Department of War
Fiscal Year (FY) 2027 Budget Estimates

April 2026

Air Force

Justification Book Volume 1 of 1

Aircraft Procurement, Air Force

Vol 1

THIS PAGE INTENTIONALLY LEFT BLANK

Table of Volumes

Air Force - 3010.....Volume 1

THIS PAGE INTENTIONALLY LEFT BLANK

Volume 1 Table of Contents

Introduction and Explanation of Contents.....Volume 1 - v
Comptroller Exhibit P-1.....Volume 1 - vii
Master Line Item Table of Contents (by Appropriation then Line Number).....Volume 1 - xix
Master Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xxiii
Executive Summary.....Volume 1 - xxvii
Acronyms..... Volume 1 - xxix
Exhibit P-40s..... Volume 1 - 1

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation Language
Fiscal Year (FY) 2027 President's Budget
Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $26,985,236,000, to remain available for obligation until September 30, 2029, of which $407,836,000 shall be available for the Air National Guard and the Air Force Reserve.

THIS PAGE INTENTIONALLY LEFT BLANK

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
DoW Component Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187
Total Department of the Air Force	**19,792,490**	**19,964,954**	**10,171,671**	**30,136,625**	**26,985,236**	**3,655,951**	**30,641,187**
Grand Total Department Of War	**19,792,490**	**19,964,954**	**10,171,671**	**30,136,625**	**26,985,236**	**3,655,951**	**30,641,187**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
Air Force Summary
(Dollars in Thousands)

Appropriation Summary	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Aircraft Procurement, Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187
Total Department of the Air Force	19,792,490	19,964,954	10,171,671	30,136,625	26,985,236	3,655,951	30,641,187

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Aircraft Procurement, Air Force**	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Budget Activity							
01. Combat aircraft	9,381,454	7,404,719	7,306,792	14,711,511	10,224,547	2,338,058	12,562,605
02. Airlift aircraft	3,193,623	3,940,974	287,060	4,228,034	4,157,210		4,157,210
03. Trainer aircraft	20,780	362,083		362,083	599,154		599,154
04. Other aircraft	914,044	988,389	210,300	1,198,689	1,240,988		1,240,988
05. Modification of inservice aircraft	3,406,544	4,300,085	1,027,199	5,327,284	6,205,122	185,600	6,390,722
06. Aircraft spares and repair parts	982,491	1,193,535	1,030,740	2,224,275	1,441,052	1,132,293	2,573,345
07. Aircraft support equipment and facilities	1,893,554	1,775,169	309,580	2,084,749	3,117,163		3,117,163
Total Aircraft Procurement, Air Force	**19,792,490**	**19,964,954**	**10,171,671**	**30,136,625**	**26,985,236**	**3,655,951**	**30,641,187**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 01: Combat aircraft															
Strategic Offensive															
1	B-21 Raider	A		(2,586,868)			(4,500,000)		(7,191,616)		(3,092,615)				(3,092,615)
	Less: Advance Procurement (PY)			(-708,000)					(-721,600)		(-862,000)				(-862,000)
				1,878,868			**4,500,000**		**6,470,016**		**2,230,615**				**2,230,615**
2	B-21 Raider														
	Advance Procurement (CY)			721,600					862,000		1,005,667				1,005,667
	C (FY 2025 for FY 2026) (M)			(721,600)											
	C (FY 2026 for FY 2027) (M)								(862,000)						
	C (FY 2027 for FY 2028) (M)										(1,005,667)				(1,005,667)
Tactical Forces															
3	F-35	A	40	(4,808,515)	24			24	(4,323,677)	24	(2,942,679)	14	(2,338,058)	38	(5,280,737)
	Less: Advance Procurement (PY)			(-318,585)					(-410,200)		(-548,956)				(-548,956)
				4,489,930					**3,913,477**		**2,393,723**		**2,338,058**		**4,731,781**
4	F-35														
	Advance Procurement (CY)			482,584					531,241		738,103				738,103
	C (FY 2025 for FY 2026) (M)			(410,200)											
	C (FY 2025 for FY 2027) (M)			(72,384)											
	C (FY 2026 for FY 2027) (M)								(476,572)						
	C (FY 2026 for FY 2028) (M)								(54,669)						
	C (FY 2027 for FY 2028) (M)										(657,934)				(657,934)
	C (FY 2027 for FY 2029) (M)										(80,169)				(80,169)
5	Collaborative Combat Aircraft	A									996,528				996,528
6	Collaborative Combat Aircraft														

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
	Advance Procurement (CY)										150,500				150,500
	C (FY 2027 for FY 2028) (M)										(150,500)				(150,500)
7	F-15EX	A	18	(2,036,472)		1	21	(2,806,792)	22	(2,921,792)	24	(2,656,716)		24	(2,656,716)
	Less: Advance Procurement (PY)			(-228,000)											
				1,808,472				**2,806,792**		**2,921,792**		**2,656,716**			**2,656,716**
9	Joint Simulation Environment	A								12,985		52,695			52,695
Total Combat aircraft				**9,381,454**				**7,306,792**		**14,711,511**		**10,224,547**	**2,338,058**		**12,562,605**
Budget Activity 02: Airlift aircraft															
Tactical Airlift															
10	KC-46A MDAP	A	15	2,779,618		15			15	2,749,974	15	3,520,530		15	3,520,530
Other Airlift															
11	C-130J	A	1	414,005		7	1	287,060	8	1,478,060		636,680			636,680
Total Airlift aircraft				**3,193,623**				**287,060**		**4,228,034**		**4,157,210**			**4,157,210**
Budget Activity 03: Trainer aircraft															
UPT Trainers															
12	Advanced Pilot Training T-7A	A		20,780		14			14	362,083	23	529,464		23	529,464
13	Advanced Pilot Training T-7A														
	Advance Procurement (CY)										69,690				69,690
	C (FY 2027 for FY 2028) (M)										(69,690)				(69,690)
Total Trainer aircraft				**20,780**						**362,083**		**599,154**			**599,154**
Budget Activity 04: Other aircraft															

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Helicopters															
14	MH-139A	A	8	279,095	2	6	210,300	8	277,728	4	252,949			4	252,949
15	Combat Rescue Helicopter	A	4	355,185	2			2	207,500		69,395				69,395
Mission Support Aircraft															
16	C-37A	A								1	208,000			1	208,000
17	C-40 Fleet Expansion	A		10,000	1			1	250,000						
18	Civil Air Patrol A/C	A		15,000					17,800		3,219				3,219
Other Aircraft															
19	Pale Ale	A		5,900											
20	Target Drones	A	14	37,581	20			20	34,224	10	31,912			10	31,912
21	Compass Call	A			2			2	400,000	3	660,000			3	660,000
22	E-7	A							200,000						
	Less: Advance Procurement (PY)								(-200,000)						
23	E-7														
	Advance Procurement (CY)			200,000											
	C (FY 2025 for FY 2026) (M)			(200,000)											
24	RQ-20B Puma	A	6	11,283	6			6	11,437	6	15,513			6	15,513
Total Other aircraft				**914,044**			**210,300**		**1,198,689**		**1,240,988**				**1,240,988**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Budget Activity 05: Modification of inservice aircraft															
	Strategic Aircraft														
25	B-2A	A		60,707					76,906		178,668				178,668
26	B-1B	A		13,406					73,893		146,862				146,862
27	B-52	A		77,527					158,234		422,399		23,600		445,999
28	Large Aircraft Infrared Countermeasures	A		52,117					35,165		66,638				66,638
	Tactical Aircraft														
29	Collaborative Combat Aircraft Mods	A					900		15,948		822				822
30	E-11 BACN/HAG	A		72,387					28,797						
31	F-15	A		38,247					102,168		140,204				140,204
32	F-15EX	A					224,350		224,350		214,176				214,176
33	F-16 Modifications	A		194,805			92,500		509,126		946,747				946,747
34	F-22A	A		817,256			96,000		1,041,526		1,052,088				1,052,088
35	F-35 Modifications	A		394,454					277,264		335,973		162,000		497,973
36	F-15 EPAW	A		227,342					213,872		141,233				141,233
37	KC-46A MDAP	A		24,954					19,344		85,515				85,515

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Airlift Aircraft															
38	C-5	A		43,370					25,878		10,308				10,308
39	C-17A	A		85,674			114,640		124,493		59,867				59,867
40	C-32A	A		6,422											
41	C-37A	A		9,146											
42	OSA-EA Modifications	A							50,850		136,786				136,786
Trainer Aircraft															
43	Glider Mods	A		2,679					159		164				164
44	T-6	A		49,281					135,988		131,747				131,747
45	T-1	A		2,205					137						
46	T-38	A		112,650					85,381		84,452				84,452
Other Aircraft															
47	U-2 Mods										297				297
48	VC-25A Mod	A		11,388											
49	C-40	A		7,114											
50	C-130	A		28,257					44,041		23,546				23,546
51	C-130J Mods	A		161,086			32,840		173,840		315,308				315,308

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
52	C-135	A		111,647			41,000		165,368		158,715				158,715
53	Compass Call	A		94,654			334,969		469,204		506,265				506,265
54	CVR (Connon ULF Receiver) Inc 2	A									18				18
55	RC-135	A		242,066					256,001		252,846				252,846
56	E-3	A		68,192					17,291		841				841
57	E-4	A		24,828					45,232		30,779				30,779
58	H-1	A		2,097					17,899		17,872				17,872
59	MH-139A Mod	A		5,010					4,992		5,021				5,021
60	H-60	A		2,035					1,749						
61	HH60W Modifications	A		18,911					9,150		46,662				46,662
62	HC/MC-130 Modifications	A		208,461					365,086		257,742				257,742
63	Other Aircraft	A		55,122					263,902		102,052				102,052
64	MQ-9 Mods	A		12,351					100,923		105,966				105,966
65	Software Defined User Equipment	B									25,847				25,847
66	Senior Leader C3 System - Aircraft	A		23,501					24,414		32,654				32,654

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
67	CV-22 Mods	A		45,195			90,000		168,713		168,042				168,042
Total Modification of inservice aircraft				**3,406,544**			**1,027,199**		**5,327,284**		**6,205,122**		**185,600**		**6,390,722**
Budget Activity 06: Aircraft spares and repair parts															
Aircraft Spares and Repair Parts															
68	Initial Spares/Repair Parts	A		982,491			23,940		1,217,475		1,441,052		1,132,293		2,573,345
69	F-35	A					1,000,000		1,000,000						
70	F-16	A					6,800		6,800						
Total Aircraft spares and repair parts				**982,491**			**1,030,740**		**2,224,275**		**1,441,052**		**1,132,293**		**2,573,345**
Budget Activity 07: Aircraft support equipment and facilities															
Common Support Equipment															
71	Aircraft Replacement Support Equip	A		162,813					156,776		252,808				252,808
Post Production Support															
72	B-2A	A		1,885											
73	B-2B	A		15,709					18,969		95,457				95,457
74	B-52	A							111		114				114
75	C-17A	A							2,672		3,027				3,027
76	CV-22 Post Production Support	A		9,604							5,088				5,088

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force			FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
77	Compass Call Post Prod	A					25,200		25,200						
78	F-15	A							5,112						
79	F-15EX	A									16,930				16,930
80	F-16 Post Production Support	A		62,368			5,200		23,602		57,781				57,781
81	HC/MC-130 Post Prod	A		18,604					17,986		20,415				20,415
82	Joint Simulation Environment Post Production Support	A							28,524						
83	MQ-9 Post Prod	A									15,365				15,365
Industrial Preparedness															
84	Industrial Responsiveness	A		20,004					19,998		20,590				20,590
War Consumables															
85	War Consumables	A		25,908					26,323		85,387				85,387
Other Production Charges															
86	Other Production Charges	A		1,559,926			279,180		1,741,470		2,528,401				2,528,401
88	Cancelled Acct Adjustments	A		374											
Classified Programs															
999	Classified Programs			16,359					18,006		15,800				15,800
Total Aircraft support equipment and facilities				**1,893,554**			**309,580**		**2,084,749**		**3,117,163**				**3,117,163**

Department Of the Air Force
FY 2027 President's Budget
Exhibit P-1
Total Obligation Authority
3010F Detail
(Dollars in Thousands)

Appropriation: 3010 Aircraft Procurement, Air Force		FY 2025 Actuals		FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan		FY 2026 Total		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No Item Nomenclature	Ident Code	Qty	Cost	Qty	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Total Aircraft Procurement, Air Force			**19,792,490**			**10,171,671**		**30,136,625**		**26,985,236**		**3,655,951**		**30,641,187**

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	B02100	B-21 Raider AP	Volume 1 - 1
2	01	01	B02100	B-21 Raider AP, Advance Procurement	Volume 1 - 5
3	01	03	ATA000	F-35	Volume 1 - 9
4	01	03	ATA000	F-35, Advance Procurement	Volume 1 - 21
5	01	03	CCA000	Collaborative Combat Aircraft AP	Volume 1 - 25
6	01	03	CCA000	Collaborative Combat Aircraft AP, Advance Procurement	Volume 1 - 29
7	01	03	F015EX	F-15EX	Volume 1 - 33
9	01	03	JSE000	Joint Simulation Environment	Volume 1 - 45

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
10	02	02	KC046A	KC-46A MDAP	Volume 1 - 53
11	02	03	C130J0	C-130J	Volume 1 - 69

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
12	03	01	APT000	Advanced Pilot Training T-7A AP	Volume 1 - 73
13	03	01	APT000	Advanced Pilot Training T-7A AP, Advance Procurement	Volume 1 - 81

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
14	04	01	H0106O	MH-139A	Volume 1 - 85
15	04	01	H060WH	Combat Rescue Helicopter	Volume 1 - 95
16	04	04	C03700	C-37A	Volume 1 - 109
17	04	04	C0400D	C-40 Fleet Expansion	Volume 1 - 113
18	04	04	CAPAC0	Civil Air Patrol A/C	Volume 1 - 115
20	04	05	10TRGT	Target Drones	Volume 1 - 117
21	04	05	CALL00	Compass Call	Volume 1 - 127
22	04	05	E00700	E-7	Volume 1 - 131
23	04	05	E00700	E-7, Advance Procurement	

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
24	04	05	Q020BR	RQ-20B Puma	Volume 1 - 133

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
68	06	10	000999	Initial Spares/Repair Parts	Volume 1 - 135

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
71	07	01	000071	Aircraft Replacement Support Equip	Volume 1 - 139
72	07	02	B00200	B-2A	Volume 1 - 147
73	07	02	B002B0	B-2B	Volume 1 - 183
74	07	02	B05200	B-52	Volume 1 - 185
75	07	02	C01700	C-17A	Volume 1 - 189
76	07	02	C0V220	CV-22 Post Production Support	Volume 1 - 191

Appropriation 3010F: Aircraft Procurement, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
78	07	02	F01500	F-15	Volume 1 - 193
79	07	02	F015EX	F-15EX	Volume 1 - 197
80	07	02	F0160P	F-16 Post Production Support	Volume 1 - 199
81	07	02	HCMC00	HC/MC-130 Post Prod	Volume 1 - 203
82	07	02	JSE000	Joint Simulation Environment Post Production Support	Volume 1 - 207
83	07	02	PRDTB5	MQ-9 Post Prod	Volume 1 - 211
84	07	03	000073	Industrial Responsiveness	Volume 1 - 213
85	07	04	000074	War Consumables	Volume 1 - 217
86	07	05	000075	Other Production Charges	Volume 1 - 221

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Advanced Pilot Training T-7A AP	APT000	12	03	01	Volume 1 - 73
Advanced Pilot Training T-7A AP, Advance Procurement	APT000	13	03	01	Volume 1 - 81
Aircraft Replacement Support Equip	000071	71	07	01	Volume 1 - 139
B-21 Raider AP	B02100	1	01	01	Volume 1 - 1
B-21 Raider AP, Advance Procurement	B02100	2	01	01	Volume 1 - 5
B-2A	B00200	72	07	02	Volume 1 - 147
B-2B	B002B0	73	07	02	Volume 1 - 183
B-52	B05200	74	07	02	Volume 1 - 185
C-130J	C130J0	11	02	03	Volume 1 - 69
C-17A	C01700	75	07	02	Volume 1 - 189
C-37A	C03700	16	04	04	Volume 1 - 109
C-40 Fleet Expansion	C0400D	17	04	04	Volume 1 - 113
CV-22 Post Production Support	C0V220	76	07	02	Volume 1 - 191
Civil Air Patrol A/C	CAPAC0	18	04	04	Volume 1 - 115
Collaborative Combat Aircraft AP	CCA000	5	01	03	Volume 1 - 25
Collaborative Combat Aircraft AP, Advance Procurement	CCA000	6	01	03	Volume 1 - 29
Combat Rescue Helicopter	H060WH	15	04	01	Volume 1 - 95

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Compass Call	CALL00	21	04	05	Volume 1 - 127
E-7	E00700	22	04	05	Volume 1 - 131
E-7, Advance Procurement	E00700	23	04	05	
F-15	F01500	78	07	02	Volume 1 - 193
F-15EX	F015EX	7	01	03	Volume 1 - 33
F-15EX	F015EX	79	07	02	Volume 1 - 197
F-16 Post Production Support	F0160P	80	07	02	Volume 1 - 199
F-35	ATA000	3	01	03	Volume 1 - 9
F-35, Advance Procurement	ATA000	4	01	03	Volume 1 - 21
HC/MC-130 Post Prod	HCMC00	81	07	02	Volume 1 - 203
Industrial Responsiveness	000073	84	07	03	Volume 1 - 213
Initial Spares/Repair Parts	000999	68	06	10	Volume 1 - 135
Joint Simulation Environment	JSE000	9	01	03	Volume 1 - 45
Joint Simulation Environment Post Production Support	JSE000	82	07	02	Volume 1 - 207
KC-46A MDAP	KC046A	10	02	02	Volume 1 - 53
MH-139A	H0106O	14	04	01	Volume 1 - 85
MQ-9 Post Prod	PRDTB5	83	07	02	Volume 1 - 211
Other Production Charges	000075	86	07	05	Volume 1 - 221
RQ-20B Puma	Q020BR	24	04	05	Volume 1 - 133
Target Drones	10TRGT	20	04	05	Volume 1 - 117

Line Item Title	Line Item Number	Line #	BA	BSA	Page
War Consumables	000074	85	07	04	Volume 1 - 217

THIS PAGE INTENTIONALLY LEFT BLANK

Executive Summary for

Aircraft Procurement, Air Force

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$19,792,490	$19,964,954	$26,985,236
Mandatory	$0	$10,171,671	$3,655,951
Total	**$19,792,490**	**$30,136,625**	**$30,641,187**

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
000075	Air Superiority		$279,180	
000999	Air Superiority		$23,940	
000999	Air Superiority			$1,132,293
ATA000	Readiness		$1,000,000	
ATA000	Air Superiority			$2,338,058
B02100	Nuclear		$4,500,000	
B05200	Air Superiority			$23,600
C01700	Air Superiority		$111,590	
C01700	Low-Cost Weapons		$3,050	
C1300J	Air Superiority		$7,940	
C1300J	Low-Cost Weapons		$24,900	
C130J0	Air Superiority		$287,060	
C13500	Air Superiority		$41,000	
CALL00	Air Superiority		$334,969	
CALL00	Air Superiority		$25,200	

CCA00M	Air Superiority		$900	
F015EX	Air Superiority		$3,031,142	
F01600	Air Superiority		$6,800	
F01600	Air Superiority		$92,500	
F0160P	Air Superiority		$5,200	
F02200	Air Superiority		$96,000	
F03500	Air Superiority			$162,000
H0106O	Nuclear		$210,300	
V02200	Readiness		$90,000	
Mandatory Total			**$10,171,671**	**$3,655,951**

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Air Force Aircraft Procurement includes $26,985,236 thousand of discretionary and $3,655,951 thousand of mandatory for a total of $30,641,187.

F-35 Procurement: The $1,707 million procures 14 additional F-35A aircraft for the Air Force

F-35 Sustainment: The $1,351 million procures initial spares, depot activation/material lay-in, and funds audit support.

F-35 Procurement Full Funding: The $412.4 million fully funds aircraft quantities to the annual cost estimate 2025 cost position.

F-35 Go-to-War Development Funding: The $162 million accelerates the Joint Program Office go-to-war development efforts.

B-52 Bomber Resilient Operational Capabilities Suite: The $23.6 million provides funds to develop and field the Resilient Operational Capabilities Suite to provide hybrid satellite communications capability for the B-52 bomber. This fully funds the program's first year of EMD efforts to include design reviews, and test asset hardware buys.

The FY 2026 spend plan amount for Air Force Aircraft Procurement includes $19,964,954 thousand of discretionary and $10,171,671 thousand of mandatory (reconciliation) for a total of $30,136,625.

The FY 2025 spend plan amount for Air Force Aircraft Procurement includes $19,792,490 thousand of discretionary and no mandatory (reconciliation) for a total of $19,792,490.

ACRONYMS

GENERAL ACRONYMS

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDT&E	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

BASE / ORGANIZATIONAL ACRONYMS

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSW	- Office of the Secretary of War
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefinitized Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

IDENTIFICATION CODES

Code “A”	- Line items of material which have been approved for Air Force service use.
Code “B”	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 437		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4,011.535	2,586.868	2,691.616	3,092.615	-	3,092.615	5,539.123	7,222.806	9,464.697	10,352.156	-	44,961.416
Less PY Advance Procurement *($ in Millions)*	-	708.000	721.600	862.000	-	862.000	1,005.667	1,149.333	1,149.333	1,149.346	1,149.333	7,894.612
Net Procurement (P-1) *($ in Millions)*	4,011.535	1,878.868	1,970.016	2,230.615	-	2,230.615	4,533.456	6,073.473	8,315.364	9,202.810	-	37,066.804
Plus CY Advance Procurement *($ in Millions)*	708.000	721.600	862.000	1,005.667	-	1,005.667	1,149.333	1,149.333	1,149.346	1,149.333	-	7,894.612
Total Obligation Authority *($ in Millions)*	**4,719.535**	**2,600.468**	**2,832.016**	**3,236.282**	**-**	**3,236.282**	**5,682.789**	**7,222.806**	**9,464.710**	**10,352.143**	**-**	**44,961.416**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding may include, but not limited to aircraft flyaway costs, producibility improvements/incentives towards the active management strategy, modernization, support equipment, alternate mission equipment, training, spares, tooling, depot standup, engineering change orders, retrofits, and other government costs such as program support costs. In addition, funding may support Diminishing Manufacturing Sources and Material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and minor engineering efforts.

The FY 2026 spend plan amount for Aircraft Procurement includes 2,832,016 thousand of discretionary and 4,500,000 thousand of mandatory (reconciliation) for a total of 7,332,016 thousand. The reconciliation funding supports the acceleration of B-21 combat capabilities and the increase of production capacity.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

The FY 2027 budget request includes two years/two phases of Advance Procurement for long-lead materials/labor to support established Airframe build, Engine, and/or Modernization long-lead parts.

Funding for this exhibit contained in PE 0101110F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 437		

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	B-21 Raider AP		A		- / 4,011.535	- / 2,586.868	- / 2,691.616	- / 3,092.615	- / -	- / 3,092.615
P-40	**Total Gross/Weapon System Cost**				**- / 4,011.535**	**- / 2,586.868**	**- / 2,691.616**	**- / 3,092.615**	**- / -**	**- / 3,092.615**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP	**Item Number / Title [DODIC]:** B-21 Raider AP
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4,011.535	2,586.868	2,691.616	3,092.615	-	3,092.615
Less PY Advance Procurement *($ in Millions)*	-	708.000	721.600	862.000	-	862.000
Net Procurement (P-1) *($ in Millions)*	4,011.535	1,878.868	1,970.016	2,230.615	-	2,230.615
Plus CY Advance Procurement *($ in Millions)*	708.000	721.600	862.000	1,005.667	-	1,005.667
Total Obligation Authority *($ in Millions)*	**4,719.535**	**2,600.468**	**2,832.016**	**3,236.282**	**-**	**3,236.282**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway - B-21 Raider Cost																		
Recurring Cost																		
B21 Raider	-	-	3,490.343	-	-	1,878.868	-	-	1,970.016	-	-	2,230.615	-	-	-	-	-	2,230.615
Long Lead	-	-	521.192	-	-	708.000	-	-	721.600	-	-	862.000	-	-	-	-	-	862.000
Subtotal: Recurring Cost	-	-	*4,011.535*	-	-	*2,586.868*	-	-	*2,691.616*	-	-	*3,092.615*	-	-	-	-	-	*3,092.615*
Subtotal: Flyaway - B-21 Raider Cost	**-**	**-**	***4,011.535***	**-**	**-**	***2,586.868***	**-**	**-**	***2,691.616***	**-**	**-**	***3,092.615***	**-**	**-**	**-**	**-**	**-**	***3,092.615***
Gross/Weapon System Cost	**-**	**-**	**4,011.535**	**-**	**-**	**2,586.868**	**-**	**-**	**2,691.616**	**-**	**-**	**3,092.615**	**-**	**-**	**-**	**-**	**-**	**3,092.615**

Remarks:
The FY 2027 budget request includes two years/two phases of Advance Procurement for long-lead materials/labor to support established Airframe build, Engine and/or Modernization long-lead parts.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP
Program Elements for Code B Items: N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 437	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	708.000	721.600	862.000	1,005.667	-	1,005.667	1,149.333	1,149.333	1,149.346	1,149.333	-	7,894.612
Net Procurement (P-1) *($ in Millions)*	708.000	721.600	862.000	1,005.667	-	1,005.667	1,149.333	1,149.333	1,149.346	1,149.333	-	7,894.612
Total Obligation Authority *($ in Millions)*	**708.000**	**721.600**	**862.000**	**1,005.667**	**-**	**1,005.667**	**1,149.333**	**1,149.333**	**1,149.346**	**1,149.333**	**-**	**7,894.612**

Description:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

The FY 2027 budget requests Advance Procurement (AP) for long-lead materials/labor to support Airframe build, Engine and/or Modernization long-lead parts. Due to Inter-company Work Order/Supplier span times and maturing manufacturing assumptions, longer Advance Procurement timelines led to a 2-year AP funding profile realignment necessary to protect delivery schedules.

Funding for this exhibit contained in PE 0101110F.

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 1: Strategic Offensive	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP
Program Elements for Code B Items: N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 437	

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-10	B-21 Raider AP			- / 708.000	- / 721.600	- / 862.000	- / 1,005.667	- / -	- / 1,005.667
P-40	**Total Gross/Weapon System Cost**			**- / 708.000**	**- / 721.600**	**- / 862.000**	**- / 1,005.667**	**- / -**	**- / 1,005.667**

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

Exhibit P-10, Advance Procurement Requirements Analysis (*page 1 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP	**P-5 Number / Title:** B-21 Raider AP

First System (2027) Award Date:	First System (2027) Completion Date:	Interval Between Systems:
April 2026	April 2026	0 Months

B-21 Raider AP	Production Leadtime *(Months)*	Prior Years *(Each)*	FY 2025 *(Each)*	FY 2026 *(Each)*	FY 2027 *(Each)*
Quantity		-	-	-	-

Cost Elements	When Required *(Months)*	Prior Years *($ M)*	FY 2025 *($ M)*	FY 2026 *($ M)*	FY 2027 *($ M)*
CFE					
Long Lead: Various (†)	0	708.000	721.600	862.000	1,005.667
Total: CFE		*708.000*	*721.600*	*862.000*	*1,005.667*
Total Advance Procurement/Obligation Authority		**708.000**	**721.600**	**862.000**	**1,005.667**

Exhibit P-10, Advance Procurement Requirements Analysis (*page 2 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 1	**P-1 Line Item Number / Title:** B02100 / B-21 Raider AP	**P-5 Number / Title:** B-21 Raider AP

Cost Elements	QPA *(Each)*	FY 2027					
		Production Leadtime *(Months)*	Unit Cost *($ M)*	Contract Forecast Date	2027 Qty *(Each)*	For FY	Total Cost Request *($ M)*
CFE							
Long Lead: Various (†)	-						1,005.667
Total: CFE							*1,005.667*
Total Advance Procurement/Obligation Authority							**1,005.667**

Description:
The FY 2027 budget requests includes two years/two phases of Advance Procurement for long-lead materials/labor to support Airframe build, Engine and/or Modernization long-lead parts necessary to protect delivery schedules.

Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** ATA000 / F-35
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604840F
Line Item MDAP/MAIS Code: 198		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	592	40	24	24	-	24	42	46	48	48	885	1,749
Gross/Weapon System Cost *($ in Millions)*	72,444.197	4,808.515	4,323.677	2,942.679	-	2,942.679	5,476.208	6,082.385	6,257.729	6,230.719	137,383.129	245,949.238
Less PY Advance Procurement *($ in Millions)*	6,768.531	318.585	410.200	548.956	-	548.956	712.603	801.949	848.121	854.263	21,187.096	32,450.304
Net Procurement (P-1) *($ in Millions)*	65,675.666	4,489.930	3,913.477	2,393.723	-	2,393.723	4,763.605	5,280.436	5,409.608	5,376.456	116,196.033	213,498.934
Plus CY Advance Procurement *($ in Millions)*	7,124.116	482.584	531.241	738.103	-	738.103	805.798	848.675	867.248	1,009.352	20,043.187	32,450.304
Total Obligation Authority *($ in Millions)*	**72,799.782**	**4,972.514**	**4,444.718**	**3,131.826**	**-**	**3,131.826**	**5,569.403**	**6,129.111**	**6,276.856**	**6,385.808**	**136,239.220**	**245,949.238**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	4,426.558	438.246	531.759	269.528	-	269.528	901.664	1,290.492	989.825	760.057	-	9,608.129
Flyaway Unit Cost *($ in Millions)*	107.808	99.172	127.153	72.403	-	72.403	111.421	113.379	115.590	111.262	143.228	125.854
Gross/Weapon System Unit Cost *($ in Millions)*	122.372	120.213	180.153	122.612	-	122.612	130.386	132.226	130.369	129.807	155.235	140.623

Description:

Joint Strike Fighter (JSF) program will enhance and field a family of aircraft that meets the needs of DoW and allies with three air vehicle variants including: the F-35A Conventional Take Off and Landing (CTOL) variant, the F-35B Short Take-Off and Vertical Landing (STOVL) variant, and the F-35C Carrier Variant (CV) delivering commonality among the three variants to minimize life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy (DoN) and the Department of the Air Force (DAF) and currently resides with the Department of the Air Force. The F-35 is the next generation of strike fighters and provides increased aero-performance, stealth signature, and countermeasures. Its advanced avionics, data links, and adverse weather precision targeting incorporates the latest technology available. The F-35 has increased range with internal fuel tanks and can employ superior weaponry over existing aircraft. The highly supportable, affordable, state of the art aircraft commands and maintains global air superiority. The production cost and quantities are interdependent due to sole source air vehicle and propulsion contracts. United States Air Force (USAF) regular procurement commenced in FY2007, DoN regular procurement commenced in FY2008. Funding for this exhibit contained in PE 0207142F.

Notes:

USAF Initial Operational Capability (IOC) occurred on 2 August 2016 and the Full Rate Production (FRP) occurred on 12 March 2024.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** ATA000 / F-35
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: 0604840F	
Line Item MDAP/MAIS Code: 198	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	F-35	P-5a, P-21	A		592 / 72,444.197	40 / 4,808.515	24 / 4,323.677	24 / 2,942.679	- / -	24 / 2,942.679
P-40	**Total Gross/Weapon System Cost**				**592 / 72,444.197**	**40 / 4,808.515**	**24 / 4,323.677**	**24 / 2,942.679**	**- / -**	**24 / 2,942.679**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY2027 budget provides funding for F-35A Aircraft, Engines and associated non-recurring and ancillary mission equipment to support production and delivery. The budget request supports aircraft procurement and support requirements for squadron standup and associated training and logistical efforts.

Non-Recurring flyaway costs for FY2027 include costs for tooling required to support full production capacity for hardware associated with delivering Block 4 capabilities. Non-Recurring costs also include funding to address Diminishing Manufacturing Sources (DMS) which includes costs to manage DMS issues, procurement of bridge or life-of-type buys, and if cost-benefit analysis supports non-recurring engineering to implement DMS redesigns within the performance envelope to the production line. Other non-recurring costs include but are not limited to chase support for government acceptance flights, Engineering Change Proposal Integration Contracts, systems engineering for production line efforts and production readiness reviews to address program risks and cost reduction initiatives.

Support costs in FY2027 include costs that are fixed in nature and costs that fluctuate based on squadron/site stand up requirements. Support cost supports the procurement of airframe, engine, avionics peculiar ground support equipment (PGSE), and training equipment to support squadron and site stand-ups.

The program will continue implementing the strategy to transition from the Autonomic Logistics Information System (ALIS) to the F-35 Operational Data Integrated Network (ODIN), a modern F-35 logistics information system. Hardware being procured is compatible with both ALIS and ODIN software.

Depot activation efforts continue in FY2027, increasing repair capacity necessary for long-term sustainment of F-35 aircraft in support of the Global Sustainment Strategy (GSS) Reset. FY2027 request includes equipment and material to support establishment of depot repair capability, capacity and cyber compliance for components/sub-components across all U.S. Depots, support equipment for air vehicle modification dock expansion and Block 4 depot repair capability. FY2027 includes funding for propulsion depot standup to include module repair activities to meet expanding fleet repair requirements.

The FY2027 request for Aircraft Procurement includes $3,131,826 thousand of discretionary and $2,338,058 thousand of mandatory for a total of $5,469,884 thousand. FY2027 total funding collectively supports the procurement of 38 (24 discretionary/14 mandatory)F-35As and supporting non-recurring flyaway and support efforts.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		**Date:** April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** ATA000 / F-35	**Item Number / Title [DODIC]:** F-35
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	592	40	24	24	-	24
Gross/Weapon System Cost *($ in Millions)*	72,444.197	4,808.515	4,323.677	2,942.679	-	2,942.679
Less PY Advance Procurement *($ in Millions)*	6,768.531	318.585	410.200	548.956	-	548.956
Net Procurement (P-1) *($ in Millions)*	65,675.666	4,489.930	3,913.477	2,393.723	-	2,393.723
Plus CY Advance Procurement *($ in Millions)*	7,124.116	482.584	531.241	738.103	-	738.103
Total Obligation Authority *($ in Millions)*	**72,799.782**	**4,972.514**	**4,444.718**	**3,131.826**	**-**	**3,131.826**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	4,426.558	438.246	531.759	269.528	-	269.528
Gross/Weapon System Unit Cost *($ in Millions)*	122.372	120.213	180.153	122.612	-	122.612

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Airframe/CFE(†) (1)	63.487	594	37,711.395	63.543	40	2,541.715	74.190	24	1,780.550	24.000	38	912.017	-	-	-	24.000	38	912.017
CFE Electronics (2)	17.192	594	10,211.809	13.948	40	557.937	14.472	24	347.334	5.658	38	215.022	-	-	-	5.658	38	215.022
Other GFE - Radar(†) (3)	-	-	-	-	-	-	-	-	0.000	8.813	38	334.897	-	-	-	8.813	38	334.897
Other GFE (4)	-	-	-	0.824	40	32.976	0.115	24	2.770	0.047	38	1.799	-	-	-	0.047	38	1.799
Engines/Eng ACC(†) (5)	14.022	594	8,328.774	15.800	40	632.000	18.898	24	453.543	6.416	38	243.826	-	-	-	6.416	38	243.826
ECO (6)	2.150	594	1,277.046	0.100	40	4.000	1.819	24	43.652	0.792	38	30.113	-	-	-	0.792	38	30.113
Subtotal: Recurring Cost	-	-	*57,529.024*	-	-	*3,768.628*	-	-	*2,627.849*	-	-	*1,737.674*	-	-	-	-	-	*1,737.674*
Non Recurring Cost																		
Non-Recurring Cost (7)	-	-	3,762.273	-	-	57.922	-	-	209.107	-	-	0.000	-	-	-	-	-	0.000
Ancillary Equip (8)	-	-	2,530.803	-	-	140.323	-	-	214.727	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*6,293.076*	-	-	*198.245*	-	-	*423.834*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Flyaway - Flyaway End Item Cost	**-**	**-**	***63,822.100***	**-**	**-**	***3,966.873***	**-**	**-**	***3,051.683***	**-**	**-**	***1,737.674***	**-**	**-**	**-**	**-**	**-**	***1,737.674***
Support - Support End Item Cost																		
Airframe PGSE (9)	-	-	1,125.103	-	-	55.402	-	-	151.679	-	-	166.233	-	-	-	-	-	166.233
Engine PGSE (10)	-	-	134.872	-	-	3.743	-	-	5.331	-	-	5.568	-	-	-	-	-	5.568

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Avionics PGSE (11)	-	-	647.242	-	-	0.992	-	-	17.190	-	-	17.852	-	-	-	-	-	17.852
Peculiar Training Equipment (12)	-	-	619.182	-	-	84.616	-	-	237.580	-	-	254.026	-	-	-	-	-	254.026
Full Mission Simulators (13)	-	-	755.041	-	-	37.398	-	-	37.240	-	-	88.435	-	-	-	-	-	88.435
ODIN / PUBS / TECH DATA/ MPE (14)	-	-	225.982	-	-	10.455	-	-	36.169	-	-	36.502	-	-	-	-	-	36.502
Other ILS Production (15)	-	-	1,469.740	-	-	78.510	-	-	121.121	-	-	153.905	-	-	-	-	-	153.905
Production Eng Support (16)	-	-	1,266.835	-	-	51.246	-	-	83.032	-	-	121.600	-	-	-	-	-	121.600
Fixed JPO Support (17)	-	-	342.776	-	-	78.450	-	-	87.246	-	-	95.626	-	-	-	-	-	95.626
Depot Standup (18)	-	-	915.149	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Depot Standup Software (19)	-	-	125.364	-	-	14.433	-	-	79.182	-	-	77.048	-	-	-	-	-	77.048
Depot Standup Air Vehicle (20)	-	-	584.512	-	-	355.404	-	-	386.479	-	-	139.316	-	-	-	-	-	139.316
Depot Standup Propulsion (21)	-	-	410.299	-	-	70.993	-	-	29.144	-	-	48.277	-	-	-	-	-	48.277
JRE (22)	-	-	0.000	-	-	-	-	-	0.601	-	-	0.617	-	-	-	-	-	0.617
Subtotal: Support - Support End Item Cost	**-**	**-**	***8,622.097***	**-**	**-**	***841.642***	**-**	**-**	***1,271.994***	**-**	**-**	***1,205.005***	**-**	**-**	**-**	**-**	**-**	***1,205.005***
Gross/Weapon System Cost	**122.372**	**592**	**72,444.197**	**120.213**	**40**	**4,808.515**	**180.153**	**24**	**4,323.677**	**122.612**	**24**	**2,942.679**	**-**	**-**	**-**	**122.612**	**24**	**2,942.679**

(†) indicates the presence of a P-5a

Footnotes:

(1) Airframe Unit Recurring Flyaway (URF) price is directly affected by a number of cost pressures including the USAF, DoN, Partner, and Foreign Military Sales (FMS) quantity profiles. Unit Recurring Flyaway (URF) costs account for configuration updates, capability increments as well as inflation related cost pressures. FY2027 includes $912,017 thousand discretionary funding including PY AP, combined with the mandatory funding of $907,720 thousand for a total procurement of 38 F-35As.

(2) CFE Electronics URF price is directly affected by a number of cost pressures including the USAF, DoN, Partners, and FMS quantity profiles. URF costs account for configuration updates, supplier escalation, as well as inflation related cost pressures. FY2027 includes $215,022 thousand discretionary funding including PY AP, combined with the mandatory funding of $214,009 thousand for a total procurement of 38 F-35As.

(3) APG-85 cost continues the procurement of APG-85 radar's which replaces the existing APG-81 radar in United States versions of F-35 aircraft. APG-85 just in time advance procurement for long lead materials is required two years in advance due to APG-85 manufacturing timelines and F-35 aircraft lot insertion schedules. See Adv Procurement P-40 and P-10 for additional details. FY2027 accounts for Prior

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

year Advance Procurement and Budget year funding. FY2027 includes $334,897 thousand discretionary funding including PY AP, and does not include any mandatory funding for a total procurement of 38 F-35A Radars.

(4) Other Government Furnished Equipment (GFE) captures non-prime contract URF costs, such as Cost Reduction Initiatives, GFE Workload, and Countermeasure efforts. FY2027 includes $1,799 thousand discretionary funding including PY AP, combined with the mandatory funding of $1,790 thousand for a total procurement of 38 F-35As.

(5) Engine Unit Recurring Flyaway (URF) price is directly affected by a number of cost pressures including USAF, DoN, Partner, and FMS quantity profiles and inflationary pressures. URF costs account for configuration updates, supplier escalation, as well as inflation related cost pressures. FY2027 includes $243,826 thousand discretionary funding including PY AP, combined with the mandatory funding of $242,678 thousand for a total procurement of 38 F-35As.

(6) ECO URF price is directly affected by a number of cost pressures including the USAF, DoN, Partners, and FMS quantity profiles. ECO costs account for configuration updates and capability increments as well as inflation related cost pressures. FY2027 includes $30,113 thousand discretionary funding including PY AP, combined with the mandatory funding of $29,972 thousand for a total procurement of 38 F-35As.

(7) Non-recurring Costs include items such as USAF share of Production Non-Recurring Tooling necessary to capacitize the supply chain to build new Block 4 capabilities and maintain planned production schedules. Funding includes requirements for Diminishing Manufacturing Sources (DMS) "Life-of-type" part buys, management, and non-recurring redesign engineering, acceptance chase support, Engineering Change Proposal Integration Contracts, and technical assistance. This cost element includes variable (aircraft quantity driven) and fixed costs. Non-Recurring Engineering execution timelines are directly influenced by the aircraft and engine production Lot negotiation pricing and award timelines. FY2027 costs are primarily driven by DMS Aircraft redesign increases for TR-3 Integrated Core Processor and Panoramic Cockpit Display Electronic Unit requirements. Additionally, funding accounts for production line tooling increases, canopy tooling to enable the manufacturer to up keep with the production line. Funding also accounts for Engineering Change Proposal Integration to help accelerate 8,000-flight-hour redesigns, as well as an expected increase in the need for design changes and improvements driven by discoveries from the growing fleet and the increased population of older aircraft, to include corrosion findings. FY2027 does not include any discretionary funding, but does include mandatory funding of $434,275 thousand.

(8) Ancillary Equip: Equipment required to deliver fully mission capable aircraft. Costs are affected primarily by pilot throughput and turnover, and to a lesser degree, aircraft quantities. Costs vary by FY based on mission capabilities and aircraft configurations. Equipment and hardware includes Launcher Kits, Bomb Racks, Missile Launchers, Adapter Kits, Pylon Kits, Rail Launcher, Gun Pods, Magazine, Umbilical Cable, Pilot Flight Equipment (PFE), Helmet Mounted Display (HMD), Portable Memory Device (PMD), and Countermeasures. FY2027 requirements account for new requirements, such as Organic Light Emitting Diode (OLED) helmet mounted displays, low observable armament pylons and bomb rack. Additional cost driver is due to a significant increase in customer helmet requirements, aligning to pilot growth and overall throughput. FY2027 does not include any discretionary funding, but does include mandatory funding of $288,944 thousand.

(9) Airframe Peculiar Ground Support Equipment (PGSE): This element provides the projected costs for the procurement and delivery of airframe F-35 Support Equipment (SE) for On- and Off-Equipment maintenance tasks at the Organizational level. On-equipment maintenance supports on-aircraft sortie generation tasks, to include inspections, servicing, handling, weapons/stores loading, launch and recovery, aircraft turn around, component removal and replacement, and repairs by operations unit personnel. Off-equipment maintenance includes those tasks that cannot be effectively accomplished on the aircraft or end item. Organizational off-equipment maintenance may require the removal of the component to a maintenance facility. Off-equipment maintenance includes specific support equipment repair and servicing tasks. FY2027 includes: Aircraft Arrival (Moody AFB OPS 12-1, Tyndall AFB OPS 8-3) - All of the initial SE components must be available when that first aircraft arrives in order to properly maintain and sustain the fleet. Additionally, funds fielded squadrons operational backfills for deferred SE not available during squadron stand up.

(10) Engine PGSE: This element provides the projected costs for the procurement and delivery of propulsion F-35 Support Equipment (SE) for On- and Off-Equipment maintenance tasks at the Organizational level. On-equipment maintenance supports on-aircraft sortie generation tasks, to include inspections, servicing, handling, weapons/stores loading, launch and recovery, aircraft turn around, component removal and replacement, and repairs by operations unit personnel. Off-equipment maintenance includes those tasks that cannot be effectively accomplished on the aircraft or end item. Organizational off-equipment maintenance may require the removal of the component to a maintenance facility. Off-equipment maintenance includes specific support equipment repair and servicing tasks. FY2027 includes: Aircraft Arrival (Moody AFB OPS 12-1, Tyndall AFB OPS 8-3) - All of the initial SE components must be available when that first aircraft arrives in order to properly maintain and sustain the fleet. Additionally, funds fielded squadrons operational backfills for deferred SE not available during squadron stand up.

(11) Avionics PGSE: This element provides the projected costs for the procurement and delivery of avionics F-35 Support Equipment (SE) for On- and Off-Equipment maintenance tasks at the Organizational level. On-equipment maintenance supports on-aircraft sortie generation tasks, to include inspections, servicing, handling, weapons/stores loading, launch and recovery, aircraft turn around, component removal and replacement, and repairs by operations unit personnel. Off-equipment maintenance includes those tasks that cannot be effectively accomplished on the aircraft or end item. Organizational off-equipment maintenance may require the removal of the component to a maintenance facility. Off-equipment maintenance includes specific support equipment repair and servicing tasks. FY2027 includes: Aircraft Arrival (Moody AFB OPS 12-1, Tyndall AFB OPS 8-3) - All of the initial SE components must be available when that first aircraft arrives in order to properly maintain and sustain the fleet. Additionally, funds fielded squadrons operational backfills for deferred SE not available during squadron stand up.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(12) Peculiar Training Equipment: Costs directly support the procurement of additional peculiar training equipment at training and operational sites (Moody AFB, Misawa AFB). Supports training device Block 4 integration. Supports requirements for USAF bed down plan in order to meet the pilot throughput and the JSE Operations Enclave (JOE) hardware and software procurement, shipping, installation, calibration, operations, and maintenance.

(13) Full Mission Sims (FMS): Costs support Initial Pilot Training Devices for Kingsley Field Modified Mission Rehearsal Trainers (MMRTs), PACAF OPS-11 Full Mission Simulator (FM Sim); and Supplemental Pilot Training Devices for Luke AFB. Requirements for USAF bed down plan in order to meet the pilot throughput.

(14) ODIN/PUB/TECH DATA/MPE: Cost support ODIN/ALIS equipment, mission planning environment (MPE) equipment, site activation support. The program will continue to procure and field MPE Next-Gen Mission Planning (NGMP) hardware/software, to fully replace obsolete Ground Data Receptacles (GDRs) and server racks (SOU-C) with MPE Squadron Kits (MSKs), Inline field encryption devices (IFEDs) and cross-domain solutions (CDSs), and will continue to procure equipment for the Joint Reprogramming Enterprise U.S. Reprogramming Lab (USRL) to maintain air-system alignment and provide the latest rapid reprogramming capabilities. Year to year changes in ODIN are a result of investments required to support site and squadron stand-ups. FY2027 supports ALIS/ODIN Squadron and Deployment Kits (Tyndall AFB OPS 8-3, Hill AFB Ogden ALC 309 AMXG, Misawa AFB OPS 11-2); Shared Tech Data for Provisioning.

(15) Integrated Logistics Support (ILS): Shared Maintenance Planning (LM Aero, BAE, NGC Heads), Government Property Management, Unique Site Activation Planning, Professional Flight Equipment (PFE) Chemical/Biological Procurement, PFE Ancillary Pool, and WIN7 to WIN10 migration. FY2027 supports Technical Data provisioning and cataloging, Crew systems Site Activation Planning, and Post Ejection Survival Planning.

(16) Production Engineering Support bridges the gap between the initial design and the ongoing manufacturing process. It addresses challenges and opportunities that arise during the production phase, aiming to optimize the manufacturing process, resolve technical issues, and maintain product quality. It is cost-shared with F-35 partners, ensuring equitable contributions across the F-35 enterprise. FY2027 costs support increases in manpower training to improve processes that drive for more cost-effective manufacturing and assembly in efforts to address the F-35 GSS Reset.

(17) Fixed JPO Support: Starting in FY2022, Fixed JPO Support was broken out into a separate cost element from Production Engineering Support. Fixed JPO support costs are cost shared across the US and Partner participants and cost shares are balanced at the aggregate across all Services and appropriations. This cost element includes funds for the JPO program operations and administrative requirements at the enterprise level. Efforts in this cost element include working capital technical SME labor/civilian pay, program office Contractor Support Services, Arlington, VA and Dayton, OH program unique off-base lease costs, travel, supplies, program office IT and software/hardware applications, cybersecurity, studies (to include audit and affordability studies), and program office oversight of property management. These costs are not programmed, budgeted, or funded as part of base operating support and are not associated with Headquarters level support. The F-35 JPO continues to review program office civilian pay and contractor support and FY2027 reflects the latest program projections for program support labor.

(18) Starting in FY2022, Depot Standup is broken down in detail in Depot Standup Software, Depot Standup Air Vehicle, and Depot Standup Propulsion

(19) Organic Software Center (Depot) Standup: This initiative activates organic software centers at Hill AFB and Warner Robins AFB to enable independent software development and integration across the F-35 fleet for core software and infrastructure domains. Funding supports a range of government and industry activities, including hardware procurement and sustainment, licensing, and OEM support and training. The core infrastructure domain is System Integration Lab (SIL) at Hill AFB. Core software domains are distributed across all the sites: Hill AFB manages Pilot Software Systems, Core Processing Software, System Design, and Build & Release, and shares Prognostic and Health Management with NAWCWD China Lake. Warner Robins AFB oversees the APG-81 Radar, External Data Links (XCOM), Electro-Optical Training Systems, and the Distributed Aperture System.

(20) Depot Standup Air Vehicle: Costs support shared planning and activation for component-level capability and airframe depots, including Line Replaceable Unit, Tech refresh; Dock Expansions; and Depot Support Equipment. Activation, and Ogden Scruff and Refresh facilities in efforts to address the F-35 GSS Reset. FY2027 includes $139,316 thousand discretionary funding combined with the mandatory funding for $218,671 thousand.

(21) Depot Standup Propulsion: Shared planning, activation, and capacity for Oklahoma City Air Logistics Center and Fleet Readiness Center East and Southeast.

(22) Joint Reprogramming Environment (JRE): Hardware Procurement for United States Research Laboratory.

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/CFE(†)		2023	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Apr 2023	Jul 2025	43	56.379	Y		Jan 2020
Airframe/CFE(†)		2024	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Dec 2024	Mar 2026	51	56.439	Y		Mar 2023
Airframe/CFE(†)		2025	Lockheed Martin / Fort Worth, TX	SS / FPIF	NAVAIR	Jun 2025	Mar 2027	40	63.543	Y		Mar 2023
Airframe/CFE(†)		2026	Lockheed Martin / Fort Worth, TX	SS / TBD	NAVAIR	Dec 2026	Nov 2027	24	74.190	Y		Jan 2025
Airframe/CFE(†)		2027	Lockheed Martin / Fort Worth, TX	SS / TBD	NAVAIR	Dec 2026	Apr 2028	38	24.000	Y		Jan 2025
Other GFE - Radar		2027	Northrop Grumman / Baltimore, MD	SS / FFP	NAVAIR	Nov 2026	Apr 2028	38	8.813	Y		Mar 2026
Engines/Eng ACC(†)		2023	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Jun 2023	Mar 2025	43	12.654	Y		Mar 2020
Engines/Eng ACC(†)		2024	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Aug 2025	Dec 2025	51	14.169	Y		May 2023
Engines/Eng ACC(†)		2025	Pratt & Whitney / East Hartford, CT	SS / FPIF	NAVAIR	Apr 2026	Nov 2026	40	15.800	Y		May 2023
Engines/Eng ACC(†)		2026	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Apr 2027	Aug 2027	24	18.898	Y		Mar 2025
Engines/Eng ACC(†)		2027	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2027	Feb 2028	38	6.416	Y		Mar 2025
Advance Procurement												
Airframe/CFE: Long Lead Material		2027	Lockheed Martin / Fort Worth, TX	SS / TBD	NAVAIR	Dec 2026	Apr 2028	42	7.419	Y		Jan 2025
Other GFE - Radar: APG-85 Radar - two year lead time AP		2027	Northrop Grumman / Baltimore, MD	SS / FFP	NAVAIR	Nov 2026	Apr 2028	46	1.743	Y		Mar 2026
Other GFE - Radar: APG-85 Radar - one year lead time AP		2027	Northrop Grumman / Baltimore, MD	SS / FFP	NAVAIR	Nov 2026	Apr 2028	42	7.138	Y		Mar 2026
Engines/Eng ACC: Mount Signal Conditioning Unit		2027	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2027	Feb 2028	42	0.003	Y		Mar 2025
Engines/Eng ACC: IDMS Ring, Forward		2027	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2027	Feb 2028	42	0.005	Y		Mar 2025
Engines/Eng ACC: IDMS Ring, Rear		2027	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2027	Feb 2028	42	0.005	Y		Mar 2025
Engines/Eng ACC: Advance Acquisition Contracts		2027	Pratt & Whitney / East Hartford, CT	SS / TBD	NAVAIR	Jun 2027	Feb 2028	42	1.095	Y		Mar 2025

(†) indicates the presence of a P-21

Remarks:
F-35A production capacity is influenced by total F-35 production quantities. Maximum combined production including partners for F-35A is 110 per year.
F-35 is actively re-evaluating the contract type for Airframe contracts and at this time, it is currently undetermined which contract vehicle will be utilized moving forward.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/CFE [1]																															
Prior Years Deliveries: 500																															
	1	2023	AF	43	0	43							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
	1	2024	AF	51	0	51																									51
	1	2025	AF	40	0	40																									40
	1	2026	AF	24	0	24																									24
	1	2027	AF	38	0	38																									38
Engines/Eng ACC [5]																															
Prior Years Deliveries: 500																															
	2	2023	AF	43	0	43									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
	2	2024	AF	51	0	51																									51
	2	2025	AF	40	0	40																									40
	2	2026	AF	24	0	24																									24
	2	2027	AF	38	0	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												
										Calendar Year 2025														Calendar Year 2026								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BALANCE
Airframe/CFE [1]																															
Prior Years Deliveries: 500																															
	1	2023	AF	43	0	43	-	-	-	-	-	-	-	-	-	4	3	10	7	4	5	3	5	2							0
	1	2024	AF	51	0	51			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	23
	1	2025	AF	40	0	40									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
	1	2026	AF	24	0	24																									24
	1	2027	AF	38	0	38																									38
Engines/Eng ACC [5]																															
Prior Years Deliveries: 500																															
	2	2023	AF	43	0	43	-	-	-	-	-	4	3	5	11	3	7	4	5	1											0
	2	2024	AF	51	0	51											A -	-	-	-	2	3	8	5	2	4	7	3	6	5	6
	2	2025	AF	40	0	40																			A -	-	-	-	-	-	40
	2	2026	AF	24	0	24																									24
	2	2027	AF	38	0	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/CFE [1]																															
Prior Years Deliveries: 500																															
	1	2023	AF	43	43	0																									0
	1	2024	AF	51	28	23	4	4	4	4	4	3																			0
	1	2025	AF	40	0	40	-	-	-	-	-	3	4	3	3	3	3	3	3	3	3	3	3	3							0
	1	2026	AF	24	0	24			A -	-	-	-	-	-	-	-	-	-	-	3	2	7	7	5							0
	1	2027	AF	38	0	38			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	6	2	1	5	18
Engines/Eng ACC [5]																															
Prior Years Deliveries: 500																															
	2	2023	AF	43	43	0																									0
	2	2024	AF	51	45	6	6																								0
	2	2025	AF	40	0	40	-	4	4	4	4	4	4	4	4	4	4														0
	2	2026	AF	24	0	24							A -	-	-	-	1	3	3	3	3	3	2	2	2	2					0
	2	2027	AF	38	0	38									A -	-	-	-	-	-	-	-	3	3	3	3	4	4	3	3	12
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/CFE [1]																															
Prior Years Deliveries: 500																															
	1	2023	AF	43	43	0																									0
	1	2024	AF	51	51	0																									0
	1	2025	AF	40	40	0																									0
	1	2026	AF	24	24	0																									0
	1	2027	AF	38	20	18	3	3	3	3	3	3																			0
Engines/Eng ACC [5]																															
Prior Years Deliveries: 500																															
	2	2023	AF	43	43	0																									0
	2	2024	AF	51	51	0																									0
	2	2025	AF	40	40	0																									0
	2	2026	AF	24	24	0																									0
	2	2027	AF	38	26	12	3	3	3	3																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: ATA000 / F-35	Item Number / Title [DODIC]: F-35

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Fort Worth, TX	24	48	60	0	0	0	0	21	3	16	19
2	Pratt & Whitney - East Hartford, CT	24	48	60	0	0	0	0	19	9	8	17

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** ATA000 / F-35
Program Elements for Code B Items: N/A	**Other Related Program Elements:** 0604840F
Line Item MDAP/MAIS Code: 198	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	7,124.116	482.584	531.241	738.103	-	738.103	805.798	848.675	867.248	1,009.352	20,043.187	32,450.304
Net Procurement (P-1) *($ in Millions)*	7,124.116	482.584	531.241	738.103	-	738.103	805.798	848.675	867.248	1,009.352	20,043.187	32,450.304
Total Obligation Authority *($ in Millions)*	**7,124.116**	**482.584**	**531.241**	**738.103**	**-**	**738.103**	**805.798**	**848.675**	**867.248**	**1,009.352**	**20,043.187**	**32,450.304**

Description:

Joint Strike Fighter (JSF) program is developing and fielding a family of aircraft that meets the needs of DoW and allies, with the F-35A Conventional Take Off and Landing (CTOL) variant, F-35B Short Take-Off and Vertical Landing (STOVL) variant and F-35C Carrier Variant (CV). The aircraft will have commonality among the three variants to minimize life cycle costs. This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between Department of Navy (DoN) and Department of Air Force (DAF) and currently resides with the Department of the Air Force. The F-35 is next generation of strike fighters to command and maintain global air superiority.

FY 2027 Advance procurement funding will support Aircraft and Engine Termination Liability and long-lead parts and materials necessary to protect delivery schedule. FY 2027 AP procures Other GFE APG-85 Radar for U.S. Aircraft. Funding for this exhibit is contained in PE 0207142F.

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** ATA000 / F-35
Program Elements for Code B Items: N/A	**Other Related Program Elements:** 0604840F
Line Item MDAP/MAIS Code: 198	

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-10	F-35			592 / 7,124.116	40 / 482.584	24 / 531.241	24 / 738.103	- / -	24 / 738.103
P-40	**Total Gross/Weapon System Cost**			**592 / 7,124.116**	**40 / 482.584**	**24 / 531.241**	**24 / 738.103**	**- / -**	**24 / 738.103**

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 budget requests Advance Procurement for long lead materials to support Airframe and Engine long-lead parts necessary to protect delivery schedules. Full funding for long lead end items requesting advance procurement is included in the budget submission.

FY 2027 budget exhibits include funding to support the procurement of Other GFE - APG-85 radar to replace the APG-81 radar in United States versions of F-35 aircraft. Due to extra-long lead times, the APG-85 requires advance procurement for long-lead materials and radar completion for on-time install into the aircraft. The first year of APG-85 adv procurement procures radar long-lead materials and the second year of AP continues material buys, to manufacture and deliver the APG-85 for integration onto US-only aircraft. Funding for this exhibit is contained in PE 0207142F.

Exhibit P-10, Advance Procurement Requirements Analysis (*page 1 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** ATA000 / F-35	**P-5 Number / Title:** F-35

First System (2027) Award Date:	First System (2027) Completion Date:	Interval Between Systems:
January 2026	January 2028	0 Months

F-35	Production Leadtime *(Months)*	Prior Years *(Each)*	FY 2025 *(Each)*	FY 2026 *(Each)*	FY 2027 *(Each)*
Quantity	24	592	40	24	24

Cost Elements	When Required *(Months)*	Prior Years *($ M)*	FY 2025 *($ M)*	FY 2026 *($ M)*	FY 2027 *($ M)*
CFE					
Airframe/CFE: Long Lead Material (†)	18	5,789.151	340.466	247.225	311.586
Total: CFE		*5,789.151*	*340.466*	*247.225*	*311.586*
GFE					
Other GFE - Radar: APG-85 Radar - two year lead time AP (†)	36	0.000	72.384	66.527	80.169
Other GFE - Radar: APG-85 Radar - one year lead time AP (†)	18	0.000	-	164.216	299.790
Engines/Eng ACC: Long Lead Material	24	1,168.605	0.000	0.000	0.000
Engines/Eng ACC: Mount Signal Conditioning Unit (†)	24	0.353	0.151	0.141	0.143
Engines/Eng ACC: IDMS Ring, Forward (†)	24	0.544	0.210	0.214	0.218
Engines/Eng ACC: IDMS Ring, Rear (†)	24	0.528	0.210	0.214	0.218
Engines/Eng ACC: Advance Acquisition Contracts (†)	24	164.935	69.163	52.704	45.979
Total: GFE		*1,334.965*	*142.118*	*284.016*	*426.517*
Total Advance Procurement/Obligation Authority		**7,124.116**	**482.584**	**531.241**	**738.103**

Exhibit P-10, Advance Procurement Requirements Analysis (*page 2 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** ATA000 / F-35	**P-5 Number / Title:** F-35

Cost Elements	QPA (Each)	FY 2027 Production Leadtime (Months)	FY 2027 Unit Cost ($ M)	FY 2027 Contract Forecast Date	FY 2027 2027 Qty (Each)	FY 2027 For FY	Total Cost Request ($ M)
CFE							
Airframe/CFE: Long Lead Material (†)	-	18	7.419	Dec 2026	42		311.586
Total: CFE							*311.586*
GFE							
Other GFE - Radar: APG-85 Radar - two year lead time AP (†)	-	36	1.743	Nov 2026	46		80.169
Other GFE - Radar: APG-85 Radar - one year lead time AP (†)	-	18	7.138	Nov 2026	42		299.790
Engines/Eng ACC: Long Lead Material	-						0.000
Engines/Eng ACC: Mount Signal Conditioning Unit (†)	-	24	0.003	Jun 2027	42		0.143
Engines/Eng ACC: IDMS Ring, Forward (†)	-	24	0.005	Jun 2027	42		0.218
Engines/Eng ACC: IDMS Ring, Rear (†)	-	24	0.005	Jun 2027	42		0.218
Engines/Eng ACC: Advance Acquisition Contracts (†)	-	24	1.095	Jun 2027	42		45.979
Total: GFE							*426.517*
Total Advance Procurement/Obligation Authority							**738.103**

Description:
F-35 Advance Procurement.

CFE-Airframe: AP funding will be used towards the following Air Vehicle suppliers/systems based on the lead time associated with the material such as: TR-3 Components (Integrated Core Processor, Aircraft Memory System, Panoramic Cockpit Display); Bulkhead forgings; Collins Landing Gear; BAE Electronic Warfare components; IAI Outer Wing Box; BAE Aft Fuselage components; Northrop Grumman Center Fuselage, Communication, Navigation & Identification (CNI), Block 4 components, EW Drop 13, and Radar components; ATK Wing Skins; Curtiss-Wright Controls Leading Edge Flap Drive System (LEFDS); Ball Aerospace CNI Integrated Body Apertures; Heroux-Devtek Flight Opening Door Uplock System (FODUS); Fokker Flaperons; Arkwin Industries Actuators; and Leonardo Wing.

GFE-Engines Long Lead: Advance Acquisition Contracts (AAC) will be awarded for long-lead items on a termination liability basis to protect delivery schedule. AP funding will be used towards the following Propulsion suppliers/systems based on lead time associated with material(s): Engine Hardware (High Pressure Turbine (HPT), Low Pressure Turbine (LPT), Turbine Exhaust, Compressor Rotors and Stators, Nozzle, Liners and Seals) and Collins Inlet Debris Monitor Signal Conditioning Units (IDMS SCUs).

GFE-APG85 Radar: The budget request includes two years/two phases of advance procurement to procure the APG-85 radar which replaces the existing APG-81 radar in United States versions of F-35 aircraft. The two-year AP supports suppliers/systems based on lead time associated with the materials: microcircuits, connectors, magnet assembly, transceiver kits, inductor chips, forward housing assembly, signal processors, radiator structures, amplifiers, and chassis assembly. The FY27 one year lead time AP cost has been adjusted based on the prior two year lead time AP cost to capture the total APG-85 AP requirement.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207147F — **Other Related Program Elements:** 0207179F
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	996.528	-	996.528	2,196.932	1,981.046	2,077.911	2,259.734	-	9,512.151
Less PY Advance Procurement *($ in Millions)*	-	0.000	0.000	0.000	-	0.000	150.500	0.000	0.000	0.000	-	150.500
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	996.528	-	996.528	2,046.432	1,981.046	2,077.911	2,259.734	-	9,361.651
Plus CY Advance Procurement *($ in Millions)*	-	0.000	0.000	150.500	-	150.500	0.000	0.000	0.000	0.000	-	150.500
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**1,147.028**	**-**	**1,147.028**	**2,046.432**	**1,981.046**	**2,077.911**	**2,259.734**	**-**	**9,512.151**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Collaborative Combat Aircraft (CCA) are uncrewed weapon systems capable of enhancing crewed weapon systems ability to achieve air superiority. Key CCA capabilities include mission-integrated autonomy, multi-platform interoperability, and collaborative lethality enhancement with those interoperable platforms. CCA will contribute to multiple mission requirements and provide Combatant Commanders (CCDR) with options for enhancing manned-platform capability in Highly Contested Environments (HCE).

The FY27 budget request initiates the procurement of Collaborative Combat Aircraft (CCA), an uncrewed system. This funding will support the procurement of the initial air vehicles, ground control systems, and the integration of mission systems and autonomy packages. Specifically, funds will be allocated to air vehicle production, government-furnished equipment (GFE), and program management to ensure the establishment of a robust production line and to support initial operational testing and evaluation activities.

CCA will procure air vehicle prime mission equipment (PME) and alternate mission equipment (AME) based on operational requirements, threat evolution, and/or technological opportunities. PME and AME opportunities may include, but are not limited to, communication, electronic warfare, radio frequency, and infrared mission systems.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit contained in PE 0207147F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207147F	Other Related Program Elements: 0207179F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Collaborative Combat Aircraft AP	P-5a	B		- / -	- / 0.000	- / 0.000	- / 996.528	- / -	- / 996.528
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**- / 996.528**	**- / -**	**- / 996.528**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is a new start.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP	**Item Number / Title [DODIC]:** Collaborative Combat Aircraft AP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	996.528	-	996.528
Less PY Advance Procurement *($ in Millions)*	-	0.000	0.000	0.000	-	0.000
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	996.528	-	996.528
Plus CY Advance Procurement *($ in Millions)*	-	0.000	0.000	150.500	-	150.500
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**1,147.028**	**-**	**1,147.028**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Vehicles - Collaborative Combat Aircraft Cost																		
Recurring Cost																		
Aircraft	-	-	-	-	-	0.000	-	-	0.000	-	-	996.528	-	-	-	-	-	996.528
Subtotal: Recurring Cost	-	-	-	-	-	*0.000*	-	-	*0.000*	-	-	*996.528*	-	-	-	-	-	*996.528*
Subtotal: Vehicles - Collaborative Combat Aircraft Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***996.528***	**-**	**-**	**-**	**-**	**-**	***996.528***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**996.528**	**-**	**-**	**-**	**-**	**-**	**996.528**

Remarks:
Details of contract data are not shown due to level of security classification. Procurement funds (to include Advance Procurement funding) may include, but are not limited to, purchase of air vehicles, engines, autonomy, spares, support equipment, interim contractor support, training systems, ground segments, and other support, equipment, or government costs as required for CCA.

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: CCA000 / Collaborative Combat Aircraft AP	Item Number / Title [DODIC]: Collaborative Combat Aircraft AP

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Advance Procurement												
Aircraft		2027	TBD / TBD	TBD	TBD	Feb 2027	Mar 2027	1	150.500			

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP
Program Elements for Code B Items: 0207147F	**Other Related Program Elements:** 0207179F
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	150.500	-	150.500	0.000	0.000	0.000	0.000	-	150.500
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	150.500	-	150.500	0.000	0.000	0.000	0.000	-	150.500
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**150.500**	**-**	**150.500**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**150.500**

Description:

Collaborative Combat Aircraft (CCA) are uncrewed weapon systems capable of enhancing crewed weapon systems ability to achieve air superiority. Key CCA capabilities include mission-integrated autonomy, multi-platform interoperability, and collaborative lethality enhancement with those interoperable platforms.

The FY27 request for CCA includes 150,500 thousands of Advanced Procurement.

The FY27 budget request initiates the procurement of Collaborative Combat Aircraft (CCA), an uncrewed system. This funding will support the procurement of the initial air vehicles, ground control systems, and the integration of mission systems and autonomy packages. Specifically, funds will be allocated to air vehicle production, government-furnished equipment (GFE), and program management to ensure the establishment of a robust production line and to support initial operational testing and evaluation activities.

Funding includes aircraft flyaway costs, producibility improvement/incentives towards the active management strategy, support equipment, alternate mission equipment, training, spares, depot standup, engineering change orders and other government costs, such as program support costs. Funding may also be used to resolve Diminishing Manufacturing Sources and Material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and minor engineering efforts.

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&AS)/DSP.

Funding for this exhibit is contained in PE 0207147F.

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP
Program Elements for Code B Items: 0207147F	**Other Related Program Elements:** 0207179F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-10	Collaborative Combat Aircraft AP			- / -	- / 0.000	- / 0.000	- / 150.500	- / -	- / 150.500
P-40	**Total Gross/Weapon System Cost**			**- / -**	**- / 0.000**	**- / 0.000**	**- / 150.500**	**- / -**	**- / 150.500**

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Full funding for every end item requesting advanced procurement is included in the budget submission.

Exhibit P-10, Advance Procurement Requirements Analysis (*page 1 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP	**P-5 Number / Title:** Collaborative Combat Aircraft AP

First System (2027) Award Date:	First System (2027) Completion Date:	Interval Between Systems:
January 2027	July 2028	1 Months

Collaborative Combat Aircraft AP	Production Leadtime *(Months)*	Prior Years *(Each)*	FY 2025 *(Each)*	FY 2026 *(Each)*	FY 2027 *(Each)*
Quantity	0	-	-	-	-

Cost Elements	When Required *(Months)*	Prior Years *($ M)*	FY 2025 *($ M)*	FY 2026 *($ M)*	FY 2027 *($ M)*
CFE					
Aircraft (†)	0	-	-	-	150.500
Total: CFE		-	-	-	*150.500*
Total Advance Procurement/Obligation Authority		**-**	**0.000**	**0.000**	**150.500**

Exhibit P-10, Advance Procurement Requirements Analysis (*page 2 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** CCA000 / Collaborative Combat Aircraft AP	**P-5 Number / Title:** Collaborative Combat Aircraft AP

Cost Elements	QPA *(Each)*	FY 2027					
		Production Leadtime *(Months)*	Unit Cost *($ M)*	Contract Forecast Date	2027 Qty *(Each)*	For FY	Total Cost Request *($ M)*
CFE							
Aircraft (†)	-	0	150.500	Feb 2027	1		150.500
Total: CFE							*150.500*
Total Advance Procurement/Obligation Authority							**150.500**

Description:
Specific contract details are not provide to comply with Security Classification Guide.

The FY 2027 budget requests includes Advance Procurement for long-lead materials/labor to support Airframe build, Engine and/or Modernization long-lead parts necessary to protect delivery schedules.

Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** F015EX / F-15EX
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207146F / **Other Related Program Elements:** 0207134F
Line Item MDAP/MAIS Code: 725	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	72	18	1	24	-	24	24	28	36	36	-	239
Gross/Weapon System Cost *($ in Millions)*	7,854.679	2,036.472	115.000	2,656.716	-	2,656.716	2,758.000	3,262.510	4,535.950	4,762.750	0.000	27,982.077
Less PY Advance Procurement *($ in Millions)*	545.419	228.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	773.419
Net Procurement (P-1) *($ in Millions)*	7,309.260	1,808.472	115.000	2,656.716	-	2,656.716	2,758.000	3,262.510	4,535.950	4,762.750	0.000	27,208.658
Plus CY Advance Procurement *($ in Millions)*	773.419	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	773.419
Total Obligation Authority *($ in Millions)*	**8,082.679**	**1,808.472**	**115.000**	**2,656.716**	**-**	**2,656.716**	**2,758.000**	**3,262.510**	**4,535.950**	**4,762.750**	**0.000**	**27,982.077**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	336.582	43.104	-	30.400	-	30.400	-	-	-	-	-	410.086
Flyaway Unit Cost *($ in Millions)*	96.661	103.029	115.000	101.495	-	101.495	105.438	108.151	119.156	125.251	-	107.625
Gross/Weapon System Unit Cost *($ in Millions)*	109.093	113.137	115.000	110.697	-	110.697	114.917	116.518	125.999	132.299	-	117.080

Description:

The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and the USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The F-15EX platform provides significant operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew. The F-15EX aircraft will be used predominantly in defensive and offensive counter-air missions at both Air National Guard (ANG) and Air Combat Command (ACC) operational squadrons. F-15EX will perform the Homeland Defense mission and provide Combatant Commanders (CCDR) with strike packages capable of operating in Highly Contested Environments (HCE).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding may be used to resolve Diminishing Manufacturing Sources and Material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and minor engineering efforts.

Funding for this exhibit is contained in PE 0207146F. This exhibit does not include the eight (8) aircraft in Lot 1 which were funded outside this exhibit in FY 2020 (two test aircraft were purchased with RDT&E funds (PE 0207134F); four operationally representative test aircraft and two operational aircraft were purchased with procurement funds (F015E0, Line #3)).

The Totals column does not include the eight (8) Lot 1 aircraft included in PEs 0207134F and 0207146F, nor the twenty one (21) Lot 7 aircraft included in the One Big Beautiful Bill reconciliation funding which would increase the total aircraft Procurement Quantity in this budget exhibit to 268.

The FY 2026 spend plan amount for Aircraft Procurement includes 115,000 thousand of discretionary (qty 1) and 2,806,792 thousand of mandatory (qty 21) (reconciliation) for a total of 2,921,792 thousand (qty 22).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** F015EX / F-15EX
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207146F — **Other Related Program Elements:** 0207134F
Line Item MDAP/MAIS Code: 725	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	F-15EX	P-5a, P-21	B		72 / 7,854.679	18 / 2,036.472	1 / 115.000	24 / 2,656.716	- / -	24 / 2,656.716
P-40	**Total Gross/Weapon System Cost**				**72 / 7,854.679**	**18 / 2,036.472**	**1 / 115.000**	**24 / 2,656.716**	**- / -**	**24 / 2,656.716**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
BASIS FOR FY 2027 BUDGET REQUEST: The FY 2027 budget provides funding for twenty-four F-15EX Lot 8 aircraft and associated support equipment, training systems, depot activation, initial spares, production non-recurring engineering and related items required to manufacture the aircraft, operational conversion support, logistics and sustainment activities, and program support to manage and execute F-15EX efforts.

Lot 6 was awarded on 22 Jan 2025. The negotiated values of Lots 4, 5 and 6 contracts are reflected in the cost element budget values of Prior Years and FY 2025.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** F015EX / F-15EX	**Item Number / Title [DODIC]:** F-15EX
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	72	18	1	24	-	24
Gross/Weapon System Cost *($ in Millions)*	7,854.679	2,036.472	115.000	2,656.716	-	2,656.716
Less PY Advance Procurement *($ in Millions)*	545.419	228.000	0.000	0.000	-	0.000
Net Procurement (P-1) *($ in Millions)*	7,309.260	1,808.472	115.000	2,656.716	-	2,656.716
Plus CY Advance Procurement *($ in Millions)*	773.419	0.000	0.000	0.000	-	0.000
Total Obligation Authority *($ in Millions)*	**8,082.679**	**1,808.472**	**115.000**	**2,656.716**	**-**	**2,656.716**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	336.582	43.104	-	30.400	-	30.400
Gross/Weapon System Unit Cost *($ in Millions)*	109.093	113.137	115.000	110.697	-	110.697

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - F-15EX Cost																		
Recurring Cost																		
Airframe(†)	79.239	72	5,705.189	83.985	18	1,511.733	88.842	1	88.842	84.295	24	2,023.086	-	-	-	84.295	24	2,023.086
Engines (2)(†)	9.427	72	678.745	9.581	18	172.454	9.636	1	9.636	9.693	24	232.643	-	-	-	9.693	24	232.643
AME	-	-	185.487	-	-	65.907	-	-	8.606	-	-	29.757	-	-	-	-	-	29.757
GFE	-	-	333.118	-	-	92.154	-	-	7.424	-	-	138.657	-	-	-	-	-	138.657
Pilot Gear	-	-	22.655	-	-	5.540	-	-	0.346	-	-	8.212	-	-	-	-	-	8.212
SEPM	-	-	34.401	-	-	6.736	-	-	0.146	-	-	3.513	-	-	-	-	-	3.513
Subtotal: Recurring Cost	-	-	*6,959.595*	-	-	*1,854.524*	-	-	*115.000*	-	-	*2,435.868*	-	-	-	-	-	*2,435.868*
Subtotal: Flyaway - F-15EX Cost	**-**	**-**	***6,959.595***	**-**	**-**	***1,854.524***	**-**	**-**	***115.000***	**-**	**-**	***2,435.868***	**-**	**-**	**-**	**-**	**-**	***2,435.868***
Support - F-15EX Cost																		
Other Support Costs	-	-	242.920	-	-	81.251	-	-	-	-	-	69.581	-	-	-	-	-	69.581
Training	-	-	151.597	-	-	33.821	-	-	-	-	-	31.910	-	-	-	-	-	31.910
Support Equipment	-	-	145.654	-	-	23.772	-	-	-	-	-	30.400	-	-	-	-	-	30.400
Initial Spares	-	-	336.582	-	-	43.104	-	-	-	-	-	88.957	-	-	-	-	-	88.957
Depot Activation	-	-	18.331	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Retrofits	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - F-15EX Cost	**-**	**-**	***895.084***	**-**	**-**	***181.948***	**-**	**-**	**-**	**-**	**-**	***220.848***	**-**	**-**	**-**	**-**	**-**	***220.848***
Gross/Weapon System Cost	**109.093**	**72**	**7,854.679**	**113.137**	**18**	**2,036.472**	**115.000**	**1**	**115.000**	**110.697**	**24**	**2,656.716**	**-**	**-**	**-**	**110.697**	**24**	**2,656.716**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Remarks:

The Air Force awarded Lot 6 was on 22 Jan 2025. The negotiated values of Lots 4, 5 and 6 contracts are reflected in the cost element budget values of Prior Years and FY 2025. The Lot 5 and 6 negotiated contract values form the basis for inflation adjustments to FY2027 requirements.

Recurring costs:
-- Airframe costs include Eagle Passive Active Warning Survivability System (EPAWSS) procurement and Production Non-Recurring Engineering (NRE) for 24 F-15EX Lot 8 aircraft.
-- Engine procurement quantities represent one set (two) General Electric F110-GE-129 engines per aircraft.
-- Alternate Mission Equipment (AME) includes the procurement of pylons, miscellaneous aircraft equipment and Conformal Fuel Tanks (CFTs) for 24 F-15EX Lot 8 aircraft.
-- Government Furnished Equipment (GFE) includes costs for Raytheon APG-82 radars, and multiple radios and components provided by the government to the Boeing production line.
-- SEPM costs are based upon the F-15EX Services contract which awarded in March 2024 with four option years.

Support costs:
-- Other Support Costs include program office support, Interim Contractor Support (ICS) & Field Support Representatives (FSR), Logistics Management and Diminishing Manufacturing Source (DMS) efforts for Airframe, Engines and GFE.
-- Training costs include the procurement of training devices for one operational squadron that had not previously received new F-15EX training devices.
-- Support Equipment and Spares costs include the F-15EX unique hardware required to support 24 F-15EX Lot 8 aircraft to existing F-15EX operational bases for aircraft, engine and other subsystem components.

Cost Variation Explanations:
--There is a gap in the Cost Elements due to qty 21 airframe/engines funded with FY26 reconciliation (mandatory) bill funding which is not included in this document.
-- Variation in procurement quantity requirements and advanced procurement funding levels across FYs creates variation in Gross Weapon System Unit Costs across FYs.
-- Support Cost variations primarily result from strategic basing decisions, requirements at selected locations, and the lead times associated with procuring equipment. The cost magnitude of support requirements procured with each lot contract are influenced more by basing requirements than by aircraft quantities.

(†) indicates the presence of a P-5a

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe(†)		2021	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Nov 2021	Mar 2025	12	76.941	Y		Oct 2020
Airframe(†)		2022	Boeing / St. Louis, MO	SS / FFP	AFLCMC/WA	Dec 2022	Jul 2026	12	79.361	Y		Sep 2022
Airframe(†)		2023	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Sep 2023	Apr 2027	24	76.828	Y		Dec 2022
Airframe(†)		2024	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Jul 2024	Apr 2028	24	82.433	Y		Jun 2023
Airframe(†)		2025	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Jan 2025	Apr 2029	18	83.985	Y		Jun 2023
Airframe(†)		2026	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Sep 2026	Dec 2030	1	88.842	Y		Feb 2026
Airframe(†)		2027	Boeing / St. Louis, MO	SS / FPIF	AFLCMC/WA	Jan 2027	Jan 2031	24	84.295	Y		Jan 2026
Engines (2)(†)		2021	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Oct 2021	Dec 2024	12	9.378	Y		Feb 2021
Engines (2)(†)		2022	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Sep 2022	Jan 2026	12	9.385	Y		Feb 2021
Engines (2)(†)		2023	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jun 2023	Oct 2026	24	9.409	Y		Feb 2021
Engines (2)(†)		2024	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jul 2024	Oct 2027	24	9.490	Y		Feb 2021
Engines (2)(†)		2025	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jan 2025	Oct 2028	18	9.581	Y		Feb 2021
Engines (2)(†)		2026	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jan 2026	Jun 2030	1	9.636	Y		Feb 2021
Engines (2)(†)		2027	General Electric / Cincinnati, OH	C / FFP	AFLCMC/WA	Jan 2027	Jul 2030	24	9.693	Y		Feb 2021

(†) indicates the presence of a P-21

Remarks:
There is a gap in the airframe/engine deliveries due to qty 21 airframe/engines funded with FY26 reconciliation bill funding which is not included in this document.

The FY25 contract which funded Lot 6 aircraft has been awarded.

The F-15EX engine contract was competitively sourced to General Electric in Oct 2021. The contract includes option years for up to nine lots.

Engines through Lot 7 have been awarded.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
										Calendar Year 2022														Calendar Year 2023									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2021	AF	12	0	12		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2022	AF	12	0	12															A -	-	-	-	-	-	-	-	-	-	12
	1	2023	AF	24	0	24																								A -	24
	1	2024	AF	24	0	24																									24
	1	2025	AF	18	0	18																									18
	1	2026	AF	1	0	1																									1
	1	2027	AF	24	0	24																									24
Engines (2)																														
	2	2021	AF	12	0	12	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	2	2022	AF	12	0	12												A -	-	-	-	-	-	-	-	-	-	-	-	-	12
	2	2023	AF	24	0	24																					A -	-	-	-	24
	2	2024	AF	24	0	24																									24
	2	2025	AF	18	0	18																									18
	2	2026	AF	1	0	1																									1
	2	2027	AF	24	0	24																									24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** F015EX / F-15EX	**Item Number / Title [DODIC]:** F-15EX

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025											BALANCE
										Calendar Year 2024														Calendar Year 2025								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2021	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	-	6
	1	2022	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	1	2024	AF	24	0	24										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	1	2025	AF	18	0	18																A	-	-	-	-	-	-	-	-	18
	1	2026	AF	1	0	1																									1
	1	2027	AF	24	0	24																									24
Engines (2)																														
	2	2021	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	2	1	1	2	0
	2	2022	AF	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	2	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2024	AF	24	0	24										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2025	AF	18	0	18																A	-	-	-	-	-	-	-	-	18
	2	2026	AF	1	0	1																									1
	2	2027	AF	24	0	24																									24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** F015EX / F-15EX	**Item Number / Title [DODIC]:** F-15EX

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2021	AF	12	6	6	-	1	1	-	-	1	1	1	1															0
	1	2022	AF	12	0	12	-	-	-	-	-	-	-	-	-	1	1	2	1	2	1	2	1	1							0
	1	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	12
	1	2024	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	1	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	1	2026	AF	1	0	1												A -	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2027	AF	24	0	24																A -	-	-	-	-	-	-	-	-	24
Engines (2)																														
	2	2021	AF	12	12	0																									0
	2	2022	AF	12	0	12	-	-	-	1	1	2	1	2	1	2	1	1													0
	2	2023	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	0
	2	2024	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	2	2026	AF	1	0	1				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2027	AF	24	0	24																A -	-	-	-	-	-	-	-	-	24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2021	AF	12	12	0																									0
	1	2022	AF	12	12	0																									0
	1	2023	AF	24	12	12	2	2	2	2	2	2																			0
	1	2024	AF	24	0	24	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2							0
	1	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	6
	1	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2027	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
Engines (2)																															
	2	2021	AF	12	12	0																									0
	2	2022	AF	12	12	0																									0
	2	2023	AF	24	24	0																									0
	2	2024	AF	24	0	24	2	2	2	2	2	2	2	2	2	2	2	2													0
	2	2025	AF	18	0	18	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2				0
	2	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2027	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031											BALANCE
							Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2021	AF	12	12	0																								0
	1	2022	AF	12	12	0																								0
	1	2023	AF	24	24	0																								0
	1	2024	AF	24	24	0																								0
	1	2025	AF	18	12	6	2	2	2																					0
	1	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1										0
	1	2027	AF	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	6
Engines (2)																														
	2	2021	AF	12	12	0																								0
	2	2022	AF	12	12	0																								0
	2	2023	AF	24	24	0																								0
	2	2024	AF	24	24	0																								0
	2	2025	AF	18	18	0																								0
	2	2026	AF	1	0	1	-	-	-	-	-	-	-	-	1																0
	2	2027	AF	24	0	24	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: F015EX / F-15EX	Item Number / Title [DODIC]: F-15EX

Cost Elements (Units in Each)							Fiscal Year 2032												Fiscal Year 2033												BALANCE
							Calendar Year 2032												Calendar Year 2033													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2031	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2021	AF	12	12	0																									0
	1	2022	AF	12	12	0																									0
	1	2023	AF	24	24	0																									0
	1	2024	AF	24	24	0																									0
	1	2025	AF	18	18	0																									0
	1	2026	AF	1	1	0																									0
	1	2027	AF	24	18	6	2	2	2																						0
Engines (2)																															
	2	2021	AF	12	12	0																									0
	2	2022	AF	12	12	0																									0
	2	2023	AF	24	24	0																									0
	2	2024	AF	24	24	0																									0
	2	2025	AF	18	18	0																									0
	2	2026	AF	1	1	0																									0
	2	2027	AF	24	24	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** F015EX / F-15EX	**Item Number / Title [DODIC]:** F-15EX

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St. Louis, MO	12	18	24	3	4	48	52	0	0	0	0
2	General Electric - Cincinnati, OH	12	18	24	3	4	42	46	0	0	0	0

Remarks:
There is a gap in the airframe/engine deliveries due to qty 21 airframe/engines funded with FY26 reconciliation bill funding which is not included in this document.

Engine procurement quantities represent one set (two engines) per aircraft.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207606F — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	12.985	52.695	-	52.695	120.688	121.299	53.136	176.268	-	537.071
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	12.985	52.695	-	52.695	120.688	121.299	53.136	176.268	-	537.071
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**12.985**	**52.695**	**-**	**52.695**	**120.688**	**121.299**	**53.136**	**176.268**	**-**	**537.071**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding is for procurement of various Platform-in-a-Box (PIAB) and platform specific battlestation training equipment to include, but not limited to, hardware, software, licenses, peripheral equipment and sub-systems, visual display system, initial spares, install, and integration of those systems into the Joint Simulation Environment (JSE) battlespace. PIABs are High-fidelity Operational Flight Program (OFP)-based, JSE-compliant/native simulators, featuring OEM-produced OFP-equivalent mission system & sensor software models capable of faithfully representing airborne platform performance. PIABs and battlestations will be used at various Joint Integrated Test & Training Center (JITTC) locations including but not limited to; Nellis AFB and Joint Base Elmendorf-Richardson, leveraging the JSE. PIABs and battlestations will support training operations, large force exercises, and local small force events. The intent is to replicate and expand the current digital test & training range capabilities allowing multiple dissimilar PIABs and battlestations to operate in a common environment without concern for airspace constraints, threat density, and outside surveillance, while protecting friendly capability Tactics, Techniques, and Procedures (TTPs) and future capabilities.

Funding also procures the cockpits and interfaces to host Virtual Airborne Threat Solution - a virtual (operator-in-the-loop) threat representation capability enabling opposition force (OPFOR) to represent a broad selection of adversary aircraft based upon the particular test or training scenario. This capability incorporates Intel Center-developed, authoritative threat models with a USG-developed aircraft simulation architecture which enables aircraft capabilities and performance characteristics to be mapped to a single platform-agnostic cockpit and set of pilot-vehicle interfaces (PVI).

JSE leverages 5th+ Generation Operational Test and Evaluation capability to improve TTPs in an operationally relevant environment. JITTCs support large force exercises and the United States Air Force Warfare Center, Weapons Instructor Course syllabus through Weapon School Integration. The high-fidelity simulator training to be provided by JSE improves the throughput capacity of Formal Training Unit and joint warfighter tactical readiness. Funding may also be used to address Diminishing Manufacturing Sources issues, obsolescence resolution and similar emerging requirements, as well as overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit is contained in PE 0207606F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 01: Combat Aircraft / BSA 3: Tactical Forces	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207606F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Joint Simulation Environment	P-5a, P-21	B		- / -	- / 0.000	- / 12.985	- / 52.695	- / -	- / 52.695
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 12.985**	**- / 52.695**	**- / -**	**- / 52.695**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Fiscal year 2027 Joint Simulation Environment (JSE) funds support the procurement of various Platform-in-a-box (PIAB) and platform specific battlestation entities to include, but not limited to, F-35, F-22, F-16, Virtual Airborne Threat System (VATS), and general hardware to support use of the PIABs and battlestations at the Joint Integrated Test & Training Centers. Funds also support the procurement of supporting battlestation hardware including but not limited to, control and reporting center, battle control center, and tactical operations center. JSE supports virtual training capability in support of joint warfighter readiness requirements across test, tactical, operational, and strategic levels. Funding in this PE invests in programs to meet Office of the Secretary of War and Chief of Staff of the Air Force initiatives to improve operational training against peer/near-peer threats for combat-coded operational units, as well as supporting High-End Advanced Tactics, Training, and Testing capability.

Beginning in FY 2027, Joint Simulation Environment, Project JSE000, BA07, Aircraft support equipment and facilities, Post Production Support, Program 0207606F efforts were realigned to Joint Simulation Environment, Project JSE000 - BA01, Combat Aircraft, Joint Simulation Environment, Project 0207606F, in order to properly execute the funding for the program based on the Program's execution status within the Software Acquisition Pathway.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment	**Item Number / Title [DODIC]:** Joint Simulation Environment
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	12.985	52.695	-	52.695
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	12.985	52.695	-	52.695
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**12.985**	**52.695**	**-**	**52.695**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Platform-in-a-Box Cost																		
Non Recurring Cost																		
Joint Simulation Battlestations	-	-	-	-	-	0.000	-	-	-	0.253	14	3.543	-	-	-	0.253	14	3.543
Blue Platforms and Red Air Platforms In-a-Box(†)	-	-	-	-	-	0.000	0.590	22	12.985	2.731	18	49.152	-	-	-	2.731	18	49.152
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*12.985*	-	-	*52.695*	-	-	-	-	-	*52.695*
Subtotal: Hardware - Platform-in-a-Box Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***12.985***	**-**	**-**	***52.695***	**-**	**-**	**-**	**-**	**-**	***52.695***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**12.985**	**-**	**-**	**52.695**	**-**	**-**	**-**	**-**	**-**	**52.695**

Remarks:
The unit cost for Blue Platforms and Red Air Platforms In-a-Box increased to meet urgent user requirements for higher fidelity visual systems for the F-35 platform. This is critical for effective training to replicate the complexities of modern combat scenarios. The F-22 platform also demands more costly, specialized hardware and software licensing than previous simulators purchased due to the complexity and immense computing power required to perform effective training.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	P-1 Line Item Number / Title: JSE000 / Joint Simulation Environment	Item Number / Title [DODIC]: Joint Simulation Environment

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Blue Platforms and Red Air Platforms In-a-Box(†)		2026	Various / Various	Various	WPAFB, OH	Jan 2026	Sep 2026	22	0.590	N	Oct 2025	Jan 2026
Blue Platforms and Red Air Platforms In-a-Box(†)		2027	Various / Various	Various	WPAFB, OH	Jul 2027	Jan 2028	18	2.731	N	Jul 2026	Jul 2026

(†) indicates the presence of a P-21

Remarks:
Sole Source (SS) procurement is required for platforms due to its reliance on proprietary hardware and unique Operational Flight Programs (OFP), for which the incumbent vendors hold exclusive data rights and existing contractual agreements.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment	**Item Number / Title [DODIC]:** Joint Simulation Environment

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Blue Platforms and Red Air Platforms In-a-Box																															
	1	2026	AF	22	0	22				A -	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	2	0
	1	2027	AF	18	0	18																						A -	-	-	18
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment	**Item Number / Title [DODIC]:** Joint Simulation Environment

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Blue Platforms and Red Air Platforms In-a-Box																															
	1	2026	AF	22	22	0																									0
	1	2027	AF	18	0	18	-	-	-	18																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 01 / 3	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment	**Item Number / Title [DODIC]:** Joint Simulation Environment

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	18	1	10	6	16	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0401221F	Other Related Program Elements: 0605221F

Line Item MDAP/MAIS Code: 387

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	139	15	15	15	-	15	18	18	18	18	3	259
Gross/Weapon System Cost *($ in Millions)*	22,701.808	2,779.618	2,749.974	3,520.530	-	3,520.530	6,011.690	6,116.345	6,174.432	6,296.780	1,742.100	58,093.277
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	22,701.808	2,779.618	2,749.974	3,520.530	-	3,520.530	6,011.690	6,116.345	6,174.432	6,296.780	1,742.100	58,093.277
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**22,701.808**	**2,779.618**	**2,749.974**	**3,520.530**	**-**	**3,520.530**	**6,011.690**	**6,116.345**	**6,174.432**	**6,296.780**	**1,742.100**	**58,093.277**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	1,254.708	206.754	343.430	266.748	-	266.748	372.880	342.870	323.230	289.750	59.300	3,459.670
Flyaway Unit Cost *($ in Millions)*	150.288	171.455	169.628	199.760	-	199.760	321.917	323.513	324.367	324.159	318.367	205.594
Gross/Weapon System Unit Cost *($ in Millions)*	163.322	185.308	183.332	234.702	-	234.702	333.983	339.797	343.024	349.821	580.700	224.298

Description:

Replacement of the legacy tanker fleet will take place in several stages. The initial tanker replacement increment of KC-46s will replace roughly a third of the current capability. Future programs will ultimately recapitalize the entire tanker fleet over a period of more than 30 years. The Air Force completed an Analysis of Alternatives (AoA) in Apr 2006 to determine the most appropriate strategy to recapitalize the aging fleet of aerial refueling aircraft. Based on this analysis, the Air Force concluded a strategy of full and open competition to select a commercial derivative replacement tanker aircraft would result in a best value tanker contract. To initiate the first phase of the tanker replacement, the KC-46 program released a final Request for Proposal (RFP) on 24 Feb 2010, and entered source selection on 9 Jul 2010. The KC-46 program held a Milestone B (MS B) Defense Acquisition Board (DAB) on 23 Feb 2011, received approval to enter Engineering and Manufacturing Development (EMD) from the Undersecretary of Defense (Acquisition, Technology and Logistics) (USD(AT&L)) on 24 Feb 2011, and awarded the KC-46 EMD contract to Boeing on 24 Feb 2011 to develop and procure 179 KC-46 aircraft. The program is procuring four RDT&E aircraft for integration and demonstration of capability which will ultimately be operationally fielded. During production and with the recent program of record increase, the program plans to procure 184 aircraft through 13 lots. The KC-46 program held a MS C DAB on 12 Aug 2016 and received approval to enter Low Rate Initial Production (LRIP). The program awarded LRIP Lots 1 and 2 on 18 Aug 2016, LRIP Lot 3 on 27 Jan 2017, LRIP Lot 4 on 10 Sep 2018, and LRIP Lot 5 on 27 Sep 2019. Lot 6 awarded on 12 Jan 2021, Lot 7 awarded on 20 Jan 2021, Lot 8 awarded 31 Aug 2022, Lot 9 awarded 27 Jan 2023, Lot 10 awarded 23 Nov 2023, Lot 11 on 21 Nov 2024, and Lot 12 on 25 Nov 2025 bringing the total number of aircraft on production contract to 169. Initial sustainment effort was provided via Interim Contractor Support (ICS) as the program is transitioning to organic sustainment. KC-46 funding also supports Training Systems, Support Equipment, Operational Site Activation, Depot Stand-Up, Alternate Mission Equipment (AME), Direct Mission Support, Program Support Costs (PSC) activities, Other Government Costs (OGC), various studies and analyses (i.e. future efficiency and energy efficiency initiatives), future tanker replacement planning activities, long lead items, and potential Diminishing Manufacturing Sources (DMS) and obsolescence planning activities.

The KC-46A has been validated at the Joint Requirements Oversight Council (JROC) multiple times from Nov 04 to Jun 25, and is a critical force extender in our Joint Warfighting Concept. In addition to its air refueling capability, the KC-46 is planned to be a key joint and coalition communications node. The KC-46 will provide the capability to fuel joint and coalition receivers via a boom or drogue system on every mission and will also augment the airlift fleet with cargo, passenger, and aeromedical evacuation capabilities. The KC-46 will operate in day, night, and adverse weather conditions to enable deployment, employment, sustainment, and redeployment of U.S. joint, allied, and coalition forces. The KC-46 will have communication, navigation, and surveillance equipment for world-wide operations; the capability to perform missions in chemical and biological environments; the ability to operate in up to medium threat environments with self-defense/protection (both active and passive) capabilities; and the necessary battle space awareness to mitigate survivability threats. The first DD250 was signed on 10 Jan 2019. The Air Force delivered the first KC-46 to McConnell Air Force Base on 25 Jan 2019. As of 3 April 2026, 105 aircraft have been delivered to the Air Force via DD250.

Mobility Air Forces Connectivity Efforts: Aircraft Connectivity is a requirement for Line-of-Sight (LOS) and Beyond-Line-of-Sight (BLOS) connectivity capability on the KC-46A to provide the communications resiliency and bandwidth via integration of Multi-band, Multi-orbit SATCOM terminal and array installation to allow the selective movement between satellite constellations, resulting in higher Mbps required for the data rate pace needed for C2 in a near-peer fight. This will enable maximum Mobility Air Forces (MAF) connectivity and real-time secure command and control for aircrew situational awareness.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0401221F	Other Related Program Elements: 0605221F
Line Item MDAP/MAIS Code: 387		

The Aircrew Training System (ATS) and Maintenance Training System (MTS) are being procured using KC-46 funding. The ATS contract was awarded on 1 May 2013 to Flight Safety Services Corporation, now known as Flight Safety International - Defense. The ATS contract will provide Aircrew Training Devices (ATDs), to include Weapon System Trainers (WSTs), Boom Operator Trainers (BOTs), Fuselage Trainers (FuTs), Part-Task Trainers (PTTs), and emerging technologies to meet validated Air Mobility Command (AMC) aircrew training requirements at each Main Operating Base (MOB) and the Formal Training Unit (FTU). The ATS contract will also support Distributed Mission Operations (DMO), provide aircrew instruction, develop courseware, provide logistics support, acquire a technical data package to support future competition efforts, and manage training device/courseware concurrency with the aircraft. The first nine ATS production options were exercised on 19 Aug 2015, 31 May 2017, 30 Apr 2018, 31 Mar 2019, 27 Feb 2020, 4 Mar 2021, 24 Feb 2022, 02 Feb 2023, and 30 Jan 2024. ATS definitized production option 10 in August 2024.

The MTS contract was awarded 6 Jul 2016 to The Boeing Company. The MTS acquisition focuses on designing, developing, testing, producing, and fielding an optimized training system for KC-46 maintainers by integrating various forms of training media and Maintenance Training Devices (MTDs) into a "blended" solution. This blended solution includes the appropriate mix of hardware and software, "high-fidelity" Augmented Hardware Training Devices (AHTDs), Part Task Trainers (PTTs), Interactive Multimedia Instruction (IMI), and emerging technologies to meet validated AMC maintenance training requirements. An MTS initial production option for 19 Virtual Maintenance Training Systems (VMTS) classrooms was exercised on 15 Jun 2017 in support of Main Operating Base (MOB) #1's ready for training dates. In addition, on 5 Aug 2019 an option was exercised to acquire the remaining two Flight Deck Avionics Trainers (FDAT) to complete the compliment of hardware training devices for McConnell AFB (MOB #1). Advanced Wiring and Electrical Repair Training Device (AWERT) for McGuire AFB (MOB 4a) was awarded on 03 March 2023. Flight Deck/Avionics Maintenance Training Device (FDAT) and Engine/APU Maintenance Training (EAPU) for MOB 4a and 4b were awarded on 12 December 2022. DD250s for all the classrooms at MOB1 were signed and delivery was made in December 2018. MTS awarded Aerial Refueling Maintenance Training Device (ART) and Flight Controls Maintenance Training Device (FCT) options in 25 August 2023 for Joint Base McGuire-Dix-Lakehurst AFB (MOB 4a) and Travis AFB (MOB 4b).

The MS B acquisition strategy planned for two LRIP lots followed by 11 Full-Rate Production (FRP) lots for a total procurement of 175 production aircraft. An update to the acquisition strategy occurred in support of MS C that increased LRIP from two to four lots, with the total aircraft buy remaining at 175 production aircraft. Various other Acquisition Decision Memorandums (ADM) have converted Lots 5-11 to LRIP as the FRP Decision has been delayed due to schedule slips to Remote Vision System and stiff boom deficiency resolution. In the FY25 President's Budget (PB), four additional production aircraft were added; the FY26 PB added five more aircraft bringing the total number of production aircraft to 184 (188 including the four EMD).

Note: Initial Spares were procured with Aircraft Procurement, Air Force (APAF), Aircraft Weapon System funding in FY 2015 and transitioned to APAF, Aircraft Initial Spares and Repairs funding in FY 2016. Spare engines are included within the Initial Spares line.

KC-46 is code B as it has not yet completed a Full Rate Production decision. The KC-46 program successfully completed Critical Design Review (CDR) in Aug 2013. Live Fire Testing began in Apr 2011 and completed in FY 2016. KC-46 First Flight occurred on 25 Sep 2015. Developmental Test and Evaluation (DT&E) completed in the first quarter of FY 2019 with the use of LRIP aircraft. Initial Operational Test and Evaluation (IOT&E) formally began in Oct 2019 and is still-ongoing, with completion projected in FY28, after relevant performance deficiencies are resolved, and necessary test and reporting is accomplished; as of 16 March 2026.

The Tanker Production Extension will procure additional KC-46A beyond the current Program of Record's contract. Delivery of Lot 14 aircraft is expected to begin by start of Q3 FY31. The Joint Requirements Oversight Council (JROC) validated a quantity increase of the KC-46A Capability Production Document in June 2025 to support procuring up to 75 aircraft under the Tanker Production Extension effort.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), the KC-46 is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit is contained in PE 0401221F.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 2: Tactical Airlift	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0401221F / **Other Related Program Elements:** 0605221F
Line Item MDAP/MAIS Code: 387	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	KC-46A MDAP	P-5a, P-21	B		139 / 22,701.808	15 / 2,779.618	15 / 2,749.974	15 / 3,520.530	- / -	15 / 3,520.530
P-40	**Total Gross/Weapon System Cost**				**139 / 22,701.808**	**15 / 2,779.618**	**15 / 2,749.974**	**15 / 3,520.530**	**- / -**	**15 / 3,520.530**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 budget request supports the procurement of 15 KC-46A aircraft along with other necessary associated expenses to deliver, sustain, and maintain the Lot 13 aircraft, to include Support Equipment, Operational Site Activation, Depot Stand-Up, Interim Contractor Support, Alternate Mission Equipment (e.g., Thermal Curtains, Palletized Seating), and Direct Mission Support. It is anticipated that Lot 13 aircraft unit pricing will be higher than in previous lots due to Variation In Quantity (VIQ) pricing as well as Economic Price Adjustment (EPA) triggered by a period of higher than usual inflation. It also funds continued production of low-technical risk parts of the corrected Boom Telescope Actuator kits that require approximately 30 months to manufacture; this enables depot kit installs starting in FY 2028 during regular C-checks. Lastly FY 2027 includes the LAIRCM GFE for Lot 14 aircraft to begin KC-46 Production Extension procurement.

Program support costs activities for contractor services and other government costs are included in the FY 2027 funding. The FY 2027 funding will also support studies and analyses, potential diminishing manufacturing sources, and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity.

The KC-46 FY 2027 funding will include aircrew training system procurement of aircrew training devices and compulsory elements required to support aircrew training throughput levels as identified by Air Mobility Command.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP	**Item Number / Title [DODIC]:** KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	139	15	15	15	-	15
Gross/Weapon System Cost *($ in Millions)*	22,701.808	2,779.618	2,749.974	3,520.530	-	3,520.530
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	22,701.808	2,779.618	2,749.974	3,520.530	-	3,520.530
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**22,701.808**	**2,779.618**	**2,749.974**	**3,520.530**	**-**	**3,520.530**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	1,254.708	206.754	343.430	266.748	-	266.748
Gross/Weapon System Unit Cost *($ in Millions)*	163.322	185.308	183.332	234.702	-	234.702

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway - Flyaway End Item Cost																		
Non Recurring Cost																		
Airframe(†)	144.645	139	20,105.687	160.093	15	2,401.400	164.580	15	2,468.703	190.268	15	2,854.019	-	-	-	190.268	15	2,854.019
AME Wing Aerial Refueling Pod (WARP) kits	-	-	134.250	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Boom Telescope Actuator	-	-	56.872	1.724	63	108.643	4.449	11	48.941	-	-	69.708	-	-	-	-	-	69.708
AWL	-	-	101.263	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
GFE (LAIRCM)	-	-	467.752	5.560	11	61.162	4.900	5	24.500	5.161	13	67.095	-	-	-	5.161	13	67.095
AME (Other)	-	-	24.178	-	-	0.614	-	-	0.837	-	-	5.583	-	-	-	-	-	5.583
RVS 2.0 Pan Sensor Hardware	-	-	0.000	-	-	0.000	-	-	1.445	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	*20,890.002*	-	-	*2,571.819*	-	-	*2,544.426*	-	-	*2,996.405*	-	-	-	-	-	*2,996.405*
Subtotal: Flyaway - Flyaway End Item Cost	**-**	**-**	***20,890.002***	**-**	**-**	***2,571.819***	**-**	**-**	***2,544.426***	**-**	**-**	***2,996.405***	**-**	**-**	**-**	**-**	**-**	***2,996.405***
Support - Support End Item Cost																		
Init. Spares	-	-	168.686	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Aircrew Training Systems (ATS)	-	-	309.580	-	-	21.576	-	-	0.000	-	-	117.965	-	-	-	-	-	117.965
Maintenance Training Systems (MTS)	-	-	43.342	-	-	2.141	-	-	4.683	-	-	0.000	-	-	-	-	-	0.000
Support Equipment	-	-	243.623	-	-	15.788	-	-	19.862	-	-	107.432	-	-	-	-	-	107.432

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Operational Site Activation	-	-	7.291	-	-	0.000	-	-	1.311	-	-	1.372	-	-	-	-	-	1.372
Depot Stand-Up	-	-	410.195	-	-	99.014	-	-	123.892	-	-	198.614	-	-	-	-	-	198.614
Interim Contractor Support	-	-	345.106	-	-	0.439	-	-	1.300	-	-	3.631	-	-	-	-	-	3.631
Direct Mission Support	-	-	60.836	-	-	16.046	-	-	5.394	-	-	19.276	-	-	-	-	-	19.276
PSC - Contractor Services	-	-	123.807	-	-	32.385	-	-	23.525	-	-	27.225	-	-	-	-	-	27.225
PSC - Other Government Costs	-	-	99.340	-	-	20.410	-	-	25.581	-	-	18.610	-	-	-	-	-	18.610
Aeromedical Evacuation Cargo Compartment Trainer	-	-	0.000	-	-	0.000	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Diminishing Manufacturing Sources and Material Shortages	-	-	-	-	-	0.000	-	-	0.000	-	-	30.000	-	-	-	-	-	30.000
Subtotal: Support - Support End Item Cost	**-**	**-**	***1,811.806***	**-**	**-**	***207.799***	**-**	**-**	***205.548***	**-**	**-**	***524.125***	**-**	**-**	**-**	**-**	**-**	***524.125***
Gross/Weapon System Cost	**163.322**	**139**	**22,701.808**	**185.308**	**15**	**2,779.618**	**183.332**	**15**	**2,749.974**	**234.702**	**15**	**3,520.530**	**-**	**-**	**-**	**234.702**	**15**	**3,520.530**

Remarks:

Initial Spares were procured with Aircraft Procurement, Air Force (APAF), Aircraft Weapons System funding in FY 2015 and transitioned to APAF, Aircraft Initial Spares and Repairs funding in FY 2016. Spare engines are included within the Initial Spares line.

Depot Source of Repair (DSOR) #06-038 determined Oklahoma City-Air Logistics Complex as DSOR for KC-46 in 2006. The depot will conduct aircraft maintenance checks, software maintenance, engine maintenance, and commodities maintenance. Transition to Organic Sustainment began in Summer 2022, but depot standup will continue along with a gradual transition period. The timing of the increase in depot standup funding correlates to the timing of aircraft deliveries, which began in Jan 2019.

The Depot Stand-up line contains funding for Depot support equipment and Initial Operating Equipment, Software Sustainment Organic Capability Standup (SSOCS)/Government Software Integration Lab (G-SIL), and Commodities Activations. Depot standup efforts increased significantly in FY 2024 primarily driven by the SSOCS/G-SIL and Commodities Activations.

The G-SIL is required for organic software sustainment of the KC-46A program. The four major components of the G-SIL are defined as the software development environment (SDE), aerial refueling software development (ARSDL), unclassified government software development laboratories (GSDL), and classified GSDL which require procurement of hardware and software to emulate the KC-46 in an operational configuration and environment. Each software code update must process through the full G-SIL (SDE, ARSDL and the two GSDLs) before being authorized to upload to the aircraft.

Due to program delays, Interim Contractor Support (ICS) Period 1 was extended at no cost to the government. Efforts increased significantly in FY 2027 primarily driven by the continued need for KC-46 mission support software updates.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:

AMC's current operational strategy is for all KC-46 aircraft to be capable of utilizing Wing Aerial Refueling Pods (WARPs), but there is currently no requirement to procure an equal number of WARPs to aircraft. Instead, the WARPs will be used on select missions, as needed. The program was initially going to procure a total of 42 WARP kits but has since reduced the requirement to 29 shipsets, adhering to a 2 Jun 2022 memo from AMC/A5/8.

Flyaway cost elements (Boom Telescope Actuator, Air Worthiness Limitations (AWL), LAIRCM, & AME) have been broken out to show a lower level of detail to accurately reflect the acquisition strategy and execution of these requirements. Air Worthiness Limitations Activity are efforts to relieve limitations driven by FAA Air Worthiness Supplemental Type Certification (STC), as the STC did not adequately incorporate aerial refueling usage profiles with KC-46A acting as a receiver aircraft. This has limited the allowed hours in close proximity and number of refueling receptacle contacts when onloading fuel from another tanker's boom. AWL Activity will increase allowed hours in close proximity from 500 to 5,000 hours and receptacle contacts from 2,000 to 40,000, and the number of body fuel tank vent cycles from 1,000 to 2,400 hours.

Boom Telescope Actuator funding is for the procurement of kits and installation of Category I Deficiency Correction actuators and associated components for fielded aircraft. Funding the correction of this deficiency was directed by SAF/AQ when approving the Boom Telescope Actuator Redesign (BTAR) EMD Acquisition Strategy in Mar 2019. BTAR kits require approximately 30 months to manufacture which enables installs to occur in FY 2028 during scheduled C-checks. Time to retrofit the aircraft is expected to take 5 - 7 days.

The Support cost element Data, which existed in previous budget documentation, has been removed. The contract currently allows for Data as Not Separately Priced (NSP) Options which will be exercised along with each Aircraft Lot buy.

Unit Cost Variations: The Airframe unit cost is based on the aircraft not to exceed (NTE) amount negotiated during the KC-46 competition. These prices and projected escalation vary from year to year, leading to variability in the unit cost. In addition, fluctuations are driven by non-recurring contract costs associated with the Production of the aircraft.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe(†)		2015	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Aug 2016	Jan 2019	7	160.387	N	Apr 2016	Feb 2016
Airframe(†)		2016	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Aug 2016	Jan 2019	12	143.335	N	Apr 2016	Feb 2016
Airframe(†)		2017	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Jan 2017	Jan 2019	15	138.367	N	Apr 2016	Nov 2015
Airframe(†)		2018	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Sep 2018	Aug 2019	18	142.878	N	May 2018	Oct 2016
Airframe(†)		2019	Boeing / Everett	C / FFP	AFLCMC/WK - Tankers	Sep 2019	Oct 2021	15	141.502	N	May 2018	Dec 2017
Airframe(†)		2020	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2021	Oct 2022	12	141.864	N	May 2018	Oct 2018
Airframe(†)		2021	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2021	Sep 2023	16	143.416	N	May 2018	Oct 2018
Airframe(†)		2022	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Aug 2022	May 2025	14	149.066	N	May 2018	Jul 2020
Airframe(†)		2023	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2023	Apr 2026	15	150.305	N	May 2018	Jul 2020
Airframe(†)		2024	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Nov 2023	Apr 2027	15	155.206	N	May 2018	Mar 2023
Airframe(†)		2025	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Nov 2024	Feb 2028	15	160.093	N	May 2018	Mar 2023
Airframe(†)		2026	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Nov 2025	Dec 2028	15	164.580	N	May 2018	Mar 2023
Airframe(†)		2027	Boeing / Everett	C / FFP	AFLCMC/WL - Mobiity	Jan 2027	Oct 2029	15	190.268	N	May 2018	Mar 2023

(†) indicates the presence of a P-21

Remarks:

Specs Available Now: These lots are pre-negotiated options to the KC-46 EMD contract based on the current aircraft system specification. The initial product baseline established at CDR supported the MS C decision and LRIP. Boeing is responsible for the correction of any deficiencies discovered in the KC-46 weapon system components (e.g., air vehicle, support equipment, training) during EMD to include the periods of integrated test (DT, OT, FAA, AR Cert) through IOT&E or after collection of receiver certification data for seventeen (17) receiver aircraft pairings during Phase 3 AR Cert, whichever occurs later. This product baseline will be finalized and validated at the Physical Configuration Audit Update.

Unit Cost Variations: The Airframe unit cost is based on the aircraft not to exceed (NTE) amount negotiated during the KC-46 competition. These prices and projected escalation vary from year to year, leading to variability in the unit cost. In addition, fluctuations are driven by non-recurring contract costs associated with the production of the aircraft.

15 aircraft were procured in Lot 8, of which 14 were procured with FY2022 funds, and 1 aircraft with FY2021 funds. As such, a total of 16 aircraft were procured with FY2021 funds, and 14 aircraft with FY2022 funds, as shown in these exhibits. However, in this P-21, the "Proc Qty" shown as awarded should be 15 aircraft awarded in 2021 (Lot 7), 15 aircraft awarded in 2022 (Lot 8) and 15 aircraft awarded in 2023 (Lot 9). In addition, the last delivery date of the 2021-awarded aircraft should be November 2024, and the first delivery date of the 2022-awarded aircraft should be December 2024.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP	**Item Number / Title [DODIC]:** KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											BALANCE
										Calendar Year 2016														Calendar Year 2017									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2015	AF [1]	7	0	7											A	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2016	AF [2]	12	0	12											A	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2017	AF [3]	15	0	15																A	-	-	-	-	-	-	-	-	-	15
	1	2018	AF [4]	18	0	18																										18
	1	2019	AF [5]	15	0	15																										15
	1	2020	AF [6]	12	0	12																										12
	1	2021	AF [7]	16	0	16																										16
	1	2022	AF	14	0	14																										14
	1	2023	AF	15	0	15																										15
	1	2024	AF	15	0	15																										15
	1	2025	AF	15	0	15																										15
	1	2026	AF	15	0	15																										15
	1	2027	AF	15	0	15																										15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019												BALANCE
										Calendar Year 2018														Calendar Year 2019									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2015	AF [1]	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7									0
	1	2016	AF [2]	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12									0
	1	2017	AF [3]	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15									0
	1	2018	AF [4]	18	0	18												A -	-	-	-	-	-	-	-	-	-	-	18		0
	1	2019	AF [5]	15	0	15																								A -	15
	1	2020	AF [6]	12	0	12																									12
	1	2021	AF [7]	16	0	16																									16
	1	2022	AF	14	0	14																									14
	1	2023	AF	15	0	15																									15
	1	2024	AF	15	0	15																									15
	1	2025	AF	15	0	15																									15
	1	2026	AF	15	0	15																									15
	1	2027	AF	15	0	15																									15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2020												Fiscal Year 2021											BALANCE
							Calendar Year 2020												Calendar Year 2021											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2015	AF (1)	7	7	0																								0
	1	2016	AF (2)	12	12	0																								0
	1	2017	AF (3)	15	15	0																								0
	1	2018	AF (4)	18	18	0																								0
	1	2019	AF (5)	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2020	AF (6)	12	0	12																A -	-	-	-	-	-	-	-	-	12
	1	2021	AF (7)	16	0	16																A -	-	-	-	-	-	-	-	-	16
	1	2022	AF	14	0	14																									14
	1	2023	AF	15	0	15																									15
	1	2024	AF	15	0	15																									15
	1	2025	AF	15	0	15																									15
	1	2026	AF	15	0	15																									15
	1	2027	AF	15	0	15																									15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023											BALANCE
							Calendar Year 2022												Calendar Year 2023											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2015	AF (1)	7	7	0																								0
	1	2016	AF (2)	12	12	0																								0
	1	2017	AF (3)	15	15	0																								0
	1	2018	AF (4)	18	18	0																								0
	1	2019	AF (5)	15	0	15	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
	1	2020	AF (6)	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	1											11
	1	2021	AF (7)	16	0	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	15
	1	2022	AF	14	0	14											A	-	-	-	-	-	-	-	-	-	-	-	-	-	14
	1	2023	AF	15	0	15																A	-	-	-	-	-	-	-	-	15
	1	2024	AF	15	0	15																									15
	1	2025	AF	15	0	15																									15
	1	2026	AF	15	0	15																									15
	1	2027	AF	15	0	15																									15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
							Calendar Year 2024												Calendar Year 2025													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2015	AF [1]	7	7	0																									0
	1	2016	AF [2]	12	12	0																									0
	1	2017	AF [3]	15	15	0																									0
	1	2018	AF [4]	18	18	0																									0
	1	2019	AF [5]	15	6	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						8
	1	2020	AF [6]	12	1	11																									11
	1	2021	AF [7]	16	1	15																									15
	1	2022	AF	14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	1	1	8
	1	2023	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2024	AF	15	0	15		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2025	AF	15	0	15														A -	-	-	-	-	-	-	-	-	-	-	15
	1	2026	AF	15	0	15																									15
	1	2027	AF	15	0	15																									15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP	**Item Number / Title [DODIC]:** KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027											BALANCE
							Calendar Year 2026												Calendar Year 2027											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																														
	1	2015	AF (1)	7	7	0																								0
	1	2016	AF (2)	12	12	0																								0
	1	2017	AF (3)	15	15	0																								0
	1	2018	AF (4)	18	18	0																								0
	1	2019	AF (5)	15	7	8																								8
	1	2020	AF (6)	12	1	11																								11
	1	2021	AF (7)	16	1	15																								15
	1	2022	AF	14	6	8	-	1	2	1	2	1	1																	0
	1	2023	AF	15	0	15	-	-	-	-	-	-	1	-	1	2	1	2	2	1	2	1	1	1							0
	1	2024	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	2	1	2	6
	1	2025	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2026	AF	15	0	15		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
	1	2027	AF	15	0	15																A -	-	-	-	-	-	-	-	-	15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029												BALANCE
							Calendar Year 2028												Calendar Year 2029													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2015	AF [1]	7	7	0																									0
	1	2016	AF [2]	12	12	0																									0
	1	2017	AF [3]	15	15	0																									0
	1	2018	AF [4]	18	18	0																									0
	1	2019	AF [5]	15	7	8																									8
	1	2020	AF [6]	12	1	11																									11
	1	2021	AF [7]	16	1	15																									15
	1	2022	AF	14	14	0																									0
	1	2023	AF	15	15	0																									0
	1	2024	AF	15	9	6	2	1	2	1																					0
	1	2025	AF	15	0	15	-	-	-	-	2	1	2	1	2	1	1	2	2	-	1											0
	1	2026	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1	2	1	2	1	2	1	1
	1	2027	AF	15	0	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	P-1 Line Item Number / Title: KC046A / KC-46A MDAP	Item Number / Title [DODIC]: KC-46A MDAP

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
										Calendar Year 2030												Calendar Year 2031											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe																															
	1	2015	AF [1]	7	7	0																									0
	1	2016	AF [2]	12	12	0																									0
	1	2017	AF [3]	15	15	0																									0
	1	2018	AF [4]	18	18	0																									0
	1	2019	AF [5]	15	7	8																									8
	1	2020	AF [6]	12	1	11																									11
	1	2021	AF [7]	16	1	15																									15
	1	2022	AF	14	14	0																									0
	1	2023	AF	15	15	0																									0
	1	2024	AF	15	15	0																									0
	1	2025	AF	15	15	0																									0
	1	2026	AF	15	14	1	1																								0
	1	2027	AF	15	0	15	1	1	2	1	1	1	2	1	1	1	1														2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 2	**P-1 Line Item Number / Title:** KC046A / KC-46A MDAP	**Item Number / Title [DODIC]:** KC-46A MDAP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Everett	12	15	15	0	0	0	0	0	4	33	37

Remarks:
Minimum Sustaining Rate (MSR) for production is 12 aircraft/year.

Economic Rate does not reflect 1 shift of 8 hours 5 days a week; aligns to Boeing's operating plan (2 shifts of 8 hours each 5 days a week).

Admin Lead Time to definitize Not to Exceed (NTE) production options is 18-24 months; definitization of NTE does not have to occur prior to option award.

Aircraft acceptance dates in above schedule reflect date of DD Form 250, Material Inspection and Receiving Report, not date of ferry flight from vendor's production facility to Air Force assigned operating location.

Production deliveries exceeding the 12 month period:
Boeing made a business decision to build aircraft at risk, ahead of contract award, in order to meet original contract requirements to deliver Required Assets Available (RAA) of 18 aircraft by August 2017. These 18 aircraft are part of Lot 1, Lot 2, and Lot 3. Due to continued KC-46 design changes during development, aircraft in Lot 1 required significant change incorporation to bring them up to the production baseline. This change incorporation delayed Lot 1 aircraft deliveries.

The first aircraft deliveries occurred on 25 Jan 2019.

15 aircraft were procured in Lot 8, of which 14 were procured with FY2022 funds, and 1 aircraft with FY2021 funds. As such, a total of 16 aircraft were procured with FY2021 funds, and 14 aircraft with FY2022 funds, as shown in these exhibits. However, in this P-21, the "Proc Qty" shown as awarded should be 15 aircraft awarded in 2021 (Lot 7), 15 aircraft awarded in 2022 (Lot 8), 15 aircraft awarded in 2023 (Lot 9), and 15 aircraft awarded in 2024 (Lot 10). In addition, the last delivery date of the 2021-awarded aircraft should be November 2024, and the first delivery date of the 2022-awarded aircraft should be December 2024.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(6) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(7) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift		P-1 Line Item Number / Title: C130J0 / C-130J	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207224F, 0207230F, 0207237F	
Line Item MDAP/MAIS Code: 220			

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	226	1	7	-	-	-	-	-	-	-	-	234
Gross/Weapon System Cost *($ in Millions)*	21,673.121	414.005	1,191.000	636.680	-	636.680	115.100	0.000	0.000	0.000	0.000	24,029.906
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Net Procurement (P-1) *($ in Millions)*	21,673.121	414.005	1,191.000	636.680	-	636.680	115.100	0.000	0.000	0.000	0.000	24,029.906
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	0.000	0.000
Total Obligation Authority *($ in Millions)*	**21,673.121**	**414.005**	**1,191.000**	**636.680**	**-**	**636.680**	**115.100**	**0.000**	**0.000**	**0.000**	**0.000**	**24,029.906**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	78.006	132.400	150.429	-	-	-	-	-	-	-	-	80.405
Gross/Weapon System Unit Cost *($ in Millions)*	95.899	414.005	170.143	-	-	-	-	-	-	-	-	102.692

Description:

The C-130J is a medium-size transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 ft) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/Hs and the C-130J (short).

Other variants of the USAF C-130J fleet are all short-bodied aircraft and include the WC-130J (weather reconnaissance), HC-130J (combat search and rescue), MC-130J (special operations), and the AC-130J (close air support and armed reconnaissance). The HC-130J, MC-130J, and AC-130J variants are addressed in their own budget documents.

17 C-130Js were procured with National Guard, Reserve Equipment Account (NGREA) funds early in the program.

Program funding, including Congressional Add funding, includes efforts related to, but not limited to, Diminishing Manufacturing Sources (DMS), Depot Activation, Production cut-ins, Program Support Costs, Initial Spares, and Studies and/or Risk Reduction efforts for aircraft, readiness spares, engines and propellers.

Material Improvement Program funds DMS solutions on productions to the fielded aircraft to ensure a homogenous C-130J fleet.

This program includes costs for the following C-130J aircraft variants: C-130J stretch aircraft, C-130J short aircraft, WC-130J aircraft, and LC-130J aircraft.

Funding for this exhibit is contained in PE 0401132F.

The FY 2026 spend plan amount for Aircraft Procurement includes $1,191,000 thousand of discretionary and $287,060 thousand of mandatory (reconciliation) for a total of $1,478,060.

Discretionary funding provides 6 C-130J and 1 LC-130J aircraft. Mandatory funding will procure 1 C-130J, Diminishing Manufacturing Sources (DMS) and spares (engine, propeller, and aircraft).

Congress added 6 C-130Js in FY26 as well as 1 C-130J in FY25. This, in addition to the 1 reconciliation C-130J in FY26 will be one ANG squadron of 8 C-130Js, basing is TBD.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 02: Airlift Aircraft / BSA 3: Other Airlift	**P-1 Line Item Number / Title:** C130J0 / C-130J

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207224F, 0207230F, 0207237F

Line Item MDAP/MAIS Code: 220

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	C-130J		A		226 / 21,673.121	1 / 414.005	7 / 1,191.000	- / 636.680	- / -	- / 636.680
P-40	**Total Gross/Weapon System Cost**				**226 / 21,673.121**	**1 / 414.005**	**7 / 1,191.000**	**- / 636.680**	**- / -**	**- / 636.680**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2027 request includes funding for DMS, readiness kits, spares (engine, prop, aircraft) and a Weapon System Trainer.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	**P-1 Line Item Number / Title:** C130J0 / C-130J	**Item Number / Title [DODIC]:** C-130J
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	226	1	7	-	-	-
Gross/Weapon System Cost *($ in Millions)*	21,673.121	414.005	1,191.000	636.680	-	636.680
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	21,673.121	414.005	1,191.000	636.680	-	636.680
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**21,673.121**	**414.005**	**1,191.000**	**636.680**	**-**	**636.680**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	95.899	414.005	170.143	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Airframe	75.983	226	17,172.254	128.000	1	128.000	144.000	6	864.000	-	-	0.000	-	-	-	-	-	0.000
Other Government Furnished Equipment	-	-	457.167	-	-	4.400	4.000	6	24.000	-	-	-	-	-	-	-	-	-
LC-130J	-	-	-	-	-	-	165.000	1	165.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*17,629.421*	-	-	*132.400*	-	-	*1,053.000*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Flyaway - Flyaway End Item Cost	**-**	**-**	***17,629.421***	**-**	**-**	***132.400***	**-**	**-**	***1,053.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Support - Support End Item Cost																		
Airframe Peculiar Ground Support Equipment (PGSE)	-	-	23.872	-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-
Peculiar Training Equipment	-	-	319.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering and Logistics Services	-	-	84.218	-	-	6.000	-	-	30.000	-	-	-	-	-	-	-	-	-
Diminishing Manufacturing Sources (DMS)	-	-	733.249	-	-	122.000	-	-	50.000	-	-	201.750	-	-	-	-	-	201.750
Interim Contractor Support (ICS)	-	-	103.904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interim Supply Support (ISS) (Spares)	-	-	1,046.835	-	-	1.800	-	-	24.000	-	-	-	-	-	-	-	-	-
Post Delivery Support	-	-	183.450	-	-	2.400	-	-	9.000	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 02 / 3	P-1 Line Item Number / Title: C130J0 / C-130J	Item Number / Title [DODIC]: C-130J
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Organic Depot Support	-	-	34.110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Support Costs	-	-	157.531	-	-	-	-	-	5.000	-	-	5.000	-	-	-	-	-	5.000
Product/Other Support	-	-	4.363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alternate Mission Equipment	-	-	6.258	-	-	1.100	-	-	15.000	-	-	-	-	-	-	-	-	-
Other	-	-	1,346.386	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engine/Propreller Spares	-	-	-	-	-	148.305	-	-	-	-	-	236.750	-	-	-	-	-	236.750
Weapon Systems Trainers	-	-	-	-	-	-	-	-	-	-	-	45.000	-	-	-	-	-	45.000
Readiness Spares	-	-	-	-	-	-	-	-	-	-	-	118.180	-	-	-	-	-	118.180
Material Improvement Program	-	-	-	-	-	-	-	-	-	-	-	30.000	-	-	-	-	-	30.000
Subtotal: Support - Support End Item Cost	***-***	***-***	***4,043.700***	***-***	***-***	***281.605***	***-***	***-***	***138.000***	***-***	***-***	***636.680***	***-***	***-***	***-***	***-***	***-***	***636.680***
Gross/Weapon System Cost	**95.899**	**226**	**21,673.121**	**414.005**	**1**	**414.005**	**170.143**	**7**	**1,191.000**	**-**	**-**	**636.680**	**-**	**-**	**-**	**-**	**-**	**636.680**

Remarks:
The LC-130J will be a short variant (15 feet less than the standard combat delivery C-130J).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0804701F — **Other Related Program Elements:** 0605223F
Line Item MDAP/MAIS Code: 436	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	14	23	-	23	36	42	60	60	107	342
Gross/Weapon System Cost *($ in Millions)*	9.513	20.780	362.083	529.464	-	529.464	985.169	947.183	1,223.252	1,105.603	2,361.247	7,544.294
Less PY Advance Procurement *($ in Millions)*	-	0.000	0.000	0.000	-	0.000	69.690	72.040	101.490	100.850	100.980	445.050
Net Procurement (P-1) *($ in Millions)*	9.513	20.780	362.083	529.464	-	529.464	915.479	875.143	1,121.762	1,004.753	2,260.267	7,099.244
Plus CY Advance Procurement *($ in Millions)*	-	0.000	0.000	69.690	-	69.690	72.040	101.490	100.850	100.980	-	445.050
Total Obligation Authority *($ in Millions)*	**9.513**	**20.780**	**362.083**	**599.154**	**-**	**599.154**	**987.519**	**976.633**	**1,222.612**	**1,105.733**	**2,260.267**	**7,544.294**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	19.638	43.000	41.279	-	41.279	55.049	56.068	72.890	74.311	143.721	505.956
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	25.863	23.020	-	23.020	27.366	22.552	20.388	18.427	22.068	22.059

Description:

The Advanced Pilot Training (APT)/ T-7A Red Hawk program will replace the Air Education Training Commands (AETC) aging T-38C fleet with new aircraft, Ground Based Training Systems (simulators, training devices, computer based training systems, academics, etc.), Maintenance Training Systems, and support infrastructure currently used in the Advanced Fighter/Bomber Fundamentals Course.

The APT/T-7A Red Hawk program acquisition strategy was approved by OUSW (A&S) in early FY 2017 (December 2016). The Program completed source selection evaluations and Milestone B in September 2018 and awarded a Fixed Price Incentive Firm Indefinite Delivery /Indefinite Quantity contract to The Boeing Company on 27 September 2018. Critical Design Review was completed in August 2020. An updated acquisition strategy was approved by the Air Force Senior Acquisition Authority in February 2026 approving a strategy to persue Advance Procurement beginning in FY27. Milestone C is currently projected for 3Q FY 2026 with the first Low-Rate Initial Production deliveries anticipated in 3Q FY 2027.

Funding Contained in this platform's documentation directly aids AETC flying training enterprise to continue its overall pilot production increase to reduce the USAF Pilot Shortage. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources/Material Shortage (DMSMS) issues.

Funding for this exhibit contained in PE 0804701F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0804701F / **Other Related Program Elements:** 0605223F
Line Item MDAP/MAIS Code: 436	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Advanced Pilot Training T-7A AP	P-5a, P-21	B		- / 9.513	- / 20.780	14 / 362.083	23 / 529.464	- / -	23 / 529.464
P-40	**Total Gross/Weapon System Cost**				**- / 9.513**	**- / 20.780**	**14 / 362.083**	**23 / 529.464**	**- / -**	**23 / 529.464**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY27 budget request procures 23 Low-Rate Initial Production (LRIP) Lot 2 aircraft and associated Ground Based Training System (GBTS).

Funding also provides for essential program support, support equipment, other government costs, and interim contractor support to ensure a smooth transition and fielding.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**Item Number / Title [DODIC]:** Advanced Pilot Training T-7A AP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	14	23	-	23
Gross/Weapon System Cost *($ in Millions)*	9.513	20.780	362.083	529.464	-	529.464
Less PY Advance Procurement *($ in Millions)*	-	0.000	0.000	0.000	-	0.000
Net Procurement (P-1) *($ in Millions)*	9.513	20.780	362.083	529.464	-	529.464
Plus CY Advance Procurement *($ in Millions)*	-	0.000	0.000	69.690	-	69.690
Total Obligation Authority *($ in Millions)*	**9.513**	**20.780**	**362.083**	**599.154**	**-**	**599.154**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	0.000	19.638	43.000	41.279	-	41.279
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	25.863	23.020	-	23.020

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Vehicles - Advanced Trainer Replacement T-7A Cost																		
Recurring Cost																		
Air Vehicle(†)	-	-	-	-	-	-	21.688	14	303.630	15.763	23	362.553	-	-	-	15.763	23	362.553
Other Flyaway Costs	-	-	-	-	-	-	-	-	0.000	-	-	3.348	-	-	-	-	-	3.348
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	*303.630*	-	-	*365.901*	-	-	-	-	-	*365.901*
Subtotal: Vehicles - Advanced Trainer Replacement T-7A Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***303.630***	**-**	**-**	***365.901***	**-**	**-**	**-**	**-**	**-**	***365.901***
Support - Advanced Trainer Replacement T-7A Cost																		
Training	-	-	-	-	-	10.328	-	-	4.588	-	-	52.019	-	-	-	-	-	52.019
Other Government Costs	-	-	1.390	-	-	0.825	-	-	7.164	-	-	30.438	-	-	-	-	-	30.438
Support Equipment	-	-	8.123	-	-	9.627	-	-	17.830	-	-	31.588	-	-	-	-	-	31.588
Interim Contractor Support	-	-	-	-	-	-	-	-	28.871	-	-	49.518	-	-	-	-	-	49.518
Subtotal: Support - Advanced Trainer Replacement T-7A Cost	**-**	**-**	***9.513***	**-**	**-**	***20.780***	**-**	**-**	***58.453***	**-**	**-**	***163.563***	**-**	**-**	**-**	**-**	**-**	***163.563***
Gross/Weapon System Cost	**-**	**-**	**9.513**	**-**	**-**	**20.780**	**25.863**	**14**	**362.083**	**23.020**	**23**	**529.464**	**-**	**-**	**-**	**23.020**	**23**	**529.464**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	P-1 Line Item Number / Title: APT000 / Advanced Pilot Training T-7A AP	Item Number / Title [DODIC]: Advanced Pilot Training T-7A AP

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Air Vehicle(†)		2026	Boeing / St. Louis	C / FPIF	AFLCMC/WN - Training	May 2026	Apr 2027	14	21.688	N	Mar 2026	
Air Vehicle(†)		2027	Boeing / St. Louis	C / FPIF	AFLCMC/WN - Training	Mar 2027	Mar 2029	23	15.763	N	Mar 2026	
Advance Procurement												
Air Vehicle: CFE: Long Lead Materials		2027	Boeing / St. Louis	C / FPIF	AFLCMC/WN - Training	Mar 2027	Mar 2029	36	1.936	N	Mar 2026	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**Item Number / Title [DODIC]:** Advanced Pilot Training T-7A AP

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Air Vehicle																															
	1	2026	AF	14	0	14								A -	-	-	-	-	-	-	-	-	-	-	1	1	2	1	1	1	7
	1	2027	AF	23	0	23																		A -	-	-	-	-	-	-	23
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**Item Number / Title [DODIC]:** Advanced Pilot Training T-7A AP

Cost Elements (Units in Each)							Fiscal Year 2028												Fiscal Year 2029											BALANCE
							Calendar Year 2028												Calendar Year 2029											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Air Vehicle																														
	1	2026	AF	14	7	7	1	1	1	1	2																			1
	1	2027	AF	23	0	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	2	2	10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**Item Number / Title [DODIC]:** Advanced Pilot Training T-7A AP

Cost Elements (Units in Each)							Fiscal Year 2030												Fiscal Year 2031												BALANCE
							Calendar Year 2030												Calendar Year 2031													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Air Vehicle																															
	1	2026	AF	14	13	1																									1
	1	2027	AF	23	13	10	2	2	2	2	2																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**Item Number / Title [DODIC]:** Advanced Pilot Training T-7A AP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - St. Louis	12	23	23	0	0	0	0	7	6	24	30

Remarks:
Delivery schedule reflects contractual requirement for lot 1 and lot 2 aircraft deliveries. Lot 1 delivery dates are established in contract and reflected in the P-21 production schedule. Lot 2 aircraft will be delivered beginning 24 months after award. This creates a 13-month gap in the delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP
Program Elements for Code B Items: 0804701F	**Other Related Program Elements:** 0605223F
Line Item MDAP/MAIS Code: 436	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	69.690	-	69.690	72.040	101.490	100.850	100.980	-	445.050
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	69.690	-	69.690	72.040	101.490	100.850	100.980	-	445.050
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**69.690**	**-**	**69.690**	**72.040**	**101.490**	**100.850**	**100.980**	**-**	**445.050**

Description:

The Advanced Pilot Training (APT)/ T-7A Red Hawk program will replace the Air Education Training Commands (AETC) aging T-38C fleet with new aircraft, Ground Based Training Systems (simulators, training devices, computer based training systems, academics, etc.), Maintenance Training Systems (which will be procured via a separate contracting action), and support infrastructure currently used in the Advanced Fighter/Bomber Fundamentals Course.

FY 2027 Advanced Pilot Training T-7A Advanced Procurement funding will support T-7A air vehicle long lead parts and materials necessary to protect delivery schedule. Advanced procurement funding will be used towards the air vehicle suppliers/systems based on the long lead time associated with material.

This program, Advanced Pilot Training T-7A Advanced Procurement, is a new start.

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 03: Trainer Aircraft / BSA 1: UPT Trainers	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP
Program Elements for Code B Items: 0804701F	**Other Related Program Elements:** 0605223F
Line Item MDAP/MAIS Code: 436	

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-10	Advanced Pilot Training T-7A AP			- / -	- / 0.000	14 / 0.000	23 / 69.690	- / -	23 / 69.690
P-40	**Total Gross/Weapon System Cost**			**- / -**	**- / 0.000**	**14 / 0.000**	**23 / 69.690**	**- / -**	**23 / 69.690**

*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 budget requests advanced procurement (AP) funding to be used towards Air Vehicle suppliers/systems based on the extended lead times associated with the materials for Lot 3 aircraft in FY 2028.

Exhibit P-10, Advance Procurement Requirements Analysis (*page 1 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**P-5 Number / Title:** Advanced Pilot Training T-7A AP

First System (2027) Award Date:	First System (2027) Completion Date:	Interval Between Systems:
March 2027	March 2030	0 Months

Advanced Pilot Training T-7A AP	Production Leadtime *(Months)*	Prior Years *(Each)*	FY 2025 *(Each)*	FY 2026 *(Each)*	FY 2027 *(Each)*
Quantity	24	-	-	14	23

Cost Elements	When Required *(Months)*	Prior Years *($ M)*	FY 2025 *($ M)*	FY 2026 *($ M)*	FY 2027 *($ M)*
CFE					
Air Vehicle: CFE: Long Lead Materials (†)	12	-	-	-	69.690
Total: CFE		-	-	-	*69.690*
Total Advance Procurement/Obligation Authority		**-**	**0.000**	**0.000**	**69.690**

Exhibit P-10, Advance Procurement Requirements Analysis (*page 2 - Budget Funding Justification*): PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 03 / 1	**P-1 Line Item Number / Title:** APT000 / Advanced Pilot Training T-7A AP	**P-5 Number / Title:** Advanced Pilot Training T-7A AP

Cost Elements	QPA *(Each)*	FY 2027					
		Production Leadtime *(Months)*	Unit Cost *($ M)*	Contract Forecast Date	2027 Qty *(Each)*	For FY	Total Cost Request *($ M)*
CFE							
Air Vehicle: CFE: Long Lead Materials (†)	-	12	1.936	Mar 2027	36	2028	69.690
Total: CFE							*69.690*
Total Advance Procurement/Obligation Authority							**69.690**

Description:
2027 AP funding will be used towards the following Air Vehicle suppliers/systems based on the lead time associated with the material such as: GE Engine; Saab T-7 Aft Fuselage; Qarbon Forward Fuselage Assembly, Stability Flap Actuator, Vertical Assembly, Horizonal Assembly, Wing Assembly; Collins Ejection Seat; Elbit Large Area Display, Heads Up Display (HUD), HUD Camera, HUD Tray, Up Front Control Display, Data Transfer Unit, Electronic Flight Display; Woodward Rudder Actuator, Controller Side Stick, Rudder Pedal Assembly; Rohde & Schwarz UHF/VHF Radio; Eaton Mission Systems On Board Oxygen Generating System Concentrator; L3Harris Computer (T3CAS); Honeywell Controller, Primary Heat Exchanger, Secondary Heat Exchanger; PPG Transparency, Blast Shield; Pacific Scientific Energetic Canopy Fracture System Kit.

(†) indicates the presence of Contract Data presented in the associated P-5 Item's P-5a exhibit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force			Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters		P-1 Line Item Number / Title: H0106O / MH-139A	
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0102110F	Other Related Program Elements: 0102110F	
Line Item MDAP/MAIS Code: 562			

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	20	8	2	4	-	4	7	3	-	-	-	44
Gross/Weapon System Cost *($ in Millions)*	553.190	279.095	67.428	252.949	-	252.949	310.278	146.005	10.087	10.284	-	1,629.316
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	553.190	279.095	67.428	252.949	-	252.949	310.278	146.005	10.087	10.284	-	1,629.316
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**553.190**	**279.095**	**67.428**	**252.949**	**-**	**252.949**	**310.278**	**146.005**	**10.087**	**10.284**	**-**	**1,629.316**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	31.567	34.393	4.888	0.973	-	0.973	1.900	12.053	25.272	25.777	-	136.823
Flyaway Unit Cost *($ in Millions)*	18.953	18.081	28.510	22.340	-	22.340	19.886	21.271	-	-	-	20.106
Gross/Weapon System Unit Cost *($ in Millions)*	27.660	34.887	33.714	63.237	-	63.237	44.325	48.668	-	-	-	37.030

Description:

The MH-139A program will replace the Air Force fleet of UH-1N aircraft, which have significant capability gaps in speed, range, endurance, payload capacity, and aircraft self-protection. The program of record is 56 aircraft, including 8 total Aircrew Training Devices (ATDs), and associated support equipment. The replacement aircraft will provide a vertical airlift and support the requirements for Air Force Global Strike Command (AFGSC) and Air Force Reserve Command (AFRC). AFGSC is the Air Force lead command and operational capability requirements sponsor. This program is an element of the Air Force's nuclear enterprise reform initiatives.

This requirement supports the performance of a full financial audit as required by Title 10 U.S.C. Chapter 9A, Sec 240-D

Funding for this exhibit contained in PE 0102110F.

Projected Milestone Dates are as follows: Full Rate Production: August 2026; Initial Operational Capability: August 2026

In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding can be utilized to resolve issues related to Diminishing Manufacturing Sources (DMS).

Depot Source Of Repair (DSOR) decision received Sep 2022. The decision outlines Fleet Readiness Center East for Dynamic and Structural hardware components; Ogden ALC, Warner Robbins ALC, and Oklahoma City ALC for LRU hardware and software; Warner Robins ALC for software sustainment; and finally, JBSA-Lackland for cryptographic hardware work. Additionally, the sustainment business case analysis shifted training systems to contractor performance. Depot gap analysis conducted in FY 2024-FY 2025; working with Item Managers to integrate common assets into existing depots in FY 2027 and activating hardware and software locations per DSOR.

The FY 2026 spend plan amount for Aircraft Procurement includes 67,428 thousand of discretionary and 210,300 thousand of mandatory (reconciliation) for a total of 277,728 thousand.

The FY 2026 spend plan mandatory (reconciliation) funding and will procure 6 MH-139As for a total of 8 in FY 2026.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	**P-1 Line Item Number / Title:** H0106O / MH-139A
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0102110F — **Other Related Program Elements:** 0102110F
Line Item MDAP/MAIS Code: 562	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	MH-139A	P-5a, P-21	B		20 / 553.190	8 / 279.095	2 / 67.428	4 / 252.949	- / -	4 / 252.949
P-40	**Total Gross/Weapon System Cost**				**20 / 553.190**	**8 / 279.095**	**2 / 67.428**	**4 / 252.949**	**- / -**	**4 / 252.949**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 will procure the full-rate production lot of four (4) aircraft with associated training, support equipment, site activation support, other government costs, program support costs, depot activation, interim supply support, and interim contractor support.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H0106O / MH-139A	**Item Number / Title [DODIC]:** MH-139A
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	20	8	2	4	-	4
Gross/Weapon System Cost *($ in Millions)*	553.190	279.095	67.428	252.949	-	252.949
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	553.190	279.095	67.428	252.949	-	252.949
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**553.190**	**279.095**	**67.428**	**252.949**	**-**	**252.949**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	31.567	34.393	4.888	0.973	-	0.973
Gross/Weapon System Unit Cost *($ in Millions)*	27.660	34.887	33.714	63.237	-	63.237

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - MH-139 Cost																		
Recurring Cost																		
Airframe/Contractor Furnished Equipment(†)	17.369	20	347.380	16.503	8	132.024	17.005	2	34.010	16.660	4	66.640	-	-	-	16.660	4	66.640
Other Flyaway Costs	-	-	31.680	-	-	12.625	-	-	23.010	-	-	22.720	-	-	-	-	-	22.720
Subtotal: Recurring Cost	-	-	*379.060*	-	-	*144.649*	-	-	*57.020*	-	-	*89.360*	-	-	-	-	-	*89.360*
Subtotal: Flyaway - MH-139 Cost	**-**	**-**	***379.060***	**-**	**-**	***144.649***	**-**	**-**	***57.020***	**-**	**-**	***89.360***	**-**	**-**	**-**	**-**	**-**	***89.360***
Support - MH-139 Cost																		
Training	-	-	70.659	-	-	24.490	-	-	-	-	-	5.080	-	-	-	-	-	5.080
Support Equipment	-	-	11.727	-	-	12.004	-	-	9.668	-	-	38.900	-	-	-	-	-	38.900
Site Activation Support	-	-	0.445	-	-	0.426	-	-	0.740	-	-	1.830	-	-	-	-	-	1.830
Other Government Costs	-	-	28.556	-	-	13.778	-	-	-	-	-	5.020	-	-	-	-	-	5.020
Program Support Costs Contractor Services	-	-	23.452	-	-	11.806	-	-	-	-	-	15.450	-	-	-	-	-	15.450
Depot Stand up Costs	-	-	1.791	-	-	38.021	-	-	-	-	-	22.089	-	-	-	-	-	22.089
Interim Contractor Support	-	-	37.500	-	-	33.921	-	-	-	-	-	75.220	-	-	-	-	-	75.220
Subtotal: Support - MH-139 Cost	**-**	**-**	***174.130***	**-**	**-**	***134.446***	**-**	**-**	***10.408***	**-**	**-**	***163.589***	**-**	**-**	**-**	**-**	**-**	***163.589***
Gross/Weapon System Cost	**27.660**	**20**	**553.190**	**34.887**	**8**	**279.095**	**33.714**	**2**	**67.428**	**63.237**	**4**	**252.949**	**-**	**-**	**-**	**63.237**	**4**	**252.949**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H0106O / MH-139A	**Item Number / Title [DODIC]:** MH-139A
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Remarks:

Depot Source Of Repair (DSOR) decision received Sep 2022. The decision outlines Fleet Readiness Center East for Dynamic and Structural hardware components; Ogden ALC, Warner Robbins ALC, and Oklahoma City ALC for LRU hardware and software; Warner Robins ALC for software sustainment; and finally, JBSA-Lackland for cryptographic hardware work. Additionally, the sustainment business case analysis shifted training systems to contractor performance. Depot gap analysis conducted in FY 2024-FY 2025; working with Item Managers to integrate common assets into existing depots in FY 2027 and activating hardware and software locations per DSOR.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H0106O / MH-139A	Item Number / Title [DODIC]: MH-139A

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe/Contractor Furnished Equipment(†)		2022	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2023	Oct 2024	8	16.044	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment(†)		2023	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2023	May 2025	5	18.210	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment(†)		2024	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2024	Nov 2025	7	17.900	N	Mar 2023	Jul 2017
Airframe/Contractor Furnished Equipment(†)		2025	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Sep 2025	Jul 2026	8	16.503	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment(†)		2026	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Jul 2026	Feb 2028	2	17.005	N	Jan 2023	Jul 2017
Airframe/Contractor Furnished Equipment(†)		2027	Boeing / Ridley Park, PA	C / FFP	AFLCMC/WI - ISR & SOF	Mar 2027	Oct 2028	4	16.660	N	Jan 2023	Jul 2017

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H0106O / MH-139A	**Item Number / Title [DODIC]:** MH-139A

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024											BALANCE
										Calendar Year 2023														Calendar Year 2024								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/Contractor Furnished Equipment																														
	1	2022	AF	8	0	8						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2023	AF	5	0	5						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2024	AF	7	0	7																		A	-	-	-	-	-	7
	1	2025	AF	8	0	8																								8
	1	2026	AF	2	0	2																								2
	1	2027	AF	4	0	4																								4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H0106O / MH-139A	Item Number / Title [DODIC]: MH-139A

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/Contractor Furnished Equipment																															
	1	2022	AF	8	0	8	1	1	2	1	1	1	1																		0
	1	2023	AF	5	0	5	-	-	-	-	-	-	-	1	2	-	2															0
	1	2024	AF	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	1	1	1							0
	1	2025	AF	8	0	8												A -	-	-	-	-	-	-	-	-	-	1	1	1	5
	1	2026	AF	2	0	2																						A -	-	-	2
	1	2027	AF	4	0	4																									4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H0106O / MH-139A	**Item Number / Title [DODIC]:** MH-139A

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
										Calendar Year 2027														Calendar Year 2028								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/Contractor Furnished Equipment																														
	1	2022	AF	8	8	0																								0
	1	2023	AF	5	5	0																								0
	1	2024	AF	7	7	0																								0
	1	2025	AF	8	3	5	1	1	-	1	1	1																		0
	1	2026	AF	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1						0
	1	2027	AF	4	0	4						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H0106O / MH-139A	Item Number / Title [DODIC]: MH-139A

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
										Calendar Year 2029														Calendar Year 2030									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe/Contractor Furnished Equipment																															
	1	2022	AF	8	8	0																									0
	1	2023	AF	5	5	0																									0
	1	2024	AF	7	7	0																									0
	1	2025	AF	8	8	0																									0
	1	2026	AF	2	2	0																									0
	1	2027	AF	4	0	4	1	1	2																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H0106O / MH-139A	**Item Number / Title [DODIC]:** MH-139A

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Ridley Park, PA	2	16	16	0	6	19	25	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 479	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	85	4	2	-	-	-	-	-	-	-	-	91
Gross/Weapon System Cost *($ in Millions)*	4,527.368	355.185	207.500	69.395	-	69.395	0.000	0.000	0.000	0.000	-	5,159.448
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4,527.368	355.185	207.500	69.395	-	69.395	0.000	0.000	0.000	0.000	-	5,159.448
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4,527.368**	**355.185**	**207.500**	**69.395**	**-**	**69.395**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**5,159.448**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	283.456	1.859	2.329	9.997	-	9.997	83.583	76.721	87.155	100.523	-	645.623
Flyaway Unit Cost *($ in Millions)*	37.607	48.875	49.100	-	-	-	-	-	-	-	-	38.354
Gross/Weapon System Unit Cost *($ in Millions)*	53.263	88.796	103.750	-	-	-	-	-	-	-	-	56.697

Description:

The Combat Rescue Helicopter (HH-60W) program will replace the aging HH-60G in FY 2026. The primary mission of the HH-60W is to conduct day / night / marginal weather Combat Search and Rescue (CSAR) in order to recover downed aircrew or other isolated personnel in hostile or non-permissive environments.

The HH-60W will be capable of employment day or night, in adverse weather, and across the full spectrum of threats to include chemical, biological, radiological, and nuclear. Onboard defensive capabilities will permit the HH-60W system to operate with less risk than legacy systems in an increased threat environment. An in-flight air refueling capability will provide an airborne alert capability and extend its combat mission range. The HH-60W system is capable of conducting combat search and rescue airborne mission commander duties. The aircraft will be self-supporting to the maximum extent practical. The HH-60W system may also conduct other collateral missions inherent in its capabilities to conduct Personnel Recovery, such as non-conventional assisted recovery, non-conventional evacuation operations, defense support to civil authorities, civil search and rescue, international aid, emergency aeromedical evacuation, disaster/humanitarian relief, counterdrug activities, support for National Aeronautics and Space Administration flight operations, and insertion/extraction of combat forces.

The HH-60W program received approval to enter Engineering and Manufacturing Development (EMD) in June 2014. Subsequently, the Air Force awarded an EMD contract to Lockheed Martin - Sikorsky Aircraft Company to develop and procure up to 113 HH-60W aircraft, training systems and associated support. During production, the program plans to procure 89 aircraft throughout seven lots. HH-60W achieved a Milestone C decision in Sep 2019, authorizing Low-Rate Initial Production (LRIP) Lots 1-4, to procure 55 aircraft with FY 2019-FY 2022 funds. Full Rate Production (FRP) was achieved in Apr 2023 authorizing the purchase of 36 aircraft with FY 2023, FY 2024, FY 2025 and FY 2026 funds. Currently funding is available to procure 102 aircraft (includes four EMD, five system development test articles, and two modernization test aircraft). Initial aircraft sustainment efforts will be provided by the contractor. HH-60W funding also supports Training Systems, Support Equipment, Initial Spares, Operation Site Activation, Depot Stand-Up, Direct Mission Support, Program Support Costs (PSC) activities, Other Government Costs (OGC), various studies and analysis, upgrades, future HH-60W planning activities, and resolution of Diminishing Manufacturing Sources/Material Shortages (DMSMS) and/or obsolescence issues. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and engineering efforts for redesign.

These funds may provide training, upgrades, enhancement packages, other program support costs, and resolution of Diminishing Manufacturing Sources/material Shortages (DMSMS) and/or obsolescence issues. DMSMS activities may include, but are not limited to, bridge buys, life of type buys, buys to protect production schedule, and engineering efforts for redesign.

Programmed Depot Maintenance (PDM) Depot Source of Repair (DSOR) approved Dec 2022. System-level PDM will occur at Fleet Readiness Center-East, Cherry Point, NC. Commodity Depot Level Repairs will occur at the designated/approved DSOR location. The Deputy Assistant Secretary of War for Materiel Readiness and the Joint Services have concurred with this joint decision.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: 479		

The HH-60W program is acquiring a complete Training system to include motion and non-motion simulators, virtual reality/mixed reality trainers, and other aircrew and maintenance part task training devices. It also includes Type I training, aircrew and maintenance courseware, spares, Interim Contractor Support (ICS), and support equipment.

Initial Spares were procured with Aircraft Procurement, Air Force (APAF) BA 4 funding in FY 2019, FY 2020, FY 2021, FY 2023 and FY 2024. Spare engines are included within the Initial Spares. Starting in FY 2021 Initial Spares are primarily being procured with APAF BA 6 while some BA 4 funding was required to fund initial spares for added OCO and congressional add aircraft.

Procurement budget includes in-line production and enhancement packages/installs. These efforts may include, but are not limited to, the following: Infrared Counter Measure (IRCM) capability, a Degraded Visual Environment (DVE) system, Follow-on Capability Upgrade System (FOCUS) which includes Next Gen Crypto Mod Mobile User Objective System (MUOS) including Joint Range Extension Applications Protocol (JREAP) and Global Positioning System Anti-Jam/Anti-Spoof (GPS AJ), LINK 16, Personnel Locator System (PLS), Hybrid Satellite Communications (SATCOM), Joint Tactical Terminal (JTT), Air Force District of Washington (AFDW) mission requirement modifications and simulation trainer purchase, Electronic Flight Bags, and Automated Dependent Surveillance Broadcast-In Device.

Capability Upgrades and modernization also support inclusion for mandates, hardware and software changes for diminishing manufacturing sources, spares, and component obsolescence issues for aircraft and training systems.

Funding for this exhibit is contained in PE 0207229F.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 1: Helicopters	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: 479	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Combat Rescue Helicopter	P-5a, P-21	A		85 / 4,527.368	4 / 355.185	2 / 207.500	- / 69.395	- / -	- / 69.395
P-40	**Total Gross/Weapon System Cost**				**85 / 4,527.368**	**4 / 355.185**	**2 / 207.500**	**- / 69.395**	**- / -**	**- / 69.395**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 funding will procure Interim Contractor Support (ICS) for training systems, program support costs, other government costs, depot standup activities, resolution of Diminishing Manufacturing Sources/ material Shortages (DMSMS) and/or obsolescence issues, including Windows 11 update mandate.

Due to an inadvertent database error, the FY 2027 funding in P-1 Line #61 of $35.0 million, was intended for this line (P-1 Line P-15). This funding is intended to start AFDW Operational Flight Trainer procurement in FY 2027.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter	**Item Number / Title [DODIC]:** Combat Rescue Helicopter
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	85	4	2	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4,527.368	355.185	207.500	69.395	-	69.395
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4,527.368	355.185	207.500	69.395	-	69.395
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4,527.368**	**355.185**	**207.500**	**69.395**	**-**	**69.395**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	283.456	1.859	2.329	9.997	-	9.997
Gross/Weapon System Unit Cost *($ in Millions)*	53.263	88.796	103.750	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - HH-60W Cost																		
Recurring Cost																		
Airframe / CFE(†)	32.839	85	2,791.283	40.000	4	160.000	41.000	2	82.000	-	-	0.000	-	-	-	-	-	0.000
Other Flyaway Costs	-	-	405.276	-	-	35.500	-	-	16.200	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*3,196.559*	-	-	*195.500*	-	-	*98.200*	-	-	*0.000*	-	-	-	-	-	*0.000*
Subtotal: Flyaway - HH-60W Cost	**-**	**-**	***3,196.559***	**-**	**-**	***195.500***	**-**	**-**	***98.200***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Support - HH-60W Cost																		
Support Equipment	-	-	55.465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training	-	-	270.097	-	-	38.467	-	-	34.412	-	-	56.450	-	-	-	-	-	56.450
Site Activation	-	-	120.919	-	-	32.485	-	-	12.623	-	-	-	-	-	-	-	-	-
Initial Spares	-	-	418.220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Initial Spares for OCO aircraft	-	-	30.127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Support Costs (PSC) Contractor Services	-	-	70.606	-	-	12.000	-	-	5.000	-	-	5.000	-	-	-	-	-	5.000
Program Support Costs (PSC) Other Government Costs	-	-	20.914	-	-	3.000	-	-	-	-	-	0.500	-	-	-	-	-	0.500
Other Government Costs	-	-	256.558	-	-	9.000	-	-	10.912	-	-	2.145	-	-	-	-	-	2.145
Depot Standup	-	-	6.210	-	-	42.236	-	-	40.413	-	-	4.500	-	-	-	-	-	4.500
Modernization/Upgrades	-	-	0.748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Obsolescence	-	-	80.945	-	-	22.497	-	-	5.940	-	-	0.800	-	-	-	-	-	0.800

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter	**Item Number / Title [DODIC]:** Combat Rescue Helicopter
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Subtotal: Support - HH-60W Cost	-	-	***1,330.809***	-	-	***159.685***	-	-	***109.300***	-	-	***69.395***	-	-	-	-	-	***69.395***
Gross/Weapon System Cost	**53.263**	**85**	**4,527.368**	**88.796**	**4**	**355.185**	**103.750**	**2**	**207.500**	-	-	**69.395**	-	-	-	-	-	**69.395**

Remarks:
FY 2027 costs may include sight activation, Interim Supply Support (ISS), ISS Repairs, Field Service Representatives and Technical Service Representatives through FY27.

Other Government Costs includes defensive systems and product support.

Program Support Costs for Contractor Services include the program's A&AS contract.

Depot funding will be used for organic standup of Programmed Depot Maintenance (PDM) and Commodity activations. PDM Depot Source of Repair (DSOR) was approved Dec 2022.

These costs are in alignment with prohibition on previous FY 2024 funding being used to terminate operations or prepare to terminate options of a production line for Air Force HH-60W Combat Rescue Helicopters.

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframe / CFE(†)		2019	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2019	Jun 2021	10	41.245	Y		Mar 2012 (1)
Airframe / CFE(†)		2020	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2020	Jul 2022	12	41.432	Y		Mar 2012
Airframe / CFE(†)		2021	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2021	Oct 2023	19	37.348	Y		Mar 2012
Airframe / CFE(†)		2022	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2022	Aug 2024	14	36.679	Y		Mar 2012
Airframe / CFE(†)		2023	Sikorsky Aircraft / Stratford, CT	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2023	Aug 2025	20	31.024	Y		Mar 2012
Airframe / CFE(†)		2024	Sikorsky Aircraft / Stratford, CT	SS / FFP	AFLCMC/WI - ISR & SOF	Sep 2024	Jun 2026	10	37.500	Y		Mar 2012
Airframe / CFE(†)		2025	Sikorsky Aircraft / Stratford, CT	SS / FFP	AFLCMC/WI - ISR & SOF	Jun 2027	Aug 2029	4	40.000	Y		Mar 2012
Airframe / CFE(†)		2026	Sikorsky Aircraft / Stratford, CT	SS / FFP	AFLCMC/WI - ISR & SOF	Jun 2027	Dec 2029	2	41.000	Y		Mar 2012

(†) indicates the presence of a P-21

Footnotes:

(1) All lots are contract options covered under the same contract (RFP 9 Mar 12, Award 26 Jun 14). Each lot is exercised individually.

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter	**Item Number / Title [DODIC]:** Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2019												Fiscal Year 2020												BALANCE
							Calendar Year 2019												Calendar Year 2020													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF [2]	10	0	10												A -	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2020	AF [3]	12	0	12																	A -	-	-	-	-	-	-	-	12
	1	2021	AF [4]	19	0	19																									19
	1	2022	AF [5]	14	0	14																									14
	1	2023	AF	20	0	20																									20
	1	2024	AF	10	0	10																									10
	1	2025	AF	4	0	4																									4
	1	2026	AF	2	0	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2021												Fiscal Year 2022												BALANCE
							Calendar Year 2021												Calendar Year 2022													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF [2]	10	0	10	-	-	-	-	-	-	-	-	10																0
	1	2020	AF [3]	12	0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12			0
	1	2021	AF [4]	19	0	19										A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
	1	2022	AF [5]	14	0	14																	A -	-	-	-	-	-	-	-	14
	1	2023	AF	20	0	20																									20
	1	2024	AF	10	0	10																									10
	1	2025	AF	4	0	4																									4
	1	2026	AF	2	0	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF (2)	10	10	0																									0
	1	2020	AF (3)	12	12	0																									0
	1	2021	AF (4)	19	0	19	-	-	-	-	-	-	-	-	-	-	-	-	19												0
	1	2022	AF (5)	14	0	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	12
	1	2023	AF	20	0	20							A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	1	2024	AF	10	0	10																								A -	10
	1	2025	AF	4	0	4																									4
	1	2026	AF	2	0	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF [2]	10	10	0																									0
	1	2020	AF [3]	12	12	0																									0
	1	2021	AF [4]	19	19	0																									0
	1	2022	AF [5]	14	2	12	1	1	3	-	1	-	2	1	1	2															0
	1	2023	AF	20	0	20	-	-	-	-	-	-	-	-	-	-	1	3	2	2	1	4	1	2	2	2					0
	1	2024	AF	10	0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	6
	1	2025	AF	4	0	4																									4
	1	2026	AF	2	0	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF (2)	10	10	0																									0
	1	2020	AF (3)	12	12	0																									0
	1	2021	AF (4)	19	19	0																									0
	1	2022	AF (5)	14	14	0																									0
	1	2023	AF	20	20	0																									0
	1	2024	AF	10	4	6	1	1	1	1	1	1																			0
	1	2025	AF	4	0	4									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2026	AF	2	0	2									A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	P-1 Line Item Number / Title: H060WH / Combat Rescue Helicopter	Item Number / Title [DODIC]: Combat Rescue Helicopter

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Airframe / CFE																															
	1	2019	AF [2]	10	10	0																									0
	1	2020	AF [3]	12	12	0																									0
	1	2021	AF [4]	19	19	0																									0
	1	2022	AF [5]	14	14	0																									0
	1	2023	AF	20	20	0																									0
	1	2024	AF	10	10	0																									0
	1	2025	AF	4	0	4	-	-	-	-	-	-	-	-	-	-	1	1	1	1											0
	1	2026	AF	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 1	**P-1 Line Item Number / Title:** H060WH / Combat Rescue Helicopter	**Item Number / Title [DODIC]:** Combat Rescue Helicopter

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sikorsky Aircraft - Stratford, CT	10	10	20	0	21	30	51	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(3) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(4) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.
(5) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2024 loaded in the month of first delivery.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	**P-1 Line Item Number / Title:** C03700 / C-37A

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0401314F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	1	-	1	3	4	4	5	-	17
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	208.000	-	208.000	340.000	548.000	548.000	548.000	-	2,192.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	208.000	-	208.000	340.000	548.000	548.000	548.000	-	2,192.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**208.000**	**-**	**208.000**	**340.000**	**548.000**	**548.000**	**548.000**	**-**	**2,192.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	203.617	-	203.617	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	208.000	-	208.000	113.333	137.000	137.000	109.600	-	128.941

Description:

The C-37C aircraft will recapitalize the C-37A/B fleet with a common mission design series (MDS) in support of the Executive Airlift small aircraft mission. The recapitalization will consist of a minimum of 17 aircraft. Sixteen aircraft to recapitalize the existing C-37A/B fleet and one additional aircraft will address training deficiencies. The Common Small EA Replacement Aircraft program is based on modifying a commercial derivative aircraft with very important person (VIP) interiors, a distinguished visitor (DV) compartment, integrated mission communication, and self-defense systems. To meet emerging national security threats and address capacity challenges, AMC requires a fleet of aircraft capable of carrying up to five crew and twenty personnel on non-stop trips up to 7,500 miles anywhere in the world.

C-37 funding will also support Program Support Costs (PSC) activities, Advisory & Assistance Services (A&AS), Other Government Costs (OGC). Future years will include interim supply support for additional aircraft and support equipment.

Funding for this exhibit contained in PE 0401314F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	**P-1 Line Item Number / Title:** C03700 / C-37A
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** 0401314F
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	C-37A		A		- / -	- / 0.000	- / 0.000	1 / 208.000	- / -	1 / 208.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**1 / 208.000**	**- / -**	**1 / 208.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program is a new start.

FY27 funding will purchase one commercial aircraft, initial non-recurring engineering, and installation required to modify the chosen commercial aircraft to meet the aforementioned capacity, mission communication, and self-defense systems requirements. Funding will also support Program Support Costs (PSC) activities.

Based on preliminary requirements development and the draft acquisition strategy, this FY 2027 funding of $208.0 million was inadvertently programmed in P-1 line #16. Currently known information indicates this funding should be RDT&E within PE 0401314F; no R-1 for this PE is in the FY 2027 PB request. This funding will procure one C-37 green aircraft, fund integration of mission communications systems, and development of self-defense systems.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 4	**P-1 Line Item Number / Title:** C03700 / C-37A	**Item Number / Title [DODIC]:** C-37A
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	-	1	-	1
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	208.000	-	208.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	208.000	-	208.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**208.000**	**-**	**208.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	208.000	-	208.000

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway - C-37C Acquistion Cost																		
Recurring Cost																		
C-37C Aircraft	-	-	-	-	-	-	-	-	-	203.617	1	203.617	-	-	-	203.617	1	203.617
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	*203.617*	-	-	-	-	-	*203.617*
Subtotal: Flyaway - C-37C Acquistion Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***203.617***	**-**	**-**	**-**	**-**	**-**	***203.617***
Support - C-37C Acquisition Cost																		
PSC - Other Government Costs	-	-	-	-	-	-	-	-	-	1.977	1	1.977	-	-	-	1.977	1	1.977
PSC - Contractor Services	-	-	-	-	-	-	-	-	-	2.406	1	2.406	-	-	-	2.406	1	2.406
Subtotal: Support - C-37C Acquisition Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.383***	**-**	**-**	**-**	**-**	**-**	***4.383***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**208.000**	**1**	**208.000**	**-**	**-**	**-**	**208.000**	**1**	**208.000**

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	**P-1 Line Item Number / Title:** C0400D / C-40 Fleet Expansion
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0401314F / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	1	-	-	-	-	-	-	-	-	1
Gross/Weapon System Cost *($ in Millions)*	-	10.000	250.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	260.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	10.000	250.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	260.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**10.000**	**250.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**260.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	194.000	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	250.000	-	-	-	-	-	-	-	-	260.000

Description:

This effort will procure one C-40C aircraft to increase the fleet size from seven C-40Cs to eight C-40Cs. Funding for this effort was included in the FY26 appropriations bill as a program increase for one additional C-40C. The C-40C is a commercial derivative Boeing 737-700 twin engine, turbo fan aircraft used to airlift DoW officials and United States government personnel worldwide.

Funding will be used to purchase a Boeing 737-700 and integrate the standard military-specific modifications and senior leader communications systems already present on the C-40C fleet. The funding will also support product support cost activities, program support costs; including advisory and assistance services, and other government costs.

FY2025 was rescinded $10.000 million and is not reflected in this budget documentation.

Funding for this exhibit contained in PE 0401314F

Justification:
No FY 2027 funding requested.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	**P-1 Line Item Number / Title:** CAPAC0 / Civil Air Patrol A/C
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	15.000	17.800	3.219	-	3.219	3.285	3.346	3.407	3.474	-	49.531
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	15.000	17.800	3.219	-	3.219	3.285	3.346	3.407	3.474	-	49.531
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**15.000**	**17.800**	**3.219**	**-**	**3.219**	**3.285**	**3.346**	**3.407**	**3.474**	**-**	**49.531**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoW, federal, state or local government authorities and non-governmental organizations (NGOs) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop, by example, the voluntary contribution of private citizens to the public welfare.

CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept. of the Air Force in non-combat program/missions.

This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.

Funding for this exhibit contained in PE 0901223F.

Justification:

FY27 funding covers the procurement of fixed-wing single engine aircraft.

CAP maintains a minimum fleet of 541 aircraft per SecAF report to SASC. These aircraft are equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, appropriate training material, and/or additional associated mission equipment for use on Civil Air Patrol aircraft (e.g., full-motion video sensors, communication equipment, or other imaging systems).

The combination of aircraft make, model, or type (typically, but not limited to Cessna-172, Cessna-182, and Cessna-206, and glider aircraft) procured during execution are a continuing requirement, based on critical equipment needed to support evolving mission requirements, market availability, and budget changes due to mark-ups, or cost fluctuations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	**P-1 Line Item Number / Title:** CAPAC0 / Civil Air Patrol A/C	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

CAP's average aircraft fleet is 21+ years. The average maintenance cost is $16,400 per aircraft, estimating $8,900,000 annually. Aircraft go through routine maintenance schedules, and no depot builds. The current baseline only procures 4x aircraft per year. The requirement is 15x aircraft per year to maintain the aircraft fleet and receive cost efficiency (-10% bulk buy rate). The useful life of CAP aircraft is 36 years.

AF central procurement processes are not applicable.

CAP's procurement processes/standards are described in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; and Department of War Grant & Agreement Regulations.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** 10TRGT / Target Drones
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	14	20	10	-	10	11	11	11	11	-	88
Gross/Weapon System Cost *($ in Millions)*	-	37.581	34.224	31.912	-	31.912	33.219	33.799	34.529	35.202	-	240.466
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	37.581	34.224	31.912	-	31.912	33.219	33.799	34.529	35.202	-	240.466
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**37.581**	**34.224**	**31.912**	**-**	**31.912**	**33.219**	**33.799**	**34.529**	**35.202**	**-**	**240.466**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	0.659	0.668	0.686	-	0.686	-	-	-	-	-	2.013
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	2.684	1.711	3.191	-	3.191	3.020	3.073	3.139	3.200	-	2.733

Description:

Full-scale Aerial Targets (FSAT) and Subscale Aerial Targets (SSAT) assure warfighters' weapon systems will perform effectively against real-world enemy fighters and cruise missiles. Aerial targets provide adherence to Public Law Title 10, Section 4172 "Live Fire/Lethality" developmental/operational test requirements. Target drones are used to validate operational missile/weapon system effectiveness and fighter Operational Flight Program (OFP) updates. Targets are essential for development testing/operational testing for all air-to-air (e.g., AIM-260, AIM-120, AIM-9X, etc.) and surface-to-air missiles (e.g. PAC 3, FIM 92 Stinger), and for the F-35, F-22A, F-18, F-16, F-15, among other aircraft. The objective is to provide threat realistic targets for missile testing to enable the development of offensive counter-air systems (air-to-air and surface-to-air) capable of defeating changing enemy airborne threats. This program provides funding for the procurement and/or sustainment of Air Force Subscale Aerial Targets (BQM-167A - AFSAT), Full-scale Aerial Targets (FSAT), Target Control System (TCS), scoring systems, to include applicable target/TCS subsystems and modernization of mission/support equipment through tech refresh. The TCS program ensures software interoperability among service ranges, the encryption of range/aircraft data links, and associated communication devices. Funds support procurement of hardware and software to support the fielding of modernized Target Control System to support the gaps identified by ACC to enable realistic emulation of 5th and 6th generation enemy threats. Funding also provides for capabilities to meet current and future threats. Funding may be utilized for analysis and presentation of evolving threat scenarios and target area environments related to emerging threats. Funds may be used to requalify production lines, or qualify new ones, as needed. Aerial targets and associated systems are required for congressionally mandated testing and Air Force developmental and operational testing.

Air Force is the designated executive agent for full-scale aerial targets. The Navy is the lead service for subscale aerial targets.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address production Diminishing Manufacturing Sources and Material Shortages (DMSMS)/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement and qualification activities to preserve future production capabilities and capacities.

Funding for this exhibit contained in PE 0305116F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** 10TRGT / Target Drones
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	AFSAT	P-5a, P-21	A		- / -	14 / 37.581	20 / 34.224	10 / 31.912	- / -	10 / 31.912
P-40	**Total Gross/Weapon System Cost**				**- / -**	**14 / 37.581**	**20 / 34.224**	**10 / 31.912**	**- / -**	**10 / 31.912**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
AFSAT: FY27 funding to be utilized to procure approximately 10 USAF production assets, support equipment, sustaining production, diminishing manufacturing, engineering support, and obsolescence.

Note: The FY26 WSC total quantity reflects 20. The correct FY26 total quantity is 11. Actual FY2026 Unit cost is $2.961 million.

Note: Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S. Code Section 2308 BUY-TO-BUDGET ACQUISITION.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** 10TRGT / Target Drones	**Item Number / Title [DODIC]:** AFSAT
ID Code (A=Service Ready, B=Not Service Ready) : A		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	14	20	10	-	10
Gross/Weapon System Cost *($ in Millions)*	-	37.581	34.224	31.912	-	31.912
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	37.581	34.224	31.912	-	31.912
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**37.581**	**34.224**	**31.912**	**-**	**31.912**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	0.659	0.668	0.686	-	0.686
Gross/Weapon System Unit Cost *($ in Millions)*	-	2.684	1.711	3.191	-	3.191

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway - AFSAT Cost																		
Recurring Cost																		
BQM-167 Production Article(†)	-	-	-	2.333	14	32.665	1.629	20	32.579	2.781	10	27.808	-	-	-	2.781	10	27.808
Subtotal: Recurring Cost	-	-	-	-	-	*32.665*	-	-	*32.579*	-	-	*27.808*	-	-	-	-	-	*27.808*
Subtotal: Flyaway - AFSAT Cost	**-**	**-**	**-**	**-**	**-**	***32.665***	**-**	**-**	***32.579***	**-**	**-**	***27.808***	**-**	**-**	**-**	**-**	**-**	***27.808***
Logistics - AFSAT Cost																		
Recurring Cost																		
Production Support	-	-	-	-	-	0.000	-	-	0.680	-	-	0.900	-	-	-	-	-	0.900
Government Support	-	-	-	-	-	1.969	-	-	0.832	-	-	0.448	-	-	-	-	-	0.448
Subtotal: Recurring Cost	-	-	-	-	-	*1.969*	-	-	*1.512*	-	-	*1.348*	-	-	-	-	-	*1.348*
Subtotal: Logistics - AFSAT Cost	**-**	**-**	**-**	**-**	**-**	***1.969***	**-**	**-**	***1.512***	**-**	**-**	***1.348***	**-**	**-**	**-**	**-**	**-**	***1.348***
Support - AFSAT Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	-	-	2.471	-	-	0.046	-	-	2.100	-	-	-	-	-	2.100
PSC Other Government Costs	-	-	-	-	-	0.476	-	-	0.087	-	-	0.656	-	-	-	-	-	0.656
Subtotal: Support - AFSAT Cost	**-**	**-**	**-**	**-**	**-**	***2.947***	**-**	**-**	***0.133***	**-**	**-**	***2.756***	**-**	**-**	**-**	**-**	**-**	***2.756***
Gross/Weapon System Cost	**-**	**-**	**-**	**2.684**	**14**	**37.581**	**1.711**	**20**	**34.224**	**3.191**	**10**	**31.912**	**-**	**-**	**-**	**3.191**	**10**	**31.912**

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** 10TRGT / Target Drones	**Item Number / Title [DODIC]:** AFSAT
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Remarks:

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: 10TRGT / Target Drones	Item Number / Title [DODIC]: AFSAT

Cost Elements	OOC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
BQM-167 Production Article(†)		2025	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Feb 2025	Apr 2027	14	2.333	Y		Mar 2020
BQM-167 Production Article(†)		2026	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Aug 2026	Apr 2028	20	1.629	Y		Feb 2025
BQM-167 Production Article(†)		2027	Kratos, Unmanned Aerial Systems (UAS) / Sacramento, CA	SS / FFP	Eglin AFB	Feb 2027	Apr 2029	10	2.781	Y		Feb 2025

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: 10TRGT / Target Drones	Item Number / Title [DODIC]: AFSAT

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025														Calendar Year 2026									
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BQM-167 Production Article																															
	1	2025	AF	14	0	14					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
	1	2026	AF	20	0	20																							A -	-	20
	1	2027	AF	10	0	10																									10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** 10TRGT / Target Drones	**Item Number / Title [DODIC]:** AFSAT

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028											BALANCE
							Calendar Year 2027												Calendar Year 2028											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BQM-167 Production Article																														
	1	2025	AF	14	0	14	-	-	-	-	-	-	4	-	-	4	-	-	3	-	-	3									0
	1	2026	AF	20	0	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	5	-	-	10
	1	2027	AF	10	0	10					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	P-1 Line Item Number / Title: 10TRGT / Target Drones	Item Number / Title [DODIC]: AFSAT

Cost Elements (Units in Each)							Fiscal Year 2029												Fiscal Year 2030												BALANCE
							Calendar Year 2029												Calendar Year 2030													
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
BQM-167 Production Article																															
	1	2025	AF	14	14	0																									0
	1	2026	AF	20	10	10	5	-	-	5																					0
	1	2027	AF	10	0	10	-	-	-	-	-	-	3	-	-	3	-	-	2	-	-	2									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** 10TRGT / Target Drones	**Item Number / Title [DODIC]:** AFSAT

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2027	1-8-5 For 2027	MAX For 2027	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Kratos, Unmanned Aerial Systems (UAS) - Sacramento, CA	10	10	30	0	0	0	0	10	5	26	31

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** CALL00 / Compass Call

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0207253F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	2	3	-	3	2	2	2	1	-	12
Gross/Weapon System Cost *($ in Millions)*	-	0.000	400.000	660.000	-	660.000	440.000	440.000	620.000	334.000	-	2,894.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	400.000	660.000	-	660.000	440.000	440.000	620.000	334.000	-	2,894.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**400.000**	**660.000**	**-**	**660.000**	**440.000**	**440.000**	**620.000**	**334.000**	**-**	**2,894.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	200.000	220.000	-	220.000	220.000	220.000	310.000	334.000	-	241.167

Description:

Compass Call is the Air Force's wide-area, standoff, Airborne Electromagnetic Attack (AEA) Command and Control Warfare/Information Operations (C2W/IO) weapon system. The employment of this weapon system interrupts the adversary's use of the electromagnetic battlespace and is a key active component in the information battlespace and prosecution of current ground and airborne threats. Compass Call's sophisticated electromagnetic attack system is capable of surgical denial and/or disruption of adversary Radio Frequency (RF) communications, radar and sensor systems. Procurement funds are required for aircraft purchase, modification kit production (hardware, firmware, and software), installation, integration engineering, certification and test on an EA-37B re-host platform in accordance with the spiral baseline upgrade schedule.

In FY2017, the Compass Call re-host program was initiated prompting transition of mission capabilities from the legacy EC-130H airframe to an EA-37B airframe. The re-hosted Compass Call platform is based on a commercial derivative G550 aircraft holding Federal Aviation Administration (FAA) Supplemental Type Certificates (STCs) for airworthiness. The platform will undergo modifications to host Compass Call's Prime Mission Equipment (PME) and antenna arrays and will receive additional STCs and Military Type Certificates (MTCs). The EA-37B aircraft will re-use PME from the EC-130H aircraft that will be upgraded to the latest Baseline configuration. Due to the age of the EC-130H fleet, re-hosting of the PME is crucial to ensuring the longevity of this critical capability. In an effort to put capability into the warfighter's hands as soon as possible, the EA-37B program pursues concurrent developmental and production activities.

Transitioning to the re-host effort, the program of record has procured twelve (12) commercial derivative G550 aircraft to date. The first five (5) EA-37B aircraft, procured in FY2017-FY2020, will be delivered in the Baseline 3 (BL3) configuration. The remaining EA-37B aircraft, procured in FY2021, FY2023, and FY2026 will be delivered in the Baseline 4 (BL4) configuration. The strategy for modifying aircraft with future spiral baseline upgrades will optimize delivery of warfighter capability required to meet Combatant Command needs. The current Compass Call EA-37B program of record includes the following: twelve (12) EA-37B aircraft, two (2) Compass Call Mission Crew Simulators (CCMCS), and one (1) EA-37B Weapon System Trainer (WST).

Due to the rapidly changing threat environment and operational demand leveraging Compass Call capabilities, the acquisition program manager may redirect funding as necessary to meet current stated and emerging/evolving Combatant Commander requirements.

The purpose of this effort is to procure 3 EA-37B BL4 aircraft. The re-hosted Compass Call platform is based on a commercially-available modified G550 aircraft that already holds Federal Aviation Administration (FAA) Supplemental Type Certificates (STCs) for airworthiness. The platform will undergo modifications to host Compass Call's PME and antenna arrays and receive additional STCs and Military Type Certificates (MTCs). The EA-37B aircraft utilize PME upgraded to the latest Baseline. The EA-37B program is highly concurrent with developmental and procurement activities occurring in parallel.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** CALL00 / Compass Call	
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207253F	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Modification efforts for the re-hosted aircraft are performed under the Aircraft Procurement, Air Force appropriation, Budget Activity (BA) 05, Budget Sub Activity 5, under P-1 Line Item Number: CALL00/ COMPASS CALL Mods. Procurement of the air vehicles for re-host were performed under this line item Aircraft Procurement, Air Force appropriation, BA 04, Budget Sub Activity 05 under P-1 Line Item Number: CALL00/COMPASS CALL.

Funding for this exhibit contained in PE 0207253F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** CALL00 / Compass Call
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0207253F / **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	Compass Call		B		- / -	- / 0.000	2 / 400.000	3 / 660.000	- / -	3 / 660.000
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**2 / 400.000**	**3 / 660.000**	**- / -**	**3 / 660.000**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Procurement of the 3 x EA-37Bs raises the Air Force Program of Record to 15.

FY27 funding will procure 3 used G550 aircrafts, the Gulfstream COMPASS CALL Cross-Deck modification, and most current Compass Call Operating System updates for Baseline 4.

Procurement of the air vehicles for re-host were performed under this line item Aircraft Procurement, Air Force appropriation, BA 04, Budget Sub Activity 05 under P-1 Line Item Number: CALL00/COMPASS CALL.
Modification efforts for the re-hosted aircraft are performed under the Aircraft Procurement, Air Force appropriation, Budget Activity (BA) 05, Budget Sub Activity 5, under P-1 Line Item Number: CALL00/ COMPASS CALL Mods.

COST / SCHEDULE: 660M (FY27 3010BP10) is required to procure 3 EA-37Bs. Procurement of 3 x EA-37B scheduled to begin Q3FY27, with deliveries in FY32-33.

Funding for this exhibit contained in PE 0207253F.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** CALL00 / Compass Call	**Item Number / Title [DODIC]:** Compass Call
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	-	2	3	-	3
Gross/Weapon System Cost *($ in Millions)*	-	0.000	400.000	660.000	-	660.000
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	400.000	660.000	-	660.000
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**400.000**	**660.000**	**-**	**660.000**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	200.000	220.000	-	220.000

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ M)*	Qty *(Each)*	Total Cost *($ M)*
Hardware - Compass Call Cost																		
Non Recurring Cost																		
CAEW Modification	-	-	-	-	-	0.000	156.000	2	312.000	171.000	3	513.000	-	-	-	171.000	3	513.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*312.000*	-	-	*513.000*	-	-	-	-	-	*513.000*
Subtotal: Hardware - Compass Call Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***312.000***	**-**	**-**	***513.000***	**-**	**-**	**-**	**-**	**-**	***513.000***
Vehicles - Compass Call Cost																		
Non Recurring Cost																		
Aircraft Purchase	-	-	-	-	-	0.000	44.000	2	88.000	49.000	3	147.000	-	-	-	49.000	3	147.000
Subtotal: Non Recurring Cost	-	-	-	-	-	*0.000*	-	-	*88.000*	-	-	*147.000*	-	-	-	-	-	*147.000*
Subtotal: Vehicles - Compass Call Cost	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***88.000***	**-**	**-**	***147.000***	**-**	**-**	**-**	**-**	**-**	***147.000***
Gross/Weapon System Cost	**-**	**-**	**-**	**-**	**-**	**0.000**	**200.000**	**2**	**400.000**	**220.000**	**3**	**660.000**	**-**	**-**	**-**	**220.000**	**3**	**660.000**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** E00700 / E-7
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0604007F
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	200.000	0.000	-	0.000	0.000	16.931	46.267	47.169	-	310.367
Less PY Advance Procurement *($ in Millions)*	-	0.000	200.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	200.000
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	0.000	-	0.000	0.000	16.931	46.267	47.169	-	110.367
Plus CY Advance Procurement *($ in Millions)*	-	200.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	200.000
Total Obligation Authority *($ in Millions)*	**-**	**200.000**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**16.931**	**46.267**	**47.169**	**-**	**310.367**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The E-7 program is intended to replace the unsustainable E-3 Airborne Warning and Control System (AWACS). The E-3 AWACS, first fielded in the 1970s, is at the end of its service life, and costly to maintain. The E-7 will serve as the USAF's principal airborne platform for airborne command and control and airborne moving target indicator, providing a reliable, persistent critical node in the long range kill chain for the Joint Force Air Component Commander (JFACC).

The E-7 is intended to provide increased capabilities to the USAF and the Joint Services to include the ability to detect and track highly maneuverable, small radar cross-section airborne targets (modern and emerging threats), the ability to real-time process and create a precise air picture, and the ability to battle manage (e.g. command and control) under a wide range of operational conditions.

The E-7A is a highly modified Airborne Battle Management and Command and Control aircraft integrating a Boeing 737-700 Next Generation (737NG) airframe with a reinforced Section 46, a Northrop Grumman Multi-Role Electronically Scanned Array (MESA) Radar mounted on the aircraft's Section 46, and two 180-kVA generators added to commercial CFM-56 engines mounted beneath each wing. The E-7 will provide a reliable, operationally available, maintainable, and sustainable capability.

Funding for this exhibit contained in PE 0604007F.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues, Life-of-type part buys, management, and non-recurring redesign engineering.

Justification:

The FY26CR 119-4 Sec 129 transferred and merged with amounts available for the E-7 program under FY26 RDT&E only for the purpose of rapid prototyping activities to maintain program schedule and transition to production for the E-7 Wedgetail.

PB26 proposed cancelling the E-7 program.
PB27 does not include funding for E-7 procurement.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	P-1 Line Item Number / Title: E00700 / E-7	
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0604007F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Funding for this exhibit contained in PE 0604007F

Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** E00700 / E-7
Program Elements for Code B Items: 0604007F	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost *($ in Millions)*	-	200.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	200.000
Net Procurement (P-1) *($ in Millions)*	-	200.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	200.000
Total Obligation Authority *($ in Millions)*	**-**	**200.000**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**200.000**

Description:

The E-7 program is intended to replace the unsustainable E-3 Airborne Warning and Control System (AWACS). The E-3 AWACS, first fielded in the 1970s, is at the end of its service life, and costly to maintain. The E-7 will serve as the USAF's principal airborne platform for airborne command and control and airborne moving target indicator, providing a reliable, persistent critical node in the long range kill chain for the Joint Force Air Component Commander (JFACC).

The E-7 is intended to provide increased capabilities to the USAF and the Joint Services to include the ability to detect and track highly maneuverable, small radar cross-section airborne targets (modern and emerging threats), the ability to real-time process and create a precise air picture, and the ability to battle manage (e.g. command and control) under a wide range of operational conditions.

The E-7A is a highly modified Airborne Battle Management and Command and Control aircraft integrating a Boeing 737-700 Next Generation (737NG) airframe with a reinforced Section 46, a Northrop Grumman Multi-Role Electronically Scanned Array (MESA) Radar mounted on the aircraft's Section 46, and two 180-kVA generators added to commercial CFM-56 engines mounted beneath each wing. The E-7 would have provided a reliable, operationally available, maintainable, and sustainable capability.

Funding for this exhibit contained in PE 0604007F.

This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues, Life-of-type part buys, management, and non-recurring redesign engineering.

Justification:

The FY26 CR 119-4 Sec 129 transferred and merged with amounts available for the E-7 program under FY2026 RDT&E only for the purpose of rapid prototyping activities to maintain program schedule and transition to production for the E-7 Wedgetail.

PB26 proposed cancelling the E-7 program.
PB27 does not include funding for E-7 procurement.

Funding for this exhibit contained in PE 0604007F.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** Q020BR / RQ-20B Puma
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	6	6	6	-	6	6	6	6	-	-	36
Gross/Weapon System Cost *($ in Millions)*	-	11.283	11.437	15.513	-	15.513	11.999	12.221	12.451	12.694	-	87.598
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	11.283	11.437	15.513	-	15.513	11.999	12.221	12.451	12.694	-	87.598
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**11.283**	**11.437**	**15.513**	**-**	**15.513**	**11.999**	**12.221**	**12.451**	**12.694**	**-**	**87.598**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	1.880	1.906	2.586	-	2.586	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	1.881	1.906	2.586	-	2.586	2.000	2.037	2.075	-	-	2.433

Description:

The RQ-20B is a small un-manned Aircraft System (UAS). It gives situational awareness by providing persistent, intelligence, surveillance, reconnaissance and targeting data (ISRT) to convoy and ground troops.

The RQ-20B has a 9.2 foot wing span, 4.6 foot nose to tail length, a weight 14.6 kg, and is fully waterproof for all environment operations. It is capable of landing in water or on land. It has precision navigation with secondary Global Positioning System (GPS). The RQ-20B is equipped with both an electro-optical (EO) and an infrared (IR) camera. It also has an illuminator-Geo-location, laser marker.

Funding for this exhibit contained in PE 0207588F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 5: Other Aircraft	**P-1 Line Item Number / Title:** Q020BR / RQ-20B Puma
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-5	RQ-20B Puma		A		- / -	6 / 11.283	6 / 11.437	6 / 15.513	- / -	6 / 15.513
P-40	**Total Gross/Weapon System Cost**				**- / -**	**6 / 11.283**	**6 / 11.437**	**6 / 15.513**	**- / -**	**6 / 15.513**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE0207588F Air Base Ground Defense [ABGD].

FY27 funding will enhance air base ground defense capabilities through the procurement of six (6) small un-manned Aircraft Systems for ISRT missions supporting convoy and ground troops.

Exhibit P-5, Cost Analysis: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 5	**P-1 Line Item Number / Title:** Q020BR / RQ-20B Puma	**Item Number / Title [DODIC]:** RQ-20B Puma
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity *(Units in Each)*	-	6	6	6	-	6
Gross/Weapon System Cost *($ in Millions)*	-	11.283	11.437	15.513	-	15.513
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	11.283	11.437	15.513	-	15.513
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**11.283**	**11.437**	**15.513**	**-**	**15.513**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	1.881	1.906	2.586	-	2.586

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Flyaway - RQ-20B Puma Cost																		
Recurring Cost																		
RQ-20B Puma	-	-	-	0.868	13	11.283	1.906	6	11.437	2.586	6	15.513	-	-	-	2.586	6	15.513
Subtotal: Recurring Cost	-	-	-	-	-	*11.283*	-	-	*11.437*	-	-	*15.513*	-	-	-	-	-	*15.513*
Subtotal: Flyaway - RQ-20B Puma Cost	**-**	**-**	**-**	**-**	**-**	***11.283***	**-**	**-**	***11.437***	**-**	**-**	***15.513***	**-**	**-**	**-**	**-**	**-**	***15.513***
Gross/Weapon System Cost	**-**	**-**	**-**	**1.881**	**6**	**11.283**	**1.906**	**6**	**11.437**	**2.586**	**6**	**15.513**	**-**	**-**	**-**	**2.586**	**6**	**15.513**

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	**P-1 Line Item Number / Title:** 000999 / Initial Spares/Repair Parts

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	982.491	1,193.535	1,441.052	-	1,441.052	2,344.419	2,421.611	2,221.321	1,945.193	0.000	12,549.622
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	982.491	1,193.535	1,441.052	-	1,441.052	2,344.419	2,421.611	2,221.321	1,945.193	0.000	12,549.622
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**982.491**	**1,193.535**	**1,441.052**	**-**	**1,441.052**	**2,344.419**	**2,421.611**	**2,221.321**	**1,945.193**	**0.000**	**12,549.622**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Initial Spares/Repair Parts are required to fill the initial spares pipeline or repair parts inventory for all new aircraft systems, including modifications, support equipment, and other production categories. Initial spares/repair parts include peculiar repairable and consumable components, assemblies, and sub-assemblies that must be available for issue at all levels of supply in time to support newly fielded end items.

The FY 2027 request for Initial Spares includes 1,441,052 thousand of discretionary and 1,132,293 thousand of mandatory (reconciliation) for a total of 2,573,345 thousand. The FY 2027 funds are different from the FY 2026 mandatory funds the provided initial spares for F-16 squadrons, F-35 squadrons, Collaborative Combat Aircraft and Electromagnetic Warfare Aircraft. The FY 2027 mandatory provides initial spares for F-35 squadrons.

The FY 2026 spend plan amount for Aircraft Procurement Initial Spares includes 1,193,535 thousand of discretionary and 1,030,740 thousand of mandatory (reconciliation) for a total of 2,224,275 thousand.

Initial spares are funded in the two program categories:

1) Working Capital Fund (WCF) Spares category includes but are not limited to Readiness Spares Packages, New Acquisition Spares, Modification Spares, Support Equipment, Other Production, and Consumables. When the spares are delivered this central procurement account will reimburse the WCF. Since FY 1994, some programs have used obligation authority in the WCF to procure initial spares.

2) Exempt Spares program category includes but not limited to Whole Spare Engines, Whole Spare Quick Engine Change Kits, Contractor Logistics Support, Simulators/Trainers, New Acquisition Spares, Modification Spares, Support Equipment, Classified Equipment, and Munitions. Exempt Spares are not purchased through the WCF. The budget authority is a direct cite on the contract.

The following Major Defense Acquisition Programs (MDAP) have funding in the Initial Spares/Repair Parts line:

B-2 Squadrons, 431
Combat Rescue Helicopter (CRH) / HH-60W, 479
CV-22, 212
Airborne Warning and Control System (AWACS) UPGRADE, 277
F-15 Eagle Passive/Active Warning and Survivability System (EPAWSS), 485

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	**P-1 Line Item Number / Title:** 000999 / Initial Spares/Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

F-35, 198
KC-46A Tanker Squadron, 387
MQ-9 UAS Reaper, 424
Advanced Pilot Training (APT) T-7A, 436
MH-139A, 562
VC-25B, 425

Funding for this exhibit is contained in PEs 0101113F, 0101127F, 0102110F, 0205219F, 0207133F, 0207134F, 0207138F, 0207142F, 0207146F, 0207171F, 0207229F, 0207238F, 0207249F, 0207253F, 0207417F, 0208015F, 0302015F, 0305116F, 0305206F, 0305207F, 0401115F, 0401119F, 0401130F, 0401218F, 0401221F, 0401318F, 0401319F, 0804701F and 0804741F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	**P-1 Line Item Number / Title:** 000999 / Initial Spares/Repair Parts
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-18	Initial Spares/Repair Parts			431 479 212 277 485 265 198 387 424 436 562	- / -	- / 982.491	- / 1,193.535	- / 1,441.052	- / 0.000	- / 1,441.052
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 982.491**	**- / 1,193.535**	**- / 1,441.052**	**- / -**	**- / 1,441.052**

Title represents the P-18 Title for Spares.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, OTHACF Automated Test Systems, is a new start.
This program, B01B00 B-1B Squadrons, is a new start.
This program, H060WM HH60W Modifications, is a new start.
This program, OSAEA0 VC-25B, is a new start.

Aerial Targets: FY 2027 funding request is to procure spare parts for the Air Force Subscale Aerial Target (BQM-167A) to include initial replacement components, equipment and parts.

Precision Attack Systems Procurement: FY 2027 funding request for procurement of initial spares to support and maintain Advanced Targeting Pods modified with enhanced combat identification, longer range target location, improved imagery processing and target identification. Efforts will reduce collateral damage, and increase fratricide prevention for F-15E, F-16, A-10, B-1B, and B-52. Spares will include major sub-components such as mid-wave and long wave infrared cameras, mission processors and controllers, and redesigned data links for encryption, as well as eye-safe lasers for use in urban environments.

B-1B Squadrons - This is an FY27 New Start - initial readiness spares are required to support the fielding multiple new B-1 capabilities in the FYDP. FY 2027 funding request will buy initial spares for B-1 Hybrid Satellite Communications (SATCOM).

B-2 Squadrons: FY 2027 funding will buy initial spares for B-2 communication programs, including Advanced Communications System (ACS) 4.0, B-2 Battlespace Collaborative Combat Communications, Digital High Frequency, and Hybrid Satellite Communications; plus Radar Modernization Program (RMP), B-2 displays, Military GPS User Equipment and Modular Rotary Launcher Assembly.

B-52: FY 2027 funding request procures the last year of initial spares to support operations for the B-52 Radar Modernization Program (RMP) which supports nuclear and conventional operations by replacing the current APQ-166 radar on the B-52H aircraft with the AN/APQ-188 radar. The use of new technology will increase both the overall reliability of the radar system and the capabilities for new missions. RMP will allow the operational command (AF Global Strike Command) to fully utilize the capabilities of the B-52H aircraft to employ an array of weapons and perform mission-essential navigation and weather avoidance functions.

C-130 Airlift Squadrons: No FY 2027 funding requested.

C-17: FY 2027 funding request addresses deficiencies in C-17 Readiness Spares Package (RSP) inventory to enable new Agile Combat Employment (ACE) mission requirements. Provides deployable spares to support C-17 maintenance and repair during initial combat or contingency operations without resupply for 30 days. Additionally, this request procures initial spares for on-going modification programs to include but not limited to Beyond Line of Sight (BLOS), Replacement Heads-Up Display (RHUD), Filter Fire Mitigation (FFM), Aircraft Connectivity, training systems, and other production efforts.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	**P-1 Line Item Number / Title:** 000999 / Initial Spares/Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

C-5: FY 2027 funding request for initial spares will be used to procure C-5 aircraft parts through the Defense Logistics Agency (DLA) and the Air Force Sustainment Center's Supply Chain Management Group (DWCF). Funding is requested to ensure C-5 viability and improve aircraft availability in support of the Office of Secretary of War (OSW) Cost Assessment and Program Evaluation (CAPE) readiness study.

Combat Developments: FY 2027 funding request to procure initial spares for E-9 Systems Modifications.

Compass Call (EC-37B): FY 2027 funding request provides initial aircraft and mission systems spares for the EC-37B Compass Call Re-host Program.

HH-60W (CRH): FY 2027 funding request is to procure HH-60W initial spares and initial repair parts to include, but not limited to components impacted by Diminishing Manufacturing Sources, spare parts for simulators and training devices, depot lay-in of consumables, aircraft common ground support equipment and readiness spares.

CV-22: FY 2027 funding request for CV-22 initial spares for air vehicle, propulsion, survivability, and avionics programs, in addition to modernized communications and navigation equipment.

E-11A: No FY 2027 funding requested.

E-3 Airborne Warning and Control System (AWACS): No FY 2027 funding requested.

E-4B National Airborne Operations Center (NAOC): FY 2027 funding request supports initial spares for numerous program efforts to include but not limited to Survivable Super High Frequency (SSHF) for Increment 2 common workstation, modem technology/WPM200 and Karma, Advanced Extremely High Frequency (AEHF) developed systems including Airborne Computing System (ACS), Enhanced Command Consoles (ECC), Automatic Patch and Test System (APTS), Live Data Recording Element (DRE), 10GigaByte Ethernet, and APIP developed A Kit, Touchscreen phones, processors, and displays for the Touchscreen Executive Phone Airborne system, Crisis Management System, Service Bulletins, and Low Cost Modifications.

F-15 Eagle Passive/Active Warning and Survivability System (EPAWSS): No FY 2027 funding requested.

F-15EX: No FY 2027 funding requested.

F-15E: FY 2027 funding request to procure initial spares for F-15 modification programs including, but not limited to, Multifunctional Information Distribution Systems Joint Tactical Radio System (MIDS-JTRS), Mobile User Objective System/Second Generation Anti-Jam UHF Radio for NATO (MUOS/SATURN), and Data Transfer Module II (DTM II).

F-16 Squadrons: FY 2027 fund request procures initial spares to support the fielding of multiple program efforts, including, but not limited to, Comm Suite Radio Upgrade, Modular Mission Computer (MMC) Programmable Display Generator (PDG), Secure Mission Data System (SMDS) and Active Electronically Scanned Array (AESA). For additional detail, BP11 Line Number 29 Doc can be referenced.

F-22 Squadrons: FY 2027 funding request provides for the procurement of initial spares to include repairable and consumables items necessary at all levels of supply in time to support newly fielded end items. Efforts include but are not limited to the following: Link 16, Sensor Enhancement, Controlled Reception Pattern Antenna (CRPA)/Anti-Jam Global Positioning System (GPS) Antenna, Infrared Defensive System (IRDS), Mode 5 Identification Friend or Foe (IFF), Low Drag Tanks and Pylons (LDTP), Crypto, and Readiness Spares Packages (RSP). Link 16 hardware is required to enable Link 16 transmit, critical for combat operations. Sensor Enhancement hardware is required to implement advanced technology developments to maintain the platform's air superiority role. CRPA/Anti-jam GPS Antenna hardware enables Position, Navigation, and Timing (PNT) capabilities in GPS-degraded environments. IRDS hardware modernizes the Missile Launch Detector (MLD) that is focused on detection of long-range Air to Air Missile (AAM) and Surface to Air Missile (SAM) threats. Crypto hardware is required to support National Security Administration mandates. Mode 5 IFF enables IFF Challenge and Reply capabilities on all Block 30/35 F-22 aircraft. LDTP provides increased range capability while maintaining own-ship survivability. Additional initial spares may be required to support newly fielded end items which are not tied to a specific thrust but rather are a result of a small project, reliability, maintainability or sustainability retrofit.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 06: Aircraft Spares and Repair Parts / BSA 10: Aircraft Spares and Repair Parts	P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

F-35 Squadrons: FY 2027 funding request supports the necessary production lead time for procurement of initial spares for Air Vehicle, Propulsion and Site Activation and Hardware for new production aircraft in Lot 20 and Depot Lay in spares required for F135 engine overhaul maintenance. Funding supports the Air Force's (AF) unique Deployed Spares Packages (DSP) to ensure AF requirements align with Operational Plans for Combatant Commanders. The AF share of the JSF Global Spares Pool (GSP) costs ensure proper inventory levels to support daily training and operational USAF Fleet sustainment activities. The GSP is a foundational tenet of the F-35 joint program, whereby the USAF, Navy, Marine Corps, seven international partners and twelve Foreign Military Sales (FMS) customers share the cost of spares, eliminating the need for each individual Participant to procure their own full depth and range of spares. Funding supports readiness initiatives to increase Mission Capable (MC) rates across the Enterprise and ensures procurement of spares at required levels to meet sustainment milestones for all participants.

HH60W MODS: Due to an inadvertent database error, $7.0M of FY 2027 funding in P-1 Line #61, was intended for this line (P-1 Line P-68). This funding is intended to start AFDW Operational Flight Trainer spares procurement in FY 2027. FY 2027 funding request is to procure HH-60W initial spares and initial repair parts for including, but not limited to, components impacted by Diminishing Manufacturing Sources, spare parts for simulators and training devices, and spare components for modification efforts to support the HH-60W fleet and the Air Force District of Washington transfer and modification.

KC-135S: FY 2027 funding request procures initial spares required to support Real Time Information in the Cockpit (RTIC) and Mobility Air Forces (MAF) Connectivity Programs for critical communications and situational awareness capabilities.

KC-46: FY 2027 funding request is for initial spares parts pipeline and repair spare parts to include but not limited to spare engines to support newly fielded KC-46A aircraft and Air Mobility Command's bed-down plan, as required by title 10 U.S.C. Chapter 9A, Sec 240-D. FY 2027 funds will be used to competitively procure initial spares using multiple-award IDIQ contracts.

MQ-9 UAV: FY 2027 funding request to procure minimal level of spares for Proliferated Low Earth Orbit (PLEO) and MQ-9 Multi-Domain Operations (M2DO) kits as part of the modification schedule for the fleet.

RC-135 (Manned Reconnaissance Systems): FY 2027 funding request to procure initial spares in support of modifications of three different RC-135 aircraft mission design series utilizing seven separate engineering baselines. The initial spares consist of numerous non-stock listed, commercial-off-the-shelf (COTS) LRU's, SRU's and piece part electronic components necessary for initial fielding and operations at seven world-wide operating locations.

Advanced Pilot Training (APT)/T-7A: FY 2027 funding request for initial spares to include but not limited to airframe, engine, readiness, and training systems to support the T-7A aircraft and devices.

MH-139A: FY 2027 funding request for initial spares to include but not limited to airframe, engine, readiness, and training systems to support the MH-139A aircraft.

VC-25B: FY 2027 funding request for fully mission capable spares to include but not limited to airframe, engine, readiness, and training systems to support the VC-25B aircraft and devices.

Automated Test Systems: FY2027 funding will be used to replenish Electronic Warfare spares kit package inventories to meet Combatant Command Requirements.

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10	P-1 Line Item Number / Title: 000999 / Initial Spares/Repair Parts	Title: Initial Spares/Repair Parts

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
Initial						
BA 06 - Aircraft Spares and Repair Parts						
10TRGT / Aerial Targets	-	0.659	0.668	0.686	0.000	0.686
OTHACF / Precision Attack Systems Procurement	-	3.759	3.811	3.919	0.000	3.919
OTHACF / Automated Test Systems	-	-	-	1.100	0.000	1.100
B01B00 / B-1B Squadrons	-	-	-	2.150	0.000	2.150
B00200 / B-2 Squadrons [431]	-	-	4.385	11.576	0.000	11.576
B05200 / B-52 Squadrons	-	19.501	19.789	33.846	0.000	33.846
C13000 / C-130 Airlift Squadron	-	3.879	3.208	0.000	0.000	0.000
C01700 / C-17 Aircraft (IF)	-	10.405	2.549	323.276	0.000	323.276
C00500 / C-5 AIRLIFT SQUADRONS (IF)	-	9.519	9.486	13.489	0.000	13.489
OTHACF / Combat Developments	-	0.173	0.173	0.178	0.000	0.178
CALL00 / Compass Call	-	13.949	-	28.332	0.000	28.332
H060WH / Combat Rescue Helicopter (CRH) / HH-60W [479]	-	1.859	2.329	7.859	0.000	7.859
V022A0 / CV-22 [212]	-	3.738	1.975	7.688	0.000	7.688
E011A0 / E-11A	-	8.842	0.018	0.000	0.000	0.000
E00300 / E-3 Airborne Warning and Control System (AWACS) UPGRADE [277]	-	0.351	-	0.000	0.000	0.000
E00400 / E-4B National Airborne Operations Center (NAOC)	-	0.373	0.378	0.389	0.000	0.389
F15EWS / F-15 Eagle Passive/Active Warning and Survivability System (EPAWSS) [485]	-	21.945	11.750	0.000	0.000	0.000
F015EX / F-15 EX	-	0.000	9.040	0.000	0.000	0.000
F01500E / F-15E Squadrons	-	2.861	19.327	42.299	0.000	42.299
F01600 / F-16 Squadrons	-	77.373	14.564	76.451	0.000	76.451
F02200 / F-22A Squadrons [265]	-	42.047	84.263	201.154	0.000	201.154
ATA000 / F-35 Squadrons [198]	-	440.846	531.759	269.528	0.000	269.528
H060WM / HH60W Modifications	-	-	-	2.118	0.000	2.118
C13500 / KC-135S	-	3.219	4.839	7.958	0.000	7.958
KC046A / KC-46A Tanker Squadrons [387]	-	206.754	343.500	266.748	0.000	266.748
PRDTB1 / MQ-9 UAV [424]	-	-	20.728	5.029	0.000	5.029
DARP01 / RC-135 (Manned Reconnaissance Systems)	-	56.408	57.108	58.731	0.000	58.731
APT000 / Advanced Pilot Training (APT) T-7A [436]	-	19.638	43.000	41.279	0.000	41.279

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 06 / 10	**P-1 Line Item Number / Title:** 000999 / Initial Spares/Repair Parts	**Title:** Initial Spares/Repair Parts

End Item Line Item Number / Name [MDAP/MAIS]	Prior Years ($ M)	FY 2025 ($ M)	FY 2026 ($ M)	FY 2027 Base ($ M)	FY 2027 OOC ($ M)	FY 2027 Total ($ M)
H0106O / MH-139A (UH-1N Replacement) [562]	-	34.393	4.888	1.069	0.000	1.069
OSAEA0 / VC-25B	-	-	-	34.200	0.000	34.200
Subtotal: Initial	**-**	***982.491***	***1,193.535***	***1,441.052***	***0.000***	***1,441.052***
Total Cost (Initial + Replenishment)	**-**	**982.491**	**1,193.535**	**1,441.052**	**0.000**	**1,441.052**

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0202834F — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	90.872	162.813	156.776	252.808	-	252.808	446.231	463.580	544.086	443.965	-	2,561.131
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	90.872	162.813	156.776	252.808	-	252.808	446.231	463.580	544.086	443.965	-	2,561.131
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**90.872**	**162.813**	**156.776**	**252.808**	**-**	**252.808**	**446.231**	**463.580**	**544.086**	**443.965**	**-**	**2,561.131**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

In direct support of the Secretary of War's direction to increase readiness across the Department of War, efforts within this Program Element Code (PEC) will be prioritized in alignment with the National Defense Authorization Act (NDAA), U.S. Air Force Force Design, Agile Combat Employment (ACE), and the Defense Planning Guidance (DPG). These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

This program provides funding for the procurement of replacement organizational and intermediate level support equipment for out-of-production aircraft. These items, common (used on more than one weapon system) and peculiar (unique to one weapon system), directly support aircraft maintenance, servicing, and sortie generation requirements. These replacement requirements ensure continuation of serviceable, supportable equipment over the life of a weapon system and directly contribute to aircraft availability and mission readiness. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, is uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include (but are not limited to): avionics test stations, miscellaneous aerospace ground equipment, aircraft handling equipment, aircraft maintenance stands, flight line compressors, air conditioners and heaters, aerial stores lift trucks (jammers) and weapon loading adapters, ammunition loaders and munitions assembly conveyors, cryogenic equipment, small and large munitions trailers, flight line generators and secondary power systems, electronic test sets, propulsion support equipment, calibration, optical and ancillary testers, automatic test systems and multi-function /multi-capability equipment where it is suitable for the mission. These items support multiple Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and impair USAF Aircraft generation timelines.

PROGRAMS SUPPORTED:
Flight Line Air Conditioners /Heating, Ventilating and Air Conditioning (HVAC)(SEV)
The Flight Line HVAC program provides the capability to operate aircraft systems, both nuclear and conventional, that require environmental control during ground operations. The program consists of 150+ different National Stock Numbers which consists of air conditioners, heaters, liquid coolant carts, refrigerant reclamation systems, and multi-function/multi-capable type carts. Included in the programs capabilities are the high /low volume, high /low pressure deployable air conditioners in support of all aircraft in the USAF inventory. Its purpose is to provide conditioned air for supporting pre-flight activities and ground maintenance efforts for electronic laden aircraft supporting radar, avionic and telemetry systems. Operational assessments determined that legacy air conditioners were not performing to their specified operating temperatures. These air conditioners have exceeded their 20-year life expectancy. The age of this equipment, High ops tempo, high temperatures, and other environmental conditions in the Middle East have caused legacy air conditioners to fail, affecting operational readiness and jeopardizing critical mission. Due to obsolescence, continued modification of legacy equipment is becoming non feasible and /or cost

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

prohibitive. Lack of dependable air conditioning equipment continues to cause operational impacts such as rescheduling maintenance activities to nighttime operations or delaying sorties in order to avoid overheating of critical electronic warfare /avionics systems and personnel. Consequently, the warfighter has established a critical need for large and small flight line air conditioner replacement programs. The primary goals of this program are to replace the legacy units. The new large air conditioners will replace three legacy systems (approx. 400 units). The new small air conditioners will replace five legacy systems (approx. 2,400 units). This program will partner with the Flightline Generator program to acquire the Multi-Capable Power and Air ACE Unit to support PACAF.

Aerial Stores Lift Trucks (SEV)
The Aerial Stores Lift Trucks program acquires air transportable, nuclear certified hydraulically operated lift equipment (and associated accessories) used to load conventional and nuclear weapons, fuel tanks, Electronic Counter Measure pods, and pylons. This program consists of 122 different National Stock Numbers. The lift trucks in inventory are capable of lifting various weights. Updated lift trucks allow the USAF to retain this capability while also improving mobility footprint by reducing the level of failures and repairs and procuring more ideal sizes to meet combat needs for conventional and nuclear units. Lift trucks are used in support of the A-10, B-1, B-2, B-52, C-130, F-15, F-16, F-22, F-35 and KC-46 aircraft. Users of the lift trucks include USAF, ANG, AFRC, and FMS. The goal of this program is to re-capitalize the aging munitions loading equipment for continual mission support. Additionally, depot repair of legacy lift trucks has been uneconomical, exceeding new procurement costs of equipment. The program is pursuing modernized loaders to develop a family of nuclear certified jammers for all weight classes.

Munitions Materiel Handling (MHU) 196 /204 Service Life Extension Program (SLEP)(SEV)
MHU-196 /204 trailers have been in service since 1982 and have been identified for a Limited Service Life Extension Program (SLEP). These trailers are self-powered, heavy duty, U-type frame munitions trailers with 40,000 lbs lift capacity used to transport, lift rotary launchers and bomb racks with conventional and nuclear munitions for supporting B-1, B-2, and B-52 aircraft missions. Through requirements documentation (AF Form 1067, Modification Proposals, AFMC Lead Command Control No. A4M200007 and A4M200008), AFGSC identified the requirement to preserve the heavyweight loading capability in support of the B-1 and B-2 until approximately 2035 and the B-52 until 2050 or beyond. This program intends to extend the reliability and supportability of the MHU-196 /204 trailers and provide a comprehensive assessment of anticipated end-of-life, ensuring AFGSC & USSTRATCOM bomber generation requirements are fulfilled. At present time, no other heavy lift devices have been identified to meet mission and nuclear safety requirements.

Items Less Than 5M (SEV, ATS, AFSC)
The Items Less Than 5 Million line procures replacement organizational and intermediate (common and peculiar) support equipment for out-of-production aircraft. All items procured under this requirement have been moved to the family of systems in which the belong for FY20.

ATS - Base Maintenance and Support Equipment (ATS)
ATS - Base Maintenance and Support Equipment procurement dollars will be used in support of the purchase /upgrades of Armament Test Sets, purchase of Common Cargo ATS, hardware, TPS and other support to ensure cyber secure Automatic Test Systems and costs associated with Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) automated test equipment for the Automatic Test Systems Division. These replacement items ensure continuation of serviceable equipment over the life of a weapon system. Items for procurement include, but are not limited to, test adapter kits, transponder test sets, Portable Automatic Test Sets, Radar Signal Simulators (RSS), logistics under attack cyber efforts, digital test stations, automated wire test sets, propulsion automatic test equipment, automatic test equipment calibration, smart weapons test sets, optical and ancillary testers, Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE). Funds will also be utilized for procurement of replacement support equipment for out-of-production aircraft. Includes common (used on more than one weapon system) and peculiar (unique to one weapon system), which directly support aircraft maintenance and servicing requirements. The ATS program office re-structured its portfolio into seven capabilities/groups to facilitate enterprise management of ATS; operational flexibility and agility required... to launch decisive operations against targets anywhere in the world, including directly from the U.S. Homeland. ATS supports multiple weapon systems; drive to common solutions ensuring interoperability. ATS continues to accelerate digital transformation; focused on delivering ATS relevant in High End fight. The seven capability groups are:

ATS Innovation/Digital Transformation - This program is the only path to fielding the test solutions required for the Air Force's next-generation platforms (NGAD, B-21, Sentinel) and the core strategic goal of achieving 'operational flexibility and agility.' It is not an upgrade; it is a prerequisite for the future force. The Game-Changing Solution: It delivers this capability by executing the AF Digital Strategy—using Model-Based Systems Engineering (MBSE), Digital Twins, and MOSA; to slash development timelines from years to months. This ensures our test solutions evolve at the speed of software, keeping pace with agile adversaries. The Strategy is Proven: This approach is not theoretical; it is proven by efforts like the Common Aircraft Tester - Fighter (CAT-F) program, which consolidates multiple legacy testers into a single, flexible platform, dramatically reducing the logistics footprint and lifecycle costs.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Armament & Stores ATS - The Critical Mission: Ensuring Foundational Readiness & Lethality: This program delivers the foundational test capability that ensures the "readiness, lethality, range, and survivability of the Joint Force. We field common systems like the Common Organizational Level Tester (COLT) for conventional readiness and, more critically, sustain the highly specialized, nuclear-certified testers that guarantee a "strong, secure, and effective nuclear arsenal for platforms like the B-52, B-2, and F-22.

The Armament ATS program provides test capability to ensure the aircrafts weapon release system is working properly. The Program consists of the B-2/F-22 Common Organizational Level Tester, B-52/ AGM-86 Cruise Missile Automatic Test System & B-2 Electronic System Test Station (ESTS-C), F-15 Armament Testers (T-197, T-198, T-199), F-15 Aircraft Pod Interface Test Set (APITS), F-16 Stores System Tester (SST) & Armament Circuits Pre-load Test Set (ACPTS), B-52 Multi-use System Tester Armament Next Generation (MUSTANG). The COLT ensures the weapons release systems are working properly (B-2 Rotary Launch Assembly, Smart Bomb Rack Assembly, Massive Ordinance Penetrator rack & the F-22 pylons, bomb racks, aircraft stores management system). The CM-ATS verifies the functions of the AGM-86 Cruise Missile navigation systems, the SUU-72 pylon, and for the B-2 RLA, SBRA, and MOP shop replaceable units. The F-15 Armament Testers certifies the aircrafts stores management systems, missile launchers, bomb racks and pylons. The F-15 T-199 verifies the aircraft is safe to load weapons. The APITS tests the ASQ-236 reconnaissance POD and the Data Link System. The F-16 SST certifies the aircrafts stores management systems, missile launchers, bomb racks and pylons. The F-16 ACPTS verifies the aircraft is safe to load weapons. The B-52 MUSTANG certifies the aircrafts stores management systems, bomb racks and pylons.

Avionics ATS - The Unacceptable Reality: A Crisis in the Foundation of Military Strength: This program -confronts a readiness crisis that directly undermines our ability to "Supercharge the U.S. Defense Industrial Base. 72% of our Avionics ATS inventory is operating beyond its 32-year average service life. This is an active, ongoing failure of the DIB's foundational layer, driven by unsustainable Diminishing Manufacturing Sources (DMSMS) that makes our core test infrastructure unsupportable and our military power brittle.
B-1B ADTS: A level tester that is designed as a replacement for the Digital and Analog Video test stations. It is used to test and diagnose LRUs of the B-1 defensive systems that are used in the depot and backshop facilities. It is currently in the operations and support lifecycle phase. B-1B EPCAT: A level tester that provides maintenance capabilities used to test and diagnose potential issues and faults of the B-1Bs Shop Replacement Units (SRU), or LRUs. It is currently in the operations and support lifecycle phase. B-1B IATE: A level tester that tests LRUs and provides diagnostic capabilities for the Defense Avionics Systems. It is currently in the operations and support lifecycle phase. BRAT: A common radio frequency and connector tester that provides basic testing capabilities for analog, digital, and radio-frequency electronics. It supports multiple platforms such as the A-10, F-15 and C-5. It is currently in the operation and support lifecycle phase. F-15 AFCSTS: A system that performs maintenance and testing for F-15 flight control systems, while isolating defective aircraft LRUs. It is currently in the operation and support lifecycle phase. F-15 AIS: Maintenance equipment that provides diagnostic capabilities for F-15 radar systems. It is currently in the operation and support lifecycle phase. F-15 ESTS: A level tester designed to test F-15 avionics LRUs for faults, while providing additional diagnostic capabilities. It is currently in the operation and support lifecycle phase. F-16 MBFI: A diagnostic tool that is designed to troubleshoot multiplex 1553 communication, isolate faults within matrix assemblies, and remedy broken wires and/or pins. It is currently in the sustainment lifecycle phase. VDATS: An Air Force family of avionics core testers that is designed for depot testing capabilities and is an organically developed effort. It is currently in the sustainment lifecycle phase.

Electronic Warfare ATS - The Unavoidable Reality: The Threat Has Evolved: The electromagnetic spectrum is a dynamic, contested battlespace. Adversaries are fielding adaptive, "cognitive" EW systems that our legacy testers cannot simulate. This creates a critical and unknown survivability gap for every pilot entering contested airspace. The Core Mission: Validating Survival: Modern EW suites are defined by their software Mission Data Files (MDFs). This program provides the only capability to validate these MDFs against modern, agile threats. Without this validation, a pilot cannot trust that their aircraft's defensive systems will function, leaving them vulnerable.
The program consists of the Joint Services Electronic Combat Systems Tester (JSECST), the Electronic Warfare Chaff/Flare (ALM-288), the Countermeasures Test Set (USM-646A) and the B-1B Enhanced Automated Special Test Equipment (B-1B EASTE). JSECST (USM-670A) provides end-to-end EW systems functional testing capability. Automatically/Manually determines the Go/No-Go status of an Electronic Combat (EC) system installed in or on operation aircraft with minimal technician interaction. Electronic Warfare (EW) Chaff/Flare checks operation of EW Chaff and Flare dispensers. Countermeasures Test Set (CTS) USM-464A is a peculiar B-52 tester program that provides testing of aircraft Electronic Combat (EC) systems to provide Go/No-Go and end-to-end performance verification testing of the EC system. B-1B EASTE is an operational level tester that provides end-to-end testing on B-1B AN/ALQ-161 Defensive Avionics System.

Software Loader/Verifier & BIT ATS - The Critical 'Last Step' to Lethality: This portfolio is the only secure gateway for loading the software, mission data, and flight programs that define a weapon system's modern capabilities. It is the essential link that enables the software-defined weapon and is a non-negotiable requirement for mission success across the Joint Force.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

An Absolute Prerequisite for the NDS: Enabling Decisive Operations: The ability to securely reprogram weapon systems at the point of need is fundamental to achieving the "operational flexibility and agility mandated by the NDS. Without this capability, our forces cannot adapt at speed, leaving them slow, predictable, and critically vulnerable in a contested environment. This isn't about one concept: it's about our ability to win.

The Program consists of the Common Aircraft Portable Reprogramming Equipment (CAPRE), F-16 Viper peculiar loader/multi-bus fault indicator (MBFI), common munitions BIT reprogramming equipment (CMBRE) test systems, and service life extension project for the CMBRE system. CAPRE reprograms aircraft computer software, updates threat data in electronic warfare pods, performs aircraft diagnostic troubleshooting, and supports automated technical orders. CAPRE consists of a mobile maintenance terminal, cables, interface modules, software, and Aircraft Adapter Groups (AAGs). Critical to CAPRE are the AAGs. AAGs connect CAPRE laptops, test equipment, and Line Replaceable Units (LRU) on support weapon systems. The F-16 Viper/MBFI provides data exchange and diagnostic capabilities to all blocks of F-16 aircraft. The Viper consists of a ruggedized laptop, interface adapter, and cables. The CMBRE is a munitions tester that provides BIT status; uploads/downloads and verifies software, including Operational Flight Programs (OFP), mission planning data, and/or Global Positioning System (GPS) crypto keys. The CMBRE consists of a ruggedized laptop Digital Computer Assembly (DCA); a Test Adapter Unit (TAU); a switch box and individualized cables for connection to weapons. A SLEP is in work for the 20-year-old CMBRE to address severe obsolescence and DMSMS issues,

Radar and IFF ATS - The Non-Negotiable Mandate: Preventing "Blue-on-Blue" Engagements: A DoW-wide mandate to transition to encrypted Mode 5/S makes modernization an absolute imperative. This is the foundation for preventing fratricide and ensuring combat identification in a contested environment. The Gap: Our legacy testers cannot certify these secure formats, creating a critical and unacceptable risk to the force.

The Strategic Imperative: Enabling the NDS: This capability is a non-negotiable prerequisite for "operational flexibility and agility.

The Risk: In a dispersed operation, the inability to certify Combat ID at the point of need with a modern, portable tester creates a potentially fatal mission risk. Our forces must have this organic capability to survive and win. The program consists of the Identification Friend or Foe testers, Radar Test Set (IFF-RTS) (TS-4530/UPM), the Radar Signal Simulator (AN/PLM-4), the Radio Frequency Transmission Line Test Set (RFTLTS), the B-52 Radar Test Set (RTS) AN/UPM-440), and the Electrical Electronic Equipment Test Set (EEETS). B-1B ARTS replaces the legacy ATS used to test ALQ-161 Defensive Avionics System (DAS) on the B-1B. TS-4530/UPM provides test capability of the IFF systems for all United States Air Force aircraft prior to flight. PLM-4 Radar Signal Simulator (RSS) provides flight line confidence check of Electronic Combat Systems. RFTLTS provides automatic testing and fault isolation of coaxial and waveguide transmission systems and components. B-52 RTS provides maintenance testing for the B-52 Strategic Radar and Offensive Avionics Systems. EEETS is used to diagnose and isolate faults/failures on APQ-170/APQ-180 Radars, Mission Computers, AIC-38/40 Communication Systems and AC-130U Displays

Specialized ATS - Fills Critical Gaps: Delivers unique test solutions for mission-essential systems (e.g., Helmet Mounted Cueing) that are not supported by common platforms. Without these, entire weapon systems are grounded, creating unacceptable gaps in our force structure. Incorporate OSW Special Interest Item Electronic Intermittent Fault Detection (EIFD) as an ATS Program of Record to combat 10B DOW annual intermittent fault incidents and lead AF solution. The Foundation of Trust: Fields the calibration systems (e.g., Portable Automatic Test Equipment Calibrator (PATEC)) that serve as the "source of truth" for the entire test enterprise. The accuracy of every other tester, from depot to flight line, depends on the integrity of this foundation.

The Program includes but not limited to, Portable Automatic Test Calibration Equipment (PATEC) , Automatic Wire Test Set (AWTS), F-15 Suitcase tester, Test Measurement Diagnostic Equipment (TMDE), Helmet Cuing System ATE (HCS-ATE), B-1B O-Level ATS, B-1B Oil Cooling Cart, Common Cargo, Depot Hydraulics/ Pneudraulic, and Mature Proven A/C ATS. PATEC is a portable calibration test system capable of calibrating over 40 different automatic test stations used on multiple weapon systems. AWTS Ensures critical testing for organizational, back shop and depot level resolution of wiring/ component anomalies to support aircraft missions. Common cargo consists of 300+ pieces of equipment managed at the End Item level, used on aircraft, to validate suspected failed components by performing troubleshooting and go/no-go functions. The HCS-ATE provides ability to check proper operation of helmet mounted devices.

PMA Other Government Costs applies to travel in relation to multiple platforms to include, but are not limited to F-16, B-52, B-1, B-2, F-15, A-10, cyber support, and other government costs in support of Automatic Test Systems programs and the Automatic Test System program office. Programs include, but are not limited to, ATS Standardization, Portable Automatic Test Sets (PATS), Identification Friend or Foe-Radar Test Set (IFF-RTS), Electrical Electronics Equipment Test Station (EEETS),Common Organizational Level Tester (COLT), Armament Test Sets (ATS), Automated Wiring Test Set (AWTS), Electronic Warfare (EW) Chaff /Flare, Radar Signal Simulator (RSS)(AN /PLM-4), Radio Frequency Transmission Line Test Set (RFTLTS), Benchtop Reprogrammable Test System (BRAT), Helmet Cueing System Automatic Test Equipment (HCS-ATE)Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).

Hydraulic Servicing Equipment (SEV)

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

The Hydraulic Servicing Equipment program will re-capitalize over 44 legacy variants of hydraulic test stands in USAF inventory. This program consists of 280 different National Stock Numbers. The primary effort is procurement of the universal hydraulic test stand (UHTS) which comes in electric and diesel, 2-system and 3-system configurations, depending on aircraft and maintenance requirements. The UHTS provides pressure to aircraft hydraulic systems without running the engines. It also adds on-board hydraulic fluid purification capability to eliminate the need for standalone purifiers. To reduce the cost of ownership, simplify life cycle sustainment and improve global operations, the UHTS variants share an 80-90% parts commonality and were designed for ease of maintenance. The UHTS cleans hydraulic fluid to a higher purity than received from the manufacturer, drastically reducing the wear and tear and early age-out of aircraft component parts, increasing aircraft availability and mission readiness.

Nondestructive Inspection (NDI) & Oil Analysis Program (OAP)(SEV)
The NDI /OAP program provides a twofold capability. NDI equipment is used to find cracks, corrosion and other signs of impending failure in an aging fleet of aircraft and support equipment. Oil analysis equipment detects impending aircraft bearing, gearbox and engine failures. This program supports mandated inspection procedures of all variants of aircraft and aircraft engines in the USAF inventory. These capabilities represent 218 different National Stock Numbers. Many items within NDI & OAP program use electronics which are increasingly unsustainable. The goal of this program is to capture advances in technology preparing Air Force for new missions /equipment while also increasing effectiveness and accuracy of inspections. Additionally, for NDI, conversion to digital X-Ray equipment eliminates need for costly film and processing supplies which utilize hazardous materials.

Aircraft Engine Test Equipment (AETE)(SEV)
The AETE program provides the capability for the warfighter to download, test, repair, troubleshoot and analyze engine data on all variants of aircraft found in the United States Air Force inventory. This program consists of, but is not limited to; engine test stands, engine test fixtures and adapters, noise suppressors (equipment that is designed to house and reduce the noise of engines while being tested), engine test sets & engine download devices (various pieces of equipment that support the analysis of engines and potential issues needing maintenance attention). These capabilities represent approximately over 450 different National Stock Number items. The goal of this program is to support the replacement of antiquated legacy equipment or fill the large gaps in the authorized vs "on-hand equipment. A majority of flight line testers are beyond their serviceable life and must be replaced.

Aircraft Engine Handling Equipment (AEHE)(SEV)
The AEHE program will procure various equipment that provide the capability to remove /install, store and transport aircraft engines. This equipment supports all variants of aircraft found in the USAF inventory. The program currently consists of 256 different National Stock Numbers items. These items include, but are not limited to, aircraft engine trailers, ground handling adapters, ground handling cradles and engine holding fixtures. The goal of this program is to replace the aging equipment that has exceeded its service life, many by 20-30 years. Due to the age of the equipment, the AF is challenged due to parts obsolescence. This is causing trailers in the field to be cannibalized to garner replacement parts to support the aircraft mission. This is quickly becoming an unsustainable activity to maintain fleet readiness.

Aircraft Maintenance Test (AMT)(SEV)
The AMT program acquires equipment that provides the capability for flight line personnel to test, analyze, troubleshoot and repair aircraft sub-systems. This capability is critical for aircraft maintainers to maintain readiness of the USAF aircraft fleet. Equipment under this program includes avionics, electrical and mechanical testers as well as boresights and optical equipment. Items in this portfolio are used on all USAF aircraft across all Major Commands at both home station and deployed locations. Legacy systems are aging and facing obsolescence issues and rising repair costs.

Flight Line Maintenance Stands (SEV)
The Flight Line Maintenance Stands program is responsible for procurement of stands utilized by aircraft technicians to work safely at various heights while performing maintenance and inspections on multiple aircraft weapon systems. This program consists of 173 different National Stock Numbers. The goal of the program is to modernize the 40+ year old legacy stand designs, which are no longer supported by the Original Equipment Manufacturers. Currently, the legacy stands do not meet OSHAs and Air Force Safety Office recently imposed standards. Procurement of the new safety compliant stands will provide critical fall protection for flight line and hanger maintenance operations which reduces maintenance costs and increases safety for our airmen.

Flight Line Generators (SEV)
The Flight Line Generator program supports the procurement of modernized equipment providing ground power capability to support the launch and maintenance of all aircraft platforms within the USAF inventory. The program currently consists of 34 different National Stock Numbers. The primary goal of this program is to re-capitalize the aging generator fleet. The large generator sets provide necessary electrical power to support the USAFs Low Density /High Demand fleet; E-3, E-4B, E-8, EC-130, and RC-135 aircraft. The small generator sets provide the necessary power to support the rest of the USAF aircraft fleet. As a whole, 70% of the legacy generators on the flight line have exceeded the 20-year service life by an average of eight years. These systems are rapidly becoming unsupportable due to growing

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	P-1 Line Item Number / Title: 000071 / Aircraft Replacement Support Equip	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

costs, age and parts obsolescence, increasing the risk to mission readiness across the various aircraft platforms. Additionally, depot repair of legacy generators have become uneconomical as these costs are now up to triple the procurement cost of a newer, more universally compatible power unit. The goal of this program is to replace antiquated and exhausted generator sets and reduce the number of models in the field to decrease overall USAF footprint, and also has other benefits as newer generators up to 70% less fuel than current turbine generators in use. This will be accomplished with replacement power units and multi-function/multi-capable type units which will both reduce USAF mobility footprint, and enable a more agile combat employment of the forces. This program is partnering with the Flightline Heating, Ventilating, Air Conditioning program to acquire the Mutli-Capable Power and Air ACE Unit to support PACAF.

Flight Line Compressors (SEV)
The Flight Line Compressor program provides dry, compressed air for power tools, aircraft engine start and servicing. The program consists of 275 different National Stock Numbers. Without the availability of mobile compressors, maintenance times increase due to required manual operation of hand tools. The high pressure compressors also are the only units capable of providing the required air to operate the F-16 missile rail system and 20mm ammunition loading systems. This program replaces numerous legacy systems reducing operational costs and improving maintenance capability. Newer systems provide higher performance /efficiency with increased air volume needed for advanced aircraft (F-22, F-35, and KC-46). A new workload recently added to this portfolio is pneumatic lifting bags. These bags are crash damaged or disabled aircraft recovery (CDDAR) devices used to lift damaged or crippled aircraft where it is impractical or impossible to use standard aircraft jacks. There are currently 26 bases with less than 50% asset availability that may not be able to effectively clear their active runway in the event of a crashed aircraft.

Secondary Power(SEV)
The Secondary Power program provides multiple pieces of electrical equipment including, but not limited to, load banks, frequency converters, power supplies, distribution boxes, and lighting equipment which support aircraft both on the flight line and back shop operations. It provides external ground power and illumination for every USAF aircraft. The program consists of 134 different National Stock Numbers used in direct support of testing /repair of aircraft avionics and communication equipment. Without this capability, field repair of aircraft line repairable units is impossible, increasing the supply chain and repair costs. Two of the larger projects within the program are the 100kW load bank and four-wheel light cart. The load bank is a portable, trailer-mounted, four-wheel chassis designed to test /troubleshoot loads on small flight line generators at multiple voltages. The four-wheel light cart is a self-contained, mobile power generating light source used for essential lighting on the flight line.

Cryogenic Systems(SEV)
The Cryogenic Systems program provides the capability for aircraft maintenance personnel to service critical aircraft life support systems using oxygen and nitrogen servicing equipment. This program consist of 79 different National Stock Numbers. The newest acquisition in this program, the High Purity Self Generating Nitrogen Servicing Cart, meets fifth generation requirements and reduces the logistics footprint of legacy systems and is in high demand by the warfighter. The goal of this program is to replace legacy systems that have exceeded the 20-year service life and units exhausted from high ops tempo, experiencing increased maintenance downtime and sustainment costs.

Miscellaneous Aerospace Ground Equipment (AGE)(SEV)
The Miscellaneous AGE program consists of aircraft handling equipment along with multiple pieces of flight line support equipment and aircraft maintenance equipment. The program contains over 3,000 different National Stock Numbers supporting all USAF aircraft. The Miscellaneous AGE portfolio includes, but is not limited to aircraft jacks, aircraft towbars, aircraft slings, hoists, various aircraft fixtures, aircraft ladders, ground handling equipment, and bearings. Two of the primary projects within this program are the Hydraulic Pumping Unit (HPU) and the Multi-Aircraft Canopy Crane. HPU is a four-wheel mounted, diesel and electric driven unit capable of operating multiple jacks simultaneously on the KC-135, C-130, C-17, C-5, E-3, E-8 and B-52 aircraft. This new dual powered unit replaces legacy models experiencing obsolescence and reaching its life expectancy. The Multi-Aircraft Canopy Crane has a lifting capability of 1,500 lbs and is utilized by F-15, F16, F-22, F-35, U2, HH60, T-38 and B-52 aircraft. It is used to remove /install various aircraft components such as canopy ejection seats, ammunition drums and vertical stabilizers. The legacy crane is also much larger, requiring a bigger logistics footprint for deployments and is also experiencing maintenance and parts availability issues.

C-5 Common Support Equipment required for the C-5 Pylon Wing Interface (PWI) repair. Equipment needed due to the requirements of removing the engines, pylons, and zero-loading the wing structures. The support equipment will include items such as aircraft Jacks, Jack Pads, Adaptors, Dollies and Slings. This equipment provides the capability to conduct repairs concurrently on up to 3x aircraft. It increases storage of Engines, Pylons, Cowlings to 4 Shipsets and provides the capability to zero-load the wing structures. Program Element 0401119F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

The ATS described in this document were evaluated /approved by the Automatic Test Systems (ATS) Division Chief and are in line with the USAF ATS objective. The ATS program office is focused on reducing weapon system-unique ATS through replacement with a Common Versatile ATS tester that can perform similar testing across multiple weapon system platforms. The ATS Division ensures collaborative requirements planning for new ATS to reduce proliferation of new weapon system-unique ATS.

FY26-27 funds will be utilized for the ATS portfolio, which consists of approximately 8,000 individually configured pieces of test equipment. The ATS program office is responsible for the modernization, procurement, sustainment, and recapitalization of this equipment. Included in this portfolio are 8 nuclear certified testers. They are Bomber Armament Tester (BAT), B-52 Multi-Use Systems Tester Armament Next Generation (MUSTANG),Cruise Missile Automatic Test Systems (CM-ATS),B-2 Common Organizational Level Tester (COLT), F-16 Stores System Tester (SST), F-15 Armament Testers (T-198 & T-199), F-16 Armament Circuits Preload Test Set (ACPTS).

Requirement for cyber security: Increased emphasis and new direction regarding cyber security of off-network information systems (platform information technology, PIT) is driving the requirement to perform certification and accreditation (C&A) of new and legacy Automatic Test Systems (ATS) in order to obtain an authority-to-operate (ATO) for the system. The requirement to perform C&A on PIT involves an analysis of system architecture and a subsequent risk-based assessment of vulnerabilities. A mitigation plan for identified vulnerabilities is developed resulting in a Plan of Action and Milestones (POAM) Funds will be used to procure and re-capitalize the ATS Product Group which consists of:
Armament and Stores ATS
Avionics
Electronic Warfare ATS
Software Loader /Verifier and Built-in-Test ATS
Radar and Identification Friend or Foe ATS
Specialized ATS
ATS Innovation Digital Transformation

to include proven commercial and /or Government off-the-shelf ATS to replace legacy and obsolete systems to ensure persistent logistics and enable agile combat employment.

This is an engineering intensive activity.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for this exhibit contained in PE 0202834F, 0502834F, 0502844F, 0701212F, and 0401119F.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	452	1,073	1,576	0	1,576	-	-	-	-
	Total Obligation Authority	123.233	116.705	211.567	0.000	211.567	20.642	10.221	-	-
AFNG	Quantity	134	126	126	0	126	-	-	-	-
	Total Obligation Authority	25.321	25.589	26.386	0.000	26.386	-	-	-	-
AFR	Quantity	77	64	64	0	64	-	-	-	-

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0202834F — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	14.259	14.482	14.855	0.000	14.855	-	-	-	-
Total: Secondary Distribution	**Quantity**	**663**	**1,263**	**1,766**	**0**	**1,766**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**162.813**	**156.776**	**252.808**	**0.000**	**252.808**	**20.642**	**10.221**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip
ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** 0202834F — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Aerial Stores Lift Trucks				- / -	- / -	- / -	- / 0.150	- / -	- / 0.150
P-40a	Aircraft Maintenance Secondary Power				- / -	- / 1.047	- / 8.835	- / 10.007	- / -	- / 10.007
P-40a	Aircraft Maintenance Testers				- / -	- / -	- / -	- / 14.869	- / -	- / 14.869
P-3a	1 / MHU-196/204 SLEP (Service Life Extension)		B		- / 90.872	- / 14.651	- / 6.709	- / 17.201	- / 0.000	- / 17.201
P-40a	Ammunition Loading Equipment				- / -	- / 18.052	- / 2.990	- / 3.074	- / -	- / 3.074
P-40a	ATS - Base Maint and Spt Eq				- / -	- / 30.344	- / 15.519	- / 23.678	- / -	- / 23.678
P-40a	ATS TMDE-Electronic				- / -	- / 4.166	- / 4.222	- / 4.318	- / -	- / 4.318
P-40a	BP12 ITEMS LESS THAN 5 MILLION DOLLARS				- / -	- / 0.000	- / -	- / 30.409	- / -	- / 30.409
P-40a	C-5 Common Support Equipment				- / -	- / 3.173	- / 3.231	- / -	- / -	- / -
P-40a	Flight Line Generators				- / -	- / 66.111	- / 72.197	- / 74.859	- / -	- / 74.859
P-40a	FLIGHTLINE COMPRESSORS				- / -	- / 0.865	- / -	- / -	- / -	- / -
P-40a	Flightline Heating, Ventilating, Air Conditioning				- / -	- / 21.264	- / 31.419	- / 36.370	- / -	- / 36.370
P-40a	Hydraulic Servicing Equipment				- / -	- / 3.140	- / 4.285	- / 12.055	- / -	- / 12.055
P-40a	MISC AEROSPACE GROUND EQUIP (AGE)				- / -	- / -	- / -	- / 18.210	- / -	- / 18.210
P-40a	Nondestructive Inspection (NDI) Joint Oil Analysis Program (JOAP)				- / -	- / -	- / 7.369	- / 7.608	- / -	- / 7.608
P-40	**Total Gross/Weapon System Cost**				**- / 90.872**	**- / 162.813**	**- / 156.776**	**- / 252.808**	**- / -**	**- / 252.808**

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Aerial Stores Lift Trucks				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	Aircraft Maintenance Secondary Power				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	Aircraft Maintenance Testers				- / -	- / -	- / -	- / -	- / -	- / -
P-3a	1 / MHU-196/204 SLEP (Service Life Extension)		B		- / 20.642	- / 10.221	- / 0.000	- / -	- / -	- / 160.296
P-40a	Ammunition Loading Equipment				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	ATS - Base Maint and Spt Eq				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	ATS TMDE-Electronic				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	BP12 ITEMS LESS THAN 5 MILLION DOLLARS				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	C-5 Common Support Equipment				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	Flight Line Generators				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	FLIGHTLINE COMPRESSORS				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	Flightline Heating, Ventilating, Air Conditioning				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	Hydraulic Servicing Equipment				- / -	- / -	- / -	- / -	- / -	- / -
P-40a	MISC AEROSPACE GROUND EQUIP (AGE)				- / -	- / -	- / -	- / -	- / -	- / -

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 1: Common Support Equipment	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0202834F	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	Nondestructive Inspection (NDI) Joint Oil Analysis Program (JOAP)				- / -	- / -	- / -	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**- / 446.231**	**- / 463.580**	**- / 544.086**	**- / 443.965**	**- / -**	**- / 2,561.131**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG).
These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise.

The Aircraft Replacement Support Equipment program requires funding to procure replacement organizational and intermediate level support equipment for in and out-of-production aircraft. Common support equipment (used on more than one weapon system) directly supports aircraft maintenance, servicing, and sortie generation requirements. Replacing support equipment ensures continuation of serviceable, supportable equipment over the life of a weapon system and directly contributes to aircraft availability and mission readiness. Items requiring replacement typically range in age from 10 to 35 years old. As a result, this equipment suffers frequent failures, becomes uneconomical to repair, and requires spare parts that are no longer available. Many items have become technologically obsolete or must be replaced due to environmental operating constraints. Items of equipment budgeted within this program include (but are not limited to): avionics test stations, miscellaneous aerospace ground equipment, aircraft handling equipment, aircraft maintenance stands, flight line compressors, air conditioners and heaters, aerial stores lift trucks (jammers) and weapon loading adapters, ammunition loaders and munitions assembly conveyors, cryogenic equipment, small and large munitions trailers, flight line generators and secondary power systems, electronic test sets, propulsion support equipment, calibration, optical and ancillary testers, automatic test systems and multi-function /multi-capability equipment where it is suitable for the mission. These items support all Aircraft and numerous Air Force weapon systems. Failure to procure these items will negatively affect mission capable rates, increase maintenance costs, and impair USAF Aircraft generation timelines.

Efforts with funding starting in FY 2028 through FY 2031 are summarized on the P-40. Not all details of this funding are included in this P-40 exhibit set. A summary of the excepted details is as follows:

(a) FY 2028 Cost Delta: 425.589 million
(b) FY 2029 Cost Delta: 453.359 million
(c) FY 2030 Cost Delta: 544.086 million
(d) FY 2031 Cost Delta: 443.965 million
(e) FY Total Cost Delta: 2,400.835 million

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Aerial Stores Lift Trucks

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.150	1	0.150	-	-	-	0.150	1	0.150
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.150		-	-		1	0.150
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.150***	**-**	**-**	**-**	**-**	**-**	***0.150***
Hardware - Hardware End Item Cost																				
MJ-1C	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AFNG				-	-		-	0.000		-	0.000		-	-		-	-		-	-
AFR				-	-		-	0.000		-	0.000		-	-		-	-		-	-
MHU-83	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
AFNG				-	-		-	0.000		-	0.000		-	-		-	-		-	-
AFR				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Support End Item Cost																				
PMA Other Government Charges	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
PMA: Other Contractor Services	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.150**	**-**	**-**	**-**	**-**	**-**	**0.150**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY24 includes Ebbing Congressional Add

FY24 includes Regional Base Cluster Pre-Positioning (RBCP) requirements to support Pacific Deterrence Initiative (PDI).

Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Aerial Stores Lift Trucks

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Aircraft Maintenance Secondary Power

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.061	15	0.920	-	-	-	0.061	15	0.920
Secondary Distribution																				
AF				-	-		-	-		-	-		15	0.920		-	-		15	0.920
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.920***	**-**	**-**	**-**	**-**	**-**	***0.920***
Support - Support End Item Cost																				
PMA Other GovernmentCosts	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Hardware End Item Cost																				
Secondary Power Unit	A		-	-	-	0.021	50	1.047	0.022	400	8.835	0.023	395	9.087	-	-	-	0.023	395	9.087
Secondary Distribution																				
AF				-	-		50	1.047		400	8.835		395	9.087		-	-		395	9.087
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	***1.047***	**-**	**-**	***8.835***	**-**	**-**	***9.087***	**-**	**-**	**-**	**-**	**-**	***9.087***
Total			**-**	**-**	**-**	**-**	**-**	**1.047**	**-**	**-**	**8.835**	**-**	**-**	**10.007**	**-**	**-**	**-**	**-**	**-**	**10.007**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

KC-135 Congressional Add includes Secondary Power Equipment and Tools & IPE

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Aircraft Maintenance Testers

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware - Hardware End Item Cost																				
Pacific Initiative	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testers: Avionics, Radar, Radio	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AFR				-	-		-	0.000		-	-		-	-		-	-		-	-
Optical Devices	A		-	-	-	-	-	-	-	-	-	0.093	160	14.869	-	-	-	0.093	160	14.869
Secondary Distribution																				
AF				-	-		-	-		-	-		160	14.869		-	-		160	14.869
AFR				-	-		-	0.000		-	-		-	-		-	-		-	-
Misc Electronic Devices	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***14.869***	**-**	**-**	**-**	**-**	**-**	***14.869***
Support - Support End Item Cost																				
PMA: Other Contractor Services	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA: Other Government Charges	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14.869**	**-**	**-**	**-**	**-**	**-**	**14.869**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

FY24 funding increased to purchase additional aircraft maintenance testers for the Pacific theater.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Modification Number / Title:** 1 / MHU-196/204 SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	90.872	14.651	6.709	17.201	0.000	17.201	20.642	10.221	0.000	-	-	160.296
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	90.872	14.651	6.709	17.201	0.000	17.201	20.642	10.221	0.000	-	-	160.296
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**90.872**	**14.651**	**6.709**	**17.201**	**0.000**	**17.201**	**20.642**	**10.221**	**0.000**	**-**	**-**	**160.296**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The legacy munitions handling units (MHU) program consists of the MHU-196/M and MHU-204/M. These MHUs are unsustainable due to parts obsolescence and are experiencing uncommand responses due to antiquated electronic and hydraulic systems as identified in the requirements documents (AF FORM 1067, modification proposals, AFGSC 18-090 and AFGSC 18-090). These MHUs will be replaced by the modified MHU-196B/M and MHU-204B/M units. This program will extend the service life by assessing the structural integrity and repairing the legacy control and power system. OO-ALC, is/may be expanding their facility production and investing in additional space, support equipment and manpower as part of modification facility activation. This modification also alleviates part obsolescence and addresses diminishing manufacturing sources. Total non-recurring cost are for the depot activation: facilities, support equipment, and other support as required. The munitions lift trailers have met and exceeded the original service life of 20 years, and this effort is to provide an additional 20 years of service.

To support modification effort, PMA funding may be used for A&AS support, tech data validation/verification and program travel requirements. Group A kits are not required; all components parts are/will be stock listed, either by the Program Management Office, Defense Logistics Agency (DLA) and/or the Air Force Sustainment Center (AFSC). Assets are used in support of nuclear and conventional operations. Air Force Global Strike Command (AFGSC) requested a production time line of 8 years. In order to meet this, additional funding is required for depot activation.

PMA Justification: The program team will use PMA to allow the USAF program office to assist in planning support needed to produce and install the modification, oversee the modification, evaluate engineering change proposals and help resolve technical issues. PMA will also support program mgt reviews (PMRs) to discuss production schedules, as well as current programmatic /technical issues and impacts to the program.

Impact if PMA not funded: Increases programmatic risk to the USAF program office by not being able to provide program support to resolve cost, schedule or technical issues in a timely manner that could result in delays. Degradation of the modification program will directly affect operational safety, suitability and effectiveness of transporting and handling conventional and nuclear munitions. This affects the support of strategic, long range bombing throughout the world.

Group B Non-recurring includes the Depot activation Costs for FY14-23. A larger facility (Bldg. 850) is required to accommodate the production required to satisfy AFGSC time line requirement of an 8 year program. It also includes the contract issues by the depot production process and technical documentation requirements.
Group B kits represent MHU inducted by the depot for SLEP.
Group A kits are not required; all components parts are/will be stock listed, either by the Program Management Office, Defense Logistics Agency (DLA) and/or the Air Force Sustainment Center (AFSC).
Total Non-recurring cost are for the depot activation: facilities, support equipment, and other support as required.

Impact if not funded: The program would cease to exist. Alternate sources for production would need to be acquired which will delay any SLEP production for at least 12-18 months.

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Modification Number / Title:** 1 / MHU-196/204 SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Other Government Cost includes: Testing required for Nuclear Certification and unknown miscellaneous support/expenses associated with the Nuclear Certification.

Impact if Other Government Cost not funded: Since the MLT/MHU(Munitions Lift Trailer/Munitions Handling Unit) is required to be nuclear certified, the lack of funding would gravely degraded the capability of the MHU mission because MHU production could not be fielded without nuclear certification.

Milestone/Development Status

Studies have been accomplished providing necessary technical data to extend the service life of the fleet to meet mission needs. These studies addressed obsolescence and component level repair and sustainment issues.

The depot has disassembled/reassembled two legacy trailer, allowing them to create the production control documents and processes required to produce the final SLEP trailers.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.651	6.709	17.201	-	17.201	20.642	10.221	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**14.651**	**6.709**	**17.201**	**0.000**	**17.201**	**20.642**	**10.221**	**0.000**	**-**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Modification Number / Title:** 1 / MHU-196/204 SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**
Models of Systems Affected: MHU-196, 204	**Modification Type:** Service Life Extension	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 1: Hardware MLT Mod Kit												
B Kits												
Recurring												
Hardware MLT Mod Kit:EQUIPMENT Group B (Active)	145 / 49.059	130 / 14.651	174 / 6.709	43 / 17.201	- / -	43 / 17.201	21 / 20.642	- / 10.221	- / -	- / -	- / -	513 / 118.483
Subtotal: Recurring	*- / 49.059*	*- / 14.651*	*- / 6.709*	*- / 17.201*	*- / -*	*- / 17.201*	*- / 20.642*	*- / 10.221*	*- / -*	*- / -*	*- / -*	*- / 118.483*
Subtotal: Hardware MLT Mod Kit	*- / 49.059*	*- / 14.651*	*- / 6.709*	*- / 17.201*	*- / -*	*- / 17.201*	*- / 20.642*	*- / 10.221*	*- / -*	*- / -*	*- / -*	*- / 118.483*
Subtotal: Procurement, All Modification Items	*- / 49.059*	*- / 14.651*	*- / 6.709*	*- / 17.201*	*- / -*	*- / 17.201*	*- / 20.642*	*- / 10.221*	*- / -*	*- / -*	*- / -*	*- / 118.483*
Support *(All Modification Items)*												
GROUP A: TOTAL NONRECURRING	- / 7.573	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.573
GROUP B: TOTAL NONRECURRING	- / 28.435	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.435
SUPPORT-EQUIP	- / 2.724	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.724
PMA - Other Gov't Costs	- / 1.171	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.171
OTHER GOVT	- / 1.910	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.910
Subtotal: Support	*- / 41.813*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 41.813*
Installation												
Modification Item 1 of 1: Hardware MLT Mod Kit	145 / 0.000	130 / 0.000	174 / 0.000	43 / 0.000	- / -	43 / 0.000	21 / 0.000	- / -	- / -	- / -	- / -	513 / 0.000
Subtotal: Installation	*145 / 0.000*	*130 / 0.000*	*174 / 0.000*	*43 / 0.000*	*- / -*	*43 / 0.000*	*21 / -*	*- / -*	*- / -*	*- / -*	*- / -*	*513 / 0.000*
Total												
Total Cost (Procurement + Support + Installation)	**90.872**	**14.651**	**6.709**	**17.201**	**0.000**	**17.201**	**20.642**	**10.221**	**0.000**	**-**	**-**	**160.296**

Exhibit P-3a, Individual Modification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Modification Number / Title:** 1 / MHU-196/204 SLEP
ID Code (A=Service Ready, B=Not Service Ready) : B		**MDAP/MAIS Code:**

Modification Item 1 of 1: Hardware MLT Mod Kit

Manufacturer Information

Manufacturer Name: Depot/ALC	Manufacturer Location: Hill AFB, Utah
Administrative Leadtime *(in Months)*: 2	Production Leadtime *(in Months)*: 4

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Apr 2025	Apr 2026	Apr 2027	Apr 2028			
Delivery Dates	Aug 2025	Aug 2026	Aug 2027	Aug 2028			

Installation Information

Method of Implementation: Depot

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	145 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	145 / 0.000
FY 2025	- / -	130 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	130 / 0.000
FY 2026	- / -	- / -	174 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	174 / 0.000
FY 2027	- / -	- / -	- / -	43 / 0.000	- / -	43 / 0.000	- / -	- / -	- / -	- / -	- / -	43 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	21 / 0.000	- / -	- / -	- / -	- / -	21 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	145 / 0.000	130 / 0.000	174 / 0.000	43 / 0.000	- / -	43 / 0.000	21 / 0.000	- / -	- / -	- / -	- / -	513 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	145	32	33	32	33	43	44	43	44	11	11	11	10	11	10	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0	513
Out	145	32	33	32	33	43	44	43	44	11	11	11	10	11	10	0	0	-	-	-	-	-	-	-	-	-	-	-	-	0	513

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Ammunition Loading Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - Support End Item Cost																				
PMA, Data rights	A		-	-	-	0.020	1	0.020	0.020	1	0.020	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	0.020		1	0.020		-	-		-	-		-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	**-**	**-**	**-**	***0.020***	**-**	**-**	***0.020***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Ammo Loaders																				
Ammo Loaders	A		-	-	-	0.596	15	8.944	0.594	5	2.970	0.615	5	3.074	-	-	-	0.615	5	3.074
Secondary Distribution																				
AF				-	-		15	8.944		5	2.970		5	3.074		-	-		5	3.074
European Defense Initiative (EDI)	A		-	-	-	0.606	15	9.088	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		15	9.088		-	-		-	-		-	-		-	-
Subtotal: Hardware - Ammo Loaders			**-**	**-**	**-**	**-**	**-**	***18.032***	**-**	**-**	***2.970***	**-**	**-**	***3.074***	**-**	**-**	**-**	**-**	**-**	***3.074***
Total			**-**	**-**	**-**	**-**	**-**	**18.052**	**-**	**-**	**2.990**	**-**	**-**	**3.074**	**-**	**-**	**-**	**-**	**-**	**3.074**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

At least 8 different major NSN/components are tracked for procurement and each command (Active, Guard, Reserve) require different number of the different major NSN/components. Thus, the unit cost is a weighted average of the various units for the FY.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** ATS - Base Maint and Spt Eq

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Automatic Test Systems (ATS) Base Maintenance and Support Equipment																				
Avionics	A		-	-	-	0.501	1	0.501	0.050	1	0.050	0.078	1	0.078	-	-	-	0.078	1	0.078
Secondary Distribution																				
AF				-	-		1	0.501		1	0.050		1	0.078		-	-		1	0.078
Software Loader/ Verifier and Built-in-Test ATS	A		-	-	-	0.501	1	0.501	0.085	1	0.085	0.080	1	0.080	-	-	-	0.080	1	0.080
Secondary Distribution																				
AF				-	-		1	0.501		1	0.085		1	0.080		-	-		1	0.080
Radar and Identification Friend or Foe ATS	A		-	-	-	2.206	1	2.206	3.402	1	3.402	3.476	1	3.476	-	-	-	3.476	1	3.476
Secondary Distribution																				
AF				-	-		1	2.206		1	3.402		1	3.476		-	-		1	3.476
Cyber Security/ Support	A		-	-	-	0.250	1	0.250	0.250	1	0.250	0.250	1	0.250	-	-	-	0.250	1	0.250
Secondary Distribution																				
AF				-	-		1	0.250		1	0.250		1	0.250		-	-		1	0.250
Armament and Stores ATS	A		-	-	-	13.965	1	13.965	1.110	1	1.110	1.180	1	1.180	-	-	-	1.180	1	1.180
Secondary Distribution																				
AF				-	-		1	13.965		1	1.110		1	1.180		-	-		1	1.180
Electronic Warfare ATS	A		-	-	-	1.251	1	1.251	0.555	1	0.555	0.551	1	0.551	-	-	-	0.551	1	0.551
Secondary Distribution																				
AF				-	-		1	1.251		1	0.555		1	0.551		-	-		1	0.551
PMA OTHER GOVERNMENT COSTS	A		-	-	-	0.250	1	0.250	0.250	1	0.250	0.250	1	0.250	-	-	-	0.250	1	0.250
Secondary Distribution																				
AF				-	-		1	0.250		1	0.250		1	0.250		-	-		1	0.250
Specialized ATS	A		-	-	-	0.060	1	0.060	0.068	1	0.068	0.069	1	0.069	-	-	-	0.069	1	0.069
Secondary Distribution																				
AF				-	-		1	0.060		1	0.068		1	0.069		-	-		1	0.069
ATS Innovation/Digital Transformation	A		-	-	-	11.360	1	11.360	9.749	1	9.749	17.744	1	17.744	-	-	-	17.744	1	17.744
Secondary Distribution																				
AF				-	-		1	11.360		1	9.749		1	17.744		-	-		1	17.744
Subtotal: Automatic Test Systems (ATS) Base Maintenance and Support Equipment			**-**	**-**	**-**	**-**	**-**	***30.344***	**-**	**-**	***15.519***	**-**	**-**	***23.678***	**-**	**-**	**-**	**-**	**-**	***23.678***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** ATS - Base Maint and Spt Eq

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Total			-	-	-	-	-	30.344	-	-	15.519	-	-	23.678	-	-	-	-	-	23.678

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The Automatic Test System (ATS) program office, develops, modernizes, upgrades and sustains ATS and Automated Test Equipment (ATE) for Joint Force & Major Commands. ATS is required to generate ALL nuclear & conventional sorties across ALL Air Force core competencies to meet Combatant Command mission requirements - modernizing ATS guarantees the readiness and lethality of the Joint Force. Modernization of 8K+ testers across ALL Major Commands & Joint Force will help accelerate the fielding of cyber-resilient, nuclear-certified ATS to develop, field, and sustain the next generation of platforms; Next Generation Air Dominance (NGAD), 5th-gen aircraft, F-15EX, "Sentinel Ground Based Strategic Deterrent (GBSD), B-21, KC-46.

FY26-27 procurement dollars provides funding for procurement of replacement support equipment for out-of-production aircraft. Includes common (used on more than one weapon system) and peculiar (unique to one weapon system), which directly support aircraft maintenance and servicing requirements. Funding will also be utilized for the ATS Program Office in support of the purchase/upgrades of Armament Test Sets, purchase of Common Cargo ATS, hardware, TPS and other support to ensure cyber secure Automatic Test Systems and costs associated with Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) automated test equipment for the Automatic Test Systems Division. The ATS Product Group which consists of: Armament and Stores ATS, Electronic Warfare ATS, Software Loader/Verifier and Built-in-Test ATS, Radar and Identification Friend or Foe ATS, Specialized ATS to accelerate replacing and fielding cyber-resilient, nuclear-certified ATS supporting USAF Armament, Bomber, Fighter/Advance Aircraft, Mobility, Training, ISR & SOF, Presidential & Executive Airlift ATS. These replacement items ensure continuation of serviceable equipment over the life of a weapon system. Items for procurement include, but are not limited to, test adapter kits, transponder test sets, Portable Automatic Test Sets, Radar Signal Simulators (RSS), logistics under attack cyber efforts, digital test stations, automated wire test sets, propulsion automatic test equipment, automatic test equipment calibration, smart weapons test sets, optical and ancillary testers, Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).

PMA Other Government Costs applies to travel in relation to multiple platforms to include, but are not limited to F-16, B-52, B-1, B-2, F-15, A-10, cyber support, and other government costs in support of Automatic Test Systems programs and the Automatic Test System program office. Programs include, but are not limited to, ATS Standardization, Portable Automatic Test Sets (PATS), Identification Friend or Foe-Radar Test Set (IFF-RTS), Electrical Electronics Equipment Test Station (EEETS),Common Organizational Level Tester (COLT), Armament Test Sets (ATS), Automated Wiring Test Set (AWTS), Electronic Warfare (EW) Chaff/Flare, Radar Signal Simulator (RSS)(AN/PLM-4), Radio Frequency Transmission Line Test Set (RFTLTS), Benchtop Reprogrammable Test System (BRAT), Helmet Cueing System Automatic Test Equipment (HCS-ATE)Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).

FY24 THRU FY26 Funding moved here from P-40a ATS -Test Measurements Diagnostic Equipment (TMDE-Electronic)for Active Duty PEC 0701212F only also known as (Commercial Off The Shelf ATE-COTS ATE), Bomber Armament Tester, B-52 Multi-User Systems Tester Armament Next Generation (MUSTANG), Common Aircraft Portable Reprogramming Equipment (CAPRE) Joint Service Electronic Combat Systems Tester (JSECST) and Aircraft Smart Weapons Test Set (ASWTS). FY25 -FY26 funding moved from the P-5 budget exhibit of the B-1B Advanced REW Test Station (ARTS). Funds are required to modernize, upgrade, and sustain Automated Test Systems (ATS) for Joint Force & Major Commands. ATS is required to generate ALL nuclear & conventional sorties across ALL Air Force core competencies to meet Combatant Command mission requirements. Failure in the ATS portfolio will ground aircraft (and/or weapons) due to an inability to troubleshoot, repair, and sustain critical components required for flight. Without ATS and its family of testers, there are no ready and reliable aircraft to execute the ACE scheme of maneuver or to defend the homeland.

Automatic Test Systems (ATS) Program Office re-structured portfolio to facilitate enterprise management of ATS; poised to support Resilient Basing, Persistent Logistics, and Agile Combat Employment. The will allow the program office to support multiple weapon systems; drive to common solutions ensuring interoperability and accelerate digital transformation; focused on delivering ATS relevant in High End fight. The division achieved IOC for its new structure and changes to how it conducts business effective 24 Jan 22. Furthermore, the AF Program Executive Officer for Agile Combat Support approved the realignment of the ATS portfolio structure via an Acquisition Decision Memorandum (ADM) on 3 Feb 22.

The 7 Product Management Groups are:
ATS Innovation/Digital Transformation
Armament & Stores ATS
Avionics ATS
Electronic Warfare ATS
Software Loader/Verifier & Built In Test ATS
Radar and Identification Friend or Foe ATS (Radar and IFF ATS)
Specialized ATS

ATS - Base Maintenance and Support Equipment (ATS)
ATS - Base Maintenance and Support Equipment procurement dollars will be used in support of the purchase /upgrades of Armament Test Sets, purchase of Common Cargo ATS, hardware, TPS and other support to ensure cyber secure Automatic Test Systems and costs associated with Common items (used on more than one weapon system) and peculiar items (unique to one weapon system) automated test equipment for the Automatic Test Systems Division. These

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** ATS - Base Maint and Spt Eq

replacement items ensure continuation of serviceable equipment over the life of a weapon system. Items for procurement include, but are not limited to, test adapter kits, transponder test sets, Portable Automatic Test Sets, Radar Signal Simulators (RSS), logistics under attack cyber efforts, digital test stations, automated wire test sets, propulsion automatic test equipment, automatic test equipment calibration, smart weapons test sets, optical and ancillary testers, Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE). Funds will also be utilized for procurement of replacement support equipment for out-of-production aircraft. Includes common (used on more than one weapon system) and peculiar (unique to one weapon system), which directly support aircraft maintenance and servicing requirements. The ATS program office re-structured its portfolio into seven capabilities/groups to facilitate enterprise management of ATS; operational flexibility and agility required... to launch decisive operations against targets anywhere in the world, including directly from the U.S. Homeland. ATS supports multiple weapon systems; drive to common solutions ensuring interoperability. ATS continues to accelerate digital transformation; focused on delivering ATS relevant in High End fight. The seven capability groups are:

ATS Innovation/Digital Transformation - This program is the only path to fielding the test solutions required for the Air Force's next-generation platforms (NGAD, B-21, Sentinel) and the core strategic goal of achieving operational flexibility and agility. ATS delivers this capability by executing the AF Digital Strategy—using Model-Based Systems Engineering (MBSE), Digital Twins, and MOSA; to significantly reduce development timelines from years to months. This ensures test solutions evolve at the speed of software, keeping pace with agile adversaries. Efforts like the Common Aircraft Tester - Fighter (CAT-F) program, which consolidates multiple legacy testers into a single, flexible platform, significantly reduces the logistics footprint and lifecycle costs.

Armament & Stores ATS - This program delivers the foundational test capability that ensures the readiness, lethality, range, and survivability of the Joint Force. Fields common systems like the Common Organizational Level Tester (COLT) for conventional readiness and, more critically, sustains the highly specialized, nuclear-certified testers that guarantee a secure and effective nuclear arsenal for platforms like the B-52, B-2, and F-22.

The Armament ATS program provides test capability to ensure the aircrafts weapon release system is working properly. The Program consists of the B-2/F-22 Common Organizational Level Tester, B-52/AGM-86 Cruise Missile Automatic Test System & B-2 Electronic System Test Station (ESTS-C), F-15 Armament Testers (T-197, T-198, T-199), F-15 Aircraft Pod Interface Test Set (APITS), F-16 Stores System Tester (SST) & Armament Circuits Pre-load Test Set (ACPTS), B-52 Multi-use System Tester Armament Next Generation (MUSTANG). The COLT ensures the weapons release systems are working properly (B-2 Rotary Launch Assembly, Smart Bomb Rack Assembly, Massive Ordinance Penetrator rack & the F-22 pylons, bomb racks, aircraft stores management system). The CM-ATS verifies the functions of the AGM-86 Cruise Missile navigation systems, the SUU-72 pylon, and for the B-2 RLA, SBRA, and MOP shop replaceable units. The F-15 Armament Testers certifies the aircrafts stores management systems, missile launchers, bomb racks and pylons. The F-15 T-199 verifies the aircraft is safe to load weapons. The APITS tests the ASQ-236 reconnaissance POD and the Data Link System. The F-16 SST certifies the aircrafts stores management systems, missile launchers, bomb racks and pylons. The F-16 ACPTS verifies the aircraft is safe to load weapons. The B-52 MUSTANG certifies the aircrafts stores management systems, bomb racks and pylons.

Avionics ATS - This program confronts a significant readiness risk detrimental to the Department's ability to supercharge the U.S. Defense Industrial Base. 72% of the Avionics ATS inventory is operating beyond its 32-year average service life. This is an active, ongoing failure of the DIB's foundational layer, driven by unsustainable Diminishing Manufacturing Sources (DMSMS) that makes core test infrastructure unsupportable.
B-1B ADTS: A level tester that is designed as a replacement for the Digital and Analog Video test stations. It is used to test and diagnose LRUs of the B-1 defensive systems that are used in the depot and backshop facilities. It is currently in the operations and support lifecycle phase. B-1B EPCAT: A level tester that provides maintenance capabilities used to test and diagnose potential issues and faults of the B-1Bs Shop Replacement Units (SRU), or LRUs. It is currently in the operations and support lifecycle phase. B-1B IATE: A level tester that tests LRUs and provides diagnostic capabilities for the Defense Avionics Systems. It is currently in the operations and support lifecycle phase. BRAT: A common radio frequency and connector tester that provides basic testing capabilities for analog, digital, and radio-frequency electronics. It supports multiple platforms such as the A-10, F-15 and C-5. It is currently in the operation and support lifecycle phase. F-15 AFCSTS: A system that performs maintenance and testing for F-15 flight control systems, while isolating defective aircraft LRUs. It is currently in the operation and support lifecycle phase. F-15 AIS: Maintenance equipment that provides diagnostic capabilities for F-15 radar systems. It is currently in the operation and support lifecycle phase. F-15 ESTS: A level tester designed to test F-15 avionics LRUs for faults, while providing additional diagnostic capabilities. It is currently in the operation and support lifecycle phase. F-16 MBFI: A diagnostic tool that is designed to troubleshoot multiplex 1553 communication, isolate faults within matrix assemblies, and remedy broken wires and/or pins. It is currently in the sustainment lifecycle phase. VDATS: An Air Force family of avionics core testers that is designed for depot testing capabilities and is an organically developed effort. It is currently in the sustainment lifecycle phase.

Electronic Warfare ATS - The electromagnetic spectrum is a dynamic, contested battlespace. Adversaries are fielding adaptive, cognitive EW systems that our legacy testers cannot simulate. This creates a critical and unknown survivability gap for every pilot entering contested airspace. Modern EW suites are defined by their software Mission Data Files (MDFs). This program provides the only capability to validate these MDFs against modern, agile threats. Without this validation, a pilot cannot trust that their aircraft's defensive systems will function, leaving them vulnerable.
The program consists of the Joint Services Electronic Combat Systems Tester (JSECST), the Electronic Warfare Chaff/Flare (ALM-288), the Countermeasures Test Set (USM-646A) and the B-1B Enhanced Automated Special Test Equipment (B-1B EASTE). JSECST (USM-670A) provides end-to-end EW systems functional testing capability. Automatically/Manually determines the Go/No-Go status of an Electronic Combat (EC) system installed in or on operation aircraft with minimal technician interaction. Electronic Warfare (EW) Chaff/Flare checks operation of EW Chaff and Flare dispensers. Countermeasures Test Set (CTS) USM-464A is a peculiar B-52 tester program that provides testing of aircraft Electronic Combat (EC) systems to provide Go/No-Go and end-to-end performance verification testing of the EC system. B-1B EASTE is an operational level tester that provides end-to-end testing on B-1B AN/ALQ-161 Defensive Avionics System.

Software Loader/Verifier & BIT ATS - This portfolio is the secure gateway for loading the software, mission data, and flight programs that define a weapon system's modern capabilities. It is the essential link that enables the software-defined weapon and is a non-negotiable requirement for mission success across the Joint Force. The ability to securely reprogram weapon systems at the point of need is fundamental to achieving operational flexibility and agility. Without this capability, Air Forces cannot adapt at speed, leaving them slow, predictable, and critically vulnerable in a contested environment.
The program consists of the Common Aircraft Portable Reprogramming Equipment (CAPRE), F-16 Viper peculiar loader/multi-bus fault indicator (MBFI), common munitions BIT reprogramming equipment (CMBRE) test systems, and service life extension project for the CMBRE system. CAPRE reprograms aircraft computer software, updates threat data in electronic warfare pods, performs aircraft diagnostic troubleshooting, and supports automated technical orders. CAPRE consists of a mobile maintenance terminal, cables, interface modules, software, and Aircraft Adapter Groups (AAGs). Critical to CAPRE are the AAGs. AAGs connect CAPRE laptops, test equipment, and Line Replaceable Units (LRU) on support weapon systems. The F-16 Viper/MBFI provides data exchange and diagnostic capabilities to all blocks of F-16 aircraft. The Viper consists of a ruggedized laptop, interface adapter, and cables. The CMBRE is a munitions tester that provides BIT status; uploads/downloads and verifies software, including Operational Flight Programs (OFP), mission planning data, and/or Global Positioning System (GPS) crypto keys. The CMBRE consists of a ruggedized laptop Digital Computer Assembly (DCA); a Test Adapter Unit (TAU); a switch box and individualized cables for connection to weapons. A SLEP is in work for the 20-year-old CMBRE to address severe obsolescence and DMSMS issues,

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** ATS - Base Maint and Spt Eq

Radar and IFF ATS - A DoW-wide mandate to transition to encrypted Mode 5/S makes modernization an absolute imperative. This is the foundation for preventing fratricide and ensuring combat identification in a contested environment. The Gap: Our legacy testers cannot certify these secure formats, creating a critical and unacceptable risk to the force. In a dispersed operation, the inability to certify Combat ID at the point of need with a modern, portable tester creates a potentially fatal mission risk. Our forces must have this organic capability to survive and win. The program consists of the Identification Friend or Foe testers, Radar Test Set (IFF-RTS) (TS-4530/UPM), the Radar Signal Simulator (AN/PLM-4), the Radio Frequency Transmission Line Test Set (RFTLTS), the B-52 Radar Test Set (RTS) AN/UPM-440), and the Electrical Electronic Equipment Test Set (EEETS). B-1B ARTS replaces the legacy ATS used to test ALQ-161 Defensive Avionics System (DAS) on the B-1B. TS-4530/UPM provides test capability of the IFF systems for all United States Air Force aircraft prior to flight. PLM-4 Radar Signal Simulator (RSS) provides flight line confidence check of Electronic Combat Systems. RFTLTS provides automatic testing and fault isolation of coaxial and waveguide transmission systems and components. B-52 RTS provides maintenance testing for the B-52 Strategic Radar and Offensive Avionics Systems. EEETS is used to diagnose and isolate faults/failures on APQ-170/APQ-180 Radars, Mission Computers, AIC-38/40 Communication Systems and AC-130U Displays

Specialized ATS - Delivers unique test solutions for mission-essential systems (e.g., Helmet Mounted Cueing) that are not supported by common platforms. Without these, entire weapon systems are grounded, creating unacceptable gaps in force structure. Incorporates OSW Special Interest Item Electronic Intermittent Fault Detection (EIFD) as an ATS Program of Record to combat 10B DoW annual intermittent fault incidents and lead AF solution. Fields the calibration systems (e.g., Portable Automatic Test Equipment Calibrator (PATEC)) that serve as the "source of truth" for the entire test enterprise. The accuracy of every other tester, from depot to flight line, depends on the integrity of this foundation.
The Program includes but not limited to, Portable Automatic Test Calibration Equipment (PATEC) , Automatic Wire Test Set (AWTS), F-15 Suitcase tester, Test Measurement Diagnostic Equipment (TMDE), Helmet Cuing System ATE (HCS-ATE), B-1B O-Level ATS, B-1B Oil Cooling Cart, Common Cargo, Depot Hydraulics/ Pneudraulic, and Mature Proven A/C ATS. PATEC is a portable calibration test system capable of calibrating over 40 different automatic test stations used on multiple weapon systems. AWTS Ensures critical testing for organizational, back shop and depot level resolution of wiring/component anomalies to support aircraft missions. Common cargo consists of 300+ pieces of equipment managed at the End Item level, used on aircraft, to validate suspected failed components by performing troubleshooting and go/no-go functions. The HCS-ATE provides ability to check proper operation of helmet mounted devices.

PMA Other Government Costs applies to travel in relation to multiple platforms to include, but are not limited to F-16, B-52, B-1, B-2, F-15, A-10, cyber support, and other government costs in support of Automatic Test Systems programs and the Automatic Test System program office. Programs include, but are not limited to, ATS Standardization, Portable Automatic Test Sets (PATS), Identification Friend or Foe-Radar Test Set (IFF-RTS), Electrical Electronics Equipment Test Station (EEETS),Common Organizational Level Tester (COLT), Armament Test Sets (ATS), Automated Wiring Test Set (AWTS), Electronic Warfare (EW) Chaff /Flare, Radar Signal Simulator (RSS)(AN /PLM-4), Radio Frequency Transmission Line Test Set (RFTLTS), Benchtop Reprogrammable Test System (BRAT), Helmet Cueing System Automatic Test Equipment (HCS-ATE)Commercial Off the Shelf (COTS) Automatic Test Equipment (ATE).

In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG)
These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's 0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 0208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** ATS TMDE-Electronic

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
TMDE-COTS ATE																				
TMDE	A		-	-	-	-	-	4.166	-	-	4.222	-	-	4.318	-	-	-	-	-	4.318
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
AFNG				-	-		-	2.499		-	2.532		-	2.590		-	-		-	2.590
AFR				-	-		-	1.667		-	1.690		-	1.728		-	-		-	1.728
Subtotal: TMDE-COTS ATE			**-**	**-**	**-**	**-**	**-**	***4.166***	**-**	**-**	***4.222***	**-**	**-**	***4.318***	**-**	**-**	**-**	**-**	**-**	***4.318***
Total			**-**	**-**	**-**	**-**	**-**	**4.166**	**-**	**-**	**4.222**	**-**	**-**	**4.318**	**-**	**-**	**-**	**-**	**-**	**4.318**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This budget exhibit is for funding for the TMDE - COTS ATE program for Air National Guard (0502844F) and Air Force Reserve Command(0502824F). This exhibit is managed by the Automatic Test Systems Division.

FY25 thru FY27 funding for Active TMDE - COTS ATE (0701212F) has been moved to the ATS - Base Maintenance and Support Equipment budget exhibit which is in the Specialized ATS IPT within the Automatic Test Systems Division.

Commercial Off The Shelf Automatic Test Equipment (COTS ATE) TMDE supports 5 programs : TMDE Analyzer, TMDE Calibrators, TMDE Generic, TMDE Meters, and TMDE Test Sets and is in the Specialized Automatic Test Systems capability bucket.

The Specialized ATS fills critical gaps by delivering unique test solutions for mission-essential systems (e.g., Helmet Mounted Cueing) that are not supported by common platforms. Without these, entire weapon systems are grounded.

Items that are made up of generic Commercial Off the Shelf Automatic Test Equipment (COTS-ATE). These items range from man portable/bench-top equipment which provide measurement capabilities to instruments that check measures against an accurate standard to determine any deviation. Items include length gauges, depth gauges, bore gauges, calipers, chemical composition devices, and other devices

Various devices designed to measure time, distance, speed, or intensity or indicate and record or regulate the amount or volume, as of the flow of a gas, resistance, power, mechanical properties, conductivity, material composition, optical investigation or an electric current such as flow meters, microscopes, current meters, voltage meters, ohm meters, bridges, non-destructive testing and others.

TMDE analyzers are devices that investigate the physical or electrical factors of an item under test. The major types of analyzers are bus, logic, network, spectrum and vector signal. Program provides for replacement buys, organic including inter-service and contract repair for all Department of War military branches, Foreign Military Sales (FMS) and other agencies.

Instruments designed for a specific type of measurement to validate the performance of radios, RADAR, navigation, avionics, telephone, data, circuit cards and other items that have multiple parameters that must be verified to ensure optimum performance and mission accomplishment which may be computer controlled or may be manually operated.

FY26-27 funds will be utilized to procure common automatic test/support equipment items, Program Management Administration (PMA), and other government associated costs in support of installation and unit mission requirements for Air Force personnel.

In direct support of SecWar's direction to increase readiness across the DoW, efforts within this PEC will be prioritized based on the National Defense Authorization Act (NDAA), USAF Force Design, Agile Combat Employment (ACE), and the Defense Planning Guide (DPG)
These efforts will support work and collaboration efforts across the Combat Readiness Directorate in PE's (0708051F, 0701212F, 0702833F, 0604706F, 0605827F, 0202834F, 0502834F, 0502844F, 20208031F, 0401135F and 0207521F) -- to increase readiness across the Air Force Enterprise

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** BP12 ITEMS LESS THAN 5 MILLION DOLLARS

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
SUPPORT EQUIPMENT AND VEHICLES (SEV)																				
SE&V Base Maint & Spt Equipment	A		-	-	-	-	-	0.000	-	-	-	-	-	30.229	-	-	-	-	-	30.229
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	30.229		-	-		-	30.229
SE&V Base Main & Spt Equipment (PI)	A		-	-	-	-	-	-	-	-	-	-	-	0.180	-	-	-	-	-	0.180
Secondary Distribution																				
AF				-	-		-	-		-	-		-	0.180		-	-		-	0.180
FAST CHARACTERIZATION TOOL (FACT) 4920015711970RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAST CHARACTERIZATION TOOL (FACT) 4920015654320RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLIGHT LINE GENERATORS (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-1 MAINTENANCE STANDS 1730015544187RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-4 MAINTENANCE STANDS 1730015554366RN (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A/M24T-16 LOAD BANK (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS AGE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA CONTRACTOR SERVICES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADVANCED CONTROL TESTER (ACT) (SEV)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RQ-4 Polyalphaolefin (PAO) cooling cart	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** BP12 ITEMS LESS THAN 5 MILLION DOLLARS

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: SUPPORT EQUIPMENT AND VEHICLES (SEV)			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***30.409***	**-**	**-**	**-**	**-**	**-**	***30.409***
AIR FORCE SUSTAINMENT CENTER (OC-ALC)																				
FSC 1660 AIRCRAFT AIR CONDITIONING, HEAT AND PRESSURIZING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 1730 AIRCRAFT GROUND SERVICING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 3940 BLOCK, TACKLE, RIGGING, SLING (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 3990 MISCELLANEOUS MATERIALS HANDLING EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 4920 AIRCRAFT MAINT SHOP SPECIALIZED EQP (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 4935 GUIDED MISSILE MAINTENANCE, REP, AND CHECKOUT SPECIALIZED EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5120 HAND TOOLS, NON-EDGED, NON-POWERED (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5130 HAND TOOLS, POWER DRIVE (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 5180 SPECIALIZED EQUIPMENTS, KITS, OUTFITS/HAND TOOLS (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FSC 6625 ELECTRICAL AND ELECTRONIC PROPERTIES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** BP12 ITEMS LESS THAN 5 MILLION DOLLARS

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
MEASURING, TEST INSTRUMENTS (OC)																				
FSC 6635 PHYSICAL PROPERTIES TESTING AND INSPECTION EQUIPMENT (OC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: AIR FORCE SUSTAINMENT CENTER (OC-ALC)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
OTHER																				
F-16 SQUADRON	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C-130 MSN Ready Ops	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rivot Joint Mods	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: OTHER			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**30.409**	**-**	**-**	**-**	**-**	**-**	**30.409**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FEDERAL STOCK CLASS (FSC)

Support Equipment and Vehicles (SE&V)
'Fast Characterization Tool (FACT) 4920015711970RN' falls within the AIRCRAFT MAINTENANCE TESTERS Program

'B-1 Maintenance Stands 1730015544187RN' and 'B-4 Maintenance Stands 1730015554366RN' both fall within the AIRCRAFT MAINTENANCE STANDS Program.

'A/M24T-16 Load Bank' falls within the SECONDARY POWER Program.

'Advanced Control Tester (ACT)(SEV)' falls within the AIRCRAFT ENGINE TEST EQUIPMENT Program.

'Miscellaneous AGE' falls within the MISC AEROSPACE GROUND EQUIP (AGE) Program

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies, studies and Advisory and Administrative Services (A&AS).

Capabilities procure a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** C-5 Common Support Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Common Support Equipment																				
C-5 Pylon Wing Interface (PWI) Support Equipment	A		-	-	-	-	-	3.173	-	-	3.231	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	3.173		-	3.231		-	-		-	-		-	-
Subtotal: Common Support Equipment			**-**	**-**	**-**	**-**	**-**	***3.173***	**-**	**-**	***3.231***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**3.173**	**-**	**-**	**3.231**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The BP12 funds are required to procure extra common support equipment for the C-5M Pylon Wing Interface (PWI) repair program. The C-5M PWI program is a permanent structural repair required for the C-5 Fleet. Due to the nature of the repair all engines and pylons must be removed, which requires extra support equipment for removal, storage, and installation of engines, pylons, thrust reversers, and cowl-ings. The equipment will provide storage capability of up to five (5) aircraft concurrently.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Flight Line Generators

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.216	20	4.330	-	-	-	0.217	20	4.330
Secondary Distribution																				
AF				-	-		-	-		-	-		20	4.330		-	-		20	4.330
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.330***	**-**	**-**	**-**	**-**	**-**	***4.330***
Support - Support End Item Cost																				
PMA Other Government Costs	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Hardware - Hardware End Item Cost																				
Large & Small Flightline Generator	A		-	-	-	0.145	455	66.111	0.159	455	72.197	0.146	482	70.529	-	-	-	0.146	482	70.529
Secondary Distribution																				
AF				-	-		300	43.407		325	52.625		352	50.403		-	-		352	50.403
AFNG				-	-		100	14.635		84	12.612		84	12.970		-	-		84	12.970
AFR				-	-		55	8.069		46	6.960		46	7.156		-	-		46	7.156
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	***66.111***	**-**	**-**	***72.197***	**-**	**-**	***70.529***	**-**	**-**	**-**	**-**	**-**	***70.529***
Total			**-**	**-**	**-**	**-**	**-**	**66.111**	**-**	**-**	**72.197**	**-**	**-**	**74.859**	**-**	**-**	**-**	**-**	**-**	**74.859**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** FLIGHTLINE COMPRESSORS

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
End Item																				
End Item	A		-	-	-	0.108	8	0.865	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		8	0.865		-	-		-	-		-	-		-	-
Subtotal: End Item			**-**	**-**	**-**	**-**	**-**	***0.865***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**0.865**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This capability procures a multitude of related items with different unit costs.

No FY27 funding request for this program.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Flightline Heating, Ventilating, Air Conditioning

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.210	20	4.190	-	-	-	0.210	20	4.190
Secondary Distribution																				
AF				-	-		-	-		-	-		20	4.190		-	-		20	4.190
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.190***	**-**	**-**	**-**	**-**	**-**	***4.190***
Hardware - Hardware End Item Cost																				
Large & Small Flightline HVAC	A		-	-	-	0.231	92	21.254	0.260	121	31.409	0.266	121	32.180	-	-	-	0.266	121	32.180
Secondary Distribution																				
AF				-	-		36	8.544		62	15.140		62	15.391		-	-		62	15.391
AFNG				-	-		34	8.187		41	10.437		41	10.818		-	-		41	10.818
AFR				-	-		22	4.523		18	5.832		18	5.971		-	-		18	5.971
Large & Small Flightline HVAC (EDI/ ECAOS)	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	***21.254***	**-**	**-**	***31.409***	**-**	**-**	***32.180***	**-**	**-**	**-**	**-**	**-**	***32.180***
Support - Support End Item Cost																				
PMA: Other Government Charges	A		-	-	-	0.010	1	0.010	0.010	1	0.010	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	0.010		1	0.010		-	-		-	-		-	-
PMA: Other Contractor Services	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	0.000		-	-		-	-		-	-
Subtotal: Support - Support End Item Cost			**-**	**-**	**-**	**-**	**-**	***0.010***	**-**	**-**	***0.010***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**21.264**	**-**	**-**	**31.419**	**-**	**-**	**36.370**	**-**	**-**	**-**	**-**	**-**	**36.370**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Flightline Heating, Ventilating, Air Conditioning

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Hydraulic Servicing Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.120	1	0.120	-	-	-	0.120	1	0.120
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.120		-	-		1	0.120
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.120***	**-**	**-**	**-**	**-**	**-**	***0.120***
Support - Support End Item Cost																				
PMA Other Government Costs	A		-	-	-	-	-	-	-	-	0.010	-	-	0.010	-	-	-	-	-	0.010
Secondary Distribution																				
AF				-	-		-	-		-	0.010		-	0.010		-	-		-	0.010
Subtotal: Support - Support End Item Cost			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.010***	**-**	**-**	***0.010***	**-**	**-**	**-**	**-**	**-**	***0.010***
Hardware - Hardware End Item Cost																				
UNIVERSAL TRIPLE HYDRAULIC TEST STAND (3 SYS) (DIESEL)	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.000		-	-		-	-		-	-		-	-
UNIVERSAL TRIPLE HYDRAULIC TEST STAND (3 SYS) (ELECTRIC	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSAL HYDRAULIC TEST STAND (2 SYS) (DIESEL)	A		-	-	-	-	-	0.000	0.171	25	4.275	0.477	25	11.925	-	-	-	0.477	25	11.925
Secondary Distribution																				
AF				-	-		-	0.000		25	4.275		25	11.925		-	-		25	11.925
AFNG				-	-		-	0.000		-	-		-	-		-	-		-	-
AFR				-	-		-	0.000		-	-		-	-		-	-		-	-
UNIVERSAL HYDRAULIC TEST STAND (2 SYS) (ELECTRIC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Defense Initiative (EDI)	A		-	-	-	0.185	17	3.140	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		17	3.140		-	-		-	-		-	-		-	-
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	**-**	**-**	**-**	***3.140***	**-**	**-**	***4.275***	**-**	**-**	***11.925***	**-**	**-**	**-**	**-**	**-**	***11.925***

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Hydraulic Servicing Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Total			-	-	-	-	-	3.140	-	-	4.285	-	-	12.055	-	-	-	-	-	12.055

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
Aircraft Replacement Support Equipment is centrally managed as a common platform and PMA costs are shared.

This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** MISC AEROSPACE GROUND EQUIP (AGE)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base CLuster Pre-Positioning (RBCP)																				
Pacific Deferrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.070	260	18.210	-	-	-	0.070	260	18.210
Secondary Distribution																				
AF				-	-		-	-		-	-		260	18.210		-	-		260	18.210
Subtotal: Regional Base CLuster Pre-Positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***18.210***	**-**	**-**	**-**	**-**	**-**	***18.210***
Hardware - Hardware End Item Cost																				
Hardware	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Hardware End Item Cost			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18.210**	**-**	**-**	**-**	**-**	**-**	**18.210**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 1	**P-1 Line Item Number / Title:** 000071 / Aircraft Replacement Support Equip	**Aggregated Items Title:** Nondestructive Inspection (NDI) Joint Oil Analysis Program (JOAP)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Regional Base Cluster Pre-positioning (RBCP)																				
Pacific Deterrence Initiative (PDI)	A		-	-	-	-	-	-	-	-	-	0.030	1	0.030	-	-	-	0.030	1	0.030
Secondary Distribution																				
AF				-	-		-	-		-	-		1	0.030		-	-		1	0.030
Subtotal: Regional Base Cluster Pre-positioning (RBCP)			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.030***	**-**	**-**	**-**	**-**	**-**	***0.030***
Hardware																				
Spectrometer Replacement	A		-	-	-	-	-	-	0.030	246	7.369	0.030	251	7.578	-	-	-	0.030	251	7.578
Secondary Distribution																				
AF				-	-		-	-		245	7.361		250	7.570		-	-		250	7.570
AFNG				-	-		-	-		1	0.008		1	0.008		-	-		1	0.008
X-Ray Equipment	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc NDI Equipment	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***7.369***	**-**	**-**	***7.578***	**-**	**-**	**-**	**-**	**-**	***7.578***
Support																				
PMA: Other Contractor Services	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA: Other Government Charges	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support			**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7.369**	**-**	**-**	**7.608**	**-**	**-**	**-**	**-**	**-**	**7.608**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This capability procures a multitude of related items with different unit costs.

Exact quantities may vary based on real world requirements and priorities as established by the Major Commands. Deviations will be updated in the next budget cycle.

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies, studies and Advisory and Administrative Services (A&AS).

PMA OTHER CONTRACTOR SERVICES: This funding includes provisions for government contract oversight, technical expertise, and program office support associated with the Nondestructive Inspection & Joint Oil Analysis Program.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B00200 / B-2A

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0101127F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	1.885	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	1.885
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	1.885	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	1.885
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**1.885**	**0.000**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**1.885**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This Interim Contractor Support (ICS) in P-1 line provides maintenance and repair capability for depot-level repairs for the Common VLF/LV Receiver (CVR) Increment 1, to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition and limited overhaul repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with CVR Increment 1. ICS also provides travel support and interim repair to new or modified components stemming from the B-2 CVR Increment 1 program until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

ICS will continue to provide interim maintenance and repair capability to B-2 CVR Increment 1 LRUs/SRUs until either an organic repair capability or contractor repair capability is established.

Justification:
No FY27 funding requested.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B002B0 / B-2B

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	15.709	18.969	95.457	-	95.457	112.164	63.508	60.526	76.824	-	443.157
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	15.709	18.969	95.457	-	95.457	112.164	63.508	60.526	76.824	-	443.157
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**15.709**	**18.969**	**95.457**	**-**	**95.457**	**112.164**	**63.508**	**60.526**	**76.824**	**-**	**443.157**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Interim Contractor Support (ICS) provides maintenance, and repair capability for depot-level repairs to meet Air Force Global Strike Command (AFGSC) operational requirements for the B-2 weapon system. The ICS program is an on-condition and limited overhaul repair capability repairing Line Replaceable Units (LRUs) and Shop Replaceable Units (SRUs) associated with airframe structures, hydro-mechanical components, and avionics components until permanent depot repair capability is established. ICS also provides travel support and interim repair to alternate mission equipment and new or modified components stemming from B-2 aircraft modification programs until a permanent source of repair has been achieved either organically or through Contractor Depot Maintenance (CDM).

Weapon System Support Center (WSSC) provides procurement, replacement, upgrade, test, integration, and shipment of B-2 peculiar support equipment (PSE) and Special Test Equipment (STE) capabilities, associated sub-components, and software development equipment and architecture required for B-2 software development and sustainment activities in support of AFGSC operational support facilities, Aircraft Program Depot Maintenance, and Test Ranges. The B-2 WSSC is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests and certifies the B-2 Spirit Software. The B-2 WSSC combines Flight Controls, Radar, Weapons, Navigation, Traffic Control, Communications, Displays, Flight Management, External interfaces, and Defensive Management functionality in a test environment to conduct component, subsystem, and end to end software test before deployment to the test aircraft and/or the operational fleet.

B-2 Display Modernization (BDM) will purchase ICS. Multi-Functional Display Unit - Replacement (MDU-Rs) Depot Source of Repair approved May 2022. BDM ICS contract award projected Q3FY26, fielding release occurred in 1QFY26. Additionally, B-2 Adaptable Communications Suite (ACS) 4.0 and B-2 Battlespace Collaborative Combat Communications (B2C3) effort, which includes the Multi-Mission Domain, an Open Missions Systems avionics architecture, and the Airborne Integrated Terminal Group (AITG) Replacement will purchase ICS until final maintenance support is determined.

Other Post Production Support (PPS) provides funds to procure, replace, upgrade, test, integrate and ship other PSE and STE capabilities, associated support systems and subcomponents, and software development systems and architecture used in B-2 associated laboratories, sustainment depot maintenance activities, test ranges, and AFGSC operational support facilities.

This Line Item covers ICS for legacy components, BDM, ACS 4.0, B2C3 and to support the WSSC.

ICS will continue to provide interim maintenance and repair capability to legacy B-2 LRUs/SRUs as well as new aircraft modification components and alternate mission equipment until either an organic repair capability or contractor repair capability is established.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B002B0 / B-2B	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Post Production Support funds are used to acquire, replace, upgrade, integrate, and test obsolete B-2 Peculiar Support Equipment and Special Test Equipment capabilities, associated subcomponents, and software development systems and architecture required to support software development and sustainment activities, and other B-2 testing at the Weapon System Support Center, as well as Program Depot Maintenance, Test Range, and Air Force Global Strike Command support facilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B002B0 / B-2B

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-40a	B-2B				- / -	- / 15.709	- / 18.969	- / 95.457	- / -	- / 95.457
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 15.709**	**- / 18.969**	**- / 95.457**	**- / -**	**- / 95.457**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

Fiscal Year 2027 funding for the Weapon System Support Center (WSSC) provides procurement, replacement, upgrade, test, integration, and shipment of B-2 peculiar support equipment (PSE) and Special Test Equipment (STE) capabilities, associated sub-components, and software development equipment and architecture required for B-2 software development and sustainment activities in support of Air Force Global Strike Command operational support facilities, Aircraft Program Depot Maintenance, and Test Ranges. The B-2 WSSC is a one-of-a-kind facility that develops, maintains, sustains, integrates, tests and certifies the B-2 Spirit Software. The B-2 WSSC combines Flight Controls, Radar, Weapons, Navigation, Traffic Control, Communications, Displays, Flight Management, External interfaces, and Defensive Management functionality in a test environment to conduct component, subsystem, and end to end software test before deployment to the test aircraft and/or the operational fleet.

B-2 Display Modernization (BDM) will purchase Interim Contractor Support (ICS). Multi-Functional Display Unit - Replacement (MDU-Rs) Depot Source of Repair was approved May 2022. The BDM ICS contract award is projected Q3FY26. BDM fielding release occurred in 1QFY26. Additionally, B-2 Adaptable Communications Suite 4.0 and B-2 Battlespace Collaborative Combat Communications (B2C3) effort, which includes the Multi-Mission Domain, an Open Mission Systems avionics architecture, and the Airborne Integrated Terminal Group (AITG) Replacement will purchase ICS until final maintenance support is determined.

Other Post-Production Support provides funds to procure, replace, upgrade, test, integrate and ship other PSE and STE capabilities, associated support systems and subcomponents, and software development systems and architecture used in B-2 associated laboratories, sustainment depot maintenance activities, test ranges, and Air Force Global Strike Command operational support facilities.

FY27 funding increase is needed to address and replace aging PSE and STE in the WSSC.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** B002B0 / B-2B	**Aggregated Items Title:** B-2B

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
PMA	A		-	-	-	-	-	4.219	-	-	1.547	-	-	1.750	-	-	-	-	-	1.750
BDM; Program Code AP5000	A		-	-	-	-	-	0.000	-	-	3.200	-	-	3.500	-	-	-	-	-	3.500
ACS; Program Code AP5000	A		-	-	-	-	-	-	-	-	-	-	-	2.300	-	-	-	-	-	2.300
B2C3: Program Code AP5000	A		-	-	-	-	-	-	-	-	-	-	-	0.536	-	-	-	-	-	0.536
Legacy ICS; Program Code ap5000	A		-	-	-	-	-	1.145	-	-	1.136	-	-	-	-	-	-	-	-	-
WSSC; Program Code bem000	A		-	-	-	-	-	10.345	-	-	13.086	-	-	87.371	-	-	-	-	-	87.371
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***15.709***	**-**	**-**	***18.969***	**-**	**-**	***95.457***	**-**	**-**	**-**	**-**	**-**	***95.457***
Total			**-**	**-**	**-**	**-**	**-**	**15.709**	**-**	**-**	**18.969**	**-**	**-**	**95.457**	**-**	**-**	**-**	**-**	**-**	**95.457**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
This Line Item covers Interim Contractor Support (ICS) for legacy components, BDM, ACS 4.0, B2C3 and the WSSC. ICS for new B-2 modifications is covered in Line Item 36 under B00200 B-2A.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B05200 / B-52

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0101113F
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.111	0.114	-	0.114	0.116	50.159	118.403	92.073	-	260.976
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.111	0.114	-	0.114	0.116	50.159	118.403	92.073	-	260.976
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.111**	**0.114**	**-**	**0.114**	**0.116**	**50.159**	**118.403**	**92.073**	**-**	**260.976**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The B-52 Mission Employment Trainer (MET) program is for the production of the B-52 Family of Systems (FoS) Trainers (aircrew, operations and maintenance). The FoS Trainers includes, but is not limited to, new training devices and Systems Integration Labs (SIL) that will augment and eventually replace the existing B-52 legacy training systems and SIL that are antiquated, not concurrent with the B-52 aircraft, and cost-prohibitive for modernization or sustainment. The current B-52 trainers do not completely satisfy the training tasks specified in various course syllabi. In conjunction with the AFGSC A3/6 signed Future Training Concept, this new FoS approach will train Air Force personnel utilizing low, medium, and high-fidelity training devices. These training devices will leverage a common software architecture, include modularity and open mission systems, be rapidly reprogrammable and network capable, enable accelerated future upgrades, and support affordable sustainment. This FoS concept fulfills the future training needs of the formal training unit (FTU), combat units, and weapons school students spanning the continuum of learning. These new devices/trainers are of paramount importance because of their critical role to future B-52 combat capabilities that must advance through 2050.

The B-52H Combat Network Communication Technology (CONECT) acquisition project supports nuclear and conventional operations by upgrading the B-52H fleet with data and voice communications capabilities along with improved threat and situational awareness to support participation in network centric operations. This CONECT modification included procurement of 74 aircraft kits + 2 EMD kits that have all been installed. Ground station mission planning hardware, support equipment, initial spares, and Interim Contractor Support (ICS) will be procured. Additional initial support/readiness efforts will develop and upgrade B-52H training devices with CONECT functionality. The CONECT training device upgrades provide full CONECT functionality to support aircrew training. The Aircrew Training Devices (ATDs) include three B-52H Weapon System Trainers (WST) and two Offensive Station Mission Trainers (OSMT), and the upgrades will also be installed in the Systems Integration Lab (SIL). The Other Government Cost line includes, but is not limited to, Diminishing Manufacturing Sources (DMS) and Material Shortages (DMSMS) costs to maintain the production configuration through the identification, review and monitoring of items with high obsolescence risk potential, classification of identified items according to criticality, identification of alternatives and implementation of resolutions. Resolutions may include non-recurring engineering (NRE) and/or replacement costs for DMSMS components, bridge buys of DMSMS components until NRE can be completed or Life of Type buys, whichever is most appropriate. Included in the Support Equipment line is the planning for establishment of an organic Depot capability, stand-up of the depot, procurement of depot equipment and procurement of the CONECT ground station.

Funds may be used to address emerging DMSMS issues, including Life of Type Buys. DMSMS efforts to include removal of end-of-life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient. Implement requirements and standards defined under the Simulator Common Architecture Requirements and Standards (SCARS) initiative. Funds may be used to resolve emerging safety of flight issues, accommodate technology insertion and fulfill Federal Aviation Agency (FAA) or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

Post Production Support funds will be managed at the platform level, not at the individual MOD level, and covers all requirements for the B-52 Bomber.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** B05200 / B-52	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0101113F
Line Item MDAP/MAIS Code: N/A		

This program has associated Research Development Test and Evaluation (RDT&E) funding in PE 0101113F.

Justification:
This program, Category Uncategorized Item Family of systems Trainers MET, is a new start.

Funds will be used for B-52 Mission Employment Trainer (MET) program. For the production of the B-52 Family of Systems (FoS) Trainers (aircrew, operations and maintenance).

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** C01700 / C-17A

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0401130F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	2.672	3.027	-	3.027	0.483	0.924	2.123	2.164	-	11.393
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	2.672	3.027	-	3.027	0.483	0.924	2.123	2.164	-	11.393
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**2.672**	**3.027**	**-**	**3.027**	**0.483**	**0.924**	**2.123**	**2.164**	**-**	**11.393**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This effort supports Post Production support efforts for the C-17. These funds are required to effectively perform aircraft maintenance at Organizational and Intermediate (O&I) levels of aircraft maintenance at Main Operating Bases (MOBs), Avionics Regional Maintenance Centers (RMCs), Engine RMCs, Enroute locations, Backshop activities, plus requirements in support of the Analytical Condition Inspections.

The areas of focus include, but are not limited to:

- The Engine Depot Stock & Preservation Kit buy provides investment-funded engine depot replenishment spares to support depot operations.

- Purchase of Peculiar and Common Support Equipment for the C-17 (PSE and CSE). CSE is comprised of support equipment used by the C-17 and other programs, while PSE is unique to the C-17. Both are required to effectively perform aircraft maintenance at Organizational and Intermediate (O&I) levels of aircraft maintenance at Main Operating Bases (MOBs), Avionics Regional Maintenance Centers (RMCs), Engine RMCs, Enroute locations, Backshop activities, plus requirements in support of the Analytical Condition Inspections

- Materiel Improvement Program (MIP) projects. MIP projects correct Deficiency Report (DR) issues that were discovered during the aircraft production phase. There have been over 275 projects incorporated into production aircraft. Approximately 3 projects remain to be retrofitted to post production aircraft to bring them up to production aircraft configuration. The remaining projects are TCTO -1695 (7 installations), TCTO -2031 (107 installations) and TCTO-2133 (87 installations), equating to a 201 total USAF installations. The projects are worked in conjunction with aircraft heavy maintenance (depot) cycle every 6 years.

This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit is contained in PE 0401130F.

Justification:
In FY 2027, this funding will be primarily used on Material Improvement Program (MIP) installation labor to ensure the previous DRs are corrected during aircraft heavy maintenance. The remaining funding will be used toward engine depot stock and PSE procurement.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** C0V220 / CV-22 Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0401318F
Line Item MDAP/MAIS Code: 212		

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	9.604	0.000	5.088	-	5.088	5.019	5.012	5.147	5.247	-	35.117
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	9.604	0.000	5.088	-	5.088	5.019	5.012	5.147	5.247	-	35.117
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**9.604**	**0.000**	**5.088**	**-**	**5.088**	**5.019**	**5.012**	**5.147**	**5.247**	**-**	**35.117**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The CV-22 is the US Air Force Special Operations Forces (SOF) variant of the joint multi-mission V-22 tilt-rotor aircraft. The aircraft provides long-range infiltration, exfiltration, personnel recovery, and re-supply of SOF in politically sensitive and hostile/denied areas. The Navy is the lead service for the joint V-22 program and has overall responsibility for managing all V-22 variants, including the Air Force CV-22 variant.

CV-22 Post Production support funding enables the seamless transition from the production phase of the program to the operations and support (O&S) phase. Post Production support funding is required to procure support equipment and integrated logistics support (ILS) requirements affiliated with sustainment of CV-22 modifications to improve operational effectiveness, readiness, and aircraft availability of the worldwide CV-22 fleet.

Funding for this exhibit contained in PE 0401318F.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** C0V220 / CV-22 Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0401318F

Line Item MDAP/MAIS Code: 212

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	CV-22 Post Production Support				- / -	- / 9.604	- / 0.000	- / 5.088	- / -	- / 5.088
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 9.604**	**- / 0.000**	**- / 5.088**	**- / -**	**- / 5.088**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 funding procures Peculiar Support Equipment, Simulator Support and Production Integrated Logistics Support. Additionally, this funding will support emerging safety of flight and DMS issues, accommodate technology insertion, respond to field support equipment issues, production tooling storage management and fulfil federal aviation administration or other mandates to ensure continuous aircrew safety maintenance capability and mission effectiveness

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** C0V220 / CV-22 Post Production Support	**Aggregated Items Title:** CV-22 Post Production Support

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Operations and Support																				
Peculiar Support Equipment	A		-	-	-	-	-	5.364	-	-	0.000	-	-	4.000	-	-	-	-	-	4.000
Simulator Support	A		-	-	-	-	-	-	-	-	0.000	-	-	0.500	-	-	-	-	-	0.500
Production Integrated Logistics Support	A		-	-	-	-	-	4.240	-	-	0.000	-	-	0.588	-	-	-	-	-	0.588
Subtotal: Operations and Support			**-**	**-**	**-**	**-**	**-**	***9.604***	**-**	**-**	***0.000***	**-**	**-**	***5.088***	**-**	**-**	**-**	**-**	**-**	***5.088***
Total			**-**	**-**	**-**	**-**	**-**	**9.604**	**-**	**-**	**0.000**	**-**	**-**	**5.088**	**-**	**-**	**-**	**-**	**-**	**5.088**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F01500 / F-15

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	5.112	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.112
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	5.112	0.000	-	0.000	0.000	0.000	0.000	0.000	-	5.112
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**5.112**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**5.112**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-15C and F-15D Eagle are highly maneuverable all-weather air superiority fighters. The F-15E Strike Eagle retains the basic air-to-air capability of the F-15C and F-15D, but adds a weapon systems officer (WSO), rear cockpit, conformal fuel tanks, and advanced systems for all-weather, day/night, all-altitude, deep penetration, air-to-surface attack.

F-15E Integrated Aircrew Trainers (IATs), funded in PE 0207134F, supported the procurement of additional IATs in order to better implement formal syllabus training and meet HAF intent by preparing for 20% increase in FTU production (in accordance with ACC/A3T memo, dated 29 Jun 2016). Training plans included moving all Computer Based Training (CBTs) from desktop PCs to the IATs for increased fidelity and reduced Subject Matter Expert (SME) hours when teaching basic avionics use in IATs and Mission Training Center (MTC) events.

Through FY 2023, the program continued post-production support of the F-15C, F-15D, and F-15E support equipment and tooling, to include Electronic Systems Test Set (ESTS) and post production support for the F-15 tooling storage at Granite City, IL. This equipment is used for the manufacture, test, support, or repair of the F-15 aircraft and/or its associated system components. The retention of Special Tooling/ Special Test Equipment (ST/STE) is based on past usage history, current spare/repair parts contracts, and projections for future requirements.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency response, and providing military support to civil authorities.

No Research Development Test and Evaluation funding is associated with this effort.

Funds may be used to address Diminishing manufacturing Sources (DMS) efforts to include removal of end-of-life software/hardware within simulators systems and move to a modular, common open system architecture that is sustainable and cyber-resilient.

Tooling is loaned/leased to support manufacturing of spares, as well as to support the execution of modification programs, life extension activities, and sustainment efforts.

Justification:
FY2027 has no funding requested

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F01500 / F-15	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

FY2026 funds supports F-15 Conformal Fuel Tank (CFT) fixtures and tech data required to overhaul (repair and upgrade) existing CFTs, in accordance with Depot Source of Repair documentation.

Funding also supports annual tool storage costs. F-15 tooling including approximately 65,000 active assets valued at $1.9B.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F015EX / F-15EX

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	16.930	-	16.930	124.200	70.560	25.600	25.600	-	262.890
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	16.930	-	16.930	124.200	70.560	25.600	25.600	-	262.890
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**16.930**	**-**	**16.930**	**124.200**	**70.560**	**25.600**	**25.600**	**-**	**262.890**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-15EX is a new multirole-capable fighter jet based on the 2-seat F-15QA (Qatar) configuration upgraded with advanced capabilities, including the Eagle Passive Active Warning Survivability System (EPAWSS) and the USAF F-15 Continuous Delivery & Integration (CD&I) Operational Flight Program (OFP) software. The F-15EX provides significant operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew. The F-15EX will be used predominantly in defensive and offensive counter-air missions at both Air National Guard (ANG) and Air Combat Command (ACC) operational squadrons. The F-15EX will perform the Homeland Defense mission and provide Combatant Commanders (CCDR) with strike packages capable of operating in Highly Contested Environments (HCE).

These funds allow the contractor to provide program management, engineering, and support services for the F-15EX platform. This includes providing all personnel, equipment, supplies, facilities, transportation, tools, materials, supervision, and other items and non-personal services necessary to perform services including System Engineering Program Management (SEPM) support. Additionally, the contractor will provide supply chain management for F-15EX unique parts which are not currently managed within the USAF supply system. This management includes procurement, delivery, receipt, storage, inventory control, and item management. Funding will be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding also allows the delivery of support equipment in an assembled, calibrated, and ready for use configuration. Support equipment is used for loading/unloading & transporting of aerial stores including munitions, conformal fuel tanks, pylons, and special weapons. Support equipment is also used for cooling, power, testing and support of on-board systems both in the field and at Robins AFB. The support equipment is required to maintain fully mission capable aircraft and supports aircraft availability. Funding allows integration of common systems and the needed support equipment to repair, operate and test.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F015EX / F-15EX
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A
Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	F-15EX				- / -	- / 0.000	- / 0.000	- / 16.930	- / -	- / 16.930
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**- / 16.930**	**- / -**	**- / 16.930**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Funding for this exhibit contained in PE 0207146F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** F015EX / F-15EX	**Aggregated Items Title:** F-15EX

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support - F-15EX Cost																				
New Item	A		-	-	-	-	-	0.000	-	-	0.000	-	-	16.930	-	-	-	-	-	16.930
Subtotal: Support - F-15EX Cost			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***16.930***	**-**	**-**	**-**	**-**	**-**	***16.930***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**16.930**	**-**	**-**	**-**	**-**	**-**	**16.930**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F0160P / F-16 Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	62.368	18.402	57.781	-	57.781	36.275	57.403	31.623	40.390	-	304.242
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	62.368	18.402	57.781	-	57.781	36.275	57.403	31.623	40.390	-	304.242
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**62.368**	**18.402**	**57.781**	**-**	**57.781**	**36.275**	**57.403**	**31.623**	**40.390**	**-**	**304.242**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The F-16 is a multi-role fighter that comprises roughly 40% of the USAF fighter fleet with over 810 aircraft supporting a variety of air-to-air and air-to-surface missions, such as offensive and defensive counterair, close air support, forward air control, air interdiction (day/night and all-weather), and Suppression of Enemy Air Defenses (SEAD)/Destruction of Enemy Air Defenses (DEAD). F-16 posture and readiness combined with low operating costs delivers affordable capacity for the USAF and partner nations. Its capabilities continue to evolve, capitalizing upon advancements made in computers, avionics systems, engines, and structural technologies. These advancements meet emerging warfighter requirements to combat current and evolving enemy threats.

This request will provide funding for F-16 support equipment, facilities support, interim contractor support and production tooling storage management.

The FY 2026 spend plan amount for Aircraft procurement includes 18,402 thousand of discretionary and 5,200 thousand of mandatory (reconciliation) for a total of 23,602 thousand.

In FY25, a Congressional Add provided a $50M increase to procure F-16 Simulators for ANG.

Funding for this exhibit is contained in PE 0207133F

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** F0160P / F-16 Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	F-16 Post Production Support				- / -	- / 62.368	- / 18.402	- / 57.781	- / -	- / 57.781
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 62.368**	**- / 18.402**	**- / 57.781**	**- / -**	**- / 57.781**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, Category Post Production Support Item 600 Gallon Fuel Tanks, is a new start.

Effort includes additional funding FY27-29 to purchase up to 250 shipsets.

FY27 funding requested supports procurement for post production support including, but not limited to, continuation of prime contractor post production support, procurement of deferred peculiar ground support equipment, peculiar training equipment, peculiar support equipment, mission support, interim contract support for F-16 Modification programs: Active Electronically Scanned Array (AESA), Modular Mission Computer/Programmable Display Generator (MMC/PDG), Comm Suite Upgrade, AGCAS, Secure Mission Data Systems (SMDS), 600 Gallon Fuel Tanks, Simulators, AIFF Mode 5, Auto-GCAS, Helmet-Mounted Integrated Targeting (HMIT).

Prior year funding for F-16 Post Production Support was also identified in F01600. The program has moved all requirements to this budget exhibit.

The Production Tooling Storage Management contract is essential to the F-16 Program as it requires specialized engineering services to ensure continued fleet support capability during, and beyond production lines. The USG stores tooling identified as required to be re-utilized to manufacture spares, support aircraft modifications, or other purposes. It would require millions of dollars to re-manufacture these tools and the delivery lead-time of the required tool/part would take several years to reproduce. The requirement is to maintain the Electronic Tool Inventory Management System (eTIMS) in cooperation with the Lexes Inc. and Lockheed Martin Aeronautics Inc, as well as the actual tear-down, shipping, and storage of unique aircraft manufacturing equipment.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** F0160P / F-16 Post Production Support	**Aggregated Items Title:** F-16 Post Production Support

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Post Production Support																				
600 Gallon Fuel Tanks	A		-	-	-	-	-	-	-	-	-	-	-	39.595	-	-	-	-	-	39.595
AESA	A		-	-	-	-	-	10.968	-	-	-	-	-	-	-	-	-	-	-	-
Mode 5	A		-	-	-	-	-	-	-	-	0.152	-	-	7.191	-	-	-	-	-	7.191
SMDS	A		-	-	-	-	-	-	-	-	4.865	-	-	5.268	-	-	-	-	-	5.268
AGCAS	A		-	-	-	-	-	-	-	-	0.282	-	-	0.386	-	-	-	-	-	0.386
SLEP	A		-	-	-	-	-	-	-	-	5.004	-	-	-	-	-	-	-	-	-
Helmet Mounted Integrated Targeting	A		-	-	-	-	-	-	-	-	0.555	-	-	0.568	-	-	-	-	-	0.568
MMC/PDG	A		-	-	-	-	-	1.000	-	-	3.720	-	-	1.259	-	-	-	-	-	1.259
Comm Suite Upgrade	A		-	-	-	-	-	0.400	-	-	3.824	-	-	3.514	-	-	-	-	-	3.514
Simulators	A		-	-	-	-	-	50.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Post Production Support			**-**	**-**	**-**	**-**	**-**	***62.368***	**-**	**-**	***18.402***	**-**	**-**	***57.781***	**-**	**-**	**-**	**-**	**-**	***57.781***
Total			**-**	**-**	**-**	**-**	**-**	**62.368**	**-**	**-**	**18.402**	**-**	**-**	**57.781**	**-**	**-**	**-**	**-**	**-**	**57.781**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** HCMC00 / HC/MC-130 Post Prod

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207224F, 0207230F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	18.604	17.986	20.415	-	20.415	19.469	19.588	20.185	20.583	-	136.830
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	18.604	17.986	20.415	-	20.415	19.469	19.588	20.185	20.583	-	136.830
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**18.604**	**17.986**	**20.415**	**-**	**20.415**	**19.469**	**19.588**	**20.185**	**20.583**	**-**	**136.830**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Post Production Support Program for AC/HC/MC-130Js supports all out-of-production aircraft, allows for corrections of production deficiencies, and includes all other items/activities needed to support the AC/HC/MC-130Js once the production line is complete. Activities include but are not limited to: stand up, replacement, and/or increased requirement of Primary Mission Equipment (PME); Diminishing Manufacturing Sources/Material Shortages (DMS/MS) and obsolescence solutions to include, if optimal, lifetime buys or bridge buys limited to the program of record quantity; Program Support Costs (PSC); Government Services; fielding of/upgrades to simulators/training devices; Interim Contractor Support (ICS) with transition to Contractor Logistics Support (CLS); purchase of Government Furnished Equipment (GFE); Publications/Technical Data; Crypto Updates; data, kits, deployment packages, Engineering Services and Reachback Support to the OEM, technical refreshes, related program costs needed to field and sustain the capability, and other Government costs. This program also addresses post-delivery and field support needs such as, training, interim supply support, deferred support equipment (initial peculiar), support equipment, and replacement of organizational and intermediate level peculiar support equipment. It also includes procurement of additional quantities of support equipment in support of force structure changes that increase the number of bases requiring support equipment during the post production period of the weapon system (e.g., conversion of active to guard/reserve forces) and procurement of investment type replenishment spares and repair parts which are exempt from the AF Working Capital Fund, Supply Division.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** HCMC00 / HC/MC-130 Post Prod

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207224F, 0207230F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	HC/MC-130 Post Prod				- / -	- / 18.604	- / 17.986	- / 20.415	- / -	- / 20.415
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 18.604**	**- / 17.986**	**- / 20.415**	**- / -**	**- / 20.415**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Efforts in FY 2027 include Program Support Costs and Post Delivery Support.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** HCMC00 / HC/MC-130 Post Prod	**Aggregated Items Title:** HC/MC-130 Post Prod

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Training Equipment																				
Training Equipment	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Training Equipment			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Post Delivery Support																				
Post Delivery Support	A		-	-	-	-	-	2.381	-	-	2.500	-	-	2.620	-	-	-	-	-	2.620
Subtotal: Post Delivery Support			**-**	**-**	**-**	**-**	**-**	***2.381***	**-**	**-**	***2.500***	**-**	**-**	***2.620***	**-**	**-**	**-**	**-**	**-**	***2.620***
Program Support Cost																				
Program Support Cost	A		-	-	-	-	-	16.223	-	-	15.486	-	-	17.795	-	-	-	-	-	17.795
Subtotal: Program Support Cost			**-**	**-**	**-**	**-**	**-**	***16.223***	**-**	**-**	***15.486***	**-**	**-**	***17.795***	**-**	**-**	**-**	**-**	**-**	***17.795***
Total			**-**	**-**	**-**	**-**	**-**	**18.604**	**-**	**-**	**17.986**	**-**	**-**	**20.415**	**-**	**-**	**-**	**-**	**-**	**20.415**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment Post Production Support

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	28.524	0.000	-	0.000	0.000	0.000	0.000	0.000	-	28.524
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	28.524	0.000	-	0.000	0.000	0.000	0.000	0.000	-	28.524
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**28.524**	**0.000**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**28.524**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding is for the procurement of various Platform-in-a-Box (PIAB) and platform specific battlestation training equipment to include, but not limited to, hardware, software, licenses, peripheral equipment and sub-systems, visual display system, initial spares, install, and integration of those systems into the Joint Simulation Environment (JSE) battlespace. PIABs are the High-fidelity Operational Flight Program (OFP)-based, JSE-compliant/native simulators, featuring OEM-produced OFP-equivalent mission system & sensor software models capable of faithfully representing airborne platform performance. PIABs and battlestations will be used at various Joint Integrated Test & Training Center (JITTC) locations including but not limited to; Nellis AFB and Joint Base Elmendorf-Richardson, leveraging the JSE. PIABs and battlestations will support training operations, large force exercises, and local small force events. The intent is to replicate and expand the current digital test & training range capabilities allowing multiple dissimilar PIABs and battlestations to operate in a common environment without concern for airspace constraints, threat density, and outside surveillance, while protecting friendly capability Tactics, Techniques, and Procedures (TTPs) and future capabilities.

Funding also procures the cockpits and interfaces to host Virtual Airborne Threat Solution - a virtual (operator-in-the-loop) threat representation capability enabling opposition force (OPFOR) to represent a broad selection of adversary aircraft based upon the particular test or training scenario. This capability incorporates Intel Center-developed, authoritative threat models with a USG-developed aircraft simulation architecture which enables aircraft capabilities and performance characteristics to be mapped to a single platform-agnostic cockpit and set of pilot-vehicle interfaces (PVI).

JSE leverages 5th+ Generation Operational Test and Evaluation capability to improve TTPs in an operationally relevant environment. JITTCs support large force exercises and the United States Air Force Warfare Center, Weapons Instructor Course syllabus through Weapon School Integration. The high-fidelity simulator training to be provided by JSE improves the throughput capacity of Formal Training Unit and joint warfighter tactical readiness. Funding may also be used to address Diminishing Manufacturing Sources issues, obsolescence resolution and similar emerging requirements, as well as overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit is contained in PE 0207606F.

Justification:

Fiscal year 2027 Joint Simulation Environment (JSE) funds support the procurement of various Platform-in-a-box (PIAB) and platform specific battlestation entities to include, but not limited to, F-35, F-22, F-16, Virtual Air Threat System (VATS), and general hardware to support use of the PIABs and battlestations at the Joint Integrated Test & Training Centers. Funds also support the procurement of supporting battlestation hardware including but not limited to, control and reporting center, battle control center, and tactical operations center. JSE supports virtual training capability in support of joint warfighter readiness requirements across test, tactical, operational, and strategic levels. Funding in this PE invests in programs to meet Office of the Secretary of War and Chief of Staff of the Air Force initiatives to improve operational training against peer/near-peer threats for combat-coded operational units, as well as supporting High-End Advanced Tactics, Training, and Testing capability.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** JSE000 / Joint Simulation Environment Post Production Support	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Beginning in FY 2027, Joint Simulation Environment, Project JSE000, BA07, Aircraft support equipment and facilities, Post Production Support, Program 0207606F efforts were realigned to Joint Simulation Environment, Project JSE000 - BA01, Combat Aircraft, Joint Simulation Environment, Project 0207606F, in order to properly execute the funding for the program based on the Program's execution status within the Software Acquisition Pathway.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** PRDTB5 / MQ-9 Post Prod

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	0.000	0.000	15.365	-	15.365	0.000	0.000	0.000	0.000	-	15.365
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.000	0.000	15.365	-	15.365	0.000	0.000	0.000	0.000	-	15.365
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.000**	**0.000**	**15.365**	**-**	**15.365**	**0.000**	**0.000**	**0.000**	**0.000**	**-**	**15.365**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

MQ-9 Reaper post production support includes all components of the MQ-9 weapon system. The basic MQ-9 Reaper system consists of the aircraft, sensors, a Ground Control Station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended. Mission-specific equipment is employed in a plug-and-play mission kit concept allowing specific aircraft and Ground Control Station (GCS) configurations to be tailored to fit mission needs.

MQ-9 post-production funding continues to be used to address, but not limited to, emerging and short notice DMS and DMSMS issues that affect safety of flight associated with legacy ground and air segment equipment, accommodate technology insertion, and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness. Funds may also be used for Interim Contract Support, production tooling storage management, and production line shutdown activities.

Funding for this exhibit contained in PE 0205219F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 2: Post Production Support	**P-1 Line Item Number / Title:** PRDTB5 / MQ-9 Post Prod
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A — **Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A	

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	MQ-9 Post Prod				- / -	- / 0.000	- / 0.000	- / 15.365	- / -	- / 15.365
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 0.000**	**- / 0.000**	**- / 15.365**	**- / -**	**- / 15.365**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
This program, Category Uncategorized Item MQ-9, is a new start.

MQ-9 post-production funding continues to be used to address, but not limited to, emerging and short notice DMS and DMSMS issues that affect safety of flight associated with legacy ground and air segment equipment, specifically Expeditionary Line of Sight aircraft control. Funds may also be used to accommodate technology insertion, Interim Contract Support, production tooling storage management, and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 2	**P-1 Line Item Number / Title:** PRDTB5 / MQ-9 Post Prod	**Aggregated Items Title:** MQ-9 Post Prod

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
MQ-9	A		-	-	-	-	-	0.000	-	-	0.000	15.365	1	15.365	-	-	-	15.365	1	15.365
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***15.365***	**-**	**-**	**-**	**-**	**-**	***15.365***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**15.365**	**-**	**-**	**-**	**-**	**-**	**15.365**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

MQ-9 Reaper post production support includes all components of the MQ-9 weapon system. The basic MQ-9 Reaper system consists of the aircraft, sensors, a Ground Control Station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended. Mission-specific equipment is employed in a plug-and-play mission kit concept allowing specific aircraft and Ground Control Station (GCS) configurations to be tailored to fit mission needs.

MQ-9 post-production funds will be used to address, but not limited to, emerging and short notice DMS and MSMS issues that affect safety of flight associated with legacy ground and air segment equipment, accommodate technology insertion, and fulfill FAA or other mandates necessary to ensure continued aircrew safety and mission effectiveness. Funds may also be used for Interim Contract Support, production tooling storage management, and production line shutdown activities.

Funding for this exhibit contained in PE 0205219F.

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	**P-1 Line Item Number / Title:** 000073 / Industrial Responsiveness

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	20.004	19.998	20.590	-	20.590	21.101	21.488	21.907	22.334	-	147.422
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.004	19.998	20.590	-	20.590	21.101	21.488	21.907	22.334	-	147.422
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.004**	**19.998**	**20.590**	**-**	**20.590**	**21.101**	**21.488**	**21.907**	**22.334**	**-**	**147.422**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Air Force Industrial Preparedness program element combines the resources of several appropriations (Aircraft Procurement, Missile Procurement, and Operation and Maintenance) which includes capital type rehabilitation (MPC 3000), industrial base concerns (MPC 6000), pollution prevention (MPC 6044), and environmental compliance (MPC 7000) to create a comprehensive program that aids in ensuring the defense industry can supply reliable, safe, affordable systems to operational commanders.

1. The Air Force (AF) Industrial Preparedness program element Aircraft Procurement appropriation and Operation and Maintenance appropriation ensures the defense industry can supply reliable, secure, safe, affordable systems to operational commanders through management and upkeep of Air Force Plant 4, Fort Worth, TX; Air Force Plant 6, Marietta, GA; and Air Force Plant 42, Palmdale, CA. Funds are used to 1) manage and sustain industrial plant assets to meet the nation's missile production needs; 2) comply with environmental laws and regulations; 3) prevent pollution through qualifying alternatives to hazardous materials used in production of aircraft weapons systems

2. Four basic activities are funded in this appropriation: Industrial Facilities (3000), Environmental Compliance (7000), Pollution Prevention (6044), and Industrial Base Assessments (6000). Industrial Facility Capital Type Rehabilitation cost element (MPC 3000) provides for repair and expansion, major capital rehabilitation, construction, demolition, equipment, real property directives (appraisals, easements, physical condition reports, assessments, etc.) and energy conservation to ensure USAF-owned, contractor-operated (GOCO) industrial facilities remain operationally safe, secure, suitable and effective to meet the nation's weapon system industry needs. These plants are the backbone of defense weapon system assembly and maintenance for the B-2, B-21, U-2, C-130J, RQ-4 Global Hawk, F-35 Joint Strike Fighter and classified programs and it is the intent of Congress (10 USC 2535) to provide an essential nucleus of government owned industrial plants.

Environmental Compliance cost element (MPC 7000) provides for the efforts needed to maintain compliance with environmental laws and regulations governing GOCO industrial facilities. Environmentally compliant industrial facilities enable production to continue and grow to meet our nation's weapon system needs and avoid risk of shutdown due to non-compliance, clean-up costs, and civil fines and penalties. Pollution Prevention (P2) cost element (MPC 6044) at GOCO industrial facilities qualifies alternatives to hazardous materials for implementation on aircraft weapons systems to i) improve safety to workers and the environment; ii) improve aircraft production processes and performance; and iii) return on investments to save funds over the aircraft system lifecycle. Activities support the Pollution Prevention Act and federal goals and policies.

Industrial Base Assessment cost element (MPC 6000) provides for the identification, analysis and assessment of industrial base concerns dealing with aircraft research and development, production, and sustainment. These assessments provide timely and accurate industrial base information to support AF decisions on 1) aircraft weapon system acquisition risks; 2) budget allocation investments; 3) weapon system sustainment and logistics support; and 4) defense industry mergers, acquisitions, and divestitures. Supports Joint and Service industrial base planning on shared commodities, technologies, and facilities.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	P-1 Line Item Number / Title: 000073 / Industrial Responsiveness	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Funding for this exhibit is contained in PE 0708011F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 3: Industrial Preparedness	**P-1 Line Item Number / Title:** 000073 / Industrial Responsiveness

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Industrial Responsiveness				- / -	- / 20.004	- / 19.998	- / 20.590	- / -	- / 20.590
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 20.004**	**- / 19.998**	**- / 20.590**	**- / -**	**- / 20.590**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY27 Requirements are for MPC 3000 Capital Type Rehabilitation, MPC 6000 Industrial Base Assessment, MPC 7000 Environmental Compliance and MPC 6044 Pollution Prevention.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 3	**P-1 Line Item Number / Title:** 000073 / Industrial Responsiveness	**Aggregated Items Title:** Industrial Responsiveness

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
Pollution Prevention (6044) DDA000	A		-	-	-	-	-	2.678	-	-	2.394	-	-	2.817	-	-	-	-	-	2.817
Capital Type Rehabilitation (MPC 3000) ALY000	A		-	-	-	-	-	8.090	-	-	8.217	-	-	16.575	-	-	-	-	-	16.575
Industrial Base Assessment (MPC 6000) ALZ000	A		-	-	-	-	-	1.146	-	-	1.170	-	-	1.198	-	-	-	-	-	1.198
Environmental Compliance (MPC 7000) ALY000	A		-	-	-	-	-	8.090	-	-	8.217	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***20.004***	**-**	**-**	***19.998***	**-**	**-**	***20.590***	**-**	**-**	**-**	**-**	**-**	***20.590***
Total			**-**	**-**	**-**	**-**	**-**	**20.004**	**-**	**-**	**19.998**	**-**	**-**	**20.590**	**-**	**-**	**-**	**-**	**-**	**20.590**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	**P-1 Line Item Number / Title:** 000074 / War Consumables

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207040F, 0305116F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	-	25.908	26.323	85.387	-	85.387	65.181	66.798	67.805	68.847	-	406.249
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	25.908	26.323	85.387	-	85.387	65.181	66.798	67.805	68.847	-	406.249
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**25.908**	**26.323**	**85.387**	**-**	**85.387**	**65.181**	**66.798**	**67.805**	**68.847**	**-**	**406.249**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Advanced Expendable Countermeasures (AECM) includes ALE-70 and ALQ-260. These are multi-platform electronic warfare countermeasures that provide aircraft self-protection against air-to-air and surface-to-air radar guided threats. Funds procure all system components: decoys, canisters, and explosive cartridges to deploy the decoys. Funding increase from FY26 to FY27 to meet inventory objective of all AECMs.

RATO: The Rocket-Assisted Take-Off (RATO) motor is a solid propellant rocket used to provide launching thrust to the Air Force Subscale Aerial Target (AFSAT) drone (BQM-167). Support items include reefing line cutters, igniters, and initiators. The RATO and the associated support items are single use items.

Procurement quantities can change based on negotiated options/pricing bands and available funding, in accordance with Title 10, U.S Code Section 2308 BUY-TO-BUDGET ACQUISITION. Additional units can be procured based on production efficiencies or cost reductions.

Procurements for the execution year may vary due to changes in inventory objectives. Combatant commanders' requirements for Operational Plans influence these objectives, which are updated throughout the year.

Funds may be used to address production Diminishing Manufacturing Sources (DMS)/Material Shortages/Obsolescence issues through studies, bridge buys, life of type buys, supplier/parts replacement, to include electronic components used commercially and in short supply, qualification and lab activities to preserve future production capabilities and capacities.

Funding for this exhibit contained in Program Elements PE 0207442F, 0305116F, and 0207040F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 4: War Consumables	**P-1 Line Item Number / Title:** 000074 / War Consumables

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207040F, 0305116F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	Aerial Targets				- / -	- / 5.225	- / 5.295	- / 5.446	- / -	- / 5.446
P-40a	Multi-Platform Electronic Warfare Equipment				- / -	- / 20.683	- / 21.028	- / 79.941	- / -	- / 79.941
P-40	**Total Gross/Weapon System Cost**				**- / -**	**- / 25.908**	**- / 26.323**	**- / 85.387**	**- / -**	**- / 85.387**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Advanced Expendable Countermeasures (ALE-70 and ALQ-260): FY 2027 funds procure quantities to meet new Combatant Command requirements and inventory objectives; funds support all system components: decoys, canisters, and explosive cartridges to deploy the decoys.

RATO: FY 2027 funding required to procure RATO booster (HB32), initiator (HB31, VN17).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4	**P-1 Line Item Number / Title:** 000074 / War Consumables	**Aggregated Items Title:** Aerial Targets

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
RATO booster (ATK DODIC HA39)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RATO booster (HB32)	A		-	-	-	0.040	118	4.731	0.042	121	5.071	0.041	126	5.203	-	-	-	0.041	126	5.203
RATO initiator (HB31)	A		-	-	-	0.001	266	0.266	0.002	121	0.224	0.002	126	0.243	-	-	-	0.002	126	0.243
MK44 "Impulse Cart" (M514)	A		-	-	-	0.002	39	0.078	-	-	-	-	-	-	-	-	-	-	-	-
H1.4 Cutter	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Initiator (ATK DODIC VN17)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MK17 (M934)	A		-	-	-	0.003	50	0.150	-	-	-	-	-	-	-	-	-	-	-	-
PMA	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***5.225***	**-**	**-**	***5.295***	**-**	**-**	***5.446***	**-**	**-**	**-**	**-**	**-**	***5.446***
Total			**-**	**-**	**-**	**-**	**-**	**5.225**	**-**	**-**	**5.295**	**-**	**-**	**5.446**	**-**	**-**	**-**	**-**	**-**	**5.446**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
RATO procurement costs account for First Article Testing of new assets, transportation costs, inert motors for training, and travel costs

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 4	**P-1 Line Item Number / Title:** 000074 / War Consumables	**Aggregated Items Title:** Multi-Platform Electronic Warfare Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Hardware																				
Expendable Decoys	A		-	-	-	0.063	164	10.340	0.070	150	10.508	0.073	150	11.015	-	-	-	0.073	150	11.015
ALE-70 Towed Decoy	A		-	-	-	0.063	164	10.343	0.070	150	10.520	0.073	944	68.926	-	-	-	0.073	944	68.926
Subtotal: Hardware			**-**	**-**	**-**	**-**	**-**	***20.683***	**-**	**-**	***21.028***	**-**	**-**	***79.941***	**-**	**-**	**-**	**-**	**-**	***79.941***
Total			**-**	**-**	**-**	**-**	**-**	**20.683**	**-**	**-**	**21.028**	**-**	**-**	**79.941**	**-**	**-**	**-**	**-**	**-**	**79.941**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

Advanced Expendable Counter Measures (AECM) includes the ALE-70 Towed Decoy and Expendable Decoys (ALQ-260 and other advanced expendable countermeasures) designed to fit into the F-35 Joint Strike Fighter (JSF) aircraft. Quantities are buy-to-budget for both ALE-70 and ALQ-260. Funding for both weapons systems is dispersed on an annual basis.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	**P-1 Line Item Number / Title:** 000075 / Other Production Charges

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207439F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.000	1,559.926	1,462.290	2,528.401	-	2,528.401	2,482.120	2,533.431	2,472.641	2,468.405	-	15,507.214
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.000	1,559.926	1,462.290	2,528.401	-	2,528.401	2,482.120	2,533.431	2,472.641	2,468.405	-	15,507.214
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.000**	**1,559.926**	**1,462.290**	**2,528.401**	**-**	**2,528.401**	**2,482.120**	**2,533.431**	**2,472.641**	**2,468.405**	**-**	**15,507.214**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Other Production Charges program provides for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems.

The major efforts supported include funding for Electronic Attack pods and associated test equipment, B-2 Squadrons, F-15E Squadrons, Electronic Warfare (EW) Reprogramming Enterprise and the EW/Cyber Combat Assessment via COMBAT SHIELD for multiple combat airframes, F-15 Eagle Passive/Active Warning and Survivability System (EPAWSS), F-16 Squadrons, Combat Training Range Equipment, AN/ARC-260 High Frequency Radio Depot activation efforts, Positioning, Navigation, and Timing (PNT) Key Data Loading Installation Facility (KLIF) efforts, T-7A (Advanced Pilot Training) Depot Activation, Aerial Targets, Maintenance Support Vehicles or Equipment and the required U.S. contribution for projects defined by the NATO Airborne Early Warning and Control (AEW&C) Board of Directors and approved by the U.S. government.

Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

The FY 2026 spend plan amount for Aircraft procurement includes 1,462,290 thousand of discretionary and 279,180 thousand of mandatory (reconciliation) for a total of 1,741,470 thousand.

The program has associated Research Development Test and Evaluation funding in Program Elements (PEs) 0207591F, 0305116F, 0101127F, 0207429F, 0207439F, 0207171F, 0207134F, 0207133F, 0303133F, 0604201F, 1001012F and 0804701F.

Exhibit P-40, Budget Line Item Justification: PB 2027 Air Force	Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 07: Aircraft Supt Equipment & Facilities / BSA 5: Other Production Charges	**P-1 Line Item Number / Title:** 000075 / Other Production Charges

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207439F

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*	Quantity / Total Cost *(Each) / ($ M)*
P-40a	High Frequency Radio Systems				- / -	- / 0.000	- / 12.058	- / 12.929	- / -	- / 12.929
P-40a	B-2 Squadrons				- / -	- / 19.358	- / 19.625	- / 39.137	- / -	- / 39.137
P-40a	C-5 Airlift Squadrons (IF)				- / -	- / 0.000	- / 0.103	- / 0.174	- / -	- / 0.174
P-40a	Advanced Program Evaluation				- / -	- / 1,319.824	- / 1,196.858	- / 2,098.803	- / -	- / 2,098.803
P-40a	Combat Training Range Equipment				- / -	- / 38.843	- / 31.508	- / 28.295	- / -	- / 28.295
P-40a	Electromagnetic Warfare Int Reprog (EWIR)				- / -	- / 4.175	- / 4.233	- / 4.354	- / -	- / 4.354
P-40a	F-15 EPAWSS				- / -	- / 2.040	- / 41.770	- / 27.088	- / -	- / 27.088
P-40a	F-15E Squadrons				- / -	- / 12.876	- / 12.903	- / 101.264	- / -	- / 101.264
P-40a	F-15EX				- / -	- / 40.084	- / 0.000	- / 51.213	- / -	- / 51.213
P-40a	F-16 Squadrons				- / -	- / 0.000	- / 19.000	- / 19.416	- / -	- / 19.416
P-40a	F-22A Squadrons				- / -	- / 31.025	- / 0.000	- / 0.000	- / -	- / 0.000
P-40a	PNT Resiliency, Mods, and Improvements				- / -	- / 0.000	- / 0.000	- / 0.828	- / -	- / 0.828
P-40a	Service Support to NATO AEW&C Program				- / -	- / 60.045	- / 54.099	- / 47.815	- / -	- / 47.815
P-40a	Aerial Targets				- / -	- / 18.377	- / 18.623	- / 19.145	- / -	- / 19.145
P-40a	T-7A (Advanced Pilot Training) Program				- / 0.000	- / 13.279	- / 51.510	- / 77.940	- / -	- / 77.940
P-40	**Total Gross/Weapon System Cost**				**- / 0.000**	**- / 1,559.926**	**- / 1,462.290**	**- / 2,528.401**	**- / -**	**- / 2,528.401**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 funding supports major efforts to include High Frequency Radio Systems, B-2 Squadrons, Advanced Program Evaluation, Combat Training Range Equipment, Electromagnetic Warfare Int Reprograming (EWIR) Enterprise, F-15 EPAWSS, F-15E Squadrons, F-15EX, F-16 AIFF Mode 5, Positioning, Navigation, and Timing (PNT) Key Data Loading Installation Facility (KLIF) efforts, Service Support to NATO AEW&C Program, Aerial Targets and T-7A (Advanced Pilot Training). Details are provided in the P-40a exhibits.

Funding for this exhibit is contained in PEs 0305116F, 0101127F, 0401119F, 0207429F, 0207439F, 0207171F, 0207134F, 0207146F, 0207133F, 0207138F, 0303133F, 0604201F, 1001012F and 0804701F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** High Frequency Radio Systems

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Support																				
Interim Contractor Support - Repairs and Services	A		-	-	-	-	-	0.000	-	-	2.942	-	-	3.620	-	-	-	-	-	3.620
Program Support Costs	A		-	-	-	-	-	0.000	-	-	1.325	-	-	2.317	-	-	-	-	-	2.317
Subtotal: Support			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***4.267***	**-**	**-**	***5.937***	**-**	**-**	**-**	**-**	**-**	***5.937***
Training and Tooling																				
Repair Line Layout	A		-	-	-	-	-	-	-	-	-	-	-	1.542	-	-	-	-	-	1.542
Tooling/Software Licensing	A		-	-	-	-	-	-	-	-	-	-	-	0.953	-	-	-	-	-	0.953
Contractor Training Costs	A		-	-	-	-	-	-	-	-	-	-	-	0.434	-	-	-	-	-	0.434
Technical Data	A		-	-	-	-	-	-	-	-	-	-	-	1.127	-	-	-	-	-	1.127
Subtotal: Training and Tooling			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***4.056***	**-**	**-**	**-**	**-**	**-**	***4.056***
Test Equipment																				
Hardware and Software Test Station Procurement	A		-	-	-	-	-	0.000	3.895	2	7.791	2.936	1	2.936	-	-	-	2.936	1	2.936
Subtotal: Test Equipment			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***7.791***	**-**	**-**	***2.936***	**-**	**-**	**-**	**-**	**-**	***2.936***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**12.058**	**-**	**-**	**12.929**	**-**	**-**	**-**	**-**	**-**	**12.929**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding request supports organic depot activation efforts at Robins AFB for the High Frequency Radio Systems (HFRS) program for the AN/ARC-260 high Frequency (HF) airborne radio. The AN/ARC-260 program is in the final stages of development of the airborne radio for 15 different aircraft platforms and began depot activation efforts in FY 2026.

FY 2027 depot activation efforts for the HFRS program include procurement of 1 hardware/software test station, 70% completion of the creation of technical data, procurement of tooling and software licenses, interim contractor support (ICS) for AN/ARC-260 repairs, modifications to the existing repair line and program support costs.

Funding for this exhibit contained in PE 0303133F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** B-2 Squadrons

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
B-2 PSC	A		-	-	-	-	-	1.778	-	-	1.601	-	-	1.957	-	-	-	-	-	1.957
B-2 STE	A		-	-	-	-	-	17.580	-	-	18.024	-	-	37.180	-	-	-	-	-	37.180
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***19.358***	**-**	**-**	***19.625***	**-**	**-**	***39.137***	**-**	**-**	**-**	**-**	**-**	***39.137***
Total			**-**	**-**	**-**	**-**	**-**	**19.358**	**-**	**-**	**19.625**	**-**	**-**	**39.137**	**-**	**-**	**-**	**-**	**-**	**39.137**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding request for Depot activation to execute the transition schedule for B-2 Interim Contract Support (ICS) and maintain the depot repair capability as directed by HQ AFMC via the Source of Repair Assignment (SORA) process. Funding supports the Special Test Equipment (STE) program and addresses obsolescence issues which directly impact the B-2 combat capability. Funding for STE provides assessment of all ICS/CDM STE used in support of B-2 LRU/SRU repairs and recommendations for Modernization (upgrade, refurbishment, replacement, and/or redesign) prioritization necessary to ensure repair capability. Funding ensures improved STE availability and reliability while minimizing delayed delivery of LRUs/SRUs to the B-2 fleet.

Program Support Costs (PSC): Efforts associated with services provided in support of program office management and administration processes to include but not limited to program oversight, resource justification, budget and programming, milestone and schedule tracking.

Funding for this exhibit is contained in PE 0101127F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** C-5 Airlift Squadrons (IF)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
C-5 Airlift Squadrons (IF)																				
C-5	A		-	-	-	-	-	0.000	-	-	0.103	-	-	0.174	-	-	-	-	-	0.174
Subtotal: C-5 Airlift Squadrons (IF)			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.103***	**-**	**-**	***0.174***	**-**	**-**	**-**	**-**	**-**	***0.174***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.103**	**-**	**-**	**0.174**	**-**	**-**	**-**	**-**	**-**	**0.174**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY 2027 C-5 funding to support organic Depot Activation efforts.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Advanced Program Evaluation

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
Classified Programs	A		-	-	-	-	-	1,319.824	-	-	1,196.858	-	-	2,098.803	-	-	-	-	-	2,098.803
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***1,319.824***	**-**	**-**	***1,196.858***	**-**	**-**	***2,098.803***	**-**	**-**	**-**	**-**	**-**	***2,098.803***
Total			**-**	**-**	**-**	**-**	**-**	**1,319.824**	**-**	**-**	**1,196.858**	**-**	**-**	**2,098.803**	**-**	**-**	**-**	**-**	**-**	**2,098.803**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Combat Training Range Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
P6 Combat Training System																				
P6CTS Participant Subsystem & PSES	A		-	-	-	-	-	13.942	-	-	30.697	-	-	27.852	-	-	-	-	-	27.852
P6CTS Spares	A		-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: P6 Combat Training System			**-**	**-**	**-**	**-**	**-**	***13.942***	**-**	**-**	***30.697***	**-**	**-**	***27.852***	**-**	**-**	**-**	**-**	**-**	***27.852***
P6 Program Support Cost																				
P6 Program Support Cost Other Government Costs	A		-	-	-	-	-	0.706	-	-	0.495	-	-	-	-	-	-	-	-	-
P6 Program Support Cost Contractor Services	A		-	-	-	-	-	0.797	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: P6 Program Support Cost			**-**	**-**	**-**	**-**	**-**	***1.503***	**-**	**-**	***0.495***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
P5 Program Support Cost																				
P5 Program Support Cost Other Government Costs	A		-	-	-	-	-	0.862	-	-	-	-	-	0.120	-	-	-	-	-	0.120
P5 Program Support Cost Contractor Services	A		-	-	-	-	-	1.279	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: P5 Program Support Cost			**-**	**-**	**-**	**-**	**-**	***2.141***	**-**	**-**	**-**	**-**	**-**	***0.120***	**-**	**-**	**-**	**-**	**-**	***0.120***
P5 Combat Training System																				
P5 Combat Training System Equipment Spares	A		-	-	-	-	-	21.257	-	-	0.316	-	-	0.323	-	-	-	-	-	0.323
Subtotal: P5 Combat Training System			**-**	**-**	**-**	**-**	**-**	***21.257***	**-**	**-**	***0.316***	**-**	**-**	***0.323***	**-**	**-**	**-**	**-**	**-**	***0.323***
Total			**-**	**-**	**-**	**-**	**-**	**38.843**	**-**	**-**	**31.508**	**-**	**-**	**28.295**	**-**	**-**	**-**	**-**	**-**	**28.295**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding request supports existing critical training capability gaps and will enable comprehensive, realistic air combat training. Key upgrades include a trusted operating system, Multiple Independent Levels Security (MILS) architecture, Type 1 encryption of over-air data, and increased processing capability. P6 Combat Training System (CTS) investment will support a robust Air-to-Air and Air-to-Ground combat training environment and provide a growth path to Blended Training capability.

FY 2027 funding request includes but is not limited to the procurement of P6CTS Pods, site surveys, installations, training, Interim Contractor Support (ICS) to include Field Representative support and program office contractor support to manage procurement activities. Funding request includes but not limited to the purchase of P6CTS Participant Subsystems (PS) and associated spares and support equipment. Spares consist of replacement parts, components and/or major subassemblies that make up the PS. Production/Spares procurement will continue to various bases in the out years.

Funds will support CTS Program Support Costs to include direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. CTS provides instrumentation required to train aircrews in air-to-air, air-to-ground, and ground-to-air combat under simulated combat conditions in any available airspace worldwide. The P5 CTS is comprised of the P5 pod, communication links, and a ground station to support range safety, training execution, and aircrew debriefings. The system has an estimated lifecycle through 2034. CTS Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. CTS funds may be used but are not limited to addressing product obsolescence issues through studies, bridge buys, life of type buys, supplier parts replacement and qualification activities to preserve future production capabilities and capacities.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Combat Training Range Equipment

Funding for this exhibit is contained in PE 0207429F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Electromagnetic Warfare Int Reprog (EWIR)

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
EWIR																				
Electromagnetic Warfare Integrated Reprogramming (EWIR)	A		-	-	-	-	-	4.175	-	-	4.233	-	-	4.354	-	-	-	-	-	4.354
Subtotal: EWIR			**-**	**-**	**-**	**-**	**-**	***4.175***	**-**	**-**	***4.233***	**-**	**-**	***4.354***	**-**	**-**	**-**	**-**	**-**	***4.354***
Total			**-**	**-**	**-**	**-**	**-**	**4.175**	**-**	**-**	**4.233**	**-**	**-**	**4.354**	**-**	**-**	**-**	**-**	**-**	**4.354**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The Electronic Warfare Avionics Integration Support Facility (EWAISF) has the Operational, Safety, Suitability, and Effectiveness (OSS&E) responsibility for USAF and Foreign Military Sales (FMS) Avionics and EW Systems. It is also the sustainment reprogramming center (RC) for the EWIR process charged with the following: Test/Check EW System Operational Flight Programs (OFPs), supporting MAJCOM mission data RC with reprogramming tools, and total EW system testing to ensure mission capability by replicating the Electromagnetic Spectrum (EMS) environment for Hardware-in-the-loop (HITL) laboratory testing. This testing validates previous open-air test & evaluation of modified EW systems via internal test, evaluation, assessment, and characterization capability representing current and emerging adversary systems to include network centric capabilities.

Funding for this exhibit is contained in PE 0207439F Electromagnetic Warfare Integrated Reprogramming (EWIR)

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** F-15 EPAWSS

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
F-15 EPAWSS																				
F-15 EPAWSS	A		-	-	-	-	-	2.040	-	-	41.770	-	-	27.088	-	-	-	-	-	27.088
Subtotal: F-15 EPAWSS			**-**	**-**	**-**	**-**	**-**	***2.040***	**-**	**-**	***41.770***	**-**	**-**	***27.088***	**-**	**-**	**-**	**-**	**-**	***27.088***
Total			**-**	**-**	**-**	**-**	**-**	**2.040**	**-**	**-**	**41.770**	**-**	**-**	**27.088**	**-**	**-**	**-**	**-**	**-**	**27.088**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding supports establishment of organic repair depot capability to include repair/install tooling, material lay-in, repair test assets, software training, technical requirement documents (TRDs) and test program sets (TPSs) per Title 10 USC Section 2464, Core Logistics Capabilities and Title 10 USC Section 2466. Title 10 USC, Sections 2464 and 2466 mandate standup of an organic USG depot maintenance/repair capability No Later Than (NLT) Initial Operating Capability (IOC) + 4 years.

Funding for this exhibit is contained in PE 0207171F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** F-15E Squadrons

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
APG-82(V)1	A		-	-	-	-	-	12.876	-	-	12.903	-	-	101.264	-	-	-	-	-	101.264
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***12.876***	**-**	**-**	***12.903***	**-**	**-**	***101.264***	**-**	**-**	**-**	**-**	**-**	***101.264***
Total			**-**	**-**	**-**	**-**	**-**	**12.876**	**-**	**-**	**12.903**	**-**	**-**	**101.264**	**-**	**-**	**-**	**-**	**-**	**101.264**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding supports other production charges for F-15E squadrons to include but not limited to F-15E Radar Modernization Program (RMP) (designated the APG-82(V)1) which replaces 217 legacy F-15E radars with an active electronically scanned array radar using existing technology from other DOD platforms. Funding also provides for parts obsolescence issues to improve reliability and performance which includes both air-to-air and air-to-ground modes.

Funding for this exhibit is contained in PE 0207134F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** F-15EX

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Depot Activation																				
F-15EX Depot Activation	A		-	-	-	-	-	40.084	-	-	0.000	-	-	51.213	-	-	-	-	-	51.213
Subtotal: Depot Activation			**-**	**-**	**-**	**-**	**-**	***40.084***	**-**	**-**	***0.000***	**-**	**-**	***51.213***	**-**	**-**	**-**	**-**	**-**	***51.213***
Total			**-**	**-**	**-**	**-**	**-**	**40.084**	**-**	**-**	**0.000**	**-**	**-**	**51.213**	**-**	**-**	**-**	**-**	**-**	**51.213**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY 2027 funding provides for other production charges to include organic, depot-level repair capabilities for F-15EX aircraft components to ensure continued operational flexibility, enabling it to perform a wide range of mission sets with one or two aircrew.

Funding for this exhibit is contained in PE 0207146F.

Other Production Charges are for items which are not directly related to other procurement line items in this appropriation, cannot be reasonably allocated and charged to other procurement line items in this appropriation, can be managed as separate end items, may contain certain classified programs, and may be alternate mission equipment, not considered a modification, for out of production systems.

The FY2025 funding supported continuing activation of organic, depot-level repair capabilities for aircraft components that are installed and support the F-15EX ("depot-level repairables).

The FY2027 funding will support continuing activation of organic, depot-level repair capabilities for aircraft components that are installed and support the F-15EX ("depot-level repairables).

The FY 2026 spend plan amount for F-15EX 3010 BP19 includes 0 thousand of discretionary and 18,181 thousand of mandatory (reconciliation) for a total of 18,181 thousand.

Funding for Depot Activation was based on the status of the following Depot Source of Repair (DSOR) approvals for the organic depots: Environmental Control (Complete, 24 Sep 21), Hydraulic Components (Complete, 24 Sep 21), Avionic Components (Complete, 14 Jul 22), Engine/Powerplant (Complete, 17 Nov 22), and Airframe (Completed, 3 Mar 23).

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** F-16 Squadrons

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
F-16 AIFF Mode 5	A		-	-	-	-	-	0.000	-	-	19.000	-	-	19.416	-	-	-	-	-	19.416
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***19.000***	**-**	**-**	***19.416***	**-**	**-**	**-**	**-**	**-**	***19.416***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**19.000**	**-**	**-**	**19.416**	**-**	**-**	**-**	**-**	**-**	**19.416**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The APX-127(V)1 Advanced Identify Friend/Foe (AIFF) system provides interrogator and transponder functions for designated F-16 aircraft. AIFF interrogation is used in support of Beyond Visual Range weapons delivery by providing the pilot with situational awareness. When an F-16 pilot interrogates aircraft, the AIFF system looks forward for friendly targets, reports these targets to the F-16 mission computer, and subsequently displays the identified target on a multi-function display. The AIFF transponder function ensures air traffic control and other interrogators can reliably ascertain identity and altitude information from the F-16. Transponder modes and codes can be entered manually via upfront controls, or they can change automatically with time or aircraft position. A backup control panel enables backup operation of Mode 5 transponder replies as well as emergency operation, standby operation, and ON/OFF control.

Per Joint Depot Source of Repair (DSOR) Decision #22021F, Warner Robins Air Logistics Center (WR-ALC) is the designated Center of Industrial and Technical Excellence and is assigned as the Technology Repair Center for the F-16 AIFF APX-127(V). The 402d Electronics Maintenance Group (EMXG) maintains core capabilities and processes in depot-level test, maintenance, repair, modification, manufacturing, certification, declassification, and engineering support to weapon systems and associated support equipment. The APX-127(V)1 will replace the APX-125, and existing manpower, resources, and supply chain requirements will be leveraged during depot activation. The 402 EMXG provides secure/ environmentally controlled space, clean room space, screen/shielded room operations, and electrical and environmental testing. Capacity exists to accommodate this workload. The original equipment manufacturer has a corporate contract and working relationship with WR-ALC and sent a team to WR-ALC to train personnel on system repair procedures.

Depot Stand Up began in FY2026. Depot activation costs include gap analysis studies, engineering services, technical data, Interface Test Adapters (ITA), Power Amplifier/Input Output (PA/IO), and IFF test racks.

Funding for this exhibit contain in PE 0207133F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** F-22A Squadrons

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
F-22 A Squadrons	A		-	-	-	-	-	31.025	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***31.025***	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	**-**	**-**	**-**	***0.000***
Total			**-**	**-**	**-**	**-**	**-**	**31.025**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**0.000**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
No FY 2027 funding requested.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** PNT Resiliency, Mods, and Improvements

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
KEY DATA LOADING INSTALLATION FACILITY																				
KEY DATA LOADING INSTALLATION FACILITY	A		-	-	-	-	-	0.000	-	-	0.000	-	-	0.828	-	-	-	-	-	0.828
Subtotal: KEY DATA LOADING INSTALLATION FACILITY			**-**	**-**	**-**	**-**	**-**	***0.000***	**-**	**-**	***0.000***	**-**	**-**	***0.828***	**-**	**-**	**-**	**-**	**-**	***0.828***
Total			**-**	**-**	**-**	**-**	**-**	**0.000**	**-**	**-**	**0.000**	**-**	**-**	**0.828**	**-**	**-**	**-**	**-**	**-**	**0.828**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

This program transferred from the USSF beginning in FY 2027 as directed in the "M-Code Aviation Receiver Enterprise Acquisition Decision Memorandum", dated 25 Nov 2024 and signed by Mr. William A. LaPlante, Under Secretary of Defense for Acquisition and Sustainment (USD(A&S)).

KEY DATA LOADING INSTALLATION FACILITY (KLIF)/GPS SECURITY DEVICE: The KLIF facilitates the programming of black key (cryptographic) algorithms into the Selective Availability Anti-Spoofing Module (SAASM) to provide accurate positioning solutions for GPS users using secure equipment. Similar work for the Military GPS User Equipment (MGUE) is in the planning phase.

FY2027 funding provides for the programming of black key (cryptographic) Algorithms and Initialization Parameters into the SAASM, providing an accurate positioning solution for GPS users using security equipment. Funding will procure support for SAASM Key Data Processors (KDP) based User Equipment programming, ensuring uninterrupted support to SAASM developers. SAASM developers are required to integrate the government-provided KDP as part of the SAASM security architecture of GPS User Equipment.

Funding for this exhibit is contained in 0604201F.

Through the end of FY2026, Key Data Loading Installation Facility efforts will be executed in 3022 BA 01 Space Procurement / BSA 10 Space Programs / GPSSPC Global Positioning (Space) / PE 1203164SF NAVSTAR Global Positioning System (User Equipment)

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Service Support to NATO AEW&C Program

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
NATO AWACS-Modernization Projects	A		-	-	-	-	-	60.045	-	-	54.099	-	-	47.815	-	-	-	-	-	47.815
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***60.045***	**-**	**-**	***54.099***	**-**	**-**	***47.815***	**-**	**-**	**-**	**-**	**-**	***47.815***
Total			**-**	**-**	**-**	**-**	**-**	**60.045**	**-**	**-**	**54.099**	**-**	**-**	**47.815**	**-**	**-**	**-**	**-**	**-**	**47.815**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY 2027 funding request to support NATO E-3 aircraft which provides air and maritime surveillance and air control for allied forces in the NATO area of operations. The required U.S. funding for projects is defined by the NATO Airborne Early Warning and Control (NAEWC) Board of Directors and approved by the U.S. government.

Funding supports projects that include but are not limited to the Follow-on Upgrade Program (FUP I), Final Lifetime Extension Program (FLEP) modernization projects, and planning/analysis for NATO's next replacement program. The FUP I satisfies international airspace mandates for upgraded Communications Navigation Surveillance/Air Traffic Management (CNS/ATM) as well as transponder upgrades for Mode 5 and Enhanced Mode S and includes planning activities for a FUP II effort. The FLEP efforts include but are not limited to projects that will enable the aircraft to maintain airspace access, ensure continued interoperability with the USAF AWACS/E-7/Advanced Battle Management System (ABMS), meet emerging military requirements, and sustain the NATO fleet for the future needs of NATO to at least 2035.

Funding for this exhibit is contained in PE 1001012F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** Aerial Targets

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Uncategorized																				
Aerial Targets	A		-	-	-	-	-	18.377	-	-	18.623	-	-	19.145	-	-	-	-	-	19.145
Subtotal: Uncategorized			**-**	**-**	**-**	**-**	**-**	***18.377***	**-**	**-**	***18.623***	**-**	**-**	***19.145***	**-**	**-**	**-**	**-**	**-**	***19.145***
Total			**-**	**-**	**-**	**-**	**-**	**18.377**	**-**	**-**	**18.623**	**-**	**-**	**19.145**	**-**	**-**	**-**	**-**	**-**	**19.145**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

FY 2027 funding procures ALQ-167 and/or DLQ-9 electronic attack pods for target drones including support equipment. Payloads emulate threat aircraft electronic countermeasures and jamming capabilities in support of lethality testing and associated hardware procurement due to kill authorizations. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.

Funding for this exhibit is contained in PE 0305116F.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2027 Air Force		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 3010F / 07 / 5	**P-1 Line Item Number / Title:** 000075 / Other Production Charges	**Aggregated Items Title:** T-7A (Advanced Pilot Training) Program

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
APT																				
Advanced Pilot Trainer Depot Activation	A		-	-	0.000	-	-	13.279	-	-	51.510	-	-	77.940	-	-	-	-	-	77.940
Subtotal: APT			**-**	**-**	***0.000***	**-**	**-**	***13.279***	**-**	**-**	***51.510***	**-**	**-**	***77.940***	**-**	**-**	**-**	**-**	**-**	***77.940***
Total			**-**	**-**	**0.000**	**-**	**-**	**13.279**	**-**	**-**	**51.510**	**-**	**-**	**77.940**	**-**	**-**	**-**	**-**	**-**	**77.940**

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
FY 2027 funding provides for depot activations supporting the T-7A's core determination and T-7A's Depot Source of Repair (DSOR) determination at the three Air Logistics Complexes (ALCs). This funding enables initial activation of depot repair capabilities (i.e., tools and equipment, facility modification, and training) for T-7A aircraft, as well as engine components, sub-assemblies, structures, and software.

Funding for this exhibit is contained in PE 0804701F.