

Department of War
Base Closure Account - Air Force

Fiscal Year (FY) 2027
Budget Estimates

Justification Data Submitted to Congress: April 2026

Fiscal Year (FY) 2027 Budget Estimates

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I. Exhibit BC-01 Base Realignment and Closure (BRAC) Service Overview

FY 2027 BASE REALIGNMENT AND CLOSURE DATA
AIR FORCE OVERVIEW

Schedule: The Air Force implemented all BRAC rounds as described in the Defense Base Closure and Realignment Commission reports to the President. This FY 2027 budget submission provides the costs and savings of implementing all closures and realignment actions and environmental restoration at the remaining BRAC properties through FY 2027. The Air Force continues to clean up properties to support property disposal as quickly as available resources allow, and to align cleanup resources with reuse schedules, as well as commitments that protect human health and the environment.

Mission Impact: Planned actions will have no adverse impact on the missions of affected organizations.

Environmental Considerations: The majority of the budget request in FY 2027 is for environmental restoration, including response actions for emerging chemical Per-and Polyfluoroalkyl Substances (PFAS). The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete. In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

The total Air Force FY 2027 budget request for BRAC is $111.4 million.

II. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs

Base Realignment and Closure Account
Financial Summary - Overview
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025***	**FY 2026****	**FY 2027**
Environmental	126.865	140.590	107.314
Operation and Maintenance	73.017	3.606	4.067
Total Obligation Authority	**199.882**	**144.196**	**111.381**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**199.882**	**144.196**	**111.381**

* The FY 2025 reported amounts on the total program BC-04 include both the Total Obligation Authority (TOA) allocated for FY 2025 and unobligated prior-year BRAC funding that was executed during FY 2025. Obligation system discrepancies between Air Force BRAC TOA are Defense Finance and Accounting Service (DFAS) reporting are captured in the Operation and Maintenance line of accounting.

** The FY 2026 Air Force BRAC authorization includes $20.0M appropriated by Congress above the FY 2026 President's Budget request for Air Force BRAC funding.

III. Exhibit BC-02 BRAC Implementation Costs

Base Realignment and Closure Account - 2005 Commission
Implementation Period Financial Summary
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	101.798	690.125	973.278	685.483	132.438	0	**2,583.122**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	21.520	18.491	15.272	32.136	43.648	51.255	**182.322**
Operation and Maintenance	85.915	152.260	57.890	262.045	179.922	48.745	**786.777**
Military Personnel - PCS	0	15.113	5.132	5.028	0	0	**25.273**
Other	20.667	25.511	29.428	46.942	26.992	0	**149.540**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**229.900**	**901.500**	**1,081.000**	**1,031.634**	**383.000**	**100.000**	**3,727.034**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**229.900**	**901.500**	**1,081.000**	**1,031.634**	**383.000**	**100.000**	**3,727.034**
ONE-TIME COSTS							
BUDGET REQUEST							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**229.900**	**901.500**	**1,081.000**	**1,031.634**	**383.000**	**100.000**	**3,727.034**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	**654.097**
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	**670.975**
Other	1.055	13.123	3.548	9.634	10.096	10.298	**47.756**
TOTAL RECURRING COSTS (MEMO NON-ADD)	**1.272**	**109.671**	**192.617**	**295.473**	**366.491**	**407.304**	**1,372.828**
One-Time Savings							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	**22.450**
Other	0	0.418	0.005	0	0	1.007	**1.430**
TOTAL ONE-TIME SAVINGS	**0**	**9.784**	**5.393**	**3.321**	**1.370**	**4.011**	**23.879**
RECURRING SAVINGS							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	**600.524**
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	**397.088**
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	**1,849.688**
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	**360.246**
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	**24.287**
Sustainment	0	1.053	1.098	21.593	21.758	27.879	**73.382**
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	**166.927**
BOS	0	32.665	52.020	82.001	132.695	155.543	**454.924**
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	**92.161**
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	**238.352**
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	**257.660**
TOTAL RECURRING SAVINGS	**25.065**	**350.182**	**689.413**	**955.255**	**1,168.732**	**1,326.593**	**4,515.240**
GRAND TOTAL SAVINGS	**25.065**	**359.966**	**694.807**	**958.575**	**1,170.102**	**1,330.604**	**4,539.119**
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	**(1,449)**
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	**(5,388)**
NET IMPLEMENTATION COSTS							
LESS ESTIMATED LAND REVENUES	**204.835**	**541.534**	**386.193**	**73.059**	**(787.102)**	**(1,230.604)**	**(812.085)**

Base Realignment and Closure Account - 1995 Commission
Implementation Period Financial Summary
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	**211.864**
Family Housing - Construction	0	0.080	0.789	0	0	0	**0.869**
- Operations	0	0	0	0	0	0	**0**
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	**571.920**
Operation and Maintenance	29.713	93.878	243.863	299.175	185.263	112.582	**964.473**
Military Personnel - PCS	1.341	0.552	0	1.963	1.273	1.063	**6.191**
Other	1.007	0.826	7.854	2.628	0	0	**12.315**
City of Chicago	0	94.367	0	0	0	0	**94.367**
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**114.113**	**328.060**	**424.337**	**400.919**	**318.628**	**275.942**	**1,861.999**
Homeowners Assistance Program	0	0	0	0	0.817	7.093	**7.910**
City of Chicago Funds	0	(94.367)	0	0	0	0	**(94.367)**
Revenues from Land Sales (-) (Proceeds)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	**(59.026)**
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0	(94.798)	(82.193)	**(176.992)**
Financing Adjustment	0	0	0	0	0	0	**0**
BUDGET AUTHORITY REQUEST	**114.113**	**233.693**	**393.857**	**381.902**	**312.609**	**280.342**	**1,716.516**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	21.362	0	21.093	12.700	18.000	0	**73.155**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**21.362**	**0**	**21.093**	**12.700**	**18.000**	**0**	**73.155**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	**7.204**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	**740.213**
Military Personnel - PCS	0	14.400	14.700	18.900	24.800	27.100	**99.900**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	(0.739)	(0.755)	(0.755)	(0.755)	(2.059)	**(5.063)**
Military ES	0	(0.345)	(0.345)	(0.345)	(0.345)	(1.222)	**(2.602)**
TOTAL SAVINGS	**9.890**	**48.544**	**63.342**	**101.555**	**223.376**	**400.610**	**847.317**
NET IMPLEMENTATION COSTS							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	**211.864**
Family Housing - Construction	0	(0.690)	(0.887)	(1.676)	(1.541)	(1.541)	**(6.335)**
- Operations	0	0	0	0	0	0	**0**
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	**571.920**
Operation and Maintenance	41.185	60.504	217.990	230.896	6.228	(259.387)	**297.415**
Military Personnel - PCS	1.341	(13.849)	(14.700)	(16.937)	(23.527)	(26.037)	**(93.709)**
Other	1.007	0.826	7.854	2.628	0	0	**12.315**
Homeowners Assistance Program	0	0	0	0	0.817	7.093	**7.910**
Revenues from Land Sales (-)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	**(59.026)**
NET IMPLEMENTATION COSTS	**125.585**	**185.149**	**351.608**	**293.047**	**107.233**	**(120.268)**	**942.354**

Base Realignment and Closure Account - 1993 Commission
Implementation Period Financial Summary
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	120.577	131.568	51.852	24.690	2.007	0	**330.694**
Family Housing - Construction	0.511	0	0	14.929	45.999	0	**61.439**
- Operations	0	0	0	0	0	0	**0**
Environmental	86.429	107.450	33.775	30.187	147.590	99.899	**505.330**
Operation and Maintenance	60.395	12.574	92.219	43.922	31.979	31.618	**272.707**
Military Personnel - PCS	0.740	5.356	0.006	0	0	0	**6.102**
Other	1.164	0.301	0.595	0	0	0	**2.060**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	**(120.194)**
TOTAL ONE-TIME COSTS	**269.816**	**257.248**	**178.447**	**113.728**	**227.575**	**131.517**	**1,178.331**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	**0**
BRAC 88/91 Requirements (Non-Add)	0	0	0	0	(55.692)	(66.256)	**(121.948)**
BUDGET AUTHORITY REQUEST	**269.816**	**257.248**	**178.447**	**113.728**	**227.575**	**131.517**	**1,178.331**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	5.079	71.650	0	0	0	0	**76.729**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**5.079**	**71.650**	**0**	**0**	**0**	**0**	**76.729**
SAVINGS							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	**89.020**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	8.640	19.630	52.700	99.510	111.420	113.860	**405.760**
Operation and Maintenance	0	24.840	113.380	153.370	156.620	160.140	**608.350**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.770)	(1.030)	(1.030)	(1.030)	(1.030)	**(4.890)**
City of Chicago	(0.913)	(2.072)	(3.842)	(3.934)	(3.934)	(3.934)	**(18.629)**
TOTAL SAVINGS	**11.577**	**56.478**	**167.098**	**274.316**	**275.676**	**294.466**	**1,079.611**
NET IMPLEMENTATION COSTS							
Military Construction	116.727	116.718	45.962	(1.710)	(10.593)	(25.430)	**241.674**
Family Housing - Construction	0.511	0	0	14.929	45.999	0	**61.439**
- Operations	0	0	0	0	0	0	**0**
Environmental	77.789	87.820	(18.925)	(69.323)	36.170	(13.961)	**99.570**
Operation and Maintenance	60.395	(12.266)	(21.161)	(109.448)	(124.641)	(128.522)	**(335.643)**
Military Personnel - PCS	5.819	77.006	0.006	0	0	0	**82.831**
Other	1.164	1.071	1.625	1.030	1.030	1.030	**6.950**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**262.405**	**270.348**	**7.507**	**(164.522)**	**(52.035)**	**(166.883)**	**156.820**

Base Realignment and Closure Account - 1991 Commission
Implementation Period Financial Summary
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	21.962	353.791	31.095	40.739	49.713	36.427	**533.727**
Family Housing - Construction	0	0	0.200	0	0	22.919	**23.119**
- Operations	0	0	0	0	0	0	**0**
Environmental	181.778	162.734	63.013	62.198	114.137	122.023	**705.883**
Operation and Maintenance	0.618	112.866	88.847	29.420	30.458	40.312	**302.521**
Military Personnel - PCS	0.000	0.002	4.558	0	0	0	**4.561**
Other	0.120	1.179	3.403	0	0	0	**4.702**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	**(239.071)**
TOTAL ONE-TIME COSTS	**204.478**	**630.572**	**191.117**	**132.357**	**194.308**	**221.680**	**1,574.511**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	**0**
BRAC 88 Requirements (Non-Add)	0	0	0	0	(52.566)	(45.287)	**(97.854)**
BUDGET AUTHORITY REQUEST	**204.478**	**630.572**	**191.117**	**132.357**	**194.308**	**221.680**	**1,574.511**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	9.756	0	0	0	0	0	**9.756**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	48.617	0	0	8.000	0	0	**56.617**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	40.493	23.308	25.286	0	0	**89.087**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**58.373**	**40.493**	**23.308**	**33.286**	**0**	**0**	**155.460**
SAVINGS							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	**212.645**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	21.851	37.294	42.372	43.812	45.290	**190.619**
Environmental	0	(3.073)	117.079	151.796	161.958	168.108	**595.868**
Operation and Maintenance	0	152.340	359.911	451.325	487.795	507.243	**1,958.614**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(1.361)	(2.595)	(2.818)	(2.818)	(2.818)	**(12.410)**
City of Chicago	0	(7.565)	(10.692)	(11.881)	(11.881)	(11.881)	**(53.900)**
TOTAL SAVINGS	**114.528**	**174.600**	**520.009**	**652.281**	**701.091**	**728.927**	**2,891.436**
NET IMPLEMENTATION COSTS							
Military Construction	(82.810)	341.383	12.083	19.252	27.488	13.442	**330.838**
Family Housing - Construction	0	0	0.200	0	0	22.919	**23.119**
- Operations	0	(21.851)	(37.294)	(42.372)	(43.812)	(45.290)	**(190.619)**
Environmental	230.395	165.807	(54.066)	(81.598)	(47.821)	(46.085)	**166.632**
Operation and Maintenance	0.618	(39.474)	(271.064)	(421.905)	(457.337)	(466.931)	**(1,656.093)**
Military Personnel - PCS	0.000	40.495	27.866	25.286	0	0	**93.648**
Other	0.120	2.540	5.998	2.818	2.818	2.818	**17.112**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**148.323**	**488.900**	**(316.276)**	**(498.519)**	**(518.664)**	**(519.128)**	**(1,215.365)**

Base Realignment and Closure Account - 1988 Commission
Implementation Period Financial Summary
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	147.485	276.042	35.307	8.999	0	0	**467.833**
Family Housing - Construction	0	0	0.285	0	0	0	**0.285**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	198.556	157.976	40.856	0	0	**397.387**
Operation and Maintenance	70.949	37.717	54.706	1.919	0	0	**165.290**
Military Personnel - PCS	0	1.314	2.199	8.910	0	0	**12.422**
Other	3.115	3.235	0.080	0	0	0	**6.431**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**221.549**	**516.864**	**250.552**	**60.684**	**0**	**0**	**1,049.649**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	**0**
BUDGET AUTHORITY REQUEST	**221.549**	**516.864**	**250.552**	**60.684**	**0**	**0**	**1,049.649**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	21.300	0	0	0	0	0	**21.300**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	10.359	2.081	0.834	**13.274**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**21.300**	**0**	**0**	**10.359**	**2.081**	**0.834**	**34.574**
SAVINGS							
Military Construction	0	1.600	50.300	50.300	50.300	50.300	**202.800**
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	**62.500**
- Operations	0	0	4.800	4.800	18.100	23.800	**51.500**
Environmental	4.966	18.789	38.311	77.118	149.886	157.815	**446.885**
Operation and Maintenance	0	24.504	61.626	126.809	208.622	224.464	**646.025**
Military Personnel - PCS	0.445	0.465	0.465	0.665	0.865	0.465	**3.370**
Other	0	(0.349)	(0.349)	(1.407)	(2.268)	(2.268)	**(6.641)**
City of Chicago	0	(1.778)	(1.770)	(4.864)	(6.479)	(6.479)	**(21.370)**
TOTAL SAVINGS	**18.011**	**60.131**	**161.883**	**263.121**	**430.326**	**451.597**	**1,385.069**
NET IMPLEMENTATION COSTS							
Military Construction	147.485	274.442	(14.993)	(41.301)	(50.300)	(50.300)	**265.033**
Family Housing - Construction	(12.600)	(16.900)	(8.215)	(9.700)	(11.300)	(3.500)	**(62.215)**
- Operations	21.300	0	(4.800)	(4.800)	(18.100)	(23.800)	**(30.200)**
Environmental	(4.966)	179.767	119.665	(36.262)	(149.886)	(157.815)	**(49.498)**
Operation and Maintenance	70.949	13.213	(6.920)	(124.890)	(208.622)	(224.464)	**(480.735)**
Military Personnel - PCS	(0.445)	0.849	1.734	18.604	1.216	0.369	**22.326**
Other	3.115	3.584	0.429	1.407	2.268	2.268	**13.072**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**224.838**	**454.955**	**86.899**	**(196.942)**	**(434.724)**	**(457.242)**	**(322.216)**

IV. Base Realignment and Closure Recommendations Detailed by Location

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Base Realignment and Closure Detail

Galena Forward Operating Location (FOL), Alaska

Base Realignment and Closure Account - 2005 Commission
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0.701	8.057	0	0	0	0	**8.758**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	8.014	9.062	8.700	15.847	24.290	42.454	**108.367**
Operation and Maintenance	1.177	0	8.300	0.323	0.530	0.500	**10.829**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**9.891**	**17.119**	**17.000**	**16.170**	**24.819**	**42.954**	**127.954**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**9.891**	**17.119**	**17.000**	**16.170**	**24.819**	**42.954**	**127.954**
ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**9.891**	**17.119**	**17.000**	**16.170**	**24.819**	**42.954**	**127.954**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
TOTAL RECURRING COSTS (MEMO NON-ADD)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ONE-TIME SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
TOTAL ONE-TIME SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RECURRING SAVINGS							
Civilian Salary	0	0	0	0	0	0	**0**
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	**0**
Enlisted Salary	0	0	0	0	0	0	**0**
Housing Allowance	0	0	0	0	0	0	**0**
Overhead:							
Family Housing Operations	0	0	0	0	0	0	**0**
Sustainment	0	0	0	0	0	0	**0**
Recapitalization	0	0	0	0	0	0	**0**
BOS	0	0	0	0	0	0	**0**
Other:							
Procurement	0	0	0	0	0	0	**0**
Mission Activity	0	0	0	0	0	0	**0**
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	**66.199**
TOTAL RECURRING SAVINGS	**0**	**12.601**	**12.910**	**13.238**	**13.582**	**13.867**	**66.199**
GRAND TOTAL SAVINGS	**0**	**12.601**	**12.910**	**13.238**	**13.582**	**13.867**	**66.199**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	**9.891**	**4.518**	**4.090**	**2.932**	**11.238**	**29.087**	**61.755**

Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	4.398	5.608	6.257
Operation and Maintenance	0	0	0
Total Obligation Authority	**4.398**	**5.608**	**6.257**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**4.398**	**5.608**	**6.257**

U.S. Air Force/Galena Forward Operating Location (FOL), Alaska

Closure Package: Galena Forward Operating Location was closed 30 September 2008.

Post Implementation Costs:

Environmental: $6.257 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for utility payments, groundwater treatment and performance monitoring, operations of soil vapor extraction systems and soil vapor monitoring, treatment of petroleum contaminated soil, preparation of documentation to achieve response complete and site closure, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kulis Air National Guard Base, Alaska

Base Realignment and Closure Account - 2005 Commission
Kulis Air National Guard Base, Alaska
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	9.066	20.472	39.043	61.291	0	0	**129.872**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.221	0.005	0.125	0.008	0	0.747	**1.106**
Operation and Maintenance	1.081	0.457	0.265	5.830	5.047	0.540	**13.220**
Military Personnel - PCS	0	0	0.142	0.970	0	0	**1.112**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**10.368**	**20.934**	**39.575**	**68.099**	**5.047**	**1.287**	**145.310**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**10.368**	**20.934**	**39.575**	**68.099**	**5.047**	**1.287**	**145.310**
ONE-TIME COSTS							
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**10.368**	**20.934**	**39.575**	**68.099**	**5.047**	**1.287**	**145.310**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0	0.539	8.190	10.111	10.437	10.656	**39.933**
Military Personnel	0	0	4.755	5.763	5.912	6.036	**22.466**
Other	0	0	0	0	0	0	**0**
TOTAL RECURRING COSTS (MEMO NON-ADD)	**0**	**0.539**	**12.945**	**15.874**	**16.349**	**16.692**	**62.399**
ONE-TIME SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	**1.207**
Other	0	0	0	0	0	0	**0**
TOTAL ONE-TIME SAVINGS	**0**	**0**	**1.207**	**0**	**0**	**0**	**1.207**
RECURRING SAVINGS							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	**4.427**
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	**3.912**
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	**27.967**
	0	0	6.709	7.071	7.255	7.237	**28.272**
Overhead:							
Family Housing Operations	0	0	0	0	0	0	**0**
Sustainment	0	0	0	2.352	2.413	2.463	**7.228**
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	**10.582**
BOS	0	0	5.317	8.737	8.964	5.875	**28.893**
Other:							
Procurement	0	0	0	0	0	0	**0**
Mission Activity	0	0	0	0	0	0	**0**
Miscellaneous	0	0	0	0	0	0	**0**
TOTAL RECURRING SAVINGS	**1.658**	**1.699**	**17.756**	**29.409**	**31.770**	**28.989**	**111.281**
GRAND TOTAL SAVINGS	**1.658**	**1.699**	**18.963**	**29.409**	**31.770**	**28.989**	**112.488**
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)	0	0	**4.000**
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)	0	0	**(82.000)**
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	**8.710**	**19.235**	**20.612**	**38.690**	**(26.723)**	**(27.702)**	**32.822**

Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Kulis Air National Guard Base, Alaska (Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.247	0.302	1.509
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.247**	**0.302**	**1.509**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.247**	**0.302**	**1.509**

U.S. Air Force/Kulis Air National Guard Base, Alaska

Closure Package: Kulis Air National Guard Base was closed 1 August 2011. The lease of the 129 acre base was terminated in October 2011 and all previous environmental cleanup actions were completed by the Air National Guard.

Post Implementation Costs:

Environmental: $1.509 million. Funding will be used for management and oversight of ongoing actions to address Per-and Polyfluoroalkyl Substances (PFAS) contamination. These emerging chemicals affect sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas. Funding will also be used for mitigation to comply with the 2024 USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Williams Air Force Base, Arizona

Base Realignment and Closure Account - 1991 Commission
Williams Air Force Base, Arizona
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	1.200	0	0	0	0	0	**1.200**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	14.374	9.081	0.100	0.311	1.143	3.344	**28.353**
Operation and Maintenance	0.100	7.794	4.154	0.689	1.774	2.260	**16.772**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**15.674**	**16.876**	**4.255**	**1.000**	**2.917**	**5.604**	**46.325**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**15.674**	**16.876**	**4.255**	**1.000**	**2.917**	**5.604**	**46.325**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0.002	0	0	0	0	**0.002**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0.002**	**0**	**0**	**0**	**0**	**0.002**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	3.623	3.752	3.884	4.016	4.151	**19.426**
Environmental	0	3.581	16.560	17.224	17.877	18.564	**73.806**
Operation and Maintenance	0	20.257	41.475	43.155	44.871	46.660	**196.418**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.316)	(0.316)	(0.316)	(0.316)	(0.316)	**(1.580)**
City of Chicago	0	(0.935)	(0.935)	(0.935)	(0.935)	(0.935)	**(4.675)**
TOTAL SAVINGS	**0**	**26.210**	**60.536**	**63.012**	**65.513**	**68.124**	**283.395**
NET IMPLEMENTATION COSTS							
Military Construction	1.200	0	0	0	0	0	**1.200**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(3.623)	(3.752)	(3.884)	(4.016)	(4.151)	**(19.426)**
Environmental	14.374	5.500	(16.460)	(16.913)	(16.734)	(15.220)	**(45.453)**
Operation and Maintenance	0.100	(12.463)	(37.321)	(42.466)	(43.097)	(44.400)	**(179.646)**
Military Personnel - PCS	0	0.002	0	0	0	0	**0.002**
Other	0	0.316	0.316	0.316	0.316	0.316	**1.580**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**15.674**	**(10.267)**	**(57.216)**	**(62.947)**	**(63.531)**	**(63.455)**	**(241.743)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Williams Air Force Base, Arizona
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	8.532	2.874	2.711
Operation and Maintenance	0	0	0
Total Obligation Authority	**8.532**	**2.874**	**2.711**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**8.532**	**2.874**	**2.711**

U.S. Air Force/Williams Air Force Base, Arizona

Closure Package: Williams Air Force Base was closed 30 September 1993. The 82nd Flying Training Wing was inactivated and the Aircrew Training Research facility was moved to Orlando, Florida.

Post Implementation Costs:

Environmental: $2.711 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for design and application of groundwater injections, operations and maintenance of groundwater treatment, performance monitoring, and land use control monitoring for Trichloroethylene (TCE) contamination. Funding will also be used to continue the remedial investigation of emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS).

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Eaker Air Force Base, Arkansas

Base Realignment and Closure Account - 1991 Commission
Eaker Air Force Base, Arkansas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	4.236	0	0	**4.236**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	7.886	7.933	0.195	0.181	0.052	0.505	**16.752**
Operation and Maintenance	0	6.248	1.924	0.469	0.110	0.185	**8.936**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**7.886**	**14.181**	**2.119**	**4.886**	**0.162**	**0.690**	**29.924**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**7.886**	**14.181**	**2.119**	**4.886**	**0.162**	**0.690**	**29.924**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.500	0	0	**0.500**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	**5.776**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**4.719**	**0.953**	**0.604**	**0**	**0**	**6.276**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	2.965	3.070	3.178	3.286	3.397	**15.896**
Environmental	0	6.826	17.114	17.777	18.432	19.118	**79.267**
Operation and Maintenance	0	19.338	40.059	41.681	43.338	45.066	**189.482**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.234)	(0.234)	(0.234)	(0.234)	(0.234)	**(1.170)**
City of Chicago	0	(1.031)	(1.031)	(1.031)	(1.031)	(1.031)	**(5.155)**
TOTAL SAVINGS	**0**	**27.864**	**58.978**	**61.371**	**63.791**	**66.316**	**278.320**
NET IMPLEMENTATION COSTS							
Military Construction	0	0	0	4.236	0	0	**4.236**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(2.965)	(3.070)	(3.178)	(3.286)	(3.397)	**(15.896)**
Environmental	7.886	1.107	(16.919)	(17.096)	(18.380)	(18.613)	**(62.015)**
Operation and Maintenance	0	(13.090)	(38.135)	(41.212)	(43.228)	(44.881)	**(180.546)**
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	**5.776**
Other	0	0.234	0.234	0.234	0.234	0.234	**1.170**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**7.886**	**(9.995)**	**(56.937)**	**(56.912)**	**(64.660)**	**(66.657)**	**(247.275)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Eaker Air Force Base, Arkansas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.274	0.339	0.322
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.274**	**0.339**	**0.322**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.274**	**0.339**	**0.322**

U.S. Air Force/Eaker Air Force Base, Arkansas

Closure Package: Eaker Air Force Base was closed 15 December 1992. The assigned B-52 aircraft were retired, and the assigned KC-135 aircraft were transferred to other Active Duty or Reserve Component Units.

Post Implementation Costs:

Environmental: $0.322 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land use control inspections and long term monitoring of landfills to ensure remedy protectiveness.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Castle Air Force Base, California

Base Realignment and Closure Account - 1991 Commission
Castle Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0.420	1.421	27.367	19.922	0	**49.130**
Family Housing - Construction	0	0	0.199	0	0	22.917	**23.117**
- Operations	0	0	0	0	0	0	**0**
Environmental	24.693	15.242	20.372	8.794	11.153	21.265	**101.519**
Operation and Maintenance	0.250	1.538	6.843	4.428	1.166	0.469	**14.695**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0.433	0	0	0	**0.433**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**24.943**	**17.200**	**29.268**	**40.589**	**32.241**	**44.652**	**188.893**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**24.943**	**17.200**	**29.268**	**40.589**	**32.241**	**44.652**	**188.893**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	1.969	0	0	**1.969**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	**28.051**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**7.828**	**7.762**	**14.430**	**0**	**0**	**30.020**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	3.766	3.894	4.026	**11.686**
Environmental	0	0	0	9.686	14.507	15.057	**39.250**
Operation and Maintenance	0	0	0	27.231	46.838	48.706	**122.775**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	(0.223)	(0.223)	(0.223)	**(0.669)**
City of Chicago	0	0	0	(1.189)	(1.189)	(1.189)	**(3.567)**
TOTAL SAVINGS	**0**	**0**	**0**	**39.271**	**63.827**	**66.377**	**169.475**
NET IMPLEMENTATION COSTS							
Military Construction	0	0.420	1.421	27.367	19.922	0	**49.130**
Family Housing - Construction	0	0	0.199	0	0	22.917	**23.117**
- Operations	0	0	0	(3.766)	(3.894)	(4.026)	**(11.686)**
Environmental	24.693	15.242	20.372	1.077	(3.354)	6.208	**64.238**
Operation and Maintenance	0.250	1.538	6.843	(22.803)	(45.672)	(48.237)	**(108.080)**
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	**28.051**
Other	0	0	0.433	0.223	0.223	0.223	**1.102**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**24.943**	**25.028**	**37.030**	**14.559**	**(32.775)**	**(22.914)**	**45.871**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Castle Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	2.041	2.393	4.575
Operation and Maintenance	0	0	0
Total Obligation Authority	**2.041**	**2.393**	**4.575**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**2.041**	**2.393**	**4.575**

U.S. Air Force/Castle Air Force Base, California

Closure Package: Castle Air Force Base was closed 30 September 1995. The 93rd Bombardment Wing was inactivated. The bomber and tanker combat crew training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

Post Implementation Costs:

Environmental: $4.575 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for monitoring of groundwater and a pump and treat system to ensure contaminants remain at appropriate levels that allow for unlimited use and unrestricted exposure. Funding will also be used for mitigation to comply with the USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

George Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
George Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	56.875	4.317	15.191	3.797	0	0	**80.180**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	23.994	18.473	7.460	0	0	**49.928**
Operation and Maintenance	4.945	7.732	9.777	0	0	0	**22.454**
Military Personnel - PCS	0	0.017	1.024	0.490	0	0	**1.530**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**61.820**	**36.060**	**44.465**	**11.747**	**0**	**0**	**154.093**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**61.820**	**36.060**	**44.465**	**11.747**	**0**	**0**	**154.093**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0.015	0	0	**0.015**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0.015**	**0**	**0**	**0.015**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	2.600	3.000	3.500	3.500	**12.600**
- Operations	0	0	0	0	6.600	6.600	**13.200**
Environmental	0	0	0	0	9.895	10.880	**20.775**
Operation and Maintenance	0	0	0	16.084	39.072	40.704	**95.860**
Military Personnel - PCS	0.127	0.147	0.147	0.147	0.147	0.147	**0.862**
Other	0	0	0	(0.277)	(0.287)	(0.287)	**(0.851)**
City of Chicago	0	0	0	(1.226)	(1.252)	(1.252)	**(3.730)**
TOTAL SAVINGS	**0.127**	**0.147**	**2.747**	**17.728**	**57.675**	**60.292**	**138.716**
NET IMPLEMENTATION COSTS							
Military Construction	56.875	4.317	15.191	3.797	0	0	**80.180**
Family Housing - Construction	0	0	(2.600)	(3.000)	(3.500)	(3.500)	**(12.600)**
- Operations	0	0	0	0	(6.600)	(6.600)	**(13.200)**
Environmental	0	23.994	18.473	7.460	(9.895)	(10.880)	**29.153**
Operation and Maintenance	4.945	7.732	9.777	(16.084)	(39.072)	(40.704)	**(73.406)**
Military Personnel - PCS	(0.127)	(0.130)	0.877	0.358	(0.147)	(0.147)	**0.683**
Other	0	0	0	0.277	0.287	0.287	**0.851**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**61.693**	**35.913**	**41.718**	**(7.192)**	**(58.927)**	**(61.544)**	**11.662**

Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
George Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	7.601	4.453	3.834
Operation and Maintenance	0	0	0
Total Obligation Authority	**7.601**	**4.453**	**3.834**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**7.061**	**4.453**	**3.834**

U.S. Air Force/George Air Force Base, California

Closure Package: George Air Force Base was closed 15 December 1992. The 35th Tactical Training Wing and the 37th Tactical Fighter Wing moved to Mountain Home AFB, Idaho. To accommodate the 35th and 37th, part of the 366th Tactical Fighter Wing moved from Mountain Home AFB, Idaho to Cannon AFB, New Mexico. The 27th Tactical Air Support Squadron relocated to Davis-Monthan AFB, Arizona. To accommodate the 27th, the 41st Electronic Combat Squadron moved from Davis-Monthan AFB, Arizona to Bergstrom AFB, Texas.

Post Implementation Costs:

Environmental: $3.834 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of soil vapor extraction system, a focused soil vapor site investigation, groundwater performance monitoring, landfill cap monitoring and maintenance, munitions clearance, and enforcement of land-use controls. Funding will also be used for remedial investigation of emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS).

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

March Air Force Base, California

Base Realignment and Closure Account - 1993 Commission
March Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	69.155	31.472	6.792	3.348	2.006	0	**112.773**
Family Housing - Construction	0.088	0	0	0	45.998	0	**46.086**
- Operations	0	0	0	0	0	0	**0**
Environmental	42.969	22.261	3.551	3.770	3.049	0.243	**75.843**
Operation and Maintenance	10.350	2.404	8.259	10.122	0.374	1.155	**32.663**
Military Personnel - PCS	0	4.646	0.004	0	0	0	**4.650**
Other	0.522	0.105	0	0	0	0	**0.627**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**123.084**	**60.889**	**18.605**	**17.240**	**51.427**	**1.398**	**272.643**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**123.084**	**60.889**	**18.605**	**17.240**	**51.427**	**1.398**	**272.643**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0.030	21.434	0	0	0	0	**21.464**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0.030**	**21.434**	**0**	**0**	**0**	**0**	**21.464**
SAVINGS							
Military Construction	2.650	7.700	5.130	14.850	0	0	**30.330**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	4.580	15.300	15.630	15.970	**51.480**
Operation and Maintenance	0	4.670	21.310	28.830	29.440	30.100	**114.350**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	(0.933)	(0.933)	(0.933)	(0.933)	**(3.732)**
TOTAL SAVINGS	**2.650**	**12.370**	**30.087**	**58.047**	**44.137**	**45.137**	**192.428**
NET IMPLEMENTATION COSTS							
Military Construction	66.505	23.772	1.662	(11.502)	2.006	0	**82.443**
Family Housing - Construction	0.088	0	0	0	45.998	0	**46.086**
- Operations	0	0	0	0	0	0	**0**
Environmental	42.969	22.261	(1.029)	(11.530)	(12.581)	(15.727)	**24.363**
Operation and Maintenance	10.350	(2.266)	(13.051)	(18.708)	(29.066)	(28.945)	**(81.687)**
Military Personnel - PCS	0.030	26.080	0.004	0	0	0	**26.114**
Other	0.522	0.105	0	0	0	0	**0.627**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**120.464**	**69.953**	**(12.415)**	**(41.740)**	**6.357**	**(44.672)**	**97.947**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
March Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	3.128	2.821	5.718
Operation and Maintenance	0	0	0
Total Obligation Authority	**3.128**	**2.821**	**5.718**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**3.128**	**2.821**	**5.718**

U.S. Air Force/March Air Force Base, California

Closure Package: March Air Force Base was closed 31 March 1996. The 22nd Air Refueling Wing was inactivated at March. The KC-10 (Active and Associate) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group Air National Guard (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center and the ANG Air Defense Alert mission remained. The base converted to a reserve base. Additionally, the Army Corps of Engineers, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation units remained at March Air Reserve Station (ARS).

Post Implementation Costs:

Environmental: $5.718 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to continue groundwater and landfill gas monitoring, operations and maintenance of landfill caps, implementation of remedies, and base-wide utilities and fees for Air Force's portion of environmental costs for operation of a treatment system. Funding will also be used for remedial actions and to support an Environmental Services Cooperation Agreement (ESCA) with the public water purveyor, Eastern Municipal Water District, to operate and maintain the groundwater treatment systems for one municipal well to address Per- and Polyfluoroalkyl Substances (PFAS) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Mather Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Mather Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	28.831	0	0	0	0	0	**28.831**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	54.024	16.384	15.200	0	0	**85.608**
Operation and Maintenance	5.300	2.432	8.024	0	0	0	**15.757**
Military Personnel - PCS	0	0.081	0.012	0.171	0	0	**0.264**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**34.132**	**56.537**	**24.420**	**15.371**	**0**	**0**	**130.459**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**34.132**	**56.537**	**24.420**	**15.371**	**0**	**0**	**130.459**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	1.154	0.128	0	**1.282**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**1.154**	**0.128**	**0**	**1.282**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	1.900	2.100	2.500	0	**6.500**
- Operations	0	0	0	0	6.600	6.700	**13.300**
Environmental	0.200	0.200	0.900	9.337	31.109	32.119	**73.865**
Operation and Maintenance	0	0	0	16.135	35.656	37.228	**89.019**
Military Personnel - PCS	0	0	0	0	0.200	0	**0.200**
Other	0	0	0	(0.327)	(0.338)	(0.338)	**(1.003)**
City of Chicago	0	0	0	(1.051)	(1.077)	(1.077)	**(3.205)**
TOTAL SAVINGS	**0.200**	**0.200**	**2.800**	**26.194**	**74.650**	**74.632**	**178.676**
NET IMPLEMENTATION COSTS							
Military Construction	28.831	0	0	0	0	0	**28.831**
Family Housing - Construction	0	0	(1.900)	(2.100)	(2.500)	0	**(6.500)**
- Operations	0	0	0	0	(6.600)	(6.700)	**(13.300)**
Environmental	(0.200)	53.824	15.484	5.863	(31.109)	(32.119)	**11.743**
Operation and Maintenance	5.300	2.432	8.024	(16.135)	(35.656)	(37.228)	**(73.262)**
Military Personnel - PCS	0	0.081	0.012	1.325	(0.072)	0	**1.346**
Other	0	0	0	0.327	0.338	0.338	**1.003**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**33.932**	**56.337**	**21.620**	**(10.720)**	**(75.599)**	**(75.709)**	**(50.140)**

Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Mather Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	3.741	3.407	6.324
Operation and Maintenance	0	0	0
Total Obligation Authority	**3.741**	**3.407**	**6.324**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**3.741**	**3.407**	**6.324**

U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather Air Force Base was closed 30 September 1993. The 323rd Flying Training Wing relocated to Beale AFB, California. The 940th Air Refueling Group temporarily relocated to McClellan AFB, California, with final bed-down at Beale AFB, California.

Post Implementation Costs:

Environmental: $6.324 million. Environmental contamination at the installation has resulted from dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment system, groundwater performance monitoring, landfill cap monitoring and maintenance, operations and maintenance of soil vapor extraction system, and land-use control inspections. Funding will also be used for treatment system operation and influent and effluent monitoring of existing pump and treat systems to address emerging chemical Per- and Polyfluoroalkyl Substances (PFAS) based on the increasing regulatory interest, potential risk to human health and the environment, and evolving requirements. More specifically, the mitigation will ensure compliance with the USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

McClellan Air Force Base, California

Base Realignment and Closure Account - 1995 Commission
McClellan Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0.751	1.498	11.437	12.782	0	0	**26.468**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	**144.251**
Operation and Maintenance	7.439	31.264	96.965	129.262	62.690	18.751	**346.371**
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	**2.623**
Other	0	0	1.815	0.860	0	0	**2.675**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**35.746**	**57.853**	**148.799**	**162.839**	**74.681**	**42.471**	**522.389**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**35.746**	**57.853**	**148.799**	**162.839**	**74.681**	**42.471**	**522.389**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	1.059	0	17.877	0	0	0	**18.936**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**1.059**	**0**	**17.877**	**0**	**0**	**0**	**18.936**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	14.500	142.000	**156.500**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	0	0	0	0	(0.768)	**(0.768)**
Military ES	0	0	0	0	0	(0.704)	**(0.704)**
TOTAL SAVINGS	**0**	**0**	**0**	**0**	**14.500**	**142.000**	**156.500**
NET IMPLEMENTATION COSTS							
Military Construction	0.751	1.498	11.437	12.782	0	0	**26.468**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	**144.251**
Operation and Maintenance	8.498	31.264	114.842	129.262	48.190	(123.249)	**208.807**
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	**2.623**
Other	0	0	1.815	0.860	0	0	**2.675**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**36.805**	**57.853**	**166.676**	**162.839**	**60.181**	**(99.529)**	**384.825**

Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
McClellan Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	4.923	9.389	5.872
Operation and Maintenance	0	0	0
Total Obligation Authority	**4.923**	**9.389**	**5.872**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**4.923**	**9.389**	**5.872**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, Sacramento was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: $5.872 million. Environmental contamination at the installation has resulted from the fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment and landfill monitoring of the consolidation unit that contains excavated radioactive contaminated soil.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Norton Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Norton Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	19.545	149.272	4.492	0	0	0	**173.309**
Family Housing - Construction	0	0	0.285	0	0	0	**0.285**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	58.701	13.412	6.249	0	0	**78.362**
Operation and Maintenance	21.317	4.543	4.110	0	0	0	**29.970**
Military Personnel - PCS	0	0.296	0.693	5.668	0	0	**6.656**
Other	1.017	1.322	0	0	0	0	**2.338**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**41.878**	**214.133**	**22.992**	**11.917**	**0**	**0**	**290.920**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**41.878**	**214.133**	**22.992**	**11.917**	**0**	**0**	**290.920**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.425	0.438	0.450	10.147	37.142	40.534	**89.136**
Operation and Maintenance	0	9.127	9.041	21.938	42.167	50.990	**133.263**
Military Personnel - PCS	0.318	0.318	0.318	0.318	0.318	0.318	**1.908**
Other	0	0	0	0	(0.815)	(0.815)	**(1.630)**
City of Chicago	0	0	0	0	(1.478)	(1.478)	**(2.956)**
TOTAL SAVINGS	**0.743**	**9.883**	**9.809**	**32.403**	**77.334**	**89.549**	**219.721**
NET IMPLEMENTATION COSTS							
Military Construction	19.545	149.272	4.492	0	0	0	**173.309**
Family Housing - Construction	0	0	0.285	0	0	0	**0.285**
- Operations	0	0	0	0	0	0	**0**
Environmental	(0.425)	58.263	12.962	(3.898)	(37.142)	(40.534)	**(10.774)**
Operation and Maintenance	21.317	(4.584)	(4.931)	(21.938)	(42.167)	(50.990)	**(103.293)**
Military Personnel - PCS	(0.318)	(0.022)	0.375	5.350	(0.318)	(0.318)	**4.748**
Other	1.017	1.322	0	0	0.815	0.815	**3.968**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**41.135**	**204.250**	**13.183**	**(20.486)**	**(78.812)**	**(91.027)**	**68.243**

Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Norton Air Force Base, California
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.362	0.440	0.377
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.362**	**0.440**	**0.377**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.362**	**0.440**	**0.377**

U.S. Air Force/Norton Air Force Base, California

Closure Package: Norton Air Force Base was closed 31 March 1994. The 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRES moved to March AFB, California. The Air Force Inspection and Safety Center moved to Kirtland AFB, New Mexico, to be consolidated with the Nuclear Safety and Inspection Center. The Air Force Audit Agency moved to March AFB, California. The Ballistic Missile Office remained at the former Norton AFB location.

Post Implementation Costs:

Environmental: $0.377 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for landfill cap monitoring and maintenance, operations of landfill gas extraction system, land-use control inspections, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Lowry Air Force Base, Colorado

Base Realignment and Closure Account - 1991 Commission
Lowry Air Force Base, Colorado
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	94.196	9.639	0	1.390	12.580	**117.805**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	8.182	6.861	0.186	7.194	6.921	2.504	**31.848**
Operation and Maintenance	0	16.114	9.945	2.049	1.167	0.919	**30.193**
Military Personnel - PCS	0	0	1.657	0	0	0	**1.657**
Other	0	0.331	2.790	0	0	0	**3.121**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**8.182**	**117.501**	**24.216**	**9.243**	**9.479**	**16.003**	**184.624**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**8.182**	**117.501**	**24.216**	**9.243**	**9.479**	**16.003**	**184.624**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.500	0	0	**0.500**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0.016	0	0	0	0	**0.016**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0.016**	**0**	**0.500**	**0**	**0**	**0.516**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	2.956	3.060	3.164	3.271	**12.451**
Environmental	0	0	14.692	22.391	23.233	24.118	**84.434**
Operation and Maintenance	0	0	12.446	20.872	21.702	22.567	**77.587**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.378)	(0.378)	(0.378)	(0.378)	**(1.512)**
City of Chicago	0	0	(0.522)	(0.522)	(0.522)	(0.522)	**(2.088)**
TOTAL SAVINGS	**0**	**0**	**29.194**	**45.423**	**47.199**	**49.056**	**170.872**
NET IMPLEMENTATION COSTS							
Military Construction	0	94.196	9.639	0	1.390	12.580	**117.805**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	(2.956)	(3.060)	(3.164)	(3.271)	**(12.451)**
Environmental	8.182	6.861	(14.506)	(14.697)	(16.312)	(21.614)	**(52.086)**
Operation and Maintenance	0	16.114	(2.501)	(18.823)	(20.535)	(21.648)	**(47.394)**
Military Personnel - PCS	0	0.016	1.657	0	0	0	**1.673**
Other	0	0.331	3.168	0.378	0.378	0.378	**4.633**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**8.182**	**117.517**	**(5.500)**	**(36.202)**	**(38.242)**	**(33.575)**	**12.180**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Lowry Air Force Base, Colorado
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.632	0.497	0.556
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.632**	**0.497**	**0.556**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.632**	**0.497**	**0.556**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base was closed 30 September 1994. The Air Force originally retained 80 acres, Buckley Annex, which was subsequently closed under Base Realignment and Closure 2005.

Post Implementation Costs:

Environmental $0.556 million. Funding will be used for land use control monitoring, operations and maintenance of operations and maintenance of groundwater injections, and groundwater monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Homestead Air Force Base, Florida

Base Realignment and Closure Account - 1993 Commission
Homestead Air Force Base, Florida
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	1.577	1.397	10.976	12.130	0	0	**26.080**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	12.321	0.852	6.650	0	5.072	1.093	**25.988**
Operation and Maintenance	4.861	0.173	1.667	0.285	0.030	1.585	**8.601**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**18.759**	**2.422**	**19.293**	**12.416**	**5.102**	**2.678**	**60.669**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**18.759**	**2.422**	**19.293**	**12.416**	**5.102**	**2.678**	**60.669**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0.752	0.218	0	0	0	0	**0.970**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0.752**	**0.218**	**0**	**0**	**0**	**0**	**0.970**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	8.640	19.630	20.090	20.530	20.970	21.430	**111.290**
Operation and Maintenance	0	4.570	20.850	28.210	28.810	29.450	**111.890**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	**(5.478)**
TOTAL SAVINGS	**7.727**	**23.287**	**40.027**	**47.827**	**48.867**	**49.967**	**217.702**
NET IMPLEMENTATION COSTS							
Military Construction	1.577	1.397	10.976	12.130	0	0	**26.080**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	3.681	(18.778)	(13.440)	(20.530)	(15.898)	(20.337)	**(85.302)**
Operation and Maintenance	4.861	(4.397)	(19.183)	(27.925)	(28.780)	(27.865)	**(103.289)**
Military Personnel - PCS	0.752	0.218	0	0	0	0	**0.970**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**10.871**	**(21.560)**	**(21.647)**	**(36.324)**	**(44.678)**	**(48.202)**	**(161.541)**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Homestead Air Force Base, Florida
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.178	0.221	0.316
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.178**	**0.221**	**0.316**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.178**	**0.221**	**0.316**

U.S. Air Force/Homestead Air Force Base, Florida

Closure Package: Homestead Air Force Base was realigned 31 March 1994. The 31st Fighter Wing was deactivated with the F-16s temporarily assigned to Moody AFB, Georgia and Shaw AFB, South Carolina. The Inter-American Air Forces Academy was relocated to Lackland AFB, Texas. The Air Force Water Survival School was relocated to Tyndall AFB, Florida. The 726th Air Control Squadron relocated to Mountain Home AFB, Idaho. The 482nd Rescue Squadron (AFRES) and the North American Air Defense alert activity remained in cantonment areas.

Post Implementation Costs:

Environmental: $0.316 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring, land-use control inspections, and additional remedial actions.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Chanute Air Force Base, Illinois

Base Realignment and Closure Account - 1988 Commission
Chanute Air Force Base, Illinois
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	3.791	122.184	12.209	4.775	0	0	**142.960**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	9.683	21.283	0	0	0	**30.966**
Operation and Maintenance	15.289	5.138	13.336	0	0	0	**33.763**
Military Personnel - PCS	0	0.879	0.105	1.642	0	0	**2.626**
Other	0.789	0.384	0.080	0	0	0	**1.253**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**19.869**	**138.268**	**47.014**	**6.417**	**0**	**0**	**211.567**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**19.869**	**138.268**	**47.014**	**6.417**	**0**	**0**	**211.567**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	8.036	1.825	0.834	**10.695**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**8.036**	**1.825**	**0.834**	**10.695**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	2.000	2.300	2.600	0	**6.900**
- Operations	0	0	0	0	0	5.500	**5.500**
Environmental	0.900	0.900	1.300	25.687	35.120	36.630	**100.537**
Operation and Maintenance	0	0	0	12.019	28.055	29.436	**69.510**
Military Personnel - PCS	0	0	0	0.200	0.200	0	**0.400**
Other	0	0	0	(0.454)	(0.465)	(0.465)	**(1.384)**
City of Chicago	0	0	0	(0.817)	(0.843)	(0.843)	**(2.503)**
TOTAL SAVINGS	**0.900**	**0.900**	**3.300**	**38.935**	**64.667**	**70.258**	**178.960**
NET IMPLEMENTATION COSTS							
Military Construction	3.791	122.184	12.209	4.775	0	0	**142.960**
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.600)	0	**(6.900)**
- Operations	0	0	0	0	0	(5.500)	**(5.500)**
Environmental	(0.900)	8.783	19.983	(25.687)	(35.120)	(36.630)	**(69.571)**
Operation and Maintenance	15.289	5.138	13.336	(12.019)	(28.055)	(29.436)	**(35.747)**
Military Personnel - PCS	0	0.879	0.105	9.478	1.625	0.834	**12.921**
Other	0.789	0.384	0.080	0.454	0.465	0.465	**2.637**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**18.969**	**137.368**	**43.714**	**(25.299)**	**(63.685)**	**(70.267)**	**40.799**

Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Chanute Air Force Base, Illinois
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	14.577	2.321	0.695
Operation and Maintenance	0	0	0
Total Obligation Authority	**14.577**	**2.321**	**0.695**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**14.577**	**2.321**	**0.695**

U.S. Air Force/Chanute Air Force Base, Illinois

Closure Package: Chanute Air Force Base was closed 30 September 1993. The Air Force's 16 metals technology, non-destructive inspection, and aircraft structural maintenance training courses consolidated with the Navy at Naval Air Station (NAS) Memphis, Tennessee and then moved with the Navy to NAS Pensacola, Florida.

Post Implementation Costs:

Environmental: $0.695 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for landfill monitoring and maintenance, and monitoring of land-use controls. Funding will also be used for operations and maintenance of a treatment system to address emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) in landfill leachate and to continue remedial investigation of PFAS. Finally, funding will also be used for the feasibility study and site mobilizations to address 1,4-Dioxane.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

O'Hare IAP Air Reserve Station, Illinois

Base Realignment and Closure Account - 1995 Commission
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	2.113	0.029	0	0	0	0	**2.142**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.010	0	1.586	1.837	3.499	0.199	**7.131**
Operation and Maintenance	1.030	3.765	0	0.014	0.005	0.012	**4.825**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	94.367	0	0	0	0	**94.367**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**3.153**	**98.161**	**1.586**	**1.851**	**3.504**	**0.211**	**108.465**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**3.153**	**98.161**	**1.586**	**1.851**	**3.504**	**0.211**	**108.465**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	3.597	0	0	0	0	0	**3.597**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**3.597**	**0**	**0**	**0**	**0**	**0**	**3.597**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	0	2.930	5.948	5.948	5.948	5.948	**26.722**
Military Personnel - PCS	0	0.204	0.210	0.217	0.220	0.226	**1.077**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	(0.206)	(0.206)	(0.206)	(0.206)	(0.206)	**(1.030)**
Military ES	0	(0.006)	(0.006)	(0.006)	(0.006)	(0.006)	**(0.030)**
TOTAL SAVINGS	**0**	**3.134**	**6.158**	**6.165**	**6.168**	**6.174**	**27.799**
NET IMPLEMENTATION COSTS							
Military Construction	2.113	0.029	0	0	0	0	**2.142**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.010	0	1.586	1.837	3.499	0.199	**7.131**
Operation and Maintenance	4.627	0.835	(5.948)	(5.934)	(5.943)	(5.936)	**(18.300)**
Military Personnel - PCS	0	(0.204)	(0.210)	(0.217)	(0.220)	(0.226)	**(1.077)**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**6.750**	**0.660**	**(4.572)**	**(4.314)**	**(2.664)**	**(5.963)**	**(10.104)**

Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.270	0.335	0.317
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.270**	**0.335**	**0.317**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.270**	**0.335**	**0.317**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare Air Reserve Station was closed 31 July 1999. The 928th Airlift Wing (AFRES) was deactivated. The assigned C-130 aircraft were distributed to Dobbins Air Reserve Base, Georgia.

Post Implementation Costs:

Environmental: $0.317 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control inspections, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Grissom Air Force Base, Indiana

Base Realignment and Closure Account - 1991 Commission
Grissom Air Force Base, Indiana
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0.721	3.047	0	3.485	6.169	**13.421**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	1.274	4.483	0.298	0.146	0.885	1.264	**8.351**
Operation and Maintenance	0	1.521	3.829	0.806	0.729	4.502	**11.387**
Military Personnel - PCS	0	0	1.081	0	0	0	**1.081**
Other	0	0	0.095	0	0	0	**0.095**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**1.274**	**6.725**	**8.349**	**0.952**	**5.100**	**11.935**	**34.334**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**1.274**	**6.725**	**8.349**	**0.952**	**5.100**	**11.935**	**34.334**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.345	0	0	**0.345**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0.017	0	0	0	0	**0.017**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0.017**	**0**	**0.345**	**0**	**0**	**0.362**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	5.799	6.003	6.207	6.416	**24.425**
Environmental	0	0	6.194	6.761	6.994	7.235	**27.184**
Operation and Maintenance	0	0	21.523	44.472	46.240	48.083	**160.318**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.018)	(0.018)	(0.018)	(0.018)	**(0.072)**
City of Chicago	0	0	(1.162)	(1.162)	(1.162)	(1.162)	**(4.648)**
TOTAL SAVINGS	**0**	**0**	**32.336**	**56.056**	**58.261**	**60.554**	**207.207**
NET IMPLEMENTATION COSTS							
Military Construction	0	0.721	3.047	0	3.485	6.169	**13.421**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	(5.799)	(6.003)	(6.207)	(6.416)	**(24.425)**
Environmental	1.274	4.483	(5.896)	(6.270)	(6.109)	(5.971)	**(18.488)**
Operation and Maintenance	0	1.521	(17.694)	(43.666)	(45.511)	(43.581)	**(148.931)**
Military Personnel - PCS	0	0.017	1.081	0	0	0	**1.098**
Other	0	0	0.113	0.018	0.018	0.018	**0.167**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**1.274**	**6.742**	**(25.149)**	**(55.921)**	**(54.323)**	**(49.781)**	**(177.159)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Grissom Air Force Base, Indiana
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.422	0.460	0.446
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.422**	**0.460**	**0.446**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.422**	**0.460**	**0.446**

Base Realignment and Closure Data
1991 Commission
FY 2027 Package Description

U.S. Air Force/Grissom Air Force Base, Indiana

Closure Package: Grissom Air Force Base was closed 30 September 1994. The 305th Air Refueling Wing was inactivated; its assigned EC-135 aircraft were retired and its KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: $0.446 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

England Air Force Base, Louisiana

Base Realignment and Closure Account - 1991 Commission
England Air Force Base, Louisiana
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	9.659	0	0	0	0	**9.659**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	6.461	14.960	0	2.917	6.122	0.753	**31.214**
Operation and Maintenance	0	5.727	1.960	0.913	0.003	0.035	**8.637**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**6.461**	**30.347**	**1.960**	**3.830**	**6.125**	**0.788**	**49.511**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**6.461**	**30.347**	**1.960**	**3.830**	**6.125**	**0.788**	**49.511**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	1.527	0	0	**1.527**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	**2.916**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**1.920**	**0.905**	**1.618**	**0**	**0**	**4.443**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	1.867	1.933	2.001	2.069	2.139	**10.009**
Environmental	0	2.936	21.762	22.586	23.403	24.253	**94.940**
Operation and Maintenance	0	17.444	32.041	33.338	34.664	36.046	**153.533**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	**(1.095)**
City of Chicago	0	(0.859)	(0.859)	(0.859)	(0.859)	(0.859)	**(4.295)**
TOTAL SAVINGS	**0**	**21.169**	**54.658**	**56.847**	**59.058**	**61.360**	**253.092**
NET IMPLEMENTATION COSTS							
Military Construction	0	9.659	0	0	0	0	**9.659**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	**(10.009)**
Environmental	6.461	12.024	(21.762)	(18.142)	(17.281)	(23.500)	**(62.199)**
Operation and Maintenance	0	(11.717)	(30.081)	(32.425)	(34.661)	(36.011)	**(144.896)**
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	**2.916**
Other	0	0.219	0.219	0.219	0.219	0.219	**1.095**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**6.461**	**10.239**	**(52.652)**	**(52.258)**	**(53.792)**	**(61.431)**	**(203.433)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
England Air Force Base, Louisiana
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.558	0.636	0.631
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.558**	**0.636**	**0.631**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.558**	**0.636**	**0.631**

U.S. Air Force/England Air Force Base, Louisiana

Closure Package: England Air Force Base was closed 15 July 1992. The 23rd Tactical Fighter Wing was inactivated and its A-10 aircraft were either retired or redistributed to Eglin AFB, Florida and McChord AFB, Washington.

Post Implementation Costs:

Environmental: $0.631 million. Environmental contamination at the installation has resulted from landfills, surface spills, and solid waste. Funding will be used for monitoring of natural attenuation of a groundwater plume, long-term monitoring, landfill maintenance, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Loring Air Force Base, Maine

Base Realignment and Closure Account - 1991 Commission
Loring Air Force Base, Maine
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0.611	0	0	0	0	**0.611**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	26.562	28.738	28.572	16.316	5.168	19.744	**125.100**
Operation and Maintenance	0	3.568	11.998	2.412	5.213	5.517	**28.708**
Military Personnel - PCS	0	0	1.820	0	0	0	**1.820**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**26.562**	**32.917**	**42.389**	**18.729**	**10.381**	**25.261**	**156.239**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**26.562**	**32.917**	**42.389**	**18.729**	**10.381**	**25.261**	**156.239**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	1.000	0	0	**1.000**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	4.219	4.120	7.919	0	0	**16.258**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**4.219**	**4.120**	**8.919**	**0**	**0**	**17.258**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	5.912	6.120	6.328	6.542	**24.902**
Environmental	0	0	22.833	31.958	33.138	34.373	**122.302**
Operation and Maintenance	0	0	17.708	34.900	36.287	37.734	**126.629**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.429)	(0.429)	(0.429)	(0.429)	**(1.716)**
City of Chicago	0	0	(1.019)	(1.019)	(1.019)	(1.019)	**(4.076)**
TOTAL SAVINGS	**0**	**0**	**45.005**	**71.530**	**74.305**	**77.201**	**268.041**
NET IMPLEMENTATION COSTS							
Military Construction	0	0.611	0	0	0	0	**0.611**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	(5.912)	(6.120)	(6.328)	(6.542)	**(24.902)**
Environmental	26.562	28.738	5.739	(14.642)	(27.970)	(14.629)	**3.798**
Operation and Maintenance	0	3.568	(5.710)	(32.488)	(31.074)	(32.217)	**(97.921)**
Military Personnel - PCS	0	4.219	5.940	7.919	0	0	**18.078**
Other	0	0	0.429	0.429	0.429	0.429	**1.716**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**26.562**	**37.136**	**0.485**	**(44.901)**	**(64.943)**	**(52.959)**	**(98.620)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Loring Air Force Base, Maine
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	1.979	1.171	3.510
Operation and Maintenance	0	0	0
Total Obligation Authority	**1.979**	**1.171**	**3.510**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**1.979**	**1.171**	**3.510**

U.S. Air Force/Loring Air Force Base, Maine

Closure Package: Loring Air Force Base was closed 30 September 1994. Its assigned B-52 aircraft were transferred to K.I. Sawyer AFB, Michigan and its KC-135 aircraft were dispersed to Active Duty and Air Reserve Component Units.

Post Implementation Costs:

Environmental: $3.510 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for delineation of groundwater plume, installation of vapor intrusion mitigation system, groundwater monitoring, and land use control monitoring. Funding will also be used to address emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) including mitigation to ensure compliance with the USEPA regulation that establishes the Maximum Contaminant Level (MCL).

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

K.I. Sawyer Air Force Base, Michigan

Base Realignment and Closure Account - 1993 Commission
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	18.246	90.138	29.820	5.369	0	0	**143.574**
Family Housing - Construction	0.341	0	0	14.611	0	0	**14.951**
- Operations	0	0	0	0	0	0	**0**
Environmental	7.518	21.999	4.437	1.664	3.036	0.848	**39.502**
Operation and Maintenance	12.823	4.368	11.325	3.657	1.512	0.919	**34.603**
Military Personnel - PCS	0.482	0.459	0	0	0	0	**0.942**
Other	0.560	0	0.512	0	0	0	**1.072**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**39.971**	**116.964**	**46.095**	**25.301**	**4.548**	**1.766**	**234.645**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**39.971**	**116.964**	**46.095**	**25.301**	**4.548**	**1.766**	**234.645**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	4.248	12.542	0	0	0	0	**16.790**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**4.248**	**12.542**	**0**	**0**	**0**	**0**	**16.790**
SAVINGS							
Military Construction	1.200	3.000	0	1.400	7.300	16.300	**29.200**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	19.940	27.280	35.570	36.350	**119.140**
Operation and Maintenance	0	4.620	21.080	28.520	29.120	29.780	**113.120**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.247)	(0.247)	(0.247)	(0.247)	(0.247)	**(1.235)**
City of Chicago	0	(0.676)	(0.676)	(0.676)	(0.676)	(0.676)	**(3.380)**
TOTAL SAVINGS	**1.200**	**6.697**	**40.097**	**56.277**	**71.067**	**81.507**	**256.845**
NET IMPLEMENTATION COSTS							
Military Construction	17.046	87.138	29.820	3.969	(7.300)	(16.300)	**114.374**
Family Housing - Construction	0.341	0	0	14.611	0	0	**14.951**
- Operations	0	0	0	0	0	0	**0**
Environmental	7.518	21.999	(15.503)	(25.616)	(32.534)	(35.502)	**(79.638)**
Operation and Maintenance	12.823	(0.252)	(9.755)	(24.863)	(27.608)	(28.861)	**(78.517)**
Military Personnel - PCS	4.730	13.001	0	0	0	0	**17.732**
Other	0.560	0.247	0.759	0.247	0.247	0.247	**2.307**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**43.019**	**122.133**	**5.322**	**(31.652)**	**(67.195)**	**(80.417)**	**(8.790)**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	1.144	1.272	3.390
Operation and Maintenance	0	0	0
Total Obligation Authority	**1.144**	**1.272**	**3.390**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**1.144**	**1.272**	**3.390**

U.S. Air Force/K.I. Sawyer Air Force Base, Michigan

Closure Package: K.I. Sawyer Air Force Base was closed 30 September 1995. The 410th Wing was inactivated and the B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California to K.I. Sawyer AFB.

Post Implementation Costs:

Environmental: $3.390 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater monitoring, land-use control inspections, preparation of documentation for site closure, operations and maintenance of remedial systems. Funding will also be used for response action for emerging chemical Per- and Polyfluoroalkyl Substances (PFAS) to operate and maintain at-home treatment system based on Michigan regulations. Finally, funding will be used for mitigation to comply with the 2024 USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Wurtsmith Air Force Base, Michigan

Base Realignment and Closure Account - 1991 Commission
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	9.955	8.099	4.533	0	2.181	3.509	**28.278**
Operation and Maintenance	0	7.462	5.230	4.909	0.817	0.130	**18.549**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**9.955**	**15.561**	**9.763**	**4.909**	**2.999**	**3.639**	**46.826**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**9.955**	**15.561**	**9.763**	**4.909**	**2.999**	**3.639**	**46.826**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.893	0	0	**0.893**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	7.447	1.484	0	0	0	**8.931**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**7.447**	**1.484**	**0.893**	**0**	**0**	**9.824**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	6.039	6.254	6.474	6.694	6.919	**32.380**
Environmental	0	10.340	22.325	23.193	24.050	24.948	**104.856**
Operation and Maintenance	0	20.850	43.316	45.070	46.862	48.730	**204.828**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.317)	(0.317)	(0.317)	(0.317)	(0.317)	**(1.585)**
City of Chicago	0	(1.117)	(1.117)	(1.117)	(1.117)	(1.117)	**(5.585)**
TOTAL SAVINGS	**0**	**35.795**	**70.461**	**73.303**	**76.172**	**79.163**	**334.894**
NET IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(6.039)	(6.254)	(6.474)	(6.694)	(6.919)	**(32.380)**
Environmental	9.955	(2.241)	(17.792)	(22.300)	(21.869)	(21.439)	**(75.685)**
Operation and Maintenance	0	(13.388)	(38.086)	(40.161)	(46.045)	(48.600)	**(186.279)**
Military Personnel - PCS	0	7.447	1.484	0	0	0	**8.931**
Other	0	0.317	0.317	0.317	0.317	0.317	**1.585**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**9.955**	**(13.904)**	**(60.331)**	**(68.618)**	**(74.290)**	**(76.641)**	**(283.829)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	18.111	18.812	6.509
Operation and Maintenance	0	0	0
Total Obligation Authority	**18.111**	**18.812**	**6.509**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**18.111**	**18.812**	**6.509**

U.S. Air Force/Wurtsmith Air Force Base, Michigan

Closure Package: Wurtsmith Air Force Base was closed 30 June 1993. The 379th Bombardment Wing was inactivated, and its assigned B-52G aircraft were retired. Its assigned KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: $6.509 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for base-wide long-term monitoring, operations of treatment systems, land-use control monitoring, and post-closure confirmation sampling. Funding will also be used to continue response actions for emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) at current treatment systems based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations. These emerging chemicals affect sites that were fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Richards-Gebaur Air Force Base, Missouri

Base Realignment and Closure Account - 1991 Commission
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	33.668	0	0	0.823	0	**34.491**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	2.091	0.714	0.155	2.787	0.499	0.952	**7.198**
Operation and Maintenance	0	1.530	5.216	0	0	0.081	**6.827**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**2.091**	**35.912**	**5.370**	**2.787**	**1.322**	**1.033**	**48.516**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**2.091**	**35.912**	**5.370**	**2.787**	**1.322**	**1.033**	**48.516**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.250	0	0	**0.250**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0.001	0.002	0	0	**0.003**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0.001**	**0.252**	**0**	**0**	0.253
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	1.433	4.799	4.990	5.192	**16.414**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.108)	(0.108)	(0.108)	(0.108)	**(0.432)**
City of Chicago	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0**	**1.325**	**4.691**	**4.882**	**5.084**	**15.982**
NET IMPLEMENTATION COSTS							
Military Construction	0	33.668	0	0	0.823	0	**34.491**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	2.091	0.714	(1.278)	(1.762)	(4.491)	(4.240)	**(8.966)**
Operation and Maintenance	0	1.530	5.216	0	0	0.081	**6.827**
Military Personnel - PCS	0	0	0.001	0.002	0	0	**0.003**
Other	0	0	0.108	0.108	0.108	0.108	**0.432**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**2.091**	**35.912**	**4.046**	**(1.652)**	**(3.560)**	**(4.051)**	32.787

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.397	3.176	0.284
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.397**	**3.176**	**0.284**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.397**	**3.176**	**0.284**

U.S. Air Force/Richards-Gebaur Air Force Base, Missouri

Closure Package: Richards-Gebaur Air Force Base was closed 30 September 1994. The 442nd Tactical Fighter Wing was transferred to Whiteman AFB, Missouri; the 36th Aeromedical Evacuation Squadron and the 77th and 78th Aerial Port Squadrons were transferred to Peterson AFB, Colorado.

Post Implementation Costs:

Environmental: $0.284 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater treatment and performance monitoring, and to complete documentation to achieve site closure with unrestricted use, and well decommissioning. Funding will also be used for remedial investigation, private drinking water well sampling, and support for five-year review to ensure remedy protectiveness for Per- and Polyfluoroalkyl Substances (PFAS).

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Pease Air Force Base, New Hampshire

Base Realignment and Closure Account - 1988 Commission
Pease Air Force Base, New Hampshire
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	7.048	0	3.319	0	0	0	**10.367**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	42.624	75.288	11.208	0	0	**129.120**
Operation and Maintenance	8.667	7.749	2.972	0	0	0	**19.388**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0.489	0	0	0	0	0	**0.489**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**16.204**	**50.373**	**81.579**	**11.208**	**0**	**0**	**159.364**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**16.204**	**50.373**	**81.579**	**11.208**	**0**	**0**	**159.364**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	1.154	0.128	0	**1.282**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**1.154**	**0.128**	**0**	**1.282**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	2.000	2.300	2.700	0	**7.000**
- Operations	0	0	4.800	4.800	4.900	5.000	**19.500**
Environmental	3.441	17.251	35.661	31.947	36.620	37.652	**162.572**
Operation and Maintenance	0	15.377	52.585	60.633	63.672	66.106	**258.373**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.349)	(0.349)	(0.349)	(0.363)	(0.363)	**(1.773)**
City of Chicago	0	(1.778)	(1.770)	(1.770)	(1.829)	(1.829)	**(8.976)**
TOTAL SAVINGS	**3.441**	**30.501**	**92.927**	**97.561**	**105.700**	**106.566**	**436.696**
NET IMPLEMENTATION COSTS							
Military Construction	7.048	0	3.319	0	0	0	**10.367**
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.700)	0	**(7.000)**
- Operations	0	0	(4.800)	(4.800)	(4.900)	(5.000)	**(19.500)**
Environmental	(3.441)	25.373	39.627	(20.739)	(36.620)	(37.652)	**(33.452)**
Operation and Maintenance	8.667	(7.628)	(49.613)	(60.633)	(63.672)	(66.106)	**(238.985)**
Military Personnel - PCS	0	0	0	1.154	0.128	0	**1.282**
Other	0.489	0.349	0.349	0.349	0.363	0.363	**2.262**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**12.763**	**18.094**	**(13.118)**	**(86.969)**	**(107.401)**	**(108.395)**	**(285.026)**

Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Pease Air Force Base, New Hampshire
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	8.644	17.989	10.693
Operation and Maintenance	0	0	0
Total Obligation Authority	**8.644**	**17.989**	**10.693**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**8.644**	**17.989**	**10.693**

U.S. Air Force/Pease Air Force Base, New Hampshire

Closure Package: Pease Air Force Base was closed 31 March 1991. Pease's FB-111 aircraft were transferred to Tactical Air Command. The 509th Air Refueling Squadron's KC-135 aircraft were transferred to other Strategic Air Command KC-135 units. The 132nd Air Refueling Squadron (ANG) KC-135 aircraft assigned to Pease remained within its cantonment area.

Post Implementation Costs:

Environmental: $10.693 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services, preparation of documentation and remedial actions to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and inspection of land-use controls. Funding will also be used for the cleanup of Per- and Polyfluoroalkyl Substances (PFAS) and for groundwater and drinking water treatment operations and maintenance for response actions at Airfield, Site 8 and Haven Public Water Supply Well based on New Hampshire regulations, agreement with the City of Portsmouth, EPA Administrative Order, and the most recent EPA regulation that establishes the Maximum Contaminant Level (MCL).

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Griffiss Air Force Base, New York

Base Realignment and Closure Account - 1993 Commission
Griffiss Air Force Base, New York
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	3.391	7.674	4.179	3.089	0	0	**18.334**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	11.105	28.658	6.218	12.313	6.487	3.919	**68.700**
Operation and Maintenance	10.002	1.414	11.912	4.499	4.089	4.503	**36.420**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0.074	0	0	0	0	0	**0.074**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**24.573**	**37.746**	**22.310**	**19.901**	**10.576**	**8.422**	**123.528**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**24.573**	**37.746**	**22.310**	**19.901**	**10.576**	**8.422**	**123.528**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0.038	37.445	0	0	0	0	**37.483**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0.038**	**37.445**	**0**	**0**	**0**	**0**	**37.483**
SAVINGS							
Military Construction	0	1.000	0.760	5.170	5.300	9.130	**21.360**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	7.480	14.900	15.220	15.550	**53.150**
Operation and Maintenance	0	5.030	22.980	31.080	31.740	32.450	**123.280**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.523)	(0.523)	(0.523)	(0.523)	(0.523)	**(2.615)**
City of Chicago	0	(0.483)	(0.483)	(0.483)	(0.483)	(0.483)	**(2.415)**
TOTAL SAVINGS	**0**	**5.024**	**30.214**	**50.144**	**51.254**	**56.124**	**192.760**
NET IMPLEMENTATION COSTS							
Military Construction	3.391	6.674	3.419	(2.081)	(5.300)	(9.130)	**(3.026)**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	11.105	28.658	(1.262)	(2.587)	(8.733)	(11.631)	**15.550**
Operation and Maintenance	10.002	(3.616)	(11.068)	(26.581)	(27.651)	(27.947)	**(86.860)**
Military Personnel - PCS	0.038	37.445	0	0	0	0	**37.483**
Other	0.074	0.523	0.523	0.523	0.523	0.523	**2.689**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**24.611**	**69.684**	**(8.387)**	**(30.726)**	**(41.161)**	**(48.185)**	**(34.164)**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Griffiss Air Force Base, New York
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	1.037	8.163	1.414
Operation and Maintenance	0	0	0
Total Obligation Authority	**1.037**	**8.163**	**1.414**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**1.037**	**8.163**	**1.414**

U.S. Air Force/Griffiss Air Force Base, New York

Closure Package: Griffiss Air Force Base was closed 30 September 1995. The 416th Bomb Wing was inactivated and the B-52H aircraft transferred to Minot AFB, North Dakota and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was inactivated. The Northeast Air Defense Sector remains at Griffiss AFB and its existing facilities remain as a stand-alone Air Force laboratory.

Post Implementation Costs:

Environmental: $1.414 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land use control inspections, long-term groundwater monitoring, landfill maintenance and gas monitoring, and operations and maintenance of sub-slab vapor extraction system.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Plattsburgh Air Force Base, New York

Base Realignment and Closure Account - 1993 Commission
Plattsburgh Air Force Base, New York
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	4.144	15.287	5.379	4.139	3.019	0.499	**32.468**
Operation and Maintenance	4.148	1.875	11.030	5.105	1.606	5.279	**29.044**
Military Personnel - PCS	0.257	0	0	0	0	0	**0.257**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**8.549**	**17.163**	**16.410**	**9.244**	**4.626**	**5.778**	**61.769**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**8.549**	**17.163**	**16.410**	**9.244**	**4.626**	**5.778**	**61.769**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0.011	0.011	0	0	0	0	**0.022**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0.011**	**0.011**	**0**	**0**	**0**	**0**	**0.022**
SAVINGS							
Military Construction	0	3.150	0	0	0	0	**3.150**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	18.750	19.150	19.570	**57.470**
Operation and Maintenance	0	5.490	25.060	33.890	34.610	35.390	**134.440**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.260)	(0.260)	(0.260)	(0.260)	**(1.040)**
City of Chicago	0	0	(0.837)	(0.837)	(0.837)	(0.837)	**(3.348)**
TOTAL SAVINGS	**0**	**8.640**	**23.963**	**51.543**	**52.663**	**53.863**	**190.672**
NET IMPLEMENTATION COSTS							
Military Construction	0	(3.150)	0	0	0	0	**(3.150)**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	4.144	15.287	5.379	(14.611)	(16.131)	(19.071)	**(25.002)**
Operation and Maintenance	4.148	(3.615)	(14.030)	(28.785)	(33.004)	(30.111)	**(105.396)**
Military Personnel - PCS	0.268	0.011	0	0	0	0	**0.279**
Other	0	0	0.260	0.260	0.260	0.260	**1.040**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**8.560**	**8.534**	**(8.390)**	**(43.136)**	**(48.874)**	**(48.922)**	**(132.229)**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Plattsburgh Air Force Base, New York
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	4.312	2.760	3.873
Operation and Maintenance	0	0	0
Total Obligation Authority	**4.312**	**2.760**	**3.873**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**4.312**	**2.760**	**3.873**

Base Realignment and Closure Data
1993 Commission
FY 2027 Package Description

U.S. Air Force/Plattsburgh Air Force Base, New York

Closure Package: Plattsburgh Air Force Base was closed 30 September 1995. Assets were redistributed as appropriate.

Post Implementation Costs:

Environmental: $3.873 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater treatment, groundwater performance monitoring, record of decision paperwork, landfill inspections and maintenance, and land-use control inspections of continued effectiveness. Funding will also be used for response actions for emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS) for operations and maintenance of home drinking water treatment systems, and hooking up residents to municipal water supply. This will also ensure compliance with the USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Roslyn Air Guard Station, New York

Base Realignment and Closure Account - 1995 Commission
Roslyn Air Guard Station, New York
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0.247	0.640	0.294	4.520	0	0	**5.701**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.031	0.313	0.029	0.188	0.120	0	**0.681**
Operation and Maintenance	0	0.116	0	0.006	0.496	0.077	**0.695**
Military Personnel - PCS	0	0	0	0	0.236	0	**0.236**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**0.278**	**1.069**	**0.323**	**4.714**	**0.852**	**0.077**	**7.313**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**0.278**	**1.069**	**0.323**	**4.714**	**0.852**	**0.077**	**7.313**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0.002	0.040	0.040	0.040	0.040	**0.162**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	(0.004)	(0.004)	(0.004)	(0.004)	(0.004)	**(0.020)**
Military ES	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0.002**	**0.040**	**0.040**	**0.040**	**0.040**	**0.162**
NET IMPLEMENTATION COSTS							
Military Construction	0.247	0.640	0.294	4.520	0	0	**5.701**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.031	0.313	0.029	0.188	0.120	0	**0.681**
Operation and Maintenance	0	0.114	(0.040)	(0.034)	0.456	0.037	**0.533**
Military Personnel - PCS	0	0	0	0	0.236	0	**0.236**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**0.278**	**1.067**	**0.283**	**4.674**	**0.812**	**0.037**	**7.151**

Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Roslyn Air Guard Station, New York
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.106	0.134	0.363
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.106**	**0.134**	**0.363**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.106**	**0.134**	**0.363**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air National Guard Station was closed 30 September 2000. The 213th Electronic Installation Squadron and the 274th Combat Communications Group relocated to Stewart International Airport Air Guard Station, New York.

Post Implementation Costs:

Environmental: $0.363 million. Funding will be used for ongoing monitoring at a soil site at the former installation.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Gentile Air Force Station, Ohio

Base Realignment and Closure Account - 1993 Commission
Gentile Air Force Station, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.100	0.139	0.040	0	0.018	1.318	**1.615**
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	**1.099**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**0.178**	**0.139**	**0.970**	**0.046**	**0.018**	**1.364**	**2.714**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**0.178**	**0.139**	**0.970**	**0.046**	**0.018**	**1.364**	**2.714**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NET IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.100	0.139	0.040	0	0.018	1.318	**1.615**
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	**1.099**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**0.178**	**0.139**	**0.970**	**0.046**	**0.018**	**1.364**	**2.714**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Gentile Air Force Station, Ohio
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.660	0.394	0.365
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.660**	**0.394**	**0.365**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.660**	**0.394**	**0.365**

U.S. Air Force/Gentile Air Force Station, Ohio

Closure Package: Gentile Air Force Station was closed 31 December 1996. The Defense Electronics Supply Center relocated to Columbus, Ohio. Space was retained to operate the Defense Switching Network.

Post Implementation Costs:

Environmental: $0.365 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and inspection and reporting of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Newark Air Force Base, Ohio

Base Realignment and Closure Account - 1993 Commission
Newark Air Force Base, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.125	1.622	0.487	0.574	0.531	0.420	**3.759**
Operation and Maintenance	3.094	1.381	34.109	2.745	0.005	0.001	**41.337**
Military Personnel - PCS	0	0	0.002	0	0	0	**0.002**
Other	0	0.196	0.046	0	0	0	**0.242**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**3.219**	**3.199**	**34.644**	**3.319**	**0.536**	**0.422**	**45.340**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**3.219**	**3.199**	**34.644**	**3.319**	**0.536**	**0.422**	**45.340**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAVINGS							
Military Construction	0	0	0	4.980	0	0	**4.980**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0.610	2.750	4.880	4.990	**13.230**
Operation and Maintenance	0	0.460	2.100	2.840	2.900	2.970	**11.270**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	(0.092)	(0.092)	(0.092)	**(0.276)**
TOTAL SAVINGS	**0**	**0.460**	**2.710**	**10.478**	**7.688**	**7.868**	**29.204**
NET IMPLEMENTATION COSTS							
Military Construction	0	0	0	(4.980)	0	0	**(4.980)**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.125	1.622	(0.123)	(2.176)	(4.349)	(4.570)	**(9.471)**
Operation and Maintenance	3.094	0.921	32.009	(0.095)	(2.895)	(2.969)	**30.067**
Military Personnel - PCS	0	0	0.002	0	0	0	**0.002**
Other	0	0.196	0.046	0	0	0	**0.242**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**3.219**	**2.739**	**31.934**	**(7.251)**	**(7.244)**	**(7.538)**	**15.860**

Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Newark Air Force Base, Ohio
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.257	0.321	0.303
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.257**	**0.321**	**0.303**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.257**	**0.321**	**0.303**

Base Realignment and Closure Data
1993 Commission
FY 2027 Package Description

U.S. Air Force/Newark Air Force Base, Ohio

Closure Package: Newark Air Force Base was closed 30 September 1996. The Aerospace Guidance and Metrology Center workload moved to other Department of Defense depots or private sector commercial activities, as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: $0.303 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control inspections, long-term monitoring, and support for five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Rickenbacker Air National Guard Base, Ohio

Base Realignment and Closure Account - 1991 Commission
Rickenbacker Air National Guard Base, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	**60.922**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	7.587	3.547	2.766	0	3.018	1.180	**18.097**
Operation and Maintenance	0	13.562	14.476	0.535	0.240	0.183	**28.996**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0.004	0	0	0	0	**0.004**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**12.426**	**46.602**	**18.149**	**0.535**	**15.308**	**15.001**	**108.020**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**12.426**	**46.602**	**18.149**	**0.535**	**15.308**	**15.001**	**108.020**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.616	0	0	**0.616**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0.006	0	0	0	0	**0.006**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0.006**	**0**	**0.616**	**0**	**0**	**0.622**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	1.251	1.301	1.351	1.403	**5.306**
Operation and Maintenance	0	0	0.227	0.236	0.246	0.256	**0.965**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	(0.225)	(0.225)	(0.225)	(0.225)	**(0.900)**
City of Chicago	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0**	**1.253**	**1.312**	**1.372**	**1.434**	**5.371**
NET IMPLEMENTATION COSTS							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	**60.922**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	7.587	3.547	1.515	(0.685)	1.667	(0.223)	**13.407**
Operation and Maintenance	0	13.562	14.249	0.299	(0.006)	(0.073)	**28.031**
Military Personnel - PCS	0	0.006	0	0	0	0	**0.006**
Other	0	0.004	0.225	0.225	0.225	0.225	**0.904**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**12.426**	**46.608**	**16.896**	**(0.161)**	**13.936**	**13.567**	**103.271**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Rickenbacker Air National Guard Base, Ohio
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.459	0.578	0.531
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.459**	**0.578**	**0.531**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.459**	**0.578**	**0.531**

U.S. Air Force/Rickenbacker Air National Guard Base, Ohio

Closure Package: Rickenbacker Air National Guard Base was closed 30 September 1994. The 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) moved into a cantonment area and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) realigned to Wright-Patterson AFB, Ohio and the 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

Post Implementation Costs:

Environmental: $0.531 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency and Ohio Environmental Protection Agency, continued delineation of groundwater contamination, preparation of documentation to achieve site closure with unrestricted use, and compliance with monitoring and operations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Myrtle Beach Air Force Base, South Carolina

Base Realignment and Closure Account - 1991 Commission
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	8.804	0	0.025	5.328	0	**14.156**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	13.281	0.542	2.484	1.459	4.988	4.328	**27.082**
Operation and Maintenance	0	5.445	2.345	0.318	1.158	0.346	**9.612**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**13.281**	**14.790**	**4.829**	**1.802**	**11.474**	**4.674**	**50.850**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**13.281**	**14.790**	**4.829**	**1.802**	**11.474**	**4.674**	**50.850**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	**9.069**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**7.914**	**1.040**	**0.115**	**0**	**0**	**9.069**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	2.196	2.274	2.354	2.434	2.516	**11.774**
Environmental	0	2.017	8.159	8.496	8.828	9.178	**36.678**
Operation and Maintenance	0	18.055	32.075	33.374	34.701	36.084	**154.289**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	**(1.095)**
City of Chicago	0	(0.932)	(0.932)	(0.932)	(0.932)	(0.932)	**(4.660)**
TOTAL SAVINGS	**0**	**21.117**	**41.357**	**43.073**	**44.812**	**46.627**	**196.986**
NET IMPLEMENTATION COSTS							
Military Construction	0	8.804	0	0.025	5.328	0	**14.156**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(2.196)	(2.274)	(2.354)	(2.434)	(2.516)	**(11.774)**
Environmental	13.281	(1.475)	(5.675)	(7.037)	(3.840)	(4.850)	**(9.596)**
Operation and Maintenance	0	(12.610)	(29.730)	(33.056)	(33.543)	(35.738)	**(144.677)**
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	**9.069**
Other	0	0.219	0.219	0.219	0.219	0.219	**1.095**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**13.281**	**0.655**	**(36.420)**	**(42.088)**	**(34.270)**	**(42.885)**	**(141.727)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	1.247	1.146	1.434
Operation and Maintenance	0	0	0
Total Obligation Authority	**1.247**	**1.146**	**1.434**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**1.247**	**1.146**	**1.434**

U.S. Air Force/Myrtle Beach Air Force Base, South Carolina

Closure Package: Myrtle Beach Air Force Base was closed 31 March 1993. The 354th Tactical Fighter Wing was inactivated and its assigned aircraft were redistributed to other Active and Reserve Component Units. One active A/OA-10 squadron was realigned to Shaw AFB, South Carolina and Pope AFB, North Carolina.

Post Implementation Costs:

Environmental: $1.434 million. Environmental contamination at the installation has resulted from landfills and surface spills. Funding will be used for groundwater monitoring, landfill maintenance, land-use control inspections, well decommissioning, and site closure documentation.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Bergstrom Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Bergstrom Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	14.888	0.254	0	0	0	**15.142**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	16.230	27.423	0.319	2.318	1.813	4.919	**53.022**
Operation and Maintenance	0	3.893	0.002	0	0.078	0.017	**3.990**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0.206	0	0	0	0	**0.206**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**16.230**	**46.409**	**0.575**	**2.318**	**1.891**	**4.936**	**72.359**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**16.230**	**46.409**	**0.575**	**2.318**	**1.891**	**4.936**	**72.359**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.208	0	0	**0.208**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0.015	0	0	0	0	**0.015**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0.015**	**0**	**0.208**	**0**	**0**	**0.223**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	1.867	1.933	2.001	2.069	2.139	**10.009**
Environmental	0	(4.048)	(1.187)	(1.236)	(1.285)	(1.336)	**(9.092)**
Operation and Maintenance	0	20.554	39.641	41.246	42.886	44.596	**188.923**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.030)	(0.030)	(0.030)	(0.030)	(0.030)	**(0.150)**
City of Chicago	0	(1.043)	(1.043)	(1.043)	(1.043)	(1.043)	**(5.215)**
TOTAL SAVINGS	**0**	**17.300**	**39.314**	**40.938**	**42.597**	**44.326**	**184.475**
NET IMPLEMENTATION COSTS							
Military Construction	0	14.888	0.254	0	0	0	**15.142**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	**(10.009)**
Environmental	16.230	31.471	1.506	3.762	3.098	6.255	**62.322**
Operation and Maintenance	0	(16.661)	(39.639)	(41.246)	(42.808)	(44.579)	**(184.933)**
Military Personnel - PCS	0	0.015	0	0	0	0	**0.015**
Other	0	0.236	0.030	0.030	0.030	0.030	**0.356**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**16.230**	**28.081**	**(39.782)**	**(39.455)**	**(41.749)**	**(40.433)**	**(117.108)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Bergstrom Air Force Base, Texas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.354	0.389	0.407
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.354**	**0.389**	**0.407**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.354**	**0.389**	**0.407**

U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom Air Force Base was closed 30 September 1993. The 67th Tactical Reconnaissance Wing was inactivated. The assigned Air Force reserve units remained in a cantonment area. The 12th Air Force Headquarters, 12th Tactical Intelligence Squadron, and the 602nd Tactical Air Control Squadron relocated to Davis-Monthan AFB, Arizona. The 712th Air Support Operations Center Squadron relocated to Fort Hood, Texas.

Post Implementation Costs:

Environmental: $0.407 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Brooks City Base, Texas

Base Realignment and Closure Account - 2005 Commission
Brooks City Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	2.464	64.702	231.998	81.550	0	0	**380.713**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.409	0.745	1.157	1.039	4.051	3.069	**10.470**
Operation and Maintenance	1.688	15.633	6.642	54.515	37.042	0.801	**116.321**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	17.651	18.530	0	**36.181**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**4.560**	**81.079**	**239.798**	**154.755**	**59.623**	**3.870**	**543.685**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**4.560**	**81.079**	**239.798**	**154.755**	**59.623**	**3.870**	**543.685**
ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**4.560**	**81.079**	**239.798**	**154.755**	**59.623**	**3.870**	**543.685**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0	4.474	12.513	14.878	15.263	15.584	**62.712**
Military Personnel	0	2.996	6.085	7.969	8.176	8.347	**33.572**
Other	0	0	0	0	0.224	0.229	**0.453**
TOTAL RECURRING COSTS: (MEMO NON-ADD)	**0**	**7.470**	**18.598**	**22.847**	**23.663**	**24.160**	**96.737**
ONE-TIME SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	**1.572**
Other	0	0	0	0	0	0	**0**
TOTAL ONE-TIME SAVINGS	**0**	**0.654**	**0.737**	**0.182**	**0**	**0**	**1.572**
RECURRING SAVINGS							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	**50.791**
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	**45.690**
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	**60.196**
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	**34.248**
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	**0.050**
Sustainment	0	0	0	0	(0.451)	(0.460)	**(0.910)**
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	**17.882**
BOS	0	4.081	6.941	12.834	29.374	29.991	**83.220**
Other:							
Procurement	0	0	0	0	0	0	**0**
Mission Activity	0	0	0	0	0	0	**0**
Miscellaneous	0	0	0	0.012	0.012	10.431	**10.455**
TOTAL RECURRING SAVINGS	**2.789**	**9.358**	**16.099**	**56.235**	**102.262**	**114.879**	**301.621**
GRAND TOTAL SAVINGS	**2.789**	**10.011**	**16.836**	**56.416**	**102.262**	**114.879**	**303.193**
Net Civilian Manpower Position Changes (+/-)	0	0	(43)	(211)	0	0	**(254)**
Net Military Manpower Position Changes (+/-)	0	25	0	(394)	0	0	**(369)**
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES:	**1.771**	**71.068**	**222.962**	**98.339**	**(42.639)**	**(111.009)**	**240.492**

Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Brooks City Base, Texas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	0.121	0.141	0.134
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.121**	**0.141**	**0.134**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.121**	**0.141**	**0.134**

U.S. Air Force/Brooks City Base, Texas

Closure Package: Brooks City Base was closed 15 September 2011. All assigned missions were transferred to Randolph Air Force Base, Texas; Wright-Patterson Air Force Base, Ohio; Fort Sam Houston, Texas; or Lackland Air Force Base, Texas.

Post Implementation Costs:

Environmental: $0.134 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for Long Term Monitoring to perform annual LUC/IC inspections and Five-Year Reviews.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Carswell Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Carswell Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	5.603	0.581	0	0	0.126	**6.309**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	4.700	4.407	0.206	0	4.699	0.645	**14.656**
Operation and Maintenance	0	6.529	3.008	0.814	0.407	0.247	**11.006**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**4.700**	**16.539**	**3.795**	**0.814**	**5.106**	**1.017**	**31.971**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**4.700**	**16.539**	**3.795**	**0.814**	**5.106**	**1.017**	**31.971**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0.192	0	0	**0.192**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	**15.372**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**6.333**	**7.008**	**2.223**	**0**	**0**	**15.564**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	3.294	3.411	3.531	3.651	3.774	**17.661**
Environmental	0	(24.725)	(17.685)	(18.300)	(18.911)	(19.546)	**(99.167)**
Operation and Maintenance	0	35.842	66.300	68.985	71.728	74.588	**317.443**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	(0.026)	(0.026)	(0.026)	(0.026)	(0.026)	**(0.130)**
City of Chicago	0	(1.648)	(1.648)	(1.648)	(1.648)	(1.648)	**(8.240)**
TOTAL SAVINGS	**0**	**12.737**	**50.352**	**52.542**	**54.794**	**57.142**	**227.567**
NET IMPLEMENTATION COSTS							
Military Construction	0	5.603	0.581	0	0	0.126	**6.309**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	(3.294)	(3.411)	(3.531)	(3.651)	(3.774)	**(17.661)**
Environmental	4.700	29.132	17.891	18.492	23.610	20.191	**114.015**
Operation and Maintenance	0	(29.313)	(63.292)	(68.171)	(71.321)	(74.341)	**(306.437)**
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	**15.372**
Other	0	0.026	0.026	0.026	0.026	0.026	**0.130**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**4.700**	**8.487**	**(41.197)**	**(51.153)**	**(51.336)**	**(57.773)**	**(188.272)**

Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Carswell Air Force Base, Texas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.110	0.138	0.130
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.110**	**0.138**	**0.130**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.110**	**0.138**	**0.130**

U.S. Air Force/Carswell Air Force Base, Texas

Closure Package: Carswell Air Force Base was closed 30 September 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron remained at former Carswell AFB in a cantonment area, which transferred to the Navy in 1996; the reserve units remained as tenants.

Post Implementation Costs:

Environmental: $0.130 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to perform annual land-use control inspections and to support five-year reviews to ensure remedy protectiveness.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kelly Air Force Base, Texas

Base Realignment and Closure Account - 1995 Commission
Kelly Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	**57.430**
Family Housing - Construction	0	0.080	0.788	0	0	0	**0.868**
- Operations	0	0	0	0	0	0	**0**
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	**131.778**
Operation and Maintenance	6.217	22.178	93.735	132.937	52.502	40.293	**347.862**
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	**0.573**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**23.963**	**48.240**	**140.397**	**174.020**	**71.349**	**80.542**	**538.511**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**23.963**	**48.240**	**140.397**	**174.020**	**71.349**	**80.542**	**538.511**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	2.067	0	3.216	12.700	18.000	0	**35.983**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**2.067**	**0**	**3.216**	**12.700**	**18.000**	**0**	**35.983**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	68.800	155.900	**224.700**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	0	0	0	0	(0.536)	**(0.536)**
Military ES	0	0	0	0	0	(0.173)	**(0.173)**
TOTAL SAVINGS	**0**	**0**	**0**	**0**	**68.800**	**155.900**	**224.700**
NET IMPLEMENTATION COSTS							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	**57.430**
Family Housing - Construction	0	0.080	0.788	0	0	0	**0.868**
- Operations	0	0	0	0	0	0	**0**
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	**131.778**
Operation and Maintenance	8.284	22.178	96.951	145.637	1.702	(115.607)	**159.145**
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	**0.573**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**26.030**	**48.240**	**143.613**	**186.720**	**20.549**	**(75.358)**	**349.794**

Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Kelly Air Force Base, Texas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	2.406	2.359	2.546
Operation and Maintenance	0	0	0
Total Obligation Authority	**2.730**	**2.359**	**2.546**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**2.730**	**2.359**	**2.546**

Base Realignment and Closure Data
1995 Commission
FY 2027 Package Description

U.S. Air Force/KellyAir Force Base, Texas

Closure Package: Kelly Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, San Antonio was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: $2.546 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for annual land-use control inspections, monitoring well abandonment, groundwater monitoring, groundwater treatment, performance operations and maintenance, and long term monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Reese Air Force Base, Texas

February 2026

Base Realignment and Closure Account - 1995 Commission
Reese Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	3.269	3.967	0	0	0	**7.235**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	14.387	5.975	17.307	5.752	0	2.009	**45.429**
Operation and Maintenance	1.798	9.806	2.640	0.619	1.376	1.033	**17.272**
Military Personnel - PCS	0.030	0.551	0	0	0	0	**0.581**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**16.215**	**19.600**	**23.913**	**6.371**	**1.376**	**3.042**	**70.517**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**16.215**	**19.600**	**23.913**	**6.371**	**1.376**	**3.042**	**70.517**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	1.273	0	0	0	0	0	**1.273**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**1.273**	**0**	**0**	**0**	**0**	**0**	**1.273**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	**7.204**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	6.960	24.078	26.160	41.513	61.556	34.741	**195.008**
Military Personnel - PCS	0	14.196	14.490	14.979	15.269	15.577	**74.511**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	(0.259)	(0.259)	(0.259)	(0.259)	(0.259)	**(1.295)**
Military ES	0	(0.339)	(0.339)	(0.339)	(0.339)	(0.339)	**(1.695)**
TOTAL SAVINGS	**6.960**	**39.044**	**42.326**	**58.168**	**78.366**	**51.859**	**276.723**
NET IMPLEMENTATION COSTS							
Military Construction	0	3.269	3.967	0	0	0	**7.235**
Family Housing - Construction	0	(0.770)	(1.676)	(1.676)	(1.541)	(1.541)	**(7.204)**
- Operations	0	0	0	0	0	0	**0**
Environmental	14.387	5.975	17.307	5.752	0	2.009	**45.429**
Operation and Maintenance	(3.889)	(14.272)	(23.520)	(40.894)	(60.180)	(33.708)	**(176.463)**
Military Personnel - PCS	0.030	(13.645)	(14.490)	(14.979)	(15.269)	(15.577)	**(73.930)**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**10.528**	**(19.444)**	**(18.413)**	**(51.797)**	**(76.990)**	**(48.817)**	**(204.933)**

Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Reese Air Force Base, Texas
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	11.692	13.737	18.085
Operation and Maintenance	0	0	0
Total Obligation Authority	**11.692**	**13.737**	**18.085**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**11.692**	**13.737**	**18.085**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base was closed 30 September 1997. The 64th Flying Training Wing was inactivated and its assigned aircraft were redistributed or retired.

Post Implementation Costs:

Environmental: $18.085 million. Environmental contamination at the installation has resulted from fire training area dumps near industrial operations, landfills, and surface spills. Funding will be used for design and construction of treatment systems, long-term monitoring, and response actions for emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS). Finally, funding will also be used for mitigation to comply with the USEPA regulation that establishes the Maximum Contaminant Level (MCL) for PFAS.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

General Mitchell Air Reserve Station, Wisconsin

Base Realignment and Closure Account - 2005 Commission
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.405	0.552	0.122	0.505	0.096	0.016	**1.695**
Operation and Maintenance	1.678	10.652	0	0.937	0	0	**13.266**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**2.082**	**11.204**	**0.122**	**1.441**	**0.096**	**0.016**	**14.962**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**2.082**	**11.204**	**0.122**	**1.441**	**0.096**	**0.016**	**14.962**
ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**2.082**	**11.204**	**0.122**	**1.441**	**0.096**	**0.016**	**14.962**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0	0.338	0.346	0.355	0.364	0.372	**1.776**
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	**1.184**
Other	0	0	0	0	0	0	**0**
TOTAL RECURRING COSTS (MEMO NON-ADD)	**0**	**0.563**	**0.577**	**0.592**	**0.607**	**0.620**	**2.960**
ONE-TIME SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	**0.080**
Other	0	0	0	0	0	0	**0**
TOTAL ONE-TIME SAVINGS	**0**	**0.080**	**0**	**0**	**0**	**0**	**0.080**
RECURRING SAVINGS							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	**42.721**
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	**0**
Enlisted Salary	0	0	0	0	0	0	**0**
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	**0.215**
Overhead:							
Family Housing Operations	0	0	0	0	0	0	**0**
Sustainment	0	0	0	1.397	1.433	1.463	**4.294**
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	**7.237**
BOS	0	0.594	0.609	6.084	6.242	6.373	**19.903**
Other:							
Procurement	0	0	0	0	0	0	**0**
Mission Activity	0	0	0	0	0	0	**0**
Miscellaneous	0	0	0	0	0	0	**0**
TOTAL RECURRING SAVINGS	**1.134**	**6.372**	**11.029**	**18.167**	**18.638**	**19.029**	**74.370**
GRAND TOTAL SAVINGS	**1.134**	**6.452**	**11.029**	**18.167**	**18.638**	**19.029**	**74.450**
Net Civilian Manpower Position Changes (+/-)	0	(127)	0	0	0	0	**(127)**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	**0.948**	**4.752**	**(10.907)**	**(16.725)**	**(18.542)**	**(19.013)**	**(59.488)**

Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	FY 2025	FY 2026	FY 2027
Environmental	0.264	0.329	0.311
Operation and Maintenance	0	0	0
Total Obligation Authority	**0.264**	**0.329**	**0.311**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**0.264**	**0.329**	**0.311**

U.S. Air Force/General Mitchell Air Reserve Station, Wisconsin

Closure Package: General Mitchell Air Reserve Station was closed in February 2008. The 440th Airlift Wing was realigned to Pope Army Airfield, North Carolina, and its C-130 aircraft were distributed to meet the Primary Aircraft Authorization requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

Post Implementation Costs:

Environmental: $0.311 million. Funding will be used for land use control and long term monitoring requirements at a petroleum contamination site.

Operation and Maintenance: N/A.

Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005

Base Realignment and Closure Account - 1991 Commission
Program Management BRAC 1991
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	15.923	26.230	0.003	0.471	0.024	0.052	**42.702**
Family Housing - Construction	0	0	0.001	0	0	0.001	**0.002**
- Operations	0	0	0	0	0	0	**0**
Environmental	19.556	26.703	1.161	7.105	14.637	15.050	**84.212**
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	**84.544**
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	**0.003**
Other	0.120	0.000	0.000	0	0	0	**0.120**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**35.867**	**75.282**	**16.805**	**18.325**	**29.748**	**35.556**	**211.584**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**35.867**	**75.282**	**16.805**	**18.325**	**29.748**	**35.556**	**211.584**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	9.756	0	0	0	0	0	**9.756**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	48.617	0	0	0	0	0	**48.617**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**58.373**	**0**	**0**	**0**	**0**	**0**	58.373
SAVINGS							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	**212.645**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**114.528**	**12.408**	**19.012**	**21.487**	**22.225**	**22.985**	212.645
NET IMPLEMENTATION COSTS							
Military Construction	(88.849)	13.822	(19.009)	(21.016)	(22.201)	(22.933)	**(160.187)**
Family Housing - Construction	0	0	0.001	0	0	0.001	**0.002**
- Operations	0	0	0	0	0	0	**0**
Environmental	68.173	26.703	1.161	7.105	14.637	15.050	**132.829**
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	**84.544**
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	**0.003**
Other	0.120	0.000	0.000	0	0	0	**0.120**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**(20.288)**	**62.874**	**(2.207)**	**(3.162)**	**7.523**	**12.571**	57.312

Base Realignment and Closure Account - 1993 Commission
Program Management BRAC 1993
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	**29.932**
Family Housing - Construction	0.082	0	0	0.318	0.001	0	**0.401**
- Operations	0	0	0	0	0	0	**0**
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	**99.055**
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	**70.812**
Military Personnel - PCS	0.001	0.250	0	0	0	0	**0.251**
Other	0.007	0.000	0.036	0	0	0	**0.043**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**48.527**	**15.519**	**16.010**	**23.721**	**53.285**	**43.433**	**200.496**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**48.527**	**15.519**	**16.010**	**23.721**	**53.285**	**43.433**	**200.496**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
City of Chicago	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NET IMPLEMENTATION COSTS							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	**29.932**
Family Housing - Construction	0.082	0	0	0.318	0.001	0	**0.401**
- Operations	0	0	0	0	0	0	**0**
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	**99.055**
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	**70.812**
Military Personnel - PCS	0.001	0.250	0	0	0	0	**0.251**
Other	0.007	0.000	0.036	0	0	0	**0.043**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**48.527**	**15.519**	**16.010**	**23.721**	**53.285**	**43.433**	**200.496**

Base Realignment and Closure Account - 1995 Commission
Program Management BRAC 1995
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	**11.983**
Family Housing - Construction	0	0	0.001	0	0	0	**0.001**
- Operations	0	0	0	0	0	0	**0**
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	**106.941**
Operation and Maintenance	3.701	9.729	13.597	12.477	26.042	27.806	**93.352**
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	**0.873**
Other	0	0.012	0.543	0.093	0	0	**0.649**
City of Chicago	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**17.771**	**16.737**	**30.940**	**25.264**	**59.167**	**63.918**	**213.798**
City of Chicago Funds	0	0	0	0	0	0	**0**
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	**0**
BUDGET REQUEST	**17.771**	**16.737**	**30.940**	**25.264**	**59.167**	**63.918**	**213.798**
FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing Operations	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	2.032	0	0	0	0	0	**2.032**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL FUNDED OUTSIDE THE ACCOUNT	**2.032**	**0**	**0**	**0**	**0**	**0**	**2.032**
SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel - PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Civilian ES	0	0	0	0	0	0	**0**
Military ES	0	0	0	0	0	0	**0**
TOTAL SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
NET IMPLEMENTATION COSTS							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	**11.983**
Family Housing - Construction	0	0	0.001	0	0	0	**0.001**
- Operations	0	0	0	0	0	0	**0**
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	**106.941**
Operation and Maintenance	5.733	9.729	13.597	12.477	26.042	27.806	**95.384**
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	**0.873**
Other	0	0.012	0.543	0.093	0	0	**0.649**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
Revenues from Land Sales (-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS	**19.803**	**16.737**	**30.940**	**25.264**	**59.167**	**63.918**	**215.830**

Base Realignment and Closure Account - 2005 Commission
Program Management BRAC 2005
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
ONE-TIME IMPLEMENTATION COSTS							
Military Construction	0.006	0.035	0.000	0	0	0	**0.041**
Family Housing - Construction	0	0	0	0	0	0	**0**
- Operations	0	0	0	0	0	0	**0**
Environmental	0.061	5.762	0.334	1.132	4.671	2.466	**14.427**
Operation and Maintenance	24.904	31.547	8.868	26.953	19.049	11.017	**122.338**
Military Personnel - PCS	0	13.973	0.001	0.871	0	0	**14.845**
Other	0.001	0.308	0.464	0.507	0.963	0	**2.243**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS	**24.973**	**51.626**	**9.668**	**29.463**	**24.682**	**13.482**	**153.894**
Estimated Land Revenues	0	0	0	0	0	0	**0**
BUDGET REQUEST	**24.973**	**51.626**	**9.668**	**29.463**	**24.682**	**13.482**	**153.894**
ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT							
Military Construction	0	0	0	0	0	0	**0**
Family Housing	0	0	0	0	0	0	**0**
Environmental	0	0	0	0	0	0	**0**
Operation and Maintenance	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
Homeowners Assistance Program	0	0	0	0	0	0	**0**
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	**24.973**	**51.626**	**9.668**	**29.463**	**24.682**	**13.482**	**153.894**
RECURRING COSTS: (MEMO NON-ADD)							
Operation and Maintenance	0	0	0	0	0	0	**0**
Military Personnel	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
TOTAL RECURRING COSTS (MEMO NON-ADD)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ONE-TIME SAVINGS							
Military Construction	0	0	0	0	0	0	**0**
Family Housing - Construction	0	0	0	0	0	0	**0**
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	**0**
TOTAL ONE-TIME SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RECURRING SAVINGS							
Civilian Salary	0	0	0	0	0	0	**0**
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	**0**
Enlisted Salary	0	0	0	0	0	0	**0**
Housing Allowance	0	0	0	0	0	0	**0**
Overhead:							
Family Housing Operations	0	0	0	0	0	0	**0**
Sustainment	0	0	0	0	0	0	**0**
Recapitalization	0	0	0	0	0	0	**0**
BOS	0	0	0	0	0	0	**0**
Other:							
Procurement	0	0	0	0	0	0	**0**
Mission Activity	0	0	0	0	0	0	**0**
Miscellaneous	0	0	0	0	0	0	**0**
TOTAL RECURRING SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL SAVINGS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	**0**
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	**24.973**	**51.626**	**9.668**	**29.463**	**24.682**	**13.482**	**153.894**

Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Program Management
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

AIR FORCE	**FY 2025**	**FY 2026**	**FY 2027**
Environmental	12.872	11.084	12.573
Operation and Maintenance	3.895	3.606	4.067
Total Obligation Authority	**16.767**	**14.690**	**16.640**
Land Sales / Prior Year Financing	0	0	0
Budget Authority	**16.767**	**14.690**	**16.640**

Closure Package: This exhibit displays overall program management costs which are not categorized by a specific closure base as a result of the recommendations of the Defense Base Closure and Realignment Commissions.

Post Implementation Costs:

Environmental: $12.573 million. Supports environmental requirements for installations closed by the various Defense Base Closure and Realignment Commission Recommendations where whole base transfer has not been finalized or where long-term monitoring continues. Environmental requirements consist of preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, land-use control monitoring, and groundwater and landfill gas monitoring. The majority of environmental funding is for the operation and maintenance of existing remedial systems. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. These requirements also include funding associated with civilian pay for employees that support active environmental projects and the Air Force Civil Engineer Center (AFCEC), funds for Agency for Toxic Substance and Disease Registry (ATSDR), funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), and strategic planning and implementation support for emerging chemicals Per- and Polyfluoroalkyl Substances (PFAS).

Operation and Maintenance: $4.067 million. Funding for operation and maintenance (O&M) supports utilities, rents, and civilian personnel costs associated with the headquarters-level program in AFCEC's Installations Directorate (CI). The majority of O&M costs are for program management purposes.

Total Program Management: $16.640 million

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