DEPARTMENT OF THE AIR FORCE

Fiscal Year (FY) 2027 Budget Estimates

April 2026

OPERATION AND MAINTENANCE, AIR FORCE

Volume II

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 25		FY 26		FY 27	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.708	52	0.639	59	0.636	35
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	97.105	1062	108.523	1415	84.082	1299
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**97.813**	**1114**	**109.162**	**1474**	**84.718**	**1334**
Remedial Action (RA):						
Interim Remedial Actions	59.865	273	88.546	317	79.937	315
Remedial Design	0.205	16	0.609	54	0.564	40
Remedial Action Construction	18.963	105	17.845	129	19.199	137
Remedial Action Operations	82.299	436	98.232	511	74.716	499
Building Demolition/Debris Removal	9.482	1	0.088	1	0.156	1
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**170.814**	**831**	**205.320**	**1012**	**174.572**	**992**
Post RA:						
Long-Term Management	19.118	888	24.799	979	20.423	1099
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**19.118**	**888**	**24.799**	**979**	**20.423**	**1099**
IRP Subtotal	**287.745**	**2833**	**339.281**	**3465**	**279.713**	**3425**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.009	4	0.018	6	0.015	4
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	3.136	74	0.741	77	0.591	60
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	**3.145**	**78**	**0.759**	**83**	**0.606**	**64**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 25		FY 26		FY 27	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
Active						
Environmental Restoration						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	4.750	10	0.245	10	0.154	5
Remedial Design	0.005	2	0.009	3	0.031	8
Remedial Action Construction	0.636	22	0.588	24	0.676	22
Remedial Action Operations	0.000	0	0.015	1	0.019	1
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	**5.391**	**34**	**0.857**	**38**	**0.880**	**36**
Post RA:						
Long-Term Management	0.590	105	0.343	107	0.515	130
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.590**	**105**	**0.343**	**107**	**0.515**	**130**
MMRP Subtotal	**9.126**	**217**	**1.959**	**228**	**2.001**	**230**
IRP and MMRP Subtotal	**296.871**	**3050**	**341.240**	**3693**	**281.714**	**3655**
Management						
DSMOA	13.230	-	34.597	-	17.941	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	11.873	-	12.493	-	12.755	-
Contractor	6.549	-	5.936	-	5.115	-
Manpower Subtotal	**18.422**	**-**	**18.429**	**-**	**17.870**	**-**
Other	2.001	-	2.883	-	2.535	-
Management Subtotal	**33.653**	**-**	**55.909**	-	**38.346**	**-**
Active Environmental Restoration Total	**330.524**	**3050**	**397.149**	**3693**	**320.060**	**3655**
Reprogrammed Funds	0.000	-	1.000	-	0.000	-
Active Environmental Restoration	**330.524**	**3050**	**396.149**	**3693**	**320.060**	**3655**
Appropriated Funding						

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 25		FY 26		FY 27	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC						
BRAC						
IRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.191	5	0.210	5	0.078	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	22.466	66	31.609	82	7.660	81
Investigation Subtotal	**22.657**	**71**	**31.819**	**87**	**7.738**	**82**
Remedial Action (RA):						
Interim Remedial Actions	45.438	20	43.944	19	38.577	23
Remedial Design	0.000	0	1.160	1	0.000	0
Remedial Action Construction	3.832	8	2.426	10	2.674	8
Remedial Action Operations	24.821	125	26.528	124	23.737	125
RA Subtotal	**74.091**	**153**	**74.058**	**154**	**64.989**	**156**
Post RA:						
Long-Term Management	23.171	525	22.602	525	21.910	528
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**23.171**	**525**	**22.602**	**525**	**21.910**	**528**
IRP Subtotal	**119.920**	**749**	**128.478**	**766**	**94.637**	**766**
MMRP						
Investigation:						
Preliminary Assessment/Site Inspection	0.098	2	0.010	1	0.009	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.152	2	0.033	2	0.010	1
Investigation Subtotal	**0.250**	**4**	**0.042**	**3**	**0.019**	**2**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental

	FY 25		FY 26		FY 27	
	$ Millions	# Sites	$ Millions	# Sites	$ Millions	# Sites
BRAC						
BRAC						
MMRP (Continued)						
Remedial Action (RA):						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.005	1
Remedial Action Operations	0.011	1	0.010	1	0.009	1
RA Subtotal	**0.011**	**1**	**0.010**	**1**	**0.014**	**2**
Post RA:						
Long-Term Management	0.074	15	0.092	15	0.070	15
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	**0.074**	**15**	**0.092**	**15**	**0.070**	**15**
MMRP Subtotal	**0.334**	**20**	**0.144**	**19**	**0.103**	**19**
IRP and MMRP Subtotal	**120.254**	**769**	**128.622**	**785**	**94.741**	**785**
Planning	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Compliance	**0.000**	**0**	**0.000**	**0**	**0.000**	**0**
Management						
DSMOA	5.215	-	8.022	-	8.202	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	3.253	-	3.321	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	**0.000**	**-**	**3.253**	**-**	**3.321**	**-**
EPA Funding	0.000	-	0.000	-	0.000	-
Other	1.396	-	2.360	-	2.275	-
Management Subtotal	**6.611**	**-**	**13.634**	-	**13.799**	**-**
BRAC Total	**126.865**	**769**	**142.256**	**785**	**108.539**	**785**
Land Sale Revenue	**0.000**	**-**	**0.820**	**-**	**0.000**	**-**
Prior Year Funds	**5.858**	**-**	**1.225**	**-**	**1.225**	**-**
BRAC Appropriated Funding	**121.007**	**769**	**140.211**	**785**	**107.314**	**785**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

(Current $ Millions - Manpower in Eaches)

	FY 25	FY 26	FY 27
3300 MIL CON, AIR FORCE			
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs			
Child Development Program (MWR Category B)			
CD1 Child Development Centers (CDC)	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.1 Armed Forces Entertainment	1.882	2.034	1.767
A.3 Physical Fitness	57.532	62.332	58.242
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	20.370	22.244	20.599
A.6 On-Installation Parks and Picnic Areas	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	14.669	16.009	14.838
A.8 Single Service Member Program	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	0.601	0.614	0.626
Total Cat. A - Direct Program Operation	**95.054**	**103.233**	**96.072**
Cat. A - Direct Overhead	27.620	21.614	18.450
Total Direct Support	**122.674**	**124.847**	**114.522**
Cat. A - OOC 27	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	**122.674**	**124.847**	**114.522**
Category B--Community Support Programs			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	3.239	3.513	3.286
B.2.3 Recreational Swimming	6.068	6.607	6.145
B.3 Programs			
B.3.1 Directed Outdoor Recreation	15.662	16.856	15.870
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.3.3 Boating Program (Checkout and Lessons)	0.000	0.000	0.000
B.3.4 Camping (Primitive and/or tents)	0.000	0.000	0.000
B.3.5 Riding Stables, Government-owned or -leased	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE (Continued)			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
Category B--Community Support Programs (Continued)			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	0.000	0.000	0.000
B.4.3 Arts and Crafts Skill Development	7.801	8.584	7.861
B.4.4 Automotive Skill Development	5.127	5.647	5.164
B.4.5 Bowling (16 lanes or less)	7.637	8.256	7.529
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.052	0.335	0.339
B.6 Programs			
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	**45.586**	**49.798**	**46.194**
Cat. B - Direct Overhead	129.220	13.048	9.983
Total Direct Support	**174.806**	**62.846**	**56.177**
Cat. B - OOC 27	0.000	0.000	0.000
Total Support - Basic Community Support Programs	**174.806**	**62.846**	**56.177**
Category C--Revenue-Generating Programs			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	6.438	6.985	6.530
C.1.2 Food, Beverage, and Entertainment Programs	0.000	0.000	0.000
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.060	0.061	0.063
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000

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Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE (Continued)			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
Category C--Revenue-Generating Programs (Continued)			
C.3 Programs			
C.3.1 Flying Program	0.678	0.468	0.273
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.060	0.061	0.063
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.063	0.064	0.066
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	1.196	1.221	1.246
C.4.4 Golf	3.372	3.649	3.426
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.000	0.000	0.000
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**11.867**	**12.509**	**11.667**
Cat. C - Direct Overhead	3.410	3.064	2.658
Total Direct Support	**15.277**	**15.573**	**14.325**
Cat. C - OOC 27	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**15.277**	**15.573**	**14.325**
Civilian MWR			
Civilian MWR - N/A			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE (Continued)			
Civilian MWR (Continued)			
Civilian MWR - N/A (Continued)			
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Overhead	0.000	0.000	0.000
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)			
PCS Lodging - Direct Overhead	0.000	0.000	0.000
PCS Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
MTF Lodging			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Supplemental Mission NAFIs			
Supplemental Mission NAFIs - N/A			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	0.000	0.000	0.000
Military Services Exchange			
Military Services Exchange - N/A			
Military Services Exchange - Direct Program Operation	0.000	0.000	0.000
Military Services Exchange - Direct Overhead	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE (Continued)			
Military Services Exchange (Continued)			
Military Services Exchange - N/A (Continued)			
Total Funding	**0.000**	**0.000**	**0.000**
Wounded Warrior Care and Transition Policy			
Wounded Warrior Care and Transition Policy - N/A			
Wounded Warrior Care and Transition Policy	17.629	17.789	16.342
Total Funding	**17.629**	**17.789**	**16.342**
Warfighter and Family Services (WFS)			
Warfighter and Family Services (Non-MWR)			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	131.724	113.341	123.062
Total Funding	**131.724**	**113.341**	**123.062**
Off Duty and Voluntary Education			
Other Voluntary Education Programs			
Other Ed Pgms - Direct Program Operation	48.895	45.759	41.748
Total Funding	**48.895**	**45.759**	**41.748**
Tuition Assistance (without Child Development and Youth Programs)			
Tuition Asst - Direct Program Operation	168.863	169.800	173.554
Total Funding	**168.863**	**169.800**	**173.554**
Special Purpose Central NAFIs			
Special Purpose Central NAFIs - N/A			
Special Purpose Central NAFIs - Direct Overhead	0.000	0.000	0.000
Special Purpose Central NAFIs - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
Child Development and Youth Programs			
Youth Program (MWR Category B)			
Youth Program - Direct Program Operation	55.842	40.487	47.978
Youth Program - Direct Overhead	5.218	5.312	5.408

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3400 O&M, AIR FORCE (Continued)			
Child Development and Youth Programs (Continued)			
Youth Program (MWR Category B) (Continued)			
Total Funding	**61.060**	**45.799**	**53.386**
Child Development Program (MWR Category B)			
CD1 Child Development Centers (CDC)	238.717	257.556	305.207
CD2 Family Child Care (FCC)	19.446	21.446	25.414
CD3 Supplemental Program/Resource & Referral/Other (PVV)	48.916	44.096	52.253
CD4 School Aged Care (SAC)	30.627	37.280	44.178
Total Direct Support	**337.706**	**360.378**	**427.052**
Child Development - Direct Overhead	15.654	15.936	16.223
Total Support - Revenue-Generating Programs	**353.360**	**376.314**	**443.275**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3500 MIL PERS, AF			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	70.935	77.216	71.763
A.7 Category A Recreation Centers (Military Personnel)	7.342	7.161	7.642
Total Cat. A - Direct Program Operation	**78.277**	**84.377**	**79.405**
Cat. A - Direct Overhead	24.414	26.707	22.732
Total Direct Support	**102.691**	**111.084**	**102.137**
Total Support - Mission Sustaining Programs	**102.691**	**111.084**	**102.137**
Category B--Community Support Programs			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.486	0.496	0.505
Total Cat. B - Direct Program Operation	**0.486**	**0.496**	**0.505**
Cat. B - Direct Overhead	0.152	0.155	0.158
Total Direct Support	**0.638**	**0.651**	**0.663**
Total Funding	**0.638**	**0.651**	**0.663**
Category C--Revenue-Generating Programs			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	**0.000**	**0.000**	**0.000**
Cat. C - Direct Overhead	0.000	0.000	0.000
Total Direct Support	**0.000**	**0.000**	**0.000**
Total Support - Revenue-Generating Programs	**0.000**	**0.000**	**0.000**
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3500 MIL PERS, AF (Continued)			
Lodging Program (Continued)			
TDY Lodging (Continued)			

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3740 O&M, AF RES			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
A.3 Physical Fitness	3.231	4.225	5.376
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	**3.231**	**4.225**	**5.376**
Cat. A - Direct Overhead	1.974	2.583	3.285
Total Direct Support	**5.205**	**6.808**	**8.661**
Total Support - Mission Sustaining Programs	**5.205**	**6.808**	**8.661**
Category B--Community Support Programs			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.003	0.004	0.005
B.4 Programs			
B.4.5 Bowling (16 lanes or less)	0.102	0.239	0.303
Total Cat. B - Direct Program Operation	**0.105**	**0.243**	**0.308**
Cat. B - Direct Overhead	3.756	4.913	6.249
Total Direct Support	**3.861**	**5.156**	**6.557**
Total Funding	**3.861**	**5.156**	**6.557**
Category C--Revenue-Generating Programs			
Cat. C - Direct Overhead	0.057	0.074	0.095
Total Support - Revenue-Generating Programs	**0.057**	**0.074**	**0.095**
Lodging Program			
TDY Lodging			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**
PCS Lodging (Not MWR Category C)			
PCS Lodging - Direct Overhead	0.000	0.000	0.000
PCS Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	**0.000**	**0.000**	**0.000**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
3740 O&M, AF RES (Continued)			
Yellow Ribbon Reintegration Program (YRRP)			
Yellow Ribbon Reintegration Program (YRRP) - N/A			
Yellow Ribbon Reintegration Program (YRRP) (OOC)	3.372	4.658	5.528
Total Funding	**3.372**	**4.658**	**5.528**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities

($ In Thousands)

	FY 25	FY 26	FY 27
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
Category A--Mission Sustaining Programs			
Officer	0	4	4
Enlisted	0	1455	1342
Total Military	**0**	**1459**	**1346**
Civilian Direct FTE	0	656	656
Civilian Foreign Direct FTE	0	39	39
Civilian Foreign Indirect FTE	0	34	34
Total Civilians	**0**	**729**	**729**
Category B--Community Support Programs			
Enlisted	3	3	3
Civilian Direct FTE	41	41	41
Civilian Foreign Direct FTE	22	22	22
Civilian Foreign Indirect FTE	9	9	9
Total Civilians	**72**	**72**	**72**
Category C--Revenue-Generating Programs			
Civilian Foreign Direct FTE	0	4	4
Civilian Foreign Indirect FTE	0	3	3
Total Civilians	**0**	**7**	**7**
Lodging Program			
TDY Lodging			
Total Military	**0**	**0**	**0**
Civilian Foreign Indirect FTE	7	7	7
Total Civilians	**7**	**7**	**7**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Summary (Consolidated AF)	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	60,650	57,216	118,931
Non-FFRDC Work	3,228,985	2,080,150	3,311,837
Subtotal	**3,289,635**	**2,137,366**	**3,430,768**
2. Studies, Analysis & Evaluations			
FFRDC Work	270,800	153,246	152,228
Non-FFRDC Work	314,312	276,460	405,310
Subtotal	**585,112**	**429,706**	**557,538**
3. Engineering & Technical Services			
FFRDC Work	439,232	324,485	582,755
Non-FFRDC Work	982,335	1,013,283	1,525,029
Subtotal	**1,421,567**	**1,337,768**	**2,107,784**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	39,959	2,799	37,644
Subtotal	**39,959**	**2,799**	**37,644**
TOTAL			
FFRDC Work	770,682	534,947	853,914
Non-FFRDC Work	4,565,591	3,372,692	5,279,820
Total Direct	**5,114,553**	**3,696,100**	**5,974,070**
Total Reimbursable	**221,740**	**211,254**	**158,839**
Grand Total	**5,336,293**	**3,907,354**	**6,132,909**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Operation and Maintenance, AF, 3400	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	16,685	2,679	2,743
Non-FFRDC Work	1,701,286	838,428	1,132,279
Subtotal	**1,717,971**	**841,107**	**1,135,022**
2. Studies, Analysis & Evaluations			
FFRDC Work	131,533	30,522	35,447
Non-FFRDC Work	188,635	184,486	176,431
Subtotal	**320,168**	**215,008**	**211,878**
3. Engineering & Technical Services			
FFRDC Work	48,217	14,793	15,454
Non-FFRDC Work	365,037	519,414	616,286
Subtotal	**413,254**	**534,207**	**631,740**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	196,435	47,994	53,644
Non-FFRDC Work	2,254,958	1,542,328	1,924,996
Total Direct	**2,320,327**	**1,475,972**	**1,956,048**
Total Reimbursable	**131,086**	**114,350**	**22,592**
Grand Total	**2,451,413**	**1,590,322**	**1,978,640**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212. Training and Leadership was added starting in FY18.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Operation and Maintenance, SF, 3410	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	3,384	6,752	321
Non-FFRDC Work	228,232	77,544	134,211
Subtotal	**231,616**	**84,296**	**134,532**
2. Studies, Analysis & Evaluations			
FFRDC Work	12,924	8,323	5,960
Non-FFRDC Work	29,649	9,655	9,631
Subtotal	**42,573**	**17,978**	**15,591**
3. Engineering & Technical Services			
FFRDC Work	15,673	2,937	1,026
Non-FFRDC Work	138,545	52,969	57,868
Subtotal	**154,218**	**55,906**	**58,894**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	31,981	18,012	7,307
Non-FFRDC Work	396,426	140,168	201,710
Total Direct	**337,753**	**61,276**	**72,770**
Total Reimbursable	**90,654**	**96,904**	**136,247**
Grand Total	**428,407**	**158,180**	**209,017**

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Operation and Maintenance, Air National Guard, 3840	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,355	94	104
Subtotal	**3,355**	**94**	**104**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	2,914	0	0
Subtotal	**2,914**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,222	1,180	1,773
Subtotal	**3,222**	**1,180**	**1,773**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	36,788	0	34,559
Subtotal	**36,788**	**0**	**34,559**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	46,279	1,274	36,436
Total Direct	**46,279**	**1,274**	**36,436**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**46,279**	**1,274**	**36,436**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Operation and Maintenance, AF Reserve, 3740	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	7,879	7,113	7,649
Subtotal	**7,879**	**7,113**	**7,649**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	13	14
Subtotal	**0**	**13**	**14**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	3,171	2,799	3,085
Subtotal	**3,171**	**2,799**	**3,085**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	11,050	9,925	10,748
Total Direct	**11,050**	**9,925**	**10,748**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**11,050**	**9,925**	**10,748**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Research, Development, Test & Evaluation, AF 3600, SF 3620	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	24,278	29,236	48,974
Non-FFRDC Work	968,991	836,639	1,537,038
Subtotal	**993,269**	**865,875**	**1,586,012**
2. Studies, Analysis & Evaluations			
FFRDC Work	122,350	109,857	94,432
Non-FFRDC Work	93,114	82,021	218,409
Subtotal	**215,464**	**191,878**	**312,841**
3. Engineering & Technical Services			
FFRDC Work	352,021	280,965	483,444
Non-FFRDC Work	437,980	406,755	785,329
Subtotal	**790,001**	**687,720**	**1,268,773**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	498,649	420,058	626,850
Non-FFRDC Work	1,500,085	1,325,415	2,540,776
Total Direct	**1,998,734**	**1,745,473**	**3,167,626**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**1,998,734**	**1,745,473**	**3,167,626**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Aircraft Procurement, AF, 3010	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	179,015	169,770	215,444
Subtotal	**179,015**	**169,770**	**215,444**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,976	3,774	4,783
Subtotal	**3,976**	**3,774**	**4,783**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	182,991	173,544	220,227
Total Direct	**182,991**	**173,544**	**220,227**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**182,991**	**173,544**	**220,227**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Ammunition Procurement, AF, 3011	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	17,750	20,193	24,408
Subtotal	**17,750**	**20,193**	**24,408**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	141	160	195
Subtotal	**141**	**160**	**195**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	17,891	20,353	24,603
Total Direct	**17,891**	**20,353**	**24,603**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**17,891**	**20,353**	**24,603**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Missile Procurement, AF, 3020	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	10,924	8,028	17,031
Subtotal	**10,924**	**8,028**	**17,031**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	448	330	699
Non-FFRDC Work	21,968	16,154	34,262
Subtotal	**22,416**	**16,484**	**34,961**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	448	330	699
Non-FFRDC Work	32,892	24,182	51,293
Total Direct	**33,340**	**24,512**	**51,992**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**33,340**	**24,512**	**51,992**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Space Procurement, AF 3021, SF 3022	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	16,303	18,549	66,893
Non-FFRDC Work	36,286	41,286	148,892
Subtotal	**52,589**	**59,835**	**215,785**
2. Studies, Analysis & Evaluations			
FFRDC Work	3,993	4,544	16,389
Non-FFRDC Work	0	285	825
Subtotal	**3,993**	**4,829**	**17,214**
3. Engineering & Technical Services			
FFRDC Work	13,602	15,476	70,458
Non-FFRDC Work	8,696	9,895	21,046
Subtotal	**22,298**	**25,371**	**91,504**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	33,898	38,569	153,740
Non-FFRDC Work	44,982	51,466	170,763
Total Direct	**78,880**	**89,750**	**323,678**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**78,880**	**89,750**	**323,678**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Other Procurement, AF, 3080	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	75,267	81,055	94,781
Subtotal	**75,267**	**81,055**	**94,781**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	9,271	9,984	11,674
Non-FFRDC Work	2,770	2,982	3,487
Subtotal	**12,041**	**12,966**	**15,161**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	9,271	9,984	11,674
Non-FFRDC Work	78,037	84,037	98,268
Total Direct	**87,308**	**94,021**	**109,942**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**87,308**	**94,021**	**109,942**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Advisory and Assistance Services

($ In Thousands)

Working Capital Fund, AF, 4930	FY 2025	FY 2026	FY 2027
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	**0**	**0**	**0**
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Total Direct	**0**	**0**	**0**
Total Reimbursable	**0**	**0**	**0**
Grand Total	**0**	**0**	**0**

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

I. Narrative Description:
Air Command and Staff College (ACSC) mission is to educate and develop air-minded joint leaders who integrate airpower into all-domain operations, solve complex problems at the operational level of war, and advocate for airpower's role in a competitive future environment. The curriculum sets a foundation of military theory and national security studies, extends into leadership and command, joint wargaming, and joint campaigning, which develops leaders and warfighters ready for the demands of command a staff responsibilities.

II. Description of Operations Financed:
ACSC conducts one 10-month in-residence class per year, which begins in one FY and graduates in the next FY. As the intermediate Air Force Professional Military Education (PME) institution, ACSC annually educates approximately 526 military officers (primarily O-4s and O-4 selects) and civilian equivalents each year with students from all branches of the U.S. military services, selected federal agencies, and international officers from 60 nations. Upon successful completion of the ACSC resident program, qualified graduates are awarded Joint Professional Military Education (JPME) I credit and the Master of Military Operational Art and Science Degree.

III. Financial Summary ($ in Thousands):

A. Air Command and Staff College

		FY 2026				
	FY 2025 Actuals	Budget Request	Appn	Current Enacted	FY 2027 Request	FY 2026/2027 Change
Mission (O&M - Excl Civ Pay)	2,001	2,457	0	2,287	2,072	-215
Base Operations						
Military Personnel	3,473	4,188	0	3,970	4,100	130
O&M	14,991	17,760	0	16,832	17,248	417
School Personnel						
Military Personnel	13,265	16,485	0	15,467	15,848	381
Civilian	10,124	11,694	0	11,389	11,075	-315
Total Direct Cost	43,854	52,584	0	49,945	50,342	398
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	43,854	52,584	0	49,945	50,342	398

Notes:

Mission O&M:

1) FY 2025 Actuals represents the official End-of-Year position as of October 28, 2025.
2) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request published June 2025.
3) FY 2026 Current Enacted based current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
4) FY 2027 Request based on the most current data in Program & Budget Enterprise (PBES) as of March 6, 2026.
5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

1) FY 2025 Mil and Civ-Pay Actuals based on authorized personnel as of September 15, 2025.
2) FY 2026 Mil and Civ-Pay Request based on authorized personnel as of September 30, 2024 as published in FY 2026 President's Budget Request in June 2025.
3) FY 2026 Mil and Civ-Pay Current Enacted based on authorized personnel as of November 7, 2025.

4) FY 2027 Mil and Civ-Pay Request based on authorized personnel as of November 7, 2025.
5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Direct Funded				
Student Input	410	442	442	0
Student Load	330	356	356	0
Graduates	409	442	442	0
Reimbursable Funded				
Student Input	82	84	84	0
Student Load	66	68	68	0
Graduates	81	84	84	0
The Average Cost per Student Load ($ in Thousands)	111	118	119	1

Notes:
1) FY 2025 Actuals reflect enrollment data sourced from Air University's Student Lifecycle Management System and reconciled with component schoolhouse.
2) FY 2026 Enacted and 2027 Request based on HAF/A1D FY 2026-2030 Officer/Enlisted PME Program Requirement Document (PRD) dated October 10, 2025.
3) Direct funded input numbers are fiscal year entries, minus Non-US.
4) Reimbursable funded numbers are Non-US.
5) Load is calculated using calendar year training days (246).
6) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load (In-Resident).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

V. Personnel Summary: (Excludes students)

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Military End Strength (Total) Authorized	78	78	78	0
Officers	74	74	74	0
Enlisted	4	4	4	0
Military Workyears (Total)	70	78	78	0
Officers	66	74	74	0
Enlisted	4	4	4	0
Civilian End Strength (Total) Authorized	66	60	60	0
USDH	66	60	60	0
Civilian FTEs (Total)	56	60	60	0
USDH	56	60	60	0

Notes:
1) FY 2025 Military and Civilian personnel based on data in Envision UMD+ as of September 15, 2025.
2) FY 2026 and FY 2027 Military and Civilian personnel based on data in Envision UMD+ as of November 7, 2025.

I. Narrative Description:

The mission of Air Force Institute of Technology (AFIT) is to provide responsive, defense-focused graduate and professional continuing education and research to sustain the technological supremacy of America's air, space, and cyber forces. AFIT supports the Air Force and national defense by providing degree granting graduate and professional continuing education (PCE), research, and consulting services that are responsive to Air Force and DOW needs and requirements. Graduate-level work, available to selected officers, noncommissioned officers, DOW and non-DOW civilians, and international officers, produces experts in engineering, scientific, and managerial disciplines needed to develop solutions to complex national defense problems and develops individuals with a broader perspective necessary for understanding the role of technology in national defense. PCE courses support Air Force and DOW needs for immediate applicable knowledge and help prevent scientific and technical obsolescence. AFIT manages students enrolled in the Graduate School of Engineering and Management (EN), School of Systems and Logistics (LS), the Civil Engineer School (CE), and School of Strategic Force Studies (EX). For those degree programs and experiential education options not offered at AFIT, the AFIT Civilian Institution (AFIT/CI) program manages students who attend graduate education programs offered at civilian institutions around the country to include the Naval Post Graduate School while also managing AF participants in the Education with Industry (EWI). AFIT is home to three Centers of Excellence: the AF Cyberspace Technical Center of Excellence (CyCToE), Digital Innovation & Integration Center of Excellence (DIICE) and the Scientific Test & Analysis Techniques Center of Excellence (STAT CoE). It is also home to the following Research Centers: Autonomy & Navigation Technology (ANT) Center; Center for Cyberspace Research (CCR); Center for Directed Energy (CDE); Center for Space Research and Assurance (CSRA), Center for Technical Intelligence Studies and Research (CTISR); Nuclear Expertise for Advancing Technologies Center (NEAT); and the Homeland Security Community of Best Practices (HS COBP).

II. Description of Operations Financed:

This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provides acquisitions, logistics, civil engineering, environmental and services courses that supply special and advanced knowledge of immediate applicability.

III. Financial Summary ($ in Thousands):

A. Air Force Institute of Technology

		FY 2026				
	FY 2025 Actuals	Budget Request	Appn	Current Enacted	FY 2027 Request	FY 2026/2027 Change
Mission (O&M - Excl Civ Pay)	32,112	35,469	0	31,642	28,607	-3,035
Base Operations						
Military Personnel	3,603	3,446	0	3,482	3,783	301
O&M	32,656	30,810	0	31,131	33,395	2,265
School Personnel						
Military Personnel	28,197	35,930	0	35,116	35,980	864
Civilian	48,711	56,476	0	44,846	43,608	-1,239
Total Direct Cost	145,280	162,131	0	146,217	145,372	-844
Total Reimbursable Cost	43,659	45,592	0	45,579	45,363	-216
Total Direct and Reimbursable Cost	188,939	207,723	0	191,796	190,735	-1,060

Notes:

Mission O&M:

1) FY 2025 Actuals represents the official End-of-Year position as of October 28, 2025.
2) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request published June 2025.
3) FY 2026 Current Enacted based on current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
4) FY 2027 Request based on the most current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

1) FY 2025 Mil and Civ-Pay Actuals based on authorized personnel as of September 15, 2025.
2) FY 2026 Mil and Civ-Pay Request based on authorized personnel as of September 30, 2024 as published in the FY 2026 President's Budget Request in June 2025.
3) FY 2026 Mil and Civ-Pay Current Enacted based on authorized personnel as of November 7, 2025.

4) FY 2027 Mil and Civ-Pay Request based on authorized personnel as of November 7, 2025.
5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

IV. Performance Criteria and Evaluation:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Direct Funded				
Student Input	13,885	14,731	14,731	0
Student Load	1,699	1,708	1,708	0
Graduates	13,860	14,706	14,706	0
Reimbursable Funded				
Student Input	161	121	121	0
Student Load	250	250	250	0
Graduates	141	101	101	0
The Average Cost per Student Load ($ in Thousands)	97	98	97	-1

Notes:
1) FY 2025 Actuals reflect enrollment data sourced from Air University's Student Lifecycle Management System and reconciled with component schoolhouses.
2) FY 2026 Enacted and FY 2027 Request are primarily projected from FY 2025 Actuals while also aligning with targeted requirements from the Cyberspace and Nuclear PCE PRDs.
3) Direct funded input numbers are fiscal year entries less non-US for all courses and also less Sister Service personnel for Graduate Education Programs.
4) Grad Ed data does not include medical programs, or part time students or certificate programs. "Input" is students who enrolled during the displayed FY and do not include carryovers; "Output" are students completing the program that FY. Program Length Averages have been updated to reflect accurate data provided by AFIT Grad ED POCs.
5) PCE includes only AETC and AFIT funded courses; includes resident, satellite, On-site, and distance learning. The scope has been expanded to include Distance Learning (DL); previous submissions excluded DL data.
6) Reimbursable funded numbers are Non-US for all courses; Non-US and Sister Service personnel for Graduate Education Programs.
7) Load is calculated using calendar year training days (246).
8) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

V. Personnel Summary (Excludes students):

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Military End Strength (Total) Authorized	192	190	190	0
Officers	157	155	155	0
Enlisted	35	35	35	0
Military Workyears (Total)	164	190	190	0
Officers	125	155	155	0
Enlisted	39	35	35	0
Civilian End Strength (Total) Authorized	293	242	242	0
USDH	293	242	242	0
Civilian FTEs (Total)	276	242	242	0
USDH	276	242	242	0

Notes:
1) FY 2025 Military and Civilian personnel based on data in Envision UMD+ as of September 15, 2025.
2) FY 2026 Enacted and FY 2027 Request Military and Civilian personnel based on data in Envision UMD+ as of November 7, 2025.

I. Narrative Description:

The mission of the Air War College (AWC) is to develop air-minded joint warfighters ready to: think strategically to analyze the security implications in the past, present, and future operating environments and effectively communicate complex ideas; assess and develop strategies and joint warfighting plans across the spectrum of conflict in pursuit of national security objectives, highlighting the role of airpower; evaluate the nature and character of war and conflict and the employment of military capabilities, in concert with other instruments of national power, in a join, interagency, and coalition environment.

II. Description of Operations Financed:

AWC is a 10-month in-residence, graduate-level program that begins in one FY and graduates in the next FY. As the senior Air Force Professional Military Education Institution, AWC annually educates approximately 245 senior military officers and civilian equivalents each year with students from all U.S. military services, selected federal, and international officers from 50 nations. In-resident students participate in the Regional Security Studies (RSS) program, which provides a unique opportunity to engage in detailed political, military, economic and cultural insights covering a specific region where the U.S. has security interests and where U.S. forces could be called upon to conduct joint or combined military operations, and includes a 12-day travel program where the students engage directly with U.S. and foreign military and civilian leaders. AWC students also orchestrate the Secretary of the Air Force's annual National Security Forum (NSF) which brings approximately 120 civilian leaders from diverse backgrounds together with the AWC faculty and staff to engage on relevant national security topics. NSF serves to broaden and solidify the participants' understanding of airpower and national security issues. AWC in-residence graduates earn a Masters of Strategic Studies degree in addition to JPME Phase II credit.

III. Financial Summary ($ in Thousands):

A. Air War College

		FY 2026				
	FY 2025 Actuals	Budget Request	Appn	Current Enacted	FY 2027 Request	FY 2026/2027 Change
Mission (O&M - Excl Civ Pay)	3,365	3,684	0	3,131	2,921	-210
Base Operations						
Military Personnel	1,976	2,384	0	2,272	2,333	61
O&M	8,509	10,085	0	9,611	9,789	178
School Personnel						
Military Personnel	8,001	9,569	0	8,653	8,865	213
Civilian	14,102	17,593	0	13,602	13,227	-375
Total Direct Cost	35,952	43,315	0	37,268	37,135	-133
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	35,952	43,315	0	37,268	37,135	-133

Notes:

Mission O&M:

1) FY 2025 Actuals represents the official End-of-Year position as of October 28, 2025.
2) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request published in June 2025.
3) FY 2026 Current Enacted based on current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
4) FY 2027 Request based on the most current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

1) FY 2025 Mil and Civ-Pay Actuals based on assigned personnel as of September 15, 2025.
2) FY 2026 Mil and Civ-Pay Request based on authorized personnel as of September 30, 2024 as published in the FY 2026 President's Budget Request in June 2025.
3) FY 2026 Mil and Civ-Pay Current Enacted based on authorized personnel as of November 7, 2025.

4) FY 2027 Mil and Civ-Pay Request based on authorized personnel as of November 7, 2025.
5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

($ In Thousands)

IV. Performance Criteria and Evaluation:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Direct Funded				
Student Input	176	195	194	-1
Student Load	150	166	165	-1
Graduates	176	195	194	-1
Reimbursable Funded				
Student Input	47	48	48	0
Student Load	40	41	41	0
Graduates	47	48	48	0
The Average Cost per Student Load ($ in Thousands)	189	180	180	0

Notes:
1) FY 2025 Actuals reflect enrollment data source from Air University's Student Lifecycle Management System and reconciled with component schoolhouse.
1) FY 2026 Enacted and FY 2027 Request based on HAF/A1D FY 2026 - 2030 Officer/Enlisted PME Program Requirement Document (PRD) dated October 10, 2025.
2) Direct funded input numbers are fiscal year entries, minus Non-US.
3) Reimbursable funded numbers are Non-US.
4) Load is calculated using calendar year training days (246).
5) Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

V. Personnel Summary (Excludes students):

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Military End Strength (Total) Authorized	48	48	48	0
Officers	37	37	37	0
Enlisted	11	11	11	0
Military Workyears (Total)	47	48	48	0
Officers	35	37	37	0
Enlisted	12	11	11	0
Civilian End Strength (Total) Authorized	103	79	79	0
USDH	103	79	79	0
Civilian FTEs (Total)	86	79	79	0
USDH	86	79	79	0

Notes:
1) FY 2025 Actuals Military and Civilian personnel is based on data in Envision UMD+ as of September 15, 2025.
2) FY 2026 Enacted and FY 2027 Request Military and Civilian is based on data in Envision UMD+ as of November 7, 2025.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

I. Narrative Description:

The mission of the Air Force Senior Non-Commissioned Officer Academy (AFSNCOA) is to develop and educate, air minded Senior Enlisted Leaders (SELs) to lead across emerging operational environments to advance the security and interests of our nation. The AFSNCOA will train 100% of active duty Master Sergeants selected for Senior Master Sergeant before their promotion. The AFSNCOA is the third level of enlisted professional military education. Active duty Air Force personnel must complete this course before they can be promoted to Chief Master sergeant.

II. Description of Operations Financed:

The AFSNCOA program has six resident classes each year. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in Organizational Leadership Environment to address contemporary leadership issues while preparing an organization to conduct operations; Foundations of National Military and Airpower Strategy by explaining relationships between the U.S. Constitution, NSS, NDS, NMS, Air Force Doctrine, JIIM and the Profession of Arms; Integrated Deterrence and Strategic Competition with Wargame Scenario management, and collateral studies.

III. Financial Summary ($ in Thousands):

A. Senior NCO Academy

		FY 2026				
	FY 2025 Actuals	Budget Request	Appn	Current Enacted	FY 2027 Request	FY 2026/2027 Change
Mission (O&M - Excl Civ Pay)	10,176	9,649	0	7,937	8,268	331
Base Operations						
Military Personnel	1,875	2,263	0	3,038	2,949	-89
O&M	8,079	9,577	0	12,853	12,380	-473
School Personnel						
Military Personnel	4,011	4,696	0	4,492	4,601	109
Civilian	358	482	0	376	365	-11
Total Direct Cost	24,499	26,667	0	28,696	28,564	-132
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	24,499	26,667	0	28,696	28,564	-132

Notes:

Mission O&M:

1) FY 2025 Actuals represents the official End-of-Year position as of October 28, 2025.
2) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request published in June 2025.
3) FY 2026 Current Enacted based on the most current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
4) FY 2027 Request based on the most current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

1) FY 2025 Mil and Civ-Pay Actuals based on assigned personnel as of September 15, 2025.
2) FY 2026 Mil and Civ-Pay Request based on authorized personnel as of September 30, 2024 as published in FY 2026 President's Budget Request in June 2025.
3) FY 2026 Mil and Civ-Pay Current Enacted based on authorized personnel as of November 7, 2025.

4) FY 2027 Mil and Civ-Pay Request based on authorized personnel as of November 7, 2025.
5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

IV. Performance Criteria and Evaluation:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Direct Funded				
Student Input	1,816	2,710	2,455	-255
Student Load	184	275	249	-26
Graduates	1,810	2,710	2,455	-255
Reimbursable Funded				
Student Input	27	60	128	68
Student Load	3	6	13	7
Graduates	26	60	128	68
The Average Cost per Student Load ($ in Thousands)	131	102	109	7

Notes:
1) FY 2025 Actuals reflect enrollment data sources from Air University's Student Lifecycle Management System and reconciled with component schoolhouse.
2) FY 2026 Enacted and FY 2027 Request based on HAF/A1D FY 2026 - 2030 Officer/Enlisted PME Program Requirement Document (PRD) dated October 10, 2025.
3) Direct funded input numbers are fiscal year entries, minus Non-US.
4) Reimbursable funded numbers are non-US.
5) Load is calculated using calendar year training days (246).
6) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

V. Personnel Summary (Excludes students):

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Military End Strength (Total) Authorized	44	44	44	0
Officers	0	0	0	0
Enlisted	44	44	44	0
Military Workyears (Total)	41	44	44	0
Officers	0	0	0	0
Enlisted	41	44	44	0
Civilian End Strength (Total) Authorized	3	3	3	0
USDH	3	3	3	0
Civilian FTEs (Total)	3	3	3	0
USDH	3	3	3	0

Notes:
1) FY 2025 - 2027 Military and Civilian personnel is based on data in Envision UMD+ as of September 15, 2025.
2) FY 2026 Enacted and FY 2027 Request Military and Civilian personnel is based on data in Envision UMD+ as of November 7, 2025.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Professional Military Education

($ In Thousands)

I. Narrative Description:
The mission of the Squadron Officer School (SOS) is to develop 21st century mission-ready joint-minded Company Grade Officers (CGO) as leaders of integrity who can advocate what air, space and cyberspace power bring to the fight, value team achievement over individual success, and value their vital role in the profession of arms at the tactical level.

II. Description of Operations Financed:
SOS in-resident is a 5-week immersive educational experience offered seven times a year for 4-to-7 year captains in the US Air Force. SOS is the premier leadership school for active-duty, guard, and reserve captains, select civilians of equivalent grade, and international officers. The course features four core areas: Leading Through Adversity, Decision Making, Warfighting, and Mission Coordination. Students engage in classroom and hands-on application events to lead highly effective teams, to foster a strategic and creative mindset, to resolve conflict effectively, to collaboratively solve problems, and to gain foundational knowledge on airpower doctrine, international paradigms, and joint all-domain warfare to better prepare them to lead in uncertain environments.

SOS Faculty Development Program ensures a level of curriculum-development and curriculum delivery expertise commensurate with its breadth of responsibilities and desired quality of its educational experiences, SOS has a robust faculty development program. This program features rigorous classroom instruction, practice teaching sessions, supervised instruction prior to becoming a fully qualified faculty member, and in-service instruction to both refresh and expand knowledge of teaching and skills curriculum topics. The program consists of two courses: Theories and Principles of Adult Education and Applied Principles of Instructional Design.

III. Financial Summary ($ in Thousands):

A. Squadron Officer School

		FY 2026				
	FY 2025 Actuals	Budget Request	Appn	Current Enacted	FY 2027 Request	FY 2026/2027 Change
Mission (O&M - Excl Civ Pay)	21,639	22,737	0	16,407	16,778	371
Base Operations						
Military Personnel	2,531	3,450	0	3,283	3,586	303
O&M	10,945	14,654	0	13,947	15,117	1,170
School Personnel						
Military Personnel	14,241	21,878	0	21,674	22,208	534
Civilian	2,559	3,227	0	2,804	2,726	-78
Total Direct Cost	51,914	65,946	0	58,115	60,415	2,300
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	51,914	65,946	0	58,115	60,415	2,300

Notes:

Mission O&M:

1) FY 2025 Actuals represents the End-of-Year positions as of October 28, 2025.
2) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request published in June 2025.
3) FY 2026 Current Enacted based current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
4) FY 2027 Request based on the most current data in Program & Budget Enterprise System (PBES) as of March 6, 2026.
5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

1) FY 2025 Mil and Civ-Pay Actuals based on assigned personnel as of September 15, 2025.
2) FY 2026 Mil and Civ-Pay Request based on authorized personnel as of September 30, 2024 as published in the FY 2026 President's Budget Request in June 2025.
3) FY 2026 Mil and Civ-Pay Current Enacted based on authorized personnel as of November 7, 2025.

4) FY 2027 Mil and Civ-Pay Request based on authorized personnel as November 7, 2025.
5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

($ In Thousands)

IV. Performance Criteria and Evaluation:

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Direct Funded				
Student Input	3,278	3,829	3,849	20
Student Load	333	389	391	2
Graduates	3,266	3,829	3,849	20
Reimbursable Funded				
Student Input	62	72	72	0
Student Load	6	7	7	0
Graduates	72	62	72	10
The Average Cost per Student Load ($ in Thousands)	153	147	152	5

Notes:
1) FY 2025 Actuals reflect enrollment data soured from Air University's Student Lifecycle Management System and reconciled with component schoolhouse.
2) FY 2026 Enacted - 2027 Request based on HAF/A1D FY 2026 - 2030 Officer/Enlisted PME Program Requirement Document (PRD) dated October 10, 2025.
3) Direct funded input numbers are fiscal year entries, minus Non-US.
4) Reimbursable funded numbers are Non-US.
5) Load is calculated using Calendar Year Training Days (246).
6) Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

V. Personnel Summary (Excludes students):

	FY 2025 Actuals	FY 2026 Enacted	FY 2027 Request	FY 2026/2027 Change
Military End Strength (Total) Authorized	109	109	109	0
Officers	104	104	104	0
Enlisted	5	5	5	0
Military Workyears (Total)	76	109	109	0
Officers	70	104	104	0
Enlisted	6	5	5	0
Civilian End Strength (Total) Authorized	27	24	24	0
USDH	27	24	24	0
Civilian FTEs (Total)	23	24	24	0
USDH	23	24	24	0

Notes:
1) FY 2025 Actuals Military and Civilian personnel is based on data in Envision UMD+ as of September 15, 2025.
2) FY 2026 Enacted and FY 2027 Request Military and Civilian personnel is based on data in Envision UMD+ as of November 7, 2025.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

		Foreign National		
FTE Changes	US Direct Hire	Direct Hire	Indirect Hire	Total
1. FY 2025 FTEs	**72,156**	**4,405**	**84**	**76,645**
Operating Forces	**45,031**	**4,260**	**29**	**49,320**
11A - Primary Combat Forces	1,255	41	0	1,296
11C - Combat Enhancement Forces	2,348	12	2	2,362
11D - Air Operations Training	940	12	0	952
11M - Depot Programmed Equipment Maintenance	17	0	0	17
11R - Real Property Maintenance	5,132	1,299	0	6,431
11Z - Base Support	26,252	2,830	26	29,108
12A - Global C3I & Early Warning	1,755	35	1	1,791
12C - Other Combat Operations Support Programs	2,674	28	0	2,702
12D - Cyberspace Activities	580	0	0	580
12F - Tactical Intelligence and Special Activities	461	0	0	461
12Q - Medical Readiness	624	1	0	625
15C - Combatant Command Mission Operations - USNORTHCOM	677	0	0	677
15D - Combatant Command Mission Operations - USSTRATCOM	1,347	0	0	1,347
15F - Combatant Command Mission Operations - USCENTCOM	317	2	0	319
15G - Combatant Command Mission Operations - USSOCOM	29	0	0	29
15H - Combatant Command Mission Operations - USTRANSCOM	0	0	0	0
15U - USCENTCOM Cyberspace Sustainment	11	0	0	11
15X - Combatant Command Mission Operations – USSPACECOM	612	0	0	612
Mobilization	**2,394**	**67**	**0**	**2,461**
21A - Airlift Operations	2,220	42	0	2,262
21D - Mobilization Preparedness	174	25	0	199
Training & Recruiting	**10,053**	**12**	**2**	**10,067**
31A - Officer Acquisition	841	0	0	841
31B - Recruit Training	56	0	0	56
31D - Reserve Officer Training Corps (ROTC)	62	0	0	62
32A - Specialized Skill Training	1,959	0	0	1,959
32B - Flight Training	2,239	0	0	2,239

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
32C - Professional Development Education	834	0	0	834
32D - Training Support	540	0	0	540
33A - Recruiting and Advertising	258	0	0	258
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	333	12	2	347
33D - Civilian Education and Training	2,825	0	0	2,825
33E - Junior Reserve Officer Training Corps	63	0	0	63
Admin & Service Wide Activities	**14,678**	**66**	**53**	**14,797**
41A - Logistics Operations	1,532	25	0	1,557
41B - Technical Support Activities	233	0	0	233
42A - Administration	4,313	2	3	4,318
42B - Servicewide Communications	17	0	0	17
42D - Environmental Restoration	281	0	0	281
42G - Other Servicewide Activities	4,426	20	23	4,469
42W - Defense Acquisition Workforce Development Account	24	0	0	24
43A - Security Programs	3,658	19	27	3,704
44A - International Support	194	0	0	194
2. FY 2026 FTEs	**66,635**	**4,404**	**84**	**71,123**
Operating Forces	**42,566**	**4,259**	**29**	**46,854**
11A - Primary Combat Forces	1,402	41	0	1,443
11C - Combat Enhancement Forces	2,126	12	2	2,140
11D - Air Operations Training	945	12	0	957
11M - Depot Programmed Equipment Maintenance	0	0	0	0
11R - Real Property Maintenance	5,104	1,295	0	6,399
11Z - Base Support	24,019	2,835	26	26,880
12A - Global C3I & Early Warning	1,825	35	1	1,861
12C - Other Combat Operations Support Programs	2,554	27	0	2,581
12D - Cyberspace Activities	303	0	0	303

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
12F - Tactical Intelligence and Special Activities	832	0	0	832
12Q - Medical Readiness	617	1	0	618
15C - Combatant Command Mission Operations - USNORTHCOM	548	0	0	548
15D - Combatant Command Mission Operations - USSTRATCOM	1,264	0	0	1,264
15F - Combatant Command Mission Operations - USCENTCOM	286	1	0	287
15G - Combatant Command Mission Operations - USSOCOM	35	0	0	35
15H - Combatant Command Mission Operations - USTRANSCOM	4	0	0	4
15U - USCENTCOM Cyberspace Sustainment	0	0	0	0
15X - Combatant Command Mission Operations – USSPACECOM	702	0	0	702
Mobilization	**2,421**	**67**	**0**	**2,488**
21A - Airlift Operations	2,240	42	0	2,282
21D - Mobilization Preparedness	181	25	0	206
Training & Recruiting	**9,066**	**12**	**2**	**9,080**
31A - Officer Acquisition	690	0	0	690
31B - Recruit Training	18	0	0	18
31D - Reserve Officer Training Corps (ROTC)	62	0	0	62
32A - Specialized Skill Training	1,804	0	0	1,804
32B - Flight Training	2,095	0	0	2,095
32C - Professional Development Education	775	0	0	775
32D - Training Support	451	0	0	451
33A - Recruiting and Advertising	265	0	0	265
33B - Examining	35	0	0	35
33C - Off Duty and Voluntary Education	343	12	2	357
33D - Civilian Education and Training	2,524	0	0	2,524
33E - Junior Reserve Officer Training Corps	4	0	0	4
Admin & Service Wide Activities	**12,582**	**66**	**53**	**12,701**
41A - Logistics Operations	1,135	25	0	1,160
41B - Technical Support Activities	218	0	0	218
42A - Administration	3,383	2	3	3,388
42B - Servicewide Communications	19	0	0	19

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
42D - Environmental Restoration	0	0	0	0
42G - Other Servicewide Activities	4,129	20	23	4,172
42W - Defense Acquisition Workforce Development Account	76	0	0	76
43A - Security Programs	3,618	19	27	3,664
44A - International Support	4	0	0	4
3. FY 2027 FTEs	**70,752**	**4,404**	**84**	**75,240**
Operating Forces	**45,535**	**4,259**	**29**	**49,823**
11A - Primary Combat Forces	1,399	41	0	1,440
11C - Combat Enhancement Forces	2,420	12	2	2,434
11D - Air Operations Training	982	12	0	994
11M - Depot Programmed Equipment Maintenance	0	0	0	0
11R - Real Property Maintenance	5,317	1,295	0	6,612
11Z - Base Support	25,724	2,835	26	28,585
12A - Global C3I & Early Warning	1,858	35	1	1,894
12C - Other Combat Operations Support Programs	2,635	27	0	2,662
12D - Cyberspace Activities	357	0	0	357
12F - Tactical Intelligence and Special Activities	915	0	0	915
12Q - Medical Readiness	609	1	0	610
15C - Combatant Command Mission Operations - USNORTHCOM	668	0	0	668
15D - Combatant Command Mission Operations - USSTRATCOM	1,524	0	0	1,524
15F - Combatant Command Mission Operations - USCENTCOM	345	1	0	346
15G - Combatant Command Mission Operations - USSOCOM	38	0	0	38
15H - Combatant Command Mission Operations - USTRANSCOM	4	0	0	4
15U - USCENTCOM Cyberspace Sustainment	0	0	0	0
15X - Combatant Command Mission Operations – USSPACECOM	740	0	0	740
Mobilization	**2,485**	**67**	**0**	**2,552**
21A - Airlift Operations	2,305	42	0	2,347
21D - Mobilization Preparedness	180	25	0	205

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

		Foreign National		
FTE Changes	**US Direct Hire**	**Direct Hire**	**Indirect Hire**	**Total**
Training & Recruiting	**9,761**	**12**	**2**	**9,775**
31A - Officer Acquisition	778	0	0	778
31B - Recruit Training	15	0	0	15
31D - Reserve Officer Training Corps (ROTC)	61	0	0	61
32A - Specialized Skill Training	1,848	0	0	1,848
32B - Flight Training	2,223	0	0	2,223
32C - Professional Development Education	777	0	0	777
32D - Training Support	466	0	0	466
33A - Recruiting and Advertising	299	0	0	299
33B - Examining	34	0	0	34
33C - Off Duty and Voluntary Education	341	12	2	355
33D - Civilian Education and Training	2,863	0	0	2,863
33E - Junior Reserve Officer Training Corps	56	0	0	56
Admin & Service Wide Activities	**12,971**	**66**	**53**	**13,090**
41A - Logistics Operations	1,430	25	0	1,455
41B - Technical Support Activities	235	0	0	235
42A - Administration	3,516	2	3	3,521
42B - Servicewide Communications	18	0	0	18
42D - Environmental Restoration	0	0	0	0
42G - Other Servicewide Activities	4,020	20	23	4,063
42W - Defense Acquisition Workforce Development Account	76	0	0	76
43A - Security Programs	3,672	19	27	3,718
44A - International Support	4	0	0	4

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
FY 2025				
O&M Air Force	**74,321**	**4,828**	**3,132**	**82,281**
Direct Funded	72,156	4,405	84	76,645
Reimbursable Funded	2,165	423	3,048	5,636
Air Force Reserve	**4,996**			**4,996**
Direct Funded	4,996			4,996
Reimbursable Funded	0			0
Air National Guard	**4,635**			**4,635**
Direct Funded	4,598			4,598
Reimbursable Funded	37			37
RDT&E	**24,473**	**0**	**2**	**24,475**
Direct Funded	19,882	0	2	19,884
Reimbursable Funded	4,591	0	0	4,591
DOW Working Capital Fund	**33,440**	**285**	**303**	**34,028**
Direct Funded	0	0	0	
Reimbursable Funded	33,440	285	303	34,028
Total Air Force	**141,865**	**5,113**	**3,437**	**150,415**
Direct Funded	101,632	4,405	86	106,123
Reimbursable Funded	40,233	708	3,351	44,292
FY 2026				
O&M Air Force	**71,293**	**4,790**	**3,132**	**79,215**
Direct Funded	66,635	4,404	84	71,123

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
Reimbursable Funded	4,658	386	3,048	8,092
Air Force Reserve	**4,701**			**4,701**
Direct Funded	4,689			4,689
Reimbursable Funded	12			12
Air National Guard	**4,546**			**4,546**
Direct Funded	4,452			4,452
Reimbursable Funded	94			94
RDT&E	**22,612**	**0**	**2**	**22,614**
Direct Funded	17,530	0	2	17,532
Reimbursable Funded	5,082	0	0	5,082
DOW Working Capital Fund	**33,320**	**285**	**303**	**33,908**
Direct Funded	0	0	0	
Reimbursable Funded	33,320	285	303	33,908
Total Air Force	**136,472**	**5,075**	**3,437**	**144,984**
Direct Funded	93,306	4,404	86	97,796
Reimbursable Funded	43,166	671	3,351	47,188
FY 2027				
O&M Air Force	**75,456**	**4,790**	**3,072**	**83,318**
Direct Funded	70,752	4,404	84	75,240
Reimbursable Funded	4,704	386	2,988	8,078
Air Force Reserve	**4,282**			**4,282**
Direct Funded	4,270			4,270
Reimbursable Funded	12			12

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2025 through FY 2027
($ In Thousands)

4. SUMMARY		Foreign National		
	US Direct Hire	Direct Hire	Indirect Hire	Total
Air National Guard	**4,851**			**4,851**
Direct Funded	4,757			4,757
Reimbursable Funded	94			94
RDT&E	**22,128**	**0**	**2**	**22,130**
Direct Funded	16,978	0	2	16,980
Reimbursable Funded	5,150	0	0	5,150
DOW Working Capital Fund	**34,814**	**285**	**303**	**35,402**
Direct Funded	0	0	0	
Reimbursable Funded	34,814	285	303	35,402
Total Air Force	**141,531**	**5,075**	**3,377**	**149,983**
Direct Funded	96,757	4,404	86	101,247
Reimbursable Funded	44,774	671	3,291	48,736

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft											
	Aircraft and Engine Accessories and Components	C-130	0	0	0	0	0	0	0	0	0
		CV-22	0	0	0	330	365	0	384	384	0
		E-11	0	0	0	34,955	36,937	0	46,446	64,914	0
		E-3	0	0	0	0	2,553	0	2,607	2,607	0
		E-7	0	0	0	0	0	0	5,000	5,000	0
		E-9	0	0	0	465	1,008	0	671	671	0
		F-15	0	0	0	89	89	0	5,467	5,467	0
		F-22	0	0	0	724,229	680,127	0	720,798	792,215	0
		F-35	0	0	0	12,736	12,736	0	9,351	10,909	0
		HH-60	0	0	0	0	0	0	0	0	0
		KC-10	0	0	0	0	0	0	0	0	0
		KC-46	0	0	0	0	0	0	0	0	0
		MC-130	0	0	0	0	0	0	0	0	0
		RQ-4 Global Hawk	0	0	0	46	660	0	0	620	0
		T-1	0	0	0	1,846	1,846	0	0	0	0
		T-38	0	0	0	0	1,036	0	0	0	0
		T-6	0	0	0	15	40	0	14	40	0
		T-7A	0	0	0	0	0	0	0	0	0
	Aircraft and Engine Accessories and Components Total		**0**	**0**	**0**	**774,711**	**737,397**	**0**	**790,738**	**882,827**	**0**
	Armament	AC-130	0	0	0	0	400	0	408	408	0
		F-15	0	0	0	0	0	0	0	0	0
	Armament Total		**0**	**0**	**0**	**0**	**400**	**0**	**408**	**408**	**0**
	Basic Aircraft	A-10	60,854	68,528	0	0	2,138	0	1,336	1,336	0
		AC-130	1,651	2,631	0	50,624	54,448	0	50,699	50,702	0
		Aerial Targets	0	0	0	1,341	1,341	0	0	0	0
		B-1	255,528	284,337	0	328,117	348,853	0	427,231	447,454	0
		B-2	197,651	227,949	0	245,335	257,720	0	578,997	578,997	0
		B-52	384,665	417,666	0	439,684	439,684	0	435,077	435,077	0
		C-12	1,722	1,722	0	2,623	3,721	0	4,401	4,820	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

Maintenance Activity	Maintenance Type	Weapon System	FY 2025 TOA Funded	FY 2025 TOA Required	FY 2025 TOA Funded Supplemental	FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 TOA Funded Supplemental	FY2027 TOA Funded	FY2027 TOA Required	FY2027 TOA Funded Supplemental
		C-130	100,214	100,700	0	123,396	167,655	0	144,725	144,725	0
		C-17	54,556	63,312	0	42,092	50,362	0	24,053	24,053	0
		C-21	6,986	6,986	0	2,374	3,545	0	963	1,238	0
		C-32	999	999	0	2,512	2,512	0	2,585	2,585	0
		C-37	1,448	1,448	0	1,297	1,297	0	791	791	0
		C-40	954	954	0	5,549	5,549	0	7,660	7,660	0
		CV-22	9,183	17,629	0	28,824	28,854	0	28,056	28,056	0
		E-11	0	0	0	0	0	0	16,734	25,472	0
		E-3	81,572	84,573	0	93,248	110,481	0	119,260	119,260	0
		E-4	56,869	56,869	0	75,135	88,188	0	89,955	89,955	0
		E-9	111	111	0	0	0	0	0	0	0
		F-15	206,708	210,992	0	159,223	207,074	0	132,713	169,934	0
		F-16	139,229	174,093	0	167,813	167,813	0	117,429	133,327	0
		F-22	137,951	178,076	0	492,689	497,956	0	213,208	217,348	0
		F-35	2,683	2,683	0	9,149	15,820	0	35,994	52,056	0
		HC-130	36,874	39,876	0	38,298	38,298	0	32,733	38,184	0
		HH-60	21,244	27,039	0	1,859	6,285	0	23,811	36,370	0
		KC-10	0	0	0	0	0	0	0	0	0
		KC-135	439,247	489,677	0	551,024	551,024	0	645,667	646,380	0
		KC-46	89,011	98,064	0	68,006	82,038	0	129,959	130,022	0
		MC-130	90,505	90,905	0	81,538	95,599	0	86,629	86,630	0
		RC-135	218,466	234,735	0	371,941	371,941	0	256,068	256,068	0
		RQ-4 Global Hawk	0	2,447	0	0	0	0	0	0	0
		T-1	3,761	3,761	0	9,278	9,278	0	108	108	0
		T-38	44,287	54,391	0	48,425	59,115	0	39,185	50,548	0
		T-6	5,577	7,438	0	7,691	22,423	0	22,894	22,894	0
		TH-1	7,641	10,074	0	7,765	11,962	0	8,180	9,664	0
		U-2	0	0	0	0	0	0	0	0	0
		UH-1	27,650	31,453	0	40,168	43,653	0	42,910	43,533	0
		VC-25	93,015	93,015	0	32,896	32,896	0	136,046	136,046	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
	Basic Aircraft Total		**2,778,812**	**3,085,133**	**0**	**3,529,914**	**3,779,523**	**0**	**3,856,057**	**3,991,293**	**0**
	Electronics and Communications Equipment	Aerial Targets	0	0	0	0	0	0	1,143	1,268	0
		B-2	0	0	0	0	2,361	0	1,355	1,355	0
		B-52	0	0	0	0	0	0	498	498	0
		F-15	0	0	0	472	2,022	0	1,870	1,870	0
		MQ-9 Reaper	0	0	0	11,049	19,240	0	26,171	29,430	0
		RC-135	0	0	0	0	0	0	121,737	121,737	0
		RQ-4 Global Hawk	0	0	0	37,335	48,999	0	999	12,249	0
	Electronics and Communications Equipment Total		**0**	**0**	**0**	**48,856**	**72,622**	**0**	**153,773**	**168,407**	**0**
	Engine	A-10	6,740	6,741	0	0	3,162	0	3,772	3,969	0
		AC-130	0	0	0	62	430	0	447	447	0
		AFA Airmanship	0	358	0	272	733	0	677	677	0
		B-1	399	399	0	0	0	0	56	56	0
		B-2	32,748	32,861	0	39,566	40,876	0	40,661	40,661	0
		B-52	126,776	183,212	0	161,783	162,944	0	121,888	145,104	0
		C-12	2,511	3,202	0	2,283	4,457	0	2,306	3,921	0
		C-130	152,478	216,251	0	110,512	159,047	0	121,062	149,061	0
		C-17	380,214	380,214	0	233,074	233,074	0	246,191	256,450	0
		C-32	14,770	14,770	0	8,657	8,657	0	1,852	1,852	0
		C-40	0	0	0	0	0	0	0	0	0
		Common Engines	2,634	2,635	0	1,326	3,238	0	2,653	3,345	0
		CV-22	11,033	22,985	0	27,908	27,908	0	5,091	15,271	0
		E-11	0	0	0	0	9,234	0	1,288	1,288	0
		E-3	71,709	95,615	0	15,993	15,993	0	57,688	61,291	0
		E-4	23,900	23,900	0	24,491	24,569	0	33,257	33,257	0
		E-9	0	0	0	0	0	0	67	67	0
		F-15	0	11,967	0	0	0	0	0	0	0
		F-22	372,834	372,834	0	880,140	712,821	0	614,896	702,733	0
		F-35	396,579	392,497	0	299,436	410,855	0	529,226	529,226	0
		HC-130	47,878	47,878	0	31,648	31,763	0	24,713	24,713	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		HH-60	0	0	0	0	0	0	0	0	0
		KC-10	0	0	0	0	0	0	0	0	0
		KC-135	213,332	361,430	0	253,929	375,929	0	298,451	413,938	0
		KC-46	7,580	8,909	0	1	1	0	0	0	0
		MH-139	0	0	0	0	0	0	32,500	32,500	0
		RC-135	30,195	39,634	0	19,278	19,278	0	33,649	45,222	0
		RQ-4 Global Hawk	9,992	9,992	0	1,278	1,278	0	0	701	0
		T-1	47,599	76,799	0	2,830	10,783	0	0	0	0
		T-38	278,909	282,080	0	286,051	305,413	0	250,578	251,623	0
		T-6	14,025	29,523	0	98,899	98,899	0	57,758	62,175	0
		TH-1	4,976	4,976	0	3,070	5,937	0	4,806	4,806	0
		U-2	9,214	9,214	0	3,600	6,766	0	0	0	0
		UH-1	0	0	0	0	2,042	0	0	0	0
	Engine Total		**2,259,025**	**2,630,876**	**0**	**2,506,087**	**2,676,087**	**0**	**2,485,533**	**2,784,354**	**0**
	Other	A-10	63,437	90,333	0	16,505	35,804	0	46,464	52,116	0
		AC-130	22,695	24,804	0	18,747	26,376	0	21,446	24,131	0
		Aerial Targets	12,752	14,529	0	23,270	31,453	0	12,262	13,245	0
		AFA Airmanship	9,770	10,379	0	8,268	11,435	0	9,080	10,903	0
		B-1	184,207	184,209	0	176,589	201,118	0	270,837	277,387	0
		B-2	133,086	142,256	0	139,404	186,291	0	253,469	253,752	0
		B-52	80,666	105,736	0	59,428	62,151	0	53,562	53,562	0
		C-12	6,565	7,759	0	5,976	12,337	0	5,045	5,939	0
		C-130	224,963	231,980	0	203,841	244,556	0	230,892	251,198	0
		C-17	193,907	228,900	0	255,143	257,696	0	312,145	312,145	0
		C-21	17,373	19,745	0	11,857	19,434	0	13,321	16,809	0
		C-32	24,866	30,014	0	28,562	34,114	0	30,513	32,711	0
		C-37	36,948	47,590	0	43,304	53,637	0	52,485	52,485	0
		C-40	21,534	23,992	0	9,235	17,629	0	18,815	23,333	0
		C-5	40,162	45,964	0	49,763	50,354	0	51,492	51,927	0
		Common Engines	3,260	5,619	0	4,020	14,550	0	10,675	13,111	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2027 Budget
Operation and Maintenance, Air Force
Depot Maintenance Program

($ In Thousands)

Maintenance Activity	Maintenance Type	Weapon System	FY 2025 TOA Funded	FY 2025 TOA Required	FY 2025 TOA Funded Supplemental	FY 2026 TOA Funded	FY 2026 TOA Required	FY 2026 TOA Funded Supplemental	FY2027 TOA Funded	FY2027 TOA Required	FY2027 TOA Funded Supplemental
		CV-22	23,111	41,320	0	16,925	23,420	0	20,562	20,562	0
		E-11	99,338	120,102	0	27,663	47,682	0	38,682	42,865	0
		E-3	71,999	94,671	0	54,168	101,622	0	96,739	96,912	0
		E-4	187,199	217,460	0	224,051	226,776	0	250,305	250,446	0
		E-7	0	0	0	0	0	0	313	313	0
		E-9	5,927	5,927	0	9,578	10,151	0	6,547	6,991	0
		EC-130	163	163	0	279	407	0	91	91	0
		EC-37	98,832	98,832	0	102,136	111,897	0	127,064	127,064	0
		F-117	3,048	3,048	0	2,932	2,941	0	2,941	2,941	0
		F-15	67,633	99,636	0	28,074	77,938	0	62,454	70,273	0
		F-16	56,698	65,884	0	91,817	114,447	0	136,846	143,620	0
		F-22	842,427	963,861	0	134,573	240,475	0	235,567	237,666	0
		F-35	1,118,919	1,196,736	0	1,129,526	1,394,380	0	1,519,713	1,746,435	0
		GLOBAL HAWK	0	1	0	0	0	0	0	0	0
		HC-130	72,584	77,272	0	70,632	81,633	0	79,779	79,879	0
		HH-60	7,675	8,792	0	5,098	5,421	0	19,131	31,587	0
		KC-10	9,466	9,466	0	0	0	0	0	0	0
		KC-135	95,543	100,309	0	107,561	108,293	0	135,632	136,144	0
		KC-46	88,297	96,890	0	138,569	138,767	0	179,507	205,088	0
		MC-130	43,989	53,512	0	48,678	62,970	0	54,827	56,038	0
		MH-139	0	0	0	0	0	0	2,666	4,482	0
		MQ-9 Reaper	368,195	426,058	0	249,761	315,291	0	244,211	246,570	0
		Other Aircraft	27,927	29,791	0	31,387	31,405	0	14,919	23,743	0
		RQ-4 Global Hawk	158,992	180,484	0	148,865	236,546	0	118,577	160,381	0
		STORAGE	26,650	33,710	0	24,674	28,471	0	23,852	27,093	0
		T-1	52,105	52,330	0	8,538	24,679	0	4,739	4,739	0
		T-38	46,033	58,267	0	37,320	71,207	0	36,698	58,069	0
		T-6	127,625	144,269	0	150,639	155,714	0	167,402	177,149	0
		T-7A	3,702	3,960	0	4,094	4,155	0	4,399	4,399	0
		TH-1	912	1,903	0	1,970	1,976	0	1,976	1,976	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		U-2	185,198	372,831	0	76,575	55,282	0	12,481	13,410	0
		UH-1	4,174	4,239	0	4,578	5,149	0	3,314	5,347	0
		VC-25	217,435	250,900	0	235,446	288,325	0	259,186	262,838	0
		WSS Enterprise Sustaining Engineering	85,901	107,377	0	100,916	106,816	0	93,606	125,378	0
	Other Total		**5,273,888**	**6,133,810**	**0**	**4,320,935**	**5,333,171**	**0**	**5,347,229**	**5,815,243**	**0**
	Software	A-10	17,547	25,461	0	846	19,388	0	4,628	4,628	0
		AC-130	744	759	0	739	757	0	252	253	0
		Aerial Targets	6,196	6,196	0	2,270	5,954	0	2,410	4,182	0
		B-1	166,228	206,391	0	116,790	204,517	0	80,665	155,604	0
		B-2	132,560	184,117	0	128,217	194,704	0	147,213	175,566	0
		B-52	77,471	126,465	0	89,882	120,897	0	162,618	163,772	0
		C-130	6,926	37,509	0	7,782	37,933	0	9,087	25,629	0
		C-17	6,212	9,121	0	8,607	8,946	0	9,120	10,177	0
		C-5	16,890	17,234	0	21,934	22,791	0	14,269	19,089	0
		Common Engines	3,476	3,479	0	2,392	3,400	0	2,668	3,511	0
		CV-22	9,125	18,276	0	23,157	23,157	0	23,129	23,129	0
		E-11	0	0	0	23,901	24,875	0	0	0	0
		E-3	28,802	72,714	0	2,519	77,699	0	66,032	76,906	0
		E-4	2,196	2,196	0	1,798	2,352	0	2,372	2,372	0
		EC-130	0	0	0	0	0	0	0	0	0
		EC-37	34,811	38,419	0	32,948	44,298	0	45,193	45,193	0
		F-15	1,827	20,706	0	1,557	23,886	0	19,531	21,682	0
		F-16	186,927	229,396	0	189,244	227,040	0	225,859	234,426	0
		F-22	1,356	1,357	0	52,544	139,599	0	152,608	152,608	0
		F-35	119,580	120,823	0	113,627	151,214	0	163,477	163,477	0
		HC-130	5,053	11,051	0	65	4,881	0	3,254	3,886	0
		HH-60	16,555	19,969	0	19,294	24,060	0	0	13,963	0
		KC-10	0	0	0	0	0	0	0	0	0
		KC-135	23,887	24,707	0	33,503	33,503	0	34,761	34,761	0
		KC-46	9,973	11,733	0	10,879	11,507	0	58,619	59,658	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		MC-130	6,390	6,401	0	314	605	0	448	620	0
		MH-139	0	0	0	0	0	0	2,794	2,794	0
		MQ-9 Reaper	35,721	46,556	0	44,656	47,014	0	30,487	30,487	0
		Other Aircraft	7,332	8,152	0	9,485	9,485	0	8,361	8,361	0
		RQ-4 Global Hawk	38,754	57,535	0	12,017	37,564	0	7,004	18,820	0
		T-1	1,065	1,579	0	1	1,545	0	0	0	0
		T-38	1,368	1,713	0	2	1,732	0	1,759	1,798	0
		T-6	0	0	0	31	31	0	0	206	0
		T-7A	574	574	0	658	660	0	3,439	3,440	0
		TH-1	0	983	0	249	250	0	1	1	0
		U-2	0	197	0	0	0	0	0	0	0
		UH-1	0	5	0	0	0	0	0	0	0
		WSS Enterprise Sustaining Engineering	0	0	0	0	0	0	0	0	0
	Software Total		**965,546**	**1,311,774**	**0**	**951,908**	**1,506,244**	**0**	**1,282,058**	**1,460,999**	**0**
	Support Equipment	A-10	2,715	3,552	0	0	218	0	113	113	0
		AC-130	0	1	0	0	0	0	0	0	0
		Aerial Targets	1,266	1,266	0	0	0	0	0	0	0
		Aircraft	309	499	0	343	554	0	0	577	0
		B-1	14,443	14,443	0	6,969	12,517	0	13,325	13,325	0
		B-2	515	1,637	0	996	1,298	0	992	1,337	0
		B-52	514	535	0	509	509	0	583	583	0
		C-130	0	235	0	0	112	0	116	116	0
		C-21	2,704	4,331	0	4,559	8,669	0	2,966	5,107	0
		C-32	17,079	18,343	0	11,852	12,776	0	4,851	4,851	0
		C-37	15,631	21,261	0	17,022	35,192	0	19,657	28,758	0
		C-40	4,401	14,162	0	714	716	0	14,742	17,090	0
		Common Engines	0	0	0	0	0	0	0	0	0
		CV-22	4,086	12,864	0	160	253	0	256	256	0
		E-11	0	0	0	28,303	33,547	0	28,178	29,136	0
		EC-130	0	0	0	0	0	0	0	0	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		EC-37	113,363	113,407	0	108,218	131,363	0	112,785	112,785	0
		F-15	2,479	4,850	0	0	3,448	0	3,162	3,162	0
		F-16	2,742	3,104	0	2,639	4,020	0	3,969	4,184	0
		F-22	209,226	209,330	0	52,196	52,196	0	134,900	142,452	0
		F-35	41,949	47,258	0	43,634	72,034	0	125,874	132,023	0
		HH-60	0	134	0	629	632	0	571	632	0
		KC-10	0	0	0	0	0	0	0	0	0
		KC-135	475	475	0	0	102	0	155	155	0
		MC-130	18,430	23,388	0	598	700	0	683	728	0
		MH-139	0	0	0	0	0	0	0	0	0
		MQ-9 Reaper	0	3,630	0	3,417	7,499	0	6,223	7,001	0
		RC-135	213,016	223,342	0	97,857	102,816	0	102,431	102,431	0
		RQ-4 Global Hawk	1,833	8,637	0	3,773	3,773	0	1,398	2,796	0
		T-38	79	281	0	17	322	0	18	333	0
		T-6	4,005	8,005	0	2,384	2,384	0	0	1,219	0
		U-2	76,916	76,916	0	0	36,950	0	8,483	11,657	0
		VC-25	0	0	0	0	0	0	0	0	0
	Support Equipment Total		**748,176**	**815,886**	**0**	**386,789**	**524,600**	**0**	**586,431**	**622,807**	**0**
	Training Devices and Simulators	A-10	0	0	0	0	0	0	0	0	0
		CV-22	0	0	0	7,975	8,000	0	0	0	0
		E-11	0	0	0	2,598	2,707	0	1,604	2,676	0
		E-7	0	0	0	0	0	0	0	0	0
		F-15	0	0	0	399	14,575	0	28,093	28,385	0
		F-22	0	0	0	26,112	35,713	0	31,297	31,297	0
		MH-139	0	0	0	0	0	0	0	0	0
		RC-135	0	0	0	0	0	0	16,641	16,641	0
		RQ-4 Global Hawk	0	0	0	1,800	2,000	0	0	1,000	0
		T-1	0	0	0	21,070	21,070	0	6,897	11,053	0
	Training Devices and Simulators Total		**0**	**0**	**0**	**59,954**	**84,065**	**0**	**84,532**	**91,052**	**0**
Aircraft			**12,025,447**	**13,977,479**	**0**	**12,579,154**	**14,714,109**	**0**	**14,586,759**	**15,817,390**	**0**

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
All Other Items Not Identified											
	N/A	ODM	83	83	0	0	0	0	0	0	0
		Other Items	22,173	24,633	0	30,038	32,830	0	17,592	26,734	0
	N/A Total		**22,256**	**24,716**	**0**	**30,038**	**32,830**	**0**	**17,592**	**26,734**	**0**
All Other Items Not Identified			**22,256**	**24,716**	**0**	**30,038**	**32,830**	**0**	**17,592**	**26,734**	**0**
Automotive Equipment											
	Software	Vehicles	0	0	0	0	0	0	0	0	0
	Software Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Support Equipment	Vehicles	5,609	8,954	0	10,397	10,397	0	8,742	9,673	0
	Support Equipment Total		**5,609**	**8,954**	**0**	**10,397**	**10,397**	**0**	**8,742**	**9,673**	**0**
Automotive Equipment			**5,609**	**8,954**	**0**	**10,397**	**10,397**	**0**	**8,742**	**9,673**	**0**
Combat Vehicles											
	Other	MRAP FoV	74	76	0	76	91	0	92	92	0
	Other Total		**74**	**76**	**0**	**76**	**91**	**0**	**92**	**92**	**0**
	Support Equipment	MRAP FoV	3,895	5,216	0	2,137	3,122	0	871	2,395	0
	Support Equipment Total		**3,895**	**5,216**	**0**	**2,137**	**3,122**	**0**	**871**	**2,395**	**0**
Combat Vehicles			**3,969**	**5,292**	**0**	**2,213**	**3,213**	**0**	**963**	**2,487**	**0**
Electronics and Communications Systems											
	Electronics and Communications Equipment	Multi-Plat Electronic Combat Sys	0	0	0	0	0	0	0	0	0
	Electronics and Communications Equipment Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	End Item	ADM-160B MALD	2,600	3,214	0	2,608	3,248	0	2,198	3,411	0
		AEWS	76	76	0	79	203	0	1,264	1,264	0
		Air Traffic Mgt Sys	9,381	9,384	0	8,725	11,712	0	10,789	10,789	0
		Automated Test Sys (ATS)	8,670	9,756	0	12,561	17,765	0	13,618	14,949	0
		Command and Control	11,807	12,977	0	12,827	12,867	0	13,580	13,580	0
		Command and Control - Other	264	264	0	1	151	0	0	0	0
		Communications Systems	518	1,035	0	0	0	0	0	0	0
		CRC	2,434	2,679	0	3,120	3,120	0	1,873	2,456	0
		CSEL	749	749	0	0	724	0	737	737	0
		Cyber Systems	0	0	0	14,698	19,696	0	20,292	23,719	0

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		DCGS	1,273	2,746	0	2,182	2,800	0	1,265	1,265	0
		ECS	12,654	25,902	0	16,992	22,128	0	12,619	21,750	0
		HEMP	4,684	4,684	0	3,924	3,924	0	6,270	6,270	0
		HF GLOBAL COMM	1,398	2,384	0	2,419	2,427	0	2,226	2,471	0
		Multi-Plat Electronic Combat Sys	4,818	5,452	0	76	47,836	0	8,860	29,361	0
		Satellite Communications	8,723	14,663	0	11,841	15,503	0	30,837	30,884	0
		Satellite Navigation	0	0	0	0	89	0	46	89	0
		TACP	69,092	155,847	0	47,290	131,290	0	68,244	84,797	0
		Tactical Ranges	14,068	32,969	0	21,235	35,591	0	23,363	35,900	0
	End Item Total		**153,209**	**284,781**	**0**	**160,578**	**331,074**	**0**	**218,081**	**283,692**	**0**
	Other	ADM-160B MALD	11,096	11,722	0	9,886	9,889	0	5,801	7,349	0
		AEWS	8,459	9,482	0	7,738	9,092	0	18,626	18,626	0
		Air Traffic Mgt Sys	18,752	27,739	0	15,675	23,482	0	13,105	18,744	0
		Automated Test Sys (ATS)	9,772	10,444	0	10,338	15,807	0	12,115	15,497	0
		BACN	0	0	0	0	0	0	0	0	0
		BCS-F	8,508	13,390	0	12,532	14,678	0	22,491	22,808	0
		Command and Control	9,520	10,671	0	10,191	10,223	0	10,147	10,718	0
		Command and Control - Other	387	477	0	292	547	0	559	559	0
		Common Avionics	5,320	5,377	0	39	5,209	0	2,427	3,846	0
		Communications Systems	11,281	13,489	0	5,925	7,649	0	6,036	7,706	0
		CRC	29,067	33,372	0	16,854	16,965	0	16,580	16,596	0
		CSEL	23,437	30,165	0	28,234	30,777	0	27,629	28,840	0
		Cyber Security	0	17	0	16	177	0	188	188	0
		Cyber Systems	238,271	302,296	0	24,211	24,257	0	40,351	41,101	0
		DCGS	248,321	284,388	0	144,283	159,601	0	96,340	96,340	0
		ECS	0	0	0	0	0	0	0	0	0
		HF GLOBAL COMM	7,011	7,506	0	10,093	10,593	0	8,544	9,469	0
		Multi-Plat Electronic Combat Sys	44,523	60,274	0	41,217	62,432	0	54,571	60,923	0
		NCCT	11,274	13,264	0	10,012	11,617	0	11,967	11,968	0
		Satellite Communications	35,461	47,813	0	50,662	54,539	0	40,759	41,110	0

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		Survivability	9,798	9,804	0	9,641	10,998	0	10,177	10,177	0
		TACP	18,584	19,505	0	0	238	0	13,040	13,162	0
		Tactical Data Link	20,998	22,769	0	23,949	24,391	0	26,516	28,658	0
		Tactical Ranges	37,603	52,562	0	28,833	46,737	0	37,517	44,842	0
		Targeting Pods	31,892	32,092	0	19,890	26,439	0	25,226	27,125	0
		Weather Systems	37,245	57,372	0	39,833	52,438	0	71,528	98,070	0
		Wide Area Surveillance	26,956	26,956	0	42,656	44,552	0	36,345	37,682	0
	Other Total		**903,536**	**1,102,946**	**0**	**563,000**	**673,327**	**0**	**608,585**	**672,104**	**0**
	Software	ADM-160B MALD	4,000	5,879	0	8,563	9,700	0	7,879	8,853	0
		AEWS	621	621	0	1,334	1,386	0	2,331	2,331	0
		Air Traffic Mgt Sys	13,082	13,082	0	17,831	20,727	0	21,200	21,207	0
		Automated Test Sys (ATS)	3,102	3,893	0	4,943	5,041	0	3,087	3,489	0
		BACN	5,766	5,766	0	0	0	0	0	0	0
		BCS-F	12,273	14,316	0	20,872	25,003	0	14,675	18,910	0
		Command and Control	3,012	3,528	0	2,058	8,297	0	772	2,135	0
		Common Avionics	709	710	0	0	816	0	823	823	0
		Communications Systems	2,781	3,055	0	11,269	16,492	0	16,744	16,839	0
		CRC	5,578	5,694	0	7,833	9,004	0	10,361	10,393	0
		CSEL	26	27	0	1	1,831	0	29	944	0
		Cyber Systems	15,059	23,477	0	239,449	244,238	0	259,466	260,216	0
		DCGS	167,484	174,375	0	284,589	320,544	0	261,589	261,599	0
		ECS	3,841	4,206	0	4,988	7,038	0	7,157	7,161	0
		LAIRCM	373	373	0	0	310	0	0	700	0
		Mission Planning Sys	87,675	120,899	0	94,285	127,230	0	159,227	165,960	0
		Multi-Plat Electronic Combat Sys	80,752	109,598	0	99,672	121,254	0	116,939	121,627	0
		NCCT	3,230	3,798	0	6,389	9,363	0	9,644	9,644	0
		Satellite Communications	10,007	10,007	0	10,835	10,897	0	9,614	9,617	0
		Satellite Navigation	3,839	4,869	0	0	4,024	0	7,144	8,923	0
		Survivability	17,431	22,281	0	21,959	21,959	0	28,206	30,728	0
		Tactical Data Link	42,762	61,740	0	55,506	61,174	0	61,165	61,545	0

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			FY 2025			FY 2026			FY2027		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		Tactical Ranges	9,479	10,090	0	7,792	9,591	0	7,070	8,701	0
		Targeting Pods	0	1	0	0	0	0	0	0	0
		Weather Systems	70,446	76,980	0	82,434	82,434	0	79,122	79,122	0
		Wide Area Surveillance	5,087	5,087	0	5,729	6,103	0	4,388	4,388	0
	Software Total		**568,415**	**684,352**	**0**	**988,331**	**1,124,456**	**0**	**1,088,632**	**1,115,855**	**0**
	Subassemblies	ADM-160B MALD	7,174	8,440	0	8,772	8,772	0	2,400	2,400	0
		Air Traffic Mgt Sys	1,358	1,358	0	519	520	0	542	542	0
		BACN	23,534	27,689	0	0	0	0	0	0	0
		Command and Control	0	1	0	0	0	0	0	0	0
		DCGS	0	1,677	0	0	1,128	0	0	0	0
		Multi-Plat Electronic Combat Sys	0	1,094	0	5	7	0	10	10	0
		Satellite Navigation	92	92	0	0	0	0	0	0	0
		Survivability	1,281	1,524	0	1,197	1,201	0	1,222	1,222	0
		Tactical Data Link	2,654	3,418	0	3,694	4,231	0	7,602	8,266	0
		Tactical Ranges	0	0	0	0	1	0	0	1	0
		Targeting Pods	68,242	68,685	0	60,085	61,524	0	35,549	38,083	0
		Wide Area Surveillance	1,588	1,588	0	1,033	1,846	0	1,846	1,846	0
	Subassemblies Total		**105,923**	**115,566**	**0**	**75,305**	**79,230**	**0**	**49,171**	**52,370**	**0**
Electronics and Communications Systems			**1,731,083**	**2,187,645**	**0**	**1,787,214**	**2,208,087**	**0**	**1,964,469**	**2,124,021**	**0**
General Purpose Equipment											
	End Item	BEAR	0	0	0	2,847	2,847	0	4,470	4,470	0
		Common Avionics	0	0	0	0	41	0	0	0	0
		Halvorsen Loader	6,499	10,833	0	5,576	9,508	0	8,144	8,144	0
		Shelters & Radomes	0	0	0	0	0	0	18	41	0
		Support Equipment	80,725	92,444	0	86,966	105,765	0	62,915	74,652	0
		Tunner Loader	14,471	15,421	0	15,306	19,492	0	16,219	18,245	0
	End Item Total		**101,695**	**118,698**	**0**	**110,695**	**137,653**	**0**	**91,766**	**105,552**	**0**
	Other	BEAR	183	183	0	182	207	0	189	211	0
		Halvorsen Loader	3,531	3,735	0	3,698	3,707	0	3,421	3,444	0
		PMEL	961	961	0	891	891	0	818	818	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		Support Equipment	25,898	34,216	0	24,884	26,552	0	16,203	19,175	0
		Tunner Loader	1,817	1,817	0	1,497	1,500	0	1,391	1,391	0
	Other Total		**32,390**	**40,912**	**0**	**31,152**	**32,857**	**0**	**22,022**	**25,039**	**0**
	Software	Support Equipment	3,893	3,959	0	2,658	3,468	0	3,146	3,446	0
	Software Total		**3,893**	**3,959**	**0**	**2,658**	**3,468**	**0**	**3,146**	**3,446**	**0**
	Subassemblies	Halvorsen Loader	316	316	0	392	393	0	409	409	0
		Human Systems	0	0	0	0	0	0	10,338	10,384	0
		Support Equipment	0	0	0	1,953	7,441	0	0	0	0
		Tunner Loader	1,131	1,131	0	760	762	0	792	792	0
	Subassemblies Total		**1,447**	**1,447**	**0**	**3,105**	**8,596**	**0**	**11,539**	**11,585**	**0**
General Purpose Equipment			**139,425**	**165,016**	**0**	**147,610**	**182,574**	**0**	**128,473**	**145,622**	**0**
Missiles											
	Basic Missile (Frame)	AGM-65 Maverick	2,059	3,351	0	2,059	3,197	0	0	0	0
		AGM-86B (ALCM)	4,336	4,337	0	4,941	5,884	0	7,015	8,305	0
		AGM-88 HARM	780	804	0	871	875	0	893	893	0
		AIM-120 AMRAAM	2,484	2,486	0	2,504	2,607	0	4,372	5,675	0
		AIM-9 Sidewinder	1,431	1,434	0	1,553	1,560	0	1,593	1,593	0
		LGM-30 Minuteman III	139,523	148,420	0	209,242	241,434	0	230,656	244,591	0
		Manned Dest Sup	0	0	0	0	0	0	51,106	51,106	0
	Basic Missile (Frame) Total		**150,613**	**160,832**	**0**	**221,170**	**255,557**	**0**	**295,635**	**312,163**	**0**
	End Item	AGM-86B (ALCM)	0	0	0	893	893	0	396	911	0
		LGM-30 Minuteman III	0	0	0	289	364	0	393	393	0
		Minuteman Communications	0	0	0	0	1,290	0	0	0	0
	End Item Total		**0**	**0**	**0**	**1,182**	**2,547**	**0**	**789**	**1,304**	**0**
	Guidance System and Components	AGM-65 Maverick	3,421	4,910	0	4,589	6,540	0	0	0	0
		AGM-86B (ALCM)	105	120	0	134	175	0	141	176	0
		AGM-88 HARM	11,242	11,249	0	10,859	10,895	0	11,113	11,113	0
		AIM-120 AMRAAM	2,248	2,616	0	2,938	4,062	0	3,412	4,124	0
		AIM-9 Sidewinder	10,879	11,341	0	13,643	18,099	0	23,254	23,254	0
		HELLFIRE	352	414	0	0	613	0	532	626	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		JASSM	1,899	3,586	0	1,516	1,520	0	1,650	1,650	0
		LGM-30 Minuteman III	36,833	46,658	0	39,238	39,238	0	33,534	37,239	0
		Manned Dest Sup	4,833	4,833	0	5,135	5,135	0	0	2,670	0
	Guidance System and Components Total		**71,812**	**85,727**	**0**	**78,052**	**86,277**	**0**	**73,636**	**80,852**	**0**
	Missile Accessories and Components	AGM-86B (ALCM)	0	0	0	0	0	0	0	0	0
		AGM-88 HARM	0	0	0	0	511	0	0	522	0
		AIM-9 Sidewinder	0	0	0	49	49	0	50	50	0
		LGM-30 Minuteman III	0	0	0	21,346	23,863	0	27,243	29,833	0
		Missile	1,122	1,498	0	0	0	0	0	0	0
	Missile Accessories and Components Total		**1,122**	**1,498**	**0**	**21,395**	**24,423**	**0**	**27,293**	**30,405**	**0**
	Other	AGM-65 Maverick	414	999	0	412	975	0	70	80	0
		AGM-86B (ALCM)	24,515	27,567	0	27,293	29,633	0	17,586	19,133	0
		AGM-88 HARM	1,973	2,084	0	2,584	2,592	0	2,264	2,269	0
		AIM-120 AMRAAM	6,602	6,827	0	4,238	4,251	0	4	2,793	0
		AIM-9 Sidewinder	7,211	7,521	0	7,334	7,904	0	2,289	5,568	0
		HELLFIRE	88	103	0	932	932	0	100	105	0
		JASSM	415	415	0	12,766	12,806	0	7,363	10,403	0
		JATM	0	0	0	445	445	0	0	0	0
		LGM-30 Minuteman III	281,840	316,313	0	377,039	385,496	0	422,039	429,172	0
		Manned Dest Sup	5,572	5,572	0	5,654	5,672	0	0	2,887	0
		Minuteman Communications	10,954	11,472	0	9,767	23,966	0	16,923	16,923	0
		Missile	16,819	16,918	0	467	577	0	9,432	9,888	0
	Other Total		**356,403**	**395,791**	**0**	**448,931**	**475,249**	**0**	**478,070**	**499,221**	**0**
	Propulsion System and Components	AGM-86B (ALCM)	11,237	11,776	0	20,539	20,856	0	14,600	14,678	0
		AIM-9 Sidewinder	0	0	0	132	132	0	135	135	0
		LGM-30 Minuteman III	0	0	0	9,893	11,639	0	10,427	10,942	0
	Propulsion System and Components Total		**11,237**	**11,776**	**0**	**30,564**	**32,627**	**0**	**25,162**	**25,755**	**0**
	Software	AGM-65 Maverick	5	6	0	4	6	0	0	0	0
		AGM-86B (ALCM)	7,083	8,687	0	8,252	8,253	0	6,509	7,704	0
		AGM-88 HARM	833	1,476	0	1,590	1,697	0	1,220	1,713	0

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Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		AIM-120 AMRAAM	2,007	2,228	0	908	2,205	0	0	1,130	0
		AIM-9 Sidewinder	777	1,002	0	2,201	2,201	0	0	98	0
		JASSM	31,435	33,587	0	37,562	41,825	0	43,492	43,492	0
		LGM-30 Minuteman III	35,481	46,473	0	82,086	89,612	0	84,349	87,336	0
		Manned Dest Sup	9,230	10,255	0	10,259	10,292	0	1,500	6,851	0
		Minuteman Communications	14,449	14,449	0	10,838	15,627	0	14,895	16,406	0
		Missile	0	274	0	0	0	0	0	0	0
	Software Total		**101,300**	**118,437**	**0**	**153,700**	**171,718**	**0**	**151,965**	**164,730**	**0**
	Support and Launch Equipment	AGM-86B (ALCM)	0	43	0	54	383	0	685	685	0
		AGM-88 HARM	805	832	0	538	804	0	0	804	0
		AIM-120 AMRAAM	15,804	16,635	0	17,159	17,216	0	17,373	26,570	0
		AIM-9 Sidewinder	12,526	13,570	0	13,687	13,762	0	138	7,433	0
		JASSM	4,102	4,467	0	2,094	2,100	0	2,320	2,320	0
		LGM-30 Minuteman III	138,237	152,942	0	155,337	175,305	0	164,608	169,761	0
		Manned Dest Sup	20,884	23,203	0	22,721	22,794	0	0	11,397	0
		Minuteman Communications	9,394	12,422	0	8,018	7,102	0	382	382	0
	Support and Launch Equipment Total		**201,752**	**224,114**	**0**	**219,608**	**239,466**	**0**	**185,506**	**219,352**	**0**
Missiles			**894,239**	**998,175**	**0**	**1,174,602**	**1,287,864**	**0**	**1,238,056**	**1,333,782**	**0**
Ordnance Weapons and Munitions											
	End Item	Munitions - Other	17,099	17,236	0	14,440	18,611	0	14,454	16,998	0
		NUCLEAR TRAINER	2,868	3,888	0	0	900	0	0	927	0
		SDB	463	3,417	0	2,318	2,891	0	1,585	2,265	0
		Small Arms	1,616	1,760	0	1,662	1,667	0	1,645	1,645	0
	End Item Total		**22,046**	**26,301**	**0**	**18,420**	**24,069**	**0**	**17,684**	**21,835**	**0**
	Other	Munitions - Other	50,927	52,712	0	40,488	53,182	0	48,618	52,536	0
		NUCLEAR TRAINER	661	780	0	861	1,116	0	1,129	1,129	0
		SDB	6,368	7,161	0	7,887	7,895	0	6,465	7,294	0
	Other Total		**57,956**	**60,653**	**0**	**49,236**	**62,193**	**0**	**56,212**	**60,959**	**0**
	Software	Munitions - Other	15,357	15,374	0	18,313	21,335	0	17,530	17,849	0
		SDB	7,798	7,798	0	7,887	9,993	0	10,228	10,233	0

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	Software Total		**23,155**	**23,172**	**0**	**26,200**	**31,328**	**0**	**27,758**	**28,082**	**0**
	Subassemblies	Munitions - Other	8,689	10,045	0	8,678	9,256	0	10,889	10,919	0
		SDB	0	0	0	2,145	2,145	0	489	500	0
	Subassemblies Total		**8,689**	**10,045**	**0**	**10,823**	**11,401**	**0**	**11,378**	**11,419**	**0**
	Support Equipment	Munitions - Other	0	0	0	700	906	0	907	942	0
		NUCLEAR TRAINER	0	0	0	1	2,280	0	1,717	2,674	0
	Support Equipment Total		**0**	**0**	**0**	**701**	**3,186**	**0**	**2,624**	**3,616**	**0**
Ordnance Weapons and Munitions			**111,846**	**120,171**	**0**	**105,380**	**132,177**	**0**	**115,656**	**125,911**	**0**
Grand Total			**14,933,874**	**17,487,448**	**0**	**15,836,608**	**18,571,251**	**0**	**18,060,710**	**19,585,620**	**0**