	- / -	2 / 0.353	2 / 0.390	- / -	- / -	- / -	- / -	6 / 1.096

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6
Out	0	-	-	-	-	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	0	6

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / ATCALS Low Cost Mods (PE 0305114F)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.801	2.068	2.396	0.000	2.396	2.204	2.247	2.289	2.335	-	15.340
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.801	2.068	2.396	0.000	2.396	2.204	2.247	2.289	2.335	-	15.340
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.801**	**2.068**	**2.396**	**0.000**	**2.396**	**2.204**	**2.247**	**2.289**	**2.335**	**-**	**15.340**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DESCRIPTION:
Fixed base and deployable Air Traffic Control and Landing System (ATCALS) low cost modifications are initiated to resolve diminishing manufacturing source (DMS) issues and minor system deficiencies/ improvements identified through the ATCALS Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. The implementation of these low-cost modifications decreases maintenance costs and improves system operational availability. The return on investment for these low-cost modifications will be realized immediately through decreased unscheduled depot and field level maintenance, enhanced performance, and operational safety. The operational availability of terminal navigational aids, national airspace systems, and precision approach and landing systems are at risk if low-dollar modifications are not provided to reverse unfavorable operational availability metrics.

JUSTIFICATION:
FY 2027 funds continue ATCALS low cost modifications, to include installation and program support, as prioritized by the program office and the Weapon System Review Executive Committee.

Milestone/Development Status

No development required. Low cost modifications are based on commercial off-the-shelf technology. Efforts generally include a first article for kit proofing.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.801	2.068	2.396	-	2.396	2.204	2.247	2.289	2.335
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**1.801**	**2.068**	**2.396**	**0.000**	**2.396**	**2.204**	**2.247**	**2.289**	**2.335**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / ATCALS Low Cost Mods (PE 0305114F)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**
Models of Systems Affected: ATCALS	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: ATCALS Low Cost Mods												
B Kits												
Recurring												
ATCALS Low Cost Mods:EQUIPMENT Group B (Active)	- / -	1 / 1.617	1 / 1.896	1 / 2.203	- / -	1 / 2.203	1 / 2.008	1 / 2.043	1 / 2.076	1 / 2.113	- / -	7 / 13.956
Subtotal: Recurring	- / -	- / *1.617*	- / *1.896*	- / *2.203*	- / -	- / *2.203*	- / *2.008*	- / *2.043*	- / *2.076*	- / *2.113*	- / -	- / *13.956*
Subtotal: ATCALS Low Cost Mods	- / -	- / *1.617*	- / *1.896*	- / *2.203*	- / -	- / *2.203*	- / *2.008*	- / *2.043*	- / *2.076*	- / *2.113*	- / -	- / *13.956*
Subtotal: Procurement, All Modification Items	- / -	- / *1.617*	- / *1.896*	- / *2.203*	- / -	- / *2.203*	- / *2.008*	- / *2.043*	- / *2.076*	- / *2.113*	- / -	- / *13.956*
Support *(All Modification Items)*												
PSC - Other Gov't Costs	- / -	- / 0.115	- / 0.103	- / 0.124	- / -	- / 0.124	- / 0.127	- / 0.135	- / 0.143	- / 0.148	- / -	- / 0.895
Subtotal: Support	- / -	- / *0.115*	- / *0.103*	- / *0.124*	- / -	- / *0.124*	- / *0.127*	- / *0.135*	- / *0.143*	- / *0.148*	- / -	- / *0.895*
Installation												
Modification Item 1 of 1: ATCALS Low Cost Mods	- / -	1 / 0.069	1 / 0.069	1 / 0.069	- / -	1 / 0.069	1 / 0.069	1 / 0.069	1 / 0.070	1 / 0.074	- / -	7 / 0.489
Subtotal: Installation	- / -	*1 / 0.069*	*1 / 0.069*	*1 / 0.069*	- / -	*1 / 0.069*	*1 / 0.069*	*1 / 0.069*	*1 / 0.070*	*1 / 0.074*	- / -	*7 / 0.489*
Total												
Total Cost (Procurement + Support + Installation)	**-**	**1.801**	**2.068**	**2.396**	**0.000**	**2.396**	**2.204**	**2.247**	**2.289**	**2.335**	**-**	**15.340**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / ATCALS Low Cost Mods (PE 0305114F)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 1: ATCALS Low Cost Mods

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Tinker AFB
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates	Jul 2025	Jul 2026	Jul 2027	Jul 2028	Jul 2029	Jul 2030	Jul 2031

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	1 / 0.069	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.069
FY 2026	- / -	- / -	1 / 0.069	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.069
FY 2027	- / -	- / -	- / -	1 / 0.069	- / -	1 / 0.069	- / -	- / -	- / -	- / -	- / -	1 / 0.069
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.069	- / -	- / -	- / -	- / -	1 / 0.069
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.069	- / -	- / -	- / -	1 / 0.069
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.070	- / -	- / -	1 / 0.070
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.074	- / -	1 / 0.074
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	1 / 0.069	1 / 0.069	1 / 0.069	- / -	1 / 0.069	1 / 0.069	1 / 0.069	1 / 0.070	1 / 0.074	- / -	7 / 0.489

Installation Schedule

		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031					
	PYS	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	TC	Tot
In	0	-	-	1	-	-	-	1	-	-	0	1	-	-	0	1	-	-	0	1	-	-	-	1	-	-	-	1	-	0	7
Out	0	-	-	1	-	-	-	1	-	-	0	1	-	-	0	1	-	-	0	1	-	-	-	1	-	-	-	1	-	0	7

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / NAS Low Cost Mods
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.763	2.031	2.348	0.000	2.348	2.161	2.203	2.245	2.290	-	15.041
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.763	2.031	2.348	0.000	2.348	2.161	2.203	2.245	2.290	-	15.041
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.763**	**2.031**	**2.348**	**0.000**	**2.348**	**2.161**	**2.203**	**2.245**	**2.290**	**-**	**15.041**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DESCRIPTION:
The National Airspace System (NAS) system configuration is centrally maintained and certified by the Federal Aviation Administration (FAA) which has system engineering responsibility for the NAS. NAS low cost modifications are initiated to resolve diminishing manufacturing source issues and system deficiencies/improvements identified through the NAS program office and Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include, but are not limited to annual low cost modification for planned and unforeseen sustainment activities, obsolescence scans, DMS/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library.

JUSTIFICATION:
FY 2027 funds continue NAS low cost modifications, to include installation and program support, as prioritized by the program office and the WSR-EC.

Milestone/Development Status

No development required. Low cost modifications are based on commercial off-the-shelf technology. Efforts generally include a first article for kit proofing.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.763	2.031	2.348	-	2.348	2.161	2.203	2.245	2.290
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**1.763**	**2.031**	**2.348**	**0.000**	**2.348**	**2.161**	**2.203**	**2.245**	**2.290**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / NAS Low Cost Mods
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	
Models of Systems Affected: NAS	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:** 0305114F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: Low Cost Mod Kits												
B Kits												
Recurring												
Low Cost Mod Kits:EQUIPMENT Group B (Active)	- / -	1 / 1.365	1 / 1.630	1 / 1.936	- / -	1 / 1.936	1 / 1.744	1 / 1.774	1 / 1.806	1 / 1.849	- / -	7 / 12.104
Subtotal: Recurring	- / -	- / *1.365*	- / *1.630*	- / *1.936*	- / -	- / *1.936*	- / *1.744*	- / *1.774*	- / *1.806*	- / *1.849*	- / -	- / *12.104*
Subtotal: Low Cost Mod Kits	- / -	- / *1.365*	- / *1.630*	- / *1.936*	- / -	- / *1.936*	- / *1.744*	- / *1.774*	- / *1.806*	- / *1.849*	- / -	- / *12.104*
Subtotal: Procurement, All Modification Items	- / -	- / *1.365*	- / *1.630*	- / *1.936*	- / -	- / *1.936*	- / *1.744*	- / *1.774*	- / *1.806*	- / *1.849*	- / -	- / *12.104*
Support *(All Modification Items)*												
PMA - Other Gov't Costs	- / -	- / 0.194	- / 0.190	- / 0.194	- / -	- / 0.194	- / 0.192	- / 0.197	- / 0.200	- / 0.202	- / -	- / 1.369
Subtotal: Support	- / -	- / *0.194*	- / *0.190*	- / *0.194*	- / -	- / *0.194*	- / *0.192*	- / *0.197*	- / *0.200*	- / *0.202*	- / -	- / *1.369*
Installation												
Modification Item 1 of 1: Low Cost Mod Kits	- / -	1 / 0.204	1 / 0.211	1 / 0.218	- / -	1 / 0.218	1 / 0.225	1 / 0.232	1 / 0.239	1 / 0.239	- / -	7 / 1.568
Subtotal: Installation	- / -	*1 / 0.204*	*1 / 0.211*	*1 / 0.218*	- / -	*1 / 0.218*	*1 / 0.225*	*1 / 0.232*	*1 / 0.239*	*1 / 0.239*	- / -	*7 / 1.568*
Total												
Total Cost (Procurement + Support + Installation)	**-**	**1.763**	**2.031**	**2.348**	**0.000**	**2.348**	**2.161**	**2.203**	**2.245**	**2.290**	**-**	**15.041**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 1 / NAS Low Cost Mods
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 1: Low Cost Mod Kits

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Tinker AFB, OK
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates	Jul 2025	Jul 2026	Jul 2027	Jul 2028	Jul 2029	Jul 2030	Jul 2031

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	1 / 0.204	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.204
FY 2026	- / -	- / -	1 / 0.211	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.211
FY 2027	- / -	- / -	- / -	1 / 0.218	- / -	1 / 0.218	- / -	- / -	- / -	- / -	- / -	1 / 0.218
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.225	- / -	- / -	- / -	- / -	1 / 0.225
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.232	- / -	- / -	- / -	1 / 0.232
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.239	- / -	- / -	1 / 0.239
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.239	- / -	1 / 0.239
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	1 / 0.204	1 / 0.211	1 / 0.218	- / -	1 / 0.218	1 / 0.225	1 / 0.232	1 / 0.239	1 / 0.239	- / -	7 / 1.568

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	0	7
Out	0	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	0	7

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)

ID Code (A=Service Ready, B=Not Service Ready) : A

MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	42.404	43.730	45.579	0.000	45.579	30.950	15.962	16.245	16.570	-	211.440
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	42.404	43.730	45.579	0.000	45.579	30.950	15.962	16.245	16.570	-	211.440
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**42.404**	**43.730**	**45.579**	**0.000**	**45.579**	**30.950**	**15.962**	**16.245**	**16.570**	**-**	**211.440**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DESCRIPTION
National Airspace System (NAS) Com Elec Mods PE 35137F The NAS program is a Joint Department of War (DoW)/Federal Aviation Administration (FAA) program which entered the operations and support (O&S) phase in 2017. The FAA is the overall lead for the NAS program and the Air Force is the lead for the DoW. Full rate production deliveries began in 2005, and the last planned delivery / install was completed in FY 2018. Program focus is now on mitigation of Diminishing Manufacturing Source (DMS) and material shortage (MS) issues and implementation of system upgrades required to maintain standard configuration across the DoW and FAA. This allows the DoW to maintain a common baseline with the FAA and save support costs for a separate DoW baseline.

NAS systems include the Digital Airport Surveillance Radar (DASR), the DoW Advanced Automation System (DAAS) also known as the Standard Terminal Automation Replacement System (STARS), and the Automatic Protocol Exchanger (APEX) required to interface STARS with host-nation ATC systems in Japan, and Korea.

JUSTIFICATION:
FY 2027 funds continue the lifecycle modification program for DASR, STARS, and APEX (including hardware, installation, and program support costs) through FY 2031.

FY 2027 funds procure/fund:

DASR - 12 Mark3 (Mk3 Mono-pulse Secondary Surveillance Radar (MSSR) Kits (12 AD/0 ANG/0 AFR) and program support costs.

STARS - 10 STARS sustainment kits (7 AD/2 ANG/1 AFR) and program support costs.

APEX - 2 Host-Nation Protocol Exchange Kits (2 AD/0 ANG/0 AFR), installation, and program support costs.

Milestone/Development Status

System in sustainment phase.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	40.874	33.055	39.339	-	39.339	26.790	15.962	16.245	16.570
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.530	4.160	4.160	-	4.160	2.080	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	6.515	2.080	-	2.080	2.080	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**42.404**	**43.730**	**45.579**	**0.000**	**45.579**	**30.950**	**15.962**	**16.245**	**16.570**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	
Models of Systems Affected: NAS	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)												
B Kits												
Recurring												
Automatic Protocol Exchanger (APEX):EQUIPMENT Group B (Active)	- / -	2 / 2.479	2 / 2.480	2 / 2.480	- / -	2 / 2.480	- / -	- / -	- / -	- / -	- / -	6 / 7.439
Subtotal: Recurring	- / -	- / *2.479*	- / *2.480*	- / *2.480*	- / -	- / *2.480*	- / -	- / -	- / -	- / -	- / -	- / *7.439*
Subtotal: Automatic Protocol Exchanger (APEX)	- / -	- / *2.479*	- / *2.480*	- / *2.480*	- / -	- / *2.480*	- / -	- / -	- / -	- / -	- / -	- / *7.439*
Modification Item 2 of 5: DASR Mark2 MSSR Mod Kits												
B Kits												
Recurring												
DASR Mark2 MSSR Mod Kits:EQUIPMENT Group B (Active)	- / -	1 / 0.825	3 / 2.475	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	4 / 3.300
DASR Mark2 MSSR Mod Kits:EQUIPMENT Group B (Reserve)	- / -	- / -	1 / 0.825	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.825
Subtotal: Recurring	- / -	- / *0.825*	- / *3.300*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *4.125*
Subtotal: DASR Mark2 MSSR Mod Kits	- / -	- / *0.825*	- / *3.300*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *4.125*
Modification Item 3 of 5: DASR RF Amplifier and Driver Sustainment												
B Kits												
Recurring												
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Active)	- / -	6 / 4.590	10 / 7.650	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	16 / 12.240
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Guard)	- / -	2 / 1.530	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 1.530
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Reserve)	- / -	- / -	2 / 1.530	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 1.530
Subtotal: Recurring	- / -	- / *6.120*	- / *9.180*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *15.300*
Subtotal: DASR RF Amplifier and Driver Sustainment	- / -	- / *6.120*	- / *9.180*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / *15.300*
Modification Item 4 of 5: Group B: Mk3 MSSR Kits												

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	
Models of Systems Affected: NAS	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
B Kits												
Recurring												
Group B: Mk3 MSSR Kits:EQUIPMENT Group B (Active)	- / -	- / -	- / -	12 / 20.880	- / -	12 / 20.880	7 / 12.460	4 / 7.280	7 / 12.760	4 / 7.600	- / -	34 / 60.980
Subtotal: Recurring	- / -	- / -	- / -	- / *20.880*	- / -	- / *20.880*	- / *12.460*	- / *7.280*	- / *12.760*	- / *7.600*	- / -	- / *60.980*
Subtotal: Group B: Mk3 MSSR Kits	- / -	- / -	- / -	- / *20.880*	- / -	- / *20.880*	- / *12.460*	- / *7.280*	- / *12.760*	- / *7.600*	- / -	- / *60.980*
Modification Item 5 of 5: STARS Sustainment Kits												
B Kits												
Recurring												
STARS Sustainment Kits:EQUIPMENT Group B (Active)	- / -	15 / 31.200	9 / 18.720	7 / 14.060	- / -	7 / 14.060	6 / 12.480	3 / 6.240	1 / 2.120	3 / 6.480	- / -	44 / 91.300
STARS Sustainment Kits:EQUIPMENT Group B (Guard)	- / -	- / -	2 / 4.160	2 / 4.160	- / -	2 / 4.160	1 / 2.080	- / -	- / -	- / -	- / -	5 / 10.400
STARS Sustainment Kits:EQUIPMENT Group B (Reserve)	- / -	- / -	2 / 4.160	1 / 2.080	- / -	1 / 2.080	1 / 2.080	- / -	- / -	- / -	- / -	4 / 8.320
Subtotal: Recurring	- / -	- / *31.200*	- / *27.040*	- / *20.300*	- / -	- / *20.300*	- / *16.640*	- / *6.240*	- / *2.120*	- / *6.480*	- / -	- / *110.020*
Subtotal: STARS Sustainment Kits	- / -	- / *31.200*	- / *27.040*	- / *20.300*	- / -	- / *20.300*	- / *16.640*	- / *6.240*	- / *2.120*	- / *6.480*	- / -	- / *110.020*
Subtotal: Procurement, All Modification Items	- / -	- / *40.624*	- / *42.000*	- / *43.660*	- / -	- / *43.660*	- / *29.100*	- / *13.520*	- / *14.880*	- / *14.080*	- / -	- / *197.864*
Support *(All Modification Items)*												
PMA - Other Gov't Costs	- / -	- / 1.285	- / 1.083	- / 1.454	- / -	- / 1.454	- / 1.850	- / 2.442	- / 1.365	- / 2.490	- / -	- / 11.969
Subtotal: Support	- / -	- / *1.285*	- / *1.083*	- / *1.454*	- / -	- / *1.454*	- / *1.850*	- / *2.442*	- / *1.365*	- / *2.490*	- / -	- / *11.969*
Installation												
Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)	- / -	2 / 0.495	2 / 0.647	2 / 0.465	- / -	2 / 0.465	- / -	- / -	- / -	- / -	- / -	6 / 1.607
Subtotal: Installation	- / -	*2 / 0.495*	*2 / 0.647*	*2 / 0.465*	- / -	*2 / 0.465*	- / -	- / -	- / -	- / -	- / -	*6 / 1.607*
Total												
Total Cost (Procurement + Support + Installation)	**0.000**	**42.404**	**43.730**	**45.579**	**0.000**	**45.579**	**30.950**	**15.962**	**16.245**	**16.570**	**-**	**211.440**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 3

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Mar 2026	Mar 2027				
Delivery Dates	Apr 2025	Jun 2026	Jun 2027				

Installation Information

Method of Implementation: Contract Field Team

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	2 / 0.495	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.495
FY 2026	- / -	- / -	2 / 0.647	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.647
FY 2027	- / -	- / -	- / -	2 / 0.465	- / -	2 / 0.465	- / -	- / -	- / -	- / -	- / -	2 / 0.465
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	2 / 0.495	2 / 0.647	2 / 0.465	- / -	2 / 0.465	- / -	- / -	- / -	- / -	- / -	6 / 1.607

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	2	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6
Out	0	-	-	-	2	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**
Modification Item 2 of 5: DASR Mark2 MSSR Mod Kits		

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026					
Delivery Dates	Jan 2026	Jan 2027					

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 5

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)

ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**

Modification Item 3 of 5: DASR RF Amplifier and Driver Sustainment

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jan 2025	Jan 2026					
Delivery Dates	Jan 2026	Jan 2027					

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 20

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)

ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**

Modification Item 4 of 5: Group B: Mk3 MSSR Kits

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 18

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates			Jul 2028	Jul 2029	Jul 2030	Jul 2031	Jul 2032

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 34

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	**P-1 Line Item Number / Title:** 838010 / Comm Elect Mods	**Modification Number / Title:** 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**
Modification Item 5 of 5: STARS Sustainment Kits		

Manufacturer Information

Manufacturer Name: Raytheon	Manufacturer Location: Marlborough, MA
Administrative Leadtime *(in Months)*: 3	Production Leadtime *(in Months)*: 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025	Apr 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031
Delivery Dates	Aug 2026	Apr 2027	Jan 2028	Jan 2029	Jan 2030	Jan 2031	Jan 2032

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 53

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207227F, 0604706F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	109.595	81.782	87.994	-	87.994	91.121	101.789	103.479	105.546	-	681.306
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	109.595	81.782	87.994	-	87.994	91.121	101.789	103.479	105.546	-	681.306
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**109.595**	**81.782**	**87.994**	**-**	**87.994**	**91.121**	**101.789**	**103.479**	**105.546**	**-**	**681.306**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program provides a wide variety of base support and safety of flight items for warfighters with worldwide application that enhance warfighter performance, protection, and survivability.

Guardian Angel:
Guardian Angel is a family of systems (FoS) formulated to execute Air Force Combat Search and Rescue and Personnel Recovery operations. GA FoS is employed by three distinct Air Force Specialties: Pararescue men (PJ), Survival, Evasion, Resistance, and Escape (SERE) and Combat Rescue Officer (CRO). GA equipment is comprised of nine critical mission areas: Precision Aerial Insertion, Information Management, Maritime Rescue, Ground Mobility, Technical Recovery, Medical, Visual Augmentation (Night Vision/ Augmented Reality), and SERE. To stay aligned with DOW Focus Areas (C2 & Logistics mobility), funds will be used to obtain significant improvements in operational capability. Representative items include but are not limited to cargo & personnel parachute equipment, technical recovery equipment (items to perform rescue/recovery of personnel or sensitive items), information management systems (communication), software licenses, night vision and enhancement accessories, ground transportation, extended maritime open ocean boat & smaller boats for littoral, and training simulators (cognitive medical training, emergency parachute procedures, etc.) to supplement, augment, and optimize current training events, independent of aircraft availability. Procurement is required to meet mission needs through initial procurement or technical refresh for the next generation assets for GA dismounted operators. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. This includes applicable training, spares, and repairs. This funding request will also support potential Diminishing Manufacturer Source (DMS) and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity.
Guardian Angel Air-Deployable Rescue Vehicle: Funding for GA FoS is in Program Element 0207227F.

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

Special Tactics:
The Special Warfare Acquisition Growth and Refresh (SWAGR) program funds Air Force standardized equipment for Special Tactics combat controllers, pararescue personnel, Special Reconnaissance operators, and Tactical Air Control Party (TACP) to perform their Air Force Special Operations Command (AFSOC) missions. Representative items include but are not limited to training and simulators, aerial insertion, technical recovery, maritime rescue equipment, ground transportation and vehicular support equipment. Items requested in FY27 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units. This includes applicable training, spares, and repairs to

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0207227F, 0604706F
Line Item MDAP/MAIS Code: N/A		

manage, execute, and deliver Special Tactics weapon system capability. This funding request will support potential DMS and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. Funding for this effort is in program element 0408011F.

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

Items Less than $5M (Human Systems Program Office)
This program procures aircrew flight equipment and other combat support equipment. Representative items include flight helmets and visors, oxygen breathing equipment, flame resistant/retardant and blast/ ballistic protective gear, laser eye protection, personnel locator beacons, nuclear flash blindness devices, personnel parachutes, ejection seats/equipment, post-ejection survival systems, night vision goggles, survival radios, associated test sets, life rafts, life preservers, anti-exposure coveralls, aircrew flight ensembles, physiological monitoring devices, test sets & Time Compliance Technical Order (TCTO) Kits and other air/ground crew equipment. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

Next-Generation Fixed Wing Helmet (NGFWH) provides performance and sustainability upgrades to the current HGU-55P helmet, used by all USAF fixed-wing platforms other than the F-35. Current helmets are outdated and not optimized to be used in parallel with current helmet mounted display systems, which provide the warfighter day and night-time vision and cueing capabilities. NGFWH primary goals are to provide a helmet upgrade that will provide a more stable, balanced helmet, while still being compatible with current equipment used on the legacy helmet. In addition, the NGFWH will also provide improved noise and impact protection, endurance, all while decreasing the logistical footprint to maintain/sustain the helmet.

Next Generation Ejection Seat (NGES) This effort includes the procurement, fielding, and installation of an upgraded ejection seat escape system for ACES II-equipped aircraft. The Next Generation Ejection Seat (NGES) safely accommodates greater variation in aircrew minimum/maximum weights, a minimum aircrew sitting height of 31 inches, the use of Helmet Mounted Displays, and delivers seat modularity to decreases maintenance costs. It reduces the risk of injuries to the arms and legs (especially limb flail), neck, and spinal column throughout the entire ejection event.

Ground and Aircrew Night Vision Goggles (NVG) and Binocular Night Vision Devices (BNVD) with associated test sets and calibration kits. These types of NVGs include the monocular night vision device, which is a handheld, head-mounted, helmet-mounted, or weapon-mounted night vision system that enables walking, weapon firing, short-range surveillance, map reading, vehicle maintenance, and first-aid administration during moonlight and starlight conditions.

Enterprise Select Class II funds Organizational Clothing and Individual Equipment procurement for deploying Airmen and Guardians. Funds procure new equipment to fill new deployment requirements, assess industry base readiness, and supplier quality assurances. Funds qualifying other Service's solutions, commercial-off-the-shelf (COTS) products for Department of the Airforce Organizational Clothing and Individual Equipment (OCIE) requirements. Previous successful efforts may evolve into enduring capabilities as other users and MAJCOMs seek to incorporate these assets into their operations and inventory and include Modular Scalable Vest (MSV), Female Body Armor, Vital Torso Protection, protective toe cold weather combat boots, cold/extreme cold weather headwear, and cold/extreme cold weather handwear. Funds may be used to address associated emerging ground crew requirements, and for program management activities. Funding for this effort is in program element 071200F.

In direct support of Secretary of War direction to increase readiness across the DoW, efforts within this program element will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 780651F, 71212F, 72833F, 64706F, 65827F, 22834F, 52834F, 28031F, 41135F and 27521F to increase readiness across the Air Force Enterprise

Funding for this exhibit contained in PEs 0207227F, 0207433F, 0408011F, 0503113F, 0701200F and 0702833F.

Projected allocations for component requirements are subject to total force demands and priorities. Funds may be used to address associated program management activities, emerging requirements, and short notice Diminishing Manufacturing Sources and Material Shortage (DMSMS) issues.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207227F, 0604706F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Guardian Angel	P-5a, P-21	A		- / -	- / 25.874	- / 24.434	- / 28.394	- / -	- / 28.394
P-5	Items Less Than $5 Million	P-5a, P-21	A		- / -	- / 78.663	- / 52.763	- / 55.904	- / -	- / 55.904
P-5	Special Tactics/Combat Control Equipment		A		- / -	- / 5.058	- / 4.585	- / 3.696	- / -	- / 3.696
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 109.595**	**- / 81.782**	**- / 87.994**	**- / -**	**- / 87.994**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Guardian Angel funding procures these types of equipment: Technical and Personnel Rescue/Recovery including Maritime, Command & Control, Aerial Insertion, Vehicular, Locator of Personnel, SONAR, Mission Planning, Information Management Systems and Mobile Intercom System.

FY 2027 Special Tactics/Combat Control Equipment funding procures these types of equipment: Aerial Insertion, Maritime Rescue, Technical and Personal Rescue/Recovery, and Ground Mobility systems.

FY 2027 Items Less Than 5 Million increased in order to procure Next Generation Ejection Seats. Funding procures these types of equipment: Aircrew Laser Eye Protection Equipment, Night Vision Goggles, Aircrew Flight Equipment Testers, Parachutes, and Next Generation Ejection Seats. Items Less Than 5 Million also includes Enterprise Select Class II new equipment procurement funds Department of the Air Force deployers including Extreme Cold Weather Boots, Arctic Equipment, low signature infrared equipment, conformal body armor, rifle rated helmets, and other Organizational Clothing and Individual Equipment driven by Combatant Command Theater requirements.

Items requested in FY2027 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Guardian Angel
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	25.874	24.434	28.394	-	28.394
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	25.874	24.434	28.394	-	28.394
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**25.874**	**24.434**	**28.394**	**-**	**28.394**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Guardian Angel Cost																		
Recurring Cost																		
Aerial Insertion Equipment	-	-	-	0.015	227	3.405	0.015	160	2.400	0.015	185	2.775	-	-	-	0.015	185	2.775
Technical Recovery Equipment	-	-	-	0.079	17	1.343	0.079	13	1.027	0.079	18	1.422	-	-	-	0.079	18	1.422
Medical Equipment	-	-	-	0.020	3	0.060	0.020	1	0.020	0.020	1	0.020	-	-	-	0.020	1	0.020
Maritime Rescue Equipment	-	-	-	0.026	129	3.354	0.026	71	1.846	0.026	139	3.614	-	-	-	0.026	139	3.614
Information Management Equipment(†)	-	-	-	0.020	737	14.740	0.020	740	14.800	0.020	800	16.000	-	-	-	0.020	800	16.000
SERE	-	-	-	0.020	1	0.020	0.020	1	0.020	0.020	2	0.040	-	-	-	0.020	2	0.040
Guardian Angel Enhanced Night Vision Systems	-	-	-	0.018	2	0.036	0.018	1	0.018	0.018	3	0.054	-	-	-	0.018	3	0.054
PMA Contractor Services	-	-	-	2.886	1	2.886	4.055	1	4.055	4.105	1	4.105	-	-	-	4.105	1	4.105
Program Support	-	-	-	0.030	1	0.030	0.248	1	0.248	0.364	1	0.364	-	-	-	0.364	1	0.364
Subtotal: Recurring Cost	-	-	-	-	-	*25.874*	-	-	*24.434*	-	-	*28.394*	-	-	-	-	-	*28.394*
Subtotal: Hardware - Guardian Angel Cost	**-**	**-**	**-**	**-**	**-**	***25.874***	**-**	**-**	***24.434***	**-**	**-**	***28.394***	**-**	**-**	**-**	**-**	**-**	***28.394***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**25.874**	**-**	**-**	**24.434**	**-**	**-**	**28.394**	**-**	**-**	**-**	**-**	**-**	**28.394**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Guardian Angel
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment	Item Number / Title [DODIC]: Guardian Angel

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Information Management Equipment(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2025	Oct 2025	737	0.020	Y		Dec 2024
Information Management Equipment(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2026	Oct 2026	740	0.020	Y		Dec 2025
Information Management Equipment(†)		2027	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2027	Oct 2027	800	0.020	Y		Dec 2026

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Guardian Angel

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026											BALANCE
							Calendar Year 2025												Calendar Year 2026											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Information Management Equipment																														
	1	2025	AF	737	0	737				A -	-	-	-	-	-	-	-	-	62	62	62	62	62	62	62	62	62	62	55	0
	1	2026	AF	740	0	740																A -	-	-	-	-	-	-	-	-	740
	1	2027	AF	800	0	800																									800
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment	Item Number / Title [DODIC]: Guardian Angel

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Information Management Equipment																														
	1	2025	AF	737	737	0																								0
	1	2026	AF	740	0	740	62	62	62	62	62	62	62	62	62	62	60	60												0
	1	2027	AF	800	0	800				A -	-	-	-	-	-	-	-	-	66	66	66	66	66	66	66	66	66	66	74	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Guardian Angel

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	800	0	0	0	0	1	4	9	13

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	78.663	52.763	55.904	-	55.904
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	78.663	52.763	55.904	-	55.904
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**78.663**	**52.763**	**55.904**	**-**	**55.904**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Ancillary Equipment - Items Less Than $5 Million Cost																		
Recurring Cost																		
Night Vision Goggles	-	-	-	0.012	1,906	22.874	0.012	358	4.300	0.012	397	4.764	-	-	-	0.012	397	4.764
Aircrew Laser Eye Protection	-	-	-	-	-	-	0.001	8,500	8.500	0.001	4,000	4.000	-	-	-	0.001	4,000	4.000
Aircrew Flight Equipment	-	-	-	0.019	380	7.249	-	-	-	0.009	489	4.400	-	-	-	0.009	489	4.400
Next Generation Ejection Seat(†)	-	-	-	0.561	12	6.732	0.560	37	20.733	0.519	54	28.039	-	-	-	0.519	54	28.039
Aircrew Flight Equipment Test Equipment(†)	-	-	-	0.078	473	37.094	0.083	84	7.001	0.083	88	7.300	-	-	-	0.083	88	7.300
Aircrew Female Fitment Equipment	-	-	-	0.043	8	0.347	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Select Class II	-	-	-	-	-	-	-	-	1.000	-	-	1.007	-	-	-	-	-	1.007
Subtotal: Recurring Cost	-	-	-	-	-	*74.296*	-	-	*41.534*	-	-	*49.510*	-	-	-	-	-	*49.510*
Non Recurring Cost																		
Next Gen Ejection Seat	-	-	-	-	-	-	-	-	8.532	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*8.532*	-	-	-	-	-	-	-	-	-
Subtotal: Ancillary Equipment - Items Less Than $5 Million Cost	**-**	**-**	**-**	**-**	**-**	***74.296***	**-**	**-**	***50.066***	**-**	**-**	***49.510***	**-**	**-**	**-**	**-**	**-**	***49.510***

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Items Less Than $5 Million Cost																		
Mission Support Personnel and Travel	-	-	-	-	-	4.367	-	-	2.697	-	-	6.394	-	-	-	-	-	6.394
Subtotal: Support - Items Less Than $5 Million Cost	**-**	**-**	**-**	**-**	**-**	***4.367***	**-**	**-**	***2.697***	**-**	**-**	***6.394***	**-**	**-**	**-**	**-**	**-**	***6.394***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**78.663**	**-**	**-**	**52.763**	**-**	**-**	**55.904**	**-**	**-**	**-**	**-**	**-**	**55.904**

Remarks:
Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment	Item Number / Title [DODIC]: Items Less Than $5 Million

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Ejection Seat(†)		2025	Collins Aerospace / Colorado Springs, CO	SS / FFP	AFLCMC/WN - Agile Combat Systems	May 2026	Nov 2027	12	0.561	Y		Mar 2025
Next Generation Ejection Seat(†)		2026	Collins Aerospace / Colorado Springs, CO	SS / FFP	AFLCMC/WN - Agile Combat Systems	May 2026	Nov 2027	37	0.560	Y		Mar 2025
Next Generation Ejection Seat(†)		2027	Collins Aerospace / Colorado Springs, CO	SS / FFP	AFLCMC/WN - Agile Combat Systems	May 2027	Nov 2028	54	0.519	Y		Sep 2026
Aircrew Flight Equipment Test Equipment(†)		2025	Chemring Energetic Devices / Downers Grove, ILL	SS / FFP	AFLCMC/WN - Agile Combat Systems	Aug 2025	Mar 2026	473	0.078	Y		May 2023
Aircrew Flight Equipment Test Equipment(†)		2026	Chemring Energetic Devices / Downers Grove, ILL	SS / FFP	AFLCMC/WN - Agile Combat Systems	May 2026	Dec 2028	84	0.083	Y		May 2023
Aircrew Flight Equipment Test Equipment(†)		2027	Chemring Energetic Devices / Downers Grove, ILL	SS / FFP	AFLCMC/WN - Agile Combat Systems	May 2027	Dec 2029	88	0.083	Y		May 2023

(†) indicates the presence of a P-21

Remarks:
Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Next Generation Ejection Seat																															
	1	2025	AF	12	0	12																				A -	-	-	-	-	12
	1	2026	AF	37	0	37																				A -	-	-	-	-	37
	1	2027	AF	54	0	54																									54
Aircrew Flight Equipment Test Equipment																															
	2	2025	AF [1]	473	0	473											A -	-	-	-	-	-	-	75	-	-	-	-	-	-	398
	2	2026	AF	84	0	84																				A -	-	-	-	-	84
	2	2027	AF	88	0	88																									88
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million

Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028											BALANCE
							Calendar Year 2027																Calendar Year 2028									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Next Generation Ejection Seat																															
	1	2025	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	12											0
	1	2026	AF	37	0	37	-	-	-	-	-	-	-	-	-	-	-	-	-	37											0
	1	2027	AF	54	0	54								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54
Aircrew Flight Equipment Test Equipment																															
	2	2025	AF [1]	473	75	398	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	38
	2	2026	AF	84	0	84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
	2	2027	AF	88	0	88								A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Next Generation Ejection Seat																															
	1	2025	AF	12	12	0																									0
	1	2026	AF	37	37	0																									0
	1	2027	AF	54	0	54	-	50	4																						0
Aircrew Flight Equipment Test Equipment																															
	2	2025	AF [1]	473	435	38	15	15	8																						0
	2	2026	AF	84	0	84	-	-	7	7	7	7	7	7	7	7	7	7	7	7											0
	2	2027	AF	88	0	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	7	7	18
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million

Cost Elements (Units in Each)							Fiscal Year 2031												Fiscal Year 2032												BALANCE
							Calendar Year 2031												Calendar Year 2032													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2030	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Next Generation Ejection Seat																															
	1	2025	AF	12	12	0																									0
	1	2026	AF	37	37	0																									0
	1	2027	AF	54	54	0																									0
Aircrew Flight Equipment Test Equipment																															
	2	2025	AF [1]	473	473	0																									0
	2	2026	AF	84	84	0																									0
	2	2027	AF	88	70	18	7	7	4																						0

OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Items Less Than $5 Million

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Collins Aerospace - Colorado Springs, CO	1	1	600	0	0	0	0	1	8	18	26
2	Chemring Energetic Devices - Downers Grove, ILL	1	7	180	0	0	0	0	1	8	31	39

Remarks:
Aircrew Flight Equipment (AFE) contains varying quantities of Next Generation Fixed Wing Helmet, Night Vision Device Test Equipment, Heated Flight Clothing, Isolated Personnel Survival Aircrew Flight Equipment (IPSAFE), Nuclear Flash Blindness Goggles Modernization & parachutes.

Aircrew Laser Eye Protection (ALEP) is composed of varying quantities/product lines including but not limited to ballistic spectacles, visors etc.

Aircrew Flight Equipment Test Equipment: The original P-21 monthly delivery schedule was based on a 12-month production timeline. While the vendor's initial production capacity at contract award was not fully established, current projections indicate output will be lower than originally planned. The delivery rate is now expected to peak at approximately 15 units per month. However, the vendor was able to initiate deliveries 12 months earlier than anticipated, albeit at reduced production quantities.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	**P-1 Line Item Number / Title:** 842990 / Personal Safety and Rescue Equipment	**Item Number / Title [DODIC]:** Special Tactics/Combat Control Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	5.058	4.585	3.696	-	3.696
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	5.058	4.585	3.696	-	3.696
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**5.058**	**4.585**	**3.696**	**-**	**3.696**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Special Tactics/Combat Control Equipment Cost																		
Recurring Cost																		
Aerial Insertion Equipment	-	-	-	0.015	77	1.155	0.015	60	0.900	0.015	31	0.465	-	-	-	0.015	31	0.465
Maritime Rescue Equipment	-	-	-	0.026	108	2.808	0.026	100	2.600	0.026	72	1.872	-	-	-	0.026	72	1.872
Technical Recovery Equipment	-	-	-	0.079	5	0.395	0.079	6	0.474	0.079	5	0.395	-	-	-	0.079	5	0.395
Vehicular Equipment	-	-	-	0.296	2	0.592	0.296	2	0.592	0.296	3	0.888	-	-	-	0.296	3	0.888
Visual Augmentation Capabilities	-	-	-	0.018	6	0.108	0.019	1	0.019	0.019	4	0.076	-	-	-	0.019	4	0.076
Subtotal: Recurring Cost	-	-	-	-	-	*5.058*	-	-	*4.585*	-	-	*3.696*	-	-	-	-	-	*3.696*
Subtotal: Hardware - Special Tactics/Combat Control Equipment Cost	**-**	**-**	**-**	**-**	**-**	***5.058***	**-**	**-**	***4.585***	**-**	**-**	***3.696***	**-**	**-**	**-**	**-**	**-**	***3.696***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**5.058**	**-**	**-**	**4.585**	**-**	**-**	**3.696**	**-**	**-**	**-**	**-**	**-**	**3.696**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843040 / POWER CONDITIONING EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	13.443	13.711	14.444	-	14.444	14.727	14.890	15.170	15.473	-	101.858
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	13.443	13.711	14.444	-	14.444	14.727	14.890	15.170	15.473	-	101.858
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**13.443**	**13.711**	**14.444**	**-**	**14.444**	**14.727**	**14.890**	**15.170**	**15.473**	**-**	**101.858**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Mission Description:

The Power Conditioning and Continuation Interfacing Equipment (PCCIE) program is critical to ensuring the quality, reliability, and continuity of electrical power supplied to essential Air Force systems. This program designs, develops, tests, and fields power conditioning and uninterruptible power supply (UPS) equipment necessary to support mission-critical assets such as communication systems, radar, data centers, hospitals, industrial processes, and command and control systems.

The program replaces aging and legacy UPS units, ensuring operational resilience against electrical disturbances, outages, and environmental factors that compromise power integrity. As a multi-year effort, the PCCIE program addresses emergent requirements and supports ongoing modernization to meet growing demand and address legacy system obsolescence.

Key Objectives:

1. Power Quality Improvement: Reduces harmonic distortion, voltage fluctuations, and electrical disturbances.
2. Operational Continuity: Provides uninterrupted power during outages or disturbances.
3. Efficiency and Reliability: Optimizes power efficiency, minimizes energy losses, and extends mean time between failures (MTBF).
4. UPS Modernization: Supports the transition to next-generation UPS systems, reducing maintenance costs and increasing system uptime.

Program Components:

• Power Conditioning Equipment: Procurement of voltage regulators, harmonic filters, and power factor correction devices.
• Continuation Interfacing Equipment: UPS systems, transfer switches, and backup power systems.
• Fielding and Installation: Deploys and installs UPS systems across Air Force bases, with flexibility for tailored installations to meet mission-specific needs.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

• Program elements associated with this are: 27510F, 52834F, and 52844F.
• Funding for this exhibit contained in PE 0207510F

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.358	12.602	13.296	-	13.296	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843040 / POWER CONDITIONING EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.961	0.983	1.019	-	1.019	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.124	0.126	0.129	-	0.129	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**13.443**	**13.711**	**14.444**	**-**	**14.444**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843040 / POWER CONDITIONING EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	POWER CONDITIONING EQUIPMENT	P-5a, P-21	A		- / -	- / 13.443	- / 13.711	- / 14.444	- / -	- / 14.444
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 13.443**	**- / 13.711**	**- / 14.444**	**- / -**	**- / 14.444**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Justification:

The Power Conditioning and Continuation Interfacing Equipment (PCCIE) program addresses critical Air Force infrastructure needs by ensuring the quality and continuity of electrical power supplied to essential systems. The program mitigates risks associated with aging and obsolete Uninterruptible Power Supply (UPS) units that support mission-critical facilities, such as data centers, command and control systems, radar, and medical infrastructure.

The PCCIE program prioritizes the replacement of aging UPS systems, focusing on units that have exceeded their operational lifespan of 12-15 years. The program ensures uninterrupted operations, reducing downtime caused by electrical disturbances and outages.

Cost Justification:

1. Aging Equipment: Over 70% of UPS units in the Air Force inventory exceed 15 years of service, leading to increased failures and reduced reliability. The funding will enable the replacement of systems nearing or beyond their lifespan.
2. Operational Continuity: Failure of UPS systems can lead to mission-critical downtime. This procurement ensures operational readiness by providing uninterrupted power to essential facilities.
3. Cost Savings: Modern UPS systems offer improved energy efficiency and reduced maintenance costs, providing a 30-50% reduction in lifecycle sustainment expenses.
4. Scalability and Flexibility: Procurement addresses immediate replacement needs while supporting future expansion and upgrades aligned with mission growth.

FY27 funding will be used to acquire, procure and deliver multiple UPS systems that directly support the DoW's power infrastructure and missions world-wide.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843040 / POWER CONDITIONING EQUIPMENT	**Item Number / Title [DODIC]:** POWER CONDITIONING EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	13.443	13.711	14.444	-	14.444
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	13.443	13.711	14.444	-	14.444
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**13.443**	**13.711**	**14.444**	**-**	**14.444**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Power Conditioning Equipment Cost																		
Recurring Cost																		
4E9B50(†)	-	-	-	0.259	52	13.443	0.254	54	13.711	0.258	56	14.444	-	-	-	0.258	56	14.444
Subtotal: Recurring Cost	-	-	-	-	-	*13.443*	-	-	*13.711*	-	-	*14.444*	-	-	-	-	-	*14.444*
Subtotal: Hardware - Power Conditioning Equipment Cost	**-**	**-**	**-**	**-**	**-**	***13.443***	**-**	**-**	***13.711***	**-**	**-**	***14.444***	**-**	**-**	**-**	**-**	**-**	***14.444***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**13.443**	**-**	**-**	**13.711**	**-**	**-**	**14.444**	**-**	**-**	**-**	**-**	**-**	**14.444**

Remarks:
The procurement efforts for mission-critical infrastructure, including the Power Conditioning and Continuation Interfacing Equipment (PCCIE) program, have evolved over multiple fiscal years to address operational sustainment and modernization objectives. Previous acquisitions focused on replacing legacy Uninterruptible Power Supply (UPS) units, maintaining a stable power environment for essential military operations, and ensuring compliance with Department of War (DoW) procurement regulations. The PCCIE program, operating under a Multiple Award Contract (MAC) framework, has executed procurement efforts allowing flexibility in cost allocation and risk management.
Budget allocations from FY2025 and FY2026 supported both emergency and scheduled UPS replacements, with procurement cycles adjusted based on available funding and contractor readiness.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	12.358	12.602	13.296	-	13.296
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	0.961	0.983	1.019	-	1.019

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT	Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.124	0.126	0.129	-	0.129
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**13.443**	**13.711**	**14.444**	**-**	**14.444**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT	Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4E9B50(†)		2025	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2024	Jan 2025	52	0.259	Y		
4E9B50(†)		2026	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2025	Jan 2026	54	0.254	Y		
4E9B50(†)		2027	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2026	Jan 2027	56	0.258	Y		

(†) indicates the presence of a P-21

Remarks:
The PCCIE program utilizes a Multiple Award Contract (MAC) with four prime contractors: Eaton Corporation, M.C. Dean Inc., CSI Electrical Contractors Inc., and Allcom Electric Inc. These contractors bid for each UPS replacement project, ensuring competitive pricing and technological expertise. The acquisition process follows the Lowest Price Technically Acceptable (LPTA) approach to balance affordability with technical performance.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT	Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4E9B50																															
	1	2025	AF	52	0	52	A -	-	-	5	4	5	4	5	4	5	4	4	4	4	4										0
	1	2026	AF	54	0	54													A -	-	-	4	5	4	5	4	5	4	5	4	14
	1	2027	AF	56	0	56																									56
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT	Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
4E9B50																															
	1	2025	AF	52	52	0																									0
	1	2026	AF	54	40	14	5	4	5																						0
	1	2027	AF	56	0	56	A -	-	-	5	4	5	4	5	4	5	4	5	5	5	5										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843040 / POWER CONDITIONING EQUIPMENT	**Item Number / Title [DODIC]:** POWER CONDITIONING EQUIPMENT

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	8	8	60	0	0	0	0	1	1	3	4

Remarks:
Power Conditioning and Continuation Interfacing Equipment (PCCIE) Program
Appropriation: 3080 (Other Procurement, Air Force) | Budget Year: FY2027
The PCCIE program ensures reliable Uninterruptible Power Supply (UPS) systems for mission-critical Air Force operations. Procurement follows a Multiple Award Contract (MAC) framework with vendors Eaton, MCDean, CSI, and AllCom. The FY2027 acquisition plan continues the replacement of aging infrastructure

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	28.429	20.459	21.928	24.594	-	24.594	20.235	20.620	21.012	21.432	-	178.709
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	28.429	20.459	21.928	24.594	-	24.594	20.235	20.620	21.012	21.432	-	178.709
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**28.429**	**20.459**	**21.928**	**24.594**	**-**	**24.594**	**20.235**	**20.620**	**21.012**	**21.432**	**-**	**178.709**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mechanized Material Handling Equipment (MMHE) Program supports the Air Force's logistics and sustainment mission by providing efficient storage, handling, and distribution capabilities globally across Air Force installations. This program ensures readiness and operational continuity through modernization and automation of material handling processes. The MMHE program enhances supply chain operations, base-level aircraft maintenance functions, air transportation logistics, and warehouse management by deploying advanced materials handling solutions.

The MMHE line provides funding for static and automated materials handling equipment to efficiently store, receive, and ship materiel at Air Force bases worldwide. MMHE involves the design and acquisition of mechanized and non-mechanized materials handling systems to modernize and enhance supply operations, base-level aircraft maintenance, air transportation missions, and other warehouse and storage processes.
Most MMHE is one of the following equipment types:
• Material Storage and Distribution Systems, which consists of equipment within a warehouse or aircraft hangar used to receive, store, and ship material. Common types of equipment include racks, shelving, modular cabinets, mezzanines, mobile aisle systems, conveyors, vertical lift modules, vertical carousels, narrow-aisle warehouse trucks, and overhead cranes.
• Aerial Port Equipment for air transportation, which includes heavy-duty freight handling 463L pallet conveyors, pallet buildup/breakdown lift stations, cargo storage racks, and overhead bridge cranes for air freight terminal systems; roller conveyors and overhead cranes for aerial delivery systems; and inbound and outbound baggage conveyors and passenger boarding bridges for air passenger terminals.
• External Aircraft Fuel Tank Storage Systems, which are used to store and access external aircraft fuel tanks.

Adequately equipped facilities are essential to the storage and handling of weapon system components, mobility gear, supply items, and for rapid processing of personnel, freight, and baggage. Proper MMHE reduces pipeline time, reduces damage to weapon system components during handling and storage, and enhances personnel safety. MMHE provides enhanced Air Force capability to respond to crises and threats whenever they occur in the world.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit is contained in PE 0207510F, 0207597F, 0401221F, 0502834F, 0502844F, and 0504120F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	17.134	19.378	22.324	-	22.324	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.375	1.875	2.270	-	2.270	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.950	0.675	0.000	-	0.000	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**20.459**	**21.928**	**24.594**	**-**	**24.594**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Mechanized Material Handling Equip	P-5a, P-21	A		- / 28.429	- / 20.459	- / 21.928	- / 24.594	- / -	- / 24.594
P-40	**Total Gross/Weapon System Cost**				**- / 28.429**	**- / 20.459**	**- / 21.928**	**- / 24.594**	**- / -**	**- / 24.594**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is a new start.

This program is a new start only for PE 0504120F. All other PEs continue from FY 2026 and are not new starts.

FY 2027 procurement funds for Mechanized Material Handling Equipment (MMHE) increases the productivity of Air Force operations, enhances management control of assets, reduces multiple handling of logistics materiel by consolidating assets, enhances safety, reduces losses due to damage of materiel during storage and transport, and reduces congestion and delays in the receiving, storage and issue operations in supply, base-level aircraft maintenance, air transportation, and other warehouse and storage facilities. Aerial port MMHE is vital to maintain and enhance rapid deployment and sustainment capabilities. Funds will also procure MMHE to support the KC-46A program at various Main Operating Bases (MOBs).

FY 2027 MMHE is to be purchased in the following quantities:
• 21 material storage and distribution systems
• 6 aerial port equipment systems

Program Support Costs are included.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip	**Item Number / Title [DODIC]:** Mechanized Material Handling Equip
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	28.429	20.459	21.928	24.594	-	24.594
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	28.429	20.459	21.928	24.594	-	24.594
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**28.429**	**20.459**	**21.928**	**24.594**	**-**	**24.594**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Mechanized Material Handling Equip Cost																		
Non Recurring Cost																		
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)	0.637	21	13.367	0.636	23	14.622	0.812	18	14.617	0.703	21	14.762	-	-	-	0.703	21	14.762
AERIAL PORT EQUIPMENT(†)	3.012	5	15.062	1.107	5	5.537	3.468	2	6.936	1.580	6	9.482	-	-	-	1.580	6	9.482
Subtotal: Non Recurring Cost	-	-	*28.429*	-	-	*20.159*	-	-	*21.553*	-	-	*24.244*	-	-	-	-	-	*24.244*
Subtotal: Hardware - Mechanized Material Handling Equip Cost	**-**	**-**	***28.429***	**-**	**-**	***20.159***	**-**	**-**	***21.553***	**-**	**-**	***24.244***	**-**	**-**	**-**	**-**	**-**	***24.244***
Support - Mechanized Material Handling Equip Cost																		
Program Support Costs - Other Government Costs	-	-	-	-	-	0.150	-	-	0.175	-	-	0.200	-	-	-	-	-	0.200
Program Support Costs - Contractor Services	-	-	-	-	-	0.150	-	-	0.200	-	-	0.150	-	-	-	-	-	0.150
Subtotal: Support - Mechanized Material Handling Equip Cost	**-**	**-**	**-**	**-**	**-**	***0.300***	**-**	**-**	***0.375***	**-**	**-**	***0.350***	**-**	**-**	**-**	**-**	**-**	***0.350***
Gross/Weapon System Cost	**-**	**-**	**28.429**	**-**	**-**	**20.459**	**-**	**-**	**21.928**	**-**	**-**	**24.594**	**-**	**-**	**-**	**-**	**-**	**24.594**

Remarks:
FY 2025-2027 includes additional funding procure Mechanized Material Handling Equipment (MMHE) to support the bed down of the KC-46A program at various Main Operating Bases (MOBs).

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip	**Item Number / Title [DODIC]:** Mechanized Material Handling Equip
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

There is no standard system design. Each system of a given type of equipment is uniquely designed for a specific building or base and type of mission, so no two are alike. Unit cost is the average cost of all equipment of that type being installed at all bases within the FY. Therefore, it is not expected or desirable for unit cost to be approximately the same from year to year.

Note: Totals or subtotals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	17.134	19.378	22.324	-	22.324
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	2.375	1.875	2.270	-	2.270
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.950	0.675	0.000	-	0.000
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**20.459**	**21.928**	**24.594**	**-**	**24.594**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip	Item Number / Title [DODIC]: Mechanized Material Handling Equip

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)		2023	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2023	Aug 2024	10	0.583	Y		Dec 2022
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)		2024	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2024	May 2025	11	0.685	Y	Feb 2024	Feb 2024
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)		2025	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2025	May 2026	23	0.636	Y	Feb 2025	Feb 2025
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)		2026	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2026	May 2027	18	0.812	Y	Feb 2026	Feb 2026
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS(†)		2027	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2027	May 2028	21	0.703	Y	Feb 2027	Feb 2027
AERIAL PORT EQUIPMENT(†)		2022	RA Burch / Travis AFB	C / FFP	N/A	Jan 2022	Oct 2025	1	7.694	Y		Jun 2020
AERIAL PORT EQUIPMENT(†)		2023	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2023	Aug 2024	2	1.512	Y		Apr 2023
AERIAL PORT EQUIPMENT(†)		2024	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2024	Aug 2025	2	2.172	Y	Feb 2024	Mar 2024
AERIAL PORT EQUIPMENT(†)		2025	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2025	Aug 2026	5	1.107	Y	Feb 2025	Apr 2025
AERIAL PORT EQUIPMENT(†)		2026	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2026	Aug 2027	2	3.468	Y	Feb 2026	Feb 2026
AERIAL PORT EQUIPMENT(†)		2027	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2027	Aug 2028	6	1.580	Y	Feb 2027	Feb 2027

(†) indicates the presence of a P-21

Remarks:
There is no standard system design. Each system of a given type of equipment is uniquely designed for a specific mission and building. The result is that no two systems are alike.

System cost is an average cost for all contracts of that type in a given year. Given the variation in types of projects, quantities of equipment required to meet mission requirements, and shipping and labor costs to various installations worldwide, no consistency in unit cost is expected from year to year.

Nearly all projects are at a separate base and are put on separate contracts, so the response is 'Various' when the quantity is more than 1.

Used the Air Force Life Cycle Management Center (AFLCMC) Wright Patterson Air Force Base (AFB) for location of Primary Contracting Office (PCO) because 'Various' is not an allowed option. Most buys are through that contracting office.

Selected an average award date when the line refers to more than 1 project/contract.

Selected an average date of first delivery when the line refers to more than 1 project/contract.

Specs are not available at this time for future projects. Specifications will be developed following a design visit to the base receiving the equipment since the type, quantity, and configuration of the equipment depends on the mission requirements and facility constraints.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip	Item Number / Title [DODIC]: Mechanized Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
							Calendar Year 2022												Calendar Year 2023													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																															
	1	2023	AF [1]	10	0	10																							A -	-	10
	1	2024	AF	11	0	11																									11
	1	2025	AF	23	0	23																									23
	1	2026	AF	18	0	18																									18
	1	2027	AF	21	0	21																									21
AERIAL PORT EQUIPMENT																															
	2	2022	AF	1	0	1				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	3	2023	AF [2]	2	0	2																							A -	-	2
	3	2024	AF	2	0	2																									2
	3	2025	AF	5	0	5																									5
	3	2026	AF	2	0	2																									2
	3	2027	AF	6	0	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip	Item Number / Title [DODIC]: Mechanized Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
							Calendar Year 2024												Calendar Year 2025											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																														
	1	2023	AF (1)	10	0	10	-	-	-	-	-	-	-	-	-	-	2	-	1	1	1	1	1	1	1	1				0
	1	2024	AF	11	0	11											A -	-	-	-	-	-	-	-	-	1	2	3	2	1	2
	1	2025	AF	23	0	23																							A -	-	23
	1	2026	AF	18	0	18																									18
	1	2027	AF	21	0	21																									21
AERIAL PORT EQUIPMENT																														
	2	2022	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	3	2023	AF (2)	2	0	2	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	3	2024	AF	2	0	2											A -	-	-	-	-	-	-	-	-	-	-	-	1	-	1
	3	2025	AF	5	0	5																							A -	-	5
	3	2026	AF	2	0	2																									2
	3	2027	AF	6	0	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip	Item Number / Title [DODIC]: Mechanized Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																															
	1	2023	AF [1]	10	10	0																									0
	1	2024	AF	11	9	2	1	1																							0
	1	2025	AF	23	0	23	-	-	-	-	-	-	-	1	2	3	3	3	3	2	2	2	1	1							0
	1	2026	AF	18	0	18											A -	-	-	-	-	-	-	-	-	1	2	2	2	1	10
	1	2027	AF	21	0	21																							A -	-	21
AERIAL PORT EQUIPMENT																															
	2	2022	AF	1	0	1	1																								0
	3	2023	AF [2]	2	1	1	-	-	-	-	1																				0
	3	2024	AF	2	1	1	-	-	1																						0
	3	2025	AF	5	0	5	-	-	-	-	-	-	-	-	-	-	1	1	2	1											0
	3	2026	AF	2	0	2											A -	-	-	-	-	-	-	-	-	-	-	-	1	1	0
	3	2027	AF	6	0	6																							A -	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip	**Item Number / Title [DODIC]:** Mechanized Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																															
	1	2023	AF [1]	10	10	0																									0
	1	2024	AF	11	11	0																									0
	1	2025	AF	23	23	0																									0
	1	2026	AF	18	8	10	2	2	2	2	1	1																			0
	1	2027	AF	21	0	21	-	-	-	-	-	-	-	1	2	3	3	3	3	3	2	1									0
AERIAL PORT EQUIPMENT																															
	2	2022	AF	1	1	0																									0
	3	2023	AF [2]	2	2	0																									0
	3	2024	AF	2	2	0																									0
	3	2025	AF	5	5	0																									0
	3	2026	AF	2	2	0																									0
	3	2027	AF	6	0	6	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1	-	1	-	1				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	**P-1 Line Item Number / Title:** 843050 / Mechanized Material Handling Equip	**Item Number / Title [DODIC]:** Mechanized Material Handling Equip

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	21	21	30	1	11	9	20	0	0	0	0
2	RA Burch - Travis AFB				0	0	0	0	0	0	0	0
3	Various - Various	4	6	10	1	11	12	23	0	0	0	0

Remarks:
Mechanized Material Handling Equipment (MMHE) consists of commercial-off-the-shelf (COTS) items and will likely be awarded to multiple contractors. Therefore, production rates do not apply.

Delivery schedules will vary by project/contract and are not standardized for this type of equipment. The decentralized procurement approach ensures that each system is tailored to meet unique mission and base requirements, supporting logistics operations without a fixed production cycle.

The procurement timeline is determined on a case-by-case basis, with individual contracts reflecting specific Air Force base needs and operational requirements.

The Air Force Life Cycle Management Center (AFLCMC) at Wright-Patterson Air Force Base (AFB) will oversee contracting efforts for most of these purchases.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	75.054	109.592	81.686	-	81.686	105.036	85.103	109.289	81.914	-	647.674
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	75.054	109.592	81.686	-	81.686	105.036	85.103	109.289	81.914	-	647.674
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**75.054**	**109.592**	**81.686**	**-**	**81.686**	**105.036**	**85.103**	**109.289**	**81.914**	**-**	**647.674**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Base Procured Equipment:

Organizations throughout the Air Force acquire authorized investment equipment from the General Services Administration, Defense Logistics Agency, and commercial sources when these items exceed 250,000 in cost or are unavailable through Air Force central procurement. Examples of equipment in this P-1 line typically include equipment and/or specialized tools for road and ground maintenance; vehicle maintenance; vehicle corrosion control; civil engineering maintenance; electrical and carpentry shops; specialized laboratories; kitchen and dining facilities; printing plants; microfilm, graphics support facilities; temporary relocatable facilities, training ranges; uninterruptible power supply systems, physiological trainers to include, but are not limited to Barney Chairs, Altitude Chambers, Spatial Disorientation Trainers, Hypoxia Familiarization Trainers and Part Task Trainers, Reduced Oxygen Breathing Devices, Terrain Boards, Parachuting Trainers, Aircrew Exercise Equipment, advanced manufacturing 3-D printers and cold spray machines, Rapid Sustainment Modernization (RSM) technologies to include automation and robotics equipment and Condition Based Maintenance Plus (CBM+) Sensor Based Algorithm (SBA) Vampire Boxes.

Funding for this exhibit contained in PEs 0207142F, 0804741F, 0804701F, 0804731F, 0804752F, 0708051F, 0101233F, 0207410F, 0208007F, 0708051F, and 0208028F.

Base Support Equipment:

Organizations throughout the Air Force acquire authorized Support Equipment through Air Force central procurement. Examples of equipment in this P-1 line include equipment and/or specialized tools necessary for Aircraft Maintenance/Sustainment.

Funding for this exhibit contained in PE 0804741F.

USAFA Procured Equipment: Organizations throughout United States Air Force Academy (USAFA) require specialized academic equipment that allows USAFA to be the premier Military Service Academy and attract our nation's best and brightest students. To accomplish this, organizations across USAFA must be able to utilize 3080 (Procurement) funding to acquire authorized investment equipment from the General Services Administration, Defense Logistics Agency, and commercial sources when these items exceed 350,000 or are unavailable through Air Force central procurement. The USAFA Education, Training, and Operations Mission requires the purchase and maintenance of STEM Laboratory equipment to include, but not limited to, Artificial Intelligence clusters, High-Performance Computing clusters, Quantum Computing, nuclear magnetic resonance spectrometers, single crystal x-rays, coating systems, time-resolved 3D Particle Tracking Velocimetry systems, Instron Hydraulic high-capacity tension, compression,

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	P-1 Line Item Number / Title: 845010 / Base Procured Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

bend/flex, and shear testing grips, 5989 Universal Test System and network analyzers for numerous engineering and space laboratories. Furthermore, USAFA is responsible for the management and recruitment of a Division-1 National Collegiate Athletic Association (NCAA) program spanning 27 teams, 1,000+ student athletes, and hundreds of events annually across nine different athletic conferences. It is imperative that investment equipment be purchased, life cycle managed, and properly maintained to remain in compliance with NCAA & Conference principles / bylaws as per DAFI 36-3501. Examples of this equipment include, but are not limited to, Hyperoxic equipment to support the human-performance laboratory, Audio Visual systems, and miscellaneous training equipment to support athletic and summer cadet leadership programs per Title 10 USC 9462.

Funding for this exhibit contained in PE 0804721F.

Funding for PE 0804701F, procures Advanced Pilot Training System Equipment. The equipment includes 24 sunshades (covering 48 aircraft) required by AFI 21-101, AETC Supplement, to provide protection for the aircraft and personnel from the elements, including intense sun and damaging hail. Sunshades extend the service life of expensive, sensitive aircraft systems in the cockpit and protects the aircrews and ground crews servicing the aircraft as they perform pre-flight, thru-flight, and post-flight maintenance activities. FY26 funding also addresses a critical shortage of secure explosive storage for T-7A ejection seat and canopy systems at AETC UPT wings through procurement of ARMAG prefabricated structures. Each location lacks adequate storage, compounded by strict segregation requirements, which if unaddressed will lead to unacceptably high Non-Mission Capable (NMC) aircraft rates, hindering pilot production. The ARMAGs will provide the approximately 1,855 sq ft of critically required space, enabling timely maintenance and preventing mission failure. Failure to fund this request will significantly increase the risk of NMC aircraft, negatively impacting AETC's pilot training mission. The funding will ensure compliance with explosive storage regulations (T.O. 11A-1-61-1 and AFMAN 91-201).

Funding for this exhibit contained in PE 0804701F.

Funding for this exhibit contained in PE 0708051F.

Funding for PE 070851F enables the Rapid Sustainment Modernization (RSM) program to rapidly modernize sustainment practices, enhance readiness, and cut costs by identifying, assessing, developing, validating, verifying, and deploying cutting-edge technologies across the sustainment enterprise. This funding will primarily procure hardware and equipment supporting the fielding and deployment of Advanced Manufacturing capabilities. Capabilities include, but are not limited to, Cold Spray (depot, mobile, and expeditionary), Directed Energy Deposition, 3D printing (depot, mobile, and expeditionary), Automation and Robotics to streamline logistics and remove the human element from hazardous duties (i.e., sanding and painting airframes), and deliver rapidly deployable tools, equipment, and structures in support of Agile Combat Employment. In direct support of the Secretary of War's direction to increase readiness across the Department of War, efforts within this program element code (PEC) will be prioritized based on the National Defense Authorization Act (NDAA), United States Air Force (USAF) Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG).

Funding for this exhibit contained in PE 0207410F.

PE 0207410F: No FY 2027 funding required.

Funding for this exhibit contained in PE 0208007F.

Funding for PE 0208007F supports the Tactical Deception program (Tac-D). Tad-D is a Service program to provide a suite of technologies that will enable the USAF to minimize, distort, or create signatures. This includes technologies to confuse or mislead all major categories of adversary sensors. These capabilities can reduce confidence in adversary assessments, exhaust intelligence enterprises, and disrupt targeting cycles. In addition, these technologies and tactics techniques and procedures (TTPs) can be employed across the competition continuum for deterrence or advantage in conflict. Tac-D, Counter- Intelligence, Surveillance, and Reconnaissance (C-ISR) also supports all activities and costs needed to support the Air Force to further these types of development projects, as well as required program support costs (PSC).

Funding for this exhibit contained in PE 0101233F.

Shielded Enclosure in accordance with NSA standards to house Weapon System (WS) equipment for processing of critical information. Modular equipment option allows shielded enclosure design flexibility due

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

to WS maturity. Stationary X-ray inspection system designed to scan vehicles and cargo for potential threats including organic materials, explosives, and contraband using top-down and dual-side fields of view. The system delivers high-resolution, easily interpretable images to support rapid threat detection and streamlined security operations.

PE 0101233F (Sentinel): No FY2027 funding required.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Base Procured Equipment	P-5a, P-21	A		- / -	- / 75.054	- / 109.592	- / 81.686	- / -	- / 81.686
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 75.054**	**- / 109.592**	**- / 81.686**	**- / -**	**- / 81.686**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0708051F: FY 2027 funding procures Rapid Sustainment Modernization equipment including Advanced Manufacturing 3-D printers for depots and field units and directed energy deposition (DED) cold spray equipment for depots. Automation and Robotics funding procures Robotic Sheet Forming Machines. Approved Rapid Sustainment Improvement Process (RSIP) projects included in the PB.
Advanced Manufacturing - FY 2027 increased compared to FY 2026 by 0.720 million due to expansion of various 3D printing and DED technologies requirements for depots and field-units.
Automation and Robotics - FY 2027 increased compared to FY 2026 by 0.260 million due to inflation.
Condition Based Maintenance Plus (CBM+) - FY 2027 decreased compared to FY 2026 by 0.999 million due to hardware requirement unit cost below cost threshold for Other Procurement, Air Force. Requirement funded in Operations and Maintenance (O&M) budget.

PE 0207142F: FY 2027 funding procures F-35 Base Procured Equipment to include, a Lightning Modular Extendable Rigid Wall Shelter (LMERWS) which is a secure mobile facility for worldwide deployment that fulfills unique requirements for Autonomic Logistics Information System (ALIS)/Operational Data Integrated Network (ODIN), peripherals, F-35 intelligence operations, mission planning, Government Systems Security Officer (GSSO), Information Systems Security Officer (ISSO), and allows for pre/post-flight briefings. The F-35 is non-employable without LMERWS to perform mission planning, maintenance, and sortie generation. Aircraft Sunshades that provide the F-35 with lightning protection and enable all weather maintenance operations by protecting personnel from inclement and extreme weather conditions. Temporary Shelters are required in accordance with F-35 base Interim Operating Plans (IOP). Temporary Shelters allow for the timely delivery of the F-35 and for unit Initial Operating Capability independent of MILCON and FSRM project progress. Intrusion Detection Systems (IDS) for F-35 facilities in compliance with AFI 31-101 and ICD 705 requirements. Facilities without IDS cannot have PL resources stored, staged, or hangered without being continuously monitored by the owner/user of the facility. Secure spaces that do not meet ICD 705 requirements cannot be accredited and cannot be used to process classified information. IDS allows for the full operation and utilization of facilities required for F-35 mission success.

PE 0804701F: FY 2027 funding procures Advanced Pilot Training System Equipment. After long delays, the first T-7 aircraft will arrive at pilot training bases across the Air Force beginning in FY26. Procurement of Sunshades are behind schedule for this arrival. Without Smart Sunshades technology vital training of new AF pilots will be lost with loss of ability to collect aircraft data for mission rehearsal and maintenance outbrief. The sunshades provide the the smart link between the aircraft and Maintenance and Operation Debrief Stations, and will aid in keeping the temperature of the electronics inside the aircraft to allow maintenance and pre-flight to occur. Without the sunshades, there could be loss of training due loss of debrief data transfer, overheating of the aircraft electronics, and subjecting aircrews and pilots from environmental impacts.

PE 0804731F: FY 2027 funding procures a live fire burn-space trainer required to fulfill evolutions for structural fire, coordinated attack, and hose and sprinkler operations training objectives as required by DoDM 6055.6, the National Fire Protection Association (NFPA) Standard 1072 and 1000 series, the International Fire Services Accreditation Congress, and ProBoard for 1,300 DoW and International Fire Protection Students annually. Trainers provide ability to award 3 of the 6 required national certifications; Firefighter I, Firefighter II, and Airport Rescue Firefighter. The existing burn trainer was built in 1994 and is scheduled for demolition in FY25. In 2018, a NFPA 1403 (NFPA live-fire training structure evaluation) was conducted on the trainer and determined to be in extremely poor condition with a recommended to replace the trainer as soon as possible. Special Warfare investment equipment supporting the Pararescue/Combat Rescue Officer, Combat Controller/Special Tactics Officer, Tactical Air C2/Air Liaison, and Special Operations Weather career fields.

PE 0804752F: FY 2027 funding procures Professional Training Equipment. AFIT's Engineering Graduate School maintains a strong applied-research focus through seven multi-disciplinary research centers: Autonomy and Navigation Technology Center, Center for Cyberspace Research, Center for Directed Energy, Center for Space Research and Assurance, Center for Technical Intelligence Studies and Research,

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Homeland Security Community of Best Practices, and the Nuclear Expertise for Advancing Technologies Center. Additionally, AFIT is designated as the Air Force's Cyberspace Technical Center of Excellence and is the home of the Scientific Test and Analysis Techniques Center of Excellence, which delivers independent, tailored application of STAT to support test and evaluation teams across the Department of War and Department of Homeland Security. The Graduate School equipment requirements vary each year based on the research projects being requested.

A more specific example of the types of equipment this funding supports is to procure a 5-axis Computerized Numerical Control milling machine used to create custom research test fixtures and research apparatuses for AFIT students and faculty members conducting advanced DOW-focused research across multiple disciplines (for example: hypersonics, aerodynamics, custom devices for fundamental physics exploration, and a host of other technical applications). Additionally, AFIT will procure a high-speed, hyper-spectral, thermal imaging system that operates in the long-wave infrared (LWIR) band that will enable AFIT to conduct research that couldn't be done previously (for example, long-wave hyperspectral imaging of fast events such as explosion dynamics).

PE 0208007F: FY 2027 funding procures Tac-D assets in accordance with in-development MAJCOM and COCOM requirements. Due to the level of classification of these efforts, additional details will be provided upon request through the appropriate forum.

PE 0804721F: FY 2027 funding procures 3 pieces of STEM lab equipment.

PE 0207410F: No FY 2027 funding required.

PE 0101233F: No FY 2027 funding required.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	**Item Number / Title [DODIC]:** Base Procured Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	75.054	109.592	81.686	-	81.686
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	75.054	109.592	81.686	-	81.686
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**75.054**	**109.592**	**81.686**	**-**	**81.686**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Base Procured Equipment Cost																		
Recurring Cost																		
PE 0708051F RSM Advanced Manufacturing - 3D printers and Coldspray equipment	-	-	-	-	-	14.472	-	-	14.771	-	-	15.491	-	-	-	-	-	15.491
PE 0708051F RSM Technologies and Automation and Robotics	-	-	-	-	-	20.465	-	-	6.901	-	-	7.161	-	-	-	-	-	7.161
PE 0207142F F-35 Base Procured Equipment(†)	-	-	-	0.678	1	0.678	23.688	1	23.688	18.201	1	18.201	-	-	-	18.201	1	18.201
PE 0804701F Advanced Pilot Training System Equipment(†)	-	-	-	22.850	1	22.850	19.656	1	19.656	14.853	1	14.853	-	-	-	14.853	1	14.853
PE 0804731F Base Procured Training Equipment for General Skills Training	-	-	-	3.979	1	3.979	4.059	1	4.059	4.244	1	4.244	-	-	-	4.244	1	4.244
PE 0804752F Professional Training Equipment	-	-	-	-	-	3.575	-	-	3.620	3.745	1	3.745	-	-	-	3.745	1	3.745
PE 0708051F RSM CBM+ SBA Vampire/ ADR Boxes.	-	-	-	-	-	2.002	-	-	0.999	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845010 / Base Procured Equipment	Item Number / Title [DODIC]: Base Procured Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
PE 0804721F Lab and Cadet Support Equipment	-	-	-	0.575	7	4.025	0.910	2	1.820	0.649	3	1.946	-	-	-	0.649	3	1.946
PE 0101233F LGM-35A Sentinel Temporary Relocatable Facilities and Equipment	-	-	-	-	-	-	23.923	1	23.923	-	-	-	-	-	-	-	-	-
PE 0401221F KC-46 Tanker Squadron	-	-	-	-	-	1.008	-	-	1.170	-	-	1.275	-	-	-	-	-	1.275
PE 0207410F STAOC IDS/ACS SYS	-	-	-	-	-	-	1.350	1	1.350	-	-	0.000	-	-	-	-	-	0.000
PE 0207410F STAOC Cross Domain Data Delivery Solution	-	-	-	-	-	-	7.635	1	7.635	-	-	0.000	-	-	-	-	-	0.000
PE 0502625F Air Base Security Forces (ANG)	-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-
PE 0208007F Tactical Deception	-	-	-	-	-	-	-	-	-	-	-	12.200	-	-	-	-	-	12.200
PE 0208028F Contingency Operations	-	-	-	-	-	-	-	-	-	-	-	2.570	-	-	-	-	-	2.570
Subtotal: Recurring Cost	-	-	-	-	-	*75.054*	-	-	*109.592*	-	-	*81.686*	-	-	-	-	-	*81.686*
Subtotal: Hardware - Base Procured Equipment Cost	**-**	**-**	**-**	**-**	**-**	***75.054***	**-**	**-**	***109.592***	**-**	**-**	***81.686***	**-**	**-**	**-**	**-**	**-**	***81.686***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**75.054**	**-**	**-**	**109.592**	**-**	**-**	**81.686**	**-**	**-**	**-**	**-**	**-**	**81.686**

Remarks:
PE 0804721F: STEM Lab equipment items for USAFA Dean of Faculty and other equipment supporting Cadets.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845010 / Base Procured Equipment	Item Number / Title [DODIC]: Base Procured Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PE 0207142F F-35 Base Procured Equipment(†)		2025	Various / Various	TBD	TBD	Jan 2025	Sep 2025	1	0.678	Y		Nov 2024
PE 0207142F F-35 Base Procured Equipment(†)		2026	Various / Various	TBD	TBD	Jan 2026	Sep 2026	1	23.688	Y		Nov 2025
PE 0207142F F-35 Base Procured Equipment(†)		2027	Various / Various	TBD	TBD	Jan 2027	Sep 2027	1	18.201	Y		
PE 0804701F Advanced Pilot Training System Equipment(†)		2025	Various / Various	TBD	TBD	Jan 2025	Sep 2025	1	22.850	Y		Nov 2023
PE 0804701F Advanced Pilot Training System Equipment(†)		2026	Various / Various	TBD	TBD	Jan 2026	Sep 2026	1	19.656	Y		Nov 2023
PE 0804701F Advanced Pilot Training System Equipment(†)		2027	Various / Various	TBD	AFIMSC	Jan 2027	Sep 2027	1	14.853	Y		Nov 2023

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	**Item Number / Title [DODIC]:** Base Procured Equipment

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PE 0207142F F-35 Base Procured Equipment																															
	1	2025	AF	1	0	1				A -	-	-	-	-	-	-	-	1													0
	1	2026	AF	1	0	1																A -	-	-	-	-	-	-	-	1	0
	1	2027	AF	1	0	1																									1
PE 0804701F Advanced Pilot Training System Equipment																															
	2	2025	AF	1	0	1				A -	-	-	-	-	-	-	-	1													0
	2	2026	AF	1	0	1																A -	-	-	-	-	-	-	-	1	0
	2	2027	AF	1	0	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	**Item Number / Title [DODIC]:** Base Procured Equipment

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PE 0207142F F-35 Base Procured Equipment																															
	1	2025	AF	1	1	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	1	0	1				A	-	-	-	-	-	-	-	1													0
PE 0804701F Advanced Pilot Training System Equipment																															
	2	2025	AF	1	1	0																									0
	2	2026	AF	1	1	0																									0
	2	2027	AF	1	0	1				A	-	-	-	-	-	-	-	1													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845010 / Base Procured Equipment	**Item Number / Title [DODIC]:** Base Procured Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	1	4	8	12	0	0	0	0
2	Various - Various	1	1	1	1	4	8	12	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	203.531	258.799	247.989	-	247.989	211.841	173.685	150.289	98.505	-	1,344.639
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	203.531	258.799	247.989	-	247.989	211.841	173.685	150.289	98.505	-	1,344.639
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**203.531**	**258.799**	**247.989**	**-**	**247.989**	**211.841**	**173.685**	**150.289**	**98.505**	**-**	**1,344.639**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line funds the procurement of a multitude of Explosive Ordnance Disposal (EOD) and Engineering capabilities critical to the Air Force's ability to provide Integrated Base Response and Recovery (IBRR) and Air Base Resiliency in highly contested environments, both in-garrison and in support of contingency operations. IBRR is defined as the whole of installation effort to restore operational and support mission capabilities after a damaging wartime or peacetime event. Damaging wartime or peacetime events range from natural and man-made disasters to Chemical, Biological, Radiological, and Nuclear (CBRN), kinetic, and cyber attacks. Air Base Resiliency refers to the capability of operating locations to sustain the projection of combat power by protecting against, responding to, and reconstituting from deliberate, accidental, or naturally occurring events such as those previously listed.

Procurements include the EOD identify, mitigate, and defeat Family of Systems (FoS), Chemical, Biological, Radiological, and Nuclear (CBRN) detection and identification systems, hardening, a portion of the Rapid Airfield Damage Recovery (RADR) FoS, and tactical communications packages for the Air Force Civil Engineer enterprise.

EOD FoS includes systems and equipment needed for EOD personnel to operate in the full spectrum of the competition continuum by identifying, mitigating, and defeating explosive hazards from Unexploded Ordnance (UXO), Improvised Explosive Devices (IEDs), aerospace systems, conventional munitions, and Weapons of Mass Destruction (WMD).

CBRN detection and identification systems include the Radiological Detection System (RDS), and Radioisotope Identification Device (RIID). These systems provide the capability to measure, identify, geo-locate, and transmit data on radiological and nuclear materials. Additionally, this budget line includes the Dismounted Reconnaissance Set, Kits, and Outfits (DR SKO) that provides on-site identification and personal protection from chemical and biological contamination.

Hardening refers to the ability to protect critical assets from enemy attack. Within hardening, this budget line specifically funds the Expedient Small Asset Protection (ESAP) hardened shelter system. The ESAP system provides protection from specific munitions and is designed to house fighter aircraft and critical sortie generation equipment.

The RADR FoS consists of capabilities that contribute to three distinct phases of airfield recovery; Rapid Damage Assessment (RDA), Rapid Explosive Hazard Mitigation (REHM), and Rapid Damage Repair (RDR).
Within RDA, this budget line specifically funds the Rapid Airfield Damage Assessment System (RADAS), which consists of four Small Unmanned Aerial Systems (SuAS) equipped with Electro-optical (EO) and Long Wave Infrared (LWIR) sensors, switch and network cabling, and two mobile workstations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Within REHM, this budget line specifically funds the Recovery of Airfield Denied By Ordnance (RADBO), which consists of the Mine Resistant Ambush Protected (MRAP) vehicle, the interrogation arm assembly and the Zeus IIA Directed Energy Weapon (DEW) system. The MRAP vehicles are not procured under this budget line.

Within RDR, this budget line specifically funds Aluminum Mat-2 (AM-2) matting kits, Fiber Reinforced Polymer (FRP) matting kits, and Water and Fuels Expedient Repair System (WaFERS) kits. AM-2 matting kits may be used as a capping material for repairs or as an expedient expansion method on airfield aprons and low-speed taxiways. FRP matting kits may be used as a capping material for repairs may be used in a variety of airfield locations depending on aircraft type, and operations. WaFERS kits may be used as an expedient repair or recovery of mission essential water and fuel distribution systems and associated infrastructure.

Tactical communication packages include a variety of systems, equipment, and accessories to provide Command, Control, and Communication (C3) for the Civil Engineer enterprise.

This budget line also funds the procurement of capabilities required to bring six Combat Support Training Range (CSTR) locations to Full Operational Capability (FOC), critical to the Air Force's ability to increase and maintain the readiness of Air Expeditionary Wings (AEWs) to build a ready, lethal, and resilient fighting force. As governed by the forthcoming Air Expeditionary Wing TASKORD, the CSTR locations will enable the Air Force's Agile Combat Employment (ACE) scheme of maneuver by providing locations to conduct realistic and high-end training for Combat Support and Combat Service Support Airmen to increase the resiliency and survivability of Air Force power projection platforms in conflict against a peer and near-peer adversaries.

The CSTR sites will give commanders the ability to conduct rigorous fieldcraft skills and combat training, ensuring Airmen will be able to execute their mission in a contested environment, while also developing Multi-Capable Airman (MCA) skills outside their core specialties to create increased survivability, redundancy, and flexibility. Maximizing realistic repetitions in training is critical to harnessing a warrior ethos in our Airmen and ensuring lethality and survivability for AEWs in a high-end fight.

The CSTR sites will further provide the capability to train Combat Enhancement Teams (CETs) and Combat Generation Teams (CGTs), critical to the success of the AEW 2.0 force presentation model. These specialized teams provide specific capabilities to or increase scope and/or scale of an AEW, to ensure seamless AEW operations and power projection.

Within CSTR, this budget line specifically funds non-vehicle equipment packages that enable realistic training of IBBR capabilities at the 6 sites, including EOD, CBRN, RADR, and Tactical Communication functions.

Funding for this exhibit contained in PEs: 0204424F, 0207430F, 0207574F, 0207593F, 0207588F, and 0208028F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Engineering and EOD Equipment	P-5a, P-21	A		- / -	- / 203.531	- / 258.799	- / 247.989	- / -	- / 247.989
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 203.531**	**- / 258.799**	**- / 247.989**	**- / -**	**- / 247.989**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

This budget line has a net decrease compared to previous years. Within the budget line, the Combat Support Training Range program has received significant increases intended to support CSTR at full operational capability and procure critical combat support equipment required to train, certify, and employ mission ready units. The CSTR locations will enable the Air Force's Agile Combat Employment (ACE) scheme of maneuver by providing locations to conduct realistic and high-end training for Combat Support and Combat Service Support Airmen to increase the resiliency and survivability of Air Force power projection platforms in conflict against a peer and near-peer adversaries. The capabilities included in this portfolio enable maximizing realistic repetitions in training, which are critical to ensuring lethality and survivability for AEWs in a high-end fight.

The Set the Theater program has decreased compared to previous years, but funding is still intended to support Set the Theater objectives in USINDOPACOM, due to the role of IBRR and Air Base Resiliency in operationalizing the Agile Combat Employment (ACE) concept in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases, to networks of smaller dispersed bases. The capabilities provided within this budget line are part of the DAF's cost-effective mix of targeted investments designed to enable the distributed resilient basing needed to deter our adversaries and prevail in combat.

Updates have been made to planned procurements across the program to align resources with the latest strategic guidance

FY27 Funding of 3.927M in PEC 0204424F will procure EOD capabilities, including but not limited to Counter-Chemical/Explosive Improvised Weapon Transport, Point Target CREW System, Unmanned Systems (Small, Medium, and Large), Remote Firing Systems, Ordnance Locator Systems, Adaptive Basing Kits, and C4I Systems.

FY27 Funding of 10.339M in PEC 0207430F will procure RED HORSE capabilities, including but not limited to Ultimate Building Machine (UBM) Packages, Beddown Equipment, and non-vehicle UTC equipment packages.

FY27 Funding of 4.587M in PEC 0207593F will procure CBRN capabilities, including but not limited to Radiological Detection Family of Systems.

FY27 Funding of 104.156M in PEC 0208028F will procure expeditionary engineering capabilities including but not limited to Rapid Damage Assessment systems, Rapid Explosive Hazard Mitigation Family of Systems, Aluminum Matting Kits, Fiber Reinforced Polymer Kits, Water and Fuels Expedient Repair System Kits, Tactical Communication Packages, and Expeditionary Airfield Lighting Systems (EAL-C).

FY27 Funding of 4.376M in PEC 0207574F will procure Emergency Management Equipment in support of Full Operational Capability of 6 Combat Support Training Range sites, including but not limited to Sample Collection Equipment packages.

FY27 Funding of 11.250M in PEC 0207588F will procure Protection equipment in support of Full Operational Capability of 6 Combat Support Training Range sites, including but not limited to JCREW equipment and Tactical Communication packages.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY27 Funding of 0.100M in PEC 0204424F will procure EOD equipment in support of Full Operational Capability of 6 Combat Support Training Range sites, including but not limited to First Found Ordnance packages.

FY27 Funding of 25.000M in PEC 0208028F will procure Expeditionary Engineering equipment in support of Full Operational Capability of 6 Combat Support Training Range sites, including but not limited to AM2 kits, Firefighting communication packages, Fiber Reinforced Panel kits, Rapid Airfield Damage Assessment Systems, and Water and Fuels Expedient Repair System Kits.

FY27 Funding of 89.100M in PEC 0208028F will procure equipment to Set the Theater in support of the Pacific Deterrence Initiative, including but not limited to Expedient Small Asset Protection (ESAP) Shelters, Fiber Reinforced Polymer (FRP) Kits, Hasty Aircraft Inflatable Large Shelters, and other infrastructure hardening assets.

PMC OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, studies, shipping costs, and procurement of supplies.

**DISCLAIMER: Based on AF mission changes and/or AF mission priorities, NSNs and/or quantities may change during year of execution. Unit costs are also subject to change based on fluctuation in contract pricing.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	**Item Number / Title [DODIC]:** Engineering and EOD Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	203.531	258.799	247.989	-	247.989
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	203.531	258.799	247.989	-	247.989
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**203.531**	**258.799**	**247.989**	**-**	**247.989**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Logistics - Engineering and EOD Equipment Cost																		
Recurring Cost																		
EOD - Counter Remote Controlled Improvised Explosive Device (RCIED) Electronic Warfare (CREW) System	-	-	-	-	-	-	-	-	-	0.051	18	0.918	-	-	-	0.051	18	0.918
EOD - Unmanned Systems (Render Safe/Disrupt)	-	-	-	-	-	-	-	-	-	0.178	8	1.424	-	-	-	0.178	8	1.424
EOD - Unmanned Systems (Reconnaisance)	-	-	-	0.045	40	1.800	0.050	40	2.000	-	-	-	-	-	-	-	-	-
EOD - Remote Firing Systems	-	-	-	0.001	1,000	1.000	0.002	1,000	2.000	0.002	500	1.000	-	-	-	0.002	500	1.000
EOD - Ordnance Locator Systems	-	-	-	0.026	120	3.120	0.030	120	3.600	-	-	0.000	-	-	-	-	-	0.000
EOD - Night Vision Devices	-	-	-	0.011	581	6.391	0.011	581	6.391	0.011	45	0.495	-	-	-	0.011	45	0.495
RADR - Rapid Damage Assessment (RDA)(†)	-	-	-	0.702	10	7.020	0.800	9	7.200	0.802	10	8.020	-	-	-	0.802	10	8.020
RADR - REHM Directed Energy Systems (RADBO Zeus Laser Maintenance)	-	-	-	-	-	-	-	-	-	0.200	30	6.000	-	-	-	0.200	30	6.000

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment	Item Number / Title [DODIC]: Engineering and EOD Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
RADR - Aluminum Matting (AM2) Kit(†)	-	-	-	2.195	12	26.340	2.200	18	39.600	2.207	12	26.484	-	-	-	2.207	12	26.484
RADR - Fiber Reinforced Polymer (FRP) Kit(†)	-	-	-	0.665	16	10.640	0.680	68	46.240	0.682	48	32.736	-	-	-	0.682	48	32.736
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit(†)	-	-	-	2.165	3	6.495	2.201	6	13.206	2.208	7	15.456	-	-	-	2.208	7	15.456
CBRN - Radiological Detection Family of Systems (FoS)	-	-	-	0.011	626	6.886	0.011	417	4.587	0.011	417	4.587	-	-	-	0.011	417	4.587
Expedient Small Asset Protection (ESAP) Shelters	-	-	-	7.491	16	119.856	6.187	17	105.179	-	-	-	-	-	-	-	-	-
ESAP Type II Shelters(†)	-	-	-	-	-	-	-	-	-	6.229	14	87.206	-	-	-	6.229	14	87.206
Tactical Communication Packages	-	-	-	0.043	100	4.300	0.050	100	5.000	0.050	37	1.850	-	-	-	0.050	37	1.850
Expeditionary Airfield Lighting Systems (EAL-C)	-	-	-	2.300	2	4.600	2.300	4	9.200	2.307	3	6.921	-	-	-	2.307	3	6.921
RED HORSE - Ultimate Building Machine (UBM) Package	-	-	-	-	-	-	-	-	-	1.100	4	4.400	-	-	-	1.100	4	4.400
RED HORSE - Beddown Equipment	-	-	-	-	-	-	-	-	-	0.124	74	9.176	-	-	-	0.124	74	9.176
CSTR - Emergency Management Equipment	-	-	-	-	-	-	-	-	-	0.729	6	4.374	-	-	-	0.729	6	4.374
CSTR - EOD Equipment	-	-	-	-	-	-	-	-	-	0.017	6	0.102	-	-	-	0.017	6	0.102
CSTR - Expeditionary Engineering Equipment	-	-	-	-	-	-	-	-	-	4.027	6	24.162	-	-	-	4.027	6	24.162
CSTR - Protection Equipment	-	-	-	-	-	-	-	-	-	1.875	6	11.250	-	-	-	1.875	6	11.250
EOD - C4I Systems (bought out FY26)	-	-	-	0.009	375	3.375	0.011	375	4.125	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	**Item Number / Title [DODIC]:** Engineering and EOD Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
EOD - Adaptive Basing Kits (bought out FY26)	-	-	-	0.850	2	1.700	0.850	6	5.100	-	-	-	-	-	-	-	-	-
Extendable Panelized and Collapsible Shelter (E-PACS)	-	-	-	-	-	-	0.150	33	4.950	-	-	-	-	-	-	-	-	-
PSC Program Support Costs	-	-	-	0.008	1	0.008	0.421	1	0.421	1.428	1	1.428	-	-	-	1.428	1	1.428
Subtotal: Recurring Cost	-	-	-	-	-	*203.531*	-	-	*258.799*	-	-	*247.989*	-	-	-	-	-	*247.989*
Subtotal: Logistics - Engineering and EOD Equipment Cost	**-**	**-**	**-**	**-**	**-**	***203.531***	**-**	**-**	***258.799***	**-**	**-**	***247.989***	**-**	**-**	**-**	**-**	**-**	***247.989***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**203.531**	**-**	**-**	**258.799**	**-**	**-**	**247.989**	**-**	**-**	**-**	**-**	**-**	**247.989**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment	Item Number / Title [DODIC]: Engineering and EOD Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
RADR - Rapid Damage Assessment (RDA)(†)		2025	TBD / TBD	C / FFP	AFCEC	Jul 2025	Oct 2025	10	0.702	Y		
RADR - Rapid Damage Assessment (RDA)(†)		2026	TBD / TBD	C / FFP	AFCEC	Jul 2026	Oct 2026	9	0.800	Y		
RADR - Rapid Damage Assessment (RDA)(†)		2027	TBD / TBD	C / FFP	AFCEC	Jul 2027	Oct 2027	10	0.802	Y		
RADR - Aluminum Matting (AM2) Kit(†)		2025	ALFAB / Enterprise, AL	MIPR	AFCEC	Jul 2025	Mar 2026	12	2.195	Y		
RADR - Aluminum Matting (AM2) Kit(†)		2026	ALFAB / Enterprise, AL	MIPR	AFCEC	Jul 2026	Mar 2027	18	2.200	Y		
RADR - Aluminum Matting (AM2) Kit(†)		2027	ALFAB / Enterprise, AL	MIPR	AFCEC	Jul 2027	Mar 2028	12	2.207	Y		
RADR - Fiber Reinforced Polymer (FRP) Kit(†)		2025	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2025	May 2026	16	0.665	Y		
RADR - Fiber Reinforced Polymer (FRP) Kit(†)		2026	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2026	May 2027	68	0.680	Y		
RADR - Fiber Reinforced Polymer (FRP) Kit(†)		2027	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2027	May 2028	48	0.682	Y		
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit(†)		2025	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2025	May 2026	3	2.165	Y		
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit(†)		2026	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2026	May 2027	6	2.201	Y		
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit(†)		2027	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2027	May 2028	7	2.208	Y		
ESAP Type II Shelters(†)		2027	Dogwood Industries, LLC / Woodinville, WA	SS / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2027	Jul 2028	14	6.229	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	**Item Number / Title [DODIC]:** Engineering and EOD Equipment

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
RADR - Rapid Damage Assessment (RDA)																															
	1	2025	AF	10	0	10										A -	-	-	1	1	1	1	1	1	1	1	1				0
	1	2026	AF	9	0	9																						A -	-	-	9
	1	2027	AF	10	0	10																									10
RADR - Aluminum Matting (AM2) Kit																															
	2	2025	AF	12	0	12										A -	-	-	-	-	-	-	-	2	2	2	2	2	1	1	0
	2	2026	AF	18	0	18																						A -	-	-	18
	2	2027	AF	12	0	12																									12
RADR - Fiber Reinforced Polymer (FRP) Kit																															
	3	2025	AF	16	0	16									A -	-	-	-	-	-	-	-	-	-	-	4	4	4	4		0
	3	2026	AF	68	0	68																					A -	-	-	-	68
	3	2027	AF	48	0	48																									48
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit																															
	4	2025	AF	3	0	3										A -	-	-	-	-	-	-	-	-	-	1	1	1			0
	4	2026	AF	6	0	6																						A -	-	-	6
	4	2027	AF	7	0	7																									7
ESAP Type II Shelters																															
	5	2027	AF	14	0	14																									14
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	**Item Number / Title [DODIC]:** Engineering and EOD Equipment

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
RADR - Rapid Damage Assessment (RDA)																															
	1	2025	AF	10	10	0																									0
	1	2026	AF	9	0	9	1	1	1	1	1	1	1	1	1																0
	1	2027	AF	10	0	10										A	-	-	1	1	1	1	1	1	1	1	1				0
RADR - Aluminum Matting (AM2) Kit																															
	2	2025	AF	12	12	0																									0
	2	2026	AF	18	0	18	-	-	-	-	-	2	2	2	2	2	2	2	2	1	1										0
	2	2027	AF	12	0	12										A	-	-	-	-	-	-	-	2	2	2	2	1	1	1	1
RADR - Fiber Reinforced Polymer (FRP) Kit																															
	3	2025	AF	16	16	0																									0
	3	2026	AF	68	0	68	-	-	-	-	-	-	-	4	6	6	6	6	6	6	6	6	6	6	4						0
	3	2027	AF	48	0	48									A	-	-	-	-	-	-	-	-	-	-	-	4	6	6	6	6	20
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit																															
	4	2025	AF	3	3	0																									0
	4	2026	AF	6	0	6	-	-	-	-	-	-	-	1	1	1	1	1	1												0
	4	2027	AF	7	0	7										A	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	2
ESAP Type II Shelters																															
	5	2027	AF	14	0	14										A	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment	Item Number / Title [DODIC]: Engineering and EOD Equipment

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
RADR - Rapid Damage Assessment (RDA)																															
	1	2025	AF	10	10	0																									0
	1	2026	AF	9	9	0																									0
	1	2027	AF	10	10	0																									0
RADR - Aluminum Matting (AM2) Kit																															
	2	2025	AF	12	12	0																									0
	2	2026	AF	18	18	0																									0
	2	2027	AF	12	11	1	1																								0
RADR - Fiber Reinforced Polymer (FRP) Kit																															
	3	2025	AF	16	16	0																									0
	3	2026	AF	68	68	0																									0
	3	2027	AF	48	28	20	4	4	4	4	4																				0
RADR - Water and Fuels Expedient Repair System (WaFERS) Kit																															
	4	2025	AF	3	3	0																									0
	4	2026	AF	6	6	0																									0
	4	2027	AF	7	5	2	1	1																							0
ESAP Type II Shelters																															
	5	2027	AF	14	6	8	2	2	2	1	1																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845100 / Engineering and EOD Equipment	**Item Number / Title [DODIC]:** Engineering and EOD Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	2	100	0	0	0	0	1	10	3	13
2	ALFAB - Enterprise, AL	4	16	48	0	0	0	0	1	10	8	18
3	AMS Industries, LLC. - Charlotte, NC	4	48	72	0	0	0	0	1	9	11	20
4	Atlantic Diving Supply INC - Virginia Beach, VA	2	12	20	0	0	0	0	1	10	10	20
5	Dogwood Industries, LLC - Woodinville, WA	6	18	24	0	0	0	0	1	10	12	22

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	115.880	126.200	288.930	-	288.930	428.713	515.980	651.318	393.825	-	2,520.846
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	115.880	126.200	288.930	-	288.930	428.713	515.980	651.318	393.825	-	2,520.846
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**115.880**	**126.200**	**288.930**	**-**	**288.930**	**428.713**	**515.980**	**651.318**	**393.825**	**-**	**2,520.846**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mobility Equipment program is a critical component of the National Defense Strategy, essential for executing Geographic Combatant Commanders' Operational Plans (OPLANs) worldwide and supports bed-down of deployed forces (personnel, aircraft, and support equipment). Funding will procure Expeditionary Airfield Basing prepositioned stocks, enabling rapid response to contingencies and sustained wartime operations, vital for projecting airpower, deterrence, and maintaining global presence.

The FY 2026 spend plan total of $126,200 thousand of discretionary and $41,000 thousand mandatory (reconciliation) for a total of $167,200 thousand. Mandatory funds spend plan includes procurement of Airfield Lighting with MALSR (3 total) and Air Rapid Response Kits (14 A1s, 14 A3s, 16 A4s, and 16 A5s).

This equipment is part of the Air Force's prepositioned war reserve materiel (PWRM) and will be managed in accordance with 10 U.S.C. Sec 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

Expeditionary Airfield Basing is composed of multiple air base capability packages or unit type codes (UTCs) to include feeding, hygiene, water purification, power production, airfield & base lighting, shelters, mobile aircraft arresting systems, and environmental support equipment. This program provides personnel and flightline support at forward operating sites (Establish the Base, Operate the Base). The program provides funding to procure new and replacement equipment items, and multimedia packages required to support BEAR training facilities at Silver Flag Sites, Regional Training Sites, Technical Schools, Technical Certification Centers, Services Combat Center Training, the 635th Materiel Maintenance Group, and Eagle Flag. Costs include inventory reconstitution, spares and consumables, repairs, and procurement of new equipment for upgrades or full UTC replacements.

Air Rapid Response Kits (ARRK): The ARRK packages are turnkey, self-supporting deployable force support packages that can be quickly deployed or pre-positioned in remote, austere locations for use as Expeditionary Forward Operating Bases. The contents of the ARRK kits are all hand-transportable and can be positioned, erected, recovered, and stored without the use of any Material Handling Equipment or specialty tools. The entire J1 package is a self-supporting, turnkey 100-person bed-down UTC. The J2 package is Self-supporting Command and Control (C2) suite. The J3 - HVAC (Heating, Ventilation, and Air Conditioning) Support kit provides the J1 100-Person Beddown kit with HVAC assets while simultaneously providing power redundancy in the event of enemy attack, natural disaster and/or unforeseen asset inoperability. The J4 Fuel Support Kit provides extended operability of ARRK kit fuel consuming equipment including generators and shower/shave water heaters. The J5 - Water Purification Package is a self-contained, desalination Water purification unit.

Environmental - HVAC: Heat Pump to provide cooling, heating via reversing valve (heat pump) and supplemental heat via resistance heat strips. Heating, Ventilating, and Air Conditioning (HVAC) provides thermal comfort and acceptable indoor air quality.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Lighting: Expeditionary Airfield Lighting System (EALS) is a light emitting diode (LED) and incandescent runway lighting system designed to be rapidly installed at contingency airfields and at other locations that need temporary airfield lighting. The lighting kit for runways includes runway edge and threshold lights, precision approach path indicator (PAPI), and strobe approach lights, distance to go marker lamps, taxi way lamps and battery-operated obstruction lights. The EALS also includes the generators, cables, control cables, transformers and regulators. The entire system is packaged on six (6) mobile trailers. System will be replaced with a Next Generation System in future years. Lighting also includes base lighting through the Remote Area Lighting System (RALS), a self-contained, skid mounted, fully enclosed transportable lighting system.

Hygiene: Hygiene includes Shower, Shave and Latrine, WH-400 water heaters for initial Hygiene fielding and Self-Help Laundry system which provides personal hygiene facilities.

Feeding: Includes kitchen and all applicable equipment. The feeding system provides the capability to prepare, and then serve, 500 meals over a two-hour serving period, twice per day (24-hour period). The Feeding system is worldwide deployable and supports numerous basing options. This system supports initial mission requirements and follow-on high mobility feeding requirements for rapidly deployable mobility packages and other contingencies in all theaters of operation.

Mobile Aircraft Arresting System (MAAS): The air transportable barrier arresting kit (BAK-12) mounted on a mobile trailer accommodates the recovery of fighter aircraft returning to battle damaged airfield. It is capable of arresting specified aircraft within a nominal 1,200 feet runout. The system is capable of being installed in soil, asphalt, or concrete and is used in non-permanent contingency situations.

Mobile Runway Edge Sheaves (MRES): Designed to enhance capabilities of the MAAS by providing a low-profile runway edge sheave and is used in non-permanent contingency situations.

Power Production: Consists of prime and secondary power equipment, such as Cable Reel Pallet Assemblies (CRPAs), providing the capability to generate and distribute power to billeting, feeding, flight line and industrial operations at forward deployed sites. The primary power source for bed-down locations is the Basic Expeditionary Airfield Resource (BEAR) Power Unit (BPU). The BPU is an 800 kilowatt (kW) Tier II compliant diesel generator. The power from the BPU is distributed through buried high voltage cabling and stepped down to facility power through the Secondary Distribution Center (SDC). The SDC is a 150 kilovolt-ampere (KVA) transformer capable of supporting twelve (12) billeting shelters via the Primary Distribution Panels (PDP).

Shelters: Shelters vary in sizes and are needed for billeting, kitchen, hygiene, and aircraft and equipment maintenance. Includes lighting, electrical equipment, environmental control units, remote area lighting, shelter flies, flooring/matting for various shelter sizes, and shelter liners. 4K and 8K Domes (5000-8000 sq. ft. interiors) are designed for various uses, including maintenance space, general purpose and storage, training space, and are completely mobile/relocatable, deployable on any ground type.

Water Production: Force Module Water System converts non-potable water into potable water. The system is modular and scalable in design and consists of Source Run, Water Production, Reverse Osmosis Water Purification Unit (ROWPU), Initial, Follow-on, and Industrial Operations, Flight line Extension, freeze protection, grey water recovery, pumping, piping, storage equipment, applicable fittings, and other components such as fluid control valves.

Training/Multi-Media Training - Provides items for all Expeditionary Airfield Basing training sites and funds for all required multi-media training requirements.

This requirement (or modification) supports performance of a full financial audit as required by 10 U.S.C. Chapter 9A, Sec 240-D.

Funding for this exhibit is contained in Program Element 0401135F Expeditionary Airfield Basing Assets.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Mobility Equipment	P-5a, P-21	A		- / -	- / 115.880	- / 126.200	- / 288.930	- / -	- / 288.930
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 115.880**	**- / 126.200**	**- / 288.930**	**- / -**	**- / 288.930**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 total of $288,930 thousand for the procurement of Expeditionary Airfield Basing Assets; this includes an increase of $153,470 thousand to procure prepositioned airfield basing assets in direct support of increasing readiness, and posturing and sustaining a strong denial defense in the Indo-Pacific in alignment with the Agile Combat Employment concept and the National Defense Strategy. Items budgeted within this program include (but are not limited to) airfield lighting, bed-down kits, HVAC, power production, mobile aircraft arresting systems, personnel and maintenance shelters, and water production and storage. FY 2027 includes $135,460 thousand is for global prepositioning requirements to include increases for Homeland Defense and includes an increase of $12,888 thousand for a Defense Logistics Agency supply rate change.

The FY 2026 spend plan total of $126,200 thousand of discretionary (including PDI $7,168) and $41,000 thousand mandatory (reconciliation) for a total of $167,200 thousand.

Planned quantities could change due to price increases, inflation, and supply chain fluctuations.

Mobility Equipment prepositioned stocks significantly impact Contested Logistics and provides a cost-effective mix of investments that operationalizes the Agile Combat Employment (ACE) concept (AFDN 1-21) in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed, centralized bases, to networks of smaller, dispersed bases.

The Air Force continues to modernize major Expeditionary Airfield Basing Assets to replace obsolete and inefficient models (e.g., Power Generation, Hygiene, Refrigeration, Airfield Lighting, Mobile Aircraft Arresting Systems, Shelters, and Feeding).

This program performs a critical role in the combatant commander's requirements to support 5 major Operations Plans (OPLANs) and ensures the 2026 National Defense Strategy objectives and lines of effort can be executed.

The Mobility Equipment program adheres to:

10 U.S.C. 2229: Strategic policy on prepositioning of materiel and equipment.

Chairmen of the Joint Chiefs of Staff Instruction (CJSCI) 4310.01F: Prepositioned capabilities, ashore and afloat, place military equipment and supplies at or near the point of planned use to ensure timely support of Expeditionary Air Forces and other specific forces during the initial phases of an operation. These assets provide combatant commanders with initial capabilities and materiel until establishment of a mature and sustained Strategic/Theater Distribution Network.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment	**Item Number / Title [DODIC]:** Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	115.880	126.200	288.930	-	288.930
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	115.880	126.200	288.930	-	288.930
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**115.880**	**126.200**	**288.930**	**-**	**288.930**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Mobility Equipment Cost																		
Recurring Cost																		
BASE LIGHTING - REMOTE AREA LIGHTING(†)	-	-	-	0.053	12	0.636	0.048	8	0.384	0.049	8	0.392	-	-	-	0.049	8	0.392
BEAR High Power (BPU)(†)	-	-	-	1.039	27	28.053	1.081	13	14.053	1.208	16	19.328	-	-	-	1.208	16	19.328
AIRFIELD LIGHTING With MALSR(†)	-	-	-	2.354	18	42.372	2.897	3	8.691	2.969	2	5.938	-	-	-	2.969	2	5.938
HYGIENE(†)	-	-	-	0.465	5	2.325	0.587	12	7.044	0.587	13	7.631	-	-	-	0.587	13	7.631
WATER PRODUCTION-SOURCE RUN(†)	-	-	-	0.630	2	1.260	0.673	6	4.038	0.689	7	4.823	-	-	-	0.689	7	4.823
MOBILE AIRCRAFT ARRESTING SYSTEM(†)	-	-	-	-	-	-	1.104	8	8.832	1.131	55	62.205	-	-	-	1.131	55	62.205
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw(†)	-	-	-	0.055	88	4.840	-	-	-	0.059	144	8.496	-	-	-	0.059	144	8.496
SHELTERS ESSS(†)	-	-	-	0.020	372	7.440	0.020	264	5.280	0.021	72	1.512	-	-	-	0.021	72	1.512
ENVIRONMENTAL-HVAC UNITS(†)	-	-	-	0.022	420	9.240	0.022	656	14.432	0.023	162	3.726	-	-	-	0.023	162	3.726

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
ARRK A1 Kit(†)	-	-	-	-	-	-	1.066	9	9.594	1.093	29	31.697	-	-	-	1.093	29	31.697
POWER PRODUCTION - PDP UNITS(†)	-	-	-	0.004	48	0.192	0.004	34	0.136	0.004	30	0.120	-	-	-	0.004	30	0.120
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES(†)	-	-	-	0.187	17	3.179	0.194	4	0.776	0.199	10	1.990	-	-	-	0.199	10	1.990
POWER PRODUCTION - DISTRIBUTION BOX(†)	-	-	-	0.065	9	0.585	0.068	21	1.428	0.070	10	0.700	-	-	-	0.070	10	0.700
8K DOME MAINTENANCE SHELTERS(†)	-	-	-	0.432	2	0.864	0.428	4	1.712	-	-	-	-	-	-	-	-	-
MOBILE RUNWAY EDGE SHEAVES(†)	-	-	-	0.274	3	0.822	-	-	-	0.284	38	10.792	-	-	-	0.284	38	10.792
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM(†)	-	-	-	0.853	2	1.706	0.851	4	3.404	0.873	8	6.984	-	-	-	0.873	8	6.984
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM(†)	-	-	-	0.450	2	0.900	0.471	2	0.942	0.483	6	2.898	-	-	-	0.483	6	2.898
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS(†)	-	-	-	0.027	34	0.918	0.029	35	1.015	0.029	30	0.870	-	-	-	0.029	30	0.870
GENERATOR WHEEL KITS(†)	-	-	-	0.014	68	0.952	0.015	63	0.945	0.015	165	2.475	-	-	-	0.015	165	2.475
LARGER AREA MAINTENANCE SHELTERS(†)	-	-	-	-	-	-	0.275	5	1.375	0.314	15	4.710	-	-	-	0.314	15	4.710
REVERSE OSMOSIS WATER PURIFICATION UNITS	-	-	-	0.399	3	1.197	-	-	-	-	-	-	-	-	-	-	-	-
ENVIRONMENTAL - HEATER UNITS(†)	-	-	-	0.008	273	2.184	-	-	-	0.008	40	0.320	-	-	-	0.008	40	0.320

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
LAUNDRY SYSTEMS(†)	-	-	-	0.072	14	1.008	0.090	2	0.180	0.092	4	0.368	-	-	-	0.092	4	0.368
WATER PRODUCTION PUMPING UNITS(†)	-	-	-	0.262	1	0.262	0.273	4	1.092	0.277	14	3.878	-	-	-	0.277	14	3.878
MEDIUM SHELTERS	-	-	-	0.085	16	1.360	-	-	-	-	-	-	-	-	-	-	-	-
PDP 30Kw(†)	-	-	-	0.003	164	0.492	0.004	50	0.200	0.004	54	0.216	-	-	-	0.004	54	0.216
POWER PRODUCTION SWITCHING UNITS(†)	-	-	-	0.127	7	0.889	0.180	9	1.620	0.185	10	1.850	-	-	-	0.185	10	1.850
POWER PRODUCTION MEDIUM GENS 30Kw(†)	-	-	-	-	-	-	0.048	6	0.288	0.050	24	1.200	-	-	-	0.050	24	1.200
AIRFIELD LIGHTING WITHOUT MALSR(†)	-	-	-	-	-	-	2.221	8	17.768	2.276	17	38.692	-	-	-	2.276	17	38.692
ARRK A2 Kit(†)	-	-	-	-	-	-	1.200	2	2.400	1.230	13	15.990	-	-	-	1.230	13	15.990
ARRK A3 Kit(†)	-	-	-	-	-	-	0.851	9	7.659	0.873	32	27.936	-	-	-	0.873	32	27.936
ARRK A4 Kit(†)	-	-	-	-	-	-	0.207	9	1.863	0.206	38	7.828	-	-	-	0.206	38	7.828
ARRK A5 Kit(†)	-	-	-	-	-	-	0.271	9	2.439	0.278	40	11.120	-	-	-	0.278	40	11.120
Subtotal: Recurring Cost	-	-	-	-	-	*113.676*	-	-	*119.590*	-	-	*286.685*	-	-	-	-	-	*286.685*
Subtotal: Hardware - Mobility Equipment Cost	**-**	**-**	**-**	**-**	**-**	***113.676***	**-**	**-**	***119.590***	**-**	**-**	***286.685***	**-**	**-**	**-**	**-**	**-**	***286.685***
Support - Mobility Equipment Cost																		
PMA-OTHER GOVERNMENT COSTS	-	-	-	-	-	-	4.630	1	4.630	-	-	-	-	-	-	-	-	-
PMA-CONTRACTOR SERVICES	-	-	-	1.254	1	1.254	1.320	1	1.320	1.430	1	1.430	-	-	-	1.430	1	1.430
TRANSPORTATION	-	-	-	0.005	190	0.950	0.005	132	0.660	0.005	163	0.815	-	-	-	0.005	163	0.815
Subtotal: Support - Mobility Equipment Cost	**-**	**-**	**-**	**-**	**-**	***2.204***	**-**	**-**	***6.610***	**-**	**-**	***2.245***	**-**	**-**	**-**	**-**	**-**	***2.245***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**115.880**	**-**	**-**	**126.200**	**-**	**-**	**288.930**	**-**	**-**	**-**	**-**	**-**	**288.930**

Remarks:
Unit Costs for FY 2027 are assumed and subject to change.

PMA Other Contractor Services: This funding includes provisions for government contract oversight, technical expertise, and BEAR program support.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment	**Item Number / Title [DODIC]:** Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

TRANSPORTATION: Includes cost to ship equipment from vendor to destination point.

Requirements are subject to change based on shifts in Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
BASE LIGHTING - REMOTE AREA LIGHTING(†)		2025	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Nov 2024	Feb 2025	12	0.053	Y		
BASE LIGHTING - REMOTE AREA LIGHTING(†)		2026	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Jan 2026	Jan 2026	8	0.048	Y		
BASE LIGHTING - REMOTE AREA LIGHTING(†)		2027	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2026	Dec 2026	8	0.049	Y		
BEAR High Power (BPU)(†)		2025	Cummins / Wisconsin	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	27	1.039	Y		
BEAR High Power (BPU)(†)		2026	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	13	1.081	Y		
BEAR High Power (BPU)(†)		2027	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2026	Dec 2026	16	1.208	Y		
AIRFIELD LIGHTING With MALSR(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Jul 2025	18	2.354	Y		
AIRFIELD LIGHTING With MALSR(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Jan 2026	3	2.897	Y		
AIRFIELD LIGHTING With MALSR(†)		2027	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Apr 2027	2	2.969	Y		
HYGIENE(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Dec 2024	5	0.465	Y		
HYGIENE(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Mar 2026	12	0.587	Y		
HYGIENE(†)		2027	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	13	0.587	Y		
WATER PRODUCTION- SOURCE RUN(†)		2025	Highland Engineering / Howell MI	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2025	Dec 2025	2	0.630	Y		
WATER PRODUCTION- SOURCE RUN(†)		2026	/ Howell MI / Howell MI	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2025	Jan 2026	6	0.673	Y		
WATER PRODUCTION- SOURCE RUN(†)		2027	/ Howell MI / Howell MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2026	Dec 2026	7	0.689	Y		
MOBILE AIRCRAFT ARRESTING SYSTEM(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2025	Sep 2026	8	1.104	Y		
MOBILE AIRCRAFT ARRESTING SYSTEM(†)		2027	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Oct 2026	Mar 2027	55	1.131	Y		
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw(†)		2025	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2025	Apr 2025	88	0.055	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw(†)		2027	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2026	Dec 2026	144	0.059	Y		
SHELTERS ESSS(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Jan 2025	372	0.020	Y		
SHELTERS ESSS(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	Apr 2026	264	0.020	Y		
SHELTERS ESSS(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	72	0.021	Y		
ENVIRONMENTAL- HVAC UNITS(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	420	0.022	Y		
ENVIRONMENTAL- HVAC UNITS(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	656	0.022	Y		
ENVIRONMENTAL- HVAC UNITS(†)		2027	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Jan 2027	162	0.023	Y		
ARRK A1 Kit(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2025	Oct 2025	9	1.066	Y		
ARRK A1 Kit(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	29	1.093	Y		
POWER PRODUCTION - PDP UNITS(†)		2025	ATAP / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2024	Dec 2024	48	0.004	Y		
POWER PRODUCTION - PDP UNITS(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Nov 2025	Dec 2025	34	0.004	Y		
POWER PRODUCTION - PDP UNITS(†)		2027	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	30	0.004	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Nov 2024	17	0.187	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	4	0.194	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	10	0.199	Y		
POWER PRODUCTION - DISTRIBUTION BOX(†)		2025	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	9	0.065	Y		
POWER PRODUCTION - DISTRIBUTION BOX(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	21	0.068	Y		
POWER PRODUCTION - DISTRIBUTION BOX(†)		2027	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Feb 2027	10	0.070	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8K DOME MAINTENANCE SHELTERS(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Feb 2025	2	0.432	Y		
8K DOME MAINTENANCE SHELTERS(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2026	Mar 2027	4	0.428	Y		
MOBILE RUNWAY EDGE SHEAVES(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	3	0.274	Y		
MOBILE RUNWAY EDGE SHEAVES(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Apr 2027	38	0.284	Y		
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	2	0.853	Y		
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	4	0.851	Y		
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM(†)		2027	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	8	0.873	Y		
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	2	0.450	Y		
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	2	0.471	Y		
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM(†)		2027	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Apr 2027	6	0.483	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	34	0.027	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	35	0.029	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	30	0.029	Y		
GENERATOR WHEEL KITS(†)		2025	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Jan 2025	68	0.014	Y		
GENERATOR WHEEL KITS(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	63	0.015	Y		
GENERATOR WHEEL KITS(†)		2027	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Oct 2026	Dec 2026	165	0.015	Y		
LARGER AREA MAINTENANCE SHELTERS(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	5	0.275	Y		
LARGER AREA MAINTENANCE SHELTERS(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	15	0.314	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ENVIRONMENTAL - HEATER UNITS(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	273	0.008	Y		
ENVIRONMENTAL - HEATER UNITS(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	40	0.008	Y		
LAUNDRY SYSTEMS(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	14	0.072	Y		
LAUNDRY SYSTEMS(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	2	0.090	Y		
LAUNDRY SYSTEMS(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Jan 2027	4	0.092	Y		
WATER PRODUCTION PUMPING UNITS(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2025	Apr 2025	1	0.262	Y		
WATER PRODUCTION PUMPING UNITS(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	4	0.273	Y		
WATER PRODUCTION PUMPING UNITS(†)		2027	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	14	0.277	Y		
PDP 30Kw(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	164	0.003	Y		
PDP 30Kw(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	50	0.004	Y		
PDP 30Kw(†)		2027	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Nov 2026	Jan 2027	54	0.004	Y		
POWER PRODUCTION SWITCHING UNITS(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Oct 2024	7	0.127	Y		
POWER PRODUCTION SWITCHING UNITS(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	9	0.180	Y		
POWER PRODUCTION SWITCHING UNITS(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Feb 2027	10	0.185	Y		
POWER PRODUCTION MEDIUM GENS 30Kw(†)		2026	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2025	Jan 2026	6	0.048	Y		
POWER PRODUCTION MEDIUM GENS 30Kw(†)		2027	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Mar 2027	24	0.050	Y		
AIRFIELD LIGHTING WITHOUT MALSR(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	8	2.221	Y		
AIRFIELD LIGHTING WITHOUT MALSR(†)		2027	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Apr 2027	17	2.276	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
ARRK A2 Kit(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	2	1.200	Y		
ARRK A2 Kit(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	13	1.230	Y		
ARRK A3 Kit(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	9	0.851	Y		
ARRK A3 Kit(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	32	0.873	Y		
ARRK A4 Kit(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	9	0.207	Y		
ARRK A4 Kit(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	38	0.206	Y		
ARRK A5 Kit(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	9	0.271	Y		
ARRK A5 Kit(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	40	0.278	Y		

(†) indicates the presence of a P-21

Remarks:
Unit Costs are assumed and subject to change due to various factors including supply chain fluctuations.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BASE LIGHTING - REMOTE AREA LIGHTING																															
	1	2025	AF	12	0	12														A -	-	-	2	2	2	2	2	2			0
	1	2026	AF	8	0	8																									8
	1	2027	AF	8	0	8																									8
BEAR High Power (BPU)																															
	2	2025	AF	27	0	27															A -	-	-	3	4	4	4	4	4	4	0
	2	2026	AF	13	0	13																									13
	2	2027	AF	16	0	16																									16
AIRFIELD LIGHTING With MALSR																															
	3	2025	AF	18	0	18																A -	-	-	-	-	-	3	3	3	9
	3	2026	AF	3	0	3																								A -	3
	3	2027	AF	2	0	2																									2
HYGIENE																															
	4	2025	AF	5	0	5													A -	-	1	1	1	1	1						0
	4	2026	AF	12	0	12																									12
	4	2027	AF	13	0	13																									13
WATER PRODUCTION- SOURCE RUN																															
	5	2025	AF	2	0	2																									2
	6	2026	AF	6	0	6																									6
	6	2027	AF	7	0	7																									7
MOBILE AIRCRAFT ARRESTING SYSTEM																															
	7	2026	AF	8	0	8																									8
	7	2027	AF	55	0	55																									55
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw																															
	8	2025	AF	88	0	88																	A -	-	15	15	15	15	15	13	0
	8	2027	AF	144	0	144																									144
SHELTERS ESSS																															
	9	2025	AF	372	0	372															A -	41	41	41	41	41	41	42	42	42	0
	9	2026	AF	264	0	264																									264
	9	2027	AF	72	0	72																									72
ENVIRONMENTAL- HVAC UNITS																															
	10	2025	AF	420	0	420																A -	-	52	52	52	52	53	53	53	53
	10	2026	AF	656	0	656																								A -	656
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2027	AF	162	0	162																									162
ARRK A1 Kit																															
	11	2026	AF	9	0	9																									9
	11	2027	AF	29	0	29																									29
POWER PRODUCTION - PDP UNITS																															
	12	2025	AF	48	0	48														A -	8	8	8	8	8	8					0
	13	2026	AF	34	0	34																									34
	13	2027	AF	30	0	30																									30
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES																															
	14	2025	AF	17	0	17													A -	2	2	2	2	2	2	2	3				0
	14	2026	AF	4	0	4																									4
	14	2027	AF	10	0	10																									10
POWER PRODUCTION - DISTRIBUTION BOX																															
	15	2025	AF	9	0	9																A -	-	2	2	2	2	1			0
	16	2026	AF	21	0	21																								A -	21
	16	2027	AF	10	0	10																									10
8K DOME MAINTENANCE SHELTERS																															
	17	2025	AF	2	0	2															A -	-	1	1							0
	17	2026	AF	4	0	4																									4
MOBILE RUNWAY EDGE SHEAVES																															
	18	2025	AF	3	0	3															A -	-	-	1	1	1					0
	18	2027	AF	38	0	38																									38
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM																															
	19	2025	AF	2	0	2															A -	-	-	1	1						0
	19	2026	AF	4	0	4																									4
	19	2027	AF	8	0	8																									8
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM																															
	20	2025	AF	2	0	2												A -	-	1	1										0
	20	2026	AF	2	0	2																								A -	2
	20	2027	AF	6	0	6																									6
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS																															
	21	2025	AF	34	0	34															A -	-	-	4	5	5	5	5	5	5	0
	21	2026	AF	35	0	35																									35
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	21	2027	AF	30	0	30																									30
GENERATOR WHEEL KITS																															
	22	2025	AF	68	0	68													A -	-	-	9	9	10	10	10	10	10			0
	23	2026	AF	63	0	63																								A -	63
	23	2027	AF	165	0	165																									165
LARGER AREA MAINTENANCE SHELTERS																															
	24	2026	AF	5	0	5																									5
	24	2027	AF	15	0	15																									15
ENVIRONMENTAL - HEATER UNITS																															
	25	2025	AF	273	0	273												A -	-	34	34	34	34	34	34	34	35				0
	25	2027	AF	40	0	40																									40
LAUNDRY SYSTEMS																															
	26	2025	AF	14	0	14																A -	-	2	2	2	2	3	3		0
	26	2026	AF	2	0	2																									2
	26	2027	AF	4	0	4																									4
WATER PRODUCTION PUMPING UNITS																															
	27	2025	AF	1	0	1																	A -	-	1						0
	27	2026	AF	4	0	4																									4
	27	2027	AF	14	0	14																									14
PDP 30Kw																															
	28	2025	AF	164	0	164												A -	-	20	20	20	20	21	21	21	21				0
	28	2026	AF	50	0	50																								A -	50
	28	2027	AF	54	0	54																									54
POWER PRODUCTION SWITCHING UNITS																															
	29	2025	AF	7	0	7												A -	2	2	2	1									0
	29	2026	AF	9	0	9																								A -	9
	29	2027	AF	10	0	10																									10
POWER PRODUCTION MEDIUM GENS 30Kw																															
	30	2026	AF	6	0	6																									6
	30	2027	AF	24	0	24																									24
AIRFIELD LIGHTING WITHOUT MALSR																															
	31	2026	AF	8	0	8																								A -	8
	31	2027	AF	17	0	17																									17
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ARRK A2 Kit																															
	32	2026	AF	2	0	2																									2
	32	2027	AF	13	0	13																									13
ARRK A3 Kit																															
	33	2026	AF	9	0	9																									9
	33	2027	AF	32	0	32																									32
ARRK A4 Kit																															
	34	2026	AF	9	0	9																									9
	34	2027	AF	38	0	38																									38
ARRK A5 Kit																															
	35	2026	AF	9	0	9																									9
	35	2027	AF	40	0	40																									40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BASE LIGHTING - REMOTE AREA LIGHTING																															
	1	2025	AF	12	12	0																									0
	1	2026	AF	8	0	8				A2	2	2	2																		0
	1	2027	AF	8	0	8													A -	-	3	3	2								0
BEAR High Power (BPU)																															
	2	2025	AF	27	27	0																									0
	2	2026	AF	13	0	13				A -	2	2	2	2	2	2	1														0
	2	2027	AF	16	0	16													A -	-	2	2	2	2	2	2	2	2			0
AIRFIELD LIGHTING With MALSR																															
	3	2025	AF	18	9	9	3	3	3																						0
	3	2026	AF	3	0	3	-	-	-	1	1	1																			0
	3	2027	AF	2	0	2																A -	-	-	1	1					0
HYGIENE																															
	4	2025	AF	5	5	0																									0
	4	2026	AF	12	0	12				A -	-	2	2	3	3	2															0
	4	2027	AF	13	0	13																A -	-	2	3	2	2	2	2		0
WATER PRODUCTION- SOURCE RUN																															
	5	2025	AF	2	0	2	A -	-	1	1																					0
	6	2026	AF	6	0	6		A -	-	1	1	1	1	1	1																0
	6	2027	AF	7	0	7												A -	-	-	1	1	1	1	1	1	1				0
MOBILE AIRCRAFT ARRESTING SYSTEM																															
	7	2026	AF	8	0	8			A -	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1							0
	7	2027	AF	55	0	55													A -	-	-	-	-	7	8	8	8	8	8	8	0
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw																															
	8	2025	AF	88	88	0																									0
	8	2027	AF	144	0	144													A -	-	18	18	18	18	18	18	18	18			0
SHELTERS ESSS																															
	9	2025	AF	372	372	0																									0
	9	2026	AF	264	0	264						A -	44	44	44	44	44	44													0
	9	2027	AF	72	0	72															A -	-	12	12	12	12	12	12			0
ENVIRONMENTAL- HVAC UNITS																															
	10	2025	AF	420	367	53	53																								0
	10	2026	AF	656	0	656	65	65	65	65	66	66	66	66	66	66															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											Balance
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	10	2027	AF	162	0	162															A -	27	27	27	27	27	27				0
ARRK A1 Kit																															
	11	2026	AF	9	0	9	A3	3	3																						0
	11	2027	AF	29	0	29															A -	-	3	3	3	4	4	4	4	4	0
POWER PRODUCTION - PDP UNITS																															
	12	2025	AF	48	48	0																									0
	13	2026	AF	34	0	34		A -	5	5	5	5	5	5	4																0
	13	2027	AF	30	0	30																A -	-	6	6	6	6	6				0
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES																															
	14	2025	AF	17	17	0																									0
	14	2026	AF	4	0	4					A -	2	2																		0
	14	2027	AF	10	0	10																A -	-	2	2	2	2	2				0
POWER PRODUCTION - DISTRIBUTION BOX																															
	15	2025	AF	9	9	0																									0
	16	2026	AF	21	0	21	3	3	3	3	3	3	3																		0
	16	2027	AF	10	0	10																A -	2	2	2	2	2					0
8K DOME MAINTENANCE SHELTERS																															
	17	2025	AF	2	2	0																									0
	17	2026	AF	4	0	4														A -	-	-	-	1	1	1	1				0
MOBILE RUNWAY EDGE SHEAVES																															
	18	2025	AF	3	3	0																									0
	18	2027	AF	38	0	38																A -	-	-	6	6	6	6	6	8	0
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM																															
	19	2025	AF	2	2	0																									0
	19	2026	AF	4	0	4				A -	1	1	1	1																	0
	19	2027	AF	8	0	8																A -	-	1	1	1	1	2	2		0
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM																															
	20	2025	AF	2	2	0																									0
	20	2026	AF	2	0	2	-	1	1																						0
	20	2027	AF	6	0	6																	A -	-	1	1	1	1	1	1	0
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS																															
	21	2025	AF	34	34	0																									0
	21	2026	AF	35	0	35					A -	5	5	5	5	5	5	5													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	21	2027	AF	30	0	30																A -	-	5	5	5	5	5	5		0
GENERATOR WHEEL KITS																															
	22	2025	AF	68	68	0																									0
	23	2026	AF	63	0	63	9	9	9	9	9	9	9																		0
	23	2027	AF	165	0	165													A -	-	16	16	16	16	16	17	17	17	17	17	0
LARGER AREA MAINTENANCE SHELTERS																															
	24	2026	AF	5	0	5				A -	-	-	1	1	1	1	1														0
	24	2027	AF	15	0	15															A -	-	2	2	2	2	2	2	3		0
ENVIRONMENTAL - HEATER UNITS																															
	25	2025	AF	273	273	0																									0
	25	2027	AF	40	0	40															A -	-	8	8	8	8	8				0
LAUNDRY SYSTEMS																															
	26	2025	AF	14	14	0																									0
	26	2026	AF	2	0	2				A -	-	-	1	1																	0
	26	2027	AF	4	0	4															A -	1	1	1	1						0
WATER PRODUCTION PUMPING UNITS																															
	27	2025	AF	1	1	0																									0
	27	2026	AF	4	0	4				A -	-	-	1	1	1	1															0
	27	2027	AF	14	0	14															A -	-	2	2	2	2	2	2	2		0
PDP 30Kw																															
	28	2025	AF	164	164	0																									0
	28	2026	AF	50	0	50	-	8	8	8	8	9	9																		0
	28	2027	AF	54	0	54														A -	-	7	7	8	8	8	8	8			0
POWER PRODUCTION SWITCHING UNITS																															
	29	2025	AF	7	7	0																									0
	29	2026	AF	9	0	9	-	2	2	2	2	1																			0
	29	2027	AF	10	0	10																A -	2	2	2	2	2				0
POWER PRODUCTION MEDIUM GENS 30Kw																															
	30	2026	AF	6	0	6			A -	2	2	2																			0
	30	2027	AF	24	0	24																	A -	4	4	4	4	4	4		0
AIRFIELD LIGHTING WITHOUT MALSR																															
	31	2026	AF	8	0	8	-	2	2	2	2																				0
	31	2027	AF	17	0	17																	A -	-	3	3	3	3	3	2	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026															Calendar Year 2027										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
ARRK A2 Kit																															
	32	2026	AF	2	0	2				A -	-	-	1	1																	0
	32	2027	AF	13	0	13															A -	-	2	2	2	2	2	2	1		0
ARRK A3 Kit																															
	33	2026	AF	9	0	9				A -	-	-	1	2	2	2	2														0
	33	2027	AF	32	0	32															A -	-	4	4	4	5	5	5	5		0
ARRK A4 Kit																															
	34	2026	AF	9	0	9				A -	-	-	1	2	2	2	2														0
	34	2027	AF	38	0	38															A -	-	4	4	5	5	5	5	5	5	0
ARRK A5 Kit																															
	35	2026	AF	9	0	9				A -	-	-	2	2	2	3															0
	35	2027	AF	40	0	40															A -	-	5	5	5	5	5	5	5	5	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GSA - Virginia	2	16	24	0	0	0	0	1	1	2	3
2	Cummins - Wisconsin	1	12	24	0	0	0	0	1	1	2	3
3	GSA - Virginia	1	4	8	0	0	0	0	1	4	3	7
4	GSA - Virginia	2	10	20	0	0	0	0	1	4	2	6
5	Highland Engineering - Howell MI				0	0	0	0	0	0	0	0
6	/ Howell MI - Howell MI	1	7	14	0	0	0	0	1	0	3	3
7	TBD - TBD	8	36	60	1	1	5	6	0	0	0	0
8	Cummins - Wisconsin	1	100	200	0	0	0	0	1	1	2	3
9	DLA - Virginia	24	144	244	0	0	0	0	1	3	2	5
10	GSA - Virginia	100	700	1,200	0	0	0	0	1	3	1	4
11	DLA - Virginia	3	24	48	0	0	0	0	1	3	2	5
12	ATAP - Virginia				0	0	0	0	0	0	0	0
13	SRC - Various	1	48	96	0	0	0	0	1	4	2	6
14	DLA - Virginia	1	12	20	0	0	0	0	1	4	2	6
15	ATAP - Alabama				0	0	0	0	0	0	0	0
16	GSA - Virginia	1	10	20	0	0	0	0	1	4	1	5
17	DLA - Virginia	1	12	24	0	0	0	0	1	14	4	18
18	DLA - Virginia	1	10	40	0	0	0	0	1	4	3	7
19	Highland Engineering - Howell, MI	1	6	12	0	0	0	0	1	4	2	6
20	Highland Engineering - Howell, MI	1	6	16	0	0	0	0	1	5	2	7
21	DLA - Virginia	1	20	40	0	0	0	0	1	4	2	6
22	ATAP - Alabama				0	0	0	0	0	0	0	0
23	SRC - Various	1	100	200	0	0	0	0	1	1	2	3
24	SRC - Various	1	10	20	0	0	0	0	1	3	2	5
25	SRC - Various	5	40	75	0	0	0	0	1	3	2	5
26	SRC - Various	1	10	22	0	0	0	0	1	3	1	4
27	Highland Engineering - Howell, MI	2	18	36	0	0	0	0	1	3	2	5
28	SRC - Various	2	40	100	0	0	0	0	1	2	2	4
29	SRC - Various	1	10	20	0	0	0	0	1	4	1	5
30	Cummins - Wisconsin	1	24	48	0	5	1	6	1	5	1	6

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845420 / Mobility Equipment	**Item Number / Title [DODIC]:** Mobility Equipment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
31	GSA - Virginia	1	6	25	0	0	0	0	1	5	2	7
32	DLA - Virginia	1	15	30	0	0	0	0	1	3	2	5
33	DLA - Virginia	2	40	80	0	0	0	0	1	3	2	5
34	DLA - Virginia	2	40	70	0	0	0	0	1	3	2	5
35	DLA - Virginia	2	40	80	0	0	0	0	1	3	2	5

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	24.563	34.794	81.066	-	81.066	73.067	75.606	197.944	74.534	-	561.574
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	24.563	34.794	81.066	-	81.066	73.067	75.606	197.944	74.534	-	561.574
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**24.563**	**34.794**	**81.066**	**-**	**81.066**	**73.067**	**75.606**	**197.944**	**74.534**	**-**	**561.574**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Fuels Support Equipment (FSE) program funds for the procurement of Fuels Operational Readiness Capability Equipment (FORCE). It provides the capability to receive, store, and issue petroleum products and support aircraft generation in austere locations where fixed systems do not exist or which require augmentation. This equipment is part of the Air Force's prepositioned war reserve materiel (WRM) and will be managed in accordance with 10 U.S.C. 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

The FY 2026 spend plan amount includes $34,794 thousand of discretionary and $29,000 thousand mandatory (reconciliation) for a total of $63,794 thousand. Mandatory funds spend plan includes procurement of Force Servicing variations (6 of FS, 5 of RC), Aerial Bulk Fuel Delivery Systems/Agile Fueling Systems (20), R19 Fuel Separator Unit (11), R18 Fuel Pumping Assembly (17), R20 Servicing Platform (5), and Joint Spoke Refueler (19).

3K Collapsible Fuel Tanks (CFT) are specifically designed to be loaded on military aircraft and withstand the critical demands put on them during flight operations, in conjunction with the ABFDS they provide the ability to transfer fuel from the aircraft storage bladder while aircraft engines are running.
Aerial Bulk Fuel Delivery System (ABFDS)/Agile Fueling System (AFS): Designed for aerial delivery of fuel to locations where other methods of transportation are impractical. It enables aircraft to rapidly transport fuel to locations close to or behind enemy lines and is a key component to the AF Special Operations community and their ability to complete Forward Area Refueling Point missions.

All-Terrain Berm: Portable secondary containment system designed to be used with large primary fluid storage devices that do not have integral secondary containment capabilities such as Fuel Storage Bladders. It protects the surrounding environment from potential liquid spills that may contaminate the soil or water supply. These berms are quickly deployable, structurally supported liner systems providing temporary containment in harsh austere/semi-austere locations that do not allow permanent construction, especially in challenging environments.

Fluid Powered Additive Injector Cart (FPAIC): allows injection of additives (corrosion inhibitor, static dissipater, and fuel system icing inhibitor) into commercial aviation grade fuel to convert it into military grade fuel in austere locations.

FORCE Servicing (FS), Receipt (RC) and Sustainment (SC) is a deployable modular fuel system that can provide joint capability to fuel aircraft and support equipment at forward locations. The FORCE system can be configured to perform limited aircraft fueling missions or to sustain massive daily fueling requirements for months. FORCE is capable of receiving, transferring, and issuing fuel at a throughput rate of 900 Gallons per Minute (GPM). The individual pieces of equipment that comprise the FORCE system provide stand-alone or mix-and-match capability for almost any fuel transfer or aircraft refueling scenario. The full

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

capability mission of the complete FORCE System, when used in conjunction with fabric fuel bladders, provides a deployable, above ground, constant pressure, flow-on demand fueling system for aircraft, i.e., a hydrant-type fueling system.

FSE Lab Equipment contain a variety of high-tech equipment such as flash point testers, density meters, and oxidation stability analyzers to test samples from fuel tanks for contaminants.

Fuel Bladders: Collapsible Fuel Tanks (CFT) or more commonly referred to as fuel bladders provide fuel storage capabilities at austere or forward operating locations where infrastructure is either inadequate or non-existent. Bladders sizes range from 10K, 50K and 210K gallons of fuel storage, these bladders are capable of holding a multitude of petroleum products to support both air and ground operations. Collapsible fuel tanks are used with Fuels Operational Readiness Capability Equipment (FORCE) to support various aircraft systems at forward operating locations.

Fuels Pumping & Distribution provides multiple capabilities to receive and deliver petroleum products to initiate and sustain ground and air operations for both expeditionary and contingency operations. Ensures the ability to service smaller aircraft such as UAV's and base support vehicles and increases the distance that fuel loads can be safely distributed to the base up to 3 miles.

Joint Spoke Refueler: A light and lean refueling capability to generate aircraft in any environment and can be paired with fuel bladders that range in volume from 10,000 to 210,000 gallons.

LOX/Lin Tanks, are deployable liquid oxygen/liquid nitrogen storage tanks that can receive, store, and issue liquid oxygen or nitrogen products to service carts or smaller tanks. Provides bulk storage capacity and is used to fill smaller cryogenic equipment (8-Cylinder trailers, 50-Gallon LOX Tank) and aircraft.

PMU-27M Pumping Assembly: A trailer-mounted, engine powered unit consisting of a 50-gpm pump, filter separator, with associated hoses, connections, nozzles and meter. It is used to service small aircraft or vehicles, or transfer fuel into or out of four 55-gallon drums simultaneously, pumping from an external source and defueling aircraft auxiliary tanks. The unit is also a ground fuels-dispensing unit.

R-18 Fuel Pumping Assembly is a trailer-mounted pumping unit that provides self-priming and air-eliminating pump offloads to trucks at the base perimeter. It delivers fuel through 6-inch hose lines to interim storage systems and provides fuel flow at 900 gpm/150 psi at a distance of 10,000 feet to the R-20 Multi-Aircraft Servicing Platform.

R-19 Fuel Separator is a mobile filtration system used for high-rate fueling in combat situations that require separation of particulate and water from fuel. It can flow upwards of 1,200 gallons per minute (gpm) when running in parallel or 600 gpm individually. Designed for reliability and ease of transport, the R19 is part of a 4-piece system that includes the R18, R20, and R21 carts.

R-20 Multi-Aircraft Servicing Platform is the interface between one or two receiver aircraft. It has a combined fueling capability of 900 gpm through two 2.5-inch, 60-foot semi-collapsible servicing hoses (450 gpm through each hose). The R-20 is a trailer-mounted servicing platform and weighs about 4,600 lbs.

Tactical Automated Service Station: TASS is a trailer-mounted automated ground fuel issue point for vehicles and support equipment at deployed locations. It is capable of delivering DF-2, JP-8 and MOGAS at a minimum rate of ten gallons per minute (10 GPM) through each dispensing nozzle. The TASS provides an interface between bulk fuel transport trailers or other fuel sources and vehicles/support equipment requiring ground fuel.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding for this exhibit is contained in Program Element 0208031F War Reserve Materiel Equipment.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Fuels Support Equipment (FSE)	P-5a, P-21	A		- / -	- / 24.563	- / 34.794	- / 81.066	- / -	- / 81.066
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 24.563**	**- / 34.794**	**- / 81.066**	**- / -**	**- / 81.066**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 total of $81,066 thousand discretionary will fund procurement of Global Pre-Positioned War Reserve Materiel Fuels Support Equipment to provide the capability to receive, store, and issue petroleum products and support combat and mobility aircraft generation requirements in austere locations. The FY 2027 increase includes $39,648 thousand to procure prepositioned Fuels Support Equipment in direct support of increasing readiness, and posturing and sustaining a strong denial defense in the Indo-Pacific in alignment with the Agile Combat Employment concept and the National Defense Strategy. Items budgeted within this program include (but are not limited to) collapsible fuel tanks, Agile Fueling System -Air and -Ground, fuel pumping assemblies, fuel servicing platforms, ground fuel issuing service stations, additive injector equipment, and secondary containment systems (berms). These items enable aircraft weapon systems to refuel in austere ground environments.

FY 2027 total also includes $3,647 thousand in support of non-WRM Operational Fuels Requirements.

The FY 2026 spend plan amount includes $34,794 thousand of discretionary, of which $3,546 thousand is for non-WRM Operational Fuels Requirements, and $29,000 thousand mandatory (reconciliation) for a total of $63,794 thousand.

The FY 2025 spend plan amount includes $24,546 thousand of discretionary funding.

Planned quantities could change due to price increases, inflation, and supply chain fluctuations.

Fuels Support Equipment assets significantly impact Contested Logistics and provide a cost-effective mix of investments that operationalize the Agile Combat Employment (ACE) concept (AFDN 1-21) in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases to networks of smaller, dispersed bases. Prepositioned capabilities, ashore and afloat, place military equipment and supplies at or near the point of planned use to ensure timely support of Expeditionary Air Forces and other specific forces during the initial phases of an operation. These assets provide combatant commanders with initial capabilities and materiel until establishment of a mature and sustained Strategic/Theater Distribution Network (CJSCI 4310.01F).

This program performs a critical role in Combatant Command (CCMD) requirements to support 5 major Operations Plans (OPLANs) and ensures the objectives of the National Defense Strategy can be executed.

The Fuels Support Equipment program adheres to:
10 U.S.C. 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)	**Item Number / Title [DODIC]:** Fuels Support Equipment (FSE)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	24.563	34.794	81.066	-	81.066
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	24.563	34.794	81.066	-	81.066
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**24.563**	**34.794**	**81.066**	**-**	**81.066**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Fuels Support Equipment (FSE) Cost																		
Recurring Cost																		
FORCE SERVICING (FS)(†)	-	-	-	0.689	1	0.689	0.710	1	0.710	0.731	5	3.655	-	-	-	0.731	5	3.655
3k FUEL STORAGE BLADDERS(†)	-	-	-	0.100	24	2.400	0.103	12	1.236	0.016	35	0.560	-	-	-	0.016	35	0.560
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM(†)	-	-	-	0.350	11	3.850	0.361	32	11.552	0.371	52	19.292	-	-	-	0.371	52	19.292
FUELS PUMPING & DISTRIBUTION HOSE LINE(†)	-	-	-	-	-	-	-	-	-	0.124	25	3.100	-	-	-	0.124	25	3.100
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)(†)	-	-	-	3.558	1	3.558	3.379	1	3.379	3.647	1	3.647	-	-	-	3.647	1	3.647
10 K All Terrain Berm Storage System(†)	-	-	-	0.032	18	0.576	0.033	7	0.231	0.034	62	2.108	-	-	-	0.034	62	2.108
50K All Terrain Berm Storage System(†)	-	-	-	0.079	44	3.476	0.082	12	0.984	0.084	75	6.300	-	-	-	0.084	75	6.300
210K All Terrain Berm Storage System(†)	-	-	-	-	-	-	0.151	12	1.812	0.155	71	11.005	-	-	-	0.155	71	11.005
10K Fuel Bladders(†)	-	-	-	0.012	15	0.180	0.013	11	0.143	0.016	42	0.672	-	-	-	0.016	42	0.672
50K Fuel Bladders(†)	-	-	-	0.047	23	1.081	0.048	23	1.104	0.032	89	2.848	-	-	-	0.032	89	2.848

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
210K Fuel Bladders(†)	-	-	-	0.090	46	4.140	0.092	13	1.196	0.095	28	2.660	-	-	-	0.095	28	2.660
FLUID POWERED ADDITIVE INJECTOR CART(†)	-	-	-	0.105	3	0.315	0.108	10	1.080	0.111	38	4.218	-	-	-	0.111	38	4.218
R19 Fuel Separator Unit(†)	-	-	-	0.170	3	0.510	0.175	4	0.700	0.180	9	1.620	-	-	-	0.180	9	1.620
FORCE SERVICING (RC)(†)	-	-	-	0.373	2	0.746	0.384	1	0.384	0.396	4	1.584	-	-	-	0.396	4	1.584
FORCE SERVICING (SC)(†)	-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-
R18 FUEL PUMPIMG ASSEMBLY(†)	-	-	-	0.242	6	1.452	0.249	4	0.996	0.256	15	3.840	-	-	-	0.256	15	3.840
R20 SERVICING PLATFORM(†)	-	-	-	0.360	1	0.360	-	-	-	0.382	6	2.292	-	-	-	0.382	6	2.292
PMU 27 PUMP(†)	-	-	-	0.146	4	0.584	0.150	6	0.900	0.155	10	1.550	-	-	-	0.155	10	1.550
JOINT SPOKE REFUELER(†)	-	-	-	-	-	-	0.375	19	7.125	0.366	25	9.150	-	-	-	0.366	25	9.150
Subtotal: Recurring Cost	-	-	-	-	-	*23.917*	-	-	*34.032*	-	-	*80.101*	-	-	-	-	-	*80.101*
Subtotal: Hardware - Fuels Support Equipment (FSE) Cost	**-**	**-**	**-**	**-**	**-**	***23.917***	**-**	**-**	***34.032***	**-**	**-**	***80.101***	**-**	**-**	**-**	**-**	**-**	***80.101***
Support - Fuels Support Equipment (FSE) Cost																		
PMA OTHER CONTRACTOR SERVICES (FORCE)	-	-	-	0.541	1	0.541	0.502	1	0.502	0.575	1	0.575	-	-	-	0.575	1	0.575
TRANSPORTATION MOORD	-	-	-	0.005	21	0.105	0.005	52	0.260	0.005	78	0.390	-	-	-	0.005	78	0.390
Subtotal: Support - Fuels Support Equipment (FSE) Cost	**-**	**-**	**-**	**-**	**-**	***0.646***	**-**	**-**	***0.762***	**-**	**-**	***0.965***	**-**	**-**	**-**	**-**	**-**	***0.965***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**24.563**	**-**	**-**	**34.794**	**-**	**-**	**81.066**	**-**	**-**	**-**	**-**	**-**	**81.066**

Remarks:
Unit Costs for FY 2027 are assumed and subject to change.

The FY 2025 spend plan amount includes $24.563M discretionary and $29.0M mandatory (reconciliation) for a total of $53.563M.

PMA Other Contractor Services: This funding includes provisions for government contract oversight, technical expertise, and FSE/FORCE program support.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)	**Item Number / Title [DODIC]:** Fuels Support Equipment (FSE)
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

TRANSPORTATION: Includes cost to ship equipment from vendor to destination point.

Requirements are subject to change based on shifts in Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FORCE SERVICING (FS)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2024	Jan 2025	1	0.689	Y		
FORCE SERVICING (FS)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2025	Feb 2026	1	0.710	Y		
FORCE SERVICING (FS)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Apr 2027	5	0.731	Y		
3k FUEL STORAGE BLADDERS(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Oct 2024	Feb 2025	24	0.100	Y		
3k FUEL STORAGE BLADDERS(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	12	0.103	Y		
3k FUEL STORAGE BLADDERS(†)		2027	Various / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Jan 2027	35	0.016	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM(†)		2025	TBD / TBD	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Mar 2025	11	0.350	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	32	0.361	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM(†)		2027	Various / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	52	0.371	Y		
FUELS PUMPING & DISTRIBUTION HOSE LINE		2027	DLA / VIrginia	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2026	Jan 2027	25	0.124	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	1	3.558	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Nov 2025	Dec 2025	1	3.379	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)(†)		2027	Various / Various	Various	AFLCMC/WN - Agile Combat Systems	Nov 2026	Apr 2027	1	3.647	Y		
10 K All Terrain Berm Storage System(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Feb 2025	May 2025	18	0.032	Y		
10 K All Terrain Berm Storage System(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Apr 2026	7	0.033	Y		
10 K All Terrain Berm Storage System(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2026	Jan 2027	62	0.034	Y		
50K All Terrain Berm Storage System(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	44	0.079	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
50K All Terrain Berm Storage System(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2025	Mar 2026	12	0.082	Y		
50K All Terrain Berm Storage System(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Apr 2027	75	0.084	Y		
210K All Terrain Berm Storage System(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	12	0.151	Y		
210K All Terrain Berm Storage System(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2026	Jan 2027	71	0.155	Y		
10K Fuel Bladders(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Feb 2025	May 2025	15	0.012	Y		
10K Fuel Bladders(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	11	0.013	Y		
10K Fuel Bladders(†)		2027	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Dec 2026	Mar 2027	42	0.016	Y		
50K Fuel Bladders(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Mar 2025	May 2025	23	0.047	Y		
50K Fuel Bladders(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	Jun 2026	23	0.048	Y		
50K Fuel Bladders(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	89	0.032	Y		
210K Fuel Bladders(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	46	0.090	Y		
210K Fuel Bladders(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	May 2026	13	0.092	Y		
210K Fuel Bladders(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	28	0.095	Y		
FLUID POWERED ADDITIVE INJECTOR CART(†)		2025	DLA / DLA	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	3	0.105	Y		
FLUID POWERED ADDITIVE INJECTOR CART(†)		2026	DLA / DLA	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	Jun 2026	10	0.108	Y		
FLUID POWERED ADDITIVE INJECTOR CART(†)		2027	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Jan 2027	38	0.111	Y		
R19 Fuel Separator Unit(†)		2025	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Mar 2025	Apr 2025	3	0.170	Y		
R19 Fuel Separator Unit(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Mar 2026	Apr 2026	4	0.175	Y		
R19 Fuel Separator Unit(†)		2027	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Jan 2027	Mar 2027	9	0.180	Y		

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FORCE SERVICING (RC)(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	2	0.373	Y		
FORCE SERVICING (RC)(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	May 2026	1	0.384	Y		
FORCE SERVICING (RC)(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2026	Dec 2026	4	0.396	Y		
FORCE SERVICING (SC)(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	1	0.500	Y		
R18 FUEL PUMPIMG ASSEMBLY(†)		2025	SRC / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Apr 2025	Jun 2025	6	0.242	Y		
R18 FUEL PUMPIMG ASSEMBLY(†)		2026	SRC / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2025	Mar 2026	4	0.249	Y		
R18 FUEL PUMPIMG ASSEMBLY(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Apr 2027	15	0.256	Y		
R20 SERVICING PLATFORM		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	1	0.360	Y		
R20 SERVICING PLATFORM		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Apr 2027	Jun 2027	6	0.382	Y		
PMU 27 PUMP(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	4	0.146	Y		
PMU 27 PUMP(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	6	0.150	Y		
PMU 27 PUMP(†)		2027	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2027	Apr 2027	10	0.155	Y		
JOINT SPOKE REFUELER(†)		2026	TBD / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Apr 2026	19	0.375	Y		
JOINT SPOKE REFUELER(†)		2027	TBD / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2026	Feb 2027	25	0.366	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3k FUEL STORAGE BLADDERS																															
	1	2025	AF	24	0	24													A -	-	-	-	3	3	3	3	3	3	3	3	0
	1	2026	AF	12	0	12																									12
	2	2027	AF	35	0	35																									35
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM																															
	3	2025	AF	11	0	11													A -	-	-	-	-	1	1	1	1	2	3	2	0
	3	2026	AF	32	0	32																								A -	32
	4	2027	AF	52	0	52																									52
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)																															
	5	2025	AF	1	0	1																A -	-	1							0
	5	2026	AF	1	0	1																									1
	6	2027	AF	1	0	1																									1
10 K All Terrain Berm Storage System																															
	7	2025	AF	18	0	18																	A -	-	-	1	2	2	2	2	9
	8	2026	AF	7	0	7																									7
	8	2027	AF	62	0	62																									62
50K All Terrain Berm Storage System																															
	9	2025	AF	44	0	44															A -	-	-	5	5	5	5	6	6	6	6
	10	2026	AF	12	0	12																									12
	10	2027	AF	75	0	75																									75
210K All Terrain Berm Storage System																															
	11	2026	AF	12	0	12																								A -	12
	11	2027	AF	71	0	71																									71
10K Fuel Bladders																															
	12	2025	AF	15	0	15																	A -	-	-	2	2	2	2	3	4
	13	2026	AF	11	0	11																								A -	11
	13	2027	AF	42	0	42																									42
50K Fuel Bladders																															
	14	2025	AF	23	0	23																		A -	-	2	2	2	2	2	13
	15	2026	AF	23	0	23																									23
	15	2027	AF	89	0	89																									89
210K Fuel Bladders																															
	16	2025	AF	46	0	46																								A -	46
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	16	2026	AF	13	0	13																									13
	16	2027	AF	28	0	28																									28
FLUID POWERED ADDITIVE INJECTOR CART																															
	17	2025	AF	3	0	3																								A -	3
	17	2026	AF	10	0	10																									10
	18	2027	AF	38	0	38																									38
R19 Fuel Separator Unit																															
	19	2025	AF	3	0	3																		A -	1	1	1				0
	19	2026	AF	4	0	4																									4
	19	2027	AF	9	0	9																									9
FORCE SERVICING (RC)																															
	20	2025	AF	2	0	2																								A -	2
	20	2026	AF	1	0	1																									1
	20	2027	AF	4	0	4																									4
FORCE SERVICING (SC)																															
	21	2026	AF	1	0	1																									1
R18 FUEL PUMPIMG ASSEMBLY																															
	22	2025	AF	6	0	6																			A -	-	1	1	2	2	0
	22	2026	AF	4	0	4																									4
	23	2027	AF	15	0	15																									15
PMU 27 PUMP																															
	24	2025	AF	4	0	4												A -	-	1	1	1	1								0
	24	2026	AF	6	0	6																								A -	6
	24	2027	AF	10	0	10																									10
JOINT SPOKE REFUELER																															
	25	2026	AF	19	0	19																									19
	25	2027	AF	25	0	25																									25
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
3k FUEL STORAGE BLADDERS																															
	1	2025	AF	24	24	0																									0
	1	2026	AF	12	0	12				A -	2	2	2	2	2	2															0
	2	2027	AF	35	0	35															A -	7	6	6	6	2	2	2	2	2	0
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM																															
	3	2025	AF	11	11	0																									0
	3	2026	AF	32	0	32	3	3	3	3	3	3	3	3	4	4															0
	4	2027	AF	52	0	52															A -	-	7	7	7	7	6	6	6	6	0
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)																															
	5	2025	AF	1	1	0																									0
	5	2026	AF	1	0	1		A -	1																						0
	6	2027	AF	1	0	1														A -	-	-	-	-	1						0
10 K All Terrain Berm Storage System																															
	7	2025	AF	18	9	9	3	3	3																						0
	8	2026	AF	7	0	7					A -	-	1	1	1	2	2														0
	8	2027	AF	62	0	62														A -	-	8	8	8	8	8	8	7	7		0
50K All Terrain Berm Storage System																															
	9	2025	AF	44	38	6	6																								0
	10	2026	AF	12	0	12			A -	-	-	3	3	2	2	2															0
	10	2027	AF	75	0	75																A -	-	15	15	15	15	15			0
210K All Terrain Berm Storage System																															
	11	2026	AF	12	0	12	2	2	2	2	2	2																			0
	11	2027	AF	71	0	71														A -	-	12	12	12	12	12	11				0
10K Fuel Bladders																															
	12	2025	AF	15	11	4	2	2																							0
	13	2026	AF	11	0	11	2	2	2	2	2	1																			0
	13	2027	AF	42	0	42															A -	-	-	7	7	7	7	7	7		0
50K Fuel Bladders																															
	14	2025	AF	23	10	13	2	2	2	2	2	1	1	1																	0
	15	2026	AF	23	0	23						A -	-	-	5	6	6	6													0
	15	2027	AF	89	0	89																A -	-	15	15	15	15	15	14		0
210K Fuel Bladders																															
	16	2025	AF	46	0	46	-	-	5	5	5	5	5	5	5	5	6														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	16	2026	AF	13	0	13						A -	-	2	2	2	2	2	2	1											0
	16	2027	AF	28	0	28																A -	-	4	4	4	4	4	4	4	0
FLUID POWERED ADDITIVE INJECTOR CART																															
	17	2025	AF	3	0	3	-	-	1	1	1																				0
	17	2026	AF	10	0	10						A -	-	-	2	2	2	2	2												0
	18	2027	AF	38	0	38															A -	6	7	6	6	6	6	1			0
R19 Fuel Separator Unit																															
	19	2025	AF	3	3	0																									0
	19	2026	AF	4	0	4						A -	1	1	1	1															0
	19	2027	AF	9	0	9																A -	-	2	2	1	1	1	1	1	0
FORCE SERVICING (RC)																															
	20	2025	AF	2	0	2	-	-	1	1																					0
	20	2026	AF	1	0	1						A -	-	1																	0
	20	2027	AF	4	0	4														A -	-	1	1	1	1						0
FORCE SERVICING (SC)																															
	21	2026	AF	1	0	1				A -	-	-	1																		0
R18 FUEL PUMPIMG ASSEMBLY																															
	22	2025	AF	6	6	0																									0
	22	2026	AF	4	0	4			A -	-	-	1	1	1	1																0
	23	2027	AF	15	0	15																	A -	-	3	3	3	3	3		0
PMU 27 PUMP																															
	24	2025	AF	4	4	0																									0
	24	2026	AF	6	0	6	-	2	2	2																					0
	24	2027	AF	10	0	10																	A -	-	2	2	2	2	1	1	0
JOINT SPOKE REFUELER																															
	25	2026	AF	19	0	19					A -	-	4	3	3	3	3	3													0
	25	2027	AF	25	0	25															A -	-	4	4	4	4	3	3	3		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845550 / Fuels Support Equipment (FSE)	**Item Number / Title [DODIC]:** Fuels Support Equipment (FSE)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD				0	0	0	0	0	0	0	0
2	Various - Various	2	40	60	0	0	0	0	1	3	1	4
3	TBD - TBD				0	0	0	0	0	0	0	0
4	Various - Various	2	40	60	0	0	0	0	1	3	2	5
5	TBD - TBD				0	0	0	0	0	0	0	0
6	Various - Various	1	1	1	0	0	0	0	1	2	5	7
7	TBD - TBD				0	0	0	0	0	0	0	0
8	DLA - Virginia	2	40	70	1	0	0	0	1	2	2	4
9	TBD - TBD				0	0	0	0	0	0	0	0
10	DLA - Virginia	1	35	80	0	0	0	0	1	5	2	7
11	DLA - Virginia	2	40	80	0	0	0	0	1	2	2	4
12	TBD - TBD				0	0	0	0	0	0	0	0
13	SRC - Various	2	25	50	0	0	0	0	1	3	3	6
14	TBD - TBD				0	0	0	0	0	0	0	0
15	DLA - Virginia	5	50	90	0	0	0	0	1	4	2	6
16	SRC - Various	2	20	50	0	0	0	0	1	4	2	6
17	DLA - DLA				0	0	0	0	0	0	0	0
18	DLA - Virginia	2	20	40	0	0	0	0	1	3	1	4
19	SRC - Various	1	10	20	0	0	0	0	1	4	2	6
20	SRC - Various	2	10	15	0	0	0	0	1	1	2	3
21	SRC - Various	1	8	16	0	0	0	0	1	4	3	7
22	SRC - Virginia				0	0	0	0	0	0	0	0
23	SRC - Various	1	20	30	0	0	0	0	1	5	2	7
24	SRC - Various	1	6	12	0	0	0	0	1	5	2	7
25	TBD - Various	1	12	35	0	0	0	0	1	3	2	5

Remarks:
Requirements are subject to change based on shifts in Department of War and Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0202834F	Other Related Program Elements: 0202834F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	58.105	97.431	68.127	-	68.127	67.726	73.564	79.371	80.957	-	525.281
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	58.105	97.431	68.127	-	68.127	67.726	73.564	79.371	80.957	-	525.281
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**58.105**	**97.431**	**68.127**	**-**	**68.127**	**67.726**	**73.564**	**79.371**	**80.957**	**-**	**525.281**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

In direct support of the Secretary of War's direction to increase readiness across the Department of War, efforts within this Program Element Code (PEC) will be prioritized in alignment with the National Defense Authorization Act (NDAA), U.S. Air Force Force Design, Agile Combat Employment (ACE), and the Defense Planning Guidance (DPG).

This portfolio program provides a wide variety of base support equipment items with worldwide application. Equipment includes, but is not limited to, Aircraft Arresting Systems (AAS), Base Logistics and Support Equipment (BLSE), Tools and Industrial Plant Equipment, Cargo Pallet and Net Systems, Base Generator Power Systems, and Deployable Debrief Facilities (DDF). This equipment provides prime support for all base missions. Lack of funding for these equipment items limits safe flight operations, aircraft maintenance and testing capabilities, anti-terrorism and security missions, communications capabilities, and the ability of Air Force units to meet deployment requirements.

In direct support of SecWars direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 78051F, 71212F, 72833F, 64706F, 65827F, 22834F, 52834F, 52844F, 28031F, 41135F and 27521F) -- to increase readiness across the Air Force Enterprise

Funding for this exhibit contained in the following program elements: 0101110F, 0207521F, 0202834F, 0502834F, 0502844F, 0802834F, 0901279F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0202834F	Other Related Program Elements: 0202834F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Base Maintenance and Support Equipment	P-5a	B		- / -	- / 58.105	- / 97.431	- / 68.127	- / -	- / 68.127
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 58.105**	**- / 97.431**	**- / 68.127**	**- / -**	**- / 68.127**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 will procure the following:

Aircraft Arresting Systems (AAS):
AAS are critical to safe flight operations and directly support USAF F-15, F-16, F-22, F-35, USN, and allied partner fighter aircraft equipped with a tailhook system. These systems are critical during an aborted take-off, In-Flight Emergency, or hydraulic/brake failures. AAS including but is not limited to Barrier Arresting Kit (BAK) BAK-14M Mobile Aircraft Arresting Systems (MAAS), and Type-H. AAS are required for all base and forward deployed operations, enabling the execution of the National Defense Strategy.

Cargo Pallets and Nets (SE&V):
Cargo Pallets & Nets provide an expedient means of loading and unloading cargo on transport aircraft across the DoW. Pallets & Nets also secure cargo to maintain aircraft balance which is crucial to safety of flight. 661 users across the DoW rely on Pallets & Nets to carry out their primary mission, through which capability and equipment are transported to all parts of the globe, enabling the execution of our National Defense Strategy.

Small Munitions Trailers, Aircraft Engine Trailers (SE&V):
These trailer programs support the loading, moving and shipping of all numerous verities of Munitions and aircraft Engines. Small Munitions Trailers program provides trailers (and associated accessories) capable of carrying up to 15,000 lbs of conventional munitions and up to 5,500 lbs of nuclear munitions in direct support to aircraft operations. These trailers carry bombs, missiles (Air-to-Air and Air-to-Ground), all calibers of ammunition, all countermeasures all decoys and practice bombs. Small Munitions Trailers directly support B-1, B-2, B-52, A-10, F-15, F16, F-22, C-5, C-17, C-130, AC-130, KC-46, KC-10 and KC-135 rated to carry munitions as cargo. The existing 40+ year old trailers have significant reliability and obsolescence issues as well as high overhaul repair costs. Currently, the cost to complete a depot overhaul of a legacy munition trailer is nearly twice the estimated procurement cost of a new trailer.

Base Logistics and Support Equipment (BLSE) (SE&V):
BLSE is critical to safe flight operations and necessary for in-garrison and forward deployed locations. If equipment is not readily available, it can cause mission stoppage and severe degradation of operations. BLSE includes, but is not limited to, Flightline Fire Extinguishers, Hydraulic Rescue and Salvaging Kits, Fuel Tank Seal Kits, Automatic Gas Alarms, Restricted Area Anti-Intrusion Alarms, Self-Contained Breathing Apparatus, High Pressure Storage Tanks, Pipeline Repair Kits and Concrete Mixing Plants.

Base Calibration Standards (equipment) (AFMETCAL):
Funds calibration standards (equipment) for the Air Force Primary Standards Laboratory and 65 Precision Measurement Laboratories (PMEL) AF wide. These standards ensure PMEL measurements are traceable through the AFPSL to the National Institute of Standards and Technology. This traceability is critical to safety-of flight and sustainment of all AF weapon systems/base ops to include vehicle ops, communications, civil engineering, biomedical, and mobility TMDE. Enabling support for over 673k TMDE items for airlift, fighter, missile, nuclear deterrence, and cyber defense missions.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment	**Item Number / Title [DODIC]:** Base Maintenance and Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	58.105	97.431	68.127	-	68.127
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	58.105	97.431	68.127	-	68.127
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**58.105**	**97.431**	**68.127**	**-**	**68.127**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Base Logistics Support Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	5.455	-	-	5.561	-	-	5.808	-	-	-	-	-	5.808
AFR	-	-	-	-	-	0.107	-	-	0.109	-	-	0.113	-	-	-	-	-	0.113
ANG	-	-	-	-	-	1.674	-	-	4.710	-	-	8.334	-	-	-	-	-	8.334
Subtotal: Recurring Cost	-	-	-	-	-	*7.236*	-	-	*10.380*	-	-	*14.255*	-	-	-	-	-	*14.255*
Subtotal: Hardware - Base Logistics Support Equipment Cost	**-**	**-**	**-**	**-**	**-**	***7.236***	**-**	**-**	***10.380***	**-**	**-**	***14.255***	**-**	**-**	**-**	**-**	**-**	***14.255***
Hardware - Calibration Equipment Cost																		
Recurring Cost																		
AFMETCAL	-	-	-	-	-	14.410	-	-	14.752	-	-	15.371	-	-	-	-	-	15.371
Subtotal: Recurring Cost	-	-	-	-	-	*14.410*	-	-	*14.752*	-	-	*15.371*	-	-	-	-	-	*15.371*
Subtotal: Hardware - Calibration Equipment Cost	**-**	**-**	**-**	**-**	**-**	***14.410***	**-**	**-**	***14.752***	**-**	**-**	***15.371***	**-**	**-**	**-**	**-**	**-**	***15.371***
Hardware - Mechanized Material Handling Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	0.376	-	-	-	-	-	-	-	-	-	-	-	-
ANG	-	-	-	-	-	2.224	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*2.600*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Mechanized Material Handling Equipment Cost	**-**	**-**	**-**	**-**	**-**	***2.600***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment	**Item Number / Title [DODIC]:** Base Maintenance and Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - MHU-110/141 Cost																		
Recurring Cost																		
AF	-	-	-	-	-	17.388	-	-	12.130	-	-	12.689	-	-	-	-	-	12.689
European Deterrence Initiative	-	-	-	-	-	1.267	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*18.655*	-	-	*12.130*	-	-	*12.689*	-	-	-	-	-	*12.689*
Subtotal: Hardware - MHU-110/141 Cost	**-**	**-**	**-**	**-**	**-**	***18.655***	**-**	**-**	***12.130***	**-**	**-**	***12.689***	**-**	**-**	**-**	**-**	**-**	***12.689***
Hardware - Pallet & Net Cost																		
Recurring Cost																		
Legacy Pallet(†)	-	-	-	-	-	8.526	0.002	5,500	13.312	0.003	4,490	13.635	-	-	-	0.003	4,490	13.635
Top Net	-	-	-	-	-	1.845	0.001	2,983	2.983	0.001	2,697	2.697	-	-	-	0.001	2,697	2.697
Low Profile Net(†)	-	-	-	-	-	3.773	0.001	5,823	5.823	0.001	6,290	6.290	-	-	-	0.001	6,290	6.290
Next Gen Pallet	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*14.144*	-	-	*22.118*	-	-	*22.622*	-	-	-	-	-	*22.622*
Subtotal: Hardware - Pallet & Net Cost	**-**	**-**	**-**	**-**	**-**	***14.144***	**-**	**-**	***22.118***	**-**	**-**	***22.622***	**-**	**-**	**-**	**-**	**-**	***22.622***
Hardware - Power Conditioning Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	0.122	-	-	0.000	-	-	-	-	-	-	-	-	-
ANG	-	-	-	-	-	0.928	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	*1.050*	-	-	*0.000*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Power Conditioning Equipment Cost	**-**	**-**	**-**	**-**	**-**	***1.050***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Project Kinetic Cargo Cost																		
Recurring Cost																		
Weigh in Motion System	-	-	-	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*10.000*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Project Kinetic Cargo Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***10.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Base Maintenance and Support Equipment Cost																		
Recurring Cost																		

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment	**Item Number / Title [DODIC]:** Base Maintenance and Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Expeditionary UAS manufacturing and employment	-	-	-	-	-	-	-	-	25.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*25.000*	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Base Maintenance and Support Equipment Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***25.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Base Maintenance and Support Equipment Cost																		
BAK-14M Modular Aircraft Arresting System	-	-	-	-	-	-	0.880	2	1.761	0.921	2	1.842	-	-	-	0.921	2	1.842
Type-H Aircraft Arresting System	-	-	-	-	-	-	0.638	2	1.276	0.666	2	1.333	-	-	-	0.667	2	1.333
Subtotal: Support - Base Maintenance and Support Equipment Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***3.037***	**-**	**-**	***3.175***	**-**	**-**	**-**	**-**	**-**	***3.175***
Support - MHU-110/141 PMA Cost																		
Other Government Charges	-	-	-	-	-	0.000	-	-	0.009	-	-	0.005	-	-	-	-	-	0.005
Subtotal: Support - MHU-110/141 PMA Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.009***	**-**	**-**	***0.005***	**-**	**-**	**-**	**-**	**-**	***0.005***
Support - Pallet & Net PMA Cost																		
Other Government Charges	-	-	-	-	-	0.010	-	-	0.005	-	-	0.010	-	-	-	-	-	0.010
Subtotal: Support - Pallet & Net PMA Cost	**-**	**-**	**-**	**-**	**-**	***0.010***	**-**	**-**	***0.005***	**-**	**-**	***0.010***	**-**	**-**	**-**	**-**	**-**	***0.010***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**58.105**	**-**	**-**	**97.431**	**-**	**-**	**68.127**	**-**	**-**	**-**	**-**	**-**	**68.127**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	**P-1 Line Item Number / Title:** 845990 / Base Maintenance and Support Equipment	**Item Number / Title [DODIC]:** Base Maintenance and Support Equipment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ M)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Legacy Pallet		2026	AAR Manufacturing INC / Cadillac, MI	SS / FFP	WR/ALC	Apr 2026	May 2026	5,500	0.002	Y		
Legacy Pallet		2027	AAR Manufacturing INC / Cadilac, MI	SS / FFP	WR/ALC	Mar 2026	Apr 2026	4,490	0.003	Y		
Low Profile Net		2026	TAC Industries / Springfield, OH	SS / FFP	WR/ALC	Jul 2026	Jul 2026	5,823	0.001	Y		
Low Profile Net		2027	TAC Industries / Springfield, OH	SS / FFP	WR/ALC	Mar 2026	Jun 2026	6,290	0.001	Y		

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	**P-1 Line Item Number / Title:** 846070 / DARP RC135

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305207F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	265.544	29.524	30.136	31.496	-	31.496	32.154	32.754	33.379	34.046	-	489.033
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	265.544	29.524	30.136	31.496	-	31.496	32.154	32.754	33.379	34.046	-	489.033
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**265.544**	**29.524**	**30.136**	**31.496**	**-**	**31.496**	**32.154**	**32.754**	**33.379**	**34.046**	**-**	**489.033**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

RC-135 procurement is executed by the Big Safari RC-135 Program Manager and is supported by various contractors. The contractors provide services including Program Depot Maintenance (PDM), prime mission equipment overhaul, special repair activity, in-plant support (sustainment engineering, software engineering, and program management), configuration management, Line Replaceble Unit (LRU) repair, and field service maintenance and training for special operational missions. The RC-135 Program Manager provides the full-range of weapons system management, acquisition oversight, program security and integrated logistics for the RC-135 aircraft, power plant, sensors and associated support and equipment. Due to the rapidly changing global threat environment, the Program Manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander and Intelligence Community (IC) requirements.

Funding for this exhibit contained in PE 0305207F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	**P-1 Line Item Number / Title:** 846070 / DARP RC135

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305207F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / DARP Modification (Capability Improvement)		A		- / 265.544	- / 29.524	- / 30.136	- / 31.496	- / 0.000	- / 31.496
P-40	**Total Gross/Weapon System Cost**				**- / 265.544**	**- / 29.524**	**- / 30.136**	**- / 31.496**	**- / -**	**- / 31.496**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / DARP Modification (Capability Improvement)		A		- / 32.154	- / 32.754	- / 33.379	- / 34.046	- / -	- / 489.033
P-40	**Total Gross/Weapon System Cost**				**- / 32.154**	**- / 32.754**	**- / 33.379**	**- / 34.046**	**- / -**	**- / 489.033**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 procurement funding acquires and installs various upgrade and enhancement modifications for ground support equipment associated with the RC-135 program. This ground support equipment is directly tied to fielded baselines of the RC-135 V/W RIVET JOINT, RC-135S COBRA BALL, and the RC-135U COMBAT SENT. The requirement to maintain commonality with fielded baselines necessitates the continuous modification and installation of upgrades concurrent with RC-135 aircraft entering operational status. These ground systems are critical to the post-mission processing of highly perishable intelligence information, and supporting aircrew proficiency training, virtual simulation exercises that contribute to distributed mission training initiatives, and provide support to indigenous maintenance during aircraft deployments to "bare-base locations. Additionally, all applicable ground support equipment is required to comply with NSA intelligence data recording formats and requirements due to the nature and sensitivity of the information.

Ground support equipment includes, but is not limited to: RIVET JOINT Mission Trainer (RJMT), Ground Data Processing System (GDPS), Mission Crew Training System (MCTS), Modular Processing System (MPS), and the Airborne Capability Extension System (ACES).

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846070 / DARP RC135	Modification Number / Title: 1 / DARP Modification
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	265.544	29.524	30.136	31.496	0.000	31.496	32.154	32.754	33.379	34.046	-	489.033
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	265.544	29.524	30.136	31.496	0.000	31.496	32.154	32.754	33.379	34.046	-	489.033
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**265.544**	**29.524**	**30.136**	**31.496**	**0.000**	**31.496**	**32.154**	**32.754**	**33.379**	**34.046**	**-**	**489.033**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

RC-135 procurement is executed by the Big Safari RC-135 Program Manager and is supported by various contractors. The contractors provide services including Program Depot Maintenance (PDM), prime mission equipment overhaul, special repair activity, in-plant support (sustainment engineering, software engineering, and program management), configuration management, LRU repair, and field service maintenance and training for special operational missions. The RC-135 Program Manager provides the full-range of weapons system management, acquisition oversight, program security and integrated logistics for the RC-135 aircraft, power plant, sensors and associated support and equipment. Due to the rapidly changing global threat environment, the Program Manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander and Intelligence Community (IC) requirements.

FY 2027 procurement funding acquires and installs various upgrade and enhancement modifications for ground support equipment associated with the RC-135 program. This ground support equipment is directly tied to fielded baselines of the RC-135 V/W RIVET JOINT, RC-135S COBRA BALL, and the RC-135U COMBAT SENT. The requirement to maintain commonality with fielded baselines necessitates the continuous modification and installation of upgrades concurrent with RC-135 aircraft entering operational status. These ground systems are critical to the post-mission processing of highly perishable intelligence information, and supporting aircrew proficiency training, virtual simulation exercises that contribute to distributed mission training initiatives, and provide support to indigenous maintenance during aircraft deployments to "bare-base locations. Additionally, all applicable ground support equipment is required to comply with NSA intelligence data recording formats and requirements due to the nature and sensitivity of the information.

Ground support equipment includes, but is not limited to: Ground Data Processing System (GDPS), Mission Crew Training System (MCTS), Modular Processing System (MPS), and the Airborne Capability Extension System (ACES).

Milestone/Development Status

Fully Fielded Systems

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846070 / DARP RC135	**Modification Number / Title:** 1 / DARP Modification
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	
Models of Systems Affected: RC-135	**Modification Type:** Capability Improvement	**Related RDT&E PEs:** 0305207F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: BL Ground Systems												
A Kits												
Recurring												
BL Ground Systems:INSTALL KITS Group A (Active)	9 / 57.441	1 / 6.987	1 / 7.226	1 / 7.368	- / -	1 / 7.368	1 / 7.463	1 / 7.580	1 / 7.731	1 / 7.886	- / -	16 / 109.682
Subtotal: Recurring	*- / 57.441*	*- / 6.987*	*- / 7.226*	*- / 7.368*	*- / -*	*- / 7.368*	*- / 7.463*	*- / 7.580*	*- / 7.731*	*- / 7.886*	*- / -*	*- / 109.682*
B Kits												
Recurring												
BL Ground Systems:EQUIPMENT Group B (Active)	9 / 198.304	1 / 21.361	1 / 21.702	1 / 22.897	- / -	1 / 22.897	1 / 23.435	1 / 23.894	1 / 24.343	1 / 24.829	- / -	16 / 360.765
Subtotal: Recurring	*- / 198.304*	*- / 21.361*	*- / 21.702*	*- / 22.897*	*- / -*	*- / 22.897*	*- / 23.435*	*- / 23.894*	*- / 24.343*	*- / 24.829*	*- / -*	*- / 360.765*
Subtotal: BL Ground Systems	*- / 255.745*	*- / 28.348*	*- / 28.928*	*- / 30.265*	*- / -*	*- / 30.265*	*- / 30.898*	*- / 31.474*	*- / 32.074*	*- / 32.715*	*- / -*	*- / 470.447*
Subtotal: Procurement, All Modification Items	*- / 255.745*	*- / 28.348*	*- / 28.928*	*- / 30.265*	*- / -*	*- / 30.265*	*- / 30.898*	*- / 31.474*	*- / 32.074*	*- / 32.715*	*- / -*	*- / 470.447*
Installation												
Modification Item 1 of 1: BL Ground Systems	9 / 9.799	1 / 1.176	1 / 1.208	1 / 1.231	- / -	1 / 1.231	1 / 1.256	1 / 1.280	1 / 1.305	1 / 1.331	- / -	16 / 18.586
Subtotal: Installation	*9 / 9.799*	*1 / 1.176*	*1 / 1.208*	*1 / 1.231*	*- / -*	*1 / 1.231*	*1 / 1.256*	*1 / 1.280*	*1 / 1.305*	*1 / 1.331*	*- / -*	*16 / 18.586*
Total												
Total Cost (Procurement + Support + Installation)	**265.544**	**29.524**	**30.136**	**31.496**	**0.000**	**31.496**	**32.154**	**32.754**	**33.379**	**34.046**	**-**	**489.033**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846070 / DARP RC135	**Modification Number / Title:** 1 / DARP Modification
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Modification Item 1 of 1: BL Ground Systems

Manufacturer Information

Manufacturer Name: L3Harris Technologies	Manufacturer Location: Greenville, TX
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Jun 2025	Jun 2026	Jun 2027	Jun 2028	Jun 2029	Jun 2030	Jun 2031

Installation Information

Method of Implementation: Contractor Facility

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	9 / 9.799	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 9.799
FY 2025	- / -	1 / 1.176	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.176
FY 2026	- / -	- / -	1 / 1.208	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.208
FY 2027	- / -	- / -	- / -	1 / 1.231	- / -	1 / 1.231	- / -	- / -	- / -	- / -	- / -	1 / 1.231
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.256	- / -	- / -	- / -	- / -	1 / 1.256
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.280	- / -	- / -	- / -	1 / 1.280
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.305	- / -	- / -	1 / 1.305
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 1.331	- / -	1 / 1.331
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	9 / 9.799	1 / 1.176	1 / 1.208	1 / 1.231	- / -	1 / 1.231	1 / 1.256	1 / 1.280	1 / 1.305	1 / 1.331	- / -	16 / 18.586

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	9	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	0	16
Out	9	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	-	-	-	1	0	16

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	**P-1 Line Item Number / Title:** 846080 / DCGS-AF

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305208F, 0305240F	Other Related Program Elements: 0305208F, 0305240F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	638.645	51.594	87.044	316.157	-	316.157	458.748	835.335	86.888	88.625	-	2,563.036
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	638.645	51.594	87.044	316.157	-	316.157	458.748	835.335	86.888	88.625	-	2,563.036
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**638.645**	**51.594**	**87.044**	**316.157**	**-**	**316.157**	**458.748**	**835.335**	**86.888**	**88.625**	**-**	**2,563.036**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Air Force Distributed Common Ground System (AF DCGS) weapon system (AN/GSQ-272) is the Combat Air Force (CAF)'s primary Command and Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) node providing global orchestration, sense-making, tailored analysis (battlespace awareness, battlespace characterization, and targetable custody) at speed and scale to support C2-intel teaming and decision advantage across the competition continuum.

The AF DCGS mission is to provide Joint Task Force (JTF) Commanders, Joint and Combined Air Component Commanders (JFACC/CFACC), Combatant Commands, and other-directed organizations with global, time-sensitive Intelligence, Surveillance and Reconnaissance (ISR) data and fused multi-Intelligence (Multi-INT) products across the continuum of conflict. The AF DCGS weapon system provides capabilities required to connect, direct, and exploit sensors, as well as transform the vast array of multi-source/multi-domain data from available ISR sensors/sources into actionable intelligence to find, fix, track and inform targeting of adversary forces and enable simultaneous kill chains. AF DCGS is also a major component of the DoW intelligence infrastructure and the AF's primary intelligence sense-making element and critical enabler for the Department of the Air Force (DAF) Battle Network. AF DCGS leveraging its robust, resilient transport and resilient, distributed cloud architecture to ensure survivable Command and Control (C2), robust communication capabilities, and rapid sensor integration to meet C/JFACC's operational objectives.

AF DCGS is a Multi-INT, federated weapon system capable of exploiting intelligence data from manned platforms, Remotely Piloted Aircraft (RPA), non-traditional ISR platforms, national and commercial satellites, and other collection systems. AF DCGS, as the primary C2ISR node, has access to a multitude of sensors and data across the Intelligence Community, to include Publicly Available Information (PAI). AF DCGS Analysts use Artificial Intelligence (AI)/Machine Learning (ML), Automation and Augmentation (AAA) technologies to automate and focus their review/analysis of multi-source/multi-domain intelligence across the tactical/national sensor grid and within federated databases to enable target and problem centric, sensor-agnostic analysis and exploitation to address joint operational requirements. AF DCGS provides time-dominant and tailored fused intelligence to meet Air Operations Center (AOC) and targeting mission requirements and supports sensor to shooter and the kill chain activities across the continuum of conflict. The DCGS analysts use all available data sources and emerging capabilities to enhance their understanding of intelligence/targeting problem sets and provide the required intelligence.

AF DCGS is a regionally aligned, globally networked ISR enterprise composed of eight core sites (two active duty OCONUS, three active duty CONUS and three Air National Guard CONUS), six SIGINT Distributed Mission Sites (four collocated with National Mission Partner sites), three Air National Guard full-motion video sites, and four integration and test environments connected by robust, resilient communications infrastructure. AF DCGS currently supports ongoing operations from in-garrison CONUS and OCONUS-based locations.

AF DCGS' open, resilient, distributed cloud architecture enables the rapid incorporate modern technologies and tools, new/improved sensor capabilities, and GEOINT, SIGINT and multi-INT mission applications to meet emerging and urgent operational needs. Additionally, DCGS conforms with USW(I&S)'s efforts to improve data sharing through its Common Data Fabric (CDF), as well as the Space Force's efforts with

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	P-1 Line Item Number / Title: 846080 / DCGS-AF	
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305208F, 0305240F	Other Related Program Elements: 0305208F, 0305240F
Line Item MDAP/MAIS Code: N/A		

its Unified Data Library (UDL). AF DCGS integrates commercial-off-the-shelf and government-off-the-shelf services and applications to fulfill operational requirements and data sharing requirements across the DoW DCGS community.

In FY 2026, AF DCGS transitioned to one Software Acquisition Pathway (SWP) program (encompassing Mission Applications, Mission Data Services, and DCGS Operations Integration and Transformation) and maintained a single ACAT III for Network Infrastructure Transformation (NIT). Leveraging SWP for software-centric capabilities allows the program to be more responsive to warfighter requirements, streamlining acquisition processes to enable swift integration of emerging technologies and accelerated fielding of minimum viable products.

Funding for this exhibit Line Item # 846080 is contained in PEs 0305208F and 0305240F.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Program Management Administration (PMA): FY 2027 funding permits the Program Management Office (PMO) to support the fielding and installation of new and developing capabilities. This includes the initial bed down and operability testing, technical interchange meetings, and events incident to fielding both hardware and software products, and maintaining configuration control of fielded products.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	**P-1 Line Item Number / Title:** 846080 / DCGS-AF

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305208F, 0305240F	Other Related Program Elements: 0305208F, 0305240F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / AF DCGS SWP Program (Reliability & Maintainability)		B		- / -	- / -	- / 9.253	- / 23.790	- / 0.000	- / 23.790
P-3a	3 / Network Infrastructure Transformation (Reliability & Maintainability)		B		- / 138.897	- / 12.259	- / 39.479	- / 60.436	- / 0.000	- / 60.436
P-3a	1 / ISR Transport (Reliability & Maintainability)		B		- / -	- / -	- / -	- / 190.200	- / 0.000	- / 190.200
P-3a	2 / ISR Transport and Processing (Reliability & Maintainability)		B		- / 288.333	- / 34.840	- / 38.312	- / 41.731	- / 0.000	- / 41.731
P-40	**Total Gross/Weapon System Cost**				**- / 638.645**	**- / 51.594**	**- / 87.044**	**- / 316.157**	**- / -**	**- / 316.157**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-3a	1 / AF DCGS SWP Program (Reliability & Maintainability)		B		- / 18.913	- / 12.813	- / 9.600	- / 9.600	- / -	- / 83.969
P-3a	3 / Network Infrastructure Transformation (Reliability & Maintainability)		B		- / 64.835	- / 72.522	- / 77.288	- / 79.025	- / -	- / 544.741
P-3a	1 / ISR Transport (Reliability & Maintainability)		B		- / 375.000	- / 750.000	- / 0.000	- / 0.000	- / -	- / 1,315.200
P-3a	2 / ISR Transport and Processing (Reliability & Maintainability)		B		- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 403.216
P-40	**Total Gross/Weapon System Cost**				**- / 458.748**	**- / 835.335**	**- / 86.888**	**- / 88.625**	**- / -**	**- / 2,563.036**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, PE 0305240F DCGS-AF, P-3A Mod ISR Transport and Processing 2, ISR Transport, is a new start.

Where applicable, justification for individual modifications is provided in the P-3A exhibits.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / AF DCGS SWP Program
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	9.253	23.790	0.000	23.790	18.913	12.813	9.600	9.600	-	83.969
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	9.253	23.790	0.000	23.790	18.913	12.813	9.600	9.600	-	83.969
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**9.253**	**23.790**	**0.000**	**23.790**	**18.913**	**12.813**	**9.600**	**9.600**	**-**	**83.969**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Delivers mission-critical, end-user software applications required for analysts' global orchestration, sense-making, tailored analysis (battlespace awareness, battlespace characterization, and targetable custody) and data dissemination of a multitude of sensor data via Mission Applications, Mission Data Services, and Operations Integration & Transformation sections. The Software Acquisition Pathway (SWP) rapidly procures, integrates, tests, evaluates and fields new and updated GEOINT, SIGINT, & Multi-INT capabilities by leveraging Commercial off-the-Shelf (COTS)/Government off-the-Shelf (GOTS) Software, Spares, and Interim Contractor Support (ICS); enables quick/seamless integration of new sensors, data types, sensor planning, and Command and Control (C2) capabilities; and provides data link visualization capabilities on to the Air Force Distributed Common Ground System (AF DCGS) resilient, distributed cloud architecture (private on-premises and/or commercial cloud environments) to meet mission assured requirements. Breakout of categories under Software Acquisition Pathway are included below:

Mission Applications - GEOINT efforts include procurement, and integration of sensor C2, planning, and management; mission management; GEOINT high-altitude and full motion video (FMV) processing, exploitation and workflow capabilities; and product dissemination to support DCGS analysts' global orchestration, sense-making, tailored analysis (battlespace awareness, battlespace characterization, and targetable custody) and integration and dissemination of a multitude of sensor data tasks, as well as the integration cyber security mandates and support to program Zero Trust efforts.

Mission Applications - SIGINT efforts include procurement and integration of sensor C2, planning, and management; mission management; sensor data emulator; SIGINT processing, exploitation and workflow capabilities; and product dissemination to support DCGS analysts' global orchestration, sense-making, tailored analysis (battlespace awareness, battlespace characterization, and targetable custody) and integration of a multitude of sensor data tasks, as well as the integration cyber security mandates and support to program Zero Trust efforts.

Mission Data Services efforts include procurement and integration of new and modernization of, voice and chat communications, collaboration, and situational awareness; Multi-INT tailored analytic capabilities; enterprise services and core shared services to include cross domain solutions; enterprise service bus data exchange and interoperability capabilities, ArcGIS common production environment/ disposition of forces initiatives as well as the integration cyber security mandates and support to program Zero Trust efforts.

Ops Integration and Transformation efforts include management and funding for AF DCGS Dev/Sec/Ops Continuous Integration/Continuous Delivery (CI/CD) environment and agile software development, test, integration and deployment activities. CI/CD leverages both commercial cloud and on premises infrastructure. Funds and manages program office test and evaluation activities and Enterprise Cloud Test Environment. Manages and integrates Zero Trust solutions.

Justification: FY 2027 Funding will:
Mission Applications:

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / AF DCGS SWP Program
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

- Procure, integrate, test and field new and updated GEOINT capabilities on DCGS resilient, distributed cloud architecture (private on-premises and/or commercial cloud environments) to connect, direct, and exploit sensors, as well as transform the vast array of multi-source/multi-domain data from available ISR sensors/sources into actionable intelligence to find, fix, track and inform targeting of adversary forces and enable simultaneous kill chains
- Procure, integrate, test and field new and updated capabilities to GEOINT-specific High Altitude (HA) and Full Motion Video (FMV) operational (workflow, exploitation, etc.) capabilities
- Procure, integrate, test and field new and updated sensor agnostic ingest, management, planning and emulator capabilities
- Procure , integrate, test and field new and updated SIGINT capabilities on DCGS resilient, distributed cloud architecture (private on-premises and/or commercial cloud environments) connect, direct, and exploit sensors, as well as transform the vast array of multi-source/multi-domain data from available ISR sensors/sources into actionable intelligence to find, fix, track and inform targeting of adversary forces and enable simultaneous kill chains
- Procure, integrate, test and field new and updated capabilities to SIGINT-specific and Analysis and Exploitation Team (AET) operational (workflow, exploitation, etc.) capabilities
- Procure, integrate, test and field SIGINT Sensor Data Ingest (SSDI) National Mission Partner Gateway (NMPG) capabilities at additional sites for improved resiliency
- Procure, integrate, test and field new and updated sensor agnostic management, planning and emulator capabilities
- Procure, integrate, test and field mandated cyber security capabilities/updates

Mission Data Services
- Procure, integrate, test and field new and updated Enterprise Services, Core Shared Services and Multi-INT capabilities on DCGS resilient, distributed cloud architecture (private on-premises and/or commercial cloud environments) connect, direct, and exploit sensors, as well as transform the vast array of multi-source/multi-domain data from available ISR sensors/sources into actionable intelligence to find, fix, track and inform targeting of adversary forces and enable simultaneous kill chains
- Procure, integrate, test and field Raise the Bar Compliant Cross Domain capability
- Procure, integrate, test and field new and updated Multi-INT, AAA, multi-INT fusion, and visualization/situational awareness, collaboration and data access capabilities
- Procure, integrate, test and field new and updated ArcGIS Common production Environment capabilities
- Procure, integrate, test and field new and updated Enterprise Services and Core Shared Services

OI&T
- Procure security assessor support required for cyber reviews and assessments
- Procure test support to complete operational test events
- Procure and Integrate Zero Trust solutions to ensure compliance with Zero Trust Policy

The funding increase from FY 2026 to FY 2027 of 14.537M is due to support of new and emerging air and space-based sensor efforts to provide required ingest, catalog and exploitation capabilities.

Milestone/Development Status

AF DCGS is in the Operations and Sustainment phase of the acquisition cycle. The weapon system has reached Full Operational Capability (FOC) and all modifications are being implemented in accordance with AFI 63-101.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / AF DCGS SWP Program
ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:	
Models of Systems Affected: DCGS	Modification Type: Reliability & Maintainability	Related RDT&E PEs: 0305208F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
RDT&E PE #												
0305208F	- / -	- / -	- / 5.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.400
Procurement												
Modification Item 1 of 1: DCGS Software Acquisition Pathway												
B Kits												
Recurring												
DCGS Software Acquisition Pathway:EQUIPMENT Group B (Active)	- / -	- / -	- / 6.110	- / 16.377	- / -	- / 16.377	- / 14.913	- / 8.813	- / 5.600	- / 5.600	- / -	- / 57.413
Subtotal: Recurring	*- / -*	*- / -*	*- / 6.110*	*- / 16.377*	*- / -*	*- / 16.377*	*- / 14.913*	*- / 8.813*	*- / 5.600*	*- / 5.600*	*- / -*	*- / 57.413*
Subtotal: DCGS Software Acquisition Pathway	*- / -*	*- / -*	*- / 6.110*	*- / 16.377*	*- / -*	*- / 16.377*	*- / 14.913*	*- / 8.813*	*- / 5.600*	*- / 5.600*	*- / -*	*- / 57.413*
Subtotal: Procurement, All Modification Items	*- / -*	*- / -*	*- / 6.110*	*- / 16.377*	*- / -*	*- / 16.377*	*- / 14.913*	*- / 8.813*	*- / 5.600*	*- / 5.600*	*- / -*	*- / 57.413*
Support *(All Modification Items)*												
PMA - Contractor Services	- / -	- / -	- / 3.143	- / 7.413	- / -	- / 7.413	- / 4.000	- / 4.000	- / 4.000	- / 4.000	- / -	- / 26.556
Subtotal: Support	*- / -*	*- / -*	*- / 3.143*	*- / 7.413*	*- / -*	*- / 7.413*	*- / 4.000*	*- / 4.000*	*- / 4.000*	*- / 4.000*	*- / -*	*- / 26.556*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**-**	**-**	**9.253**	**23.790**	**0.000**	**23.790**	**18.913**	**12.813**	**9.600**	**9.600**	**-**	**83.969**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 1 / AF DCGS SWP Program
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 1: DCGS Software Acquisition Pathway

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 3 / Network Infrastructure Transformation
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	138.897	12.259	39.479	60.436	0.000	60.436	64.835	72.522	77.288	79.025	-	544.741
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	138.897	12.259	39.479	60.436	0.000	60.436	64.835	72.522	77.288	79.025	-	544.741
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**138.897**	**12.259**	**39.479**	**60.436**	**0.000**	**60.436**	**64.835**	**72.522**	**77.288**	**79.025**	**-**	**544.741**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Network Infrastructure Transformation: Modernizes and procures the AF DCGS network transport and resilient, distributed architecture (COTS/GOTS Hardware and Software, Spares, Interim Contractor Support (ICS)) to ensure a cyber resilient, open, scalable, commercial-based, architecture, and required data ingest, transfer, and storage capabilities, collaboration, and content driven discovery for critical reference data. AF DCGS Resilient, Distributed Architecture consists of a mix of on-premises infrastructure/private cloud environment and commercial cloud architecture to meet mission-assured requirements. AF DCGS leverages Unclassified, Secret and Top-Secret Air Force commercial cloud environments. Network infrastructure transformation also handles integration of any required ground line of sight capabilities supporting ISR airborne assets as well as ongoing/planned efforts to converge C2/ISR onto federated, digital infrastructure.

Justification: FY 2027 funding will
- Procure, integrate, test and field updates to the DCGS network transport systems and network/releasable enclave management capabilities
- Procure, integrate, test and field updates Resilient, Distributed Architecture environments and end user devices (workstations, etc.) to include the cross domain data access SecureView capability
- Procure, integrate, test and field updates, any required uninterrupted power supplies, and line of site capabilities
- Procure, integrate, test and field additional connectivity to mission partner capabilities to include theater capabilities
- Procure and field any required depot and on-site spares for the above systems/capabilities as well as ensure compliance with cyber security mandates

The funding increase from FY 2026 to FY 2027 of $20.957M allows for the procurement and installation of additional resilient distributed architecture infrastructure hardware.

Milestone/Development Status

AF DCGS is in the Operations and Sustainment phase of the acquisition lifecycle. The weapon system has reached FOC and all modifications are being implemented in accordance with AFI 63-101.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 3 / Network Infrastructure Transformation
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Models of Systems Affected: 0305208F	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: Network Infrastructure												
B Kits												
Recurring												
Network Infrastructure:EQUIPMENT Group B (Active)	- / 125.290	- / 8.009	- / 33.649	- / 52.856	- / -	- / 52.856	- / 57.255	- / 64.942	- / 69.708	- / 71.445	- / -	- / 483.154
Subtotal: Recurring	*- / 125.290*	*- / 8.009*	*- / 33.649*	*- / 52.856*	*- / -*	*- / 52.856*	*- / 57.255*	*- / 64.942*	*- / 69.708*	*- / 71.445*	*- / -*	*- / 483.154*
Subtotal: Network Infrastructure	*- / 125.290*	*- / 8.009*	*- / 33.649*	*- / 52.856*	*- / -*	*- / 52.856*	*- / 57.255*	*- / 64.942*	*- / 69.708*	*- / 71.445*	*- / -*	*- / 483.154*
Subtotal: Procurement, All Modification Items	*- / 125.290*	*- / 8.009*	*- / 33.649*	*- / 52.856*	*- / -*	*- / 52.856*	*- / 57.255*	*- / 64.942*	*- / 69.708*	*- / 71.445*	*- / -*	*- / 483.154*
Support *(All Modification Items)*												
PMA - Other Gov't Costs	- / 0.172	- / 0.080	- / 0.080	- / 0.080	- / -	- / 0.080	- / 0.080	- / 0.080	- / 0.080	- / 0.080	- / -	- / 0.732
PMA - Contractor Services	- / 13.435	- / 4.170	- / 5.750	- / 7.500	- / -	- / 7.500	- / 7.500	- / 7.500	- / 7.500	- / 7.500	- / -	- / 60.855
Subtotal: Support	*- / 13.607*	*- / 4.250*	*- / 5.830*	*- / 7.580*	*- / -*	*- / 7.580*	*- / 7.580*	*- / 7.580*	*- / 7.580*	*- / 7.580*	*- / -*	*- / 61.587*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**138.897**	**12.259**	**39.479**	**60.436**	**0.000**	**60.436**	**64.835**	**72.522**	**77.288**	**79.025**	**-**	**544.741**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 3 / Network Infrastructure Transformation
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Modification Item 1 of 1: Network Infrastructure		

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / ISR Transport
ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	-	-	190.200	0.000	190.200	375.000	750.000	0.000	0.000	-	1,315.200
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	-	-	190.200	0.000	190.200	375.000	750.000	0.000	0.000	-	1,315.200
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**-**	**-**	**190.200**	**0.000**	**190.200**	**375.000**	**750.000**	**0.000**	**0.000**	**-**	**1,315.200**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program, PE 0305240F DCGS-AF, P-3A Mod ISR Transport and Processing 2, ISR Transport, is a new start.
Intelligence, Surveillance and Reconnaissance (ITP) Transport is a DoW program for global ISR bi-directional data transport. Detailed information for this effort remains classified and will be provided on a need-to-know basis.

Milestone/Development Status

N/A

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / ISR Transport
ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:	
Models of Systems Affected: 0305240F	Modification Type: Reliability & Maintainability	Related RDT&E PEs: 0305240F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: ISR Transport												
B Kits												
Recurring												
ISR Transport:EQUIPMENT Group B (Active)	- / -	- / -	- / -	- / 190.200	- / -	- / 190.200	- / 375.000	- / 750.000	- / -	- / -	- / -	- / 1,315.200
Subtotal: Recurring	- / -	- / -	- / -	- / *190.200*	- / -	- / *190.200*	- / *375.000*	- / *750.000*	- / -	- / -	- / -	- / *1,315.200*
Subtotal: ISR Transport	- / -	- / -	- / -	- / *190.200*	- / -	- / *190.200*	- / *375.000*	- / *750.000*	- / -	- / -	- / -	- / *1,315.200*
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / *190.200*	- / -	- / *190.200*	- / *375.000*	- / *750.000*	- / -	- / -	- / -	- / *1,315.200*
Installation												
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total												
Total Cost (Procurement + Support + Installation)	**-**	**-**	**-**	**190.200**	**0.000**	**190.200**	**375.000**	**750.000**	**0.000**	**0.000**	**-**	**1,315.200**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 1 / ISR Transport
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 1: ISR Transport

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 2 / ISR Transport and Processing
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	288.333	34.840	38.312	41.731	0.000	41.731	0.000	0.000	0.000	0.000	-	403.216
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	288.333	34.840	38.312	41.731	0.000	41.731	0.000	0.000	0.000	0.000	-	403.216
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**288.333**	**34.840**	**38.312**	**41.731**	**0.000**	**41.731**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**403.216**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Intelligence, Surveillance and Reconnaissance (ISR) Transport and Processing (ITP) is a DoW program for global ISR bi-directional data transport and processing. Detailed information for this effort remains classified and will be provided on a need-to-know basis. Starting in FY 2028, WSC 846080 DCGS-AF, ISR Transport and Processing efforts were transferred to WSC 834010 General Information Technology. These efforts will return to WSC 846080 DCGS-AF in the FY 2028 PB submission.

Milestone/Development Status

N/A

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 2 / ISR Transport and Processing
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	
Models of Systems Affected: 0305240F	**Modification Type:** Reliability & Maintainability	**Related RDT&E PEs:** 0305240F

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: ISR Transport and Processing												
B Kits												
Recurring												
ISR Transport and Processing:EQUIPMENT Group B (Active)	- / 288.333	- / 34.840	- / 38.312	- / 41.731	- / -	- / 41.731	- / -	- / -	- / -	- / -	- / -	- / 403.216
Subtotal: Recurring	*- / 288.333*	*- / 34.840*	*- / 38.312*	*- / 41.731*	*- / -*	*- / 41.731*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 403.216*
Subtotal: ISR Transport and Processing	*- / 288.333*	*- / 34.840*	*- / 38.312*	*- / 41.731*	*- / -*	*- / 41.731*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 403.216*
Subtotal: Procurement, All Modification Items	*- / 288.333*	*- / 34.840*	*- / 38.312*	*- / 41.731*	*- / -*	*- / 41.731*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 403.216*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**288.333**	**34.840**	**38.312**	**41.731**	**0.000**	**41.731**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**403.216**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	**P-1 Line Item Number / Title:** 846080 / DCGS-AF	**Modification Number / Title:** 2 / ISR Transport and Processing
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 1: ISR Transport and Processing

Manufacturer Information

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime *(in Months)*: 0	Production Leadtime *(in Months)*: 0

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Org/Intermediate	**Installation Quantity:** 0

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects	**P-1 Line Item Number / Title:** 846510 / Special Update Program

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1,518.290	1,282.297	5,099.420	-	5,099.420	1,599.429	1,300.844	1,036.782	1,226.482	-	13,063.544
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1,518.290	1,282.297	5,099.420	-	5,099.420	1,599.429	1,300.844	1,036.782	1,226.482	-	13,063.544
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1,518.290**	**1,282.297**	**5,099.420**	**-**	**5,099.420**	**1,599.429**	**1,300.844**	**1,036.782**	**1,226.482**	**-**	**13,063.544**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Dollars)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

Justification:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 861350 / Spares and Repair Parts (Cyber)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	1.056	1.075	8.657	-	8.657	9.163	9.985	1.189	1.212	0.000	32.337
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	1.056	1.075	8.657	-	8.657	9.163	9.985	1.189	1.212	0.000	32.337
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**1.056**	**1.075**	**8.657**	**-**	**8.657**	**9.163**	**9.985**	**1.189**	**1.212**	**0.000**	**32.337**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program supports Cyberspace Activities.

Initial Spares consist of reparable components, assemblies, subassemblies, and consumable items required as initial stock (including readiness spares package requirements) in support of newly fielded vehicles, communications electronics and telecommunications equipment, and other base maintenance and support equipment items. Requirements are determined by applying established factors against the acquisition cost of the end items. The factors are based on historical data of similar equipment, employment/deployment concepts, production schedules, and other related information.

Funding for this exhibit contained in PE 0303140F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 861350 / Spares and Repair Parts (Cyber)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-18	Spares and Repair Parts				- / -	- / 1.056	- / 1.075	- / 8.657	- / 0.000	- / 8.657
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 1.056**	**- / 1.075**	**- / 8.657**	**- / -**	**- / 8.657**

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Information Systems Security Program (ISSP): FY 2027 funding is required to support Air and Ground (A&G) and Key Management Enterprise (KME) which supplies crypto devices to all Services/ Agencies to meet NSA cybersecurity mandates for warfighter air and ground networks.

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 05 / 1	**P-1 Line Item Number / Title:** 861350 / Spares and Repair Parts (Cyber)	**Title:** Spares and Repair Parts

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
Initial						
BA 05 - Spares and Repair Parts						
861350 / Information Systems Security Programs	-	1.056	1.075	8.657	0.000	8.657
Subtotal: Initial	**-**	***1.056***	***1.075***	***8.657***	***0.000***	***8.657***
Total Cost (Initial + Replenishment)	**-**	**1.056**	**1.075**	**8.657**	**0.000**	**8.657**

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Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 861900 / Spares And Repair Parts
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	7.018	14.349	14.129	-	14.129	25.350	25.963	25.657	26.170	0.000	138.636
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	7.018	14.349	14.129	-	14.129	25.350	25.963	25.657	26.170	0.000	138.636
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**7.018**	**14.349**	**14.129**	**-**	**14.129**	**25.350**	**25.963**	**25.657**	**26.170**	**0.000**	**138.636**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Initial Spares consist of reparable components, assemblies, subassemblies, and consumable items required as initial stock (including readiness spares package requirements) in support of newly fielded vehicles, communications electronics and telecommunications equipment, and other base maintenance and support equipment items. Requirements are determined by applying established factors against the acquisition cost of the end items. The factors are based on historical data of similar equipment, employment/deployment concepts, production schedules, and other related information.

The following Programs have funding in this line:
Air Traffic Control and Landing Systems (ATCALS) - PE 0305114F
Combat Training Range Equipment
Deployable C3
Expeditionary Airfield Basing Assets
Information Systems Security Program (ISSP)
National Airspace System (NAS) - PE 3050137F
Wide Area Surveillance (WAS)

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts	**P-1 Line Item Number / Title:** 861900 / Spares And Repair Parts
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-18	Spares and Repair Parts				- / -	- / 7.018	- / 14.349	- / 14.129	- / 0.000	- / 14.129
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 7.018**	**- / 14.349**	**- / 14.129**	**- / -**	**- / 14.129**

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
ATCALS: FY 2027 funding (1.350 million) provides initial spares for the Man-Portable Tactical Air Navigation (TACAN) system (0.651 million), Fixed Base Navigational Aid Family of Systems (0.380 million), and FB-ILS (0.319 million). These systems replace legacy equipment that are beyond end of life and critical to aircraft safe aircraft landing during adverse weather conditions. Spares include but are not limited to single point failure components needed to insure sustained system operations in deployed environment.

Combat Training Range Equipment: FY27 funds (6.935 million) funds will be used to purchase digital transmit and receive line replaceable units that will deliver just in time as initial spares for operational use of the ARTS V3 system. Spares include, but not limited to replacement components, equipment, and parts.

NAS: FY 2027 funding (0.409 million) provides initial spares for replacement Air Traffic Control Voice Switch Recorders. The new recorders replace end of life units which are no longer being supported by the original equipment manufacturer. ATC Voice recorders are required to document pilot/controller communications in event of emergencies/accidents.

Deployable C3: Deployable C3: FY27 funding (2.482 million) is required to support initial spares for the Agile Communications Package (ACP). These mission essential spare parts are unique and critical items required to be available for each individual fielding location and are procured utilizing this funding.

Expeditionary Airfield Basing Assets: FY26 Baseline (2.525 million) funds mission readiness support kits for War Reserve Material (WRM) Unit Type Codes (UTC). These support kits include necessary components to ensure proper operation of equipment within UTC packages, which include but are not limited to, Power Production, Feeding, Water Production, Billeting, Maintenance Facilities, and HVAC. Also, mission essential spare parts are procured utilizing this funding.

Expeditionary Airfield Basing Assets:
- Fiscal Year (FY) 2025 European Deterrence Initiative (EDI) funding accounted for in the Base budget total 1,066 and supports Expeditionary Airfield Basing Assets. Zero OOC funds included in base FY26 budget.

- FY24 European Defense Initiative (EDI) OCO funds (.994 million) mission readiness support kits for War Reserve Material (WRM) Unit Type Codes (UTC). These support kits include necessary components to ensure proper operation of equipment within UTC package. These UTC kits packages, but are not limited to, Power Production, Feeding, Water Production, Billeting, Maintenance Facilities, and HVAC. Also, mission essential spare parts are procured utilizing this funding.

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 05 / 1	**P-1 Line Item Number / Title:** 861900 / Spares And Repair Parts	**Title:** Spares and Repair Parts

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
Initial						
BA 05 - Spares and Repair Parts						
861900 / Air Traffic Control, Approach, and Landing System (ATCALS)	-	-	1.758	1.350	0.000	1.350
861900 / Combat Training Range Equipment	-	0.761	6.935	7.238	0.000	7.238
861900 / Deployable C3 Systems	-	2.342	2.391	2.500	0.000	2.500
861900 / Expeditionary Airfield Basing Assets	-	3.535	2.517	2.632	0.000	2.632
861900 / NATIONAL AIR SPACE SYSTEM (NAS) PLAN	-	0.380	0.748	0.409	0.000	0.409
Subtotal: Initial	**-**	***7.018***	***14.349***	***14.129***	***0.000***	***14.129***
Total Cost (Initial + Replenishment)	**-**	**7.018**	**14.349**	**14.129**	**0.000**	**14.129**

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