DEPARTMENT OF THE AIR FORCE

Fiscal Year (FY) 2027 Budget

April 2026

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume I

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Introductory Statement (Appropriation Highlights)

($ in Thousands)

Appropriations Summary	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Operation and Maintenance, Air National Guard	7,276.0	212.1	-254.2	7,234.0	32.9	863.8	8,130.7
Total	**7,276.0**	**212.1**	**-254.2**	**7,234.0**	**32.9**	**863.8**	**8,130.7**

Description of Operations Financed:
The Air National Guard (ANG) has both a federal and state mission. The Operation and Maintenance (O&M) appropriation provides funds for the Air National Guard's federal mission which is to maintain well-trained, well-equipped units available for prompt mobilization during war and provide assistance during national emergencies. O&M provides funds for operational support of the ANG along with Total Force Integration (TFI) of Active, Guard, and Reserve units. O&M finances the flying and maintenance of ANG mission related aircraft and funds military technicians providing day-to-day training and operation of aircraft. Funding also supports operational missions such as Homeland Defense which includes Aerospace Control Alert (ACA) and Command and Control; Civil Engineers; repair and sustainment of facilities; and base operating costs. O&M provides funding for all Air National Guard day-to-day staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

Narrative Explanation of Changes:
The Fiscal Year 2027 Air National Guard Operation and Maintenance budget request totals $8,130,700,000. This budget request represents the funding required to support the National Defense Strategy (NDS) and provide trained units to participate in the Expeditionary Air Force. The FY 2027 President's Budget submission includes 162,683 flying hours and supports end-strength of 107,400 Air National Guard members focused on achieving increased readiness. With the resources requested, the ANG will provide nearly 34 percent of the total Air Force flying capability, ranging from 90 percent of the domestic air-defense mission to 14 percent of the strategic airlift capability. Further, the ANG will provide significant non-flying mission support capability in areas such as intelligence, surveillance and reconnaissance, combat communications, civil emergency support and border security. The Air National Guard will accept new and increased National Defense challenges.

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($ in Thousands)

Executive Summary

Table 1: Funding Overview

	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
Discretionary	$7,276,022	$7,233,971	$8,130,689
Mandatory	$0	$350,694	$212,131
Total	$7,276,022	$7,584,665	$8,342,820

Table 2: Detailed Mandatory Breakout

BLI	Reconciliation Bin Title	FY 2025 ($K)	FY 2026 ($K)	FY 2027 ($K)
011F	Readiness	$0	$100,000	$0
011R	Air Superiority	$0	$27,073	$0
011R	Warrior Ethos	$0	$0	$212,313
011M	Readiness	$0	$28,275	$0
011W	Readiness	$0	$195,346	$0
Mandatory Total		$0	$350,694	$212,313

($ in Thousands)

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Air National Guard Operation and Maintenance includes $8,130,609 thousand of discretionary and $212,131 thousand of mandatory for a total of $8,342,820 thousand.

The mandatory funds the repair of poor and failing Air National Guard facilities addressing the deteriorating state of Air National Guard facilities by providing an enhanced level of sustainment for facilities, restoring Warrior Ethos by investing in readiness of our facilities.

The FY 2026 spend plan amount for Air National Guard Operation and Maintenance includes $7,233,971 thousand of discretionary and $ 350,6994 thousand of mandatory (reconciliation) for a total of $7,584,665 thousand.

The FY 2025 spend plan amount for Air National Guard Operation and Maintenance includes $7,276,022 thousand of discretionary and $0 thousand of mandatory (reconciliation) for a total of $7,276,022 thousand.

($ in Thousands)

Description of Strategic Readiness Financed:

Readiness Funding

Operations and Maintenance, Air Force

$ in thousands

FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Estimate
5,516,604	+177,008	-251,243	5,442,639	+7,860	+908,410	6,358,639

The FY 2027 request for Readiness includes $6,358,639 thousand of discretionary and $0 thousand of mandatory funding for a total of $6,358,639 thousand to directly support our warfighters' readiness.

The FY 2026 enacted funding for Readiness includes $5,442,639 thousand of discretionary and $323,621 thousand of mandatory (reconciliation) funding for a total of $5,765,990 thousand to directly support our warfighters' readiness.

The Air National Guard (ANG) is an indispensable service retained force provider to the total force and the ability of the defense architecture to project lethal airpower against all threats and defend the homeland. Moreover, the ANG is the Air Force's cornerstone resourcing balancer to provide strategic depth for NDS objectives within its fiscal guidance. That fiscal guidance continues to align within fully funding our fulltime manpower requirements, funding recruiting and retention initiatives, funding flying hours to 94 percent, funding Weapon System Sustainment (WSS) to 92 percent of requirements, and funding mobility readiness equipment for Agile Combat Employment to meet the NDS. To that end, the ANG will continue to invest in the readiness and care of our Airmen, and in emerging capabilities and modernization programs to ensure the viability and survivability of our legacy force structure until fully recapitalized.

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Operation and Maintenance, Air National Guard
Introductory Statement (Appropriation Highlights)

($ in Millions)

Budget Activity	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Operating Forces (BA-01)	7,163.3	210.1	-271.8	7,101.5	31.4	885.7	8,018.6

Budget Activity 01: Operating Forces - Major Program Changes:
The Air National Guard (ANG) Operation and Maintenance program for Operating Forces (BA-01) has a price increase of $31,356 thousand and a program increase of $885,731 thousand for a net increase of $917,087 thousand from FY2026 to FY2027. The ANG's Total Aircraft Inventory (TAI) reflects the following changes: -16 C-130H, +16 C-130J, +27 HC-130J, +42 F-15C, +4 F-15EX, +5 F-16C, -1 F-16D, +13 F-35A. Detailed changes by Sub-activity Group are provided in the OP-5 sections of this volume.

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($ in Millions)

Budget Activity	FY 2025 Actuals	Price Change	Program Change	FY 2026 Enacted	Price Change	Program Change	FY 2027 Request
Administration and Servicewide Activities (BA-04)	112.8	2.0	17.7	132.4	1.5	-21.9	112.1

Budget Activity 04: Administration and Servicewide Activities - Major Program Changes:
The Air National Guard (ANG) Operation and Maintenance program for Operating Forces (BA-04) has a price increase of $1,546 thousand and a program decrease of $21,915 thousand for a net decrease of ($20,369) thousand from FY2026 to FY2027.

The Air National Guard continues to look for efficiencies within Advertising activities in an effort to increase public awareness and attract qualified individuals to fill critical career fields. Detailed changes by Sub-activity Group are provided in the OP-5 section of the J-Book.

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Operation and Maintenance, Air National Guard
Congressional Reporting Requirement

	FY 2025	FY 2026	FY 2027
Minimum end strength for non-temporary military technicians (dual status) in high priority units and organizations			
1st Quarter (31 Dec)	9,215	10,879	10,782
2nd Quarter (31 Mar)	9,215	10,879	10,782
3rd Quarter (30 Jun)	9,215	10,879	10,782
4th Quarter (30 Sep)	9,215	10,879	10,782
End Strength for temporary military technicians (dual status) in high priority units and organizations			
1st Quarter (31 Dec)	0	0	0
2nd Quarter (31 Mar)	0	0	0
3rd Quarter (30 Jun)	0	0	0
4th Quarter (30 Sep)	0	0	0
Minimum end strength for non-temporary military technicians (dual status) in other than high priority units and organizations			
1st Quarter (31 Dec)	0	0	0
2nd Quarter (31 Mar)	0	0	0
3rd Quarter (30 Jun)	0	0	0
4th Quarter (30 Sep)	0	0	0
End Strength for temporary military technicians (dual status) requested in other than high priority units and organizations			
1st Quarter (31 Dec)	0	0	0
2nd Quarter (31 Mar)	0	0	0
3rd Quarter (30 Jun)	0	0	0
4th Quarter (30 Sep)	0	0	0
Total			
1st Quarter (31 Dec)	9,215	10,879	10,782
2nd Quarter (31 Mar)	9,215	10,879	10,782
3rd Quarter (30 Jun)	9,215	10,879	10,782
4th Quarter (30 Sep)	9,215	10,879	10,782

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($ in Thousands)

	Total Obligational Authority (Dollars in Thousands)		
	FY 2025	**FY 2026**	**FY 2027**
Budget Activity 01: Operating Forces			
Air Operations	**7,138,026**	**6,979,376**	**7,936,889**
3840f 11F Aircraft Operations	2,624,067	2,409,063	2,744,277
3840f 11G Mission Support Operations	647,659	633,774	663,367
3840f 11M Depot Programmed Equipment Maintenance	900,498	1,003,171	1,210,460
3840f 11R Real Property Maintenance	441,474	550,996	531,241
3840f 11V Cyberspace Sustainment	12,711	16,134	26,354
3840f 11W Contractor Logistics Support	1,306,424	1,258,081	1,632,461
3840f 11Z Base Support	1,205,193	1,108,157	1,128,729
Combat Related Operations	**25,245**	**122,146**	**81,720**
3840f 12D Cyberspace Activities	25,245	122,146	81,720
TOTAL BA 01: Operating Forces	**7,163,271**	**7,101,522**	**8,018,609**
Budget Activity 04: Administration and Servicewide Activities			
Servicewide Activities	**112,751**	**132,449**	**112,080**
3840f 42A Administration	64,465	81,998	64,249
3840f 42J Recruiting and Advertising	48,286	50,451	47,831
TOTAL BA 04: Administration and Servicewide Activities	**112,751**	**132,449**	**112,080**
Total Operation and Maintenance, Air National Guard	**7,276,022**	**7,233,971**	**8,130,689**

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($ in Thousands)

3840F Operation and Maintenance, Air National Guard	Sec	FY 2025 Actuals	FY 2026 Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Request	FY 2027 Mandatory Request	FY 2027 Total
TOTAL, BA 01: Operating Forces		7,163,271	7,101,522	350,694	7,452,216	8,018,609	212,131	8,230,740
TOTAL, BA 04: Administration and Service-wide Activities		112,751	132,449		132,449	112,080		112,080
Total Operation and Maintenance, Air National Guard		**7,276,022**	**7,233,971**	**350,694**	**7,584,665**	**8,130,689**	**212,131**	**8,342,820**
Details:								
Budget Activity 01: Operating Forces								
Air Operations								
3840F 010 11F Aircraft Operations	U	2,624,067	2,409,063	100,000	2,509,063	2,744,277		2,744,277
3840F 020 11G Mission Support Operations	U	647,659	633,774		633,774	663,367		663,367
3840F 030 11M Depot Purchase Equipment Maintenance	U	900,498	1,003,171	28,275	1,031,446	1,210,460		1,210,460
3840F 040 11R Facilities Sustainment,Restoration & Modernization	U	441,474	550,996	27,073	578,069	531,241	212,131	743,372
3840F 050 11W Contractor Logistics Support and System Support	U	1,306,424	1,258,081	195,346	1,453,427	1,632,461		1,632,461
3840F 060 11Z Base Support	U	1,205,193	1,108,157		1,108,157	1,128,729		1,128,729
Total Air Operations		**7,125,315**	**6,963,242**	**350,694**	**7,313,936**	**7,910,535**	**212,131**	**8,122,666**
Air Operations								
3840F 070 11V Cyberspace Sustainment	U	12,711	16,134		16,134	26,354		26,354
Total Air Operations		**12,711**	**16,134**		**16,134**	**26,354**		**26,354**
Combat Related Operations								
3840F 080 12D Cyberspace Activities	U	25,245	122,146		122,146	81,720		81,720
Total Combat Related Operations		**25,245**	**122,146**		**122,146**	**81,720**		**81,720**
Total, BA 01: Operating Forces		**7,163,271**	**7,101,522**	**350,694**	**7,452,216**	**8,018,609**	**212,131**	**8,230,740**
Budget Activity 04: Administration and Service-wide Activities								
Servicewide Activities								
3840F 090 42A Administration	U	64,465	81,998		81,998	64,249		64,249
3840F 100 42J Recruiting and Advertising	U	48,286	50,451		50,451	47,831		47,831
Total Servicewide Activities		**112,751**	**132,449**		**132,449**	**112,080**		**112,080**
Total, BA 04: Administration and Service-wide Activities		**112,751**	**132,449**		**132,449**	**112,080**		**112,080**
Total Operation and Maintenance, Air National Guard		**7,276,022**	**7,233,971**	**350,694**	**7,584,665**	**8,130,689**	**212,131**	**8,342,820**

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air National Guard

($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,272,726	0	1.28%	16,291	-39,217	1,249,800	0	0.28%	3,499	120,548	1,373,847
103	WAGE BOARD	603,907	0	1.28%	7,730	75,800	687,437	0	0.28%	1,925	-24,285	665,077
107	VOLUNTARY SEPARATION INCENTIVE PAY	1,254	0	2.90%	36	312	1,602	0	2.10%	34	2	1,638
111	DISABILITY COMPENSATION	0	0	2.90%	0	13,999	13,999	0	2.10%	294	-6,900	7,393
	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,877,887	0		24,057	50,894	1,952,838	0		5,752	89,365	2,047,955
	TRAVEL											
308	TRAVEL OF PERSONS	98,741	0	2.50%	2,469	-44,667	56,543	0	2.10%	1,187	-2,969	54,761
	TOTAL TRAVEL	98,741	0		2,469	-44,667	56,543	0		1,187	-2,969	54,761
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	686,085	0	1.10%	7,547	-57,918	635,714	0	-7.08%	-45,009	205,494	796,199
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	644,180	0	5.78%	37,234	-116,303	565,111	0	4.54%	25,656	3,750	594,517
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	246,247	0	5.79%	14,258	23,226	283,731	0	0.61%	1,731	71,080	356,542
419	AIR FORCE RETAIL SUPPLY (MEDICAL-DENTAL DIVISION)	91	0	6.90%	6	7,429	7,526	0	8.09%	609	-1,390	6,745
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,576,603	0		59,045	-143,566	1,492,082	0		-17,013	278,934	1,754,003
	DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	1,378	0	2.50%	34	-1,412	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,378	0		34	-1,412	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	0	0	0.02%	0	117	117	0	3.30%	4	55	176
661	AIR FORCE CONSOLIDATED SUSTAINMENT ACTIVITY GROUP (MAINT)	829,863	0	6.59%	54,688	16,667	901,218	0	-1.70%	-15,321	238,609	1,124,506
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	9,118	0	-8.00%	-729	8,441	16,830	0	0.00%	0	1,461	18,291
679	COST REIMBURSABLE PURCHASES	14	0	2.50%	0	-14	0	0	2.10%	0	0	0
697	REFUNDS	-1	0	2.50%	0	1	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	838,994	0		53,959	25,212	918,165	0		-15,317	240,125	1,142,973

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($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TRANSPORTATION											
703	JCS EXERCISES	915	0	17.50%	160	1,465	2,540	0	-19.64%	-499	358	2,399
705	AMC CHANNEL CARGO	0	0	74.80%	0	2,690	2,690	0	-1.99%	-54	150	2,786
707	AMC TRAINING	2,038	0	8.90%	181	-2,219	0	0	13.31%	0	0	0
771	COMMERCIAL TRANSPORTATION	13,178	0	2.50%	329	-5,004	8,503	0	2.10%	179	-143	8,539
	TOTAL TRANSPORTATION	16,131	0		671	-3,069	13,733	0		-374	365	13,724
	OTHER PURCHASES											
912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
913	PURCHASED UTILITIES (NON-FUND)	66,867	0	2.50%	1,672	2,313	70,852	0	2.10%	1,488	-5,470	66,870
914	PURCHASED COMMUNICATIONS (NON-FUND)	16,906	0	2.50%	423	16,147	33,476	0	2.10%	703	2,413	36,592
915	RENTS (NON-GSA)	4,083	0	2.50%	102	15,298	19,483	0	2.10%	409	-15,438	4,454
917	POSTAL SERVICES (U.S.P.S)	236	0	2.50%	6	74	316	0	2.10%	7	26	349
920	SUPPLIES & MATERIALS (NON-FUND)	145,917	0	2.50%	3,648	-6,750	142,815	0	2.10%	2,999	-11,931	133,883
921	PRINTING & REPRODUCTION	38,222	0	2.50%	956	-2,802	36,376	0	2.10%	764	498	37,638
922	EQUIPMENT MAINTENANCE BY CONTRACT	192,801	0	2.50%	4,820	-95,081	102,540	0	2.10%	2,153	57,877	162,570
923	OPERATION AND MAINTENANCE OF FACILITIES	398,673	0	2.50%	9,967	-22,497	386,143	0	2.10%	8,109	6,660	400,912
925	EQUIPMENT PURCHASES (NON-FUND)	35,481	0	2.50%	887	39,280	75,648	0	2.10%	1,589	18,024	95,261
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
930	OTHER DEPOT MAINTENANCE (NON-FUND)	1,323,987	0	2.50%	33,100	-11,910	1,345,177	0	2.10%	28,249	299,799	1,673,225
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,355	0	2.50%	84	-3,345	94	0	2.10%	2	8	104
933	STUDIES, ANALYSIS, & EVALUATIONS	2,914	0	2.50%	73	-2,987	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	3,222	0	2.50%	81	-2,123	1,180	0	2.10%	25	568	1,773
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	36,788	0	2.50%	920	3,918	41,626	0	2.10%	874	-7,941	34,559
937	LOCALLY PURCHASED FUEL (NON-FUND)	340	0	1.10%	4	2,019	2,363	0	-7.08%	-167	-284	1,912
955	MEDICAL CARE	16,008	0	4.00%	640	-12,762	3,886	0	3.90%	152	-926	3,112
957	LAND AND STRUCTURES	403,015	0	2.50%	10,075	65,275	478,365	0	2.10%	10,046	-80,020	408,391
959	INSURANCE CLAIMS AND INDEMNITIES	2	0	2.50%	0	1,398	1,400	0	2.10%	29	-1,429	0

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($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
960	INTEREST AND DIVIDENDS	-455	0	2.50%	-11	466	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	29,541	0	2.50%	739	-16,653	13,627	0	2.10%	286	237	14,150
985	RESEARCH AND DEVELOPMENT CONTRACTS	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
986	MEDICAL CARE CONTRACTS	158	0	4.00%	6	-164	0	0	3.90%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	13,447	0	2.50%	336	-9,942	3,841	0	2.10%	81	-55	3,867
989	OTHER SERVICES	134,778	0	2.50%	3,369	-96,745	41,402	0	2.10%	869	-4,620	37,651
990	IT CONTRACT SUPPORT SERVICES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	2,866,288	0		71,895	-137,573	2,800,610	0		58,666	257,997	3,117,273
	GRAND TOTAL	7,276,022	0		212,130	-254,181	7,233,971	0		32,901	863,817	8,130,689

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard

($ in Thousands)

	BA01	BA04	TOTAL
FY 2026 President's Budget Request	**7,199,868**	**132,731**	**7,332,599**
1. Congressional Adjustments			
a) Distributed Adjustments	**-9,213**	**0**	**-9,213**
1) Advanced Trauma and Public Health Direct Training Services (SAG: 11G)	2,500	0	2,500
2) ANG Cyber Ops Squadrom Domestic Cyber Resilience (SAG: 12D)	10,000	0	10,000
3) Facility Enhancements for Future Pilot Training Sites (SAG: 11R)	1,500	0	1,500
4) Joint Terminal Attack Controller Training (SAG: 11G)	5,000	0	5,000
5) Mental Health Providers (SAG: 11G)	5,000	0	5,000
6) Mobile Armed Forces Advanced Trauma Training (SAG: 11G)	1,620	0	1,620
7) Northern Strike (SAG: 11F)	2,500	0	2,500
8) Program Increase - P.L. 115-68 Implementation (SAG: 11G)	175	0	175
9) State Partnership Program (SAG: 11G)	6,492	0	6,492
10) Unjustified Growth (SAGs: Multiple)	-46,000	0	-46,000
11) Wildfire Training (SAG: 11G)	2,000	0	2,000
Total Distributed Adjustments	**-9,213**	**0**	**-9,213**
b) Undistributed Adjustments	**-55,705**	**-282**	**-55,987**
1) Historical Unobligated Balances (SAG: 11F)	-47,700	0	-47,700
2) Projected Underexecution of Civilian Compensation (SAGs: Multiple)	-8,005	-282	-8,287
Total Undistributed Adjustments	**-55,705**	**-282**	**-55,987**
c) Adjustments to Meet Congressional Intent	**0**	**0**	**0**
d) General Provisions	**-33,428**	**0**	**-33,428**
1) Sec. 8145 - Savings from Bulk Fuel Rates (SAG: 11F)	-33,428	0	-33,428
Total General Provisions	**-33,428**	**0**	**-33,428**
FY 2026 Appropriated Amount	**7,101,522**	**132,449**	**7,233,971**
2. War-Related and Disaster Supplemental Appropriations			
a) Overseas Operations Funding	**0**	**0**	**0**
b) Military Construction and Emergency Hurricane	**0**	**0**	**0**
c) X-Year Carryover	**0**	**0**	**0**
FY 2026 Baseline Funding (Subtotal)	**7,101,522**	**132,449**	**7,233,971**

($ in Thousands)

	BA01	BA04	TOTAL
3. Fact-of-Life Changes			
a) Functional Transfers			
1. Transfers In	0	0	0
2. Transfers Out	0	0	0
b) Technical Adjustments			
1. Increases	0	0	0
2. Decreases	0	0	0
c) Emergent Requirements			
1. Program Increases			
a) One-Time Costs	0	0	0
b) Program Growth	0	0	0
2. Program Reductions			
a) One-Time Costs	0	0	0
b) Program Decreases	0	0	0
FY 2026 Appropriated and Supplemental Funding	7,101,522	132,449	7,233,971
4. Anticipated Reprogramming (Requiring 1415 Actions)			
a) Increases	0	0	0
b) Decreases	0	0	0
Revised FY 2026 Estimate	7,101,522	132,449	7,233,971
5. Less: Emergency Supplemental Funding	0	0	0
a) Less: War-Related and Disaster Supplemental Appropriation	0	0	0
b) Less: X-Year Carryover	0	0	0
Normalized FY 2026 Current Estimate	7,101,522	132,449	7,233,971
6. Price Change	31,355	1,546	32,901

($ in Thousands)

	BA01	BA04	TOTAL
7. Transfers			
a) Transfers In			
1) ANG Data Hygiene (SAGs: 11G,11Z)	40,799	0	40,799
2) Realign 189th Intelligence Squadron to OA-1K Mission (SAG: 11F)	1,279	0	1,279
3) Realign Manpower and Resources to Cyber Superiority Programs (SAG: 12D)	2,266	0	2,266
4) Transition Assistance Program (SAG: 11Z)	3,239	0	3,239
Total Transfers In	**47,583**	**0**	**47,583**
b) Transfers Out			
1) ANG Data Hygiene (SAGs: Multiple)	-39,647	-1,152	-40,799
2) Contingency Response Group (SAG: 11G)	-6,000	0	-6,000
3) Realign 132nd Combat Training Squadron Manpower (SAG: 11Z)	-64	0	-64
4) Realign 189th Intelligence Squadron to OA-1K Mission (SAG: 11G)	-1,279	0	-1,279
5) Realign Resources to Cyber Superiority Programs (SAG: 11G)	-2,266	0	-2,266
6) Transfer Environmental Restoration to Active Duty (SAG: 11Z)	-8,500	0	-8,500
7) Transition Assistance Program (SAG: 11G)	-3,239	0	-3,239
Total Transfers Out	**-60,995**	**-1,152**	**-62,147**
FY 2027 Budget Request (Subtotal)	**7,119,465**	**132,843**	**7,252,308**
8. Program Increases			
a) Annualization of New FY 2026 Program			
b) One-Time FY 2027 Costs			
1) Demolition - Reducing Excess Infrastructure (SAG: 11R)	19,060	0	19,060
Total One-Time FY 2027 Costs	**19,060**	**0**	**19,060**
c) Program Growth in FY 2027			
1) AATC CEAS Combined Test Flight (SAG: 11F)	1,000	0	1,000
2) Additional Costs to accommodate F15EXs at Selfridge (SAG: 11R)	13,880	0	13,880
3) Aeromedical Evacuation Kits (SAG: 11G)	23,500	0	23,500
4) Air National Guard Space Remissioning (SAG: 11G)	16,600	0	16,600
5) C-130J Manpower (SAG: 11F)	511	0	511
6) CAF Conversion Operations Intel (SAG: 11F)	639	0	639

($ in Thousands)

	BA01	BA04	TOTAL
7) Civilian Pay - Average Work-year Cost Adjustment (SAGs: Multiple)	57,427	0	57,427
8) Contractor Logistics Support (CLS) - Cyber (SAG: 11V)	9,881	0	9,881
9) Contractor Logistics Support (CLS) (SAG: 11W)	308,058	0	308,058
10) Engines (SAG: 11M)	80,249	0	80,249
11) Enhanced Performance Award for Civilians (SAG: 42A)	0	654	654
12) Enhanced Performance Award Pool for DoW Civilians (SAGs: Multiple)	20,604	0	20,604
13) Enhanced Performance Awards for Civilians (SAG: 11R)	172	0	172
14) F-35 Contractor Officer Representative (COR) (SAG: 11F)	639	0	639
15) F-35 SAP Program Manpower (SAG: 11F)	1,791	0	1,791
16) Facilities Sustainment, Restoration, and Modernization (FSRM) (SAG: 11R)	34,095	0	34,095
17) Flying Hour Program (SAG: 11F)	318,717	0	318,717
18) Grow National Guard End Strength (SAG: 11Z)	6,297	0	6,297
19) GSA Leased Vehicle Program (SAG: 11Z)	1,250	0	1,250
20) Guam Combat Communications (SAG: 11G)	256	0	256
21) Information Protection Manpower (SAG: 11Z)	4,860	0	4,860
22) Long Haul Communications (SAG: 11Z)	3,762	0	3,762
23) Make DC Safe and Beautiful (SAG: 11Z)	8,211	0	8,211
24) National Guard Response Elements (SAG: 11Z)	3,466	0	3,466
25) Realign FSRM funding for Engineer Positions (SAG: 11R)	11,255	0	11,255
26) Realignment of Recruiting Activities (SAG: 42J)	0	1,560	1,560
27) Special Tactics Squadron Manpower (SAG: 11G)	512	0	512
28) State Partnership Program (SAG: 11G)	6,700	0	6,700
29) Sustaining Engineering and Technical Orders (SAG: 11W)	39,902	0	39,902
30) Weapons System Sustainment (WSS) - Aircraft (SAG: 11M)	153,562	0	153,562
Total Program Growth in FY 2027	**1,127,796**	**2,214**	**1,130,010**
FY 2027 Budget Request (Subtotal)	**8,266,321**	**135,057**	**8,401,378**

9. Program Decreases

a) One-Time FY 2026 Costs

b) Annualization of FY 2026 Program Decreases

c) Program Decreases in FY 2027

($ in Thousands)

	BA01	BA04	TOTAL
1) Civilian Pay - Average Work-year Cost Adjustment (SAG: 12D)	-11,604	0	-11,604
2) Civilian Pay - Average Work-year Cost Adjustment (SAG: 42A)	0	-17,199	-17,199
3) CivPay - Average Workyear Cost Adjustment (SAG: 11R)	-61	0	-61
4) Divest AATC A-10 Test Program (SAG: 11F)	-1,064	0	-1,064
5) Efficiency - Contract Services (SAGs: Multiple)	-81,953	-3,678	-85,631
6) Efficiency - Travel Budget (SAGs: Multiple)	-9,535	-47	-9,582
7) Facilities Restoration and Modernization Realignment (SAG: 11R)	-109,727	0	-109,727
8) Federal Retirement System - Agency Contribution Rates (SAGs: Multiple)	-10,287	-493	-10,780
9) Realignment of Recruiting Activities (SAG: 42J)	0	-1,560	-1,560
10) Reduce 266th Range Squadron Manpower (SAG: 11G)	-639	0	-639
11) Reduce Medical CBRN Program (SAG: 11G)	-2,000	0	-2,000
12) Rephasing of ANG Conversion Funding (SAG: 12D)	-7,500	0	-7,500
13) Weapon System Sustainment (WSS) – Other Major End Items (OMEI) (SAG: 11M)	-5,969	0	-5,969
14) Weapon System Sustainment (WSS) – Software (SAG: 11M)	-7,373	0	-7,373
Total Program Decreases in FY 2027	**-247,712**	**-22,977**	**-270,689**
FY 2027 Budget Request	**8,018,609**	**112,080**	**8,130,689**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard

($ in Thousands)

O&M, Summary	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	79,364	80,318	81,867	1,549
Officer	12,055	12,167	11,601	-566
Enlisted	67,309	68,151	70,266	2,115
Reservists on Full Time Active Duty (E/S) (Total)	25,756	25,982	25,533	-449
Officer	4,035	4,073	4,022	-51
Enlisted	21,721	21,909	21,511	-398
Civilian End Strength (Total)	14,063	15,548	15,778	230
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS) Title 5	4,688	4,377	4,704	327
U.S. Direct Hire Title 5	4,688	4,377	4,704	327
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	4,688	4,377	4,704	327
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	54	94	94	0
U.S. Direct Hire Title 5	54	94	94	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	54	94	94	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	9,321	11,077	10,980	-97
U.S. Direct Hire	9,215	10,879	10,782	-97
Reimbursable Funded U.S. Direct Hire Title 32	106	198	198	0
(Additional Military Technicians Assigned to USSOCOM)	0	0	0	0
Reserve Drill Strength (A/S) (Total)	79,801	79,841	81,093	1,252
Officer	12,244	12,111	11,884	-227

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard

($ in Thousands)

O&M, Summary	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Enlisted	67,558	67,730	69,209	1,479
Reservists on Full Time Active Duty (A/S) (Total)	25,250	25,869	25,758	-112
Officer	3,927	4,054	4,048	-7
Enlisted	21,323	21,815	21,710	-105
Civilian FTEs (Total)	14,282	15,486	15,643	157
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS) Title 5	4,598	4,452	4,757	305
U.S. Direct Hire Title 5	4,598	4,452	4,757	305
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	4,598	4,452	4,757	305
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	37	94	94	0
U.S. Direct Hire Title 5	37	94	94	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	37	94	94	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	9,647	10,940	10,792	-148
U.S. Direct Hire	9,566	10,742	10,594	-148
Reimbursable Funded U.S. Direct Hire Title 32	81	198	198	0
Annual Civilian Salary Cost ($s in Thousands)	131	125	130	5
Contractor FTEs (Total)	7,365	6,654	8,004	1,350

Personnel Summary Explanations:

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

(FY 2025)

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Actuals Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**15,710**	**13,903**	**14,164**	**1,222,173**	**2,826**	**72,200**	**35,647**	**110,673**	**1,332,846**	**545,041**	**1,877,887**	**$86,287**	**$94,101**	**$132,582**	**9.1%**	**44.6%**
D1. US Direct Hire (USDH)	**15,710**	**13,903**	**14,164**	**1,222,173**	**2,826**	**72,200**	**35,647**	**110,673**	**1,332,846**	**543,787**	**1,876,633**	**$86,287**	**$94,101**	**$132,493**	**9.1%**	**44.5%**
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D1b. General Schedule	9,506	9,215	8,672	828,796	2,476	46,797	27,044	76,317	905,113	367,613	1,272,726	$95,571	$104,372	$146,763	9.2%	44.4%
D1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	6,204	4,688	5,492	393,377	350	25,403	8,603	34,356	427,733	176,174	603,907	$71,627	$77,883	$109,961	8.7%	44.8%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**15,710**	**13,903**	**14,164**	**1,222,173**	**2,826**	**72,200**	**35,647**	**110,673**	**1,332,846**	**543,787**	**1,876,633**	**$86,287**	**$94,101**	**$132,493**	**9.1%**	**44.5%**
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**15,710**	**13,903**	**14,164**	**1,222,173**	**2,826**	**72,200**	**35,647**	**110,673**	**1,332,846**	**543,787**	**1,876,633**	**$86,287**	**$94,101**	**$132,493**	**9.1%**	**44.5%**
D5. Other Object Class 13 Benefits										**1,254**	**1,254**					
D5a. USDH - Benefits for Former Employees										0	0					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										1,254	1,254					
D5d. Foreign National Separation Liability Accrual										0	0					
Reimbursable Funded Personnel (includes OC 13)	**292**	**160**	**118**	**25,810**	**0**	**0**	**0**	**0**	**25,810**	**0**	**25,810**	**$218,729**	**$218,729**	**$218,729**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**292**	**160**	**118**	**25,810**	**0**	**0**	**0**	**0**	**25,810**	**0**	**25,810**	**$218,729**	**$218,729**	**$218,729**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule	194	105	118	16,924			0	0	16,924	0	16,924	$143,424	$143,424	$143,424	0.0%	0.0%
R1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	98	55		8,886			0	0	8,886	0	8,886	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**292**	**160**	**118**	**25,810**	**0**	**0**	**0**	**0**	**25,810**	**0**	**25,810**	**$218,729**	**$218,729**	**$218,729**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**292**	**160**	**118**	**25,810**	**0**	**0**	**0**	**0**	**25,810**	**0**	**25,810**	**$218,729**	**$218,729**	**$218,729**	**0.0%**	**0.0%**
R5. Other Object Class 13 Benefits										**0**	**0**					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

(FY 2025)

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Actuals Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
R5d. Foreign National Separation Liability Accrual										0	0					
Total Personnel (includes OC 13)	**16,002**	**14,063**	**14,282**	**1,247,983**	**2,826**	**72,200**	**35,647**	**110,673**	**1,358,656**	**545,041**	**1,903,697**	**$87,382**	**$95,131**	**$133,293**	**8.9%**	**43.7%**
T1. US Direct Hire (USDH)	**16,002**	**14,063**	**14,282**	**1,247,983**	**2,826**	**72,200**	**35,647**	**110,673**	**1,358,656**	**543,787**	**1,902,443**	**$87,382**	**$95,131**	**$133,206**	**8.9%**	**43.6%**
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1b. General Schedule	9,700	9,320	8,790	845,720	2,476	46,797	27,044	76,317	922,037	367,613	1,289,650	$96,214	$104,896	$146,718	9.0%	43.5%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	6,302	4,743	5,492	402,263	350	25,403	8,603	34,356	436,619	176,174	612,793	$73,245	$79,501	$111,579	8.5%	43.8%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**16,002**	**14,063**	**14,282**	**1,247,983**	**2,826**	**72,200**	**35,647**	**110,673**	**1,358,656**	**543,787**	**1,902,443**	**$87,382**	**$95,131**	**$133,206**	**8.9%**	**43.6%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**16,002**	**14,063**	**14,282**	**1,247,983**	**2,826**	**72,200**	**35,647**	**110,673**	**1,358,656**	**543,787**	**1,902,443**	**$87,382**	**$95,131**	**$133,206**	**8.9%**	**43.6%**
T5. Other Object Class 13 Benefits										**1,254**	**1,254**					
T5a. USDH - Benefits for Former Employees										0	0					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										1,254	1,254					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

FY 2026

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Enacted Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Enacted Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**14,672**	**15,256**	**15,194**	**1,292,615**	**2,057**	**58,116**	**121,981**	**182,154**	**1,474,769**	**478,069**	**1,952,838**	**$85,074**	**$97,063**	**$128,527**	**14.1%**	**37.0%**
D1. US Direct Hire (USDH)	**14,672**	**15,256**	**15,194**	**1,292,615**	**2,057**	**58,116**	**121,981**	**182,154**	**1,474,769**	**476,467**	**1,951,236**	**$85,074**	**$97,063**	**$128,421**	**14.1%**	**36.9%**
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D1b. General Schedule	9,180	10,879	9,651	867,499	1,883	35,825	55,539	93,247	960,746	289,054	1,249,800	$89,887	$99,549	$129,500	10.7%	33.3%
D1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	5,492	4,377	5,543	425,116	174	22,291	66,442	88,907	514,023	173,414	687,437	$76,694	$92,734	$124,019	20.9%	40.8%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0		0	$0	$0	$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	13,999	13,999	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**14,672**	**15,256**	**15,194**	**1,292,615**	**2,057**	**58,116**	**121,981**	**182,154**	**1,474,769**	**476,467**	**1,951,236**	**$85,074**	**$97,063**	**$128,421**	**14.1%**	**36.9%**
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**14,672**	**15,256**	**15,194**	**1,292,615**	**2,057**	**58,116**	**121,981**	**182,154**	**1,474,769**	**476,467**	**1,951,236**	**$85,074**	**$97,063**	**$128,421**	**14.1%**	**36.9%**
D5. Other Object Class 13 Benefits										**1,602**	**1,602**					
D5a. USDH - Benefits for Former Employees										0	0					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										1,602	1,602					
D5d. Foreign National Separation Liability Accrual										0	0					
Reimbursable Funded Personnel (includes OC 13)	**292**	**292**	**292**	**30,363**	**0**	**0**	**0**	**0**	**30,363**	**0**	**30,363**	**$103,983**	**$103,983**	**$103,983**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**292**	**292**	**292**	**30,363**	**0**	**0**	**0**	**0**	**30,363**	**0**	**30,363**	**$103,983**	**$103,983**	**$103,983**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule	194	194	292	20,169			0	0	20,169	0	20,169	$69,072	$69,072	$69,072	0.0%	0.0%
R1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	98	98		10,194			0	0	10,194	0	10,194	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**292**	**292**	**292**	**30,363**	**0**	**0**	**0**	**0**	**30,363**	**0**	**30,363**	**$103,983**	**$103,983**	**$103,983**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**292**	**292**	**292**	**30,363**	**0**	**0**	**0**	**0**	**30,363**	**0**	**30,363**	**$103,983**	**$103,983**	**$103,983**	**0.0%**	**0.0%**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

FY 2026

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Enacted Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Enacted Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5. Other Object Class 13 Benefits										**0**	**0**					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
R5d. Foreign National Separation Liability Accrual										0	0					
Total Personnel (includes OC 13)	**14,964**	**15,548**	**15,486**	**1,322,978**	**2,057**	**58,116**	**121,981**	**182,154**	**1,505,132**	**478,069**	**1,983,201**	**$85,431**	**$97,193**	**$128,064**	**13.8%**	**36.1%**
T1. US Direct Hire (USDH)	**14,964**	**15,548**	**15,486**	**1,322,978**	**2,057**	**58,116**	**121,981**	**182,154**	**1,505,132**	**476,467**	**1,981,599**	**$85,431**	**$97,193**	**$127,961**	**13.8%**	**36.0%**
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1b. General Schedule	9,374	11,073	9,943	887,668	1,883	35,825	55,539	93,247	980,915	289,054	1,269,969	$89,276	$98,654	$127,725	10.5%	32.6%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	5,590	4,475	5,543	435,310	174	22,291	66,442	88,907	524,217	173,414	697,631	$78,533	$94,573	$125,858	20.4%	39.8%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	13,999	13,999	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**14,964**	**15,548**	**15,486**	**1,322,978**	**2,057**	**58,116**	**121,981**	**182,154**	**1,505,132**	**476,467**	**1,981,599**	**$85,431**	**$97,193**	**$127,961**	**13.8%**	**36.0%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**14,964**	**15,548**	**15,486**	**1,322,978**	**2,057**	**58,116**	**121,981**	**182,154**	**1,505,132**	**476,467**	**1,981,599**	**$85,431**	**$97,193**	**$127,961**	**13.8%**	**36.0%**
T5. Other Object Class 13 Benefits										**1,602**	**1,602**					
T5a. USDH - Benefits for Former Employees										0	0					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										1,602	1,602					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

FY 2027

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Request Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Request Comp	Comp & Benefits	% BC Variables	% BC Benefits
Direct Funded Personnel (includes OC 13)	**15,256**	**15,486**	**15,351**	**1,406,819**	**1,445**	**91,094**	**82,060**	**174,599**	**1,581,418**	**466,537**	**2,047,955**	**$91,643**	**$103,017**	**$133,409**	**12.4%**	**33.2%**
D1. US Direct Hire (USDH)	**15,256**	**15,486**	**15,351**	**1,406,819**	**1,445**	**91,094**	**82,060**	**174,599**	**1,581,418**	**464,899**	**2,046,317**	**$91,643**	**$103,017**	**$133,302**	**12.4%**	**33.0%**
D1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D1b. General Schedule	10,879	10,782	9,805	1,004,180	1,313	44,597	38,420	84,330	1,088,510	285,337	1,373,847	$102,415	$111,016	$140,117	8.4%	28.4%
D1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
D1d. Wage System	4,377	4,704	5,546	402,639	132	46,497	43,640	90,269	492,908	172,169	665,077	$72,600	$88,876	$119,920	22.4%	42.8%
D1e. Highly Qualified Experts								0	0		0	$0	$0	$0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	7,393	7,393	$0	$0	$0	0.0%	0.0%
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
D3. Total Direct Hire	**15,256**	**15,486**	**15,351**	**1,406,819**	**1,445**	**91,094**	**82,060**	**174,599**	**1,581,418**	**464,899**	**2,046,317**	**$91,643**	**$103,017**	**$133,302**	**12.4%**	**33.0%**
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Direct Funded (excludes OC 13)	**15,256**	**15,486**	**15,351**	**1,406,819**	**1,445**	**91,094**	**82,060**	**174,599**	**1,581,418**	**464,899**	**2,046,317**	**$91,643**	**$103,017**	**$133,302**	**12.4%**	**33.0%**
D5. Other Object Class 13 Benefits										**1,638**	**1,638**					
D5a. USDH - Benefits for Former Employees										0	0					
D5b. DHFN - Benefits for Former Employees										0	0					
D5c. Voluntary Separation Incentive Pay (VSIP)										1,638	1,638					
D5d. Foreign National Separation Liability Accrual										0	0					
Reimbursable Funded Personnel (includes OC 13)	**292**	**292**	**292**	**32,413**	**0**	**0**	**0**	**0**	**32,413**	**0**	**32,413**	**$111,003**	**$111,003**	**$111,003**	**0.0%**	**0.0%**
R1. US Direct Hire (USDH)	**292**	**292**	**292**	**32,413**	**0**	**0**	**0**	**0**	**32,413**	**0**	**32,413**	**$111,003**	**$111,003**	**$111,003**	**0.0%**	**0.0%**
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1b. General Schedule	194	292	292	21,531			0	0	21,531	0	21,531	$73,736	$73,736	$73,736	0.0%	0.0%
R1c. Special Schedule								0	0		0	$0	$0	$0	0.0%	0.0%
R1d. Wage System	98	0		10,882			0	0	10,882	0	10,882	$0	$0	$0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
R3. Total Direct Hire	**292**	**292**	**292**	**32,413**	**0**	**0**	**0**	**0**	**32,413**	**0**	**32,413**	**$111,003**	**$111,003**	**$111,003**	**0.0%**	**0.0%**
R4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Reimbursable Funded (excludes OC 13)	**292**	**292**	**292**	**32,413**	**0**	**0**	**0**	**0**	**32,413**	**0**	**32,413**	**$111,003**	**$111,003**	**$111,003**	**0.0%**	**0.0%**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

($ in Thousands)

FY 2027

	($ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other O.C.11	Request Variables	Comp O.C.11	Benefits O.C.12/13	Comp & Benefits	Basic Comp	Request Comp	Comp & Benefits	% BC Variables	% BC Benefits
R5. Other Object Class 13 Benefits										**0**	**0**					
R5a. USDH - Benefits for Former Employees										0	0					
R5b. DHFN - Benefits for Former Employees										0	0					
R5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
R5d. Foreign National Separation Liability Accrual										0	0					
Total Personnel (includes OC 13)	**15,548**	**15,778**	**15,643**	**1,439,232**	**1,445**	**91,094**	**82,060**	**174,599**	**1,613,831**	**466,537**	**2,080,368**	**$92,005**	**$103,166**	**$132,990**	**12.1%**	**32.4%**
T1. US Direct Hire (USDH)	**15,548**	**15,778**	**15,643**	**1,439,232**	**1,445**	**91,094**	**82,060**	**174,599**	**1,613,831**	**464,899**	**2,078,730**	**$92,005**	**$103,166**	**$132,886**	**12.1%**	**32.3%**
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1b. General Schedule	11,073	11,074	10,097	1,025,711	1,313	44,597	38,420	84,330	1,110,041	285,337	1,395,378	$101,586	$109,938	$138,197	8.2%	27.8%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1d. Wage System	4,475	4,704	5,546	413,521	132	46,497	43,640	90,269	503,790	172,169	675,959	$74,562	$90,838	$121,882	21.8%	41.6%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	7,393	7,393	$0	$0	$0	0.0%	0.0%
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
T3. Total Direct Hire	**15,548**	**15,778**	**15,643**	**1,439,232**	**1,445**	**91,094**	**82,060**	**174,599**	**1,613,831**	**464,899**	**2,078,730**	**$92,005**	**$103,166**	**$132,886**	**12.1%**	**32.3%**
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	0.0%	0.0%
Subtotal - Total Funded (excludes OC 13)	**15,548**	**15,778**	**15,643**	**1,439,232**	**1,445**	**91,094**	**82,060**	**174,599**	**1,613,831**	**464,899**	**2,078,730**	**$92,005**	**$103,166**	**$132,886**	**12.1%**	**32.3%**
T5. Other Object Class 13 Benefits										**1,638**	**1,638**					
T5a. USDH - Benefits for Former Employees										0	0					
T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										1,638	1,638					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Reimbursable Civilian Personnel Costs, Part 2

($ in Thousands)

Operation & Maintenance, ANG (2025)

A. SUMMARY OF CIVILIAN PAY:	
1. Total Civilian Pay	1,903,697
2. Reimbursable Civilian Pay	25,810
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:	
3. INTRA ACCOUNT	
4. INTRA SERVICE	
5. INTER SERVICE	
6. ALL OTHER	25,810
6a. FMS	24,519
6b. FOREST SERVICE	1,291
C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENCE AGENCIES	
7. Civilian Pay REIMBURSED from O&M, ANG	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Reimbursable Civilian Personnel Costs, Part 2

($ in Thousands)

Operation & Maintenance, ANG (2026)

A. SUMMARY OF CIVILIAN PAY:	
1. Total Civilian Pay	1,983,201
2. Reimbursable Civilian Pay	30,363
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:	
3. INTRA ACCOUNT	
4. INTRA SERVICE	
5. INTER SERVICE	
6. ALL OTHER	30,363
6a. FMS	29,302
6b. FOREST SERVICE	1,061
C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENCE AGENCIES	
7. Civilian Pay REIMBURSED from O&M, ANG	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Reimbursable Civilian Personnel Costs, Part 2

($ in Thousands)

Operation & Maintenance, ANG (2027)

A. SUMMARY OF CIVILIAN PAY:	
1. Total Civilian Pay	2,080,368
2. Reimbursable Civilian Pay	32,413
B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:	
3. INTRA ACCOUNT	
4. INTRA SERVICE	
5. INTER SERVICE	
6. ALL OTHER	32,413
6a. FMS	29,340
6b. FOREST SERVICE	3,073
C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENCE AGENCIES	
7. Civilian Pay REIMBURSED from O&M, ANG	

I. Description of Operations Financed

Forces within Aircraft Operations are comprised of five major subcategories: Airlift, Fighters, Air Refueling, Training, and Other aircraft. Funds within the subactivity group provide for direct expenses in operation of Air National Guard (ANG) mission related aircraft; and Air National Guard/Air Force associate units. This estimate provides funds for the necessary commodities for flying and maintenance of ANG aircraft; civilian personnel, including military technicians who carry on the day-to-day training, equipment maintenance, and administration of the ANG; transportation costs for training conducted at deployed locations; per diem; miscellaneous services; and equipment. These funds are required to provide for the day-to-day staffing needed to train, equip, and support an ANG force at a level of combat readiness that enables it to immediately assimilate into the active force and be capable of conducting independent operations in accordance with unit wartime taskings.

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for ANG Operation and Maintenance within Air Operations includes $2,409,063 thousand of discretionary and $100,000 thousand of mandatory (reconciliation) for a total of $2,509,063 thousand.

II. Force Structure Summary:

Aircraft Operations supports the operations of the following force categories:

- Air Refueling: KC-135, KC-46
- Combat Air Forces: F-15, F-16, F-22, F-35 and A-10
- Operational Support Aircraft: C-40
- Remotely Piloted Aircraft (RPA): MQ-1 Predator and MQ-9 Reaper
- Rescue and Recovery: HH-60, HC-130
- Strategic airlift: C-17
- Tactical airlift: C-130

Total Aircraft Inventory (TAI) changes from FY 2026 to FY 2027: -16 C-130H, +16 C-130J, +27 HC-130J, +42 F-15C, +4 F-15EX, +5 F-16C, -1 F-16D, +13 F-35A.

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
AIRCRAFT OPERATIONS	$2,624,067	$2,501,226	$-92,163	-3.68%	$2,409,063	$2,409,063	$2,744,277
SUBACTIVITY GROUP TOTAL	$2,624,067	$2,501,226	$-92,163	-3.68%	$2,409,063	$2,409,063	$2,744,277

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$2,501,226**	**$2,409,063**
Congressional Adjustments (Distributed)	-7,500	
Congressional Adjustments (Undistributed)	-51,235	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-33,428	
SUBTOTAL APPROPRIATED AMOUNT	**2,409,063**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**2,409,063**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		-13,210
Functional Transfers		-22,126
Program Changes		370,550
NORMALIZED CURRENT ESTIMATE	**$2,409,063**	**$2,744,277**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

FY 2026 President's Budget Request	**$2,501,226**
1. Congressional Adjustments	$-92,163
a) Distributed Adjustments	$-7,500
1) Northern Strike	$2,500
2) Unjustified Growth	$-10,000
b) Undistributed Adjustments	$-51,235
1) Historical Unobligated Balances	$-47,700
2) Projected Underexecution of Civilian Compensation	$-3,535
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$-33,428
1) Sec. 8145 - Savings from Bulk Fuel Rates	$-33,428
FY 2026 Appropriated Amount	**$2,409,063**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0

3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0
FY 2026 Appropriated and Supplemental Funding	**$2,409,063**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$2,409,063**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover	$0
Normalized FY 2026 Current Estimate	**$2,409,063**
6. Price Change	$-13,210
7. Transfers	$-22,126
a) Transfers In	$1,279

1) Realign 189th Intelligence Squadron to OA-1K Mission $1,279
Manpower from the divestment of the 189 Intelligence Squadron is realigned to support the munitions requirement of the new OA-1K program. This divestment transferred funding and manpower from SAG 011G to SAG 011F.

OP32:
101 Executive General Schedule

(FY 2026 Base $389,442; +11 FTEs)

b) Transfers Out ..... $-23,405

1) ANG Data Hygiene ..... $-23,405
Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative, directs federal components to strengthen alignment between funded positions and validated workforce requirements. In support of this mandate, the Air National Guard conducted comprehensive data-hygiene and manpower-validation efforts, guided by the March 2025 Deputy Secretary of Defense memorandum. These efforts ensured accurate reconciliation of budgeted work-years with authorized manpower requirements and corrected longstanding discrepancies between programmed resources and actual mission needs.

This realignment aligns funding to programmed work-years and validated manpower authorizations, ensuring resources accurately reflect mission priorities and senior leader direction. These actions resolve historical over-execution, reinforce fiscal discipline, and demonstrate compliance with executive direction while strategically shaping the workforce to meet critical national security requirements.

OP32
101 Executive General Schedule

(FY 2026 Base: $389,442)

8. Program Increases $374,786

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $374,786

1) Flying Hour Program $318,717
This funding request provides the additional training hours to address readiness shortfalls, meet Combatant Command requirements, and strengthen joint interoperability. The investment supports high-fidelity training essential for validating advanced tactics. Additionally, these funds ensure predictable demand for spares and consumables within the defense industrial supply chain. These combined effects improve operational sustainability, reduce supply-chain risk, and preserve the ability to generate and project airpower in support of Joint Force Objectives.

The Air National Guard FY 2027 Flying Hour Program increase provides hours for aircrew production, continuation of basic combat flying skills, aircrew currency and proficiency requirements, and unit specific mission requirements. The FY 2027 flying hour program reflects an update to consumption estimates ("cost per flying hour"). The flying hours reflect an increase of 26,611 peacetime training hours. The following is a breakdown of the changes by aircraft:

A-10C (6,307 hours), B-2A (132 hours), C-17A (+3,480 hours), KC-46A (497 hours), C-130H (-3,174 hours), C-130J (+3,435 hours), HC-135J (+1,492 hours), KC-135R (2,525 hours), KC-135T (+2,413 hours), F-15C (-2,748 hours), F-15EX (+3,892 hours), F-16C (+2,516 hours), F-16D (-948 hours), F-35A (7,292 hours), and HH-60W (-500).

Full funding is critical to ensuring training and mission requirements can be met, new aircraft can be integrated successfully into operations to modernize our force structure and enhance our capabilities, and to maintain aircrew readiness to deter aggression.

OP32
401 DLA Energy (Fuel Products)
414 AF Consolidated Sustainment AG (Supply)
418 AF Retail Supply (GSD)
920 Supplies and Materials (Non-DWCF)

(FY 2026 Base: $1,514,665)

2) Civilian Pay - Average Work-year Cost Adjustment $41,761
Funding increase due to an adjusted average work-year cost computation driven by changes to compensation, benefit factors, and historical trends.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $872,200)

3) Enhanced Performance Award Pool for DoW Civilians $9,728
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32
101 - Executive General Schedule
103 - Wage Board

(FY 2026 Base: $872,200)

4) F-35 SAP Program Manpower $1,791
The F-35 program requires a robust Special Access Program (SAP) function to safeguard sensitive information and advanced technologies essential to the Joint Fight. Current SAP staffing levels are insufficient to meet expanding F-35 security, compliance, and operational support requirements driven by increased beddown activity and higher classified workload. This funding increase addresses the identified manpower shortfall and meets the minimum manning levels directed by the Director of the Air National Guard. Without this investment, ANG units face elevated security risk, reduced SAP compliance, and delays in training and operational mission execution. Fully resourcing the SAP function ensures ANG F-35 units can securely support training, operational missions, and the NDS.

OP32:
101 Executive General Schedule

(FY 2026 Base: $389,442; +16 FTEs)

5) AATC CEAS Combined Test Flight $1,000
The USAF test architecture does not currently have the capability to perform non-kinetic tests. This funding establishes a Cyber Enabled Air Superiority (CEAS) combined test flight in order to conduct operational testing for CEAS Weapons Systems.

OP32:
989 Other Services

(FY 2026 Base: $16,534)

6) CAF Conversion Operations Intel $639

As the Air National Guard continues to convert legacy aircraft to the F-35, there is an additional requirement for intelligence manpower to support UTC requirements. This increase continues to align manpower in accordance with those requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $389,442; +10 FTEs)

7) F-35 Contractor Officer Representative (COR) $639
The F-35 Joint Program Office (JPO) directed the United States Military Services, International Partners, and foreign military participants to provide Contractor Officer Representatives (COR) at each F-35 location to ensure contractor surveillance and proper performance management oversight. This increase funds all required Air National Guard F-35 COR positions, enabling full compliance with JPO direction and ensuring effective oversight.

OP32:
101 Executive General Schedule

(FY 2026 Base: $389,442;+5 FTEs)

8) C-130J Manpower $511
The 109th Airlift Squadron and 118th are converting from legacy C-130H to modern C-130J, eliminating the requirement for the flight navigator position. While the J-model reduces aircrew, it significantly increases maintenance complexity due to advanced avionics, propulsion systems, and digital diagnostics which require additional maintenance manpower.

OP32:
101 Executive General Schedule

(FY 2026 Base: $389,442; +8 FTEs)

9. Program Decreases ..... $-4,236

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-4,236

1) Federal Retirement System - Agency Contribution Rates ..... $-3,172
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

OP32
101 - Executive General Schedule

(FY 2026 Base: $389,442)

2) Divest AATC A-10 Test Program ..... $-1,064
The decrease supports the phased elimination of the Air Force Reserve Command Test Center (AATC) A-10C test program due to the upcoming divestment of the A-10 airframe. With the footprint of this platform reducing, there is a reduced manpower requirement for operational testing.

OP32:
101 Executive General Schedule
989 Other Services

(FY 2026 Base: $405,976; -1 FTEs)

FY 2027 Budget Request $2,744,277

IV. Performance Criteria and Evaluation Summary:

	FY 2025		FY 2026		FY 2027
TAI (Total Aircraft Inventory)	**Budgeted**	**Actual**	**Budgeted**	**Enacted**	**Request**
C135RK	136	134	136	136	136
C135TK	23	22	23	23	23
C046AK	12	12	12	12	12
F022A0	20	20	20	20	20
F015C0	70	67	0	0	42
F015D0	6	7	0	0	0
F016C0	243	255	244	244	249
F016D0	38	39	40	40	39
F015EX	4	8	14	14	18
A010C0	63	47	0	0	0
F035A0	56	70	97	97	110
H060GH	9	10	0	0	0
H060WH	4	13	18	18	18
C130JH	12	15	18	18	45
D001AM	34	34	34	34	34
D001BM	7	7	7	7	7
Q009AM	24	24	24	24	24
C017A0	50	50	50	50	50
C032B0	2	2	2	2	2
C040C0	3	3	3	3	3
C130H0	85	84	67	67	51
C130HL	10	10	10	10	10
C130J0	42	44	61	61	77
C130JE	2	0	2	2	2

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

	FY 2025		FY 2026		FY 2027
PAA (Primary Aircraft Inventory)	**Budgeted**	**Actual**	**Budgeted**	**Enacted**	**Request**
C135RK	131	129	131	131	131
C135TK	23	22	23	23	23
C046AK	12	12	12	12	12
F022A0	18	18	18	18	18
F015C0	59	58	0	0	32
F015D0	6	7	0	0	0
F016C0	229	234	223	223	223
F016D0	17	23	23	23	25
F015EX	4	8	14	14	18
A010C0	54	41	0	0	0
F035A0	50	65	89	89	90
H060GH	9	10	0	0	0
H060WH	4	13	15	15	15
C130JH	12	15	18	18	45
D001AM	34	34	34	34	34
D001BM	7	7	7	7	7
Q009AM	24	24	24	24	24
C017A0	48	48	48	48	48
C032B0	2	2	2	2	2
C040C0	3	3	3	3	3
C130H0	75	73	56	56	42
C130HL	10	10	10	10	10
C130J0	35	39	55	55	69
C130JE	2	0	2	2	2

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Operation and Maintenance, Air National Guard
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($ in Thousands)

	FY 2025		FY 2026		FY 2027
BAI (Backup Aircraft Inventory)	**Budgeted**	**Actual**	**Budgeted**	**Enacted**	**Request**
C135RK	5	5	5	5	5
F022A0	2	2	2	2	2
F015C0	7	6	0	0	10
F016C0	12	17	17	17	17
F016D0	11	7	6	6	9
A010C0	6	4	0	0	0
F035A0	6	5	8	8	20
H060WH	0	0	3	3	3
C017A0	2	2	2	2	2
C130H0	10	11	11	11	9
C130J0	7	5	6	6	8

	FY 2025		FY 2026		FY 2027
AR (Attrition Reserve)	Budgeted	Actual	Budgeted	Enacted	Request
F015C0	4	3	0	0	0
F016D0	10	9	11	11	10
F016C0	2	4	4	4	4
A010C0	3	2	0	0	0

	FY 2025		FY 2026		FY 2027
	Budgeted	Actual	Budgeted	Enacted	Request
Crew Ratio (Average)					
F022A0	1.25	1.25	1.25	1.25	1.25
F015C0	1.25	1.25	1.25	1.25	1.25
F015D0	1.25	1.25	1.25	1.25	1.25
F015EX	1.25	1.25	1.25	1.25	1.25
F016C0	1.25	1.25	1.25	1.25	1.25
F016D0	1.25	1.25	1.25	1.25	1.25
A010C0	1.25	1.25	1.25	1.25	1.25
F035A0	1.25	1.25	1.25	1.25	1.25
OPTEMPO (Hrs/Crew/Month)					
F022A0	4.78	9.78	9.78	9.78	9.78
F015C0	8.78	18.25	24.24	24.24	8.23
F015D0	8.78	18.25	24.24	24.24	8.23
F015EX	8.78	18.25	24.24	24.24	8.23
F016C0	6.16	6.66	4.66	4.66	6.34
F016D0	6.16	6.66	4.66	4.66	6.34
A010C0	6.37	7.19	6.38	6.38	0.00
F035A0	2.06	8.73	7.80	7.80	11.45

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

	FY 2025			FY 2026			FY 2027
Flying Hours	Budgeted Quantity	Actuals Quantity	Percent Executed	Budgeted Quantity	Request Quantity	Percent Executed	Enacted Quantity
Hours	110,502	141,870	128.4%	136,072	136,072	100.0%	162,683

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

	FY 2025			FY 2026			FY 2027
Flying Dollars	Budgeted Value	Actuals Value	Percent Executed	Budgeted Value	Enacted Value	Percent Executed	Request Value
Dollars ($ Thousands)	$1,470,179	$1,528,310	104.0%	$1,415,687	$1,415,687	100.0%	$1,636,002

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	25,436	24,439	27,558	3,119
Officer	3,673	4,741	4,323	-418
Enlisted	21,763	19,698	23,235	3,537
Reservists on Full Time Active Duty (E/S) (Total)	10,421	10,861	11,460	599
Officer	1,505	1,800	1,835	35
Enlisted	8,916	9,061	9,625	564
Civilian FTEs (Total)	6,189	7,170	7,058	-112
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	761	233	217	-16
U.S. Direct Hire Title 5	761	233	217	-16
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	761	233	217	-16
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	100	261	261	0
U.S. Direct Hire Title 5	32	84	84	0
U.S. Direct Hire Mil Techs Title 32	68	177	177	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	100	261	261	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	5,328	6,676	6,580	-96
U.S. Direct Hire	5,328	6,676	6,580	-96
Annual Civilian Salary Cost	130	121	131	10
Contractor FTEs (Total)	564	197	299	102

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	305,683	0	1.28%	3,913	78,295	387,891	0	0.28%	1,086	76,861	465,838
103	WAGE BOARD	498,036	0	1.28%	6,375	-23,634	480,777	0	0.28%	1,346	-25,688	456,435
107	VOLUNTARY SEPARATION INCENTIVE PAY	378	0	2.90%	11	735	1,124	0	2.10%	24	33	1,181
	TOTAL CIVILIAN PERSONNEL COMPENSATION	804,097	0		10,299	55,396	869,792	0		2,456	51,206	923,454
	TRAVEL											
308	TRAVEL OF PERSONS	28,126	0	2.50%	703	-21,847	6,982	0	2.10%	147	726	7,855
	TOTAL TRAVEL	28,126	0		703	-21,847	6,982	0		147	726	7,855
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	682,538	0	1.10%	7,508	-59,777	630,269	0	-7.08%	-44,623	206,589	792,235
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	642,201	0	5.78%	37,119	-122,536	556,784	0	4.54%	25,278	4,574	586,636
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	235,082	0	5.79%	13,611	825	249,518	0	0.61%	1,522	40,104	291,144
419	AIR FORCE RETAIL SUPPLY (MEDICAL-DENTAL DIVISION)	0	0	6.90%	0	0	0	0	8.09%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,559,821	0		58,238	-181,488	1,436,571	0		-17,823	251,267	1,670,015
	DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	43	0	2.50%	1	-44	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	43	0		1	-44	0	0		0	0	0
	OTHER FUND PURCHASES											
633	DLA DOCUMENT SERVICES	0	0	0.02%	0	117	117	0	3.30%	4	55	176
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	223	0	-8.00%	-18	-167	38	0	0.00%	0	16	54
697	REFUNDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	223	0		-18	-50	155	0		4	71	230

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		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TRANSPORTATION											
703	JCS EXERCISES	0	0	17.50%	0	0	0	0	-19.64%	0	0	0
705	AMC CHANNEL CARGO	0	0	74.80%	0	0	0	0	-1.99%	0	0	0
707	AMC TRAINING	2,009	0	8.90%	179	-2,188	0	0	13.31%	0	0	0
771	COMMERCIAL TRANSPORTATION	3,770	0	2.50%	94	-3,864	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	5,779	0		273	-6,052	0	0		0	0	0
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	52	0	2.50%	1	-53	0	0	2.10%	0	0	0
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,744	0	2.50%	44	-1,470	318	0	2.10%	7	150	475
915	RENTS (NON-GSA)	175	0	2.50%	4	19	198	0	2.10%	4	98	300
917	POSTAL SERVICES (U.S.P.S)	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
920	SUPPLIES & MATERIALS (NON-FUND)	48,576	0	2.50%	1,214	-26,025	23,765	0	2.10%	499	9,386	33,650
921	PRINTING & REPRODUCTION	699	0	2.50%	17	-609	107	0	2.10%	2	54	163
922	EQUIPMENT MAINTENANCE BY CONTRACT	58,828	0	2.50%	1,471	-19,555	40,744	0	2.10%	856	20,273	61,873
923	OPERATION AND MAINTENANCE OF FACILITIES	4,085	0	2.50%	102	-1,742	2,445	0	2.10%	51	1,222	3,718
925	EQUIPMENT PURCHASES (NON-FUND)	7,092	0	2.50%	177	6,105	13,374	0	2.10%	281	6,667	20,322
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,234	0	2.50%	56	-2,290	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	3,153	0	2.50%	79	-2,052	1,180	0	2.10%	25	568	1,773
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	24,216	0	2.50%	605	-23,329	1,492	0	2.10%	31	735	2,258
937	LOCALLY PURCHASED FUEL (NON-FUND)	104	0	1.10%	1	-105	0	0	-7.08%	0	0	0
955	MEDICAL CARE	743	0	4.00%	30	-773	0	0	3.90%	0	0	0
957	LAND AND STRUCTURES	2,954	0	2.50%	74	-2,954	74	0	2.10%	2	36	112
959	INSURANCE CLAIMS AND INDEMNITIES	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
960	INTEREST AND DIVIDENDS	-365	0	2.50%	-9	374	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	1,743	0	2.50%	44	-1,575	212	0	2.10%	4	111	327
987	OTHER INTRA-GOVERNMENT PURCHASES	472	0	2.50%	12	-94	390	0	2.10%	8	195	593
989	OTHER SERVICES	69,469	0	2.50%	1,737	-59,942	11,264	0	2.10%	237	5,658	17,159

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Activity Group: Air Operations
($ in Thousands)

	FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
TOTAL OTHER PURCHASES	225,978	0		5,659	-136,074	95,563	0		2,007	45,153	142,723
GRAND TOTAL	2,624,067	0		75,156	-290,160	2,409,063	0		-13,210	348,424	2,744,277

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Operation and Maintenance, Air National Guard
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Activity Group: Air Operations
($ in Thousands)

I. Description of Operations Financed:
This subactivity group includes funds for mission support operations to include payroll for Dual Status Military Technicians who carry on the day-to-day training, maintenance, and administration of the Air National Guard (ANG). Funding includes transportation and per diem cost; communications services; vehicles; equipment and supplies. Funds all costs related to operation of mission support functions such as the 1st Air Force, Command/Control, Civil Engineering, Air Traffic Control, and Combat Communications. It also includes funding for field training, exercises and maneuvers, training equipment, and supplies.

II. Force Structure Summary:
Mission Support units and activities funded include 1st Air Force; Civil Engineering; Information Operations; Space Surveillance; Control and Reporting Center (CRC), Air Defense Systems, Component Numbered Air Force (C-NAF) Air Force Forces (AFFOR) Augmentation Units; Tactical Cryptological Activities; Combat Communications/Engineering and Installation; Medical Readiness Units; Chemical/Biological Defense; Special Tactics Squadrons; Air Traffic Control; Weather Service; Aerial Port; Aeromedical Evacuation; Domestic Preparation against Weapons of Mass Destruction (WMD); Distributed Common Ground System (DCGS); Counterdrug; Professional/Skill Training; Reserve Readiness Support; Vehicles Support Equipment; and Medical Counter-Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (C-CBRNE) programs.

DEPARTMENT OF THE AIR FORCE
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Activity Group: Air Operations
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
MISSION SUPPORT OPERATIONS	$647,659	$627,680	$6,094	0.97%	$633,774	$633,774	$663,367
SUBACTIVITY GROUP TOTAL	$647,659	$627,680	$6,094	0.97%	$633,774	$633,774	$663,367

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
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($ in Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$627,680**	**$633,774**
Congressional Adjustments (Distributed)	7,787	
Congressional Adjustments (Undistributed)	-1,693	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**633,774**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**633,774**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		5,586
Functional Transfers		13,818
Program Changes		10,189
NORMALIZED CURRENT ESTIMATE	**$633,774**	**$663,367**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$627,680**
1. Congressional Adjustments	$6,094
a) Distributed Adjustments	$7,787
1) State Partnership Program	$6,492
2) Joint Terminal Attack Controller Training	$5,000
3) Mental Health Providers	$5,000
4) Advanced Trauma and Public Health Direct Training Services	$2,500
5) Wildfire Training	$2,000
6) Mobile Armed Forces Advanced Trauma Training	$1,620
7) Program Increase - P.L. 115-68 Implementation	$175
8) Unjustified Growth	$-15,000
b) Undistributed Adjustments	$-1,693
1) Projected Underexecution of Civilian Compensation	$-1,693
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0

FY 2026 Appropriated Amount	**$633,774**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0
FY 2026 Appropriated and Supplemental Funding	**$633,774**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$633,774**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate..... $633,774

6. Price Change $5,586

7. Transfers..... $13,818

a) Transfers In $26,602

1) ANG Data Hygiene $26,602
Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative, directs federal components to strengthen alignment between funded positions and validated workforce requirements. In support of this mandate, the Air National Guard conducted comprehensive data-hygiene and manpower-validation efforts, guided by the March 2025 Deputy Secretary of Defense memorandum. These efforts ensured accurate reconciliation of budgeted work-years with authorized manpower requirements and corrected longstanding discrepancies between programmed resources and actual mission needs.

This realignment aligns funding to programmed work-years and validated manpower authorizations, ensuring resources accurately reflect mission priorities and senior leader direction. These actions resolve historical over-execution, reinforce fiscal discipline, and demonstrate compliance with executive direction while strategically shaping the workforce to meet critical national security requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $341,226)

b) Transfers Out ..... $-12,784

1) Contingency Response Group..... $-6,000
This realignment of funding for the Contingency Response Group (CRG) from the Air National Guard Operation and Maintenance appropriation to Procurement supports the required investment in vehicles, radios and night vision devices. This transfer directly supports 5 Contingency Response Groups and 1 Air Mobility Squadron to meet their Initial Operating Capability (IOC) timelines.

OP32:
920 Supplies and Material

(FY 2026 Base: $63,701)

2) Transition Assistance Program ..... $-3,239
This realignment transfers Transition Assistance Program funding from SAG 011G to SAG 011Z, completing the consolidation of resources to the Warfighter and Family Services program element.

OP32:
964 Other Costs - Subsistence and Support

(FY 2026 Base: $3,155)

3) Realign Resources to Cyber Superiority Programs ..... $-2,266
Decrease transfers manpower and resources from SAG 011G to SAG 012D.

OP32:
101 Executive General Schedule
308 Travel of Persons
401 DLA Energy (Fuel Products)
414 AF Consolidated Sustainment
418 Air Force Retails Supply
671 DISA DISN Subscription Services
915 Rents (Non-GSA)
920 Supplies and Materials
921 Printing and Reproduction
922 Equipment Maintenance by Contractors
925 Equipment Purchases
935 Training and Leadership Development
987 Other Intra-Government Purchase
989 Other Services

(FY 2026 Base: $541,912; -1 FTES)

4) Realign 189th Intelligence Squadron to OA-1K Mission ..... $-1,279

The manpower from the divestment of the 189th Intelligence Squadron is realigned to support the munitions requirement of the new OA-1K program, transferring the funding and manpower from SAG 011G to SAG 011F.

OP32:
101 Executive General Schedule
103 Wage Grade

(FY2026 Base $403,264; -11 FTEs)

8. Program Increases $52,603

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $52,603

1) Aeromedical Evacuation Kits $23,500
Aeromedical evacuation in-flight kits are specialized, portable medical systems designed to support military medical personnel in delivering en-route patient care and stabilization during transport. These kits range from wearable, trauma-focused configurations to standardized, comprehensive sets equipped with advanced life-support tools, medications, and patient-monitoring devices. The increased funding directly addresses current shortfalls by ensuring the required number of kits are available for each Aeromedical Evacuation crew.

OP32:
418 Air Force Retail Supply

(FY 2026 Base: $25,422)

2) Air National Guard Space Remissioning $16,600
The National Defense Authorization Act (Section 514) for Fiscal Year 2025 directs the Secretary of the Air Force to transfer designated space-related functions of the Air National Guard to the United States Space Force. This increase in funding supports the direct costs associated with this transition, enabling the retention and retraining of Air National Guard personnel. These costs include Air Force Specialty Code (AFSC) training, travel, new mission requirements, and equipment procurement.

OP32:
308 Travel of Persons
925 Equipment Purchases

(FY 2026 Base: $41,847)

3) State Partnership Program $6,700
The State Partnership Program (SPP) directly supports Presidential and Department of War strategic priorities around the world. SPP activities promote mutual understanding, interoperability, increased burden sharing, and support United States force readiness. This request aligns with the Under Secretary of War for Policy's direction to expand new country partnerships within priority Geographic Combatant Commands. This increase will support the Air National Guard's ability to engage in security cooperation activities with partner nations to prepare them to take responsibility for regional security, support deterrence, and help defend the Homeland.

OP32:
308 Travel of Persons
913 Purchase Utilities
920 Supplies and Materials
989 Other Services

(FY 2026 Base: $97,524)

4) Enhanced Performance Award Pool for DoW Civilians $4,019
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $403,264)

5) Civilian Pay - Average Work-year Cost Adjustment $1,016
Funding increase due to an adjusted average work-year cost computation driven by changes to compensation, benefit factors, and historical trends.

OP32:
101 Executive General Schedule
103 Wage Board
107 Voluntary Separation Incentive

(FY 2026 Base: $403,687)

6) Special Tactics Squadron Manpower $512
The 123rd Special Tactics Squadron has been consistently undermanned compared to other Special Tactics Squadrons in the Air National Guard limiting its ability to meet Air Force Special Operations Command (AFSOC) deployment cycle and training requirements. Current manning shortfalls increase operational risk by reducing team availability, increasing deployment tempo on existing personnel, and constraining readiness generation. This increase funds the additional positions required to align the squadron with AFSOC force generation standards, ensure mission-capable teams, and meet Combatant Command deployment requirements. Without this funding, the unit will remain unable to fully support AFSOC taskings, impacting readiness and operational availability.

OP32:
101 Executive General Schedule

(FY 2026 Base: $341,226; +8 FTEs)

7) Guam Combat Communications..... $256
The newly established 293rd Combat Communications Squadron (CBCS) currently lacks the logistics and supply support required to sustain its mission-essential communications capabilities. This shortfall limits the unit's ability to maintain equipment readiness, support deployment timelines, and meet Air Force and Air National Guard operational requirements. This increase provides the manpower necessary to establish dedicated logistics and supply functions, enabling the squadron to properly manage, maintain, and deploy its communications systems. Without this funding, the 293rd CBCS will remain unable to fully support Combatant Command taskings, reducing readiness and operational effectiveness.

OP32:
101 Executive General Schedule

(FY 2026 Base: $341,226; +4 FTEs)

9. Program Decreases..... $-42,414

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-42,414

1) Efficiency - Contract Services ..... $-31,977
The reduction of funding for contract services is undertaken in direct support of the President's executive order, which prioritizes cost efficiency, transparency, and the consolidation of services. This measure represents a deliberate workforce optimization strategy designed to streamline resources while safeguarding against adverse impacts to modernization initiatives and overall mission effectiveness.

OP32:
401 DLA Energy (Fuel Products)
414 AF Consolidated Sustainment
418 Air Force Retail Supply
419 AF Retail Supply (Medical - Dental)
505 Air Force Fund Equipment
671 DISA DISN Subscription Services
913 Purchased Utilities
914 Purchase Communications
920 Supplies and Materials
921 Printing and Reproduction
922 Equipment Maintenance by Contract
923 Facilities Sustainment Restore
925 Equipment Purchases
935 Training and Leadership Development
937 Locally Purchased Fuel
955 Other Costs - Medical Care
957 Other Costs - Lands and Structures
989 Other Services

(FY 2026 Base: $198,703)

2) Efficiency - Travel Budget ..... $-4,400

Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Forces.

OP32:
308 - Travel of Persons

(FY 2026 Base: $17,355)

3) Federal Retirement System - Agency Contribution Rates ..... $-3,398
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

OP32:
101 Executive General Schedule

(FY 2026 Base: $341,226)

4) Reduce Medical CBRN Program ..... $-2,000
This enterprise reduction of Medical Chemical Biological Radiological Nuclear (CBRN) teams aligns with a broader effort to streamline capabilities, eliminate redundancy, and focus resources on the highest-priority mission areas. Although team capacity is being reduced, the program retains essential equipment and capabilities required to support medical continuity of operations, conduct vulnerability assessments, perform threat identification, and execute health risk management functions.

The remaining structure, coupled with this targeted decrease, allows the program to continue operating effectively while maintaining core mission readiness. This adjustment ensures resources are aligned with validated requirements and avoids sustaining excess capacity that no longer reflects current operational demand.

OP32:
418 Air Force Retail Supply

(FY 2026 Base: $25,422)

5) Reduce 266th Range Squadron Manpower ..... $-639
This action reflects an enterprise reduction of manpower at the 266th Range Squadron located at Mountain Home Air Force Base, Idaho. A recent review identified positions that no longer align with validated mission requirements or current operational workload. The reduction realigns manpower to match mission needs across the enterprise while maintaining the squadron's ability to meet operational and training requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $341,226; -5 FTEs)

FY 2027 Budget Request..... $663,367

IV. Performance Criteria and Evaluation Summary:

Mission Support Units	FY 2025		FY 2026		FY 2027	
Communications	0	80	0	80	0	80
Air Communications	6	0	6	0	6	0
Air Traffic Control	0	0	0	0	0	0
Combat Airfield Operations	10	0	10	0	10	0
Combat Communications	19	0	19	0	19	0
Cyberspace Engineering & Installation	2	0	2	0	2	0
Engineering Installation	15	0	15	0	15	0
Joint Communications Support	2	0	2	0	2	0
Air Control	0	28	0	28	0	28
Air Control	10	0	10	0	10	0
Air Support Operations	18	0	18	0	18	0
Civil Engineer	0	14	0	14	0	14
Civil Engineer	5	0	5	0	5	0
Civil Engineer (PRIME BEEF)	3	0	3	0	3	0
Civil Engineer (Red Horse)	6	0	6	0	6	0
Intelligence	0	66	0	66	0	66
Air Intelligence	5	0	5	0	5	0
Intelligence	40	0	40	0	40	0
Intelligence Support	10	0	10	0	10	0
Intelligence Surveillance & Recon	11	0	11	0	11	0
Space	0	39	0	39	0	39
Command and Control	3	0	3	0	3	0
Cyberspace Operations	27	0	27	0	27	0
Electromagnetic Warfare	5	0	5	0	5	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

Mission Support Units	FY 2025		FY 2026		FY 2027	
Space Operations	3	0	3	0	3	0
Space Warning	1	0	1	0	1	0
Air Component Operations	3	0	3	0	3	0
Air Defense	8	0	8	0	8	0
Air Mobility Operations	9	0	9	0	9	0
Air Operations	3	0	3	0	3	0
Base Defense	2	0	2	0	2	0
Combat Operations	5	0	5	0	5	0
Combat Readiness Training Centers	4	0	4	0	4	0
Combat Weather	24	0	24	0	24	0
Information	1	0	1	0	1	0
Range	1	0	1	0	1	0
Regional Support	4	0	4	0	4	0
Special Tactics	2	0	2	0	2	0
Support	2	0	2	0	2	0
Weather	0	0	0	0	0	0
Miscellaneous	86	0	86	0	86	0
Total ANG Mission Support Units	**355**	**0**	**355**	**0**	**355**	**0**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	31,248	39,388	36,209	-3,179
Officer	5,116	5,989	6,033	44
Enlisted	26,132	33,399	30,176	-3,223
Reservists on Full Time Active Duty (E/S) (Total)	7,043	6,212	6,222	10
Officer	1,203	1,197	1,174	-23
Enlisted	5,840	5,015	5,048	33
Civilian FTEs (Total)	2,751	3,181	3,362	181
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	1,213	1,312	1,499	187
U.S. Direct Hire Title 5	1,213	1,312	1,499	187
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	1,213	1,312	1,499	187
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	1	13	13	0
U.S. Direct Hire Title 5	0	4	4	0
U.S. Direct Hire Mil Techs Title 32	1	9	9	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	1	13	13	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	1,537	1,856	1,850	-6
U.S. Direct Hire	1,537	1,856	1,850	-6
Annual Civilian Salary Cost	139	128	129	1
Contractor FTEs (Total)	399	198	161	-37

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	347,716	0	1.28%	4,451	-7,484	344,683	0	0.28%	965	28,681	374,329
103	WAGE BOARD	33,922	0	1.28%	434	27,533	61,889	0	0.28%	173	-3,433	58,629
107	VOLUNTARY SEPARATION INCENTIVE PAY	477	0	2.90%	14	-69	422	0	2.10%	9	-36	395
	TOTAL CIVILIAN PERSONNEL COMPENSATION	382,115	0		4,899	19,980	406,994	0		1,147	25,212	433,353
	TRAVEL											
308	TRAVEL OF PERSONS	49,424	0	2.50%	1,236	-29,002	21,658	0	2.10%	455	-2,836	19,277
	TOTAL TRAVEL	49,424	0		1,236	-29,002	21,658	0		455	-2,836	19,277
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	1,882	0	1.10%	21	1,558	3,461	0	-7.08%	-245	-858	2,358
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	1,979	0	5.78%	114	5,840	7,933	0	4.54%	360	-819	7,474
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	7,185	0	5.79%	416	17,951	25,552	0	0.61%	156	27,484	53,192
419	AIR FORCE RETAIL SUPPLY (MEDICAL-DENTAL DIVISION)	78	0	6.90%	5	7,443	7,526	0	8.09%	609	-1,390	6,745
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	11,124	0		556	32,792	44,472	0		880	24,417	69,769
	DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	1,283	0	2.50%	32	-1,315	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,283	0		32	-1,315	0	0		0	0	0
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	1,269	0	-8.00%	-102	4,660	5,827	0	0.00%	0	-2,573	3,254
679	COST REIMBURSABLE PURCHASES	14	0	2.50%	0	-14	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,283	0		-101	4,645	5,827	0		0	-2,573	3,254
	TRANSPORTATION											
703	JCS EXERCISES	222	0	17.50%	39	-261	0	0	-19.64%	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
705	AMC CHANNEL CARGO	0	0	74.80%	0	0	0	0	-1.99%	0	0	0
707	AMC TRAINING	29	0	8.90%	3	-32	0	0	13.31%	0	0	0
771	COMMERCIAL TRANSPORTATION	877	0	2.50%	22	2,010	2,909	0	2.10%	61	260	3,230
	TOTAL TRANSPORTATION	1,128	0		63	1,718	2,909	0		61	260	3,230
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	705	0	2.50%	18	-164	559	0	2.10%	12	-7	564
914	PURCHASED COMMUNICATIONS (NON-FUND)	10,142	0	2.50%	254	-9,152	1,244	0	2.10%	26	9	1,279
915	RENTS (NON-GSA)	393	0	2.50%	10	580	983	0	2.10%	21	-302	702
917	POSTAL SERVICES (U.S.P.S)	181	0	2.50%	5	-129	57	0	2.10%	1	5	63
920	SUPPLIES & MATERIALS (NON-FUND)	48,420	0	2.50%	1,211	14,717	64,347	0	2.10%	1,351	-21,021	44,677
921	PRINTING & REPRODUCTION	540	0	2.50%	14	-10	544	0	2.10%	11	-89	466
922	EQUIPMENT MAINTENANCE BY CONTRACT	16,303	0	2.50%	408	13,063	29,774	0	2.10%	625	-1,752	28,647
923	OPERATION AND MAINTENANCE OF FACILITIES	6,357	0	2.50%	159	-6,117	399	0	2.10%	8	12	419
925	EQUIPMENT PURCHASES (NON-FUND)	10,115	0	2.50%	253	12,814	23,182	0	2.10%	487	13,280	36,949
927	AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
930	OTHER DEPOT MAINTENANCE (NON-FUND)	-5	0	2.50%	0	5	0	0	2.10%	0	0	0
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,121	0	2.50%	28	-1,055	94	0	2.10%	2	8	104
933	STUDIES, ANALYSIS, & EVALUATIONS	2,914	0	2.50%	73	-2,987	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	8,024	0	2.50%	201	-7,088	1,137	0	2.10%	24	-442	719
937	LOCALLY PURCHASED FUEL (NON-FUND)	8	0	1.10%	0	2,355	2,363	0	-7.08%	-167	-284	1,912
955	MEDICAL CARE	15,229	0	4.00%	609	-11,952	3,886	0	3.90%	152	-926	3,112
957	LAND AND STRUCTURES	11,688	0	2.50%	292	-11,699	281	0	2.10%	6	-3	284
959	INSURANCE CLAIMS AND INDEMNITIES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
960	INTEREST AND DIVIDENDS	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	24,513	0	2.50%	613	-21,983	3,143	0	2.10%	66	-3,209	0
985	RESEARCH AND DEVELOPMENT CONTRACTS	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
986	MEDICAL CARE CONTRACTS	158	0	4.00%	6	-164	0	0	3.90%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	2,982	0	2.50%	75	-2,496	561	0	2.10%	12	0	573

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Air Operations
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
989	OTHER SERVICES	41,510	0	2.50%	1,038	-23,188	19,360	0	2.10%	407	-5,753	14,014
990	IT CONTRACT SUPPORT SERVICES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	201,302	0		5,263	-54,651	151,914	0		3,043	-20,473	134,484
	GRAND TOTAL	647,659	0		11,948	-25,833	633,774	0		5,586	24,007	663,367

I. Description of Operations Financed:
This subactivity group provides funds for depot level maintenance and repair performed on aircraft, engines, vehicles, and other major items of equipment. Includes all work associated with the repair, corrosion control, reclamation, assembly and disassembly, inspection testing and supplies and equipment procured to support the maintenance of Air National Guard (ANG) assets. Depot maintenance is required to repair, overhaul and upgrade ANG weapon systems and equipment to enable the ANG to be capable of conducting independent operations in accordance with wartime taskings. This estimate provides funds for depot maintenance, including corrective maintenance of aircraft, equipment accessories, and electronic communications equipment.

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for ANG Operation and Maintenance within Depot Purchase Equipment Maintenance (DPEM) includes $1,003,171 thousand of discretionary and $28,275 thousand of mandatory (reconciliation) for a total of $1,031,446 thousand.

II. Force Structure Summary:
Funding for Air National Guard (ANG) Weapon System Sustainment (WSS) Depot Maintenance (DPEM) increased $220,469 from FY 2026 to FY 2027 due to increases in KC-135 aircraft program depot inductions and KC-135 engine inductions offset by a decrease in C-130J depot maintenance and DCGS software. In FY 2027, WSS DPEM is funded at 97 percent of requirements ($1,253,408 required and $1,210,460 funded) compared to 85 percent in FY 2026 ($1,185,770 required and $1,003,171 funded).

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	FY 2025 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	FY 2027 Request
DEPOT PROGRAMMED EQUIPMENT MAINTENANCE	$900,498	$1,024,171	$-21,000	-2.05%	$1,003,171	$1,003,171	$1,210,460
SUBACTIVITY GROUP TOTAL							

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$1,024,171**	**$1,003,171**
Congressional Adjustments (Distributed)	-21,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**1,003,171**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**1,003,171**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		-13,180
Functional Transfers		0
Program Changes		220,469
NORMALIZED CURRENT ESTIMATE	**$1,003,171**	**$1,210,460**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$1,024,171**
1. Congressional Adjustments	$-21,000
a) Distributed Adjustments	$-21,000
1) Unjustified Growth	$-21,000
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$1,003,171**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $1,003,171

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $1,003,171

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate $1,003,171

6. Price Change ..... $-13,180

7. Transfers $0

a) Transfers In $0

b) Transfers Out $0

8. Program Increases $233,811

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $233,811

1) Weapons System Sustainment (WSS) - Aircraft $153,562
Aircraft repair program induction funding increased by $153,562 overall resulting from increases of $215,969 and decreases of $62,407.

Impacted aircraft (Increase $215,969):

$ 195,742 for 4 Programmed Depot Maintenance (PDM) KC-135
$ 17,240 for F-16 Canopy Sill Longeron Repair
$ 2,987 for C-checks for KC-46

Impacted Aircraft (Decrease $-62,407):

$-59,314 for -5 Programmed Depot Maintenance (PDM) C-130J
$-3,093 for Programmed Depot Maintenance (PDM) with rate change C-130H

OP32:
661 - AF Consolidated Sustainment AG-Maintenance
930 - Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $1,024,171)

2) Engines $80,249
Aircraft engine program inductions funding increased $80,249 overall.

Impacted Program (Increase $80,249):

$80,249 for 6 KC-135 Engine Inductions

OP32:
661 - AF Consolidated Sustainment AG-Maintenance

(FY 2026 Base: $922,218)

9. Program Decreases ..... $-13,342

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-13,342

1) Weapon System Sustainment (WSS) – Software ..... $-7,373
Software funding decreased by $7,373 overall.

Impacted programs (Decrease $-7,373):

$-8,802 for Distributed Common Ground Systems (DCGS)
$-1,962 for C-130 H
$1,317 for F-15 EX
$2,074 for KC-46

OP32:
661 - AF Consolidated Sustainment AG-Maintenance
930 - Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $1,024,171)

2) Weapon System Sustainment (WSS) – Other Major End Items (OMEI) ..... $-5,969
Other Major End Items (OMEI)/Exchangeables/Other DPEM programs funding decreased by $5,969 overall.

Impacted programs (Decrease $-5,969):

$-10,431 for Support Equipment and Vehicles
$-3,282 for A-10
$4,436 for Control and Reporting Center (CRC)
$1,884 for F-35 Lightning

$1,424 for F-15 C/D

OP32:
661 - AF Consolidated Sustainment AG-Maintenance
930 - Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $1,024,171)

FY 2027 Budget Request..... $1,210,460

IV. Performance Criteria and Evaluation Summary:

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Depot Maintenance Total	**1,004,771**	**69**	**900,498**	**54**	**0**	**0**	**1,024,171**	**54**	**1,003,171**	**53**	**1,210,460**	**60**
Inter-Service	**23,129**	**3**	**9,548**	**4**	**0**	**0**	**9,393**	**0**	**9,393**	**0**	**16,258**	**0**
Aircraft												
Aircraft And Engine Accessories And Components	0	0	0	0	0	0	208	0	208	0	2,079	0
Basic Aircraft	397	0	330	0	0	0	169	0	169	0	0	0
Electronics And Communications Equipment	424	0	451	0	0	0	384	0	384	0	1,650	0
Engine	5,055	3	7,419	4	0	0	0	0	0	0	567	0
Software	0	0	0	0	0	0	0	0	0	0	0	0
Electronics And Communications Systems												
End Item	15,396	0	17	0	0	0	5,689	0	5,689	0	10,192	0
Other	0	0	0	0	0	0	190	0	190	0	190	0
Software	0	0	0	0	0	0	406	0	406	0	249	0
General Purpose Equipment												
End Item	1,857	0	1,331	0	0	0	2,347	0	2,347	0	1,331	0
Organic	**867,236**	**64**	**820,450**	**49**	**0**	**0**	**912,825**	**53**	**891,825**	**52**	**1,108,248**	**59**
Aircraft												
Aircraft And Engine Accessories And Components	0	0	1,770	0	0	0	0	0	0	0	0	0
Basic Aircraft	658,736	39	664,813	35	0	0	736,830	38	715,830	37	864,320	38
Engine	181,922	25	129,704	14	0	0	145,050	15	145,050	15	222,274	21
Other	5,225	0	4,987	0	0	0	3,682	0	3,682	0	2,021	0
Software	428	0	5,254	0	0	0	3,121	0	3,121	0	4,364	0
Support Equipment	1	0	0	0	0	0	0	0	0	0	0	0
Electronics And Communications Systems												
Software	14,342	0	11,821	0	0	0	13,002	0	13,002	0	13,210	0
General Purpose Equipment												

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
End Item	5,313	0	1,222	0	0	0	9,644	0	9,644	0	884	0
Other	214	0	41	0	0	0	322	0	322	0	193	0
Software	1,055	0	838	0	0	0	1,174	0	1,174	0	982	0
Other Contract	**114,406**	**2**	**70,500**	**1**	**0**	**0**	**101,953**	**1**	**101,953**	**1**	**85,954**	**1**
Aircraft												
Aircraft And Engine Accessories And Components	482	0	0	0	0	0	71	0	71	0	66	0
Basic Aircraft	45,370	2	8,723	1	0	0	37,223	1	37,223	1	30,388	1
Electronics And Communications Equipment	0	0	0	0	0	0	39	0	39	0	131	0
Engine	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	29	0	0	0	0	0	0	0	0	0
Software	1,989	0	552	0	0	0	507	0	507	0	782	0
Support Equipment	1,541	0	2,890	0	0	0	1,034	0	1,034	0	1,873	0
Electronics And Communications Systems												
End Item	476	0	34	0	0	0	60	0	60	0	63	0
Other	5,463	0	5,389	0	0	0	4,442	0	4,442	0	2,668	0
Software	25,002	0	22,840	0	0	0	22,638	0	22,638	0	15,836	0
General Purpose Equipment												
End Item	34,083	0	30,043	0	0	0	35,939	0	35,939	0	34,147	0

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Non-Depot Maintenance Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Grand Total	**1,004,771**	**69**	**900,498**	**54**	**0**	**0**	**1,024,171**	**54**	**1,003,171**	**53**	**1,210,460**	**60**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	243	350	295	-55

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER FUND PURCHASES											
661	AIR FORCE CONSOLIDATED SUSTAINMENT ACTIVITY GROUP (MAINT)	829,863	0	6.59%	54,688	16,667	901,218	0	-1.70%	-15,321	238,609	1,124,506
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	829,863	0		54,688	16,667	901,218	0		-15,321	238,609	1,124,506
	OTHER PURCHASES											
930	OTHER DEPOT MAINTENANCE (NON-FUND)	70,635	0	2.50%	1,766	29,552	101,953	0	2.10%	2,141	-18,140	85,954
	TOTAL OTHER PURCHASES	70,635	0		1,766	29,552	101,953	0		2,141	-18,140	85,954
	GRAND TOTAL	900,498	0		56,454	46,219	1,003,171	0		-13,180	220,469	1,210,460

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

I. Description of Operations Financed:
Facilities Sustainment and Restoration/Modernization (FSRM) functions include facility and infrastructure sustainment, restoration and modernization, and demolition activities. FSRM activities ensure installation facilities, utility systems and infrastructure are capable of fully supporting mission requirements. This Subactivity Group provides FSRM and demolition support for Air National Guard (ANG) installations and includes funding for the repair, maintenance of facilities, and construction of buildings, roads, and airfields required for the training of ANG personnel.

MANDATORY FUNDING JUSTIFICATION:

The FY 2027 request for Facilities Sustainment and Restoration/Modernization (FSRM) includes $531,241 thousand of discretionary and $212,131 thousand of mandatory for a total of $743,372 thousand. The mandatory funds the repair of poor and failing Air National Guard facilities addressing the deteriorating state of Air National Guard facilities by providing an enhanced level of sustainment for facilities, restoring Warrior Ethos by investing in readiness of our facilities. The FY 2027 funds are different from the FY 2026 mandatory funds that were provided to support the Selfridge Air National Guard unit during their F-15EX mission conversion and association beddown efforts.

The FY 2026 spend plan amount for ANG Operation and Maintenance within FSRM includes $550,996 thousand of discretionary and $27,073 thousand of mandatory (reconciliation) for a total of $578,069 thousand.

II. Force Structure Summary:
This sub-activity provides facility sustainment, restoration and modernization, and demolition support for Air National Guard installations. **Sustainment:** Provides resources for maintenance and repair activities necessary to keep an inventory of facilities in good working order. Includes regularly scheduled maintenance and major repairs or replacement of facility components that are expected to occur periodically throughout the life cycle of facilities. Categories of facilities sustainment include preventative maintenance, minor repairs, and periodic (scheduled and predictable) replacement of major components including roofs, exterior and interior walls and finishes, stairways, doors, and air conditioning, heating, plumbing, electrical, and fire protection systems. **Restoration/Modernization:** Provides resources for improving facilities. Restoration includes repair and replacement work to restore facilities damaged by inadequate sustainment, excessive age, natural disaster, fire, accident, or other causes. Modernization includes alteration of facilities solely to implement new or higher standards, to accommodate new functions, or to replace building components that typically last longer than a normal service life, such as building foundations. **Demolition:** Funding to support scheduled building demolition.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
REAL PROPERTY MAINTENANCE	$441,474	$549,496	$1,500	0.27%	$550,996	$550,996	$531,241
SUBACTIVITY GROUP TOTAL	$441,474	$549,496	$1,500	0.27%	$550,996	$550,996	$531,241

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$549,496**	**$550,996**
Congressional Adjustments (Distributed)	1,500	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**550,996**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**550,996**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		11,571
Functional Transfers		0
Program Changes		-31,326
NORMALIZED CURRENT ESTIMATE	**$550,996**	**$531,241**

FY 2027 funding levels support sustainment at 85% of the current Air National Guard Sustainment model.

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$549,496**
1. Congressional Adjustments	$1,500
a) Distributed Adjustments	$1,500
1) Facility Enhancements for Future Pilot Training Sites	$1,500
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$550,996**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $550,996

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $550,996

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate $550,996

6. Price Change $11,571

7. Transfers $0

a) Transfers In $0

b) Transfers Out $0

8. Program Increases $78,462

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $19,060

1) Demolition - Reducing Excess Infrastructure..... $19,060
This increase to the Air National Guard Demolition program represents the ANG share of the total Air Force demolition requirement. This effort was driven by an Office of the Secretary of War (OSW) one-for-one replacement principle that mandates that any new facility construction must be offset by demolishing an equivalent amount of facility footprint. These funds are essential to execute stand-alone demolition projects that provide the required footprint offsets for upcoming Military Construction (MILCON) projects. Without this funding, the ANG would be unable to meet mandated demolition requirements, delaying new construction and hindering infrastructure modernization efforts. The program also supports long-term efficiency by reducing installation footprint and future sustainment costs.

OP32
957 Other Costs - Lands and Structures

(FY 2026 Base: $450,437)

c) Program Growth in FY 2027 ..... $59,402

1) Facilities Sustainment, Restoration, and Modernization (FSRM)..... $34,095
The increase in facilities sustainment, restoration, and modernization addresses the deteriorating state of Air National Guard facilities and directly impacts mission readiness by ensuring facilities are safe, operational, and capable of supporting modern mission sets, preventing operational delays caused by infrastructure failure. This is restoring Warrior Ethos by directly investing in the readiness of our facilities and providing serviceable, quality facilities to all Air National Guard members.

OP32
923 - Facility Sustain Restore Maintain
957 - Other Costs - Lands and Structures

(FY 2026 Base: $549,496)

2) Additional Costs to accommodate F15EXs at Selfridge..... $13,880
This increase aligns Facilities, Sustainment, Restoration, and Modernization (FSRM) funding to support the remissioning of Selfridge Air National Guard Base, Michigan to the F-15EX airframe. The adjustment enables modernization and restoration of facilities and infrastructure previously designed for the legacy A-10 mission, ensuring they meet the operational, maintenance, and training requirements for the future F-15EX mission.

OP32:
957 Other Costs - Lands and Structures

(FY 2026 Base: $450,437)

3) Realign FSRM funding for Engineer Positions $11,255
This realignment of funding within the Facilities, Sustainment, Restoration, and Modernization (FSRM) portfolio will resource 88 currently unfunded positions that have been approved and validated through established manpower requirements. These positions are necessary to meet the growing engineering workload driven by aging infrastructure, increased mission demands, and a rising backlog of critical facility projects across the Air National Guard. Adding a third engineer at 88 ANG installations increases engineering project capacity by 150%, enabling units to plan, design, and execute essential infrastructure projects required for mission readiness and base resilience. Without this funding, installations will continue to face delays in project execution, higher sustainment costs, and reduced ability to meet operational, safety, and resilience requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $0; +88 FTEs)

4) Enhanced Performance Awards for Civilians $172
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32
101 - Executive General Schedule

(FY 2026 Base: $0)

9. Program Decreases ..... $-109,788

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-109,788

1) Facilities Restoration and Modernization Realignment ..... $-109,727
This decrease aligns funding with the most critical facility sustainment priorities, ensuring resources are directed toward projects with the greatest impact on operational readiness. The adjustment preserves the Department's ability to fund essential Facilities, Restoration, Sustainment, and Modernization (FSRM) efforts that sustain mission-critical infrastructure.

OP32:
957 Other Costs - Lands and Structures

(FY 2026 Base: $450,437)

2) CivPay - Average Workyear Cost Adjustment ..... $-61
Funding decrease due to an adjusted average work-year cost computation driven by changes to compensation, benefit factors, and historical trends.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $0)

FY 2027 Budget Request..... $531,241

IV. Performance Criteria and Evaluation Summary:

	($ in Thousands)		
	FY 2025 Actuals	**FY 2026 Enacted**	**FY 2027 Request**
Restoration/Modernization	164,645	127,834	24,347
Sustainment	273,672	421,787	486,410
Demolition	3,157	1,375	20,484
Total	**441,474**	**550,996**	**531,241**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	88	88
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	88	88
U.S. Direct Hire Title 5	0	0	88	88
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	88	88
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	129	129
Contractor FTEs (Total)	248	340	442	102

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	1.28%	0	0	0	0	0.28%	0	11,366	11,366
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0	0		0	11,366	11,366
	TRAVEL											
308	TRAVEL OF PERSONS	21	0	2.50%	1	-22	0	0	2.10%	0	0	0
	TOTAL TRAVEL	21	0		1	-22	0	0		0	0	0
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	1	0	1.10%	0	-1	0	0	-7.08%	0	0	0
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	906	0	5.79%	52	-958	0	0	0.61%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	907	0		52	-959	0	0		0	0	0
	OTHER FUND PURCHASES											
697	REFUNDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	0	0	0		0	0	0
	TRANSPORTATION											
771	COMMERCIAL TRANSPORTATION	1	0	2.50%	0	-1	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	1	0		0	-1	0	0		0	0	0
	OTHER PURCHASES											
913	PURCHASED UTILITIES (NON-FUND)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
915	RENTS (NON-GSA)	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
920	SUPPLIES & MATERIALS (NON-FUND)	4,953	0	2.50%	124	-5,077	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.50%	0	0	0	0	2.10%	0	0	0
923	OPERATION AND MAINTENANCE OF FACILITIES	72,060	0	2.50%	1,802	25,198	99,059	0	2.10%	2,080	27,534	128,673

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
925	EQUIPMENT PURCHASES (NON-FUND)	13	0	2.50%	0	-13	0	0	2.10%	0	0	0
934	ENGINEERING & TECHNICAL SERVICES	69	0	2.50%	2	-71	0	0	2.10%	0	0	0
957	LAND AND STRUCTURES	363,272	0	2.50%	9,082	79,583	451,937	0	2.10%	9,491	-70,226	391,202
960	INTEREST AND DIVIDENDS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
987	OTHER INTRA-GOVERNMENT PURCHASES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
989	OTHER SERVICES	176	0	2.50%	4	-180	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	440,545	0		11,014	99,437	550,996	0		11,571	-42,692	519,875
	GRAND TOTAL	441,474	0		11,067	98,455	550,996	0		11,571	-31,326	531,241

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

I. Description of Operations Financed:
Provides funds for Cyber Contractor Logistics Support to include Depot level maintenance. The Air Force enhances the management and programming by reviewing the total force sustainment requirements at the enterprise level. Weapon System Sustainment (WSS) includes Depot Purchase Equipment Maintenance (DPEM), Contractor Logistics Support (CLS) and Cyber Space Sustainment.

II. Force Structure Summary:
Funding for Air National Guard (ANG) Weapon System Sustainment (WSS) Contractor Logistics Support (CLS), Cyber increased $9,881 from FY 2026 to FY 2027. In FY 2027, WSS CLS Cyber is funded at 99 percent of requirements ($26,606 required and $26,354 funded) compared to 81 percent of requirements in FY 2026 ($19,872 required and $16,134 funded).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
CYBERSPACE SUSTAINMENT	$12,711	$16,134	$0	0.00%	$16,134	$16,134	$26,354
SUBACTIVITY GROUP TOTAL	$12,711	$16,134	$0	0.00%	$16,134	$16,134	$26,354

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$16,134**	**$16,134**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**16,134**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**16,134**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		339
Functional Transfers		0
Program Changes		9,881
NORMALIZED CURRENT ESTIMATE	**$16,134**	**$26,354**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$16,134**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$16,134**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane Supplemental Appropriations Act, 2006 (PL 109-148)	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0

FY 2026 Appropriated and Supplemental Funding	**$16,134**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$16,134**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover	$0
Normalized FY 2026 Current Estimate	**$16,134**
6. Price Change	$339
7. Transfers	$0
a) Transfers In	$0
b) Transfers Out	$0
8. Program Increases	$9,881
a) Annualization of New FY 2026 Program	$0
b) One-Time FY 2027 Costs	$0

c) Program Growth in FY 2027 ..... $9,881

1) Contractor Logistics Support (CLS) - Cyber $9,881
Cyber program funding increased $9,881 overall.

Impacted programs ($9,881)

$7,557 for AF Cyber Vulnerability Analysis logistics and analysis
$2,324 for AF Cyber Operations sustaining engineering

OP32:
930 - Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $16,134)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $26,354

IV. Performance Criteria and Evaluation Summary:

Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Depot Maintenance Total	**524**	**0**	**5,201**	**0**	**0**	**0**	**12,151**	**0**	**12,151**	**0**	**14,925**	**0**
Contractor Logistics Support (CLS)	**524**	**0**	**5,201**	**0**	**0**	**0**	**12,151**	**0**	**12,151**	**0**	**14,925**	**0**
Electronics And Communications Systems												
End Item	0	0	1,000	0	0	0	2,290	0	2,290	0	2,243	0
Software	524	0	4,201	0	0	0	9,861	0	9,861	0	12,682	0
Inter-Service	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Organic	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Other Contract	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Non-Depot Maintenance

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Non-Depot Maintenance Total	**13,767**	**0**	**7,510**	**0**	**0**	**0**	**3,983**	**0**	**3,983**	**0**	**11,429**	**0**
Contractor Logistics Support (CLS)	**13,767**	**0**	**7,510**	**0**	**0**	**0**	**3,983**	**0**	**3,983**	**0**	**11,429**	**0**
Electronics And Communications Systems												
Other	13,767	0	7,510	0	0	0	3,983	0	3,983	0	11,429	0
Organic	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Other Contract	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Grand Total	**14,291**	**0**	**12,711**	**0**	**0**	**0**	**16,134**	**0**	**16,134**	**0**	**26,354**	**0**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	43	55	90	35

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER PURCHASES											
930	OTHER DEPOT MAINTENANCE (NON-FUND)	12,711	0	2.50%	318	3,105	16,134	0	2.10%	339	9,881	26,354
	TOTAL OTHER PURCHASES	12,711	0		318	3,105	16,134	0		339	9,881	26,354
	GRAND TOTAL	12,711	0		318	3,105	16,134	0		339	9,881	26,354

I. Description of Operations Financed:
This sub-activity Contractor Logistics Support includes funding required for contract support to include depot level maintenance. Sustaining Engineering covers funding required for engineering efforts to review, assess, define, and resolve technical or supportability deficiencies revealed in fielded weapon systems. The Air Force enhances the management and programming for Total Force sustainment requirements by reviewing sustainment requirements at the enterprise level. This concept, Weapon System Sustainment (WSS), includes Depot Purchased Equipment Maintenance (DPEM), Contractor Logistics Support (CLS), Sustaining Engineering (SE) and Technical Orders (TO) commodities.

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for ANG Operation and Maintenance within Contractor Logistics Support and System Support (CLS) includes $1,258,081 thousand of discretionary and $195,346 thousand of mandatory (reconciliation) for a total of $1,453,427 thousand.

II. Force Structure Summary:
Funding for Air National Guard (ANG) Weapon System Sustainment (WSS) Contractor Logistics Support (CLS) and Sustaining Engineering (SE)/ Technical Orders (TO) increased $347,960 from FY 2026 to FY 2027 due to a programmatic increase in F-35 Engine and Air Vehicle Depot Level Repairables, C-17 Spares, KC-46 Training and Propulsion, and F-15 C/D APG-63 Radar Support. In FY 2027, WSS CLS and SE is funded at 88 percent of requirements ($1,853,434 required and $1,632,461 funded) compared to 80 percent in FY 2026 ($1,573,720 required and $ 1,258,081 funded).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
CONTRACTOR LOGISTICS SUPPORT	$1,306,424	$1,258,081	$0	0.00%	$1,258,081	$1,258,081	$1,632,461
SUBACTIVITY GROUP TOTAL							

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$1,258,081**	**$1,258,081**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**1,258,081**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**1,258,081**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		26,420
Functional Transfers		0
Program Changes		347,960
NORMALIZED CURRENT ESTIMATE	**$1,258,081**	**$1,632,461**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$1,258,081**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$1,258,081**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0

FY 2026 Appropriated and Supplemental Funding	**$1,258,081**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$1,258,081**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover	$0
Normalized FY 2026 Current Estimate	**$1,258,081**
6. Price Change	$26,420
7. Transfers	$0
a) Transfers In	$0
b) Transfers Out	$0
8. Program Increases	$347,960
a) Annualization of New FY 2026 Program	$0
b) One-Time FY 2027 Costs	$0

c) Program Growth in FY 2027 ..... $347,960

1) Contractor Logistics Support (CLS) $308,058
Contractor Logistics Support program increased by $308,058 overall resulting from increases of $322,283 and decreases of $14,225.

Impacted programs (Increase $322,283):

$138,258 for F-35 Lightning Propulsion and Air Vehicle Depot Level Repairables
$70,734 for C-17 Airframe Material Spaces and Diminishing Material Shortages issues
$21,210 for KC040 Pegasus Aircrew Training System, Software and Propulsion Support
$20,689 for F-15 C/D APG-63 (V)3 Radar Spares & Repairs and Trusted Aircraft Information
$16,125 for HC-130J Power By The Hours (PBtH) propulsion supporting the flying hour program
$12,717 for C-130J Rolls-Royce PBtH propulsion supporting the flying hour program
$11,321 for F-22 Raptor F119 Engine Induction and Production depot-level parts and labor
$11,268 for F-16 Aircrew Training Devices support
$9,709 for HH-60 Whiskey Aircrew Training support
$5,370 for MQ-9 Depot Level Repair of line replaceable equipment
$4,882 for Distributed Common Ground Systems (DCGS) Software and Hardware support

Impacted programs (Decrease $14,225):

$9,259 for Common Avionics and Electronic Systems Advanced Targeting Pod spares
$4,966 for C-40 C-check depot-level aircraft inspections

OP32:
922 - Equipment Maintenance by Contract
930 - Other Depot Maintenance (Non-DWCF)

(FY 2026 Base: $1,823,711)

2) Sustaining Engineering and Technical Orders $39,902
Sustaining Engineering and Technical Order program increased by $39,902overall

Impacted programs (Increase $39,902):

$9,937 for F-16 Fighting Falcon
$7,898 for KC-135 Stratotanker
$6,827 for C-130 Hercules
$5,968 for KC-46 Pegasus
$5,084 for C-130J Super Hercules
$2,844 for HC-130J Combat King II
$1,344 for F-15EX Eagle II

OP32:
922 - Equipment Maintenance by Contract
925 - Equipment Purchases (Non-Fund)

(FY 2026 Base: $30,991)

9. Program Decreases $0

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $0

FY 2027 Budget Request $1,632,461

IV. Performance Criteria and Evaluation Summary:

	FY 2025					FY 2026				FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Depot Maintenance Total	**794,144**	**25**	**772,589**	**23**	**0**	**0**	**726,520**	**22**	**726,520**	**22**	**945,284**	**18**
Contractor Logistics Support (CLS)	**712,594**	**17**	**715,731**	**18**	**0**	**0**	**680,450**	**19**	**680,450**	**19**	**911,377**	**17**
Aircraft												
Aircraft And Engine Accessories And Components	28,638	0	66,144	0	0	0	53,183	0	53,183	0	18,961	0
Basic Aircraft	51,949	5	61,457	5	0	0	31,660	2	31,660	2	32,141	2
Engine	292,344	12	268,271	13	0	0	309,825	17	309,825	17	412,534	15
Other	281,088	0	264,568	0	0	0	202,634	0	202,634	0	302,479	0
Software	3,610	0	29,821	0	0	0	8,266	0	8,266	0	55,697	0
Support Equipment	8,369	0	6,423	0	0	0	7,318	0	7,318	0	27,045	0
Electronics And Communications Systems												
End Item	51	0	52	0	0	0	83	0	83	0	84	0
Other	37,086	0	10,175	0	0	0	28,243	0	28,243	0	18,384	0
Software	0	0	0	0	0	0	31,059	0	31,059	0	37,634	0
Subassemblies	6,805	0	5,653	0	0	0	5,530	0	5,530	0	2,451	0
General Purpose Equipment												
End Item	2,600	0	3,096	0	0	0	2,582	0	2,582	0	3,897	0
Subassemblies	54	0	71	0	0	0	67	0	67	0	70	0
Organic	**81,550**	**8**	**56,858**	**5**	**0**	**0**	**46,070**	**3**	**46,070**	**3**	**33,907**	**1**
Aircraft												
Aircraft And Engine Accessories And Components	3,442	0	0	0	0	0	0	0	0	0	0	0
Basic Aircraft	73,652	8	51,863	5	0	0	31,950	3	31,950	3	9,518	1
Engine	0	0	2,967	0	0	0	6,900	0	6,900	0	7,209	0
Other	2,654	0	0	0	0	0	5,136	0	5,136	0	15,553	0
Support Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Electronics And Communications Systems												
End Item	1,390	0	1,611	0	0	0	1,708	0	1,708	0	1,243	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

	FY 2025					FY 2026					FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Software	0	0	50	0	0	0	0	0	0	0	0	0
Subassemblies	412	0	367	0	0	0	376	0	376	0	384	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

	FY 2025					FY 2026					FY 2027	
	Budget		Inductions		Completions	Carry-In	Budget		Est Inductions		Budget	
$ in Thousands	Amount	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Amount	Qty	Amount	Qty
Non-Depot Maintenance Total	**559,239**	**0**	**533,835**	**0**	**0**	**0**	**531,561**	**0**	**531,561**	**0**	**687,177**	**0**
Contractor Logistics Support (CLS)	**487,615**	**0**	**453,817**	**0**	**0**	**0**	**491,841**	**0**	**491,841**	**0**	**605,896**	**0**
Aircraft												
Aircraft And Engine Accessories And Components	818	0	492	0	0	0	688	0	688	0	2,036	0
Basic Aircraft	3,105	0	619	0	0	0	1,899	0	1,899	0	2,445	0
Engine	18,597	0	13,502	0	0	0	13,070	0	13,070	0	14,050	0
Other	368,928	0	346,368	0	0	0	407,387	0	407,387	0	524,212	0
Software	1,979	0	4,946	0	0	0	2,813	0	2,813	0	2,923	0
Support Equipment	1,674	0	1,047	0	0	0	1,556	0	1,556	0	1,012	0
Training Devices And Simulators	18,914	0	21,575	0	0	0	23,263	0	23,263	0	17,687	0
Electronics And Communications Systems												
Other	72,927	0	64,573	0	0	0	40,590	0	40,590	0	40,945	0
General Purpose Equipment												
Other	673	0	695	0	0	0	575	0	575	0	586	0
Organic	**10,828**	**0**	**14,879**	**0**	**0**	**0**	**9,546**	**0**	**9,546**	**0**	**15,231**	**0**
Aircraft												
Basic Aircraft	964	0	0	0	0	0	0	0	0	0	0	0
Engine	0	0	0	0	0	0	0	0	0	0	0	0
Other	9,276	0	14,062	0	0	0	8,972	0	8,972	0	14,995	0
Electronics And Communications Systems												
Other	588	0	817	0	0	0	574	0	574	0	236	0
Other Contract	**60,796**	**0**	**65,139**	**0**	**0**	**0**	**30,174**	**0**	**30,174**	**0**	**66,050**	**0**
Aircraft												
Aircraft And Engine Accessories And Components	0	0	44	0	0	0	115	0	115	0	110	0
Other	53,082	0	61,339	0	0	0	25,816	0	25,816	0	61,480	0
Electronics And Communications Systems												
Other	7,714	0	3,756	0	0	0	4,243	0	4,243	0	4,460	0
Grand Total	**1,353,383**	**25**	**1,306,424**	**23**	**0**	**0**	**1,258,081**	**22**	**1,258,081**	**22**	**1,632,461**	**18**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	4,494	4,328	5,614	1,286

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Weapon System Sustainment
($ in Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	OTHER PURCHASES											
922	EQUIPMENT MAINTENANCE BY CONTRACT	65,521	0	2.50%	1,638	-36,168	30,991	0	2.10%	651	39,341	70,983
925	EQUIPMENT PURCHASES (NON-FUND)	257	0	2.50%	6	-263	0	0	2.10%	0	561	561
930	OTHER DEPOT MAINTENANCE (NON-FUND)	1,240,646	0	2.50%	31,016	-44,572	1,227,090	0	2.10%	25,769	308,058	1,560,917
	TOTAL OTHER PURCHASES	1,306,424	0		32,661	-81,004	1,258,081	0		26,420	347,960	1,632,461
	GRAND TOTAL	1,306,424	0		32,661	-81,004	1,258,081	0		26,420	347,960	1,632,461

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

I. Description of Operations Financed:
This sub-activity group provides funding for installation support functions, engineering and environmental programs in support of Air National Guard facilities and personnel. The program sustains mission capability, quality of life, workforce productivity and infrastructure support and supports security guard operations at Air National Guard (ANG) flying unit and associate unit locations; Information Technology (IT) services; environmental compliance, conservation, and pollution prevention requirements; command support; supply and transportation logistics; family services; and facility operations.

II. Force Structure Summary:
This estimate provides the funding for manpower authorizations and associated costs for: security guard agreements which provide physical security and services for Government owned facilities, equipment and material; facility O&M agreements which include cost sharing with the States for utilities, service contracts, airport joint use, crash/fire/rescue services, custodial services, refuse collection, snow removal, grounds services and other real property support; environmental activities and projects which use end-of-pipe treatment or disposal methods to attain compliance with federal, state and local environmental laws and regulations; environmental impact analysis processes to support decision making; environmental projects that protect and enhance our natural resources, employ source reduction and minimize pollutants; logistic support activities; and people programs to include family services and assault prevention.

III. Financial Summary ($ in Thousands):

			FY 2026					
A. Program Elements		FY 2025 Actuals	Budget Request	Amount	Percent	Appn	Normalized Current Enacted	FY 2027 Request
BASE SUPPORT		$1,205,193	$1,110,875	$-2,718	-0.24%	$1,108,157	$1,108,157	$1,128,729
	SUBACTIVITY GROUP TOTAL	$1,205,193	$1,110,875	$-2,718	-0.24%	$1,108,157	$1,108,157	$1,128,729

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

B. Reconciliation Summary	Change FY 2026/FY 2026	Change FY 2026/FY 2027
BASELINE FUNDING	**$1,110,875**	**$1,108,157**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-2,718	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**1,108,157**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**1,108,157**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		11,925
Functional Transfers		8,872
Program Changes		-225
NORMALIZED CURRENT ESTIMATE	**$1,108,157**	**$1,128,729**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$1,110,875**
1. Congressional Adjustments	$-2,718
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$-2,718
1) Projected Underexecution of Civilian Compensation	$-2,718
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$1,108,157**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $1,108,157

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $1,108,157

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate $1,108,157

6. Price Change $11,925

7. Transfers $8,872

a) Transfers In $17,436

1) ANG Data Hygiene $14,197
Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative, directs federal components to strengthen alignment between funded positions and validated workforce requirements. In support of this mandate, the Air National Guard conducted comprehensive data-hygiene and manpower-validation efforts, guided by the March 2025 Deputy Secretary of Defense memorandum. These efforts ensured accurate reconciliation of budgeted work-years with authorized manpower requirements and corrected longstanding discrepancies between programmed resources and actual mission needs.

This realignment aligns funding to programmed work-years and validated manpower authorizations, ensuring resources accurately reflect mission priorities and senior leader direction. These actions resolve historical over-execution, reinforce fiscal discipline, and demonstrate compliance with executive direction while strategically shaping the workforce to meet critical national security requirements.

OP32:
101 Executive General Schedule

(FY 2026 Base: $427,463; +111 FTEs)

2) Transition Assistance Program $3,239
This realignment transfers Transition Assistance Program funding from SAG 011G to SAG 011Z, completing the consolidation of resources to the Warfighter and Family Services program element.

OP32:
964 Other Costs - Subsistence and Support

(FY 2026 Base: $9,920)

b) Transfers Out ..... $-8,564

1) Transfer Environmental Restoration to Active Duty ..... $-8,500
The Air Force Defense Environmental Program (DERP) provides funding and resources for environmental cleanup actions at active and inactive Department of War locations. This transfer returns funding responsibility to the Active Duty Air Force and reinstates the Air National Guard under the DERP structure in accordance with the FY 2024 National Defense Authorization Act. This action realigns environmental cleanup responsibilities to the appropriate component and ensures compliance with updated statutory direction.

OP32:
957 Other Costs - Lands and Structures

(FY 2026 Base: $26,073)

2) Realign 132nd Combat Training Squadron Manpower ..... $-64
This realigns manpower and associated costs for the 132nd Combat Training Squadron (CTS) from SAG 011Z to SAG 011F.

OP32:
101 Executive General Schedule

(FY 2026 Base $427,463; -1 FTEs)

8. Program Increases $48,870

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $48,870

1) Civilian Pay - Average Work-year Cost Adjustment $14,650
Funding increase due to an adjusted average work-year cost computation driven by changes to compensation, benefit factors, and historical trends. This change is a result of the ANG's continued effort to ensure funding requests are in line with execution.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $564,075; +33 FTEs)

2) Make DC Safe and Beautiful $8,211
Executive Order 14333 dated August 11, 2025, declared a Crime Emergency in the District of Columbia and directed the National Guard to support crime-reduction efforts. This increase provides the funding necessary to mobilize and sustain Air National Guard Service members assigned to this mission. The additional resources ensure the ANG can meet operational requirements, maintain continuous support to civil authorities, and fulfill the responsibilities assigned under the Executive Order.

OP32:
418 Air Force Retail Supply
914 Purchase Communications
920 Supplies and Materials
925 Equipment Purchases

(FY 2026 Base: $101,290)

3) Enhanced Performance Award Pool for DoW Civilians $6,374
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base:$564,075)

4) Grow National Guard End Strength $6,297
This increase provides the administrative support necessary to implement the one-percent increase in National Guard military service members above the current authorized end-strength baseline. The adjustment enhances force readiness and ensures adequate manpower to meet emerging operational requirements.

OP32:
308 Travel of Persons
920 Supplies and Materials

(FY 2026 Base: $68,685)

5) Information Protection Manpower $4,860
The Information Protection (IP) program effectively reduces unauthorized disclosure incidents across the 90 Wings and the 54 states and territories of the Air National Guard by regulating access to sensitive, controlled classified, and classified information. This phased increase funds an additional 38 Chief, Information Protection (CIP) positions across ANG Wings to meet growing security, insider-threat, and information-handling requirements.

These positions are necessary to ensure proper oversight of protection programs, maintain compliance with evolving security standards, and safeguard mission-critical information. Without this increase, Wings will continue to face gaps in information security oversight, increasing the risk of unauthorized disclosures and reducing the ANG's ability to protect sensitive operation data.

OP32:
101 Executive General Schedule

(FY 2026 Base: $427,463; +38 FTEs)

6) Long Haul Communications $3,762
Network capabilities at 81 Air National Guard Main Operating Bases (MOBs) and 67 geographically separated units (GSU) require circuit upgrades to increase IP transport speed to support Air Force requirements. This funding aims to provide increase data bandwidth, decreasing the risk of degraded network operations, supporting additional Wing readiness capabilities.

OP32:
671 DISA DISN Subscription Services

(FY 2026 Base: $5,612)

7) National Guard Response Elements $3,466
The Secretary of War has directed enhancements to the Air Guard Domestic Response Forces (DRF) to establish a National Guard Quick Response Force (NGQRF) and to expand and standardize Civil Disobedience Operations (DCO) training and equipment across existing Air National Guard formations. This increase provides the funding necessary to implement these augmentations, ensuring Air National Guard service members are properly trained and equipped to support law enforcement assistance missions and to work alongside state and local public safety agencies. These enhancements improve the ANG's ability to respond rapidly and effectively to public-safety related events and civil support requirements.

OP32:
308 Travel of Persons
418 Air Force Retail Supply
914 Purchased Communications
920 Supplies and Materials
925 Equipment Purchases
989 Other Services

(FY 2026 Base: $127,923)

8) GSA Leased Vehicle Program $1,250
The General Services Administration (GSA) Leased Vehicle program sustains transportation for operating forces across all Air National Guard Wings and missions. This increase supports the leased vehicle costs, including maintenance and sustainment expenses incurred through the GSA contract.

OP32:

308 Travel of Persons

(FY 2026 Base: $24,156)

9. Program Decreases ..... $-49,095

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-49,095

1) Efficiency - Contract Services ..... $-41,017
The reduction of funding for contract services is undertaken in direct support of the President's executive order, which prioritizes cost efficiency, transparency, and the consolidation of services. This measure represents a deliberate workforce optimization strategy designed to streamline resources while safeguarding against adverse impacts to modernization initiatives and overall mission effectiveness.

OP32:
401 DLA Energy (Fuel Products)
418 Air Force Retail Supply
703 JCS Exercises
771 Commercial Transportation
913 Purchased Utilities
920 Supplies and Materials
923 Facility Sustain Restore
925 Equipment Purchases
935 Training and Leadership Development
957 Other Costs - Lands and Structures
964 Other Costs - Subsistence and Support
987 Other Intra-Governmental Purchases
989 Other Services

(FY 2026 Base: $477,106)

2) Efficiency - Travel Budget ..... $-4,530
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Forces.

OP32:
308 - Travel of Persons

(FY 2026 Base: $24,156)

3) Federal Retirement System - Agency Contribution Rates ..... $-3,548
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

OP32:
101 - Executive General Schedule

(FY 2026 Base: $427,463)

FY 2027 Budget Request $1,128,729

IV. Performance Criteria and Evaluation Summary:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
A. Base Security Services			
Funding ($000)	$130,181	$93,972	$101,374
Military Personnel Average Strength	7,084	7,189	7,315
Civilian Personnel FTEs	470	100	100
B. Sexual Assault Prevention			
Funding ($000)	$17,215	$32,223	$34,543
Military Personnel Average Strength	15	15	15
Civilian Personnel FTEs	105	194	0
C. Environmental Compliance			
Funding ($000)	$45,430	$45,881	$36,290
Military Personnel Average Strength	19	20	19
Civilian Personnel FTEs	98	130	122
D. Base Operations			
Funding ($000)	$62,838	$62,473	$58,503
Military Personnel Average Strength	3,429	3,445	2,158
Civilian Personnel FTEs	506	368	250
E. Environmental Conservation			
Funding ($000)	$1,189	$1,247	$1,280
Military Personnel Average Strength	0	0	0
Civilian Personnel FTEs	0	0	0
F. Pollution Prevention			
Funding ($000)	$418	$1,088	$1,026
Military Personnel Average Strength	0	0	0
Civilian Personnel FTEs	0	0	0
G. Facilities Operations			
Funding ($000)	$359,138	$333,282	$317,834
Military Personnel Average Strength	21	22	21
Civilian Personnel FTEs	283	395	380
H. Warfighter and Family Service			

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
Funding ($000)	$4,587	$560	$4,817
Military Personnel Average Strength	0	0	1,566
Civilian Personnel FTEs	28	0	96
I. Command Support			
Funding ($000)	$36,298	$15,822	$23,076
Military Personnel Average Strength	33	34	19
Civilian Personnel FTEs	148	110	172
J. Supply Logistics			
Funding ($000)	$83,261	$125,707	$112,477
Military Personnel Average Strength	3,429	3,479	3,680
Civilian Personnel FTEs	683	919	907
K. Transportation Logistics			
Funding ($000)	$73,908	$95,398	$96,675
Military Personnel Average Strength	1,834	1,858	1,803
Civilian Personnel FTEs	467	578	558
L. IT Services Management			
Funding ($000)	$52,378	$55,617	$61,697
Military Personnel Average Strength	1,108	1,093	355
Civilian Personnel FTEs	833	792	363
M. Combat Support			
Funding ($000)	$165,449	$94,137	$130,816
Military Personnel Average Strength	6,051	5,985	5,985
Civilian Personnel FTEs	1,214	692	899
N. Integrated Prevention			
Funding ($000)	$21,304	$27,765	$12,006
Military Personnel Average Strength	0	0	0
Civilian Personnel FTEs	96	0	191

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	20,761	14,227	16,663	2,436
Officer	2,799	857	925	68
Enlisted	17,962	13,370	15,738	2,368
Reservists on Full Time Active Duty (E/S) (Total)	6,587	6,855	6,075	-780
Officer	982	623	596	-27
Enlisted	5,605	6,232	5,479	-753
Civilian FTEs (Total)	4,946	4,444	4,626	182
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	2,270	2,401	2,574	173
U.S. Direct Hire Title 5	2,270	2,401	2,574	173
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	2,270	2,401	2,574	173
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	17	18	18	0
U.S. Direct Hire Title 5	5	6	6	0
U.S. Direct Hire Mil Techs Title 32	12	12	12	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	17	18	18	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	2,659	2,025	2,034	9
U.S. Direct Hire	2,659	2,025	2,034	9
Annual Civilian Salary Cost	124	127	128	2
Contractor FTEs (Total)	1,359	1,027	983	-44

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	542,427	0	1.28%	6,943	-121,907	427,463	0	0.28%	1,197	23,502	452,162
103	WAGE BOARD	70,982	0	1.28%	909	64,721	136,612	0	0.28%	383	5,208	142,203
107	VOLUNTARY SEPARATION INCENTIVE PAY	374	0	2.90%	11	-331	54	0	2.10%	1	5	60
	TOTAL CIVILIAN PERSONNEL COMPENSATION	613,783	0		7,862	-57,516	564,129	0		1,581	28,715	594,425
	TRAVEL											
308	TRAVEL OF PERSONS	16,916	0	2.50%	423	6,817	24,156	0	2.10%	507	228	24,891
	TOTAL TRAVEL	16,916	0		423	6,817	24,156	0		507	228	24,891
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	1,663	0	1.10%	18	292	1,973	0	-7.08%	-140	-237	1,596
414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	0	0	5.78%	0	394	394	0	4.54%	18	-5	407
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	2,923	0	5.79%	169	5,526	8,618	0	0.61%	53	2,469	11,140
419	AIR FORCE RETAIL SUPPLY (MEDICAL-DENTAL DIVISION)	13	0	6.90%	1	-14	0	0	8.09%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,599	0		188	6,198	10,985	0		-69	2,227	13,143
	DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	0	0	0		0	0	0
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	7,626	0	-8.00%	-610	-1,404	5,612	0	0.00%	0	3,944	9,556
679	COST REIMBURSABLE PURCHASES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
697	REFUNDS	-1	0	2.50%	0	1	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7,625	0		-610	-1,403	5,612	0		0	3,944	9,556

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Installations
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	TRANSPORTATION											
703	JCS EXERCISES	693	0	17.50%	121	1,726	2,540	0	-19.64%	-499	358	2,399
705	AMC CHANNEL CARGO	0	0	74.80%	0	2,690	2,690	0	-1.99%	-54	150	2,786
771	COMMERCIAL TRANSPORTATION	8,511	0	2.50%	213	-3,130	5,594	0	2.10%	117	-402	5,309
	TOTAL TRANSPORTATION	9,204	0		334	1,286	10,824	0		-435	105	10,494
	OTHER PURCHASES											
912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.50%	0	0	0	0	2.10%	0	0	0
913	PURCHASED UTILITIES (NON-FUND)	66,110	0	2.50%	1,653	2,530	70,293	0	2.10%	1,476	-5,463	66,306
914	PURCHASED COMMUNICATIONS (NON-FUND)	4,827	0	2.50%	121	26,903	31,851	0	2.10%	669	2,253	34,773
915	RENTS (NON-GSA)	536	0	2.50%	13	-470	79	0	2.10%	2	2	83
917	POSTAL SERVICES (U.S.P.S)	43	0	2.50%	1	201	245	0	2.10%	5	22	272
920	SUPPLIES & MATERIALS (NON-FUND)	33,099	0	2.50%	827	10,603	44,529	0	2.10%	935	5,863	51,327
921	PRINTING & REPRODUCTION	1,245	0	2.50%	31	-1,084	192	0	2.10%	4	1	197
922	EQUIPMENT MAINTENANCE BY CONTRACT	52,149	0	2.50%	1,304	-53,150	303	0	2.10%	6	7	316
923	OPERATION AND MAINTENANCE OF FACILITIES	316,169	0	2.50%	7,904	-39,833	284,240	0	2.10%	5,969	-22,107	268,102
925	EQUIPMENT PURCHASES (NON-FUND)	16,776	0	2.50%	419	-903	16,292	0	2.10%	342	1,390	18,024
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	3,908	0	2.50%	98	-2,339	1,667	0	2.10%	35	-145	1,557
937	LOCALLY PURCHASED FUEL (NON-FUND)	228	0	1.10%	3	-231	0	0	-7.08%	0	0	0
955	MEDICAL CARE	36	0	4.00%	1	-37	0	0	3.90%	0	0	0
957	LAND AND STRUCTURES	25,101	0	2.50%	628	344	26,073	0	2.10%	548	-9,828	16,793
959	INSURANCE CLAIMS AND INDEMNITIES	0	0	2.50%	0	1,400	1,400	0	2.10%	29	-1,429	0
960	INTEREST AND DIVIDENDS	-92	0	2.50%	-2	94	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	1,760	0	2.50%	44	8,116	9,920	0	2.10%	208	3,331	13,459
987	OTHER INTRA-GOVERNMENT PURCHASES	9,993	0	2.50%	250	-7,353	2,890	0	2.10%	61	-250	2,701
989	OTHER SERVICES	21,178	0	2.50%	529	-19,230	2,477	0	2.10%	52	-219	2,310
	TOTAL OTHER PURCHASES	553,066	0		13,824	-74,439	492,451	0		10,341	-26,572	476,220
	GRAND TOTAL	1,205,193	0		22,022	-119,058	1,108,157	0		11,925	8,647	1,128,729

Description of Operations Financed:

Cyberspace activities fund Offensive Cyber Operations (OCO) to defend the nation against strategic cyber-attacks, Defensive Cyber Operations (DCO) to operate and defend Department of War Information Networks (DoDIN), and US critical infrastructure. Directly supports USCYBERCOM Cyber Mission Forces, Combatant Command operations, Air Force, and DoW domestic responses.

Force Structure Summary:

This sub-activity group permits the secure and reliable conduct of operations and its related air, land, maritime, and space forces without prohibited interference by an adversary. Cyber Activities support Cyber Vulnerability Analysis, Cyber Operations, and Cyber Command and Control.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
CYBERSPACE ACTIVITIES	$25,245	$112,205	$9,941	8.86%	$122,146	$122,146	$81,720
SUBACTIVITY GROUP TOTAL	$25,245	$112,205	$9,941	8.86%	$122,146	$122,146	$81,720

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$112,205**	**$122,146**
Congressional Adjustments (Distributed)	10,000	
Congressional Adjustments (Undistributed)	-59	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**122,146**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**122,146**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		1,904
Functional Transfers		-13,976
Program Changes		-28,354
NORMALIZED CURRENT ESTIMATE	**$122,146**	**$81,720**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$112,205**
1. Congressional Adjustments	$9,941
a) Distributed Adjustments	$10,000
1) ANG Cyber Ops Squadrom Domestic Cyber Resilience	$10,000
b) Undistributed Adjustments	$-59
1) Projected Underexecution of Civilian Compensation	$-59
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$122,146**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane Supplemental Appropriations Act, 2006 (PL 109-148)	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0

b) Technical Adjustments $0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $122,146

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $122,146

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate $122,146

6. Price Change $1,904

7. Transfers ..... $-13,976

a) Transfers In $2,266

1) Realign Manpower and Resources to Cyber Superiority Programs $2,266
Increase realigns Cyber Manpower and resources from SAG 011G to 012D.

OP32:
101 Executive General Schedule

308 Travel of Persons
418 Air Force Retail Supply
671 DISA DISN Subscription Services
920 Supplies and Materials
925 Equipment Purchases
935 Training and Leadership Development

(FY 2026 Base: $90,230; +6 FTEs)

b) Transfers Out ..... $-16,242

1) ANG Data Hygiene ..... $-16,242
The Air National Guard conducted comprehensive data hygiene efforts, guided by a March 2025 Deputy Secretary of Defense memo. This initiative included zero-base transfers within the Future Years Defense Program (FYDP) to ensure precise alignment between our budget and manpower requirements. These realignments better synchronize our Unit Manpower Document (UMD) with Air National Guard Readiness Center (ANGRC) senior leader priorities, ensuring resources are accurately programmed to the mission and resolving historical over-execution. These actions demonstrate our commitment to fiscal responsibility and compliance with executive direction, strategically shaping the workforce to meet critical national security requirements.

OP32
101 Executive General Schedule

(FY 2026 Base: $25,441)

8. Program Increases $483

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $483

1) Enhanced Performance Award Pool for DoW Civilians $483
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and

ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32
101 - Executive General Schedule
103 - Wage Board

(FY 2026 Base: $30,187)

9. Program Decreases ..... $-28,837

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-28,837

1) Civilian Pay - Average Work-year Cost Adjustment ..... $-11,604
Funding decrease due to an adjusted average work-year cost computation driven by changes to compensation and benefit factors and historical trends. This change is a result of the ANG's continued effort to ensure funding requests are in line with execution.

OP32:
101 Executive General Schedule

(FY 2026 Base: $25,441)

2) Efficiency - Contract Services ..... $-8,959
The reduction of funding for contract services is undertaken in direct support of the President's executive order, which prioritizes cost efficiency, transparency, and the consolidation of services. This measure represents a deliberate workforce optimization strategy designed to streamline resources while safeguarding against adverse impacts to modernization initiatives and overall mission effectiveness.

OP32
418 Air Force Retail Supply
920 Supplies and Materials

925 Equipment Purchases
935 Training and Leadership Development

(FY 2026 Base: $58,015)

3) Efficiency - Travel Budget ..... $-605
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Forces.

OP32
308 - Travel of Persons

(FY 2026 Base: $1,421)

4) Federal Retirement System - Agency Contribution Rates ..... $-169
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

OP32
101 - Executive General Schedule

(FY 2026 Base: $25,441)

5) Rephasing of ANG Conversion Funding ..... $-7,500
Conversion funding is used to support Air National Guard squadrons as they convert missions. This funding decrease is a rephasing effort to support squadrons converting to Cyber Operations which will be executed in Fiscal Year 2028.

OP32
925 Equipment Purchases

(FY 2026 Base: $22,800)

FY 2027 Budget Request $81,720

IV. Performance Criteria and Evaluation Summary

There is no performance criteria associated with this Subactivity Group.

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	1,919	2,264	1,437	-827
Officer	467	580	320	-260
Enlisted	1,452	1,684	1,117	-567
Reservists on Full Time Active Duty (E/S) (Total)	418	601	300	-301
Officer	136	143	103	-40
Enlisted	282	458	197	-261
Civilian FTEs (Total)	88	337	161	-176
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	46	152	31	-121
U.S. Direct Hire Title 5	46	152	31	-121
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	46	152	31	-121
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	42	185	130	-55
U.S. Direct Hire	42	185	130	-55
Annual Civilian Salary Cost	152	89	132	43
Contractor FTEs (Total)	2	130	105	-25

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
($ in Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	13,221	0	1.28%	169	12,001	25,391	0	0.28%	71	-9,185	16,277
103	WAGE BOARD	181	0	1.28%	2	4,554	4,737	0	0.28%	13	243	4,993
107	VOLUNTARY SEPARATION INCENTIVE PAY	25	0	2.90%	1	-24	2	0	2.10%	0	0	2
	TOTAL CIVILIAN PERSONNEL COMPENSATION	13,427	0		172	16,531	30,130	0		84	-8,942	21,272
	TRAVEL											
308	TRAVEL OF PERSONS	1,153	0	2.50%	29	239	1,421	0	2.10%	30	508	1,959
	TOTAL TRAVEL	1,153	0		29	239	1,421	0		30	508	1,959
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	136	0	5.79%	8	-144	0	0	0.61%	0	1,022	1,022
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	136	0		8	-144	0	0		0	1,022	1,022
	DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES											
505	AIR FORCE FUND EQUIPMENT	52	0	2.50%	1	-53	0	0	2.10%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	52	0		1	-53	0	0		0	0	0
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	0	0	-8.00%	0	5,353	5,353	0	0.00%	0	74	5,427
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	5,353	5,353	0		0	74	5,427
	TRANSPORTATION											
771	COMMERCIAL TRANSPORTATION	19	0	2.50%	0	-19	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	19	0		0	-19	0	0		0	0	0
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	47	0	2.50%	1	-48	0	0	2.10%	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Operating Forces
Activity Group: Combat Related Operations
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
915	RENTS (NON-GSA)	0	0	2.50%	0	16,499	16,499	0	2.10%	346	-16,845	0
920	SUPPLIES & MATERIALS (NON-FUND)	8,966	0	2.50%	224	-1,305	7,885	0	2.10%	166	-6,192	1,859
921	PRINTING & REPRODUCTION	0	0	2.50%	0	0	0	0	2.10%	0	0	0
922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.50%	0	728	728	0	2.10%	15	8	751
923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.50%	0	0	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	762	0	2.50%	19	22,019	22,800	0	2.10%	479	-3,874	19,405
935	TRAINING AND LEADERSHIP DEVELOPMENT (ADVISORY & ASSISTANCE SERVICES)	640	0	2.50%	16	36,674	37,330	0	2.10%	784	-8,089	30,025
964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.50%	0	0	0	0	2.10%	0	0	0
989	OTHER SERVICES	43	0	2.50%	1	-44	0	0	2.10%	0	0	0
	TOTAL OTHER PURCHASES	10,458	0		261	74,523	85,242	0		1,790	-34,992	52,040
	GRAND TOTAL	25,245	0		472	96,429	122,146	0		1,904	-42,330	81,720

I. Description of Operations Financed:
This subactivity group includes the Management Headquarters for the Air National Guard (ANG), which coordinates with the active Air Force in the development of programs, policies, concepts, and plans pertaining to the ANG; administers Federal ANG activities to assure properly trained and equipped forces are combat ready to augment active force units during mobilization; and provides guidance and assistance to the various states. Provides for the pay and benefits for civilian employees performing ANG staff functions at the National Guard Bureau.

II. Force Structure Summary:

Category	FY2025	FY2026	FY2027
NGB and NG Joint Staff	85	84	84
Management HQ – ANG	59	86	86
Service Support to ANG	164	184	187

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
ADMINISTRATION	$64,465	$82,280	$-282	-0.34%	$81,998	$81,998	$64,249
SUBACTIVITY GROUP TOTAL	$64,465	$82,280	$-282	-0.34%	$81,998	$81,998	$64,249

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$82,280**	**$81,998**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-282	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**81,998**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**81,998**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		488
Functional Transfers		-1,152
Program Changes		-17,085
NORMALIZED CURRENT ESTIMATE	**$81,998**	**$64,249**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$82,280**
1. Congressional Adjustments	$-282
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$-282
1) Projected Underexecution of Civilian Compensation	$-282
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$81,998**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0

c) Emergent Requirements $0

FY 2026 Appropriated and Supplemental Funding $81,998

4. Anticipated Reprogramming (Requiring 1415 Actions) $0

a) Increases $0

b) Decreases $0

Revised FY 2026 Estimate $81,998

5. Less: Emergency Supplemental Funding $0

a) Less: War-Related and Disaster Supplemental Appropriation $0

b) Less: X-Year Carryover $0

Normalized FY 2026 Current Estimate $81,998

6. Price Change $488

7. Transfers ..... $-1,152

a) Transfers In $0

b) Transfers Out ..... $-1,152

1) ANG Data Hygiene ..... $-1,152
Executive Order 14210, implementing the President's Department of Government Efficiency Workforce Optimization Initiative, directs federal components to strengthen alignment between funded positions and validated workforce requirements. In support of this mandate, the Air National Guard conducted comprehensive data-hygiene and manpower-validation efforts, guided by the March 2025

Deputy Secretary of Defense memorandum. These efforts ensured accurate reconciliation of budgeted work-years with authorized manpower requirements and corrected longstanding discrepancies between programmed resources and actual mission needs.

This realignment aligns funding to programmed work-years and validated manpower authorizations, ensuring resources accurately reflect mission priorities and senior leader direction. These actions resolve historical over-execution, reinforce fiscal discipline, and demonstrate compliance with executive direction while strategically shaping the workforce to meet critical national security requirements.

OP32
101 Executive General Schedule

(FY 2026 Base: $64,640)

8. Program Increases $654

a) Annualization of New FY 2026 Program $0

b) One-Time FY 2027 Costs $0

c) Program Growth in FY 2027 ..... $654

1) Enhanced Performance Award for Civilians $654
This increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $68,076)

9. Program Decreases ..... $-17,739

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-17,739

1) Civilian Pay - Average Work-year Cost Adjustment ..... $-17,199
Funding decreased due to an adjusted average work-year cost computation driven by changes to compensation, benefit factors, and historical trends. This change is a result ANG's continued effort to ensure funding requests are in line with execution.

OP32:
101 Executive General Schedule
103 Wage Board

(FY 2026 Base: $68,076)

2) Federal Retirement System - Agency Contribution Rates ..... $-493
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

OP32
101 - Executive General Schedule

(FY 2026 Base: $64,640)

3) Efficiency - Travel Budget ..... $-47
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Forces.

OP32
308 - Travel of Persons

(FY 2026 Base: $195)

FY 2027 Budget Request $64,249

IV. Performance Criteria and Evaluation Summary:

Category	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request
NGB and NG Joint Staff	85	84	84
Management HQ - ANG	59	86	86
Service Support to ANG	164	184	187

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	477	736	748	12
Officer	163	310	314	4
Enlisted	314	426	434	8
Civilian FTEs (Total)	308	354	348	-6
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	308	354	348	-6
U.S. Direct Hire Title 5	308	354	348	-6
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	308	354	348	-6
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	209	192	163	-29
Contractor FTEs (Total)	0	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
($ in Thousands)

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	63,679	0	1.28%	815	-122	64,372	0	0.28%	180	-10,677	53,875
103	WAGE BOARD	786	0	1.28%	10	2,626	3,422	0	0.28%	10	-615	2,817
111	DISABILITY COMPENSATION	0	0	2.90%	0	13,999	13,999	0	2.10%	294	-6,900	7,393
	TOTAL CIVILIAN PERSONNEL COMPENSATION	64,465	0		825	16,503	81,793	0		484	-18,192	64,085
	TRAVEL											
308	TRAVEL OF PERSONS	0	0	2.50%	0	195	195	0	2.10%	4	-45	154
	TOTAL TRAVEL	0	0		0	195	195	0		4	-45	154
	TRANSPORTATION											
771	COMMERCIAL TRANSPORTATION	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	0	0		0	0	0	0		0	0	0
	OTHER PURCHASES											
920	SUPPLIES & MATERIALS (NON-FUND)	0	0	2.50%	0	10	10	0	2.10%	0	0	10
	TOTAL OTHER PURCHASES	0	0		0	10	10	0		0	0	10
	GRAND TOTAL	64,465	0		825	16,708	81,998	0		488	-18,237	64,249

I. Description of Operations Financed:

This activity supports Air National Guard (ANG) efforts throughout the United States to recruit and retain quality enlisted and officer personnel. It provides funds for expenses incurred in the performance of recruiting and retention duties; recruit military entrance procession, recruiting storefronts, mandatory recruiter and retainer job training qualifications, and travel and transportation expenses incurred for official travel performed for recruiting and retention purposes. Also included are resources for local, regional, and national advertising to support the procurement of advertising and event marketing opportunities designed to generate leads in support of the recruiting accession requirements of filling critical vacancies and maintaining end strength.

II. Force Structure Summary:

There are three recruiting regions (Northeast, Southwest, and Mid Northwest), 90 recruiting squadrons, and 42 in-service recruiters located at active duty bases. The Northeast region includes Michigan to northern South Carolina and Europe regions. The Southwest region includes Kansas, Missouri, most of Texas, the Caribbean, and Puerto Rico. The Mid Northwest region includes the west coast and Pacific regions.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
($ in Thousands)

III. Financial Summary ($ in Thousands):

		FY 2026					
A. Program Elements	**FY 2025 Actuals**	**Budget Request**	**Amount**	**Percent**	**Appn**	**Normalized Current Enacted**	**FY 2027 Request**
RECRUITING AND ADVERTISING	$48,286	$50,451	$0	0.00%	$50,451	$50,451	$47,831
SUBACTIVITY GROUP TOTAL	$48,286	$50,451	$0	0.00%	$50,451	$50,451	$47,831

B. Reconciliation Summary	**Change FY 2026/FY 2026**	**Change FY 2026/FY 2027**
BASELINE FUNDING	**$50,451**	**$50,451**
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	**50,451**	
War-Related and Disaster Supplemental Appropriation	0	
X-Year Carryover	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	**50,451**	
Anticipated Reprogramming (Requiring 1415 Actions)	0	
Less: War-Related and Disaster Supplemental Appropriation	0	
Less: X-Year Carryover	0	
Price Change		1,058
Functional Transfers		0
Program Changes		-3,678
NORMALIZED CURRENT ESTIMATE	**$50,451**	**$47,831**

C. Reconciliation of Increases and Decreases:

FY 2026 President's Budget Request	**$50,451**
1. Congressional Adjustments	$0
a) Distributed Adjustments	$0
b) Undistributed Adjustments	$0
c) Adjustments to Meet Congressional Intent	$0
d) General Provisions	$0
FY 2026 Appropriated Amount	**$50,451**
2. War-Related and Disaster Supplemental Appropriations	$0
a) Overseas Operations Funding	$0
b) Military Construction and Emergency Hurricane	$0
c) X-Year Carryover	$0
3. Fact-of-Life Changes	$0
a) Functional Transfers	$0
b) Technical Adjustments	$0
c) Emergent Requirements	$0

FY 2026 Appropriated and Supplemental Funding	**$50,451**
4. Anticipated Reprogramming (Requiring 1415 Actions)	$0
a) Increases	$0
b) Decreases	$0
Revised FY 2026 Estimate	**$50,451**
5. Less: Emergency Supplemental Funding	$0
a) Less: War-Related and Disaster Supplemental Appropriation	$0
b) Less: X-Year Carryover	$0
Normalized FY 2026 Current Estimate	**$50,451**
6. Price Change	$1,058
7. Transfers	$0
a) Transfers In	$0
b) Transfers Out	$0
8. Program Increases	$1,560
a) Annualization of New FY 2026 Program	$0
b) One-Time FY 2027 Costs	$0

c) Program Growth in FY 2027 ..... $1,560

1) Realignment of Recruiting Activities $1,560
This increase is due to a realignment of funding from the recruiting travel budget to non-GSA rent. This reallocation is necessary to address increased operational costs associated with storefront recruiting centers located outside of military installations. Storefront recruiting centers positioned in civilian communities have demonstrated enhanced accessibility and visibility, resulting in improved recruiting outcomes. This reallocation will maintain recruiting capability while adapting to current market conditions affecting commercial real estate costs.

OP32
915 - Rents (Non-GSA)

(FY 2026 Base: $1,724)

9. Program Decreases ..... $-5,238

a) One-Time FY 2026 Costs $0

b) Annualization of FY 2026 Program Decreases $0

c) Program Decreases in FY 2027 ..... $-5,238

1) Efficiency - Contract Services ..... $-3,678
The reduction of funding for contract services is undertaken in direct support of the President's executive order, which prioritizes cost efficiency, transparency, and the consolidation of services. This measure represents a deliberate workforce optimization strategy designed to streamline resources while safeguarding against adverse impacts to modernization initiatives and overall mission effectiveness.

OP32
989 - Other Services

(FY 2026 Base: $8,301)

2) Realignment of Recruiting Activities ..... $-1,560

This decrease is due to a realignment of funding from the recruiting travel budget to non-GSA rent. This reallocation is necessary to address increased operational costs associated with storefront recruiting centers located outside of military installations. Storefront recruiting centers positioned in civilian communities have demonstrated enhanced accessibility and visibility, resulting in improved recruiting outcomes. This reallocation will maintain recruiting capability while adapting to current market conditions affecting commercial real estate costs.

OP32
308 - Travel of Persons

(FY 2026 Base: $2,131)

FY 2027 Budget Request..... $47,831

IV. Performance Criteria and Evaluation Summary

Recruiting Accessions	FY 2025	FY 2026	FY 2027
Prior Service - Enlisted	3,535	3,531	4,680
Prior Service - Officer	1,210	1,247	1,185
Total Prior Service	**4,745**	**4,778**	**5,865**
Non-Prior Service - Officer	59	56	60
Non-Prior Service - Enlisted	7,148	7,018	5,475
Total Non-Prior Service	**7,207**	**7,074**	**5,535**
Total Accessions	**11,952**	**11,852**	**11,400**

V. Personnel Summary:

	FY 2025	FY 2026	FY 2027	Change FY 2026/2027
Reserve Drill Strength (E/S) (Total)	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
Reservists on Full Time Active Duty (E/S) (Total)	810	717	728	11
Officer	46	0	0	0
Enlisted	764	717	728	11
Civilian FTEs (Total)	0	0	0	0
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	0	0	0	0
U.S. Direct Hire Title 5	0	0	0	0
U.S. Direct Hire Mil Techs Title 32	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS (Title 32 Dual Status Civilians)	0	0	0	0
U.S. Direct Hire	0	0	0	0
Annual Civilian Salary Cost	0	0	0	0
Contractor FTEs (Total)	13	29	15	-14

VII. OP-32A Line Items:

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
	CIVILIAN PERSONNEL COMPENSATION											
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	1.28%	0	0	0	0	0.28%	0	0	0
103	WAGE BOARD	0	0	1.28%	0	0	0	0	0.28%	0	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0	0		0	0	0
	TRAVEL											
308	TRAVEL OF PERSONS	3,101	0	2.50%	78	-1,048	2,131	0	2.10%	45	-1,551	625
	TOTAL TRAVEL	3,101	0		78	-1,048	2,131	0		45	-1,551	625
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
401	DLA ENERGY (FUEL PRODUCTS)	1	0	1.10%	0	10	11	0	-7.08%	-1	0	10
418	AIR FORCE RETAIL SUPPLY (GENERAL SUPPORT DIVISION)	15	0	5.79%	1	27	43	0	0.61%	0	1	44
	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	16	0		1	37	54	0		-1	1	54
	OTHER FUND PURCHASES											
671	DISN INFRASTRUCTURE SERVICES (DISN-IS)	0	0	-8.00%	0	0	0	0	0.00%	0	0	0
	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	0	0	0		0	0	0
	TRANSPORTATION											
771	COMMERCIAL TRANSPORTATION	0	0	2.50%	0	0	0	0	2.10%	0	0	0
	TOTAL TRANSPORTATION	0	0		0	0	0	0		0	0	0
	OTHER PURCHASES											
914	PURCHASED COMMUNICATIONS (NON-FUND)	146	0	2.50%	4	-87	63	0	2.10%	1	1	65
915	RENTS (NON-GSA)	2,977	0	2.50%	74	-1,327	1,724	0	2.10%	36	1,609	3,369
917	POSTAL SERVICES (U.S.P.S)	10	0	2.50%	0	4	14	0	2.10%	0	0	14
920	SUPPLIES & MATERIALS (NON-FUND)	1,903	0	2.50%	48	328	2,279	0	2.10%	48	33	2,360
921	PRINTING & REPRODUCTION	35,738	0	2.50%	893	-1,098	35,533	0	2.10%	746	533	36,812

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air National Guard
Budget Activity: Administration and Servicewide Activities
Activity Group: Servicewide Activities
($ in Thousands)

		FY 2025 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2026 Program	FC Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2027 Program
922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.50%	0	0	0	0	2.10%	0	0	0
923	OPERATION AND MAINTENANCE OF FACILITIES	2	0	2.50%	0	-2	0	0	2.10%	0	0	0
925	EQUIPMENT PURCHASES (NON-FUND)	466	0	2.50%	12	-478	0	0	2.10%	0	0	0
964	SUBSISTENCE AND SUPPORT OF PERSONS	1,525	0	2.50%	38	-1,211	352	0	2.10%	7	5	364
989	OTHER SERVICES	2,402	0	2.50%	60	5,839	8,301	0	2.10%	174	-4,307	4,168
	TOTAL OTHER PURCHASES	45,169	0		1,129	1,968	48,266	0		1,014	-2,128	47,152
	GRAND TOTAL	48,286	0		1,208	957	50,451	0		1,058	-3,678	47,831