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House of Representatives

EXPLANATORY STATEMENT SUBMITTED BY MS. GRANGER, CHAIR OF THE HOUSE COMMITTEE ON APPROPRIATIONS, REGARDING H.R. 2882, FURTHER CONSOLIDATED APPROPRIATIONS ACT, 2024

The following is an explanation of the Further Consolidated Appropriations Act, 2024.

This Act includes 6 regular appropriations bills for fiscal year 2024. The divisions contained in the Act are as follows:

- Division A—Department of Defense Appropriations Act, 2024
- Division B—Financial Services and General Government Appropriations Act, 2024
- Division C—Department of Homeland Security Appropriations Act, 2024
- Division D—Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2024
- Division E—Legislative Branch Appropriations Act, 2024
- Division F—Department of State, Foreign Operations, and Related Programs Appropriations Act, 2024
- Division G—Other Matters

Section 1 of the Act is the short title of the bill.

Section 2 of the Act displays a table of contents.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to ''this Act'' contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act states that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for an emergency requirement is contingent on the President so designating all such emergency amounts and transmitting such designations to Congress.

Section 7 of the Act relates to the cost of living adjustments for Members of Congress.

DIVISION A—DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024

The following is an explanation of the effects of this Act, which makes appropriations for the Department of Defense for fiscal year 2024. The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118–121 and Senate Report 118–81 carry the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms ''program, project, and activity'' for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2024, the related classified annexes and Committee reports, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term ''program, project, and activity'' is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

The agreement notes the transmission of the budget justification documents known as the M–1 and O–1 to the congressional defense committees, which identify, at the budget activity, activity group, and subactivity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance for fiscal year 2025. The Secretary of Defense is directed to provide such budget justification for any subsequent budget request or amended request.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). The dollar threshold for reprogramming funds shall be $15,000,000 for military personnel; operation and maintenance; procurement; and research, development, test and evaluation.

Additionally, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M–1); an operation and maintenance (O–1); a procurement (P–1); or a research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. It is directed that funding increases shall be competitively awarded, or provided to programs that have received competitive awards in the past.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the Committee report.

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CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in the classified annex accompanying this statement.

MULTI–YEAR PROCUREMENT CONTRACTS FOR CRITICAL MUNITIONS

The agreement supports greater use of multi-year procurement contracts for critical munitions to increase the Department of Defense's stocks of such munitions, improve warfighting readiness, stabilize the defense supply base with predictable production opportunities, and increase defense industrial capacity. As a result, the agreement provides multi-year procurement authority for six munitions programs requested in the fiscal year 2024 President's budget request: Advanced Medium Range Air-to-Air Missile, Naval Strike Missile, Guided Multiple Launch Rocket System, PATRIOT Advanced Capability-3 Missile Segment Enhancement, Long Range Anti-Ship Missile, and Joint Air-to-Surface Standoff Missile. This authority, and any associated funding, will provide the Department with the ability to procure more munitions at a lower cost through fiscal year 2028 as compared to single year procurements. The agreement directs the Secretary of Defense to negotiate multi-year procurement contracts which yield unit cost savings and industry commitments in facilitization with a particular focus on subcontractors in line with best practices including the ongoing approach to the VIRGINIA- and COLUMBIA-class, and other shipbuilding programs.

The agreement further directs the Secretary of Defense to provide reports on each munitions multi-year procurement award on a semi-annual basis until all such munitions have been delivered, to include projected and realized cost savings; impact of government and industry investment on capacity and associated supply chain, identification of potential risks and weaknesses; and analysis of the extent to which such multi-year procurement has created stability in the supply chain.

INNOVATION

The Department of Defense continues to identify innovation and expediting capability development as top priorities. The agreement supports these priorities and takes steps to better enable innovation efforts to expeditiously translate into fielded capabilities.

The ultimate objective of the capability development process must remain to field relevant and advanced systems at scale. The pursuit of innovation should enhance, not undermine, sound financial, acquisition, technical, and management best practices essential to delivering capabilities to warfighters on time and on budget.

To meet this challenge, the Department must harmonize innovation activities across various organizations within the Office of the Secretary of Defense and the Services. This requires efficient collaboration between requirements owners, acquisition officials, comptroller organizations, and other stakeholders. Moreover, vertical delegation of capability development decision-making down to these principals and their designees ensures that innovation efforts can fully leverage the existing capability development processes, authorities, and connection to the end users in the Services.

The agreement notes several changes within the Department's innovation ecosystem, including the organizational realignment of the Defense Innovation Unit (DIU) and creation of the Defense Innovation Steering Group, which introduce opportunities for optimizing innovation activities in the Office of the Secretary of Defense and the Services. However, the relative success of these organizational changes will be predicated on the Department's ability to ensure that innovation activities are rooted in clear statutory authorities, adequately resourced, and conducted with a unity of purpose.

To that end, the agreement directs the Service Secretaries to separately submit reports to the congressional defense committees, not later than 60 days after the enactment of this Act, that:

(1) identify a lead innovation fielding organization with proven competence in partnering with commercial entities;

(2) provide a plan to ensure proper leadership, multi-disciplinary and high performing staff, funding, reporting, and consolidated structures are available to advance innovation initiatives; and

(3) detail processes and authorities used to ''pull'' innovation from the various defense-wide innovation entities as well as those within their respective military departments, to include an analysis of procedural or budgetary obstacles that inhibit the fielding of relevant and advanced systems at scale.

Furthermore, the agreement directs the DIU Director to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, that:

(1) details the support for DIU, to include staffing, hiring speed, physical and digital infrastructure, functional support, authorities, security, and budgeting processes;

(2) identifies new start projects in fiscal year 2024 including project descriptions; milestones; risks; obligations and expenditures; planned acquisition and transition strategy; Services, Joint Staff, combatant command, and interagency involvement; program estimated annual and total cost; current and future cost sharing options with other government organizations, investors, or industry; opportunities for building international partner capacity; and intended impact to United States and adversary operations plans with supporting operations analysis; and

(3) evaluates the efficacy of Service participation in Defense Innovation Working Group activities, to include formal comment on reports submitted by the Service Secretaries pursuant to the above direction.

Finally, the agreement directs the Deputy Secretary of Defense, Vice Chairman of the Joint Chiefs of Staff and DIU Director, not later than 30 days after the enactment of this Act, to provide a briefing to the House and Senate Defense Appropriations Subcommittees that:

(1) incorporates interim findings and progress on the reporting requirements herein; and

(2) details how the Department intends to ensure continued advocacy for innovation fielding organizations and support for commercial entities.

Noting the importance of these changes, the agreement provides an additional $841,774,000 in the DIU accounts including an additional $131,874,000 for DIU prototyping and an additional $589,400,000 for DIU fielding.

This language replaces the language under this heading in Senate Report 118–81 as well as the language under the headings ''People: the Non-Traditional Innovation Fielding Enterprise'', ''Portfolio: Defining and Resourcing a Hedge'', ''Processes: Speed, Nexus, and Agile Requirements'', and ''Practices: Flexibility and Accountability'' in House Report 118–121.

REPLICATOR

The agreement includes more than $200,000,000 in support of the Department of Defense's Replicator initiative, which aims to field thousands of autonomous, attritable systems over the next two years. Inclusion of funding in this Act demonstrates that existing authorities, when used purposefully and judiciously, are responsive to emerging needs. To facilitate continued oversight, the agreement directs the Deputy Secretary of Defense to provide a briefing to the House and Senate Defense Appropriations Subcommittees not later than 60 days after the enactment of this Act. The briefing shall include:

(1) updated spending profiles and requirements for sustaining each system identified to receive Replicator funding, by fiscal year and by Service through fiscal year 2029;

(2) security classification guidance; and

(3) the concept of operations for the employment of each such system and relevant threat assessments.

Additionally, it is understood that there is a growing ecosystem of technologies from commercial entities capable of contributing to Replicator's identified objectives. Therefore, the agreement directs the Deputy Secretary of Defense to provide a report to the congressional defense committees, not later than 90 days after the enactment of this Act, which identifies:

(1) the total amount of Small Business Innovation Research (SBIR) funds that have been obligated against projects with technologies consistent with the Replicator initiative (such as autonomous, attritable systems);

(2) to the extent available, no less than five examples from each Service of commercial entities that have demonstrated autonomous, attritable systems; and

(3) instances of commercial entities demonstrating autonomous, attritable systems that transitioned from SBIR projects to programs of record.

The reports required herein shall be submitted in unclassified form and may include a classified annex. The Department shall review additional direction on funding in this Act in the classified annex.

JUNIOR ENLISTED PAY

The Military Services are in the midst of one of the greatest recruiting crises since the creation of the all-volunteer force. For fiscal year 2023, the Department of Defense missed its recruiting goal by 41,000 recruits, with the Army, Navy, and Air Force each missing their recruiting goals. Since retention of enlisted servicemembers remains strong, those who continue to serve will promote to more senior grades, leaving a distressing shortfall in junior enlisted servicemembers, who account for 40 percent of the total active U.S. military force. The Nation needs America's youth to strongly consider uniformed service. Exquisite weaponry and strategic concepts are of limited value unless they are operated by a fully manned, ready, and motivated force.

While there is no apparent single cause for this recruiting crisis, the combination of a diminishing pool of qualified applicants and persistently low propensity to serve in our Armed Forces are leading contributors. To address the former, the Army and Navy are using preparatory courses to assist motivated recruits to meet enlistment standards, which have shown notable success to date. To address the latter, the agreement strongly believes that the Department of Defense must work with Congress, during fiscal year 2025, to provide legislative options for addressing this crisis to include, but not limited to, increases to junior enlisted basic military pay, as well as other ways to incentivize new recruits and prepare them for duty. Therefore, the agreement includes an additional $43,000,000 to resource authorities provided in section 614 and section 621 of

Public Law 118–131, which allows for monthly incentive bonuses for junior enlisted personnel through calendar year 2024 and expanded eligibility for the basic needs allowance. Further, the agreement includes an additional $80,000,000 for enlistment bonuses to address identified unfunded requirements from the military services to help address the recruiting crisis. The agreement notes that section 532 of Public Law 117–263 provides authority for non-standard recruitment incentives and expects the Secretary to consider non-standard incentives along with cash compensation.

Finally, it is noted that the Department is currently conducting the 14th Quadrennial Review of Military Compensation (QRMC) to assess and offer recommendations to adjust military pay and benefits. The final QRMC report is expected by December 31, 2024. However, to more rapidly review and consider any proposed changes to compensation, the Secretary of Defense is directed to provide an interim briefing to the congressional defense committees, not later than 30 days after enactment of this Act, on proposals to increase junior enlisted basic pay as early as fiscal year 2025 (including associated cost estimates); how the Department of Defense will comply with sections 614 and 621 of Public Law 118–31; and the reporting requirements on the review of rates of military basic pay included in House Report 118–301. Further, the Secretary of Defense shall provide a comprehensive briefing on these topics to the congressional defense committees by July 1, 2024.

CIVILIAN WORKFORCE

The agreement retains the language under the heading ''Civilian Workforce Optimization'' in House Report 118–121 with the exception of the fence of the Department of Defense Civilian Workforce Incentive Fund related to the deliverables directed in the reporting requirements.

Further, the Senate carried a provision stipulating that Department of Defense civilian personnel may not be managed on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees. The agreement does not include this provision since this matter is addressed in the total force management policies and procedures established under section 129 and 129a of title 10, United States Code.

PLANNING, PROGRAMMING, BUDGETING AND EXECUTION REFORM

The House and Senate Defense Appropriations Subcommittees have no higher priority than providing needed resources to the warfighter. A return to near-peer competition, coupled with an increasingly unstable geopolitical environment, necessitate robust investments in our national defense and an appropriations process that meets the moment.

The agreement notes proposals that seek to modify the Department of Defense's Planning, Programming, Budgeting and Execution (PPBE) process that include relaxing financial controls and oversight mechanisms that were put in place as the result of previous instances of financial mismanagement, unacceptable cost growth, or the expenditure of resources that, if applied more prudently, would have likely fielded capabilities sooner than the unrealistic timeframes set for many of these programs. At a time when the Department's financial statement audits continue to largely result in disclaimers of opinion, caution is paramount when considering the relaxation of financial controls put in place to address past systemic failures. This includes the process governing the realignment of appropriated funds in accordance with section 8005 of this Act.

Section 8005 of this Act allows the Secretary of Defense to transfer enacted appropriations in the year of execution for higher priority items, based on unforeseen military requirements, than those for which originally appropriated. In addition to submitting prior approval reprogramming actions for congressional review on a near-monthly basis pursuant to this section, the Department submits a large, mid-year omnibus reprogramming action each year that proposes to realign billions of dollars across dozens of programs. Typically, the initial congressional adjudication by the Committees on Appropriations of that mid-year omnibus reprogramming action does not exceed 35 days, which allows the Department to move forward well in advance of the end of the fiscal year. With respect to end-of-fiscal year reprogramming requests that the Department of Defense routinely submits in the last month of the fiscal year, there were 13 such reprogramming actions submitted to the Congress between fiscal year 2020 and 2023. 12 of those 13 reprogramming actions were adjudicated within two weeks, and all responses were adjudicated prior to the end of the fiscal year. In fiscal year 2023, the congressional defense committees received a reprogramming for urgent military personnel requirements on the 28th of September and all approved the request within one day. Factors that impact approval times of reprogramming actions include the timeliness and quality of amplifying information provided by the Department, either in advance or in response to congressional requests for information, as well as internal processing timelines at the Office of Management and Budget and the Department of Defense.

The agreement notes the desire of senior Department leaders to establish new starts in the middle of a fiscal year through reprogramming actions, and notes that typically, most new starts requested by the Department in the middle of the budget cycle are approved by the congressional defense committees. In fiscal years 2020 through 2023, the Department requested 61 new start programs via reprogramming during the ongoing fiscal year. Of those, 43 were approved in full by all four congressional defense committees. Only 10 were not explicitly approved by the House and Senate Defense Appropriations Subcommittees. Granting the Department blanket authority to establish new starts outside of the traditional budget review cycle would undermine the constitutional authority of the Congress regarding the expenditure of taxpayer funds. Congress' track record with respect to these requests demonstrates that the congressional defense committees have used this authority judiciously and, when used effectively, reprogramming actions serve as both a necessary part of congressional oversight and a budgetary tool for innovation and flexible employment by the Department. In recent years, several major changes and new start programs have been approved via reprogramming actions, including the establishment of the Army Futures Command and several of its cornerstone programs, and the initiation of the Air Force's E–7 Wedgetail program. This year, the agreement continues its track record of supporting emergent and priority new starts outside of the PPBE cycle by accelerating the Department's Replicator effort through targeted increases.

Further, it is noted that the Department has not fully exercised the reprogramming authority available to it. The Department of Defense Appropriations Act, 2021 (Public Law 116–260) directed a report from the Comptroller General on the use of general transfer authority (GTA) and special transfer authority provided annually in the appropriations bills. The report indicates that from fiscal year 2011 through 2021, in only one year—fiscal year 2012—did the Department utilize 100 percent of the allotted GTA, at a total of $3,750,000,000. Over a four-year period from fiscal year 2014 through fiscal year 2017, the Department utilized no more than 52 percent of its GTA. As of May 2023, the Department had used $2,028,000,000 in fiscal year 2022 GTA or 34 percent of the $6,000,000,000 allotment.

However, recognizing that long-established reprogramming thresholds have not kept pace with the growing cost of doing business, and to further address concerns about funding flexibility, the agreement increases the prior approval reprogramming thresholds for military personnel, operation and maintenance activities and the acquisition accounts, as detailed elsewhere in this explanatory statement.

In addition to processing reprogramming actions in an expeditious manner, the House and Senate Defense Appropriations Subcommittees have also demonstrated a willingness to work with the Department to improve the executability of appropriations, address out of cycle fact-of-life changes, or enact changes to budget structures in response to specific problems. This includes, the establishment of a pilot program for a portion of ship maintenance, repair, and modernization, which has shifted more than $1,000,000,000 annually in funding from 1-year Operation and Maintenance, Navy funding to 3-year Other Procurement, Navy funding. The pilot program is a proven success, providing the Department of the Navy with a solution to the challenges associated with dynamic timing of ship maintenance availabilities by extending the fiscal period of availability to address a specific problem. Further, in support of the Department of the Army's Modernization Strategy, the enactment accelerated several budget line item consolidations. This consolidation supported or fully funded 31 modernization programs, eliminated 93 programs, and truncated 93 programs. As addressed elsewhere in this statement, the agreement directs the Secretary of the Army to study proposals for further budget line consolidation within the Other Procurement, Army account. Finally, in the last two budget cycles alone, the Air Force has requested 64 zero-sum budget changes following submission of the budget request, affecting 144 budget lines across multiple appropriations totaling over $6,000,000,000. Many of these requested realignments have been addressed, allowing the Air Force to properly phase funding for critical programs.

Ongoing, consistent, out-of-cycle dialogue between the Department of Defense and the House and Senate Defense Appropriations Subcommittees also addresses the most urgent needs of the Department throughout the fiscal year. For example, the Department of Defense Appropriations Act, 2023 (Public Law 117–328), accelerated the Navy's Goalkeeper program with an additional $140,000,000 following close collaboration with the Navy on out-of-cycle program objectives and funding needs, provided additional resources to address recruiting shortfalls, and addressed inflationary impacts on the Department. This year, the agreement recommends additional resources to implement the recommendations of the suicide prevention commission, address continued recruiting shortfalls, and shore up the acquisition workforce. The agreement also includes multiple realignments to extend development programs, source program shortfalls, and repurpose procurement funding for immature systems. This includes, but is not limited to, the Army and Navy hypersonic programs, LRASM C–3 development, Sensor Fusion Weapon, Sentinel, C–130J Diminishing Manufacturing Sources, Integrated

Visual Augmentation System, Maneuver Support Vessel, Abrams, and other programs. The agreement notes that none of these items were included in the budget request, or on unfunded priority lists submitted to the Congress, but are based on needs identified through consistent interaction between the House and Senate Defense Appropriations Subcommittees and the Services.

The agreement notes that the Department's PPBE process was reviewed by an independent Commission established by Congress and that the Commission's final report was released in March 2024. Additionally, it is noted that after the Commission released its interim report in August 2023 with 23 recommendations in total, the Deputy Secretary of Defense issued guidance to implement the 13 near-term recommendations across the Department. The House and Senate Defense Appropriations Subcommittees look forward to reviewing the recommendations of the Commission backed by clear, measurable outcomes or quantitative data, and continuing partnership with the Department of Defense, the defense industrial base, and other stakeholders to strike the proper balance of flexibility, accountability, and oversight in resourcing our National defense. The agreement directs that, unless specified elsewhere in this statement, no changes shall be made to the appropriations structure without prior consultation of the House and Senate Defense Appropriations Subcommittees.

AIR FORCE REOPTIMIZATION FOR GREAT POWER COMPETITION

On February 12, 2024, the Secretary of the Air Force announced an effort to reoptimize the Department of the Air Force to meet the challenges of Great Power Competition. The agreement notes that, to date, the Department of the Air Force has not provided thorough justification for this reorganization, a comprehensive implementation plan, or detailed budgetary information necessary for the Subcommittees to assess this plan.

Therefore, any fiscal year 2024 funding that is utilized for this reorganization is designated a congressional special interest item for the purpose of the Base for Reprogramming (DD Form 1414). The Secretary of the Air Force is directed to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to this reorganization, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed laydown of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions.

The Comptroller General is directed to submit a report to the House and Senate Defense Appropriations Subcommittees on the proposed reorganization of the Air and Space Forces, not later than 180 days after enactment of this Act, on the factors that were considered in the proposed reorganization; feedback from the geographic and functional combatant commanders; a description of the analysis conducted to determine the key decision areas; validation that a business case analysis was conducted to determine return on investment; estimated costs involved; estimated time to implement the plan; criteria to define success, including interim operational capability and full operational capability; how the Commission on Planning, Programming, Budgeting, and Execution Reform recommendations were considered and taken into account; and the potential impact of this reoptimization on joint and coalition forces.

ARTIFICIAL INTELLIGENCE

Not later than 60 days after the enactment of this Act, the Chief Digital and Artificial Intelligence Officer shall provide a report to the congressional defense committees identifying collaborative objectives for fiscal year 2024 for each Service, combatant command, and defense agency participating in Alpha-1. Further, the report shall include each implementing partner's funding profile, by project, for initiatives associated with Alpha-1 in fiscal year 2024. This language replaces the directives under this heading in Senate Report 118–81.

JOINT ALL DOMAIN COMMAND AND CONTROL

The agreement notes the Department of Defense's progress in identifying a single acquisition executive accountable for the development and implementation of Joint All Domain Command and Control (JADC2). Not later than 45 days after the enactment of this Act, the Undersecretary of Defense for Acquisition and Sustainment shall provide a spend plan for JADC2 resources in the defense-wide accounts, as well as a resourcing and programming strategy for investment in JADC2 fires and common enterprise-level capabilities, by fiscal year, across the fiscal year 2025 future years defense program. This language replaces the directives under this heading in Senate Report 118–81.

FOREIGN OWNERSHIP OF LAND NEAR INSTALLATIONS OF THE DEPARTMENT OF DEFENSE IN THE UNITED STATES

The agreement directs the Secretary of Defense to, not later than 180 days after the enactment of this Act, submit a report to the congressional defense committees that contains a review of ownership or leasing by foreign persons or governments of land near Department of Defense installations in the United States, particularly involving countries of concern; an assessment of the threat that such ownership poses to United States national security; and a description of steps taken or planned to mitigate these threats and prevent them in the future. The agreement directs the Secretary of Defense to coordinate with the heads of other federal agencies, to include the Secretary of Agriculture and the Secretary of the Treasury as Chair of the Committee on Foreign Investment in the United States on the findings of this report. This directive replaces the directives under this heading in Senate Report 118–81 and under the heading ''Report on National Security Risks from Certain Land Purchases'' in House Report 118–121.

DEFENSE OF GUAM

The agreement directs the Secretary of Defense to provide an update not later than 90 days after enactment of this Act, and quarterly updates thereafter, to the congressional defense committees on the status of the mission to support the defense of Guam, to include the status of environmental impact statements and site surveys required to support placement of weapon systems supporting the defense of Guam; the upgrades to Guam's infrastructure required to support the mission; development and acquisition schedules of anticipated weapons systems and corresponding deployment schedules of such systems; manning requirements for the defense of Guam mission; and obligation and expenditure data on all funding related to the defense of Guam. These updates shall be provided at an unclassified and classified level, as required. This language replaces the similar reporting requirement under this heading in Senate Report 118–81, and the similar reporting requirement under this heading in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2023 (Public Law 117–328).

CONFUCIUS INSTITUTES

The agreement notes that existing law limits Department of Defense funding, other than direct student aid, to institutes of higher education that host Confucius Institutes. The agreement directs the Secretary of Defense to provide a report to the congressional defense committees, not later than 90 days after the enactment of this Act, identifying all institutions of higher education that host a Confucius Institute, as defined by section 1044 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31), and are recipients of funding from the Department as of the date of enactment of this Act. The report shall identify the criteria by which waivers pursuant to section 1062 of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283) are granted, the number of waiver applications submitted, if any, and the number of waiver applications approved, if any.

HYPERSONIC WEAPONS

The agreement supports the nation's hypersonic weapon programs and provides a total of $2,131,975,000 for the Army's Long-Range Hypersonic Weapon and the Navy's Conventional Prompt Strike hypersonic weapon system. In light of additional required testing and development efforts following the most recent Joint Flight Campaign 2 test event, the agreement shifts funds from procurement accounts to development accounts, as requested by the services, in order to mitigate risk, expand testing, and further design maturity. This includes a transfer of $200,000,000 to the Research, Development, Test and Evaluation, Navy account from the Weapons Procurement, Navy account and a transfer of $23,713,000 to the Research, Development, Test and Evaluation, Army account (RDT&E,A) from the Missile Procurement, Army account. The agreement also includes an additional transfer of $130,630,000 between RDT&E,A program elements to properly align hypersonic resources within the account.

PROHIBITION OF OBLIGATIONS AGAINST RESCISSIONS

The agreement notes that the Department obligated appropriated funding within the Procurement, Defense-Wide for Special Operations Command, and Missile Procurement, Army accounts after rescissions were proposed for the same funding in Committee-passed appropriations bills for fiscal year 2024.

The Undersecretary of Defense (Comptroller) is directed, in coordination with the Assistant Secretaries for Financial Management and Comptroller of the Army, Navy, and Air Force, to address this concern.

SPACE FORCE MISSION AREA BUDGET REPORT

The agreement directs the Secretary of the Air Force to prepare a report for Space Force programs that compiles and traces all existing budget lines for programs, projects, and activities into mission areas, such as missile warning, satellite communications, and position, navigation, and timing. The report shall also include separate mission areas for enterprise management, enterprise information technology, and facilities and logistics. Each mission area shall include a clear statement of the mission goals and plans, a detailed and compelling justification for the requested budget, personnel requirements, and identification of all the relevant funding by individual budget line items across appropriations. The Secretary of the Air Force is directed to submit the fully completed report with the submission of the fiscal year 2025 President's budget request.

MEMORIAL FOR SERVICEMEMBERS KILLED IN ATTACK ON HAMID KARZAI INTERNATIONAL AIRPORT

The agreement encourages the Secretary of Defense to establish a commemorative work to honor the 13 servicemembers who died in the bombing attack on Hamid Karzai International Airport, Kabul, Afghanistan, on August 26, 2021, as directed in section 1084 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263).

JOINT SAFETY COUNCIL

The agreement supports changes made by section 363 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31) that improve the Joint Safety Council's ability to analyze and address nonconformities found during aircraft mishap investigations. Each of the Service Secretaries is directed, in the instances of a mishap leading to a fatality, and upon completion of the mishap investigation, to share all relevant and releasable information with the next of kin in accordance with section 1072 of the National Defense Authorization Act for Fiscal Year 1993 (Public Law 102–484).

FIELD OPERATING AGENCIES

Consistent with prior years, the agreement retains a general provision restricting the establishment of new Field Operating Agencies (FOA) in section 8044 of title VIII of this Act. In recent years, the Space Force has sought to establish three new FOAs, including the Space Warfighting Analysis Center, National Space Intelligence Center, and the Enterprise Talent Management Office. The agreement notes that the FOA provision carries an exception for activities funded within the National Intelligence Program. The National Space Intelligence Center meets the criteria for establishment as a FOA under this exception. In addition, the general provision provides a waiver process through the Secretary of Defense that allows the establishment of FOAs. It should be noted that other Services have similar organizations that already operate as FOAs.

Further, the Secretary of the Air Force, in coordination with the Chief of Space Operations, is directed to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, that details any organizational inefficiencies that may exist under the Space Force's current organizational structure, and the impacts that this general provision has on the Space Force's organizational structure.

RED CROSS SUPPORT

The agreement includes a $25,000,000 grant to the Red Cross to continue its longstanding support of servicemembers and their families. The Secretary of Defense, in coordination with the Red Cross, is directed to submit a detailed spend plan to the House and Senate Defense Appropriations Subcommittees not less than 60 days prior to the obligation of these funds. Additionally, the report shall detail the use of grant funding provided to the Red Cross for fiscal years 2020 through 2023.

TELEWORK AND REMOTE WORK

The agreement notes the recent update to the Department of Defense (DOD) Instruction 1035.01 *Telework and Remote Work* which establishes policy, assigns responsibilities, and prescribes procedures for telework and remote work in the DOD.

The Comptroller General is directed to submit a report to the congressional defense committees, not later than 180 days after enactment of this Act, that assesses the Department's adherence to internal telework and remote work instructions and policies; the scope of regular and recurring telework and remote work, to include the number of Department employees, by grade and occupational series; the cost and efficacy of regular and recurring telework and remote work when compared to traditional in-person arrangements; the impact of regular and recurring telework and remote work on the training and development of new and existing employees; the access and effectiveness of personnel supporting classified programs via regular and recurring telework and remote work; and impact of regular and recurring telework and remote work on organizational cohesion.

REPORT ON RESTRICTIONS WITH TAIWAN

The agreement directs the Secretary of Defense to, not later than 90 days after the enactment of this Act, submit a report to the House and Senate Appropriations Committees on the impacts of current restrictions on interacting with Taiwan, including the restrictions in the Department of State's June 29, 2021, Memorandum for All Department and Agency Executive Secretaries entitled ''Revised Guidelines on Interacting with Taiwan.''

TITLE I—MILITARY PERSONNEL

The agreement provides $176,244,339,000 in Title I, Military Personnel.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY	50,363,906	50,041,206
MILITARY PERSONNEL, NAVY	38,020,388	36,707,388
MILITARY PERSONNEL, MARINE CORPS	15,579,629	15,268,629
MILITARY PERSONNEL, AIR FORCE	36,766,530	36,204,130
MILITARY PERSONNEL, SPACE FORCE	1,266,573	1,256,973
RESERVE PERSONNEL, ARMY	5,367,436	5,367,436
RESERVE PERSONNEL, NAVY	2,504,718	2,472,718
RESERVE PERSONNEL, MARINE CORPS	903,928	878,928
RESERVE PERSONNEL, AIR FORCE	2,471,408	2,428,553
NATIONAL GUARD PERSONNEL, ARMY	9,783,569	9,791,213
NATIONAL GUARD PERSONNEL, AIR FORCE	5,292,425	5,272,165
GRAND TOTAL, TITLE I, MILITARY PERSONNEL	168,320,510	165,689,339
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375)	10,555,000	10,555,000
GRAND TOTAL, MILITARY PERSONNEL	178,875,510	176,244,339

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2024				
	Fiscal year 2023 authorized	Budget request	Final bill	Change from request	Change from fiscal year 2023
Active Forces (End Strength):					
Army	452,000	452,000	445,000	−7,000	−7,000
Navy	354,000	347,000	337,800	−9,200	−16,200
Marine Corps	177,000	172,300	172,300		−4,700
Air Force	325,344	324,700	320,000	−4,700	−5,344
Space Force	8,600	9,400	9,400		800
Total, Active Forces	1,316,944	1,305,400	1,284,500	−20,900	−32,444
Guard and Reserve Forces (End Strength):					
Army Reserve	177,000	174,800	174,800		−2,200
Navy Reserve	57,000	57,200	57,200		200
Marine Corps Reserve	33,000	33,600	32,000	−1,600	−1,000
Air Force Reserve	70,000	69,600	69,600		−400
Army National Guard	325,000	325,000	325,000		0
Air National Guard	108,400	108,400	105,000	−3,400	−3,400
Total, Selected Reserve	770,400	768,600	763,600	−5,000	−6,800
Total, Military Personnel	2,087,344	2,074,000	2,048,100	−25,900	−39,244

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for 1,284,500 active forces and 763,600 selected reserve forces in order to meet operational needs for fiscal year 2024. The agreement also provides the funding necessary to support a 5.2 percent pay raise for all military personnel, effective January 1, 2024.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of $15,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). This includes the program increases for basic allowance for subsistence, basic allowance for housing, dislocation allowance, basic needs allowance and temporary lodging expense. Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the joint explanatory statement. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

IMPROPER RELEASE OF PERSONALLY IDENTIFIABLE INFORMATION

The Air Force has acknowledged the improper release of Personally Identifiable Information (PII) between January 2021 and January 2023. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees on the steps being taken across the Services to prevent a future breach of PII not later than 90 days after the enactment of this Act. Further, the agreement directs the Secretary of the Air Force to submit to the congressional defense committees an update on the investigation into the release of this information. This update shall be provided not later than 30 days after the enactment of this Act, and quarterly thereafter, until the conclusion of the investigation.

ENHANCED PRIVACY PROTECTIONS FOR SERVICEMEMBERS

The agreement directs the Assistant to the Secretary of Defense for Privacy, Civil Liberties, and Transparency to conduct a review of the Department of Defense privacy policy contained in paragraph C4.2.2.5.2 of regulation DoD 5400.11–R to ensure appropriate consideration of the privacy interests of current and former servicemembers, and to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act.

SPACE FORCE PERSONNEL MANAGEMENT

The agreement directs the Secretary of the Air Force to keep the congressional defense committees apprised of plans to implement title 17 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31). Further, should a realignment of funds be required to implement these authorities, the agreement directs the Under Secretary of Defense (Comptroller) to use normal prior approval reprogramming procedures in accordance with section 8005.

OVERSEAS COST-OF-LIVING ALLOWANCE ADJUSTMENTS

The agreement directs the Secretary of Defense to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 45 days after enactment of this Act, on the process for determining Overseas Cost-of-Living Allowances (OCOLA) for members of the uniformed services at locations in which the annual OCOLA adjustment will result in a reduction of ten index points or more. The briefing shall also include a holistic assessment of how this process accounts for any unique living requirements and other challenges faced by members in those locations.

Additionally, the agreement directs the Secretary of Defense to submit a report to the House and Senate Defense Appropriations Subcommittees regarding reductions and increases to OCOLA during the previous calendar year consistent with the requirement established under section 627 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31).

AIR NATIONAL GUARD FULL-TIME MANPOWER INITIATIVES

The Air National Guard (ANG) plans to implement force structure changes to full-time positions, beginning in fiscal year 2025, in an effort to standardize personnel levels among units performing similar missions. However, it is unclear how this proposal accounts for unique missions performed by individual Guard units in support of other military commands or whether the National Guard Bureau's (NGB) proposed plan does account for such missions, including certain search and rescue missions and tanker airlift planning and support. Therefore, the agreement directs the Secretary of Defense to provide to the congressional defense committees, not later than 60 days after enactment of this act, a report that includes the following elements: (1) a description of the coordination and consultation with any global combatant command or Air Force major command that has missions affected by the ANG's plan that took place prior to and subsequent to the ANG's notification of its force structure realignments, and (2) a description from each of the relevant combatant commands or Air Force major commands, including at a minimum U.S. Northern Command and Air Mobility Command, as to whether the implementation of this NGB proposal would have an adverse effect on the ability of ANG units to continue to conduct missions in support of other military commands, including those necessary to support homeland defense, the protection of life, and national security.

MILITARY PERSONNEL, ARMY

The agreement provides $50,041,206,000 for Military Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
5	BASIC PAY	9,125,119	9,125,119
10	RETIRED PAY ACCRUAL	2,689,228	2,689,228
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	100,934	100,934
25	BASIC ALLOWANCE FOR HOUSING	2,736,833	2,736,833
30	BASIC ALLOWANCE FOR SUBSISTENCE	381,692	381,692
35	INCENTIVE PAYS	99,364	99,364
40	SPECIAL PAYS	380,166	395,166
	Program increase - medical pay bonuses		15,000
45	ALLOWANCES	155,377	155,377
50	SEPARATION PAY	73,610	73,610
55	SOCIAL SECURITY TAX	695,596	695,596
60	BASIC PAY	15,838,264	15,838,264
65	RETIRED PAY ACCRUAL	4,679,458	4,679,458
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	296,009	296,009
80	BASIC ALLOWANCE FOR HOUSING	5,544,896	5,544,896
85	INCENTIVE PAYS	83,975	83,975
90	SPECIAL PAYS	1,120,730	1,120,730
95	ALLOWANCES	648,509	648,509
100	SEPARATION PAY	314,443	314,443
105	SOCIAL SECURITY TAX	1,211,627	1,211,627
110	ACADEMY CADETS	107,478	107,478
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,542,267	1,542,267
120	SUBSISTENCE-IN-KIND	790,328	790,328
125	ACCESSION TRAVEL	131,529	131,529
130	TRAINING TRAVEL	167,460	167,460

M-1		Budget Request	Final Bill
135	OPERATIONAL TRAVEL	441,015	441,015
140	ROTATIONAL TRAVEL	678,526	678,526
145	SEPARATION TRAVEL	231,136	231,136
150	TRAVEL OF ORGANIZED UNITS	5,181	5,181
155	NON-TEMPORARY STORAGE	14,740	14,740
160	TEMPORARY LODGING EXPENSE	160,247	160,247
170	APPREHENSION OF MILITARY DESERTERS	86	86
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,977	1,977
180	DEATH GRATUITIES	34,400	34,400
185	UNEMPLOYMENT BENEFITS	57,231	57,231
200	ADOPTION EXPENSES	231	231
210	TRANSPORTATION SUBSIDY	4,631	4,631
215	PARTIAL DISLOCATION ALLOWANCE	300	300
216	SGLI EXTRA HAZARD PAYMENTS	3,358	3,358
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	104,684	104,684
218	JUNIOR ROTC	24,660	24,660
219	TRAUMATIC INJURY PROTECTION COVERAGE (T-SGLI)	500	500
	LESS REIMBURSABLES	-313,889	-313,889
	UNDISTRIBUTED ADJUSTMENT	0	-337,700
	Underexecution of strength		-360,700
	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		23,000
	TOTAL, TITLE I, MILITARY PERSONNEL, ARMY	50,363,906	50,041,206
300	HEALTH CARE CONTRIBUTION - OFFICERS	592,533	593,000
300	HEALTH CARE CONTRIBUTION - ENLISTED	2,254,182	2,254,000
	TOTAL, MILITARY PERSONNEL, ARMY	53,210,621	52,888,206

MILITARY PERSONNEL, NAVY

The agreement provides $36,707,388,000 for Military Personnel, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
5	BASIC PAY	5,396,209	5,396,209
10	RETIRED PAY ACCRUAL	1,614,147	1,614,147
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	80,484	80,484
25	BASIC ALLOWANCE FOR HOUSING	2,033,804	2,033,804
30	BASIC ALLOWANCE FOR SUBSISTENCE	219,578	219,578
35	INCENTIVE PAYS	172,751	172,751
40	SPECIAL PAYS	483,232	483,232
45	ALLOWANCES	116,422	116,422
50	SEPARATION PAY	43,046	43,046
55	SOCIAL SECURITY TAX	412,085	412,085
60	BASIC PAY	12,128,900	12,128,900
65	RETIRED PAY ACCRUAL	3,633,621	3,633,621
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,961	184,961
80	BASIC ALLOWANCE FOR HOUSING	6,172,591	6,172,591
85	INCENTIVE PAYS	114,539	114,539
90	SPECIAL PAYS	1,348,387	1,388,387
	Program increase - enlistment bonuses		40,000
95	ALLOWANCES	464,554	464,554
100	SEPARATION PAY	114,504	114,504
105	SOCIAL SECURITY TAX	927,945	927,945
110	MIDSHIPMEN	110,242	110,242
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,074,172	1,074,172
120	SUBSISTENCE-IN-KIND	536,995	536,995
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	5	5
125	ACCESSION TRAVEL	103,198	103,198

M-1		Budget Request	Final Bill
130	TRAINING TRAVEL	114,694	114,694
135	OPERATIONAL TRAVEL	304,458	304,458
140	ROTATIONAL TRAVEL	250,005	250,005
145	SEPARATION TRAVEL	127,644	127,644
150	TRAVEL OF ORGANIZED UNITS	31,505	31,505
155	NON-TEMPORARY STORAGE	15,647	15,647
160	TEMPORARY LODGING EXPENSE	41,227	41,227
170	APPREHENSION OF MILITARY DESERTERS	84	84
175	INTEREST ON UNIFORMED SERVICES SAVINGS	510	510
180	DEATH GRATUITIES	20,200	20,200
185	UNEMPLOYMENT BENEFITS	50,854	50,854
195	EDUCATION BENEFITS	752	752
200	ADOPTION EXPENSES	157	157
210	TRANSPORTATION SUBSIDY	2,585	2,585
215	PARTIAL DISLOCATION ALLOWANCE	58	58
216	SGLI EXTRA HAZARD PAYMENTS	5,010	5,010
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	22,326	22,326
218	JUNIOR ROTC	16,534	16,534
	LESS REIMBURSABLES	-470,234	-470,234
	UNDISTRIBUTED ADJUSTMENT	0	-1,353,000
	Underexecution of strength		-1,368,000
	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		15,000
	TOTAL, TITLE I, MILITARY PERSONNEL, NAVY	38,020,388	36,707,388
300	HEALTH CARE CONTRIBUTION - OFFICERS	362,754	363,000
300	HEALTH CARE CONTRIBUTION - ENLISTED	1,812,903	1,813,000
	TOTAL, MILITARY PERSONNEL, NAVY	40,196,045	38,883,388

MILITARY PERSONNEL, MARINE CORPS

The agreement provides $15,268,629,000 for Military Personnel, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
5	BASIC PAY	1,974,868	1,974,868
10	RETIRED PAY ACCRUAL	590,553	590,553
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	34,551	34,551
25	BASIC ALLOWANCE FOR HOUSING	686,747	686,747
30	BASIC ALLOWANCE FOR SUBSISTENCE	78,085	78,085
35	INCENTIVE PAYS	53,412	53,412
40	SPECIAL PAYS	15,873	15,873
45	ALLOWANCES	37,236	37,236
50	SEPARATION PAY	20,429	20,429
55	SOCIAL SECURITY TAX	144,939	144,939
60	BASIC PAY	5,683,202	5,683,202
65	RETIRED PAY ACCRUAL	1,701,521	1,701,521
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,452	184,452
80	BASIC ALLOWANCE FOR HOUSING	1,920,801	1,920,801
85	INCENTIVE PAYS	7,794	7,794
90	SPECIAL PAYS	298,736	298,736
95	ALLOWANCES	244,792	244,792
100	SEPARATION PAY	105,270	105,270
105	SOCIAL SECURITY TAX	434,425	434,425
115	BASIC ALLOWANCE FOR SUBSISTENCE	487,335	487,335
120	SUBSISTENCE-IN-KIND	404,239	404,239
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10
125	ACCESSION TRAVEL	67,249	67,249
130	TRAINING TRAVEL	16,999	16,999
135	OPERATIONAL TRAVEL	176,291	176,291

M-1		Budget Request	Final Bill
140	ROTATIONAL TRAVEL	92,267	92,267
145	SEPARATION TRAVEL	94,787	94,787
150	TRAVEL OF ORGANIZED UNITS	343	343
155	NON-TEMPORARY STORAGE	8,637	8,637
160	TEMPORARY LODGING EXPENSE	3,388	3,388
165	OTHER	1,857	1,857
170	APPREHENSION OF MILITARY DESERTERS	256	256
175	INTEREST ON UNIFORMED SERVICES SAVINGS	73	73
180	DEATH GRATUITIES	13,600	13,600
185	UNEMPLOYMENT BENEFITS	14,843	14,843
200	ADOPTION EXPENSES	80	80
210	TRANSPORTATION SUBSIDY	558	558
215	PARTIAL DISLOCATION ALLOWANCE	26	26
216	SGLI EXTRA HAZARD PAYMENTS	1,726	1,726
218	JUNIOR ROTC	4,079	4,079
	LESS REIMBURSABLES	-26,700	-26,700
	UNDISTRIBUTED ADJUSTMENT	0	-311,000
	Underexecution of strength		-313,000
	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		2,000
	TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS	15,579,629	15,268,629
300	HEALTH CARE CONTRIBUTION - OFFICERS	138,585	139,000
300	HEALTH CARE CONTRIBUTION - ENLISTED	964,350	964,000
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	16,682,564	16,371,629

MILITARY PERSONNEL, AIR FORCE

The agreement provides $36,204,130,000 for Military Personnel, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
5	BASIC PAY	6,144,316	6,144,316
10	RETIRED PAY ACCRUAL	1,822,432	1,822,432
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	98,618	98,618
25	BASIC ALLOWANCE FOR HOUSING	1,905,549	1,905,549
30	BASIC ALLOWANCE FOR SUBSISTENCE	245,227	245,227
35	INCENTIVE PAYS	445,356	445,356
40	SPECIAL PAYS	381,481	381,481
45	ALLOWANCES	123,972	123,972
50	SEPARATION PAY	38,784	38,784
55	SOCIAL SECURITY TAX	469,428	469,428
60	BASIC PAY	11,534,996	11,534,996
65	RETIRED PAY ACCRUAL	3,427,716	3,427,716
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	243,532	243,532
80	BASIC ALLOWANCE FOR HOUSING	5,005,076	5,005,076
85	INCENTIVE PAYS	71,182	71,182
90	SPECIAL PAYS	398,310	423,310
	Program increase - initial enlistment bonuses		25,000
95	ALLOWANCES	652,095	652,095
100	SEPARATION PAY	68,674	68,674
105	SOCIAL SECURITY TAX	882,428	882,428
110	ACADEMY CADETS	100,522	100,522
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,368,139	1,368,139
120	SUBSISTENCE-IN-KIND	322,990	322,990
125	ACCESSION TRAVEL	95,864	95,864
130	TRAINING TRAVEL	66,338	66,338

M-1		Budget Request	Final Bill
135	OPERATIONAL TRAVEL	338,094	338,094
140	ROTATIONAL TRAVEL	579,562	579,562
145	SEPARATION TRAVEL	136,259	136,259
150	TRAVEL OF ORGANIZED UNITS	13,521	13,521
155	NON-TEMPORARY STORAGE	32,038	32,038
160	TEMPORARY LODGING EXPENSE	99,166	99,166
170	APPREHENSION OF MILITARY DESERTERS	26	26
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,644	1,644
180	DEATH GRATUITIES	16,300	16,300
185	UNEMPLOYMENT BENEFITS	29,781	29,781
195	EDUCATION BENEFITS	4	4
200	ADOPTION EXPENSES	407	407
210	TRANSPORTATION SUBSIDY	7,610	7,610
215	PARTIAL DISLOCATION ALLOWANCE	24,647	24,647
216	SGLI EXTRA HAZARD PAYMENTS	5,680	5,680
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	36,823	36,823
218	JUNIOR ROTC	24,657	24,657
	LESS REIMBURSABLES	-492,714	-492,714
	UNDISTRIBUTED ADJUSTMENT	0	-587,400
	Underexecution of strength		-589,400
	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		2,000
	TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE	36,766,530	36,204,130
300	HEALTH CARE CONTRIBUTION - OFFICERS	390,865	391,000
300	HEALTH CARE CONTRIBUTION - ENLISTED	1,657,114	1,657,000
	TOTAL, MILITARY PERSONNEL, AIR FORCE	38,814,509	38,252,130

MILITARY PERSONNEL, SPACE FORCE

The agreement provides $1,256,973,000 for Military Personnel, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
5	BASIC PAY	437,872	437,872
10	RETIRED PAY ACCRUAL	130,516	130,516
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	2,840	2,840
25	BASIC ALLOWANCE FOR HOUSING	139,278	139,278
30	BASIC ALLOWANCE FOR SUBSISTENCE	17,586	17,586
40	SPECIAL PAYS	1,917	1,917
45	ALLOWANCES	2,627	2,627
50	SEPARATION PAY	3,606	3,606
55	SOCIAL SECURITY TAX	33,435	33,435
60	BASIC PAY	216,094	216,094
65	RETIRED PAY ACCRUAL	64,058	64,058
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	4,834	4,834
80	BASIC ALLOWANCE FOR HOUSING	109,856	109,856
90	SPECIAL PAYS	8,298	8,298
95	ALLOWANCES	7,697	7,697
100	SEPARATION PAY	1,376	1,376
105	SOCIAL SECURITY TAX	16,531	16,531
115	BASIC ALLOWANCE FOR SUBSISTENCE	27,027	27,027
125	ACCESSION TRAVEL	6,504	6,504
130	TRAINING TRAVEL	2,880	2,880
135	OPERATIONAL TRAVEL	11,287	11,287
140	ROTATIONAL TRAVEL	9,180	9,180
145	SEPARATION TRAVEL	4,616	4,616
150	TRAVEL OF ORGANIZED UNITS	87	87
155	NON-TEMPORARY STORAGE	1,243	1,243

M-1		Budget Request	Final Bill
160	TEMPORARY LODGING EXPENSE	2,422	2,422
180	DEATH GRATUITIES	1,600	1,600
185	UNEMPLOYMENT BENEFITS	1,086	1,086
200	ADOPTION EXPENSES	8	8
210	TRANSPORTATION SUBSIDY	170	170
216	SGLI EXTRA HAZARD PAYMENTS	42	42
	UNDISTRIBUTED ADJUSTMENT	0	-9,600
	Unobligated balances		-10,600
	Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31		1,000
	TOTAL, TITLE I, MILITARY PERSONNEL, SPACE FORCE	1,266,573	1,256,973
300	HEALTH CARE CONTRIBUTION - OFFICERS	28,547	29,000
300	HEALTH CARE CONTRIBUTION - ENLISTED	29,469	29,000
	TOTAL, MILITARY PERSONNEL, SPACE FORCE	1,324,589	1,314,973

RESERVE PERSONNEL, ARMY

The agreement provides $5,367,436,000 for Reserve Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,592,538	1,592,538
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	47,438	47,438
30	PAY GROUP F TRAINING (RECRUITS)	239,074	239,074
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,336	6,336
60	MOBILIZATION TRAINING	2,678	2,678
70	SCHOOL TRAINING	238,216	238,216
80	SPECIAL TRAINING	365,520	365,520
90	ADMINISTRATION AND SUPPORT	2,735,707	2,735,707
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	25,635	25,635
100	EDUCATION BENEFITS	14,665	14,665
120	HEALTH PROFESSION SCHOLARSHIP	60,890	60,890
130	OTHER PROGRAMS (ADMIN & SUPPORT)	38,739	38,739
	TOTAL, TITLE I, RESERVE PERSONNEL, ARMY	5,367,436	5,367,436
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	502,581	503,000
	TOTAL, RESERVE PERSONNEL, ARMY	5,870,017	5,870,436

RESERVE PERSONNEL, NAVY

The agreement provides $2,472,718,000 for Reserve Personnel, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	795,087	795,087
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	11,602	11,602
30	PAY GROUP F TRAINING (RECRUITS)	53,811	53,811
60	MOBILIZATION TRAINING	16,085	16,085
70	SCHOOL TRAINING	68,856	68,856
80	SPECIAL TRAINING	151,068	151,068
90	ADMINISTRATION AND SUPPORT	1,333,883	1,333,883
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	10,968	10,968
100	EDUCATION BENEFITS	2,323	2,323
120	HEALTH PROFESSION SCHOLARSHIP	61,035	61,035
	UNDISTRIBUTED ADJUSTMENT	0	-32,000
	Underexecution of strength		-32,000
	TOTAL, TITLE I, RESERVE PERSONNEL, NAVY	2,504,718	2,472,718
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	183,698	184,000
	TOTAL, RESERVE PERSONNEL, NAVY	2,688,416	2,656,718

RESERVE PERSONNEL, MARINE CORPS

The agreement provides $878,928,000 for Reserve Personnel, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	266,019	266,019
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	54,276	54,276
30	PAY GROUP F TRAINING (RECRUITS)	137,336	137,336
60	MOBILIZATION TRAINING	1,426	1,426
70	SCHOOL TRAINING	27,169	27,169
80	SPECIAL TRAINING	65,086	65,086
90	ADMINISTRATION AND SUPPORT	331,318	331,318
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	7,747	7,747
95	PLATOON LEADER CLASS	7,469	7,469
100	EDUCATION BENEFITS	6,082	6,082
	UNDISTRIBUTED ADJUSTMENT	0	-25,000
	Underexecution of strength		-25,000
	TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS	903,928	878,928
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	94,316	94,000
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	998,244	972,928

RESERVE PERSONNEL, AIR FORCE

The agreement provides $2,428,553,000 for Reserve Personnel, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	757,342	757,342
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	113,309	113,309
30	PAY GROUP F TRAINING (RECRUITS)	60,515	60,515
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,146	5,146
60	MOBILIZATION TRAINING	769	769
70	SCHOOL TRAINING	198,725	198,725
80	SPECIAL TRAINING	333,078	333,078
90	ADMINISTRATION AND SUPPORT	902,980	902,980
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	15,734	15,734
100	EDUCATION BENEFITS	10,404	10,404
120	HEALTH PROFESSION SCHOLARSHIP	72,435	72,435
130	OTHER PROGRAMS (ADMIN & SUPPORT)	971	971
	UNDISTRIBUTED ADJUSTMENT	0	-42,855
	Underexecution of strength		-42,855
	TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE	2,471,408	2,428,553
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	198,046	198,000
	TOTAL, RESERVE PERSONNEL, AIR FORCE	2,669,454	2,626,553

NATIONAL GUARD PERSONNEL, ARMY

The agreement provides $9,791,213,000 for National Guard Personnel, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,720,787	2,720,787
30	PAY GROUP F TRAINING (RECRUITS)	600,118	600,118
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	60,361	60,361
70	SCHOOL TRAINING	591,765	592,765
	Program increase - Army Mountain Warfare School operations		1,000
80	SPECIAL TRAINING	819,779	852,423
	Program increase - State Partnership Program		9,100
	Program increase - Northern Strike		8,500
	Program increase - wildfire training		8,500
	Program increase - advanced trauma and public health direct training services		3,044
	Program increase - irregular warfare training exercises		3,500
90	ADMINISTRATION AND SUPPORT	4,941,628	4,941,628
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	38,840	38,840
100	EDUCATION BENEFITS	10,291	10,291
	UNDISTRIBUTED ADJUSTMENT	0	-26,000
	Historical unobligated balances		-27,000
	Program increase - National Guard Mission Assurance Program		1,000
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY	9,783,569	9,791,213
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	971,647	972,000
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	10,755,216	10,763,213

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement provides $5,272,165,000 for National Guard Personnel, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,125,121	1,125,121
30	PAY GROUP F TRAINING (RECRUITS)	106,460	106,460
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,405	4,405
70	SCHOOL TRAINING	319,496	319,496
80	SPECIAL TRAINING	217,458	231,098
	Program increase - State Partnership Program		2,800
	Program increase - Northern Strike		2,000
	Program increase - advanced trauma and public health direct training services		2,840
	Program increase - wildfire training		6,000
90	ADMINISTRATION AND SUPPORT	3,475,783	3,475,783
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	27,540	27,540
100	EDUCATION BENEFITS	16,162	16,162
	UNDISTRIBUTED ADJUSTMENT	0	-33,900
	Underexecution of strength		-33,900
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE	5,292,425	5,272,165
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	371,866	372,000
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	5,664,291	5,644,165

TITLE II—OPERATION AND MAINTENANCE

The agreement provides $287,190,915,000 in Title II, Operation and Maintenance.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION AND MAINTENANCE, ARMY	59,554,553	58,604,854
OPERATION AND MAINTENANCE, NAVY	72,244,533	71,972,007
OPERATION AND MAINTENANCE, MARINE CORPS	10,281,913	10,184,529
OPERATION AND MAINTENANCE, AIR FORCE	62,750,095	61,471,101
OPERATION AND MAINTENANCE, SPACE FORCE	5,017,468	4,895,818
OPERATION AND MAINTENANCE, DEFENSE-WIDE	52,768,263	52,599,068
COUNTER ISIS TRAIN AND EQUIP FUND (CTEF)	397,950	397,950
OPERATION AND MAINTENANCE, ARMY RESERVE	3,630,948	3,562,714
OPERATION AND MAINTENANCE, NAVY RESERVE	1,380,810	1,370,710
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	329,395	325,395
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	4,116,256	4,005,756
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	8,683,104	8,611,897
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	7,253,694	7,335,405
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	16,620	16,620
ENVIRONMENTAL RESTORATION, ARMY	198,760	241,860
ENVIRONMENTAL RESTORATION, NAVY	335,240	410,240
ENVIRONMENTAL RESTORATION, AIR FORCE	349,744	384,744
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	8,965	8,965
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	232,806	232,806
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	114,900	142,500
COOPERATIVE THREAT REDUCTION ACCOUNT	350,999	350,999
DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	54,977	64,977
GRAND TOTAL, OPERATION AND MAINTENANCE	290,071,993	287,190,915

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between budget activities, or between subactivity groups in the case of Operation and Maintenance, Defense-Wide, in excess of $15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following readiness activity groups or sub-activity groups listed below.

The agreement updates the prior approval reprogramming procedures for the operation and maintenance accounts established in Department of Defense Appropriations Act, 2023 (Public Law 117–328) by redefining readiness groups and subactivity groups starting in fiscal year 2024. Since these updates involve budget line item guidance, the agreement directs that unless specified elsewhere in this report, no changes shall be made to the appropriations structure without prior consultation of the House and Senate Defense Appropriations Subcommittees.

Readiness Activity Groups and Subactivity Groups:

Army:

Activity Group 11 Land Forces

Activity Group 12 Land Forces Readiness

Activity Group 13 Land Forces Readiness Support

Activity Group 32 Basic Skill and Advanced Training

Navy:

Activity Group 1A Air Operations

Activity Group 1B Ship Operations

Activity Group 1C Combat Operations/Support

Activity Group BS Base Support

Marine Corps:

Activity Group 1A Expeditionary Forces

Activity Group BS Base Support

Air Force:

Activity Group Air Operations'', which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces

Activity Group Weapons Systems Sustainment'', which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support

Activity Group Installations'', which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support

Activity Group Flying Hours'', which is only subactivity group 011Y Flying Hour Program

Space Force:

Subactivity Group 012A Global C3I & Early Warning

Subactivity Group 013C Space Operations

Subactivity Group 013W Contractor Logistics Support and System Support Subactivity Group 042A Administration

Air Force Reserve:

Subactivity Group 011A Primary Combat Forces

Air National Guard:

Subactivity Group 011F Aircraft Operations

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of $15,000,000 into the following budget subactivity groups:

Army National Guard:

Subactivity Group 131 Base Operations Support

Subactivity Group 132 Facilities Sustainment, Restoration, and Modernization

Subactivity Group 133 Management and Operational Headquarters

Air National Guard:

Subactivity Group 011W Contractor Logistics Support and System Support

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase ''only for'' or ''only to'' in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Secretary of Defense and Service Secretaries are directed to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The agreement directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by subactivity group for the fiscal year 2024 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget subactivities. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of $15,000,000 between subactivity groups.

QUARTERLY OPERATION AND MAINTENANCE UPDATES

The agreement notes the successful quarterly meetings with each of the Services and directs the Director of each of the Services' Operations Divisions (Financial Management and Budget) to continue to provide quarterly briefings to the House and Senate Defense Appropriations Subcommittees on their respective operation and maintenance execution data in fiscal year 2024. These meetings shall take place the third full week of the month following the end of each fiscal quarter to the greatest extent possible.

Additionally, the agreement directs the following: (1) the quarterly updates shall include civilian personnel funding and United States Direct Hire Full Time Equivalent (USDH FTE) actual data by month; (2) the Director of each of the Service's Operations Divisions (Financial Management and Budget) shall collaborate with the House and Senate Defense Appropriations Subcommittees to develop a display showing transfers between subactivity groups to be discussed at each quarterly update; and (3) the Under Secretary of Defense (Comptroller) shall provide civilian personnel funding and USDH FTE actual data by defense agency, by month, to the House and Senate Defense Appropriations Subcommittees within 30 days of the end of the fiscal quarter. This language enhances the directive requirements included under the heading ''Department of Defense Workforce'' in Senate Report 118–81.

RECORDS MANAGEMENT

The agreement is encouraged by the information included in the December 2022 ''Department of Defense Records Strategy'' which directs the methodologies used to maintain records within the Department. The agreement expects the Secretary of Defense to consider assessing existing commercially available enterprise records management software solutions to conform with the recommendations included in the strategy. In the spirit of these goals to make data linked, trustworthy, interoperable, and secure, and recognizing the reality of persistent data leaks, the agreement further encourages the Secretary to prioritize software that complies with M–22–09 Federal zero trust architecture, includes an open application programming interface, and meets the document generation and retention requirements. Consideration should be given to the widest range of suitable commercially viable solutions practical, to include software solutions emerging from the SBIR/STTR programs. The agreement directs the Secretary of Defense to provide a briefing to the congressional defense committees on recommendations for implementation of its record strategy not later than 120 days after the date of enactment of this Act.

ADDRESSING FOOD INSECURITY AND MILITARY FAMILIES

The agreement notes with concern the enduring issue of food insecurity that affects certain servicemembers and their families. The agreement includes additional funds to implement modifications to the calculation of the basic needs allowance as directed by section 621 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31). In addition, the agreement provides an additional $10,000,000 for a pilot program to address food insecurity of military families through collaboration with community partners to improve access to food and enhance family readiness.

OPERATION AND MAINTENANCE, ARMY

The agreement provides $58,604,854,000 for Operation and Maintenance, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
111	MANEUVER UNITS	3,943,409	3,753,409
	Program decrease unaccounted for		-190,000
112	MODULAR SUPPORT BRIGADES	225,238	225,238
113	ECHELONS ABOVE BRIGADES	947,395	933,395
	Unjustified growth		-14,000
114	THEATER LEVEL ASSETS	2,449,141	2,439,141
	Unjustified growth		-10,000
115	LAND FORCES OPERATIONS SUPPORT	1,233,070	1,219,070
	Unjustified growth		-14,000
116	AVIATION ASSETS	2,046,144	1,996,144
	Unjustified growth		-50,000
121	FORCE READINESS OPERATIONS SUPPORT	7,149,427	7,097,887
	Program increase - military criminal investigative organizations		5,000
	Program increase - female and small stature male PPE		1,000
	Program increase - improvements to warfighter limb protection		2,000
	Program increase - ultra-lightweight camouflage net system increment 1		40,000
	Program increase - over-the-calf heavyweight socks		1,920
	Program increase - cold weather canteen systems		11,040
	Program increase - pilot program to address military families and food insecurity		2,500
	Unjustified growth		-115,000
122	LAND FORCES SYSTEMS READINESS	475,435	475,435
123	LAND FORCES DEPOT MAINTENANCE	1,423,560	1,413,560
	Program execution		-10,000
124	MEDICAL READINESS	951,499	917,499
	Unjustified growth		-34,000
131	BASE OPERATIONS SUPPORT	9,943,031	9,834,331
	Program increase - real-time foreign object detection		2,000
	Unjustified growth		-110,700
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	5,381,757	5,410,857
	Program increase - United States Military Academy		4,100
	Program increase - aqueous film forming foam replacement related activities		25,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	313,612	303,612
	Unjustified growth - headquarters		-10,000
135	ADDITIONAL ACTIVITIES	454,565	434,565
	Program decrease unaccounted for		-20,000

O-1		Budget Request	Final Bill
137	RESET	447,987	447,987
141	US AFRICA COMMAND	414,680	419,480
	Program increase - natural resource management		5,000
	Program increase - P.L. 115-68 implementation		550
	Program decrease - contractor support		-750
142	US EUROPEAN COMMAND	408,529	413,839
	Program increase - natural resource management		5,000
	Program increase - P.L. 115-68 implementation		1,060
	Program decrease - contractor support		-750
143	US SOUTHERN COMMAND	285,692	294,252
	Program increase - SOUTHCOM exercises		3,735
	Program increase - natural resource management		5,000
	Program increase - P.L. 115-68 implementation		575
	Program decrease - contractor support		-750
144	US FORCES KOREA	88,463	88,463
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	507,845	507,845
153	CYBER ACTIVITIES - CYBERSECURITY	704,667	704,667
211	STRATEGIC MOBILITY	470,143	470,143
212	ARMY PREPOSITIONED STOCKS	433,909	433,909
213	INDUSTRIAL PREPAREDNESS	4,244	4,244
311	OFFICER ACQUISITION	178,428	178,428
312	RECRUIT TRAINING	78,235	78,235
313	ONE STATION UNIT TRAINING	114,777	114,777
314	SENIOR RESERVE OFFICERS TRAINING CORPS	551,462	552,312
	Program increase - ROTC helicopter training program		850
321	SPECIALIZED SKILL TRAINING	1,147,431	1,121,431
	Unjustified growth		-26,000
322	FLIGHT TRAINING	1,398,415	1,388,415
	Unjustified growth		-10,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	200,779	200,779
324	TRAINING SUPPORT	682,896	679,896
	Unjustified growth		-3,000
331	RECRUITING AND ADVERTISING	690,280	720,280
	Program increase		30,000
332	EXAMINING	195,009	195,009
333	OFF-DUTY AND VOLUNTARY EDUCATION	260,235	260,235

O-1		Budget Request	Final Bill
334	CIVILIAN EDUCATION AND TRAINING	250,252	250,252
335	JUNIOR RESERVE OFFICERS TRAINING CORPS	204,895	206,895
	Program increase - JROTC STEM training and education		2,000
421	SERVICEWIDE TRANSPORTATION	718,323	718,323
422	CENTRAL SUPPLY ACTIVITIES	900,624	875,624
	Program decrease unaccounted for		-25,000
423	LOGISTICS SUPPORT ACTIVITIES	828,059	822,659
	Program increase - next generation transponders		9,600
	Unjustified growth		-15,000
424	AMMUNITION MANAGEMENT	464,029	464,029
431	ADMINISTRATION	537,837	529,837
	Unjustified growth		-8,000
432	SERVICEWIDE COMMUNICATIONS	1,962,059	1,956,059
	Program increase - ALTNAV		14,000
	Unjustified growth		-20,000
433	MANPOWER MANAGEMENT	361,553	353,553
	Unjustified growth		-8,000
434	OTHER PERSONNEL SUPPORT	829,248	829,248
435	OTHER SERVICE SUPPORT	2,370,107	2,355,807
	Program increase - Capitol Fourth		2,700
	Program decrease unaccounted for		-17,000
436	ARMY CLAIMS ACTIVITIES	203,323	203,323
437	REAL ESTATE MANAGEMENT	286,682	291,682
	Program increase - real estate inventory tool		5,000
438	FINANCIAL IMPROVEMENT AND AUDIT READINESS	455,928	455,928
43Q	DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	39,867	39,867
441	INTERNATIONAL MILITARY HEADQUARTERS	610,201	610,201
442	MISC. SUPPORT OF OTHER NATIONS	38,948	38,948
411	OTHER PROGRAMS	2,291,229	2,300,700
	Program increase - SOUTHCOM domain awareness		4,500
	Classified adjustment		4,971
	UNJUSTIFIED REQUEST		-200

O-1	Budget Request	Final Bill
HISTORICAL UNOBLIGATED BALANCES		-212,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-215,000
P.L. 115-68 IMPLEMENTATION		350
TOTAL, OPERATION AND MAINTENANCE, ARMY	59,554,553	58,604,854

ULTRA-LIGHTWEIGHT CAMOUFLAGE NET SYSTEMS

There is concern about the Army's pace of divestiture of legacy Ultra-Lightweight Camouflage Net Systems (ULCANS). Next generation ULCANS offer unparalleled protection for the warfighter and greatly enhance survivability against the latest sensor threats. Aside from concerns about degradation of readiness, the slow pace of divestiture sends negative demand signals to a fragile industrial base. Therefore, the agreement strongly encourages the Secretary of the Army to divest all legacy ULCANS by the end of fiscal year 2024 and directs the Secretary to provide a plan for ULCANS system replacement to the House and Senate Defense Appropriations Subcommittees not later than 120 days after the enactment of this Act.

RQ–7 SHADOW

The agreement designates funds appropriated under Operation and Maintenance, Army for the RQ–7 as a congressional special interest item for the purposes of the Base for Reprogramming (DD Form 1414). Further, the Secretary of the Army is directed to provide a briefing to the House and Senate Defense Appropriations Subcommittees on any plan to divest the RQ–7, to include mitigation of capability gaps and transition to future unmanned capabilities such as the Future Tactical Unmanned Aircraft System.

OPERATION AND MAINTENANCE, NAVY

The agreement provides $71,972,007,000 for Operation and Maintenance, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	**7,882,504**	**7,790,504**
Unjustified growth		-92,000
1A2A FLEET AIR TRAINING	**2,773,957**	**2,773,957**
1A3A AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	**73,047**	**73,047**
1A4A AIR OPERATIONS AND SAFETY SUPPORT	**213,862**	**213,862**
1A4N AIR SYSTEMS SUPPORT	**1,155,463**	**1,155,463**
1A5A AIRCRAFT DEPOT MAINTENANCE	**1,857,021**	**1,843,021**
Unjustified growth		-14,000
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	**66,822**	**66,822**
1A9A AVIATION LOGISTICS	**1,871,670**	**1,858,970**
Unjustified growth		-12,700
1B1B MISSION AND OTHER SHIP OPERATIONS	**7,015,796**	**6,970,796**
Program increase - food service equipment for Nimitz-class carriers		10,000
Program increase - personal protective footwear and flight deck jerseys for Nimitz-class carriers		5,000
Program decrease unaccounted for		-60,000
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	**1,301,108**	**1,301,108**
1B4B SHIP DEPOT MAINTENANCE	**11,164,249**	**11,164,249**
1B5B SHIP DEPOT OPERATIONS SUPPORT	**2,728,712**	**2,688,712**
Program decrease unaccounted for		-40,000
1C1C COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	**1,776,881**	**1,776,881**
1C3C SPACE SYSTEMS AND SURVEILLANCE	**389,915**	**389,915**
1C4C WARFARE TACTICS	**1,005,998**	**999,298**
Unjustified growth		-6,700
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	**455,330**	**455,330**
1C6C COMBAT SUPPORT FORCES	**2,350,089**	**2,306,089**
Program increase - NIWC marine mammals		8,000
Program increase - NAVSCIATTS		6,000
Unjustified growth		-50,000
Program decrease unaccounted for		-8,000
1C7C EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT	**189,044**	**189,044**

O-1	Budget Request	Final Bill
1CCH COMBATANT COMMANDERS CORE OPERATIONS	**92,504**	**99,754**
Program increase - community engagement initiative		5,000
Program increase - Asia Pacific Regional Initiative		3,000
Program decrease - contractor support		-750
1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	**352,980**	**432,078**
Program increase - commercial ISR capacity		20,000
Program increase - natural resource management		5,000
Program increase - P.L. 115-68 implementation		1,250
Program increase - INDOPACOM AI integration activities		10,848
Program increase - INDOPACOM UPL - mission partner environment		15,000
Program increase - INDOPACOM UPL - JTF Micronesia		12,000
Program increase - INDOPACOM UPL - JTF Indo-Pacific		5,000
Program increase - INDOPACOM UPL - joint training team		10,000
1CCY CYBERSPACE ACTIVITIES	**522,180**	**522,180**
1D2D FLEET BALLISTIC MISSILE	**1,763,238**	**1,763,238**
1D4D WEAPONS MAINTENANCE	**1,640,642**	**1,608,642**
Program decrease unaccounted for		-32,000
1D7D OTHER WEAPON SYSTEMS SUPPORT	**696,653**	**696,653**
BSIT ENTERPRISE INFORMATION TECHNOLOGY	**1,780,645**	**1,762,645**
Unjustified growth		-18,000
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION	**4,406,192**	**4,674,192**
Program increase - water and utility infrastructure		70,000
Program increase - operational and safety upgrades		11,000
Program increase - Naval shipyard infrastructure and seismic repairs		110,000
Program increase - shipyard infrastructure optimization program		50,000
Program increase - USNA		27,000
BSS1 BASE OPERATING SUPPORT	**6,223,827**	**6,155,078**
Program increase - utility infrastructure		8,000
Program increase - real-time foreign object detection		2,000
Program increase - section 2205 of P.L. 117-263		18,000
Program increase - Quality of Service - mobile connectivity and wireless bridge		10,000
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-97,249
Program decrease unaccounted for		-12,000
2A1F SHIP PREPOSITIONING AND SURGE	**475,255**	**475,255**
2A2F READY RESERVE FORCE	**701,060**	**701,060**
2B2G SHIP ACTIVATIONS/INACTIVATIONS	**302,930**	**302,930**
2C1H EXPEDITIONARY HEALTH SERVICES SYSTEMS	**151,966**	**151,966**
2C3H COAST GUARD SUPPORT	**21,464**	**21,464**

O-1	Budget Request	Final Bill
3A1J OFFICER ACQUISITION	201,555	201,555
3A2J RECRUIT TRAINING	16,521	16,521
3A3J RESERVE OFFICERS TRAINING CORPS	175,171	175,171
3B1K SPECIALIZED SKILL TRAINING	1,238,894	1,208,894
Unjustified growth		-30,000
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	335,603	322,898
Unjustified growth		-12,705
3B4K TRAINING SUPPORT	390,931	390,931
3C1L RECRUITING AND ADVERTISING	269,483	273,483
Program increase - sea cadets		4,000
3C3L OFF-DUTY AND VOLUNTARY EDUCATION	90,452	90,452
3C4L CIVILIAN EDUCATION AND TRAINING	73,406	73,406
3C5L JUNIOR ROTC	58,970	60,970
Program increase - JROTC STEM training and education		2,000
4A1M ADMINISTRATION	1,350,449	1,345,449
Program increase - Camp Lejeune claims task force		8,000
Program increase - Quality of Service - suicide prevention and career training		7,000
Program decrease unaccounted for		-20,000
4A3M CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	242,760	242,760
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	745,666	745,666
Program increase - Quality of Service - suicide prevention data analytics, survey tools, and wellness programs		13,000
Unjustified growth		-13,000
4A8M MEDICAL ACTIVITIES	323,978	323,978
4B1A DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	67,357	67,357
4B1N SERVICEWIDE TRANSPORTATION	248,822	248,822
4B2N PLANNING, ENGINEERING AND DESIGN	616,816	616,816
4B3N ACQUISITION, LOGISTICS AND OVERSIGHT	850,906	867,906
Program increase - commercial off the shelf supply chain risk management tools		12,000
Program increase - naval air warfare RCO		5,000
4C1P INVESTIGATIVE AND SECURITY SERVICES	888,508	888,508
999 OTHER PROGRAMS	655,281	662,661
Classified adjustment		7,380

O-1	Budget Request	Final Bill
UNJUSTIFIED REQUEST		-1,700
HISTORICAL UNOBLIGATED BALANCES		-121,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-114,000
P.L. 115-68 IMPLEMENTATION		300
TOTAL, OPERATION AND MAINTENANCE, NAVY	72,244,533	71,972,007

SHIP DEPOT MAINTENANCE EXECUTION

The agreement recognizes the challenge in accurately programming and budgeting for ship depot maintenance availabilities. Unforeseen maintenance requirements and a lack of critical materials negatively impact cost and schedule. Dynamic operational tempo and a finite number of dry docks further complicate execution of availabilities as requested in the President's budget request. The agreement supports the Navy's efforts to reduce cost and schedule overruns through the purchase of VIRGINIA-class sustainment materials, delegation of authority to the program manager to accept new work, and the continued practice of awarding private availabilities 120 days in advance. The agreement expects the Secretary of the Navy to maximize the execution of availabilities within the funds requested and to improve budget estimates for availabilities in future requests.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement provides $10,184,529,000 for Operation and Maintenance, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A OPERATIONAL FORCES	1,799,964	1,777,964
Unjustified growth		-22,000
1A2A FIELD LOGISTICS	1,878,228	1,851,228
Unjustified growth		-27,000
1A3A DEPOT MAINTENANCE	211,460	211,460
1B1B MARITIME PREPOSITIONING	137,831	137,831
1CCY CYBERSPACE ACTIVITIES	205,449	205,449
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION	1,211,183	1,273,199
Program increase - Basilone Road repairs		62,016
BSS1 BASE OPERATING SUPPORT	3,124,551	3,089,801
Program increase - aqueous film forming foam replacement effort		10,000
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-47,250
3A1C RECRUIT TRAINING	26,284	26,284
3A2C OFFICER ACQUISITION	1,316	1,316
3B1D SPECIALIZED SKILLS TRAINING	133,176	133,176
3B3D PROFESSIONAL DEVELOPMENT EDUCATION	66,213	66,213
3B4D TRAINING SUPPORT	570,152	564,152
Unjustified growth		-6,000
3C1F RECRUITING AND ADVERTISING	246,586	246,586
3C2F OFF-DUTY AND VOLUNTARY EDUCATION	55,230	55,230
3C3F JUNIOR ROTC	29,616	31,616
Program increase - JROTC STEM training and education		2,000
4A3G SERVICEWIDE TRANSPORTATION	90,366	90,366
4A4G ADMINISTRATION	428,650	425,650
Unjustified growth		-3,000
4A7G SECURITY PROGRAMS	65,658	65,658
HISTORICAL UNOBLIGATED BALANCES		-19,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-50,000
P.L. 115-68 IMPLEMENTATION		350
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	10,281,913	10,184,529

OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides $61,471,101,000 for Operation and Maintenance, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
11A PRIMARY COMBAT FORCES	**980,768**	**920,068**
Unjustified growth		-46,000
Air Force requested transfer to 11Z		-14,700
11C COMBAT ENHANCEMENT FORCES	**2,665,924**	**2,595,224**
Program increase - first-term airman dorm capacity		6,300
Program increase unaccounted for		-77,000
11D AIR OPERATIONS TRAINING	**1,630,552**	**1,604,952**
Program increase - SOUTHCOM exercises		3,400
Unjustified growth		-29,000
11M DEPOT PURCHASE EQUIPMENT MAINTENANCE	**4,632,693**	**4,581,493**
Program increase - chrome-free coatings		4,800
Unjustified growth		-56,000
11R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	**4,252,815**	**4,339,313**
Program increase - PACER FORGE		7,200
Program increase - aqueous film forming foam removal and disposal for firefighting vehicles and facilities		15,000
Program increase - FSRM planning and design		27,900
Program increase - munitions storage improvements		3,000
Program increase - NORAD Long-range radar stations infrastructure		45,000
Program increase - NORAD Long-range radar stations long term repair and modernization		5,000
Program increase - renovation and repair of child development centers		20,000
Air Force requested transfer from RDTE,AF line 87		20,000
Air Force requested transfer to OP,AF line 4		-1,974
Air Force requested transfer to OP,AF line 7		-3,440
Air Force requested transfer to OP,AF line 9		-1,805
Air Force requested rransfer to OP,AF line 11		-18,233
Air Force requested transfer to OP,AF line 60		-5,950
Air Force requested transfer to OP,AF line 61		-25,200
11V CYBERSPACE SUSTAINMENT	**229,440**	**235,440**
Program increase - cyber operations for base resilient architecture		10,000
Unjustified growth		-4,000
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	**9,537,192**	**9,454,192**
Unjustified growth		-83,000
11Y FLYING HOUR PROGRAM	**6,697,549**	**6,567,549**
Unjustified growth		-130,000

O-1	Budget Request	Final Bill
11Z BASE SUPPORT	**11,633,510**	**11,239,388**
Program increase - artificial intelligence/advance video exploitation for natural resources units		4,000
Program increase - real-time foreign object detection		2,000
Program increase - facility operations drinking water and replacement foam		11,000
Program increase - long-range radar site backup generator		2,500
Program increase - pilot program to address military families and food insecurity		2,500
Unjustified growth		-186,650
Program decrease unaccounted for		-30,000
Air Force requested transfer to OP,AF line 46		-214,172
Air Force requested transfer from 11A		14,700
12A GLOBAL C3I AND EARLY WARNING	**1,350,827**	**1,316,876**
Program increase - commercial GNSS-R0 data for world-wide DOD operations		3,000
Program increase - cold weather gear		4,000
Unjustified growth		-10,000
Air Force requested transfer to OP,AF line 30		-30,951
12C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	**1,817,941**	**1,805,684**
Program increase - Air Forces Africa air conditioning and bedding		743
Unjustified growth		-13,000
12D CYBERSPACE ACTIVITIES	**807,966**	**807,966**
12F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	**267,615**	**267,615**
12Q MEDICAL READINESS	**564,880**	**544,690**
Program increase – infectious disease air transport program		3,000
Unjustified growth		-20,906
Air Force requested transfer to OP,AF line 60		-2,284
15C US NORTHCOM/NORAD	**245,263**	**260,578**
Program increase - natural resource management		10,000
Program increase - P.L. 115-68 implementation		1,065
Program increase - arctic forward operating location		2,000
Program increase - quality of life equipment for Alaskan Command		5,000
Program decrease		-2,750
15D US STRATCOM	**541,720**	**541,720**
Program increase - P.L. 115-68 implementation		250
Program decrease - contractor support		-250
15F US CENTCOM	**335,220**	**339,945**
Program increase - natural resource management		5,000
Program increase - P.L. 115-68		475
Program decrease - contractor support		-750
15G US SOCOM	**27,511**	**28,461**
Program increase - P.L. 115-68 implementation		950
15H US TRANSCOM	**607**	**957**
Program increase - P.L. 115-68 implementation		350

O-1		Budget Request	Final Bill
15U	CENTCOM CYBERSPACE SUSTAINMENT	1,415	1,415
15X	USSPACECOM	373,989	371,289
	Program increase - USSPACECOM academic engagement enterprise		4,000
	Program increase - P.L. 115-68 implementation		550
	Unjustified growth		-7,000
	Program decrease - contractor support		-250
	CLASSIFIED PROGRAMS	1,465,926	1,465,926
21A	AIRLIFT OPERATIONS	3,012,287	3,012,037
	Program decrease - contract support		-250
21D	MOBILIZATION PREPAREDNESS	241,918	241,918
31A	OFFICER ACQUISITION	202,769	204,049
	Program increase - F-35 sun shades and aircraft maintenance tools		1,280
31B	RECRUIT TRAINING	28,892	28,892
31D	RESERVE OFFICER TRAINING CORPS (ROTC)	137,647	142,647
	Program increase - section 519 of P.L. 116-283		5,000
32A	SPECIALIZED SKILL TRAINING	588,131	588,131
32B	FLIGHT TRAINING	875,230	862,989
	Early to need		-12,241
32C	PROFESSIONAL DEVELOPMENT EDUCATION	301,262	301,262
32D	TRAINING SUPPORT	194,609	194,609
33A	RECRUITING AND ADVERTISING	204,318	204,318
33B	EXAMINING	7,775	7,775
33C	OFF DUTY AND VOLUNTARY EDUCATION	263,421	263,421
33D	CIVILIAN EDUCATION AND TRAINING	343,039	343,039
33E	JUNIOR ROTC	75,666	77,666
	Program increase - JROTC STEM training and education		2,000
41A	LOGISTICS OPERATIONS	1,062,199	1,062,199
41B	TECHNICAL SUPPORT ACTIVITIES	162,919	157,919
	Unjustified growth		-5,000
42A	ADMINISTRATION	1,409,015	1,308,515
	Program decrease - contract support		-500
	Program decrease unaccounted for		-100,000
42B	SERVICEWIDE COMMUNICATIONS	30,268	30,268

O-1		Budget Request	Final Bill
42G	OTHER SERVICEWIDE ACTIVITIES	1,851,856	1,789,156
	Unjustified growth		-62,700
42I	CIVIL AIR PATROL CORPORATION	30,901	55,100
	Program increase		24,199
42W	DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	42,759	42,759
44A	INTERNATIONAL SUPPORT	115,267	115,267
43A	SECURITY PROGRAMS	1,506,624	1,503,624
	Classified adjustment		-3,000
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-225,000
	UNJUSTIFIED REQUEST		-12,000
	HISTORICAL UNOBLIGATED BALANCES		-121,000
	P.L. 115-68 IMPLEMENTATION		800
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	62,750,095	61,471,101

OPERATION AND MAINTENANCE, SPACE FORCE

The agreement provides $4,895,818,000 for Operation and Maintenance, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
12A	GLOBAL C3I & EARLY WARNING	642,201	617,201
	Unjustified growth		-25,000
13A	SPACE LAUNCH OPERATIONS	356,162	356,162
13C	SPACE OPERATIONS	866,547	804,240
	Early to need		-5,600
	Unjustified growth		-47,450
	Space Force requested transfer to 13E for Space Training and Readiness Command Talent Management Office		-9,257
13E	EDUCATION & TRAINING	199,181	212,810
	Unjustified growth		-13,800
	Space Force requested transfer from 42A for recruiting and advertising		18,172
	Space Force requested transfer from 13C for Space Training and Readiness Command Talent Management Office		9,257
13F	SPECIAL PROGRAMS	383,233	383,233
13M	DEPOT MAINTENANCE	67,757	67,757
13R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	678,648	690,548
	Program increase - child development and youth center repairs		5,400
	Program increase - dorm repairs		6,500
13W	CONTRACTOR LOGISTICS & SYSTEM SUPPORT	1,380,350	1,355,350
	Unjustified growth		-25,000
13Z	BASE SUPPORT	188,760	188,760
999	CLASSIFIED PROGRAMS	71,475	66,275
	Classified adjustment		-5,200
41A	LOGISTICS OPERATIONS	34,046	34,046
42A	ADMINISTRATION	149,108	130,936
	Space Force requested transfer to 13E for recruiting and advertising		-18,172
	HISTORICAL UNOBLIGATED BALANCES		-11,500
	TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE	5,017,468	4,895,818

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides $52,599,068,000 for Operation and Maintenance, Defense-Wide, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1PL1 JOINT CHIEFS OF STAFF	**461,370**	**433,370**
Historical unobligated balances		-5,000
Unjustified growth		-23,000
8PL1 JOINT CHIEFS OF STAFF - JTEEP	**701,081**	**677,081**
Unjustified growth		-21,000
Program decrease unaccounted for		-3,000
8PL2 JOINT CHIEFS OF STAFF - CYBER	**8,210**	**8,210**
1GTM OFFICE OF THE SECRETARY OF DEFENSE - MISO	**252,480**	**252,480**
1PL6 SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	**2,012,953**	**2,013,482**
Program increase - female body armor		2,500
Projected overestimation of civilian compensation		-1,971
1PL7 SPECIAL OPERATIONS COMMAND MAINTENANCE	**1,210,930**	**1,259,452**
Program increase - CUAS group 3 defeat acceleration		31,053
Program increase - multispectral personal signature management		25,000
Program increase - female body armor		4,500
AbMN CLS delay		-3,760
Overestimation of CCA		-4,834
MPE ahead of need		-3,437
1PLM SPECIAL OPERATIONS COMMAND MANAGEMENT/OPERATIONAL HEADQUARTERS	**202,574**	**199,968**
Projected overestimation of civilian compensation		-2,606
1PLR SPECIAL OPERATIONS COMMAND THEATER FORCES	**3,346,004**	**3,343,264**
Program increase - Category 3 subterranean training facility		10,500
Program increase - Marine Special Operations Forces technical surveillance cyber course		3,000
Program decrease - flying hours		-6,000
Unjustified request - TSOC merger		-904
Projected overestimation of civilian compensation		-4,561
SOCOM requested transfer to 1PLU		-4,127
SOCOM requested transfer to 1PLV		-648
1PLS SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES	**49,757**	**49,757**
1PLU SPECIAL OPERATIONS COMMAND INTELLIGENCE	**1,391,402**	**1,395,529**
Program increase - non-traditional ISR		5,000
Program increase - non-kinetic targeting and signature management		10,000
Overestimation of LEA orbits		-15,000
SOCOM requested transfer from 1PLR		4,127

O-1		Budget Request	Final Bill
1PLV	SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	1,438,967	1,447,368
	Program increase - identity management		10,500
	Unjustified request - AFSOC contractors		-1,087
	Unjustified request - SOF tactical communications		-1,660
	SOCOM requested transfer from 1PLR		648
12D	CYBERSPACE OPERATIONS	1,318,614	1,238,252
	Program increase - internet operations management		11,000
	Program increase - Army-led interagency critical infrastructure protection training		2,000
	Unjustified growth - CRRP		-9,000
	Unjustified growth - training		-20,000
	Unjustified growth - travel		-10,000
	Unjustified growth - Unified Platform Infrastructure		-884
	Unjustified growth - deployable mission support systems		-4,254
	Unjustified growth - CMF Teams CPT contractor support		-9,990
	Program decrease unaccounted for		-6,400
	Projected overestimation of civilian compensation		-32,834
15E	USCYBERCOM HEADQUARTERS	332,690	288,518
	Program increase - P.L. 115-68 implementation		400
	Projected overestimation of civilian compensation		-44,572
3EV2	DEFENSE ACQUISITION UNIVERSITY	183,342	183,342
3PL1	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION	118,172	118,172
3EV8	SPECIAL OPERATIONS COMMAND PROFESSIONAL DEVELOPMENT EDUCATION	33,855	33,855
4GT3	CIVIL MILITARY PROGRAMS	142,240	295,185
	Program increase - Starbase		53,000
	Program increase - National Guard Youth Challenge		84,945
	Program increase - innovative readiness training		15,000
4GT6	DEFENSE CONTRACT AUDIT AGENCY	667,943	660,943
	Projected overestimation of civilian compensation		-7,000
4GDC	DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,870	4,870
4GTO	DEFENSE CONTRACT MANAGEMENT AGENCY	1,567,119	1,557,119
	Program decrease unaccounted for		-10,000
4GTP	DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER	30,279	30,279
4GTE	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,062,123	1,027,123
	Unjustified growth		-35,000
4GTG	DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,835	9,835

O-1	Budget Request	Final Bill
4GT8 DEFENSE HUMAN RESOURCES ACTIVITY	**1,033,789**	**1,084,789**
Program increase - Beyond Yellow Ribbon		25,000
Program increase - Defense language training centers		15,000
Program increase - Special Victims' Counsel		47,000
Unjustified growth		-26,000
Projected overestimation of civilian compensation		-10,000
4GSE DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	**27,517**	**27,517**
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	**2,567,698**	**2,498,948**
Program increase - movement or consolidation of Joint Spectrum Center		5,000
Program decrease unaccounted for		-56,000
Projected overestimation of civilian compensation		-17,750
4GU9 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	**526,893**	**502,893**
Program decrease unaccounted for		-18,000
Projected overestimation of civilian compensation		-6,000
4GTA DEFENSE LEGAL SERVICES AGENCY	**241,779**	**231,779**
Projected overestimation of civilian compensation		-10,000
4GTB DEFENSE LOGISTICS AGENCY	**446,731**	**456,231**
Program increase - MWR community engagement		10,000
Program increase - explosive ordnance disposal robot modification		2,000
Historical unobligated balances		-2,500
ES18 DEFENSE MEDIA ACTIVITY	**246,840**	**243,840**
Unjustified growth		-3,000
4GTC DEFENSE PERSONNEL ACCOUNTING AGENCY	**195,959**	**195,959**

O-1	Budget Request	Final Bill
4GTD DEFENSE SECURITY COOPERATION AGENCY	**2,379,100**	**2,356,915**
Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan		26,210
Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative		20,000
Program increase - International Security Cooperation Programs - EUCOM - Bulgaria		1,481
Program increase - International Security Cooperation Programs - EUCOM - Georgia		1,078
Program increase - International Security Cooperation Programs - EUCOM - Poland		13,218
Program increase - International Security Cooperation Programs - EUCOM - Romania		5,508
Program increase - International Security Cooperation Programs - CENTCOM		30,000
Program increase - International Security Cooperation Programs - NORTHCOM - Mexico		20,220
Program increase - International Security Cooperation Programs - SOUTHCOM		10,000
Program increase - International Security Cooperation Programs - Women, Peace, and Security		3,000
Program increase - International Security Cooperation Programs - AFRICOM		16,000
Program decrease - International Security Cooperation Programs - AFRICOM - Niger		-16,000
Program decrease - International Security Cooperation Programs - CENTCOM - Uzbekistan Aircraft Program		-4,186
Program decrease - International Security Cooperation Programs - CENTCOM - Tajikistan Aircraft Program		-13,214
Program increase - Regional Centers		4,500
Program increase - Regional Centers - Asia-Pacific Center for Security Studies		3,000
Program increase - Irregular Warfare Center of Excellence		5,000
Program decrease - Regional Centers - Climate		-3,500
Unjustified request - Headquarters - Defense Finance and Accounting Services		-4,500
Program decrease - Border Security		-140,000
4GTH DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	**41,722**	**41,722**
4GTI DEFENSE THREAT REDUCTION AGENCY	**984,272**	**958,572**
Classified adjustment		-14,700
Unjustified growth		-11,000
4GTL DEFENSE THREAT REDUCTION AGENCY - CYBER	**70,548**	**70,548**
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	**3,451,625**	**3,503,125**
Program increase - Impact Aid		50,000
Program increase - Impact Aid for children with disabilities		20,000
Program increase - world language grants		10,000
Historical unobligated balances		-3,500
Projected overestimation of civilian compensation		-25,000

O-1		Budget Request	Final Bill
4GTM	OFFICE OF LOCAL DEFENSE COMMUNITY COOPERATION	118,216	170,966
	Program increase - Defense Community Infrastructure Program		50,000
	Program increase - section 2852 of P.L. 118-31		2,750
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	2,676,416	2,657,631
	Program increase - Procurement Technical Assistance Program		30,000
	Program increase - information assurance scholarship program		10,000
	Program increase - legacy resource management program		5,000
	Program increase - installation access for Gold Star families		1,000
	Program increase - CDC water contamination study and assessment		5,000
	Program increase - Congressionally mandated commissions		15,000
	Program increase - Readiness and Environmental Protection Integration Program		20,235
	Program increase - prevent installation encroachment		3,000
	Program increase - USTTI Defense training		1,000
	Program increase - implementation of findings and recommendations of security programs, policies and procedures		5,000
	Program increase - aqueous film forming foam removal destruction pilot		20,000
	Unjustified growth - non pay		-64,020
	Projected overestimation of civilian compensation		-60,000
	Unjustified request - CHMR mission support		-10,000
4GTC	OFFICE OF THE SECRETARY OF DEFENSE - CYBER	92,176	95,176
	Program increase - cyber scholarship program		5,000
	Unjustified growth		-2,000
011A	MISSILE DEFENSE AGENCY	564,078	564,078
4GTQ	WASHINGTON HEADQUARTERS SERVICES	440,947	417,947
	Projected overestimation of civilian compensation		-23,000
999	OTHER PROGRAMS	20,115,147	19,965,678
	Classified adjustment		-149,469
	PROGRAM INCREASE: VIETNAM DIOXIN REMEDIATION		15,000
	P.L. 115-68 IMPLEMENTATION		2,300
	PROGRAM INCREASE: IMPLEMENTATION OF THE SUICIDE PREVENTION AND RESPONSE INDEPENDENT REVIEW COMMITTEE'S FINAL REPORT RECOMMENDATIONS		10,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	52,768,263	52,599,068

COMMUNITY NOISE MITIGATION PROGRAM

The agreement acknowledges the challenges faced by residential communities bordering aviation units and notes that Congress appropriated funding to make grants to communities impacted by military aviation noise in the Department of Defense Appropriations Act, 2022 (Public Law 117–103). The Secretary of Defense is directed to move as expeditiously as possible to execute these previously appropriated funds during the 2024 calendar year.

GOLDEN SENTRY END-USE MONITORING

The agreement directs the Secretary of Defense to, not later than 90 days after the enactment of this Act, provide a report to the House and Senate Defense Appropriations Subcommittees on the activities of the Golden Sentry End-Use Monitoring program, including a review of program processes before, during, and after arms transfers, an accounting of program costs and personnel, and data on inspections and inspection findings for defense article transfers under the program. The report should also describe all alleged incidents of misuse of U.S.-government provided equipment in the preceding year as well as actions taken to investigate and mitigate against misuse incidents.

INTEGRATED SECURITY COOPERATION STRATEGY

The agreement does not include the directive in House report 118–121 regarding an integrated security cooperation strategy for certain partner countries.

REGIONAL CENTERS

The agreement directs the Director of the Defense Security Cooperation Agency to, not later than 60 days after the enactment of this Act, provide the congressional defense committees with a briefing on the status of the programs, objectives, milestones, execution plans, an assessment of current reimbursement waiver authority, any legislative proposals under consideration, and other quantitative and qualitative data for each of the six current regional centers.

COALITION SUPPORT FUNDS

The agreement directs the Secretary of Defense to prioritize Coalition Support Funds for Jordan for support for operations to counter the Islamic State of Iraq and Syria.

OFFICE OF SECURITY COOPERATION—IRAQ

The agreement is concerned with the lack of progress in transitioning the Office of Security Cooperation—Iraq and associated funding to a standard security cooperation office model. The agreement directs the Secretary of Defense, in coordination with the Secretary of State, to complete such transition and brief the House and Senate Defense Appropriations Subcommittees not later than 90 days after the enactment of this Act.

AQUEOUS FILM FORMING FOAM REMOVAL DESTRUCTION PILOT

The agreement provides $20,000,000 for the Department of Defense to execute an Aqueous Film Forming Foam destruction pilot rather than the Defense Logistics Agency as directed in House Report 118–121 and Senate Report 118–81.

COUNTER-ISIS TRAIN AND EQUIP FUND

The agreement provides $397,950,000 for Counter-ISIS Train and Equip Fund, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Final Bill
IRAQ TRAIN AND EQUIP	241,950	241,950
SYRIA TRAIN AND EQUIP	156,000	156,000
TOTAL, COUNTER-ISIS TRAIN AND EQUIP FUND	397,950	397,950

The agreement continues authorities related to equipment procured using funds from prior Acts under the Counterterrorism Partnerships Fund and Iraq Train and Equip Fund headings. The Secretary of Defense is directed to, not later than 60 days after the enactment of this Act, submit a report to the House and Senate Defense Appropriations Subcommittees on any such equipment that has not yet been transferred, the reasons therefor, and a plan to either treat this equipment as stocks or transfer this equipment during fiscal year 2024, consistent with congressional notification requirements. In addition, the agreement directs the Secretary of Defense to complete any remaining transfers using this authority by the end of fiscal year 2024.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement provides $3,562,714,000 for Operation and Maintenance, Army Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
112	MODULAR SUPPORT BRIGADES	15,208	15,208
113	ECHELONS ABOVE BRIGADES	720,802	711,802
	Unjustified growth		-9,000
114	THEATER LEVEL ASSETS	143,400	142,400
	Unjustified growth		-1,000
115	LAND FORCES OPERATIONS SUPPORT	707,654	705,154
	Unjustified growth		-2,500
116	AVIATION ASSETS	134,346	134,346
121	FORCES READINESS OPERATIONS SUPPORT	451,178	449,178
	Unjustified growth		-2,000
122	LAND FORCES SYSTEM READINESS	97,564	97,564
123	LAND FORCES DEPOT MAINTENANCE	45,711	45,711
131	BASE OPERATIONS SUPPORT	608,079	595,845
	Unjustified growth		-12,234
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	495,435	495,435
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	28,783	26,783
	Unjustified growth		-2,000
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	3,153	3,153
153	CYBER ACTIVITIES - CYBERSECURITY	19,591	19,591
421	SERVICEWIDE TRANSPORTATION	19,155	19,155
431	ADMINISTRATION	21,668	21,668
432	SERVICEWIDE COMMUNICATIONS	44,118	44,118
433	MANPOWER MANAGEMENT	7,127	7,127
434	OTHER PERSONNEL SUPPORT	67,976	67,976
	HISTORICAL UNOBLIGATED BALANCES		-9,500
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-30,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,630,948	3,562,714

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement provides $1,370,710,000 for Operation and Maintenance, Navy Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	731,113	728,113
Unjustified growth		-3,000
1A3A INTERMEDIATE MAINTENANCE	10,122	10,122
1A5A AIRCRAFT DEPOT MAINTENANCE	167,811	167,811
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	103	103
1A9A AVIATION LOGISTICS	29,185	29,185
1C1C COMBAT COMMUNICATIONS	20,806	20,806
1C6C COMBAT SUPPORT FORCES	186,590	186,590
1CCY CYBERSPACE ACTIVITIES	296	296
BSIT ENTERPRISE INFORMATION TECHNOLOGY	32,467	32,467
BSMR SUSTAINMENT, RESTORATION & MODERNIZATION	63,726	63,726
BSSR BASE OPERATING SUPPORT	121,064	121,064
4A1M ADMINISTRATION	2,025	2,025
4A4M MILITARY MANPOWER & PERSONNEL	13,401	13,401
4B3N ACQUISITION AND PROGRAM MANAGEMENT	2,101	2,101
HISTORICAL UNOBLIGATED BALANCES		-6,000
PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-1,100
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,380,810	1,370,710

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement provides $325,395,000 for Operation and Maintenance, Marine Corps Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
1A1A	OPERATING FORCES	128,468	128,468
1A3A	DEPOT MAINTENANCE	20,967	20,967
BSM1	SUSTAINMENT, RESTORATION & MODERNIZATION	46,589	46,589
BSS1	BASE OPERATING SUPPORT	120,808	120,808
4A4G	ADMINISTRATION	12,563	12,563
	HISTORICAL UNOBLIGATED BALANCES		-2,000
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-2,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	329,395	325,395

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement provides $4,005,756,000 for Operation and Maintenance, Air Force Reserve, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
11A	PRIMARY COMBAT FORCES	2,088,949	2,061,449
	Program increase - atmospheric rivers research		2,500
	Unjustified growth		-30,000
11G	MISSION SUPPORT OPERATIONS	198,213	198,213
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	647,758	647,758
11R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,314	122,314
11W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	374,442	361,442
	Unjustified growth		-13,000
11Z	BASE OPERATING SUPPORT	543,962	545,962
	Program increase - MQ-9 dissemination hub		2,000
12D	CYBERSPACE ACTIVITIES	1,742	1,742
42A	ADMINISTRATION	107,281	107,281
42J	RECRUITING AND ADVERTISING	9,373	9,373
42K	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	15,563	15,563
42L	OTHER PERSONNEL SUPPORT	6,174	6,174
42M	AUDIOVISUAL	485	485
	HISTORICAL UNOBLIGATED BALANCES		-17,000
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-55,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	4,116,256	4,005,756

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement provides $8,611,897,000 for Operation and Maintenance, Army National Guard, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
111	MANEUVER UNITS	925,071	938,071
	Program increase - Northern Strike		13,000
112	MODULAR SUPPORT BRIGADES	201,781	196,781
	Unjustified growth		-5,000
113	ECHELONS ABOVE BRIGADE	840,373	790,373
	Unjustified growth		-50,000
114	THEATER LEVEL ASSETS	107,392	102,392
	Unjustified growth		-5,000
115	LAND FORCES OPERATIONS SUPPORT	62,908	266,203
	National Guard requested transfer from SAG 133		203,295
116	AVIATION ASSETS	1,113,908	1,101,908
	Unjustified growth		-12,000
121	FORCE READINESS OPERATIONS SUPPORT	832,946	820,605
	Program increase - irregular warfare training exercises		3,500
	Program increase - advanced trauma and public health direct training services		1,909
	Program increase - international advanced trauma and public health training		750
	Program increase - wildfire training		1,500
	Unjustified growth		-20,000
122	LAND FORCES SYSTEMS READINESS	50,696	51,496
	Program increase - enhanced National Guard emergency satellite communications capability		800
123	LAND FORCES DEPOT MAINTENANCE	231,784	231,784
131	BASE OPERATIONS SUPPORT	1,249,066	1,249,800
	Program increase - aqueous film forming foam replacement related activities		2,600
	Program increase - PFAS cleanup and restoration		2,134
	Unjustified growth		-4,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,081,561	1,097,361
	Program increase - Army National Guard MQ-1C AATS		15,800
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,468,857	1,278,562
	Program increase - mental health providers		8,000
	Program increase - star behavioral health program		5,000
	National Guard requested transfer to SAG 115		-203,295
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	9,566	9,566
153	CYBER ACTIVITIES - CYBERSECURITY	15,710	16,710
	Program increase - National Guard Mission Assurance Program		1,000
421	SERVICEWIDE TRANSPORTATION	7,251	7,251

O-1		Budget Request	Final Bill
431	ADMINISTRATION	66,025	69,025
	Program increase - State Partnership Program		7,000
	Program decrease unaccounted for		-4,000
432	SERVICEWIDE COMMUNICATIONS	113,366	113,366
433	MANPOWER MANAGEMENT	8,663	8,663
434	OTHER PERSONNEL SUPPORT	292,426	292,426
437	REAL ESTATE MANAGEMENT	3,754	3,754
	HISTORICAL UNOBLIGATED BALANCES		-26,500
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-8,000
	P.L. 115-68 IMPLEMENTATION		300
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	8,683,104	8,611,897

MQ–1C GRAY EAGLE TRAINING SITE

The agreement includes additional funding for the Chief of the National Guard Bureau to support expedited efforts to plan and prepare for the establishment of an Army National Guard-operated MQ–1C training site at a new location that enables the maximum use of pre-existing infrastructure and UAS range capabilities in order to minimize cost, increase efficiency, and accelerate the start of training activities at the site.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement provides $7,335,405,000 for Operation and Maintenance, Air National Guard, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Final Bill
11F	AIRCRAFT OPERATIONS	2,498,675	2,475,675
	Program increase - training and equipment for KC-135 classic associations		2,000
	Unjustified growth		-25,000
11G	MISSION SUPPORT OPERATIONS	656,714	681,548
	Program increase - State Partnership Program		3,300
	Program increase - ANG JTAC contractor support		8,000
	Program increase - advanced trauma and public health direct training services		2,034
	Program increase - mental health providers		5,000
	Program increase - wildfire training		1,500
	Program increase - resilience training		5,000
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,171,901	1,153,901
	Program increase - KC-135		2,000
	Unjustified growth		-20,000
11R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	370,188	558,565
	Program increase - facility enhancements for future pilot training sites		96,500
	Program increase - additional facility enhancements for future foreign military pilot training sites		90,977
	Program increase - repair hangar fire systems		900
11W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,280,003	1,261,003
	Unjustified growth		-19,000
11Z	BASE OPERATING SUPPORT	1,089,579	1,074,579
	Unjustified growth		-15,000
11V	CYBERSPACE SUSTAINMENT	19,708	19,708
12D	CYBERSPACE ACTIVITIES	49,476	49,476
42A	ADMINISTRATION	68,417	68,417
42J	RECRUITING AND ADVERTISING	49,033	49,033
	HISTORICAL UNOBLIGATED BALANCES		-26,500
	PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION		-30,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	7,253,694	7,335,405

TACTICAL AIR CONTROL PARTY DIVESTITURE

Concerns remain about the Air Force's plan to reduce Tactical Air Control Party units in the Air National Guard. The agreement directs the Secretary of the Air Force to provide the House and Senate Defense Appropriations Subcommittees with the briefing related to this issue directed in the joint explanatory statement accompanying the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31). The briefing shall also include the proposed investments in next-generation capabilities for the Air National Guard referenced in the August 2023 report on this subject.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The agreement provides $16,620,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides $241,860,000 for Environmental Restoration, Army.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, ARMY	198,760	241,860
Program increase—Installation Restoration Program		25,000
Program increase—Military Munitions Response Program		17,100
Program increase—prioritize remediating unexploded ordnance on tribal lands		1,000
TOTAL, ENVIRONMENTAL RESTORATION, ARMY	198,760	241,860

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides $410,240,000 for Environmental Restoration, Navy.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, NAVY	335,240	410,240
Program increase		5,000
Program increase—PFAS remediation		60,000
Program increase—Military Munitions Response Program		10,000
TOTAL, ENVIRONMENTAL RESTORATION, NAVY	335,240	410,240

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides $384,744,000 for Environmental Restoration, Air Force.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, AIR FORCE	349,744	384,744
Program increase		2,000
Program increase—PFAS remediation		5,000
Program increase—Installation Restoration Program		25,000
Program increase—Military Munitions Response Program		2,000
Program increase—prioritize remediating unexploded ordnance on tribal lands		1,000
TOTAL, ENVIRONMENTAL RESTORATION, AIR FORCE	349,744	384,744

ENVIRONMENTAL RESTORATION, DEFENSE–WIDE

The agreement provides $8,965,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides $232,806,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides $142,500,000 for Overseas Humanitarian, Disaster, and Civic Aid, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
FOREIGN DISASTER RELIEF	20,000	22,500
Program increase		2,500
HUMANITARIAN ASSISTANCE	79,900	100,000
Program increase		20,100
HUMANITARIAN MINE ACTION PROGRAM	15,000	20,000
Program increase		5,000
TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	114,900	142,500

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides $350,999,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
STRATEGIC OFFENSIVE ARMS ELIMINATION	6,815	6,815
CHEMICAL WEAPONS DESTRUCTION	16,400	16,400
GLOBAL NUCLEAR SECURITY	19,406	19,406
BIOLOGICAL THREAT REDUCTION PROGRAM	228,030	228,030
PROLIFERATION PREVENTION PROGRAM	46,324	46,324
OTHER ASSESSMENTS/ADMIN COSTS	34,024	34,024
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	350,999	350,999

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

The agreement provides $64,977,000 for the Department of Defense Acquisition Workforce Development Account.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
RECRUITING AND HIRING	3,000	8,000
Program increase—recruiting a diverse classified workforce		5,000
TRAINING AND DEVELOPMENT	50,577	50,577
RECOGNITION AND RETENTION	1,400	1,400
Program increase—Defense Civilian Training Corps		5,000
TOTAL, DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	54,977	64,977

TITLE III—PROCUREMENT

The agreement provides $172,029,494,000 in Title III, Procurement, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
SUMMARY		
ARMY		
AIRCRAFT	3,012,440	3,287,997
MISSILES	4,962,017	4,622,213
WEAPONS AND TRACKED COMBAT VEHICLES	3,765,521	4,244,226
AMMUNITION	2,967,578	2,943,574
OTHER	8,672,979	8,626,297
TOTAL, ARMY	23,380,535	23,724,307
NAVY		
AIRCRAFT	17,336,760	19,826,909
WEAPONS	6,876,385	5,876,828
AMMUNITION	1,293,273	1,161,205
SHIPS	32,848,950	33,665,493
OTHER	14,535,257	14,385,665
MARINE CORPS	3,979,212	3,904,532
TOTAL, NAVY	76,869,837	78,820,632
AIR FORCE		
AIRCRAFT	20,315,204	20,828,306
MISSILES	5,530,446	4,693,647
AMMUNITION	703,158	589,943
OTHER	30,417,892	31,327,131
TOTAL, AIR FORCE	56,966,700	57,439,027
SPACE FORCE		
SPACE PROGRAMS	4,714,294	4,064,948
TOTAL, SPACE FORCE	4,714,294	4,064,948
DEFENSE-WIDE	6,156,975	6,392,675
DEFENSE PRODUCTION ACT PURCHASES	968,605	587,905
NATIONAL GUARD AND RESERVE EQUIPMENT	---	1,000,000
TOTAL PROCUREMENT	169,056,946	172,029,494

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall be $15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this explanatory statement.

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase ''only for'' or ''only to'' in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in the joint explanatory statement.

CRYSTALS FOR OPTICAL COMPONENTS

The agreement directs the Secretary of Defense to conduct a review of the amount of silicon and germanium optical components in U.S. defense systems that are being sourced from China and submit a report to the congressional defense committees not later than 180 days after the enactment of this Act. The Secretary is encouraged to develop specific plans to phase out the procurement of such components and support domestic growth and component manufacturing including through the use of defense production authorities in chapter 55 of title 50, United States Code, as appropriate. This language replaces the directives under this heading in House Report 118–121 as well as directives under the heading ''Silicon and Germanium Crystals for Optical Components'' in Senate Report 118–81.

AEROSPACE BEARING REPAIR AND REFURBISHMENT

The agreement directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, that examines the participation rates of domestic independent service providers for aerospace bearing repair and refurbishment solicitations. The report shall identify any potential cost, schedule, and performance benefits and include comparative data from previous awards relative to past performance. This includes cost overruns or schedule delays, the ability and capacity to provide ongoing life cycle product support, and the ability to meet technical requirements of the request for proposal for such services. Further, the report shall detail actions that the Department of Defense has taken to support domestic independent bearing repair service providers. This language replaces the directives under this heading in Senate Report 118–81 as well as directives under the heading ''Repaired and Refurbished Aerospace Bearings'' in House Report 118–121.

MUNITIONS STOCK

The agreement directs the Secretary of Defense and Chairman of the Joint Chiefs of Staff to jointly submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, that identifies current and future munitions shortfalls. The report shall include the following: areas of greatest operational risk in the most pressing theaters; novel munitions employment approaches to create platform optionality and reduce integration cost; munitions that are currently being produced by non-traditional suppliers; potential sources of low-cost components through non-traditional suppliers; viable paths for system integration through non-traditional suppliers or relationships with traditional suppliers; a strategy for leveraging a broader industrial base for expanding munitions capability and capacity; and an assessment of the extent to which the fiscal year 2025 President's budget request will meet munitions requirements, including total munition requirements and global floor requirements, with estimated procurement costs, quantities, and projected inventory for such munitions identified for each year of the future years defense program. The report shall be submitted in an unclassified form and may include a classified annex.

COUNTER-SMALL UNMANNED AIRCRAFT SYSTEMS

Defeating small, unmanned aircraft systems, which pose significant risks to U.S. military personnel, is a national imperative that deserves concerted focus from the Department of Defense. Therefore, the agreement includes $100,000,000 for the purpose of accelerating procurement of Counter-Small Unmanned Aircraft Systems (C–sUAS) to address emergent sUAS threats within the Service and Special Operations Command procurement appropriation accounts rather than within the Office of the Secretary of Defense as proposed in the budget request. The agreement directs the Undersecretary of Defense for Acquisition and Sustainment, in coordination with the service acquisition executives for each respective Service and Special Operations Command, to provide quarterly reports to the congressional defense committees beginning on the first day of the fiscal quarter after the date of enactment of this Act until the first day of the fiscal quarter after all such funds have been obligated. Each report shall include current spend plans, current obligation actuals, and an assessment of how this funding is being used to address operational capability gaps. The agreement retains the directive under the heading ''Counter-Small Unmanned Aircraft Systems'' in Senate Report 118–81.

AIRCRAFT PROCUREMENT, ARMY

The agreement provides $3,287,997,000 for Aircraft Procurement, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
3	FUTURE UAS FAMILY	53,453	0
	Inc. 2 early to need		-53,453
4	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	0	10,000
	Program increase		10,000
5	SMALL UNMANNED AIRCRAFT SYSTEMS	20,769	30,769
	Program increase - accelerate short range reconnaissance fielding		10,000
6	AH-64 APACHE BLOCK IIIA REMAN	718,578	653,107
	Program decrease		-65,471
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	110,360	110,360
8	UH-60 BLACKHAWK M MODEL (MYP)	668,258	728,258
	Program increase - additional aircraft for the National Guard		60,000
9	UH-60 BLACKHAWK M MODEL (MYP) (AP-CY)	92,494	92,494
10	UH-60 BLACK HAWK L AND V MODELS	153,196	153,196
11	CH-47 HELICOPTER	202,487	423,887
	Program increase - additional helicopters		177,500
	Program increase - SOCOM operational loss		43,900
12	CH-47 HELICOPTER (AP-CY)	18,936	18,936
13	MQ-1 PAYLOAD	13,650	13,650
14	GRAY EAGLE MODS2	14,959	82,959
	Program increase - MQ-1C Gray Eagle 25M capability improvement		68,000
16	AH-64 MODS	113,127	113,127
17	CH-47 CARGO HELICOPTER MODS	20,689	50,689
	Program increase - hybrid enhanced ballistic protection systems		15,000
	Program increase - lightweight ballistic protection systems		15,000
22	UTILITY HELICOPTER MODS	35,879	56,379
	Program increase - 60kVA generators for UH-60s		15,000
	Program increase - powered ascenders for aviation readiness		2,500
	Program increase - litter basket stabilization technology for search and rescue		3,000
23	NETWORK AND MISSION PLAN	32,418	45,168
	Program increase - aviation mission common server		12,000
	Program increase - flight scheduling software		750
24	COMMS, NAV SURVEILLANCE	74,912	74,912
25	DEGRADED VISUAL ENVIRONMENT	16,838	16,838

P-1		Budget Request	Final Bill
26	AVIATION ASSURED PNT	67,383	67,383
27	GATM ROLLUP	8,924	8,924
29	UAS MODS	2,258	2,258
30	AIRCRAFT SURVIVABILITY EQUIPMENT	161,731	121,562
	Carryover		-34,939
	B-kit unit cost adjustment		-5,230
31	SURVIVABILITY CM	6,526	6,526
32	CMWS	72,041	72,041
33	COMMON INFRARED COUNTERMEASURES (CIRCM)	261,384	261,384
34	COMMON GROUND EQUIPMENT	25,752	27,752
	Program increase - aviation ground support equipment		2,000
35	AIRCREW INTEGRATED SYSTEMS	22,097	22,097
36	AIR TRAFFIC CONTROL	21,216	21,216
37	LAUNCHER, 2.75 ROCKET	2,125	2,125
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	3,012,440	3,287,997

MISSILE PROCUREMENT, ARMY

The agreement provides $4,622,213,000 for Missile Procurement, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	6,625	6,625
3	M-SHORAD - PROCUREMENT	400,697	357,697
	Unjustified growth		-43,000
4	MSE MISSILE	1,212,832	960,832
	Transfer to line 4a - advance procurement		-252,000
4a	MSE MISSILE - AP	0	252,000
	Transfer from line 4 - advance procurement (FY 2024 for FY2025)		126,000
	Transfer from line 4 - advance procurement (FY 2024 for FY2026)		126,000
6	PRECISION STRIKE MISSILE (PRSM)	384,071	334,759
	Schedule delay		-43,062
	Unjustified growth - software maintenance		-6,250
7	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	313,189	256,753
	Unjustified growth - integrated logistics support		-40,536
	Contractor management		-15,900
8	MID-RANGE CAPABILITY (MRC)	169,519	169,519
9	HELLFIRE SYS SUMMARY	21,976	21,976
10	JOINT AIR-TO-GROUND MSLS (JAGM)	303,409	255,269
	Contract delays		-48,140
11	LONG RANGE PRECISION MUNITION	0	5,000
	Program increase - long range precision munition		5,000
12	LONG-RANGE HYPERSONIC WEAPON	156,821	62,843
	Early to need		-70,265
	Army-requested transfer to RDTE,A line 84		-23,713
13	JAVELIN (AAWS-M) SYSTEM SUMMARY	199,509	122,147
	AUR excess to capacity		-77,362
14	TOW 2 SYSTEM SUMMARY	120,475	110,765
	Unit cost increase		-9,710
15	GUIDED MLRS ROCKET (GMLRS)	886,367	886,367
16	GUIDED MLRS ROCKET (GMLRS) (AP)	55,913	30,913
	Program decrease		-25,000
17	MLRS REDUCED RANGE PRACTICE ROCKETS	10,334	10,334
18	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	179,230	179,230
19	ARMY TACTICAL MSL SYS (ATACMS) - SYSTEM SUMMARY	7,307	12,307
	Program increase - ATACMS		5,000

P-1		Budget Request	Final Bill
20	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	0	62,227
	Program increase - loitering munition		10,000
	Program increase		52,227
21	PATRIOT MODS	212,247	212,247
22	STINGER MODS	36,484	36,484
23	AVENGER MODS	22,274	22,274
25	MLRS MODS	168,198	168,198
26	HIMARS MODIFICATIONS	76,266	76,266
27	SPARES AND REPAIR PARTS	6,573	6,573
28	AIR DEFENSE TARGETS	11,701	11,701
UND	RESCISSION NOT PROPERLY ACCOUNT FOR		-9,093
	TOTAL MISSILE PROCUREMENT, ARMY	4,962,017	4,622,213

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement provides $4,244,226,000 for Procurement of Weapons and Tracked Combat Vehicles, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	ARMORED MULTI PURPOSE VEHICLE (AMPV)	554,777	392,099
	Program adjustment		-162,678
3	MOBILE PROTECTED FIREPOWER	394,635	386,635
	STS previously funded		-8,000
4	STRYKER UPGRADE	614,282	665,913
	Program increase - additional vehicles		80,000
	DVHA1 30mm MCWS testing delays		-17,676
	DVHA1 30mm MCWS production early to need		-10,693
5	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	5,232	5,232
6	BRADLEY PROGRAM (MOD)	158,274	182,811
	Carryover		-9,259
	Program increase - active protection systems		40,000
	Unjustified growth - modification 7 installation		-6,204
7	M109 FOV MODIFICATIONS	90,986	90,986
8	PALADIN INTEGRATED MANAGEMENT (PIM)	469,152	555,152
	Program increase		86,000
9	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	41,058	41,058
12	JOINT ASSAULT BRIDGE	159,804	159,804
13	ABRAMS UPGRADE PROGRAM	697,883	1,240,323
	Program increase - prognostic and predictive maintenance and predictive logistics		10,000
	Transfer from line 14		102,440
	Program increase		430,000
14	ABRAMS UPGRADE PROGRAM (AP-CY)	102,440	0
	Transfer to line 13		-102,440
16	PERSONAL DEFENSE WEAPON (ROLL)	510	150
	Excessive unit cost		-360
17	M240 MEDIUM MACHINE GUN (7.62MM)	425	12,500
	Program increase - M240 medium machine gun		12,075
19	MACHINE GUN, CAL .50 M2 ROLL	3,420	3,420
20	MORTAR SYSTEMS	8,013	8,013
21	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	3,174	3,174
22	XM320 GRENADE LAUNCHER MODULE (GLM)	14,143	14,143
23	PRECISION SNIPER RIFLE	5,248	7,748
	Program increase - Precision Sniper Rifle		2,500

P-1		Budget Request	Final Bill
24	CARBINE	571	8,571
	Program increase - M4 carbine upper receivers		8,000
25	NEXT GENERATION SQUAD WEAPON	292,850	292,850
26	HANDGUN	32	32
27	MK-19 GRENADE MACHINE GUN MODS	0	10,000
	Program increase - Mk93 mounts		10,000
28	M777 MODS	18,920	18,920
31	M119 MODIFICATIONS	13,097	13,097
32	MORTAR MODIFICATION	423	423
33	ITEMS LESS THAN $5.0M (WOCV-WTCV)	1,148	1,148
34	PRODUCTION BASE SUPPORT (WOCV-WTCV)	115,024	115,024
35	COMMON REMOTELY OPERATED WEAPONS STATION	0	15,000
	Program increase - CROWS-AHD		15,000
	TOTAL, WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	3,765,521	4,244,226

PROCUREMENT OF AMMUNITION, ARMY

The agreement provides $2,943,574,000 for Procurement of Ammunition, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	CTG, 5.56MM, ALL TYPES	90,853	88,409
	Excess to need - Ctg, 5.56mm, short range training, M1037, single round		-2,444
2	CTG, 7.62MM, ALL TYPES	65,370	76,732
	Program increase		25,000
	Excess to need - Ctg, 7.62mm blank, M82 w/M13 link		-595
	Excess to need - Ctg, 7.62mm 4 ball M80A1/1 tracer M62A1 lead free		-13,043
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	191,244	176,244
	Program delays		-15,000
4	CTG, HANDGUN, ALL TYPES	6,597	6,420
	Excess to need - Ctg 9mm marking red		-177
5	CTG, .50 CAL, ALL TYPES	41,534	64,402
	Program increase		22,868
6	CTG, 20MM, ALL TYPES	7,925	15,425
	Program increase		7,500
7	CTG, 25MM, ALL TYPES	38,760	22,804
	Excess to need - Ctg 25mm TPDS-T M910		-15,956
8	CTG, 30MM, ALL TYPES	107,805	98,532
	Excess to need - Ctg, 30mm TP, M788, single, f/gun M230		-9,273
9	CTG, 40MM, ALL TYPES	148,970	148,970
10	CTG, 50MM, ALL TYPES	28,000	28,000
11	60MM MORTAR, ALL TYPES	35,160	35,160
12	81MM MORTAR, ALL TYPES	40,562	40,562
13	120MM MORTAR, ALL TYPES	106,784	110,689
	Excess to need - Ctg, 120mm mortar FRTR, M931 series w/ pract fuze		-1,095
	Program increase - 120mm mortar WP smoke		5,000
14	CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES	300,368	300,368
15	ARTILLERY CARTRIDGES, 75MM & 105MM	21,298	21,298
16	ARTILLERY PROJECTILE, 155MM, ALL TYPES	150,839	150,839
18	PRECISION ARTILLERY MUNITIONS	96,406	92,919
	Carryover		-3,487
19	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	172,947	163,872
	Excess to need - PROP CHG 155mm, M231 series		-9,075

P-1		Budget Request	Final Bill
20	MINES & CLEARING CHARGES, ALL TYPES	71,182	66,182
	Carryover		-5,000
21	CLOSE TERRAIN SHAPING OBSTACLE	55,374	17,410
	Program reduction - Close Terrain Shaping Obstacle, XM204		-37,964
22	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	18,630	18,630
23	ROCKET, HYDRA 70, ALL TYPES	87,293	120,293
	Program increase - Hydra 70 rockets		33,000
24	CAD/PAD, ALL TYPES	6,564	6,564
25	DEMOLITION MUNITIONS, ALL TYPES	24,238	24,238
26	GRENADES, ALL TYPES	48,374	50,874
	Program increase - 66mm vehicle launched white smoke training grenade		1,000
	Program increase - M18 green smoke hand grenade		500
	Program increase - M18 yellow smoke hand grenade		500
	Program increase - M18 violet smoke hand grenade		500
27	SIGNALS, ALL TYPES	23,252	13,489
	Excess to need - Signal, hand held red star cluster M158		-1,680
	Early to need - Flare, aircraft countermeasure, RF (Passive)		-8,083
28	SIMULATORS, ALL TYPES	11,309	11,309
30	AMMO COMPONENTS, ALL TYPES	3,976	3,976
31	NON-LETHAL AMMUNITION, ALL TYPES	3,281	3,281
32	ITEMS LESS THAN $5 MILLION (AMMO)	17,436	17,436
33	AMMUNITION PECULIAR EQUIPMENT	13,133	13,133
34	FIRST DESTINATION TRANSPORTATION (AMMO)	18,068	18,068
35	CLOSEOUT LIABILITIES	102	102
36	INDUSTRIAL FACILITIES	726,135	729,135
	Program increase - melt pour facility modernization		3,000
37	CONVENTIONAL MUNITIONS DEMILITARIZATION	183,752	183,752
38	ARMS INITIATIVE	4,057	4,057
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	2,967,578	2,943,574

OTHER PROCUREMENT, ARMY

The agreement provides $8,626,297,000 for Other Procurement, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	SEMITRAILERS, FLATBED	22,751	22,751
2	SEMITRAILERS, TANKERS	40,359	36,486
	Effort previously funded		-3,873
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)	25,904	25,904
4	GROUND MOBILITY VEHICLES (GMV)	36,223	36,223
5	ARNG HMMWV MODERNIZATION PROGRAM	0	140,000
	Program increase		140,000
6	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	839,413	541,334
	Program decrease - production phasing		-298,079
7	TRUCK, DUMP, 20T (CCE)	20,075	35,075
	Program increase		15,000
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	110,734	110,734
9	FAMILY OF COLD WEATHER ALL-TERRAIN VEHICLE (CATV)	28,745	28,745
10	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMNET	55,340	55,340
11	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	66,428	221,428
	Program increase		155,000
12	PLS ESP	51,868	47,925
	Contract savings		-3,943
14	TACTICAL WHEELED VEHICLE PROTECTION KITS	3,792	3,792
15	MODIFICATION OF IN SVC EQUIP	80,326	127,826
	Program increase - HMMWV ABS/ESC retrofit kits		47,500
16	PASSENGER CARRYING VEHICLES	2,203	2,203
17	NONTACTICAL VEHICLES, OTHER	8,246	2,984
	Prior year underexecution		-6,762
	Program increase - airfield deicing equipment		1,500
18	SIGNAL MODERNIZATION PROGRAM	161,585	151,166
	Software ahead of need		-10,419
19	TACTICAL NETWORK TECHNOLOGY MOD IN SVC	358,646	339,344
	SATCOM obsolescence previously funded		-12,003
	Effort previously funded		-16,799
	Program increase - SATCOM on the move		9,500
20	DISASTER INCIDENT RESPONSE COMMS TERMINAL	254	254

P-1		Budget Request	Final Bill
21	JCSE EQUIPMENT (USRDECOM)	5,097	5,097
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	101,181	101,181
25	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	54,849	54,849
26	SHF TERM	41,634	41,634
27	ASSURED POSITIONING, NAVIGATION AND TIMING	202,370	202,370
28	EHF SATELLITE COMMUNICATION	19,122	15,576
	Contract delays		-3,546
30	GLOBAL BRDCST SVC - GBS	531	5,831
	Program increase - Joint CONUS communications support environment satellite communications upgrade		5,300
31	COE TACTICAL SERVER INFRASTRUCTURE (TSI)	77,999	77,999
32	HANDHELD MANPACK SMALL FORM FIT (HMS)	765,109	721,407
	Leader radio unit cost increases		-9,890
	Fielding overestimation		-5,000
	Unjustified unit cost growth - manpack radio flyaway cost		-20,045
	Cost overestimation - manpack radio support costs		-8,767
33	ARMY LINK 16 SYSTEMS	60,767	60,767
35	UNIFIED COMMAND SUITE	18,999	18,999
36	COTS COMMUNICATIONS EQUIPMENT	492,001	406,923
	Fielding costs overestimation		-8,773
	Phase program growth - low cost tactical radios		-86,305
	Program increase - high frequency radios		10,000
37	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	1,374	1,374
38	ARMY COMMUNICATIONS & ELECTRONICS	52,485	52,485
39	CI AUTOMATION ARCHITECTURE-INTEL	16,767	16,767
41	MULTI-DOMAIN INTELLIGENCE	119,989	100,789
	Phase program growth		-19,200
42	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	701	701
43	COMMUNICATIONS SECURITY (COMSEC)	159,712	156,821
	Carryover		-2,891
44	DEFENSIVE CYBER OPERATIONS	13,848	0
	Transfer to RDTE,A line 228		-13,848
45	INSIDER THREAT PROGRAM - UNIT ACTIVITY MONITORING	1,502	0
	Transfer to RDTE,A line 228		-1,502
47	BIOMETRIC ENABLING CAPABILITY (BEC)	453	453

P-1		Budget Request	Final Bill
49	BASE SUPPORT COMMUNICATIONS	23,278	38,278
	Program increase - land mobile radios		15,000
50	INFORMATION SYSTEMS	32,608	32,608
51	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	4,949	4,949
52	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	243,011	243,011
55	JTT/CIBS-M	8,543	8,543
56	TERRESTRIAL LAYER SYSTEMS (TLS)	85,486	56,830
	Early to need - TLS BCT manpack production		-28,656
58	DCGS-A-INTEL	2,980	2,980
60	TROJAN	30,649	30,649
61	MOD OF IN-SVC EQUIP (INTEL SPT)	4,169	14,169
	Program increase - Prophet enhanced ESP kits		10,000
62	BIOMETRIC TACTICAL COLLECTION DEVICES	932	932
63	EW PLANNING & MANAGEMENT TOOLS (EWPMT)	21,278	21,278
64	AIR VIGILANCE (AV)	6,641	6,641
65	MULTI-FUNCTION ELECTRONIC WARFARE (MFEW)	15,941	15,941
67	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	22,833	19,083
	Carryover		-3,750
68	CI MODERNIZATION	434	434
69	SENTINEL MODS	161,886	161,886
70	NIGHT VISION DEVICES	141,143	249,122
	Program decrease		-8,030
	Transfer to RDTE,A line 101		-20,055
	Excess IVAS PM costs		-12,912
	Program increase - ENVG-B		160,000
	Unjustified request - IVAS 1.0 and 1.1 fielding		-11,024
71	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	15,484	15,484
73	FAMILY OF WEAPON SIGHTS (FWS)	185,634	185,634
74	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	3,652	3,652
75	FORWARD LOOKING INFRARED (IFLIR)	20,438	20,438
76	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	365,376	317,725
	Unjustified growth - Army operational division		-16,210
	Unjustified growth - integrated logistics support		-52,691
	Transfer from P,DW line 2		21,250

P-1		Budget Request	Final Bill
77	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	215,290	154,049
	Acquisition objective met		-61,241
78	JOINT EFFECTS TARGETING SYSTEM (JETS)	8,932	8,932
79	COMPUTER BALLISTICS: LHMBC XM32	2,965	1,653
	Prior year underexecution		-1,312
80	MORTAR FIRE CONTROL SYSTEM	8,024	8,024
81	MORTAR FIRE CONTROL SYSTEMS MODIFICATIONS	7,399	7,399
82	COUNTERFIRE RADARS	99,782	73,799
	Contract savings		-25,983
83	ARMY COMMAND POST INTEGRATED INFRASTRUCTURE	78,512	78,512
84	FIRE SUPPORT C2 FAMILY	10,052	10,052
85	AIR & MSL DEFENSE PLANNING & CONTROL SYSTEM	68,892	68,892
86	IAMD BATTLE COMMAND SYSTEM	412,556	399,556
	Unjustified growth - engineering change proposals		-13,000
87	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	4,270	4,270
88	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	37,194	37,194
89	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	1,987	1,987
90	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	5,318	5,318
91	MOD OF IN-SVC EQUIPMENT (ENFIRE)	4,997	14,997
	Program increase - land surveying systems		10,000
92	ARMY TRAINING MODERNIZATION	10,130	10,130
93	AUTOMATED DATA PROCESSING EQUIPMENT	61,489	59,426
	Ahead of need		-2,063
94	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	4,198	4,198
96	HIGH PERF COMPUTING MOD PGM (HPCMP)	76,053	76,053
97	CONTRACT WRITING SYSTEM	6,061	6,061
98	CSS COMMUNICATIONS	56,804	56,804
102	BASE DEFENSE SYSTEMS (BDS)	70,781	70,781
103	CBRN DEFENSE	63,198	57,198
	Early to need - NBCRV SSU		-6,000
104	TACTICAL BRIDGING	1,157	1,157
105	TACTICAL BRIDGE, FLOAT-RIBBON	82,228	82,228

P-1		Budget Request	Final Bill
106	BRIDGE SUPPLEMENTAL SET	4,414	4,414
110	ROBOTICS AND APPLIQUE SYSTEMS	68,893	65,118
	Program increase - soldier borne sensor		5,000
	Effort previously funded		-8,775
112	FAMILY OF BOATS AND MOTORS	4,785	4,785
113	HEATERS AND ECUS	7,617	7,170
	Contract savings - improved environmental control units		-447
115	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	5,356	5,356
116	GROUND SOLDIER SYSTEM	167,129	154,262
	Pricing adjustment - systems fielding		-12,867
117	MOBILE SOLDIER POWER	15,967	13,284
	Quantities previously funded - universal battery charger		-2,683
118	FORCE PROVIDER	34,200	75,200
	Program increase - arctic basing solutions		10,000
	Program increase - expeditionary base modules - Army National Guard		5,000
	Program increase - expeditionary shelter protection system		26,000
120	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	45,792	42,279
	Early to need - M-code capabilities		-3,513
121	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	12,118	12,118
123	QUALITY SURVEILLANCE EQUIPMENT	2,507	2,507
124	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	40,989	40,989
125	COMBAT SUPPORT MEDICAL	86,829	86,829
126	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	17,287	137,287
	Program increase - next generation HMMWV shop equipment contact maintenance vehicle		120,000
128	TRACTOR, FULL TRACKED	29,878	29,878
129	ALL TERRAIN CRANES	27,725	35,725
	Program increase - Type I all terrain cranes		8,000
131	FAMILY OF DIVER SUPPORT EQUIPMENT	1,811	1,811
132	CONST EQUIP ESP	8,898	6,534
	Prior year underexecution		-2,364
133	ARMY WATERCRAFT ESP	30,592	30,592
134	MANEUVER SUPPORT VESSEL (MSV)	149,449	149,449
	Functional transfer - two additional vessels		99,545
	Functional transfer - cost to complete prior year vessels		49,904
	Functional transfer - program delays		-149,449

P-1		Budget Request	Final Bill
136	GENERATORS AND ASSOCIATED EQUIPMENT	78,364	78,364
137	TACTICAL ELECTRIC POWER RECAPITALIZATION	11,088	19,088
	Program increase - deployable power generation and distribution system power unit		8,000
138	FAMILY OF FORKLIFTS	12,982	12,982
139	COMBAT TRAINING CENTERS SUPPORT	56,619	56,619
140	TRAINING DEVICES, NONSYSTEM	226,379	226,379
141	SYNTHETIC TRAINING ENVIRONMENT (STE)	234,965	234,965
142	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	9,698	9,698
143	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	36,149	36,149
144	TEST EQUIPMENT MODERNIZATION (TEMOD)	32,623	32,623
145	PHYSICAL SECURITY SYSTEMS (OPA-3)	132,739	132,739
146	BASE LEVEL COMMON EQUIPMENT	34,460	34,460
147	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	35,239	50,239
	Program increase - rough terrain crane handler service life extension program		15,000
148	BUILDING, PRE-FAB, RELOCATABLE	31,011	12,500
	Excess to need		-18,511
149	SPECIAL EQUIPMENT FOR TEST AND EVALUATION	52,481	52,481
151	INITIAL SPARES - C&E	9,169	9,169
999	CLASSIFIED PROGRAMS	1,781	1,781
	TOTAL, OTHER PROCUREMENT, ARMY	8,672,979	8,626,297

AIRCRAFT PROCUREMENT, NAVY

The agreement provides $19,826,909,000 for Aircraft Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	F/A-18E/F (FIGHTER) HORNET	41,329	41,329
2	JOINT STRIKE FIGHTER CV	2,410,569	2,441,698
	Excess to need - AME		-16,360
	Excess to need - NRE		-32,159
	Unit cost shortfalls		48,519
	JPO requested functional transfer from line 3		31,129
3	JOINT STRIKE FIGHTER CV (AP-CY)	189,425	158,296
	JPO requested functional transfer to line 2		-31,129
4	JSF STOVL	2,126,317	2,161,079
	Excess to need - AME		-15,646
	Excess to need - NRE		-27,020
	Unit cost shortfalls		42,666
	JPO requested functional transfer from line 5		34,762
5	JSF STOVL (AP-CY)	193,125	158,363
	JPO requested functional transfer to line 4		-34,762
6	CH-53K (HEAVY LIFT)	1,698,050	1,686,050
	Contract award delay		-12,000
7	CH-53K (HEAVY LIFT) (AP-CY)	456,567	456,567
8	V-22 (MEDIUM LIFT)	27,216	694,916
	Production line shutdown early to need		-7,300
	Program increase - five additional CMV-22		675,000
9	H-1 UPGRADES (UH-1Y/AH-1Z)	4,292	4,292
10	P-8A POSEIDON	31,257	1,831,257
	Program increase - ten additional aircraft		1,800,000
11	E-2D ADV HAWKEYE	182,817	571,100
	Production line shutdown early to need		-24,717
	Program increase - two additional aircraft		413,000
13	MULTI-ENGINE TRAINING SYSTEM (METS)	289,141	289,141
15	KC-130J	241,291	360,091
	Program increase - Navy unique fleet essential airlift logistics KC-130J (+1 A/C Reserve)		118,800
17	MQ-4 TRITON	416,010	416,010
19	MQ-8 UAV	1,546	1,546
21	MQ-25	545,697	0
	Transfer funds to RDT&E, N line 164 in support of two SDTA aircraft due to MS C delays		-89,852
	Ahead of need		-455,845
22	MQ-25 (AP-CY)	50,576	11,979
	Previously funded		-38,597
23	MARINE GROUP 5 UAS	89,563	86,063
	Ancillary equipment carryover		-3,500

P-1		Budget Request	Final Bill
23A	**UC-12W(ER)**	**0**	**57,053**
	Program increase - unfunded requirement for 3 UC-12W(ER) with cargo door		57,053
24	**F-18 A-D UNIQUE**	**116,551**	**108,226**
	31C SCS excess growth		-8,325
25	**F-18E/F AND EA-18G MODERNIZATION AND SUSTAINMENT**	**605,416**	**605,416**
26	**MARINE GROUP 5 UAS SERIES**	**98,063**	**98,063**
27	**AEA SYSTEMS**	**24,110**	**22,396**
	Transmitters unit cost growth		-4,214
	Program increase - ALQ-99 Low Band Airborne Electronic Attack		2,500
28	**AV-8 SERIES**	**22,829**	**20,829**
	Historical underexecution		-2,000
29	**INFRARED SEARCH AND TRACK (IRST)**	**179,193**	**179,193**
30	**ADVERSARY**	**69,336**	**69,336**
31	**F-18 SERIES**	**640,236**	**626,461**
	F/A-18 C/D/E/F and EA-18G training equipment previously funded		-5,812
	ECP--6506 CPOMS improvements installs ahead of need		-1,573
	ECP--6486 SATCOM E/F installs previously funded		-2,428
	ECP--6486 SATCOM G installs previously funded		-3,962
32	**H-53 SERIES**	**41,414**	**41,414**
33	**MH-60 SERIES**	**106,495**	**104,233**
	MH-60R/S obolescence excess to need		-2,262
34	**H-1 SERIES**	**114,284**	**124,284**
	Program increase - structural improvements		10,000
35	**EP-3 SERIES**	**8,548**	**8,548**
36	**E-2 SERIES**	**183,246**	**173,735**
	Radio obsolescence mitigation kits ahead of need		-4,921
	Installs ahead of need		-4,590
37	**TRAINER A/C SERIES**	**16,376**	**16,376**
39	**C-130 SERIES**	**198,220**	**191,760**
	BLOS B-Kit installation previously funded		-460
	OSIP 019-14 GFE excess to need		-6,000
40	**FEWSG**	**651**	**651**
41	**CARGO/TRANSPORT A/C SERIES**	**13,930**	**13,930**
42	**E-6 SERIES**	**164,571**	**158,783**
	HPTS A and B Kits previously funded		-5,727
	Communications upgrade (OSIP 012-07) support costs previously funded		-3,438
	Mission systems (OSIP 014-21) training costs unjustified		-4,064
	Program increase - capability improvements		7,441
43	**EXECUTIVE HELICOPTERS SERIES**	**60,498**	**60,498**
44	**T-45 SERIES**	**170,357**	**170,357**

P-1		Budget Request	Final Bill
45	POWER PLANT CHANGES	21,079	21,079
46	JPATS SERIES	28,005	28,005
48	COMMON ECM EQUIPMENT	53,614	53,614
49	COMMON AVIONICS CHANGES	136,199	136,199
50	COMMON DEFENSIVE WEAPON SYSTEM	6,585	13,585
	Program increase - aviation infrared laser aiming device		7,000
51	ID SYSTEMS	13,085	13,085
52	P-8 SERIES	316,168	316,168
53	MAGTF EW FOR AVIATION	24,901	24,901
54	MQ-8 SERIES	14,700	14,700
55	V-22 (TILT/ROTOR ACFT) OSPREY	215,997	204,840
	MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded		-1,221
	MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded		-4,454
	MV-22 readiness ECP 1081 aft sponson fuel tank previously funded		-1,457
	MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded		-1,932
	Other support cost previously funded		-2,093
56	NEXT GENERATION JAMMER (NGJ)	426,396	418,852
	Support equipment (OSIP 002-19) unjustified growth		-5,024
	Contract savings		-2,520
57	F-35 STOVL SERIES	311,921	259,412
	Early to need - Lot 19 modifications		-52,509
58	F-35 CV SERIES	166,909	126,909
	Early to need - Lot 19 modifications		-40,000
59	QRC	28,206	28,206
60	MQ-4 SERIES	93,951	72,334
	Increment 1 main and forward operating base upgrade previously funded		-12,809
	OSIP (004-23) previously funded		-3,128
	OSIP (003-23) installation ahead of need		-5,680
62	SPARES AND REPAIR PARTS	2,451,244	2,697,244
	Program increase - F-35B/C engine spares		132,000
	Program increase - CH-53K initial and outfitting spares		114,000
63	COMMON GROUND EQUIPMENT	566,156	559,253
	Hydraulics particle counter contract award delay		-3,620
	Electrical AECTS replacement modification contract award delay		-2,717
	Unit cost growth		-566
64	AIRCRAFT INDUSTRIAL FACILITIES	133,815	137,815
	Program increase - additive manufacturing tier 2 sustainment		4,000
65	WAR CONSUMABLES	44,632	44,632
66	OTHER PRODUCTION CHARGES	49,907	49,907

P-1		Budget Request	Final Bill
67	SPECIAL SUPPORT EQUIPMENT	404,178	384,850
	Classified adjustment		-19,328
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	17,336,760	19,826,909

WEAPONS PROCUREMENT, NAVY

The agreement provides $5,876,828,000 for Weapons Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	CONVENTIONAL PROMPT STRIKE	341,434	0
	Early to need - procurement support costs		-33,290
	Early to need - TI-22 AUR + C		-108,144
	Transfer to RDT&E, N line 97		-200,000
2	TRIDENT II MODS	1,284,705	1,284,705
3	MISSILE INDUSTRIAL FACILITIES	7,954	7,954
4	TOMAHAWK	72,908	77,908
	Program increase - Tomahawk supply chain		5,000
5	AMRAAM	439,153	385,678
	Unjustified request		-53,475
6	SIDEWINDER	78,165	68,306
	AUR Block II unit cost increase		-5,477
	Captive air training block missile unit cost increase		-4,382
7	STANDARD MISSILE	969,525	663,758
	Navy requested realignment to RDTE,N line 125		-12,600
	Unjustified request		-169,268
	Program increase - second source rocket motor		50,000
	Block IB delays		-98,037
	Block IA production delays		-75,862
8	STANDARD MISSILE (AP-CY)	227,320	117,620
	Unjustified request		-109,700
9	SMALL DIAMETER BOMB II	65,863	63,035
	AUR unit cost growth		-2,828
10	RAM	114,896	114,896
11	JOINT AIR GROUND MISSILE (JAGM)	79,292	73,924
	JAGM AUR unit cost growth		-5,368
12	HELLFIRE	6,923	6,923
13	AERIAL TARGETS	176,588	174,725
	EM203 GQM-163A excess unit cost		-1,863
14	OTHER MISSILE SUPPORT	3,687	3,687
15	LRASM	639,636	599,636
	Navy requested transfer to RDT&E, N line 92 for LRASM C-3		-40,000
16	NAVAL STRIKE MISSILE (NSM)	29,925	25,551
	Naval strike missile unit cost growth		-4,374
17	NAVAL STRIKE MISSILE (NSM) (AP-CY)	5,755	5,755
18	TOMAHAWK MODS	540,944	437,424
	NAVCOMM A kits excess growth		-28,620
	Classified adjustment		-74,900
19	ESSM	290,129	290,129

P-1		Budget Request	Final Bill
20	AARGM-ER	162,429	167,429
	Program increase - additional AURs		5,000
21	AARGM-ER (AP-CY)	33,273	33,273
22	STANDARD MISSILES MODS	89,255	80,536
	SM-2 BLK IIIC unit cost growth		-8,719
23	WEAPONS INDUSTRIAL FACILITIES	2,037	21,037
	Program increase - energetics capactiy for solid rocket motors		19,000
25	ORDNANCE SUPPORT EQUIPMENT	208,154	168,654
	Classified adjustment		-39,500
26	SSTD	4,830	4,830
27	MK-48 TORPEDO	308,497	296,347
	Guidance and control previously funded		-10,332
	Installation excess cost		-1,818
28	ASW TARGETS	14,817	24,817
	Program increase - alternative ASW training target		10,000
29	MK-54 TORPEDO MODS	104,086	104,086
30	MK-48 TORPEDO ADCAP MODS	20,714	20,714
31	MARITIME MINES	58,800	58,800
32	TORPEDO SUPPORT EQUIPMENT	133,187	133,187
33	ASW RANGE SUPPORT	4,146	4,146
34	FIRST DESTINATION TRANSPORTATION	5,811	5,811
35	SMALL ARMS AND WEAPONS	14,165	14,165
36	CIWS MODS	4,088	4,088
37	COAST GUARD WEAPONS	55,172	55,172
38	GUN MOUNT MODS	82,682	82,682
39	LCS MODULE WEAPONS	3,264	3,264
40	AIRBORNE MINE NEUTRALIZATION SYSTEMS	14,357	14,357
42	SPARES AND REPAIR PARTS	177,819	177,819
	TOTAL, WEAPONS PROCUREMENT, NAVY	6,876,385	5,876,828

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement provides $1,161,205,000 for Procurement of Ammunition, Navy and Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	GENERAL PURPOSE BOMBS	43,519	35,159
	Unjustified growth		-8,360
2	JDAM	73,689	70,049
	Miscellaneous support excess growth		-3,640
3	AIRBORNE ROCKETS, ALL TYPES	67,423	52,046
	MK 66 rocket motor unit cost growth		-12,196
	Containers excess growth		-2,760
	Smokey Sam excess unit cost growth		-421
4	MACHINE GUN AMMUNITION	11,862	11,862
5	PRACTICE BOMBS	52,481	44,524
	Unjustified growth		-7,957
6	CARTRIDGES & CART ACTUATED DEVICES	72,426	72,426
7	AIR EXPENDABLE COUNTERMEASURES	104,529	89,369
	Dual band decoy contract award delay		-15,160
8	JATOS	7,433	7,433
9	5 INCH/54 GUN AMMUNITION	30,871	10,871
	Insufficient justification		-20,000
10	INTERMEDIATE CALIBER GUN AMMUNITION	41,261	27,870
	Unjustified growth		-13,391
11	OTHER SHIP GUN AMMUNITION	44,044	39,595
	Unjustified growth		-4,449
12	SMALL ARMS & LANDING PARTY AMMO	48,478	48,478
13	PYROTECHNIC AND DEMOLITION	9,521	9,498
	Unjustified unit cost increase - Sig Kit MK 189, MOD 0		-23
14	AMMUNITION LESS THAN $5 MILLION	1,679	1,679
15	EXPEDITIONARY LOITERING MUNITIONS	249,575	249,575
16	MORTARS	61,274	54,851
	CA63 CTG mortar 81MM HE frag unit cost growth		-4,778
	BA44 CTG mortar 60MM hardware unit cost growth		-1,645
17	DIRECT SUPPORT MUNITIONS	73,338	53,898
	7.62mm training round excess to need		-435
	Cartridge, 30mm 1 HEI–T MK266 / 1 MPLD–T MK264 linked excess to need		-4,619
	Cartridge, 30mm APFSDS–T MK258 Mod 1 linked excess to need		-3,160
	20mm training round excess to need		-994
	84mm TPT (700) excess to need		-693
	84mm anti structure unjustified unit cost growth		-5,954
	Excess to need		-3,585

P-1		Budget Request	Final Bill
18	INFANTRY WEAPONS AMMUNITION	178,240	168,512
	B542, CTG, 40MM LNKD high explosive dual purpose hardware unit cost growth		-1,808
	AB39, CTG, 7.62 millimeter, MK 316 mod contract award delay		-602
	AC15, CAL .50 4 & 1 contract award delay		-3,315
	Cartridge, 7.62mm ball M80 linked excess to need		-1,543
	Cartridge, 9mm ball M882 excess to need		-225
	Cartridge, caliber .50 4 API M8/1 API–T M20 linked excess to need		-157
	Cartridge, 25mm TPDS–T M910 linked excess to need		-4,581
	Cartridge, 5.56mm short range training M862 excess to need		-380
	Cartridge, 9mm blank single round excess to need		-118
	Cartridge, Caliber .50 Linked MK322 Mod 1/Ball (1000m cap) excess to need		-1,226
	M1041 9mm marking (blue) excess to need		-95
	M1041 9mm marking (red) excess to need		-90
	Cartridge, 5.56mm M1042 practice ammunition rifle (blue) excess to need		-981
	Cartridge, 5.56mm M1042 practice ammunition rifle (red) excess to need		-981
	Excess to need		-626
	Program increase - 40mm, Day/Night marker M1110		7,000
19	COMBAT SUPPORT MUNITIONS	15,897	11,133
	GG20 Grenade, Hand Diversionary MK13 MOD excess to need		-894
	G963 Grenade, Hand Riot CS M7A3 excess to need		-307
	DWDN lightweight disposable disrupter excess to need		-467
	Ground burst projectile simulator M115A2 excess to need		-3,096
20	AMMO MODERNIZATION	17,941	17,941
21	ARTILLERY MUNITIONS	82,452	79,096
	M795 metal parts unjustified cost growth		-3,356
22	ITEMS LESS THAN $5 MILLION	5,340	5,340
	TOTAL, PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS	1,293,273	1,161,205

SHIPBUILDING AND CONVERSION, NAVY

The agreement provides $33,665,493,000 for Shipbuilding and Conversion, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	**COLUMBIA CLASS SUBMARINE**	**2,443,598**	**2,443,598**
2	**COLUMBIA CLASS SUBMARINE (AP-CY)**	**3,390,734**	**3,390,734**
	SSBN 828 AP (FF FY26)	[949,654]	[949,654]
	SSBN 829 AP (FF FY27)	[1,299,280]	[1,299,280]
	SSBN 830 AP (FF FY28)	[306,938]	[306,938]
	SSBN 831 AP (FF FY29)	[134,009]	[134,009]
	SSBN 832 AP (FF FY30)	[110,841]	[110,841]
	SSBN 833 AP (FF FY31)	[7,953]	[7,953]
	SSBN 834 AP (FF FY32)	[2,708]	[2,708]
	SSBN 835 AP (FF FY33)	[4,930]	[4,930]
	SSBN 836 AP (FF FY34)	[4,930]	[4,930]
	SSBN 837 AP (FF FY35)	[569,491]	[569,491]
3	**CARRIER REPLACEMENT PROGRAM (CVN-80)**	**1,115,296**	**1,104,421**
	Joint precision aircraft landing system early to need		-10,875
4	**CARRIER REPLACEMENT PROGRAM (CVN-81)**	**800,492**	**800,492**
5	**VIRGINIA CLASS SUBMARINE**	**7,129,965**	**7,129,965**
6	**VIRGINIA CLASS SUBMARINE (AP-CY)**	**3,215,539**	**3,158,782**
	Long lead time CFE AP prior year execution delays		-56,757
8	**CVN REFUELING OVERHAULS (AP-CY)**	**817,646**	**488,446**
	CVN 75 RCOH prior year execution delays		-329,200
9	**DDG 1000**	**410,400**	**392,892**
	Mission systems activation unjustified growth		-17,508
10	**DDG-51**	**4,199,179**	**4,499,179**
	Program increase - large surface combatant shipyard infrastructure		300,000
11	**DDG-51 (AP-CY)**	**284,035**	**1,641,335**
	Program increase - advance procurement for additional FY25 DDG 51		1,280,000
	Realignment of fiscal year 2023 funds for advance procurement of additional FY25 DDG 51		77,300
13	**FFG-FRIGATE**	**2,173,698**	**2,183,861**
	GFE unjustified growth		-30,287
	Change orders unjustified growth		-9,550
	Program increase - frigate industrial base and workforce development		50,000
15	**LPD FLIGHT II (AP-CY)**	**0**	**500,000**
	Program increase - advance procurement of LPD 33		250,000
	Realignment of fiscal year 2023 funds for advance procurement of LPD 33		250,000
18	**LHA REPLACEMENT**	**1,830,149**	**1,830,149**
21	**AS SUBMARINE TENDER**	**1,733,234**	**0**
	Program adjustment		-1,633,234
	Transfer to RDN, line 45 for AS(X) design		-100,000

P-1		Budget Request	Final Bill
22	TAO FLEET OILER	815,420	815,420
23	TAGOS SURTASS SHIPS	0	513,466
	Transfer from line 32 - T–AGOS		355,166
	Realignment of fiscal year 2022 funds for full funding of T–AGOS construction		158,300
25	LCU 1700	62,532	62,532
26	OUTFITTING	557,365	512,019
	Outfitting early to need		-1,918
	CVN 80 outfitting early to need		-4,096
	CVN 74 RCOH outfitting excess growth		-17,862
	DDG 129 outfitting early to need		-11,670
	EPF 16 outfitting early to need		-3,822
	T–AGS outfitting early to need		-5,978
27	SHIP TO SHORE CONNECTOR	0	585,000
	Program increase - four additional SSC		585,000
28	SERVICE CRAFT	63,815	93,815
	Program increase - one additional YRBM		30,000
29	AUXILIARY PERSONNEL LIGHTER	0	72,000
	Program increase - one additional APL		72,000
30	LCAC SLEP	15,286	15,286
31	AUXILIARY VESSELS (USED SEALIFT)	142,008	142,008
32	COMPLETION OF PY SHIPBUILDING PROGRAMS	1,648,559	1,290,093
	Transfer to line 23 - T–AGOS		-355,166
	FY 2022 T–ATS CTC early to need		-3,300
	TOTAL, SHIPBUILDING AND CONVERSION, NAVY	32,848,950	33,665,493

SUBMARINE CONSTRUCTION PERFORMANCE

Concerns remain about the VIRGINIA Class Submarine (VCS) construction cost and schedule performance, which impact not only the construction and delivery to the fleet of VCS, but also affect the COLUMBIA Class Submarine (COL) construction schedule. It is noted that the fiscal year 2024 President's budget request includes funds for cost overruns of VCSs procured in fiscal years 2015, 2016, and 2017, and that cost overruns on additional ongoing new VCS construction programs are expected to exceed $3,000,000,000 in future years. The Secretary of the Navy is directed to submit to the congressional defense committees the most current cost and schedule estimates, by VCS and COL, with the submission of each annual President's budget request until delivery of the twelfth and final COLUMBIA hull. The report shall identify changes from the previous year, and include detailed explanations for all submarines not fully resourced to the Navy's cost estimate, as well as all projected cost-to-complete requirements for previously appropriated submarines.

Additionally, it is noted that in directing a comprehensive Navy shipbuilding review in January, the Secretary of the Navy stated, ''I remain concerned with the lingering effects of post-pandemic conditions on our shipbuilders and their suppliers that continue to affect our shipbuilding programs, particularly our COLUMBIA Class Ballistic Missile Submarines. . . .'' The Secretary is directed to brief the congressional defense committees on the findings of this review within 30 days of completion. As part of this briefing, the Secretary is directed to identify the Department of the Navy's proposed near-term actions to prevent further SSBN–826 schedule delays, mid-term actions to stabilize production and enable on-time delivery of SSBN–827, and long-term actions to enable the on-time and on-budget delivery of SSBN–828 through SSBN–837.

Further, concerns remain with the technology maturity of certain COL subsystems, which could affect the construction and delivery timelines. Accordingly, the Senior Technical Authority for COL, as designated under section 8669b of title 10, United States Code, is directed to provide directly to the congressional defense committees quarterly updates on the technology readiness of key COL subsystems and components until SSBN–826 completes its first strategic deterrent patrol. These updates shall include, at a minimum, technology maturation metrics and identification of technical, schedule, or other significant issues for the following subsystems: stern area system, advanced carbon dioxide removal unit, integrated power system (including turbine generators), torpedo tubes, strategic weapons system, and such other subsystems or components as the Senior Technical Authority may designate.

Finally, the Comptroller General is directed to conduct a comprehensive review of the VCS program, including: (1) the current status of Block V construction relative to cost, schedule, quality and performance expectations as well as risks to successfully constructing future submarines; (2) the Navy's approach to contracting and funding for Block VI, including expected savings from a multiyear procurement strategy; (3) the Navy's ability to efficiently manage VCS construction during concurrent COL construction; (4) the Navy's strategy for providing VCS to Australia; and (5) the Navy's plans for SSN(X) development. The Comptroller General is directed to provide an update briefing on this comprehensive review to the congressional defense committees not later than October 1, 2024, to be followed with quarterly updates and the final report.

OTHER PROCUREMENT, NAVY

The agreement provides $14,385,665,000 for Other Procurement, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	SURFACE POWER EQUIPMENT	14,003	12,864
	Propellers and shafts – DDG 1000 blade set cost growth		-1,139
2	SURFACE COMBATANT HM&E	105,441	99,337
	Ship control systems DDG 51 class cost growth		-6,104
3	OTHER NAVIGATION EQUIPMENT	110,286	105,245
	Unjustified request		-5,041
4	SUB PERISCOPE, IMAGING AND SUPT EQUIP PROG	262,951	262,951
5	DDG MOD	628,532	637,092
	Solid state radar equipment support costs excess growth		-2,940
	Program increase - bromine free water systems		9,000
	Program increase - artificial intelligence for ready relevant learning		2,500
6	FIREFIGHTING EQUIPMENT	34,782	34,782
7	COMMAND AND CONTROL SWITCHBOARD	2,458	2,458
8	LHA/LHD MIDLIFE	104,369	102,403
	Amplified announcing system installation unjustified request		-1,966
9	LCC 19/20 EXTENDED SERVICE LIFE PROGRAM	10,529	10,529
10	POLLUTION CONTROL EQUIPMENT	23,272	23,272
11	SUBMARINE SUPPORT EQUIPMENT	112,526	112,526
12	VIRGINIA CLASS SUPPORT EQUIPMENT	32,076	32,076
13	LCS CLASS SUPPORT EQUIPMENT	18,832	18,832
14	SUBMARINE BATTERIES	28,221	28,221
15	LPD CLASS SUPPORT EQUIPMENT	91,890	80,994
	Mid-life modernization NRE early to need		-4,156
	HW/SW obsolescence installation cost growth		-6,740
16	DDG 1000 CLASS SUPPORT EQUIPMENT	232,124	220,924
	SPECTRAL integration previously funded		-11,200
17	STRATEGIC PLATFORM SUPPORT EQUIP	25,058	23,403
	SWSS (VAMP MOD 3) unjustified growth		-1,655
18	DSSP EQUIPMENT	4,623	4,623
20	LCAC	10,794	10,794
21	UNDERWATER EOD EQUIPMENT	19,549	19,549
22	ITEMS LESS THAN $5 MILLION	86,001	86,001

P-1		Budget Request	Final Bill
23	CHEMICAL WARFARE DETECTORS	3,288	3,288
24	SHIP MAINTENANCE, REPAIR AND MODERNIZATION	2,746,313	2,514,988
	Early to need		-231,325
25	REACTOR POWER UNITS	2,016	2,016
26	REACTOR COMPONENTS	390,148	390,148
27	DIVING AND SALVAGE EQUIPMENT	18,086	18,086
28	STANDARD BOATS	74,963	208,578
	Program increase - diesel fuel outboard motor testing		9,000
	Program increase		124,615
29	OPERATING FORCES IPE	187,495	210,888
	Prior year under execution		-6,607
	Program increase - oily waste treatment systems		10,000
	Program increase - submarine cradles to mitigate seismic risk during dry-docking availabilities		20,000
30	LCS COMMON MISSION MODULES EQUIPMENT	49,060	49,060
31	LCS MCM MISSION MODULES	93,961	91,670
	Electromagnetic sweep cables contract award delay		-2,291
33	LCS SUW MISSION MODULES	12,102	12,102
34	LCS IN-SERVICE MODERNIZATION	171,704	154,674
	Combat system installation excess growth		-17,030
35	SMALL & MEDIUM UUV	61,951	56,856
	MK 18 advanced sensor package previously funded		-5,095
36	LSD MIDLIFE & MODERNIZATION	7,594	7,594
37	SPQ-9B RADAR	7,267	7,267
38	AN/SQQ-89 SURF ASW COMBAT SYSTEM	138,065	138,065
39	SSN ACOUSTIC EQUIPMENT	463,577	463,577
40	UNDERSEA WARFARE SUPPORT EQUIPMENT	23,452	23,452
41	SUBMARINE ACOUSTIC WARFARE SYSTEM	46,726	41,726
	ADC MK3 non recurring unjustified request		-5,000
42	SSTD	14,560	14,560
43	FIXED SURVEILLANCE SYSTEM	420,069	420,069
44	SURTASS	33,910	33,910
45	AN/SLQ-32	329,513	329,513

P-1		Budget Request	Final Bill
46	SHIPBOARD IW EXPLOIT	379,230	376,000
	Mods ECP excess support growth		-3,230
47	AUTOMATED IDENTIFICATION SYSTEM (AIS)	4,082	4,082
48	COOPERATIVE ENGAGEMENT CAPABILITY	37,677	37,677
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	15,374	15,374
50	ATDLS	50,148	50,148
51	NAVY COMMAND AND CONTROL SYSTEM	3,918	3,918
52	MINESWEEPING SYSTEM REPLACEMENT	16,814	16,814
54	NAVSTAR GPS RECEIVERS (SPACE)	37,319	37,319
55	AMERICAN FORCES RADIO AND TV SERVICE	2,750	2,750
56	STRATEGIC PLATFORM SUPPORT EQUIP	6,437	6,437
57	ASHORE ATC EQUIPMENT	89,237	88,173
	ATNAVICS precision approach radar replacement unit cost growth		-1,064
58	AFLOAT ATC EQUIPMENT	90,487	88,369
	AN/SPN–50(V)1 excess support costs		-2,118
59	ID SYSTEMS	59,234	59,234
60	JOINT PRECISION APPROACH AND LANDING SYSTEM	3,343	3,343
61	NAVAL MISSION PLANNING SYSTEMS	39,180	34,750
	Next generation naval mission planning system unjustified growth		-4,430
62	MARITIME INTEGRATED BROADCAST SYSTEM	6,994	6,994
63	TACTICAL/MOBILE C4I SYSTEMS	52,026	52,026
64	DCGS-N	16,579	16,579
65	CANES	467,587	467,587
66	RADIAC	16,475	16,475
67	CANES-INTELL	48,207	48,207
68	GPETE	25,761	25,761
69	MASF	16,475	16,475
70	INTEG COMBAT SYSTEM TEST FACILITY	6,345	6,345
71	EMI CONTROL INSTRUMENTATION	4,282	4,282

P-1		Budget Request	Final Bill
73	IN-SERVICE RADARS AND SENSORS	255,256	290,413
	I-Stalker install cost excess growth		-2,054
	Program increase - next generation surface search radar additional units		58,000
	SPEIR Block I early to need		-20,789
74	BATTLE FORCE TACTICAL NETWORK	74,180	74,180
75	SHIPBOARD TACTICAL COMMUNICATIONS	29,776	29,776
76	SHIP COMMUNICATIONS AUTOMATION	96,916	96,916
77	COMMUNICATIONS ITEMS UNDER $5M	14,107	14,107
78	SUBMARINE BROADCAST SUPPORT	73,791	73,791
79	SUBMARINE COMMUNICATION EQUIPMENT	83,178	83,178
80	SATELLITE COMMUNICATIONS SYSTEMS	72,871	72,903
	Commercial broadband satellite program support costs growth		-2,668
	Program increase - concurrent multi-link antenna		2,700
81	NAVY MULTIBAND TERMINAL (NMT)	37,921	37,921
82	JOINT COMMUNICATIONS SUPPORT ELEMENT	5,065	3,858
	Unjustified growth		-1,207
83	INFO SYSTEMS SECURITY PROGRAM (ISSP)	154,890	153,716
	Key management afloat support costs growth		-1,174
84	MIO INTEL EXPLOITATION TEAM	1,079	1,079
85	CRYPTOLOGIC COMMUNICATIONS EQUIP	17,483	17,483
86	COAST GUARD EQUIPMENT	77,458	73,458
	Historical underexecution		-4,000
88	SONOBUOYS - ALL TYPES	311,177	311,177
89	MINOTAUR	5,396	5,396
90	WEAPONS RANGE SUPPORT EQUIPMENT	147,556	147,556
91	AIRCRAFT SUPPORT EQUIPMENT	162,273	161,203
	Lightweight matting contract award delay		-1,070
92	ADVANCED ARRESTING GEAR (AAG)	11,930	11,930
93	ELECTROMAGNETIC AIRCRAFT LAUNCH SYSTEM	17,836	17,836
94	METEOROLOGICAL EQUIPMENT	19,703	19,703
95	LEGACY AIRBORNE MCM	12,202	8,452
	Modifications insufficient justification		-3,750
97	AVIATION SUPPORT EQUIPMENT	82,115	82,115
98	UMCS-UNMAN CARRIER AVIATION MISSION CNTRL	152,687	143,713
	UCA transport system unit cost growth		-1,974
	Historical underexecution		-7,000

P-1		Budget Request	Final Bill
99	ARCHITECT & CAP FOR AUTONOMY IN NAV ENTER	1,612	1,612
100	SHIP GUN SYSTEMS EQUIPMENT	6,404	6,404
101	HARPOON SUPPORT EQUIPMENT	227	227
102	SHIP MISSILE SUPPORT EQUIPMENT	294,511	280,563
	SPY radar refurbishment excess growth		-9,432
	NATO SEASPARROW acquisition strategy adjustment		-1,134
	SSDS ship unit cost savings		-3,382
103	TOMAHAWK SUPPORT EQUIPMENT	92,432	92,432
104	STRATEGIC MISSILE SYSTEMS EQUIP	325,318	322,738
	Fire control SSI increment 15 production unit cost growth		-2,580
105	SSN COMBAT CONTROL SYSTEMS	133,063	133,063
106	ASW SUPPORT EQUIPMENT	27,469	37,319
	Program increase - Secure Autonomous Data Link for Undersea Warfare (USW) Portable Ranges (SADL-UP)		9,850
107	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	27,864	27,864
108	ITEMS LESS THAN $5 MILLION	6,171	6,171
109	ANTI-SHIP MISSILE DECOY SYSTEM	56,630	56,630
110	SUBMARINE TRAINING DEVICE MODS	76,954	76,954
111	SURFACE TRAINING EQUIPMENT	209,487	207,369
	MB040 BFTT/ATD/TSTC installation excess growth		-2,118
112	PASSENGER CARRYING VEHICLES	3,827	3,827
113	GENERAL PURPOSE TRUCKS	4,570	4,570
114	CONSTRUCTION & MAINTENANCE EQUIP	56,829	60,829
	Program increase - GPS-based machine control systems		4,000
115	FIRE FIGHTING EQUIPMENT	16,583	16,583
116	TACTICAL VEHICLES	24,236	24,236
117	AMPHIBIOUS EQUIPMENT	4,504	4,504
118	POLLUTION CONTROL EQUIPMENT	3,898	3,898
119	ITEMS LESS THAN $5 MILLION	67,286	67,286
120	PHYSICAL SECURITY VEHICLES	1,286	1,286
121	SUPPLY EQUIPMENT	33,258	33,258
122	FIRST DESTINATION TRANSPORTATION	6,977	6,977
123	SPECIAL PURPOSE SUPPLY SYSTEMS	659,529	659,529

P-1		Budget Request	Final Bill
124	TRAINING SUPPORT EQUIPMENT	2,083	2,083
125	TRAINING AND EDUCATION EQUIPMENT	106,542	106,542
126	COMMAND SUPPORT EQUIPMENT	44,448	44,448
127	MEDICAL SUPPORT EQUIPMENT	12,529	17,529
	Program increase - fleet hospital program		5,000
129	NAVAL MIP SUPPORT EQUIPMENT	5,408	5,408
130	OPERATING FORCES SUPPORT EQUIPMENT	12,105	12,105
131	C4ISR EQUIPMENT	7,670	7,670
132	ENVIRONMENTAL SUPPORT EQUIPMENT	52,597	52,597
133	PHYSICAL SECURITY EQUIPMENT	108,901	104,973
	C–UAS unjustified growth		-3,928
134	ENTERPRISE INFORMATION TECHNOLOGY	42,154	42,154
139	NEXT GENERATION ENTERPRISE SERVICE	177,585	177,585
140	CYBERSPACE ACTIVITIES	23,176	14,176
	Persistent cyber training environment unjustified request		-9,000
142	SPARES AND REPAIR PARTS	645,900	645,900
143	VIRGINIA CLASS (VACL) SPARES AND REPAIR PARTS	470,000	470,000
999	CLASSIFIED PROGRAMS	16,290	17,990
	Classified adjustment		1,700
	UNDISTRIBUTED REDUCTION	0	-9,566
	TOTAL, OTHER PROCUREMENT, NAVY	14,535,257	14,385,665

PROCUREMENT, MARINE CORPS

The agreement provides $3,904,532,000 for Procurement, Marine Corps, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	AAV7A1 PIP	3,353	3,353
2	AMPHIBIOUS COMBAT VEHICLE FAMILY OF VEHICLES	557,564	554,009
	Production support excess growth		-3,555
3	LAV PIP	42,052	42,052
4	155MM LIGHTWEIGHT TOWED HOWITZER	489	489
5	ARTILLERY WEAPONS SYSTEM	165,268	160,060
	Unit cost growth unjustified		-5,208
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	14,004	14,004
7	TOMAHAWK	105,192	93,648
	Carryover		-11,544
8	NAVAL STRIKE MISSILE (NSM)	169,726	169,726
9	NAVAL STRIKE MISSILE (NSM) (AP-CY)	39,244	39,244
10	GROUND BASED AIR DEFENSE	249,103	280,018
	Lightweight marine air defense system contract award delay		-4,585
	Program increase - medium range intercept capability		4,500
	Program increase		31,000
11	ANTI-ARMOR MISSILE-JAVELIN	54,883	53,640
	LWCLU surcharge unjustified		-1,243
12	FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)	23,627	20,608
	Unit cost growth		-3,019
13	ANTI-ARMOR MISSILE-TOW	2,007	2,007
14	GUIDED MLRS ROCKET (GMLRS)	8,867	8,867
15	COMMON AVIATION COMMAND AND CONTROL SYSTEM	75,382	72,214
	Engineering/fielding support excess growth		-2,474
	AN/TSQ–297 small form factor unit cost growth		-694
16	REPAIR AND TEST EQUIPMENT	53,590	53,590
17	MODIFICATION KITS	1,782	1,782
18	ITEMS UNDER $5 MILLION (COMM & ELEC)	122,917	115,016
	SBNVG unit cost growth		-7,901
19	AIR OPERATIONS C2 SYSTEMS	23,744	18,714
	CTN system production cost growth		-2,786
	ECPs excess growth		-2,244
20	GROUND/AIR TASK ORIENTED RADAR (G/ATOR)	66,291	66,291
21	ELECTRO MAGNETIC SPECTRUM OPERATIONS (EMSO)	177,270	133,117
	MEGFoS dismounted backpackable systems early to need		-34,637
	MEGFoS dismounted small form factor early to need		-6,516
	Transfer to RDTE, N line 218 for small form factor acceleration		-3,000

P-1		Budget Request	Final Bill
22	GCSS-MC	4,144	4,144
23	FIRE SUPPORT SYSTEM	58,483	55,308
	Mobile shelter modernization contract award delay		-3,175
24	INTELLIGENCE SUPPORT EQUIPMENT	148,062	148,062
26	UNMANNED AIR SYSTEMS (INTEL)	52,273	48,252
	Long range/ long endurance unit cost growth		-2,302
	Short range/ short endurance unit cost growth		-1,719
27	DCGS-MC	68,289	73,419
	Program increase - Distributed Common Ground/Surface System-Marine Corps All-Source SCI workstations		5,130
28	UAS PAYLOADS	19,088	19,088
31	EXPEDITIONARY SUPPORT EQUIPMENT	2,010	2,010
32	MARINE CORPS ENTERPRISE NETWORK (MCEN)	259,044	238,358
	Network transport excess growth		-20,686
33	COMMON COMPUTER RESOURCES	27,966	27,966
34	COMMAND POST SYSTEMS	71,109	69,143
	Unit cost growth		-1,966
35	RADIO SYSTEMS	544,059	512,512
	LRS FoS TEAMS II independent mast contract award delay		-31,547
36	COMM SWITCHING & CONTROL SYSTEMS	46,276	46,276
37	COMM & ELEC INFRASTRUCTURE SUPPORT	27,111	27,111
38	CYBERSPACE ACTIVITIES	27,583	27,583
40	UNMANNED EXPEDITIONARY SYSTEMS	13,564	13,564
43	COMMERCIAL CARGO VEHICLES	34,169	34,169
44	MOTOR TRANSPORT MODIFICATIONS	17,299	17,299
45	JOINT LIGHT TACTICAL VEHICLE	232,501	221,657
	Vehicle kits previously funded		-6,600
	Test support excess to need		-4,244
46	TRAILERS	2,034	17,034
	Program increase - Project 7/11 modular operations cells		15,000
47	TACTICAL FUEL SYSTEMS	12,956	12,956
48	POWER EQUIPMENT ASSORTED	28,899	26,449
	Lack of requirement		-2,450
49	AMPHIBIOUS SUPPORT EQUIPMENT	15,691	15,691
50	EOD SYSTEMS	41,200	44,200
	Program increase - demolition equipment set		3,000
51	PHYSICAL SECURITY EQUIPMENT	53,949	53,949

P-1		Budget Request	Final Bill
52	FIELD MEDICAL EQUIPMENT	5,457	13,957
	Program increase - damage control resuscitation and damage control surgery equipment		8,500
53	TRAINING DEVICES	96,577	101,577
	Program increase - individual combat aircrew display system		5,000
54	FAMILY OF CONSTRUCTION EQUIPMENT	29,883	29,883
55	ULTRA-LIGHT TACTICAL VEHICLE (ULTV)	17,034	13,319
	Hardware and support costs previously funded		-3,715
56	ITEMS LESS THAN $5 MILLION	27,691	48,691
	Program increase - Ultra-Lightweight Camouflage Net System		21,000
57	SPARES AND REPAIR PARTS	35,657	35,657
999	CLASSIFIED PROGRAMS	2,799	2,799
	TOTAL, PROCUREMENT MARINE CORPS	3,979,212	3,904,532

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement provides $20,828,306,000 for Aircraft Procurement, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	**B-21 RAIDER**	**1,617,093**	**1,562,693**
	Classified adjustment		-54,400
2	**B-21 RAIDER (AP-CY)**	**708,000**	**708,000**
3	**F-35**	**4,877,121**	**5,237,889**
	Program increase - three F-35A aircraft		277,353
	JPO requested functional transfer from line 4		83,415
	Unit cost shortfalls		103,740
	Excess to need - NRE		-63,371
	Excess to need - AME		-40,369
4	**F-35 (AP-CY)**	**402,000**	**318,585**
	JPO requested functional transfer to line 3		-83,415
5	**F-15EX**	**2,670,039**	**2,431,261**
	Unjustified growth		-38,420
	Air Force requested transfer to line 81 for F-15EX depot activation		-36,460
	Early to need - depot activation		-43,450
	Early to need - retrofit funding		-40,648
	Air Force requested technical adjustment to line 25A for F-15EX		-79,800
6	**F-15EX (AP-CY)**	**228,000**	**228,000**
7	**KC-46A MDAP**	**2,882,590**	**2,783,927**
	GFE (LAIRCM) previously funded		-4,821
	Cost overestimation - other government costs		-9,071
	Phase program growth - commodities activation		-48,110
	Excess to need		-36,661
8	**C-130J**	**34,921**	**1,153,521**
	Program increase - eight additional aircraft for the Air National Guard		840,000
	Program increase - shortfall adjustment		278,600
11	**MH-139A**	**228,807**	**223,201**
	Unjustified growth		-5,606
12	**COMBAT RESCUE HELICOPTER**	**282,533**	**597,408**
	Program increase - ten aircraft		400,000
	Reduce carryover - obsolescence		-34,175
	Reduce duplicative funding - sustaining engineering and program management		-32,600
	Unjustified growth - training systems		-18,350
13	**CIVIL AIR PATROL A/C**	**3,013**	**11,900**
	Program increase		8,887
15	**TARGET DRONES**	**42,226**	**34,526**
	Excess to need - QF-16		-7,700

P-1		Budget Request	Final Bill
17	**E-11 BACN/HAG**	**67,367**	**67,367**
19	**B-2A**	**107,980**	**92,400**
	LO signature mods previously funded		-2,565
	IFF mode 5/S installation ahead of need		-6,215
	Contract savings - display modernization		-4,700
	Early to need		-2,100
20	**B-1B**	**12,757**	**9,782**
	Early to need - radio crypto modernization		-2,975
21	**B-52**	**65,815**	**26,936**
	VLF/LF delays		-10,383
	Air Force requested transfer to RDT&E,AF line 145		-14,017
	Reduce carryover		-3,417
	Tactical data link unjustified growth		-11,062
22	**LARGE AIRCRAFT INFRARED COUNTERMEASURES**	**21,723**	**21,723**
24	**E-11 BACN/HAG**	**58,923**	**56,923**
	Other government costs unjustified request		-1,000
	FFRDC support unjustified request		-1,000
25	**F-15**	**34,830**	**28,580**
	Reduce carryover - advanced display core processor		-6,250
25A	**F-15EX**	**0**	**79,800**
	Air Force requested technical adjustment from line 5		79,800
26	**F-16**	**297,342**	**250,548**
	Overestimation of SLEP induction rate		-30,393
	Reduce carryover - communication suite upgrades		-16,401
27	**F-22A**	**794,676**	**359,679**
	Sensor enhancement contract award delays		-434,997
28	**F-35 MODIFICATIONS**	**451,798**	**329,398**
	Early to need - Lot 19 modifications		-122,400
29	**F-15 EPAW**	**280,658**	**221,339**
	Depot activation ahead of need		-12,000
	Installation excess to need		-22,010
	Unjustified growth - program management		-16,100
	Cost overestimation - production kits		-9,209
31	**C-5**	**24,377**	**22,187**
	Lavatory installation unjustified growth		-2,190
32	**C-17A**	**140,560**	**120,710**
	Schedule delays - beyond line of sight		-19,850
33	**C-32A**	**19,060**	**19,060**
34	**C-37A**	**13,454**	**13,454**

P-1		Budget Request	Final Bill
35	**GLIDER MODS**	**5,270**	**5,270**
36	**T-6**	**2,942**	**2,942**
37	**T-1**	**10,950**	**10,950**
38	**T-38**	**125,340**	**115,340**
	Installs ahead of need		-10,000
40	**U-2 MODS**	**54,727**	**54,727**
42	**C-12**	**446**	**446**
44	**VC-25A MOD**	**29,707**	**29,707**
45	**C-40**	**8,921**	**8,921**
46	**C-130**	**71,177**	**91,177**
	Program increase - improved modular airborne firefighting system		20,000
47	**C-130J MODS**	**121,258**	**111,958**
	CWR ahead of need		-4,000
	Block 8.1 other government costs unjustified growth		-5,300
48	**C-135**	**153,595**	**117,591**
	Ahead of need		-11,744
	Unjustified growth		-24,260
49	**COMPASS CALL**	**144,686**	**144,686**
50	**COMBAT FLIGHT INSPECTION - CFIN**	**446**	**446**
51	**RC-135**	**220,138**	**220,138**
52	**E-3**	**1,350**	**1,350**
53	**E-4**	**13,055**	**13,055**
56	**H-1**	**816**	**816**
57	**H-60**	**4,207**	**4,207**
60	**HC/MC-130 MODIFICATIONS**	**101,055**	**101,055**
61	**OTHER AIRCRAFT**	**54,134**	**73,403**
	Air Force requested transfer from line 66 for full combat mission trainers		11,619
	Air Force requested transfer from RDT&E,AF Line 95 for Sentinel		7,650
62	**MQ-9 MODS**	**98,063**	**98,063**
64	**SENIOR LEADER C3 SYSTEM - AIRCRAFT**	**24,847**	**24,347**
	C-37 installation cost adjustment		-500

P-1		Budget Request	Final Bill
65	CV-22 MODS	153,006	153,006
66	INITIAL SPARES/REPAIR PARTS	781,521	865,790
	Air Force requested transfer to line 61 for full combat mission trainers		-11,619
	Program increase - F-35A engine spares		132,000
	Contract delays - KC-46A spares		-36,112
67	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	157,664	172,347
	Program increase - future pilot training center beddown (MUNS equipment)		2,683
	Program increase - training and equipment for KC-135 classic associations		12,000
68	B-2A	1,838	1,838
69	B-2B	15,207	15,207
72	MC-130J	10,117	10,117
74	F-16	1,075	6,984
	Program increase - future pilot training center beddown (F-16 post production support)		5,909
75	F-22A	38,418	38,418
79	INDUSTRIAL RESPONSIVENESS	18,874	18,874
80	WAR CONSUMABLES	27,482	23,126
	ALE-70 towed decoy unit cost adjustment		-4,356
81	OTHER PRODUCTION CHARGES	1,478,044	1,264,042
	Combat training range system pods unit cost adjustment		-1,951
	Air Force requested transfer from line 5 for F-15EX depot activation		36,460
	Classified adjustment		-204,102
	Early to need - T-7 depot activation funding		-44,409
999	CLASSIFIED PROGRAMS	17,165	17,165
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	20,315,204	20,828,306

AIR FORCE DIVESTMENTS

It is understood that the Air Force intends to replace fighter air wings selected for legacy divestitures with a flying mission when possible. However, it is further understood that in some instances, a non-flying replacement mission has been identified to replace legacy divestitures, and that resources must be budgeted effectively to ensure the success of such follow-on missions.

Therefore, the Secretary of the Air Force is directed to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, identifying the resources requested in the fiscal year 2025 President's budget request and the associated future years defense program that support the stand-up of new capabilities at air wings slated for divestiture of legacy platforms.

C–130J RECAPITALIZATION

The agreement includes an increase of $840,000,000 for eight additional C–130J aircraft for the Air National Guard, to replace existing C–130H aircraft. There is concern that if air wings are directed to operate a mixed fleet of C–130Hs and C–130Js, that could increase local maintenance burdens and decrease the overall readiness of the force. Therefore, the Secretary of the Air Force is directed to, through the existing Strategic Basing Process, prioritize upgrading existing C–130H squadrons with C–130J aircraft at a one-to-one ratio.

MISSILE PROCUREMENT, AIR FORCE

The agreement provides $4,693,647,000 for Missile Procurement, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
1	MISSILE REPLACEMENT EQUIPMENT-BALLISTIC (M30GLG)	69,319	63,059
	PTR unjustified unit cost growth		-6,260
3	GROUND BASED STRATEGIC DETERRENT	539,300	0
	Transfer to RDT&E,AF line 95		-539,300
4	LONG RANGE STAND-OFF WEAPON	66,816	66,816
5	REPLACEMENT EQUIPMENT & WAR CONSUMABLES	37,318	33,844
	DCSA production units unjustified cost growth		-6,367
	Program increase - future pilot training center beddown (MUNS equipment)		1,478
	Program increase - future pilot training center beddown (F-16 support equipment)		1,415
6	JOINT AIR-SURFACE STANDOFF MISSILE	915,996	868,596
	Contract modification phasing		-47,400
7	JOINT AIR-SURFACE STANDOFF MISSILE	769,672	769,672
8	JOINT STRIKE MISSILE	161,011	159,511
	F-35 integration ahead of need		-1,500
9	LRASM0	87,796	87,796
10	LRASM0 (AP-CY)	99,871	99,871
11	SIDEWINDER (AIM-9X)	95,643	95,643
12	AMRAAM	489,049	489,049
13	AMRAAM (AP-CY)	212,410	53,103
	Unjustified request		-159,307
14	PREDATOR HELLFIRE MISSILE	1,049	1,049
15	SMALL DIAMETER BOMB	48,734	48,734
16	SMALL DIAMETER BOMB II	291,553	291,553
17	STAND-IN ATTACK WEAPON (SIAW)	41,947	41,947
18	INDUSTRIAL PREPAREDNESS	793	793
19	ICBM FUZE MOD	115,745	115,745
20	ICBM FUZE MOD (AP-CY)	43,044	43,044
21	MINUTEMAN III MODIFICATIONS	48,639	43,239
	Ahead of need		-5,400

P-1		Budget Request	Final Bill
22	AIR LAUNCH CRUISE MISSILE	41,494	38,930
	CATIKS unjustified cost growth		-968
	GMFC equipment unjustified cost growth		-1,596
23	MISSILE SPARES / REPAIR PARTS (INITIAL)	6,840	6,840
24	MISSILE SPARES / REPAIR PARTS (REPLEN)	75,191	75,191
29	SPECIAL UPDATE PROGRAMS	419,498	347,904
	Classified adjustment		-71,594
999	CLASSIFIED PROGRAMS	851,718	851,718
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,530,446	4,693,647

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement provides $589,943,000 for Procurement of Ammunition, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Final Bill
1	ROCKETS	18,483	18,483
2	CARTRIDGES	101,104	94,773
	Unjustified increase - small cal/ground munitions		-2,863
	Excess to need - Ctg, 25mm, TP (PGU-23/U)		-3,468
4	GENERAL PURPOSE BOMBS	142,118	107,154
	Previously funded items		-14,855
	Excess to need - MK84 fin assembly		-500
	Excess to need - BDU-50/B		-18,859
	Excess to need - BDU-33		-750
5	MASSIVE ORDNANCE PENETRATOR	14,074	1,250
	Excess to need - Massive Ordnance Penetrator		-12,824
6	JOINT DIRECT ATTACK MUNITION	132,364	100,672
	PSC other government costs unjustified growth		-3,877
	Excess to need - JDAM tail kit		-27,815
7	B-61	68	0
	Program adjustment		-68
8	B-61 TRAINER	10,100	10,100
9	CAD/PAD	51,487	51,487
10	EXPLOSIVE ORDNANCE DISPOSAL	6,707	6,707
11	SPARES AND REPAIR PARTS	585	585
13	FIRST DESTINATION TRANSPORTATION	2,299	2,299
14	ITEMS LESS THAN $5,000,000	5,115	5,115
15	EXPENDABLE COUNTERMEASURES	79,786	79,786
16	FUZES	109,562	82,226
	Historic underexecution		-27,336
17	SMALL ARMS	29,306	29,306
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	703,158	589,943

OTHER PROCUREMENT, AIR FORCE

The agreement provides $31,327,131,000 for Other Procurement, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	PASSENGER CARRYING VEHICLES	6,123	6,123
2	MEDIUM TACTICAL VEHICLE	3,961	3,961
3	CAP VEHICLES	1,027	2,000
	Program increase		973
4	CARGO AND UTILITY VEHICLES	45,036	47,910
	Air Force requested transfer from line 11		328
	Air Force requested transfer from OM,AF line 11R		1,974
	Program increase - future pilot training center beddown (BOST vehicles)		269
	Program increase - future pilot training center beddown (F-35 support)		184
	Program increase - future pilot training center beddown (F-16 support)		119
5	JOINT LIGHT TACTICAL VEHICLE	57,780	42,615
	Unjustified unit cost growth		-15,165
6	SECURITY AND TACTICAL VEHICLES	390	390
7	SPECIAL PURPOSE VEHICLES	79,023	82,560
	Truck tank fuels 1200 gal unjustified unit cost growth		-7,628
	Air Force requested transfer from line 11		340
	Air Force requested transfer from OM,AF line 11R		3,440
	Program increase - future pilot training center beddown (BOST vehicles)		1,769
	Program increase - future pilot training center beddown (F-35 support)		221
	Program increase - future pilot training center beddown (F-16 support)		395
	Program increase - R-11 refuelers for arctic operations		5,000
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	70,252	71,412
	Program increase - future pilot training center beddown (BOST vehicles)		1,160
9	MATERIALS HANDLING VEHICLES	73,805	76,000
	Air Force requested transfer from line 11		285
	Air Force requested transfer from OM,AF line 11R		1,805
	Program increase - future pilot training center beddown (BOST vehicles)		105
10	RUNWAY SNOW REMOV AND CLEANING EQU	22,030	34,375
	Program increase - future pilot training center beddown (BOST vehicles)		345
	Program increase - snow removal equipment for arctic operations		12,000
11	BASE MAINTENANCE SUPPORT VEHICLES	223,354	245,634
	Air Force requested transfer to line 4		-328
	Air Force requested transfer to line 7		-340
	Air Force requested transfer to line 9		-285
	Air Force requested transfer from OM,AF line 11R		18,233
	Program increase - base maintenance vehicles for arctic operations		5,000
13	COMSEC EQUIPMENT	98,600	86,836
	KIV-78 ahead of need		-11,764

P-1		Budget Request	Final Bill
15	INTERNATIONAL INTEL TECH & ARCHITECTURES	5,393	5,393
16	INTELLIGENCE TRAINING EQUIPMENT	5,012	5,012
17	INTELLIGENCE COMM EQUIPMENT	40,042	40,042
18	AIR TRAFFIC CONTROL & LANDING SYS	67,581	65,578
	Manportable TACAN readiness support costs unjustified		-2,003
19	NATIONAL AIRSPACE SYSTEM	3,841	3,841
20	BATTLE CONTROL SYSTEM - FIXED	1,867	1,867
22	3D EXPEDITIONARY LONG-RANGE RADAR	83,735	178,723
	Unjustified growth		-5,012
	Program increase - additional three-dimensional expeditionary long range radars and spares		100,000
23	WEATHER OBSERVATION FORECAST	28,530	27,530
	Numerical weather modeling previously funded		-1,000
24	STRATEGIC COMMAND AND CONTROL	73,593	73,593
25	CHEYENNE MOUNTAIN COMPLEX	8,221	8,221
26	MISSION PLANNING SYSTEMS	17,078	14,254
	Unjustified cost growth		-2,824
29	STRATEGIC MISSION PLANNING & EXECUTION SYSTEM	3,861	3,861
30	GENERAL INFORMATION TECHNOLOGY	206,142	175,093
	Program increase - four remote simulator instructor stations		3,000
	Full combat mission training unjustified request		-28,800
	Air Force requested transfer from OM,AF line 12A for mission partner environment nodes		30,951
	Tactical Data Networks Enterprise - high capacity backbone contract termination		-36,200
31	AF GLOBAL COMMAND & CONTROL SYS	2,582	2,582
32	BATTLEFIELD AIRBORNE CONTROL NODE (BACN)	30	0
	Program adjustment		-30
33	MOBILITY COMMAND AND CONTROL	3,768	3,768
34	AIR FORCE PHYSICAL SECURITY SYSTEM	208,704	256,311
	Program delays		-2,893
	OSD requested transfer from P,DW line 2		46,500
	Program increase - integrated base defense security system community cybersecurity		4,000
35	COMBAT TRAINING RANGES	346,340	332,543
	P6 combat training system ahead of need		-13,797

P-1		Budget Request	Final Bill
36	**MINIMUM ESSENTIAL EMERGENCY COMM**	**84,102**	**74,909**
	GASNTi2 FFRDC support unjustified		-2,470
	GASNTi2 HEMP contract award delay		-5,546
	GASNTi2 non-HEMP contract award delay		-2,714
	Program increase - future pilot training center beddown (MUNS equipment)		1,537
37	**WIDE AREA SURVEILLANCE (WAS)**	**11,594**	**11,594**
38	**C3 COUNTERMEASURES**	**148,818**	**148,818**
44	**AIR & SPACE OPERATIONS CENTER (AOC)**	**5,032**	**5,032**
46	**BASE INFORMATION TRANSPT INFRAST (BITI) WIRED**	**108,532**	**322,704**
	Air Force requested transfer from OM,AF line 11Z		214,172
47	**AFNET**	**154,911**	**152,618**
	CSCS PMA previously funded		-2,293
48	**JOINT COMMUNICATIONS SUPPORT ELEMENT**	**5,381**	**5,381**
49	**USCENTCOM**	**18,025**	**11,896**
	Unjustified growth		-6,129
50	**USSTRATCOM**	**4,436**	**4,436**
51	**USSPACECOM**	**27,073**	**20,773**
	Ahead of need		-6,300
52	**TACTICAL C-E EQUIPMENT**	**226,819**	**220,348**
	Early to need - operational control system (BAO Kit)		-55
	Unjustified growth - mobile communications system		-6,416
53	**RADIO EQUIPMENT**	**30,407**	**31,607**
	Program increase - future pilot training center beddown (ELMR)		1,200
54	**BASE COMM INFRASTRUCTURE**	**113,563**	**103,945**
	Unjustified growth		-9,618
55	**COMM ELECT MODS**	**98,224**	**115,224**
	Program increase - ARCHER North Warning System		17,000
56	**PERSONAL SAFETY AND RESCUE EQUIPMENT**	**60,473**	**61,473**
	Program increase - in-flight pilot physiological monitoring		1,000
57	**POWER CONDITIONING EQUIPMENT**	**9,235**	**9,235**
58	**MECHANIZED MATERIAL HANDLING EQUIPMENT**	**15,662**	**12,181**
	Storage aid system unjustified unit cost growth		-1,521
	Material storage and distribution system unjustified unit cost growth		-1,960

P-1		Budget Request	Final Bill
59	**BASE PROCURED EQUIPMENT**	**77,875**	**60,526**
	Program increase - critical arctic munitions storage		4,300
	Projects funded out of cycle		-26,916
	Unjustified growth		-10,733
	Program increase - civil engineering survey equipment		10,000
	Program increase - disaster relief mobile kitchen trailer		5,000
	Program increase - training and equipment for KC-135 classic association		1,000
60	**ENGINEERING AND EOD EQUIPMENT**	**280,734**	**293,968**
	Air Force requested transfer from OM,AF line 12Q for RDS and RIIDS		2,284
	Air Force requested transfer from OM,AF line 11R		5,950
	Program increase - EOD directed energy systems (RADBO)		5,000
61	**MOBILITY EQUIPMENT**	**207,071**	**161,338**
	Air Force requested transfer from OM,AF line 11R		25,200
	Lack of justification		-70,933
62	**FUELS SUPPORT EQUIPMENT**	**218,790**	**144,271**
	Cost growth		-11,257
	Schedule discrepancies		-63,262
63	**BASE MAINTENANCE AND SUPPORT EQUIPMENT**	**51,914**	**58,597**
	Program increase - future pilot training center beddown (F-16 support equipment)		1,683
	Program increase - long-range radar site battery energy storage system		5,000
65	**DARP RC135**	**28,882**	**28,882**
66	**DCGS-AF**	**129,655**	**129,655**
70	**SPECIAL UPDATE PROGRAM**	**1,042,833**	**1,042,833**
999	**CLASSIFIED PROGRAMS**	**25,456,490**	**26,183,199**
	Classified adjustment		726,709
71	**SPARES AND REPAIR PARTS (CYBER)**	**1,032**	**1,032**
72	**SPARES AND REPAIR PARTS**	**12,628**	**12,628**
	TOTAL, OTHER PROCUREMENT, AIR FORCE	**30,417,892**	**31,327,131**

PROCUREMENT, SPACE FORCE

The agreement provides $4,064,948,000 for Procurement, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	AF SATELLITE COMM SYSTEM	64,345	64,345
3	COUNTERSPACE SYSTEMS	52,665	50,165
	Underexecution		-2,500
4	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	25,057	25,057
5	FABT FORCE ELEMENT TERMINAL	121,634	113,084
	Management services excess to need		-8,550
7	GENERAL INFORMATION TECH - SPACE	3,451	3,451
8	GPSIII FOLLOW ON	119,700	59,148
	Underexecution		-11,252
	Unjustified request		-49,300
9	GPS III SPACE SEGMENT	121,770	103,670
	Unjustified growth - SV03-10 production		-18,100
10	GLOBAL POSTIONING (SPACE)	893	893
11	HERITAGE TRANSITION	6,110	0
	Contract award delay		-6,110
12	JOINT TACTICAL GROUND STATIONS	580	580
13	SPACEBORNE EQUIP (COMSEC)	83,168	50,766
	Excess to need		-32,402
14	MILSATCOM	44,672	44,672
15	SBIR HIGH (SPACE)	39,438	34,589
	Underexecution		-4,849
16	SPECIAL SPACE ACTIVITIES	840,913	379,578
	Classified adjustment		-461,335
17	MOBILE USER OBJECTIVE SYSTEM	101,147	101,147
18	NATIONAL SECURITY SPACE LAUNCH	2,142,846	2,097,246
	Cost savings		-45,600
20	PTES HUB	56,482	50,225
	Underexecution		-6,257
21	ROCKET SYSTEMS LAUNCH PROGRAM	74,848	71,757
	Historical underexecution		-3,091

P-1		Budget Request	Final Bill
22	SPACE DEVELOPMENT AGENCY LAUNCH	529,468	529,468
23	SPACE MODS	166,596	166,596
24	SPACELIFT RANGE SYSTEM SPACE	114,505	114,505
25	SPARES AND REPAIR PARTS	906	906
26	POWER CONDITIONING EQUIPMENT	3,100	3,100
	TOTAL, PROCUREMENT, SPACE FORCE	4,714,294	4,064,948

NATIONAL SECURITY SPACE LAUNCH

The agreement directs the Secretary of Defense and the Director of National Intelligence to utilize the Space Force launch enterprise phase 2 contract or phase 3 contract upon award for all National Security Space Launch class missions unless they certify to the congressional defense and intelligence committees that commercial launch or delivery on orbit procurement for a designated mission is in the national security interest of the United States government and outline the rationale for such a determination.

PROCUREMENT, DEFENSE–WIDE

The agreement provides $6,392,675,000 for Procurement, Defense-Wide, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Final Bill
1	MAJOR EQUIPMENT, DPAA	516	516
2	MAJOR EQUIPMENT, OSD	286,006	408,006
	Program increase - APFIT		200,000
	Program increase - hearing protection		30,000
	Program decrease - Mentor Protégé Program underexecution		-8,000
	Air Force physical security systems - OSD requested transfer to OP,AF line 34		-46,500
	Counter small unmanned aerial system - OSD requested transfer to OP,A line 76		-21,250
	Warrior systems <$5M - OSD requested transfer to P,DW line 75		-32,250
11	INFORMATION SYSTEMS SECURITY	12,275	10,012
	Thunderdome ahead of need		-2,263
12	TELEPORT PROGRAM	42,399	34,399
	SOMSAT insufficient justification		-8,000
14	ITEMS LESS THAN $5 MILLION	47,538	47,538
15	DEFENSE INFORMATION SYSTEM NETWORK	39,472	44,172
	Program increase - unified video dissemination system for INDOPACOM		4,700
16	WHITE HOUSE COMMUNICATION AGENCY	118,523	111,123
	Ahead of need		-7,400
17	SENIOR LEADERSHIP ENTERPRISE	94,591	94,591
18	JOINT REGIONAL SECURITY STACKS (JRSS)	22,714	22,714
19	JOINT SERVICE PROVIDER	107,637	102,637
	Program growth insufficient justification		-5,000
20	FOURTH ESTATE NETWORK OPTIMIZATION (4ENO)	33,047	29,677
	Agency migrations late contract awards		-3,370
28	MAJOR EQUIPMENT	30,355	30,134
	PCMV lack of acquisition plan		-221
29	MAJOR EQUIPMENT	2,135	2,135
30	MAJOR EQUIPMENT, TJS	3,747	3,747
31	THAAD	216,782	216,782
33	AEGIS BMD	374,756	374,756
35	BMDS AN/TPY-2 RADARS	29,108	29,108
36	SM-3 IIAS	432,824	432,824
37	ARROW 3 UPPER TIER SYSTEMS	80,000	80,000
38	SHORT RANGE BALLISTIC MISSILE DEFENSE (SRBMD)	40,000	40,000

P-1		Budget Request	Final Bill
39	DEFENSE OF GUAM PROCUREMENT	169,627	169,627
40	AEGIS ASHORE PHASE III	2,390	2,390
41	IRON DOME	80,000	80,000
42	AEGIS BMD HARDWARE AND SOFTWARE	27,825	27,825
43	PERSONNEL ADMINISTRATION	3,704	3,704
46	VEHICLES	366	356
	Early to need		-10
47	OTHER MAJOR EQUIPMENT	12,787	12,787
48	DTRA CYBER ACTIVITIES	21,413	19,964
	Ahead of need		-1,449
49	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,358	1,358
50	MAJOR EQUIPMENT	13,012	13,012
51	CYBERSPACE OPERATIONS	129,082	93,980
	Unjustified growth - DMSS		-4,445
	Unjustified growth - joint common access platform		-22,159
	Unjustified growth - training		-8,498
53	ARMED OVERWATCH/TARGETING	266,846	264,688
	Support equipment previously funded		-2,158
54	MANNED ISR	7,000	6,000
	Low cost modifications carryover		-1,000
55	MC-12	600	600
57	ROTARY WING UPGRADES AND SUSTAINMENT	261,012	270,366
	Program increase - degraded visual environment pilotage system		15,000
	ASE B–kits early to need		-5,646
58	UNMANNED ISR	26,997	29,497
	Program increase - SOCOM ISR		2,500
59	NON-STANDARD AVIATION	25,782	20,782
	Unjustified request - theater basing initiatives		-5,000
60	U-28	7,198	5,915
	Low cost modifications unjustified growth		-1,283
61	MH-47 CHINOOK	149,883	224,283
	Program increase - SOCOM operational loss		74,400
62	CV-22 MODIFICATION	75,981	75,981
63	MQ-9 UNMANNED AERIAL VEHICLE	17,684	17,684
64	PRECISION STRIKE PACKAGE	108,497	104,380
	B-kits unit cost growth		-4,117

P-1		Budget Request	Final Bill
65	AC/MC-130J	319,754	312,921
	Program increase - MC-130J airborne mission networking upgrades		10,000
	RFCM A-kit unit cost growth		-833
	RFCM interim contractor support previously funded		-1,000
	RFCM tech refresh early to need		-15,000
66	C-130 MODIFICATIONS	18,796	18,796
67	UNDERWATER SYSTEMS	66,111	73,111
	Program increase - deep submergence collective propulsion		7,000
68	ORDNANCE ITEMS <$5M	147,831	147,033
	GOPSS man-packable PSS munitions unit cost growth		-798
69	INTELLIGENCE SYSTEMS	203,400	208,400
	Program increase - family of unmanned ground systems		5,000
70	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,718	5,718
71	OTHER ITEMS <$5M	108,816	106,131
	BDP light early to need		-1,685
	Integration excess growth		-1,000
72	COMBATANT CRAFT SYSTEMS	55,064	55,064
73	SPECIAL PROGRAMS	20,412	20,412
74	TACTICAL VEHICLES	56,561	66,561
	Program increase - GMV 1.1		10,000
75	WARRIOR SYSTEMS <$5M	329,837	408,700
	Program increase - CUAS group 3 defeat acceleration		40,613
	Program increase - enhanced night vision devices		1,000
	Program increase - resilient waveform communications		5,000
	Program increase - OSD requested transfer from line 2		32,250
76	COMBAT MISSION REQUIREMENTS	4,987	4,987
77	OPERATIONAL ENHANCEMENTS INTELLIGENCE	23,639	23,639
78	OPERATIONAL ENHANCEMENTS	322,341	322,341
79	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	159,884	149,631
	Aerosol and vapor chemical agent detector early to need		-2,458
	Joint bio tactical detection system early to need		-7,025
	Joint chemical agent detector solid liquid adaptor unit cost savings		-770
80	CB PROTECTION & HAZARD MITIGATION	231,826	239,255
	Program increase - protective clothing		2,000
	Program increase - smallpox antiviral treatment		10,000
	Advanced anticonvulsant system support cost excess growth		-432
	Special purpose unit rapid capability development and deployment early to need		-3,756
	Uniform integrated protective ensemble family of systems air excess engineering support growth		-383

P-1		Budget Request	Final Bill
999	CLASSIFIED PROGRAMS	658,529	669,925
	Classified adjustment		11,396
	TOTAL, PROCUREMENT, DEFENSE-WIDE	6,156,975	6,392,675

DEFENSE PRODUCTION ACT PURCHASES

The agreement provides $587,905,000 for Defense Production Act Purchases, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Final Bill
DEFENSE PRODUCTION ACT PURCHASES	968,605	578,905
Program increase—aluminum-scandium master alloy production		10,000
Program increase—domestic aluminum casting		23,000
Program increase—heavy forging capacity improvement program		8,000
Program increase—manufacturing of hypersonic components		5,000
Program increase—new domestic source of solid rocket motor production and modernization at scale		14,300
Program increase—secure composite shipping containers		9,000
Execution risk		−450,000
TOTAL, DEFENSE PRODUCTION ACT PURCHASES	968,605	587,905

DEFENSE PRODUCTION ACT EXECUTABILITY AND OVERSIGHT

The agreement notes that unobligated balances for the Defense Production Act have significantly increased in the past four fiscal years, which results in delayed industrial capacity expansion and uncertainty to the defense industrial base regarding the Department's plans. It is expected that funding appropriated to the Defense Production Act Purchases account continue to conform to the purposes communicated to the House and Senate Defense Appropriations Subcommittees during review of the fiscal year 2024 President's budget request, and that any changes to the Department's plans be communicated to the same Subcommittees not less than 30 days prior to execution of funds.

PRINTED CIRCUIT BOARDS

It is noted that printed circuit boards are key components of advanced defense technologies and that a strong domestic defense industrial base includes the ability to fabricate printed circuit boards. It is understood that the Department of Defense intends to use the Defense Production Act Purchases account to address domestic industrial base shortfalls for printed circuit boards in fiscal year 2024. The Secretary of Defense is encouraged to prioritize Defense Production Act investments in support of domestic printed circuit board fabrication.

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides $1,000,000,000 for National Guard and Reserve Equipment, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
ARMY NATIONAL GUARD	0	310,000
Program increase—miscellaneous equipment		310,000
AIR NATIONAL GUARD	0	300,000
Program increase—miscellaneous equipment		300,000
ARMY RESERVE	0	155,000
Program increase—miscellaneous equipment		155,000
NAVY RESERVE	0	57,000
Program increase—miscellaneous equipment		57,000
MARINE CORPS RESERVE	0	23,000
Program increase—miscellaneous equipment		23,000
AIR FORCE RESERVE	0	155,000
Program increase—miscellaneous equipment		155,000
TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT	0	1,000,000

NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement includes an appropriation of $1,000,000,000 for the National Guard and Reserve Equipment Account. Of that amount, $310,000,000 is for the Army National Guard; $300,000,000 is for the Air National Guard; $155,000,000 is for the Army Reserve; $57,000,000 is for the Navy Reserve; $23,000,000 is for the Marine Corps Reserve; and $155,000,000 is for the Air Force Reserve to meet urgent equipment needs in the coming fiscal year. The agreement includes direction for the component commanders of the Army Reserve, Navy Reserve, Marine Forces Reserve, Air Force Reserve, Army National Guard, and Air National Guard to submit to the congressional defense committees a detailed assessment of their component's modernization priorities, not later than 30 days after the enactment of this Act.

The Secretary of Defense is directed to ensure that the National Guard and Reserve Equipment Account is executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices; aircraft survivability equipment and weapons training aids; aircraft wash systems; aviation fleet management dashboard software; crash-worthy, ballistically tolerant auxiliary fuel systems for UH–60 helicopters; degraded visual environment systems; F–16 simulators; high mobility multi-purpose wheeled vehicle modernization; KC–135 aircraft emergency response refuel equipment kits; KC–135 aircrew ground cooling units; land surveying systems; laser chemical threat detection systems; lightweight, rapidly deployable, computer-based artillery call for fire training and simulation; litter stabilization systems; M917A3 heavy dump trucks; modern acoustic and thermal aviation blankets; modular small arms ranges and small arms training simulators and tools; secure enterprise, emergency, and social communication; software defined radios; UH72A/B mission equipment modernization; upgraded commercial-off-the-shelf ground mapping for C–130 aircraft; and vehicle-mounted, man-portable radiological nuclear detection systems.

AIRCRAFT TRAINING SIMULATORS

Not later than 30 days after the submission of the fiscal year 2025 President's budget request, the Chief of Staff of the Air Force, in coordination with the Chief of the National Guard Bureau, shall provide documentation to the congressional defense committees, illustrating how they have programmed appropriately for the sufficient resourcing of aircraft training simulators, to include simulators for F–16s, for the Air National Guard in accordance with current Department of the Air Force policy regarding concurrent and proportional modernization to ensure total force readiness.

TITLE IV—RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides $148,320,479,000 in Title IV, Research, Development, Test and Evaluation, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	15,775,381	17,115,037
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	26,922,225	27,964,807
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	46,565,356	47,340,416
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE.....	19,199,340	18,669,844
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	36,085,834	36,892,886
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	331,489	337,489
GRAND TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	144,879,625	148,320,479

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall be $15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this explanatory statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase ''only for'' or ''only to'' in the joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in the joint explanatory statement.

RAPID ACQUISITION AUTHORITY

Section 229 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31) provided new rapid acquisition authorities to the Secretaries of the military departments. Section 8139 of this Act restates the applicable funding limitations from section 3601 of title 10, United States Code. The agreement notes that, over the past fiscal year, Rapid Acquisition Authority notifications required by law have not been timely or comprehensive. The Secretary of Defense is directed to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 30 days after the enactment of this Act, that describes how the utilization of Rapid Acquisition Authority will be communicated in a more complete and timely fashion in fiscal year 2024 and thereafter.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement provides $17,115,037,000 for Research, Development, Test and Evaluation, Army, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
1	DEFENSE RESEARCH SCIENCES	296,670	334,670
	Program increase - joint research laboratories		18,000
	Program increase - quantum computing center		10,000
	Program increase - development of crystalline porous materials		5,000
	Program increase - unmanned aerial systems hybrid propulsion		5,000
2	UNIVERSITY RESEARCH INITIATIVES	75,672	85,672
	Program increase - cyber autonomy range		3,000
	Program increase - soldier touchpoint center		7,000
3	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	108,946	124,946
	Program increase - renewable energy technologies		5,000
	Program increase - biotechnology advancements		1,000
	Program increase - materials in extreme dynamic environments		5,000
	Program increase - quantum and photonics research		5,000
4	CYBER COLLABORATIVE RESEARCH ALLIANCE	5,459	5,459
5	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING BASIC RESEARCH	10,708	10,708
6	ARMY AGILE INNOVATION AND DEVELOPMENT-APPLIED RESEARCH	5,613	1,000
	Undefined requirement		-4,613
8	COUNTER IMPROVISED-THREAT ADVANCED STUDIES	6,242	6,242
9	LETHALITY TECHNOLOGY	85,578	152,578
	Program increase - advanced semiconductor power devices		12,500
	Program increase - advanced materials and manufacturing for modernization		20,000
	Program increase - armaments technology of unmanned systems		1,000
	Program increase - carbon composites for hypersonic weapons		10,000
	Program increase - tactical organic fire support		5,000
	Program increase - advanced materials research and development		9,000
	Program increase - ceramic protection materials		2,500
	Program increase - digital technologies for armament systems		2,000
	Program increase - quantum technologies for armament systems		5,000
10	ARMY APPLIED RESEARCH	34,572	34,572

R-1		Budget Request	Final Bill
11	SOLDIER LETHALITY TECHNOLOGY	104,470	210,770
	Program increase - future force requirements experimentation - advanced dynamic spectrum reconnaissance		10,000
	Program increase - HEROES		5,000
	Program increase - material development for personal protection systems		5,000
	Program increase - nanolayered polymer optics		5,000
	Program increase - Pathfinder Air Assault		10,000
	Program increase - Pathfinder Airborne		8,000
	Program increase - Pathfinder multidomain operations ready ranger initiative		10,000
	Program increase - academic accelerator program		17,000
	Program increase - advanced textiles and shelters		6,000
	Program increase - digital night vision technology		8,800
	Program increase - enhanced ballistic protective eyewear		1,000
	Program increase - enhanced soldier ballistic protection		2,000
	Program increase - Pathfinder adaptive experimentation force		3,000
	Program increase - Pathfinder arctic warfare		5,000
	Program increase - Perovskite-based energy generation		2,500
	Program increase - sustainability of soldier-borne equipment through synthetic biology		2,500
	Program increase - wafer-level vacuum packaging		5,500
12	GROUND TECHNOLOGY	60,005	269,505
	Program increase - additive manufacturing for weapons and armaments components		5,000
	Program increase - advanced ceramic technologies		5,000
	Program increase - autonomous digital design		6,000
	Program increase - carbon nanomaterials as functional additives		10,000
	Program increase - coastal hydraulics laboratory project		4,000
	Program increase - environmental quality enhanced coatings		5,000
	Program increase - extreme battery technology		10,000
	Program increase - flexible hybrid electronics		10,000
	Program increase - high performance polymer composites		3,500
	Program increase - integrity of transparent armor		5,000
	Program increase - pavement preservation		3,500
	Program increase - quadruped unmanned ground vehicles		4,000
	Program increase - rapid advanced deposition		15,000
	Program increase - rapid ultra-lightweight infrastructure manufacturing		6,000
	Program increase - stainless steel applications for defense use		10,000
	Program increase - artificial intelligence framework for adaptive polymer composites		5,000
	Program increase - autonomous rough terrain container handler		3,000
	Program increase - ceramic materials for extreme environments		3,000
	Program increase - critical hybrid advanced materials processing		5,000
	Program increase - convergent manufacturing for microfactories		2,000
	Program increase - defense resiliency against extreme cold weather		8,000
	Program increase - electrolyzer technology		3,500
	Program increase - forecasting development of arctic maritime and permafrost conditions		2,000
	Program increase - high temperature alloy powders		10,000
	Program increase - materials technology for rare earth elements		10,000
	Program increase - metal forging innovation		5,000
	Program increase - mine and improvised explosive device detection research		2,000
	Program increase - novel material solutions in austere operating environments		10,000
	Program increase - PFAS predictive modeling		5,000
	Program increase - polar proving ground		10,000
	Program increase - predictive development of water-related hazards		6,000
	Program increase - protective coatings		10,000
	Program increase - research for hydrogen energy from galvanic aluminum		5,000
	Program increase - scaling of lightweight metallurgical development		1,500
	Program increase - verified inherent control		1,500

R-1		Budget Request	Final Bill
13	NEXT GENERATION COMBAT VEHICLE TECHNOLOGY	166,500	260,200
	Program increase - active protection systems		10,000
	Program increase - advanced materials development for survivability		10,000
	Program increase - advanced technologies for autonomous ground vehicles and warfighter survivability		6,000
	Program increase - gunner restraint system		2,200
	Program increase - highly electrified vehicles		5,000
	Program increase - machine learning optimized power electronics		5,000
	Program increase - prototyping energy smart autonomous ground systems		5,000
	Program increase - silicon carbide electronics		8,000
	Program increase - fast-refueling fuel cell engines		3,500
	Program increase - hydrogen technologies		10,000
	Program increase - hyperspectral sensors for autonomous operations		2,000
	Program increase - large metal additive manufacturing for ground vehicles		10,000
	Program increase - mobility materials research		10,000
	Program increase - small unit technology advancements		7,000
14	NETWORK C3I TECHNOLOGY	81,618	162,618
	Program increase - advanced packaging technologies for hardware security		10,000
	Program increase - Collaborative for Hierarchical and Agile Responsive Materials		5,000
	Program increase - distributed radio frequency sensor/effector technology		10,000
	Program increase - low-cost counter-drone EW force protection		5,000
	Program increase - PNT for inertial systems		10,000
	Program increase - secure microelectronic interposer technology for hardware assurance		5,000
	Program increase - agile sensing for radio frequency and radar capabilities		5,000
	Program increase - detection of unexploded ordnance technology		6,000
	Program increase - integrated photonics for contested RF environments		10,000
	Program increase - multi-static radar system		8,000
	Program increase - social network analysis		5,000
	Program increase - urban subterranean mapping technology		2,000
15	LONG RANGE PRECISION FIRES TECHNOLOGY	34,683	83,183
	Program increase - design for additive manufacturing for missile applications		5,000
	Program increase - extended range projectiles		5,000
	Program increase - reactive alloy munition with enhanced blast for force modernization		10,500
	Program increase - advanced manufacturing for refractory alloys		5,000
	Program increase - high speed missile materials		18,000
	Program increase - hypersonic wind tunnel development		5,000
16	FUTURE VERTICAL LIFT TECHNOLOGY	73,844	99,344
	Program increase - high density eVTOL power source		10,000
	Program increase - high strength functional composites		5,000
	Program increase - robotic operating system		5,000
	Program increase - adaptive flight control technology		3,000
	Program increase - future vertical lift technologies		2,500
17	AIR AND MISSILE DEFENSE TECHNOLOGY	33,301	87,801
	Program increase - counter-UAS center of excellence		5,000
	Program increase - high energy laser range in a box		20,000
	Program increase - low SWAP-C next generation HEL		7,000
	Program increase - unmanned aircraft systems testing and research center		5,000
	Program increase - Army missile risk-based mission assurance		2,500
	Program increase - beam control systems and industry grade optical fiber fabrication for energy laser		15,000
18	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING TECHNOLOGIES	24,142	27,142
	Program increase - automated battle damage assessment and adjust fire		3,000

R-1		Budget Request	Final Bill
19	ALL DOMAIN CONVERGENCE APPLIED RESEARCH	14,297	14,297
20	C3I APPLIED RESEARCH	30,659	32,659
	Program increase - sensor development for detection of chemical and biological threats		2,000
21	AIR PLATFORM APPLIED RESEARCH	48,163	54,663
	Program increase - manufacturing technology for reverse engineering		5,000
	Program increase - multispectral sensors for unmanned aerial systems		1,500
22	SOLDIER APPLIED RESEARCH	18,986	18,986
23	C3I APPLIED CYBER	22,714	22,714
24	BIOTECHNOLOGY FOR MATERIALS - APPLIED RESEARCH	16,736	16,736
25	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	19,969	19,969
26	MEDICAL TECHNOLOGY	66,266	141,500
	Program increase - human performance optimization		15,000
	Program increase - nutrition impacts on military health and performance		5,000
	Program increase - bioelectronic device program		5,000
	Program increase - biomaterials for combat wound care		3,000
	Program increase - biomedical research for the improvement of cartilage healing		1,000
	Program increase - development of combat-ready antimicrobial hemostatic wound dressing		5,000
	Program increase - multiplexed assay for immune responses to infectious diseases		2,000
	Program increase - musculoskeletal health and performance research		2,500
	Program increase - nanomaterials for bone regeneration		5,000
	Program increase - trauma immunology		10,000
	Program increase - physiological study of female warfighters to improve training		15,000
	Program increase - RNA therapeutics for infectious disease threats		4,000
	Program increase - treatment research for osseointegrated implants		2,734
27	MEDICAL ADVANCED TECHNOLOGY	4,147	23,881
	Program increase - prophylactic medical countermeasure for acute radiation syndrome		5,000
	Program increase - hearing protection for communications		8,000
	Program increase - novel strategies to prevent infection in severe fractures		4,734
	Program increase - suicide prevention with a focus on rural, remote, isolated, and OCONUS installations		2,000
28	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	16,316	16,316
29	ARMY AGILE INNOVATION AND DEMONSTRATION	23,156	23,156
30	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING ADVANCED TECHNOLOGIES	13,187	24,687
	Program increase - cognitive computing architecture for military systems		11,500
31	ALL DOMAIN CONVERGENCE ADVANCED TECHNOLOGY	33,332	33,332
32	C3I ADVANCED TECHNOLOGY	19,225	19,225
33	AIR PLATFORM ADVANCED TECHNOLOGY	14,165	14,165
34	SOLDIER ADVANCED TECHNOLOGY	1,214	1,214

R-1		Budget Request	Final Bill
36	LETHALITY ADVANCED TECHNOLOGY	20,582	69,582
	Program increase - hypersonic test range infrastructure		35,000
	Program increase - robotic electric submersible vehicles		14,000
37	ARMY ADVANCED TECHNOLOGY DEVELOPMENT	136,280	136,280
38	SOLDIER LETHALITY ADVANCED TECHNOLOGY	102,778	129,278
	Program increase - advanced female body armor		7,000
	Program increase - squad operations advanced resupply		5,000
	Program increase - personal air mobility capability		2,500
	Program increase - inspection scanners with computing machine learning		2,000
	Program increase - military footwear research		10,000
39	GROUND ADVANCED TECHNOLOGY	40,597	281,097
	Program increase - additive manufacturing with indigenous materials		8,000
	Program increase - anticipating threats to natural systems		6,000
	Program increase - binder jet additive components		10,000
	Program increase - clean modular hydropower		14,000
	Program increase - cross laminated timber		5,500
	Program increase - developing engineering practices for ecosystem design solutions		8,000
	Program increase - electrochemical conversion of waste streams for on-site fuel generation		5,000
	Program increase - geoengineering material solutions		10,000
	Program increase - high power fast charging for fleet modernization		5,000
	Program increase - methane capture and conversion		5,000
	Program increase - microgrid reliability and resiliency		10,000
	Program increase - novel materials for smart infrastructure systems		6,000
	Program increase - OLED micro displays		4,000
	Program increase - ruggedized deployable solar generator		8,000
	Program increase - secure management of energy generation and storage		6,000
	Program increase - self contained power for towers and sensors		5,000
	Program increase - ultra-high strength steel construction material		8,000
	Program increase - water reuse consortium		10,000
	Program increase - accelerator technology for ground maneuver		4,000
	Program increase - alternative cement solutions		5,000
	Program increase - Army visual and tactical arctic reconnaissance		2,000
	Program increase - assessments and monitoring systems for historic structures		3,000
	Program increase - autonomous combat engineering program		2,000
	Program increase - cold weather military research		4,000
	Program increase - counter-UAS silent passive radar system		5,000
	Program increase - deep strength pavement		5,000
	Program increase - entry control points at installations		2,500
	Program increase - extreme temperatures energy resilience research		5,000
	Program increase - graphene applications for military engineering		2,500
	Program increase - hydrogen fuel cell back-up power system development		5,000
	Program increase - impacts of soil structures on hydrology		4,000
	Program increase - innovative design and manufacturing of advanced composites/multi material protective systems		5,000
	Program increase - mass timber applications for military construction projects		2,500
	Program increase - materials and manufacturing technology for cold environments		6,000
	Program increase - mobile micro-reactor program		5,000
	Program increase - rechargeable lithium batteries		5,000
	Program increase - reconfigurable underground test and evaluation		5,000
	Program increase - reusable polymer technology		2,500
	Program increase - soft target protection		5,000
	Program increase - synthetic fuel research		3,000
	Program increase - rapid entry and sustainment for the arctic		7,000
	Program increase - weapon terminal effects in extreme temperatures		6,000
	Program increase - virtual environment for cold weather mobility testing		6,000

R-1		Budget Request	Final Bill
40	COUNTER IMPROVISED-THREAT SIMULATION	21,672	21,672
41	BIOTECHNOLOGY FOR MATERIALS - ADVANCED RESEARCH	59,871	59,871
42	C3I CYBER ADVANCED DEVELOPMENT	28,847	48,847
	Program increase - high bandwidth cryptomodule		20,000
43	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	255,772	255,772
44	NEXT GENERATION COMBAT VEHICLE ADVANCED TECHNOLOGY	217,394	452,028
	Program increase - additive manufacturing of critical components		5,000
	Program increase - advanced adhesives		5,000
	Program increase - advanced manufacturing center of excellence		12,500
	Program increase - autonomous vehicle mobility		5,500
	Program increase - casting to additive manufacturing		6,000
	Program increase - chrome elimination and lethality for medium caliber ground weapons systems barrels		3,000
	Program increase - composite components for medium caliber armament systems		5,000
	Program increase - C-UAS for 5G-enabled drones		5,000
	Program increase - digital twin		7,000
	Program increase - driver vision enhancement with sensor fusion technology		15,000
	Program increase - highly engineered rotating components		5,000
	Program increase - maneuverable lightweight electric weight reducer		7,500
	Program increase - multi-national contested logistics system		5,000
	Program increase - off-road maneuver		7,000
	Program increase - operational energy platform testing		10,000
	Program increase - silent watch hydrogen fuel cell		10,000
	Program increase - synthetic graphite battery technology		10,000
	Program increase - titanium armor and joining techniques		5,000
	Program increase - advanced materials applications		12,000
	Program increase - advanced nickel-cobalt alloy armor protection		8,000
	Program increase - augmented reality for denied environments		3,500
	Program increase - autonomous ground vehicle research		3,000
	Program increase - autonomous minefield clearance		8,134
	Program increase - blast resistant fuel systems		2,500
	Program increase - cybersecurity for autonomous ground vehicles		5,500
	Program increase - digital enterprise management for OMFV		10,000
	Program increase - dual chemistry battery pack demonstration		5,000
	Program increase - human digital twin and human-machine interaction		3,000
	Program increase - hydrogen storage solution		5,000
	Program increase - lithium-ion batteries for military vehicles		8,000
	Program increase - medium caliber hybrid composite barrel		3,000
	Program increase - modular electric motors		5,000
	Program increase		8,000
	Program increase - predictive maintenance system		2,000
	Program increase - radio frequency photonic systems		4,000
	Program increase - threat detection for 5G-enabled drones		2,500
	Program increase - virtual and physical prototyping		8,000

R-1		Budget Request	Final Bill
45	NETWORK C3I ADVANCED TECHNOLOGY	105,549	172,549
	Program increase - C5ISR next generation flexible digital antenna		21,000
	Program increase - advanced encryption technology		7,000
	Program increase - denied area monitoring and exploitation		2,500
	Program increase - advanced dynamic spectrum reconnaissance		1,500
	Program increase - C5ISR modular open suite of standards integration		15,000
	Program increase - inter-satellite links for space operations		3,000
	Program increase - modular open systems architecture development for radio frequency systems		10,000
	Program increase - next generation command platform		7,000
46	LONG RANGE PRECISION FIRES ADVANCED TECHNOLOGY	153,024	235,524
	Army requested transfer from line 212		30,000
	Program increase - advanced caliber munitions demonstration		10,000
	Program increase - joined tandem wing steerable munition		5,000
	Program increase - XM1155 glide flight projectile		20,000
	Program increase - hypersonic metal alloys		7,500
	Program increase - aluminum lithium alloy solid rocket flight demonstration		5,000
	Program increase - digital engineering for missile technology		5,000
47	FUTURE VERTICAL LIFT ADVANCED TECHNOLOGY	158,795	223,545
	Program increase - additive manufacturing for maintenance, repair, and overhaul operations		8,000
	Program increase - advanced air mobility		5,000
	Program increase - autonomous configuration management and aviation records		2,000
	Program increase - data refinement and optimization for aviation sustainment		4,500
	Program increase - FLEETSPACE helicopter maintenance management tool		4,750
	Program increase - surface tolerant adhesives		6,000
	Program increase - VTOL rotor blade efficiency enhancements		20,000
	Program increase - composite structure research for aircraft		5,000
	Program increase - high performance steels for improved drive system		3,000
	Program increase - multi mission capability for unmanned aircraft		1,000
	Program increase - platform digitization and maintenance		5,500
48	AIR AND MISSILE DEFENSE ADVANCED TECHNOLOGY	21,015	87,015
	Program increase - advanced multilayered mobile force protection		20,000
	Program increase - HEL power and thermal subsystem		10,000
	Program increase - distributed gain 300kW-class laser weapons system		10,000
	Program increase - future interceptor		10,000
	Program increase - physics-based hardware and software algorithms		5,000
	Program increase - SHORAD integration and evaluation		2,500
	Program increase - silicon carbide electronics		8,500
49	HUMANITARIAN DEMINING	9,068	23,068
	Program increase		14,000
51	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	12,904	48,904
	Program increase - AI decision aids for all domain operations		5,000
	Program increase - capability for advanced protective technologies assessment and integration		11,000
	Program increase - integrated environmental control and power development		10,000
	Program increase - testing of gun launched interceptors		5,000
	Program increase - weather impacts toolkit		5,000
52	ARMY SPACE SYSTEMS INTEGRATION	19,120	29,120
	Program increase - AI anomalous cyber intrusion defender		5,000
	Program increase - multi-mission synthetic aperture radar payload development		5,000

R-1		Budget Request	Final Bill
53	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING	0	13,000
	Program increase - machine learning for Army integrated fires		10,000
	Program increase - software memory protection methods		3,000
54	LANDMINE WARFARE AND BARRIER - ADV DEV	47,537	47,537
55	TANK AND MEDIUM CALIBER AMMUNITION	91,323	106,323
	Carryover		-2,000
	Program increase - 30mm proximity ammunition qualification for AH-64		15,000
	Program increase - multi-mode proximity airburst for counter-UAS		2,000
56	ARMORED SYSTEM MODERNIZATION - ADV DEV	43,026	58,026
	Program increase - advanced combat engine		13,000
	Program increase - next generation fuel cell truck		2,000
57	SOLDIER SUPPORT AND SURVIVABILITY	3,550	3,550
58	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV	65,567	65,567
59	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	73,675	43,075
	Program increase - wafer-scale image intensifier technology		5,000
	Army requested transfer to line 101 for IVAS 1.2		-42,600
	Program increase - immersive AR/VR for UAS		7,000
60	ENVIRONMENTAL QUALITY TECHNOLOGY - DEM/VAL	31,720	19,720
	Carryover		-2,500
	Program increase - underwater cut and capture		5,000
	Program decrease		-19,500
	Program increase - friction stir additive manufacturing		5,000
61	NATO RESEARCH AND DEVELOPMENT	4,143	4,143
62	AVIATION - ADV DEV	1,502,160	1,507,160
	Program increase - all-electric flight control system		5,000
63	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	7,604	19,604
	Program increase - Army executive agent program, microreactors		12,000
64	MEDICAL SYSTEMS - ADV DEV	1,602	6,102
	Program increase - arctic medical evacuation and treatment system		2,000
	Program increase - wearable medical device for TBI prevention		2,500
65	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	27,681	42,481
	Program increase - rifle integrated controller		5,000
	Program increase - tactical hearing protection		3,000
	Soldier protective equipment excess to need		-2,200
	Program increase - development of fully integrated sight		5,000
	Program increase - laser range finder		4,000
66	ROBOTICS DEVELOPMENT	3,024	3,024
67	EXPANDED MISSION AREA MISSILE (EMAM)	97,018	112,394
	IFPC-HEL ahead of need		-24,624
	Program increase - IFPC-HPM		40,000
68	CROSS FUNCTIONAL TEAM (CFT) ADVANCED DEVELOPMENT & PROTOTYPING	117,557	64,119
	Program decrease		-53,438

R-1		Budget Request	Final Bill
69	LOW EARTH ORBIT (LEO) SATELLITE CAPABILITY	38,851	38,851
70	MULTI-DOMAIN SENSING SYSTEM (MDSS) ADV DEV	191,394	191,394
71	TACTICAL INTEL TARGETING ACCESS NODE (TITAN) ADV DEV	10,626	10,626
72	ANALYSIS OF ALTERNATIVES	11,095	11,095
73	SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.4)	5,144	5,144
74	ELECTRONIC WARFARE PLANNING AND MANAGEMENT TOOL (EWPMT)	2,260	2,260
75	FUTURE TACTICAL UNMANNED AIRCRAFT SYSTEM (FTUAS)	53,143	67,143
	Program increase - resilient battlefield communication		10,000
	Program increase - secure APNT for FTUAS		4,000
76	LOWER TIER AIR MISSILE DEFENSE (LTAMD) SENSOR	816,663	530,373
	Field sensors early to need		-286,290
77	TECHNOLOGY MATURATION INITIATIVES	281,314	257,977
	Unjustified growth		-23,337
78	MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD)	281,239	300,257
	Program increase - C-UAS enhancements		26,263
	Increment II prototype delay		-7,245
79	ARMY ADVANCED COMPONENT DEVELOPMENT & PROTOTYPING	204,914	204,914
80	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	40,930	55,930
	Program increase - AltNav capability		15,000
81	SYNTHETIC TRAINING ENVIRONMENT REFINEMENT & PROTOTYPING	109,714	109,714
82	COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING	16,426	16,426
83	STRATEGIC MID-RANGE FIRES	31,559	31,559
84	HYPERSONICS	43,435	202,778
	Army-requested transfer from line 147		130,630
	Army-requested transfer from MiPA line 12		23,713
	Program increase - near net shape materials		5,000
85	FUTURE INTERCEPTOR	8,040	8,040
86	COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS ADVANCED DEVELOPMENT	64,242	56,932
	Unjustified request		-7,310
87	UNIFIED NETWORK TRANSPORT	40,915	40,915
91	AIRCRAFT AVIONICS	13,673	13,673
92	ELECTRONIC WARFARE DEVELOPMENT	12,789	12,789

R-1		Budget Request	Final Bill
93	INFANTRY SUPPORT WEAPONS	64,076	83,176
	Program increase - arctic mobility dismounted domestic boot		600
	Program increase - cannon life extension program		1,500
	Program increase - cannon life extension program reduction of hexavalent chromium		3,000
	Program increase - crew served weapons fire control sensor development		6,000
	Program increase - CROWS-AHD		5,000
	Program increase - secure-mode personnel recovery device		3,000
94	MEDIUM TACTICAL VEHICLES	28,226	18,226
	Program decrease		-10,000
95	JAVELIN	7,827	7,827
96	FAMILY OF HEAVY TACTICAL VEHICLES	44,197	41,697
	Predictive logistics RSIP early to need		-2,500
97	AIR TRAFFIC CONTROL	1,134	11,134
	Program increase - integrated mission planning and airspace control tools		10,000
98	TACTICAL UNMANNED GROUND VEHICLE (TUGV)	142,125	142,125
99	LIGHT TACTICAL WHEELED VEHICLES	53,564	9,864
	Program decrease		-43,700
100	ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV	102,201	99,201
	Funding excess to need		-3,000
101	NIGHT VISION SYSTEMS - ENG DEV	48,720	146,804
	Soldier night vision device - historical underexecution		-2,000
	Maintain soldier night vision device level of effort		-1,000
	Army-requested transfer from line 59 for IVAS 1.2		42,600
	Transfer from OP,A line 70 for IVAS 1.2		20,055
	Program increase - additional systems only to conduct scaled operational demonstration		38,429
102	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,223	2,223
103	NON-SYSTEM TRAINING DEVICES - ENG DEV	21,441	21,441
104	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	74,738	89,738
	Program increase - C-UAS enhancements		5,000
	Program increase - software integration digital ecosystem		10,000
105	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,985	30,985
106	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	13,626	13,626
107	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	8,802	8,802
108	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	20,828	20,828
109	WEAPONS AND MUNITIONS - ENG DEV	243,851	266,851
	Program increase - lightweight ammunition manufacturing resilience		5,000
	Program increase - low drag artillery guidance kit		5,000
	Program increase - LR-PGK acceleration		10,000
	Program increase - OMFV ammunition		3,000

R-1		Budget Request	Final Bill
110	LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV	37,420	59,920
	Program increase - mobile ULCANS		5,000
	Program increase - arctic campaigning logistics and engineer equipment		1,000
	Program increase - arctic capable expeditionary shelters		4,500
	Program increase - deployable, energy efficient, rigid wall shelter		12,000
111	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	34,214	49,214
	Program increase - mounted mission command-transport		15,000
112	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT - ENG DEV	6,496	6,496
113	LANDMINE WARFARE/BARRIER - ENG DEV	13,581	33,581
	Program increase - prototype integration		20,000
114	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	168,574	168,574
115	RADAR DEVELOPMENT	94,944	81,332
	Carryover		-13,612
116	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	2,965	2,965
117	SOLDIER SYSTEMS - WARRIOR DEM/VAL	11,333	19,333
	Program increase - conformal wearable battery		5,000
	Program increase - wearable fuel cell development		3,000
118	SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS - EMD	79,250	73,050
	Carryover		-5,000
	Maintain program management level of effort		-1,200
119	ARTILLERY SYSTEMS - EMD	42,490	47,490
	Program increase - soft recoil for 105mm extended range artillery systems		5,000
120	INFORMATION TECHNOLOGY DEVELOPMENT	104,024	89,151
	Phase EBS-C program growth		-9,750
	ArmyIgnitED historical underexecution		-5,123
121	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	102,084	90,207
	Program decrease		-11,877
123	JOINT TACTICAL NETWORK CENTER (JTNC)	18,662	18,662
124	JOINT TACTICAL NETWORK (JTN)	30,328	30,328
125	COMMON INFRARED COUNTERMEASURES (CIRCM)	11,509	11,509
126	COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)	1,050	1,050
128	DEFENSIVE CYBER TOOL DEVELOPMENT	27,714	30,586
	Transfer to line 228 for BA-08 execution		-5,128
	Program increase - multi-factor authentication for cyber security		8,000
129	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)	4,318	4,318
130	CONTRACT WRITING SYSTEM	16,355	12,859
	Program decrease		-3,496

R-1		Budget Request	Final Bill
131	MISSILE WARNING SYSTEM MODERNIZATION (MWSM)	27,571	20,247
	Excess PM request		-7,324
132	AIRCRAFT SURVIVABILITY DEVELOPMENT	24,900	24,900
133	INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1	196,248	179,248
	Program decrease		-17,000
134	GROUND ROBOTICS	35,319	27,337
	Program increase - common robotic controller		10,000
	SMET Inc II early to need		-17,982
135	EMERGING TECHNOLOGY INITIATIVES	201,274	118,874
	Program decrease		-94,600
	Program increase - C-UAS and C-CM high energy laser atmospheric study and prototype systems		5,000
	Program increase - visualization and intelligence planning for enhanced readiness		7,200
137	NEXT GENERATION LOAD DEVICE - MEDIUM	36,970	36,970
139	TACTICAL INTEL TARGETING ACCESS NODE (TITAN) EMD	132,136	132,136
140	ARMY SYSTEM DEVELOPMENT & DEMONSTRATION	81,657	81,657
141	SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.5)	31,284	24,769
	LRR insufficient justification		-6,515
142	CI AND HUMINT EQUIPMENT PROGRAM-ARMY	2,170	2,170
143	JOINT TARGETING INTEGRATED COMMAND AND COORDINATION SUITE (JTIC2S)	9,290	9,290
144	MULTI-DOMAIN INTELLIGENCE	41,003	23,605
	Phase program growth		-17,398
146	PRECISION STRIKE MISSILE (PRSM)	272,786	272,786
147	HYPERSONICS EMD	900,920	800,290
	Army-requested transfer to line 84		-130,630
	Program increase - common hypersonic glide body		30,000
148	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	27,361	27,361
149	STRATEGIC MID-RANGE CAPABILITY	348,855	336,355
	Carryover		-12,500
150	INTEGRATED TACTICAL COMMUNICATIONS	22,901	22,901
151	JOINT AIR-TO-GROUND MISSILE (JAGM)	3,014	3,014
152	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	284,095	296,095
	Program increase - intelligent multi-platform swarm defeat		12,000
153	COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS SYS DEV & DEMONSTRATION	36,016	36,016
154	MANNED GROUND VEHICLE	996,653	586,453
	Contract savings		-410,200

R-1		Budget Request	Final Bill
155	NATIONAL CAPABILITIES INTEGRATION (MIP)	15,129	15,129
156	JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING AND MANUFACTURING DEVELOPMENT	27,243	0
	Program decrease		-27,243
157	AVIATION GROUND SUPPORT EQUIPMENT	1,167	1,167
158	TROJAN - RH12	3,879	3,879
159	ELECTRONIC WARFARE DEVELOPMENT	137,186	137,186
160	THREAT SIMULATOR DEVELOPMENT	38,492	72,992
	Program increase - CSOC extended regional cyber spoke		12,500
	Program increase - threat counter-artificial intelligence		10,000
	Program increase - CSOC for contested logistics		5,000
	Program increase - UAS swarm threat representation, detection, and mitigation		7,000
161	TARGET SYSTEMS DEVELOPMENT	11,873	34,373
	Program increase - replacement of foreign engines for aerial targets		12,500
	Program increase - UAS 5G, AI, and cyber detection and mitigation		10,000
162	MAJOR T&E INVESTMENT	76,167	90,467
	Program increase - advancing operational test infrastructure		14,300
163	RAND ARROYO CENTER	37,078	37,078
164	ARMY KWAJALEIN ATOLL	314,872	314,872
165	CONCEPTS EXPERIMENTATION PROGRAM	95,551	90,351
	Maintain Project Convergence level of effort		-10,200
	Program increase - Army Expeditionary Warrior Experiment		5,000
167	ARMY TEST RANGES AND FACILITIES	439,118	447,118
	Program increase - WDTC		8,000
168	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	42,220	47,220
	Program increase - rapid assurance modernization program - test		5,000
169	SURVIVABILITY/LETHALITY ANALYSIS	37,518	37,518
170	AIRCRAFT CERTIFICATION	2,718	2,718
172	MATERIEL SYSTEMS ANALYSIS	26,902	23,402
	Program decrease		-3,500
173	EXPLOITATION OF FOREIGN ITEMS	7,805	7,805
174	SUPPORT OF OPERATIONAL TESTING	75,133	75,133
175	ARMY EVALUATION CENTER	71,118	71,118
176	ARMY MODELING & SIM X-CMD COLLABORATION & INTEGRATION	11,204	11,204
177	PROGRAMWIDE ACTIVITIES	93,895	93,895
178	TECHNICAL INFORMATION ACTIVITIES	31,327	31,327

R-1		Budget Request	Final Bill
179	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	50,409	52,909
	Program increase - industrial base resiliency		2,500
180	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	1,629	1,629
181	ARMY DIRECT REPORT HEADQUARTERS - R&D - MHA	55,843	55,843
182	RONALD REAGAN BALLISTIC MISSILE DEFENSE TEST SITE	91,340	91,340
183	COUNTERINTEL AND HUMAN INTEL MODERNIZATION	6,348	6,348
185	ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES	6,025	6,025
187	MLRS PRODUCT IMPROVEMENT PROGRAM	14,465	14,465
188	ANTI-TAMPER TECHNOLOGY SUPPORT	7,472	7,472
189	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	8,425	75,206
	Program increase - digital engineering for tungsten carbide ammunition		5,100
	Program increase - printed electronics		9,000
	Program increase - stibnite and antimony for ammunition production		10,500
	Program increase - agile manufacturing for advanced armament systems		5,000
	Program increase - development and testing software for 155 mm round production		12,000
	Program increase - hybrid ammunition manufacturing for next-generation squad weapons		10,181
	Program increase - refractory metal alloys for hypersonics		10,000
	Program increase - smart manufacturing for armaments		5,000
190	BLACKHAWK PRODUCT IMPROVEMENT PROGRAM	1,507	41,014
	Program increase - Block II development		21,500
	Program increase - UH-60 BlackHawk main rotor blade modernization		10,507
	Program increase - blade integrity		7,500
191	CHINOOK PRODUCT IMPROVEMENT PROGRAM	9,265	20,765
	Program increase - reliability, availability, and maintainability improvements		5,000
	Test and evaluation underexecution		-3,000
	Program increase - engine enhancement		7,500
	Program increase - CH-47 qualification		2,000
192	IMPROVED TURBINE ENGINE PROGRAM	201,247	189,106
	Program delays		-12,141
193	AVIATION ROCKET SYSTEM PRODUCT IMPROVEMENT AND DEVELOPMENT	3,014	3,014
194	UNMANNED AIRCRAFT SYSTEM UNIVERSAL PRODUCTS	25,393	25,393
195	APACHE FUTURE DEVELOPMENT	10,547	23,047
	Program increase - strap-down pilotage Apache		5,000
	Program increase - AH-64 modernization		7,500
196	AN/TPQ-53 COUNTERFIRE TARGET ACQUISITION RADAR SYSTEM	54,167	54,167
197	INTEL CYBER DEVELOPMENT	4,345	4,345
198	ARMY OPERATIONAL SYSTEMS DEVELOPMENT	19,000	19,000

R-1		Budget Request	Final Bill
199	ELECTRONIC WARFARE DEVELOPMENT	6,389	6,389
200	ENDURING TURBINE ENGINES AND POWER SYSTEMS	2,411	0
	Program decrease		-2,411
201	FAMILY OF BIOMETRICS	797	797
202	PATRIOT PRODUCT IMPROVEMENT	177,197	177,197
203	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM (JADOCS)	42,177	38,957
	AFATDS carryover		-3,220
204	COMBAT VEHICLE IMPROVEMENT PROGRAMS	146,635	228,690
	Stryker carryover		-10,445
	Program increase - Abrams modernization		88,300
	Program increase - Stryker driver-assistance systems		4,200
205	155MM SELF-PROPELLED HOWITZER IMPROVEMENTS	122,902	22,902
	Program delays		-100,000
207	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	146	146
208	DIGITIZATION	1,515	1,515
209	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	4,520	4,520
210	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	10,044	10,044
211	ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL SYSTEM DEV	281	281
212	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	75,952	45,052
	Army requested transfer to line 46		-30,000
	Test support for EAW early to need		-900
213	JOINT TACTICAL GROUND SYSTEM	203	203
216	SECURITY AND INTELLIGENCE ACTIVITIES	301	16,301
	Program increase - all source data fusion platform		16,000
217	INFORMATION SYSTEMS SECURITY PROGRAM	15,323	15,323
218	GLOBAL COMBAT SUPPORT SYSTEM	13,082	13,082
219	SATCOM GROUND ENVIRONMENT (SPACE)	26,838	26,838
222	INTEGRATED BROADCAST SERVICE (IBS)	9,456	9,456
224	AIRBORNE RECONNAISSANCE SYSTEMS	0	5,000
	Program increase - imaging cold environments using multispectral airborne networks		5,000
225	MQ-1C GRAY EAGLE UAS	6,629	6,629

R-1		Budget Request	Final Bill
227	**END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES**	**75,317**	**116,317**
	Program increase - 3D printing of ballistic ceramics		13,000
	Program increase - advanced pressing applications for optimization of hard armor		10,000
	Program increase - domestic manufacturing for energetic material		5,000
	Program increase - processing of refractory alloys		5,000
	Program increase - advanced manufacturing for missile, radar and ground support equipment		4,000
	Program increase - advanced manufacturing cell for missile fins		4,000
228	**DEFENSIVE CYBER - SOFTWARE PROTOTYPE DEVELOPMENT**	**83,570**	**104,048**
	Transfer from line 128 for BA-08 execution		5,128
	Transfer from OPA line 44 for BA-08 execution		13,848
	Transfer from OPA line 45 for BA-08 execution		1,502
999	**CLASSIFIED PROGRAMS**	**8,786**	**8,786**
999	**CLASSIFIED PROGRAMS**	**19,200**	**19,200**
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	**15,775,381**	**17,115,037**

SOLDIER ENHANCEMENT PROGRAM

The agreement supports the Army's Soldier Enhancement Program (SEP) and understands the SEP provides soldiers with modernized individual equipment using a rapid acquisition approach that has resulted in proven cost savings and accelerated fielding of needed capability. Additionally, the agreement encourages the Secretary of the Army to resource the SEP across the future years defense program and notes with concern that prior year President's budget requests did not fully support SEP requirements. Further, the agreement directs the Secretary of the Army to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 30 days after enactment of this Act, on the plan to address SEP funding requirements in future President's budget requests.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement provides $27,964,807,000 for Research, Development, Test and Evaluation, Navy, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
1	UNIVERSITY RESEARCH INITIATIVES	96,355	106,355
	Program increase - defense university research instrumentation program		10,000
2	DEFENSE RESEARCH SCIENCES	540,908	557,158
	Program increase - silicon-germanium-tin alloy research		5,000
	Program increase - hypersonics workforce development		5,000
	Program increase - shaping metallic surfaces for thermal system management		3,250
	Program increase - UUV next generation sensing and maneuverability		3,000
3	POWER PROJECTION APPLIED RESEARCH	23,982	23,982
4	FORCE PROTECTION APPLIED RESEARCH	142,148	289,748
	Program increase - seawater to jet fuel demo		10,000
	Program increase - relative positioning of autonomous platforms		6,250
	Program increase - underwater electromagnetic theory and ocean hydrodynamics		5,600
	Program increase - direct air capture and blue carbon removal technology		10,000
	Program increase - resilient autonomous systems research and diversity programs		9,500
	Program increase - talent and technology for Navy power and energy systems		12,500
	Program increase - additive manufacturing of unmanned maritime systems		10,000
	Program increase - autonomous collaboration in confined maritime environments		5,000
	Program increase - cavitation erosion		2,500
	Program increase - corrosion control coatings and material		5,000
	Program increase - energy resilience		7,000
	Program increase - multi-material flexible automated manufacturing		12,000
	Program increase - resilient innovative sustainable economies via university partnerships		9,000
	Program increase - sUAS degraded environment testing		10,250
	Program increase - titanium refinement process		8,000
	Program increase - alternative energy research		25,000
5	MARINE CORPS LANDING FORCE TECHNOLOGY	59,208	68,708
	Program increase - unmanned logistics solutions		9,500
6	COMMON PICTURE APPLIED RESEARCH	52,090	52,090
7	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	74,722	170,722
	Program increase - hypersonic rocket skin		25,000
	Program increase - rapid applied materials processing lab development		6,000
	Program increase - human performance and injury rehabilitation assessment tool		4,000
	Program increase - high mobility ground robots		5,000
	Program increase - conductive pigments and coatings in batteries		8,500
	Program increase - anti-corrosion nanotechnology		9,000
	Program increase - augmented reality robotic surgery		5,000
	Program increase - engineered systems to restore skin and tactile sensory in Navy burn victims		2,500
	Program increase - health and safety of underground fuel storage		10,000
	Program increase - long-term autonomy for underwater surveillance and manipulation		3,000
	Program increase - remote vestibular assessment technology		5,000
	Program increase - warfighter protection against directed energy - physics-based neutralization to human tissues and organs		10,000
	Program increase - foreign malign information operations		3,000
8	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	92,473	107,973
	Program increase - advanced antenna technology		7,000
	Program increase - dark swarm in denied environments		6,000
	Program increase - heterogeneous photonic integrated circuit platforms		2,500

R-1		Budget Request	Final Bill
9	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	80,806	134,156
	Program increase - enhanced weather prediction and atmospheric rivers research		5,000
	Program increase - task force ocean		5,000
	Program increase - pushbroom imaging next generation system		9,850
	Program increase - arctic geospatial monitoring		7,500
	Program increase - intelligent autonomous systems for seabed warfare		5,000
	Program increase - ocean acoustics for monitoring		4,000
	Program increase - ocean-ice-atmosphere observation		2,000
	Program increase - oceanographic research for Naval Special Warfare		5,000
	Program increase - SAPF/SCIF university facility upgrades		10,000
10	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	7,419	7,419
11	UNDERSEA WARFARE APPLIED RESEARCH	61,503	101,003
	Program increase - persistent maritime surveillance		5,000
	Program increase - distributed sensing for shipboard fire detection and localization		5,000
	Program increase - mobile testbed for UUVs		2,000
	Program increase - partnerships for submarine and undersea vehicle programs		20,000
	Program increase - undersea sensing and communications		5,000
	Program increase - autonomous underwater vehicle		2,500
12	FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	182,662	182,662
13	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	30,435	30,435
14	INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED RESEARCH	133,828	148,828
	Program increase - ATRT enterprise		15,000
15	SCIENCE AND TECHNOLOGY MANAGEMENT - ONR FIELD ACTIVITIES	85,063	85,063
16	FORCE PROTECTION ADVANCED TECHNOLOGY	29,512	69,512
	Program increase - modular missile system technology		25,000
	Program increase - power electronics building block		11,000
	Program increase - deployable additive manufacturing of composite UUVs		4,000
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	8,418	13,418
	Program increase - augmented, context-based identity awareness		5,000
18	SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY SYSTEMS	112,329	112,329
19	USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	308,217	467,517
	Program increase - multi-spectral camouflage expeditionary large targets and structures		5,000
	Program increase - low-cost attritable aircraft technology		32,500
	Program increase - AI/ML for automated EW sensors		20,000
	Program increase - MCWL ground-based ESM		20,000
	Program increase - hybrid-electric engine development		9,800
	Program increase - common sensor platform for strategic and distributed autonomous cyber-EW		10,000
	Program increase - extended range high speed aerial loitering munitions		21,000
	Program increase - MCWL multi-int targeting pod		12,500
	Program increase - long range maneuvering projectile		10,000
	Program increase - adaptive future force		5,000
	Program increase - HWIL for unmanned system development		8,000
	Program increase - MCWL partnership intermediary assistance		2,500
	Program increase - composite shelters		3,000
20	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	15,556	15,556

R-1		Budget Request	Final Bill
21	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	264,700	292,200
	Program increase - advanced energetics research and development		10,000
	Program increase - automated acoustic signal classifier		6,000
	Program increase - electronic maneuver warfare unmanned sensor		8,000
	Program increase - real-time undersea monitoring for shipping channels		3,500
22	MANUFACTURING TECHNOLOGY PROGRAM	61,843	83,843
	Program increase - national energetics plan		8,000
	Program increase - sustainable energetic materials manufacturing		4,000
	Program increase - textile industry of the future		10,000
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	5,100	36,600
	Program increase - laser protective eyewear research		10,000
	Program increase - omniblast water sensor technology		7,000
	Program increase - bone marrow registry program		5,000
	Program increase - warfighter resilience and readiness		5,000
	Program increase - automated resuscitation catheter for hemorrhage control		1,500
	Program increase - remote advanced medical care		3,000
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	75,898	105,398
	Program increase - naval tech bridges		15,000
	Program increase - USV cUAS		6,500
	Program increase - warfighter experience lab		8,000
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	2,048	2,048
26	INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED TECHNOLOGY DEVELOPMENT	132,931	149,431
	Program increase - advanced missile seeker		9,000
	Program increase - HEL testing and maturation for production		1,500
	Program increase - combined fiber laser arrays without wavefront sensing		6,000
27	UNMANNED AERIAL SYSTEM	108,225	101,947
	Overestimation of ILS		-3,172
	Management services previously funded		-3,040
	Program increase - autonomous maritime patrol aircraft		10,000
	ANE delays		-10,066
28	LARGE UNMANNED SURFACE VEHICLES (LUSV)	117,400	113,080
	Prior year underexecution		-4,320
29	AIR/OCEAN TACTICAL APPLICATIONS	40,653	43,653
	Program increase - autonomous dual-modality surface and underwater vehicles		3,000
30	AVIATION SURVIVABILITY	20,874	20,874
31	NAVAL CONSTRUCTION FORCES	7,821	7,821
32	ASW SYSTEMS DEVELOPMENT	17,090	17,090
33	TACTICAL AIRBORNE RECONNAISSANCE	3,721	3,721
34	ADVANCED COMBAT SYSTEMS TECHNOLOGY	6,216	25,216
	Program increase - minotaur data dissemination and interoperability services		12,000
	Program increase - tier 2.5 LO platform inspection system		3,000
	Program increase - universal AI/ML core environment		4,000
35	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	34,690	34,690

R-1		Budget Request	Final Bill
36	SURFACE SHIP TORPEDO DEFENSE	730	730
37	CARRIER SYSTEMS DEVELOPMENT	6,095	10,095
	Program increase - digital component certification center		4,000
38	PILOT FISH	916,208	916,208
39	RETRACT LARCH	7,545	7,545
40	RETRACT JUNIPER	271,109	217,309
	Classified adjustment		-53,800
41	RADIOLOGICAL CONTROL	811	811
42	SURFACE ASW	1,189	1,189
43	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	88,415	88,415
44	SUBMARINE TACTICAL WARFARE SYSTEMS	15,119	15,119
45	SHIP CONCEPT ADVANCED DESIGN	89,939	206,539
	Program increase - critical protection technology for cybersecurity engineering		9,600
	Program increase - forward-deployed 3D printing materials		2,000
	Program increase - naval expeditionary sustainment and repair		2,000
	Program increase - maintenance technologies supporting operational readiness		3,000
	Transfer from SCN line 21 for AS(X) design		100,000
46	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	121,402	162,460
	Medium landing ship DT&E ahead of need		-2,142
	Program increase - DDG(X) design tool		43,200
47	ADVANCED NUCLEAR POWER SYSTEMS	319,656	292,656
	Overestimation of SSN(X) expenditures		-27,000
48	ADVANCED SURFACE MACHINERY SYSTEMS	133,911	161,711
	Program increase - silicon carbide flexible bus node		11,800
	Program increase - tactical energy management controller		5,000
	Program increase - high temperature superconducting main propulsion electric motor technology		5,000
	Program increase - large format lithium ion batteries		6,000
49	CHALK EAGLE	116,078	116,078
50	LITTORAL COMBAT SHIP (LCS)	32,615	21,339
	Prior year underexecution		-11,276
51	COMBAT SYSTEM INTEGRATION	18,610	18,610
52	OHIO REPLACEMENT	257,076	282,076
	Program increase - advanced composite shaft design		25,000
53	LCS MISSION MODULES	31,464	31,464
54	AUTOMATED TEST AND RE-TEST (ATRT)	10,809	25,809
	Program increase - Overmatch		15,000
54A	ATRT ENTERPRISE RAPID CAPABILITY	0	90,000
	Program increase		90,000

R-1		Budget Request	Final Bill
55	FRIGATE DEVELOPMENT	112,972	100,060
	Live fire test and evaluation early to need		-2,800
	Unjustified growth		-10,112
56	CONVENTIONAL MUNITIONS	9,030	9,030
57	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	128,782	119,189
	Support costs unjustified growth		-3,368
	Prior year underexecution		-6,225
58	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	44,766	44,766
59	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	10,751	10,751
60	ENVIRONMENTAL PROTECTION	24,457	24,457
61	NAVY ENERGY PROGRAM	72,214	95,214
	Program increase - wave energy converters		13,000
	Program increase - marine energy systems for sensors and microgrids		10,000
62	FACILITIES IMPROVEMENT	10,149	12,149
	Program increase - groundwater storage analysis		2,000
63	CHALK CORAL	687,841	587,841
	Classified adjustment		-100,000
64	NAVY LOGISTIC PRODUCTIVITY	4,712	4,712
65	RETRACT MAPLE	420,455	390,455
	Classified adjustment		-30,000
66	LINK PLUMERIA	2,100,474	2,010,474
	Classified adjustment		-90,000
67	RETRACT ELM	88,036	88,036
68	LINK EVERGREEN	547,005	516,005
	Classified adjustment		-31,000
69	NATO RESEARCH AND DEVELOPMENT	6,265	6,265
70	LAND ATTACK TECHNOLOGY	1,624	1,624
71	JOINT NON-LETHAL WEAPONS TESTING	31,058	31,058
72	JOINT PRECISION APPROACH AND LANDING SYSTEMS	22,590	22,590
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	52,129	62,129
	SNLWS support excess to need		-5,000
	Program increase - 100KW directed energy production		15,000
74	F/A-18 INFRARED SEARCH AND TRACK (IRST)	32,127	32,127
75	DIGITAL WARFARE OFFICE	181,001	183,501
	Program increase - Software Radio for Weapons and Autonomous Vehicle Enablement		2,500

R-1		Budget Request	Final Bill
76	SMALL AND MEDIUM UNMANNED UNDERSEA VEHICLES	110,506	90,516
	MEDUSA prototype award delay		-14,454
	Maintain MEDUSA support level of effort		-2,061
	Razorback staffing delays		-1,050
	Knifefish stand-down		-2,425
77	UNMANNED UNDERSEA VEHICLE CORE TECHNOLOGIES	71,156	71,156
	Prior year carryover		-4,000
	Program increase - tactical data links and networks		4,000
78	RAPID PROTOTYPING, EXPERIMENTATION AND DEMONSTRATION	214,100	124,951
	Program increase - commercially available large diameter unmanned undersea vehicle technology		35,000
	Program decrease		-124,149
79	LARGE UNMANNED UNDERSEA VEHICLES	6,900	6,900
80	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER (CVN 78 - 80)	118,182	118,182
82	SURFACE MINE COUNTERMEASURES	16,127	16,127
83	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TADIRCM)	34,684	34,684
84	NEXT GENERATION LOGISTICS	5,991	5,991
85	FUTURE VERTICAL LIFT (MARITIME STRIKE)	2,100	4,100
	Program increase - advanced vertical lift rotor technology		2,000
86	RAPID TECHNOLOGY CAPABILITY PROTOTYPE	131,763	55,358
	Program decrease		-76,405
87	LX (R)	21,319	21,319
88	ADVANCED UNDERSEA PROTOTYPING	104,328	69,723
	Basing equipment ahead of need		-20,700
	XLUUV spares maintenance ahead of need		-3,338
	DT&E ahead of need		-10,567
89	COUNTER UNMANNED AIRCRAFT SYSTEMS (C-UAS)	11,567	16,567
	Program increase - backpackable EA module		5,000
90	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	5,976	145,276
	Program increase - advanced rocket fuel density		2,500
	Program increase - CAD/PAD technology		6,800
	Program increase - SLCM-N		90,000
	Program increase - common use technology maturation		40,000
91	SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	9,993	9,993
92	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	237,655	258,948
	OASuW Increment II Phase 1 previously funded		-18,707
	Navy-requested transfer from WPN line 15 for LRASM C-3		40,000

R-1		Budget Request	Final Bill
93	**MEDIUM UNMANNED SURFACE VEHICLES (MUSVS)**	**85,800**	**149,130**
	MUSV prototype delays		-3,918
	MUSV requirements development excess to need		-4,700
	Dock and sea trials ahead of need		-7,052
	Program increase		79,000
94	**UNMANNED SURFACE VEHICLE ENABLING CAPABILITIES**	**176,261**	**161,712**
	Overestimation of product development		-7,000
	Overestimation of support and management		-7,549
95	**GROUND BASED ANTI-SHIP MISSILE**	**36,383**	**35,144**
	IOT&E delays		-1,239
96	**LONG RANGE FIRES**	**36,763**	**30,563**
	Test and evaluation delays		-6,200
97	**CONVENTIONAL PROMPT STRIKE (CPS)**	**901,064**	**1,101,064**
	Transfer from WP,N line 1 for additional testing		200,000
98	**ASW SYSTEMS DEVELOPMENT - MIP**	**10,167**	**10,167**
99	**ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM**	**539**	**10,539**
	Program increase - mobile manned/unmanned distributed lethality airborne network		10,000
100	**ELECTRONIC WARFARE DEVELOPMENT - MIP**	**1,250**	**1,250**
101	**TRAINING SYSTEM AIRCRAFT**	**44,120**	**44,120**
102	**MARITIME TARGETING CELL**	**30,922**	**50,922**
	Program increase - Maritime Targeting Cell-Afloat development		20,000
103	**OTHER HELO DEVELOPMENT (MARINE CORPS)**	**101,209**	**54,739**
	Product development excess to need		-40,000
	Development support excess to need		-6,470
104	**OTHER HELO DEVELOPMENT (NAVY)**	**2,604**	**2,604**
105	**AV-8B AIRCRAFT - ENG DEV**	**8,263**	**8,263**
106	**STANDARDS DEVELOPMENT**	**4,039**	**4,039**
107	**MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT**	**62,350**	**72,350**
	Program increase - MH-60 upgrades		10,000
108	**P-3 MODERNIZATION PROGRAM**	**771**	**771**
109	**WARFARE SUPPORT SYSTEM**	**109,485**	**137,985**
	Program increase - sea-based UAS logistics demonstration		15,000
	Program increase		13,500
110	**COMMAND AND CONTROL SYSTEMS**	**87,457**	**87,457**
111	**ADVANCED HAWKEYE**	**399,919**	**407,631**
	Overestimation of TCID		-12,288
	Program increase - enhanced L-band and UHF for E-2D		20,000
112	**H-1 UPGRADES**	**29,766**	**29,766**
113	**ACOUSTIC SEARCH SENSORS**	**51,531**	**62,031**
	Program increase - sonobuoy modernization for high altitude anti-submarine warfare		10,500

R-1		Budget Request	Final Bill
114	V-22A	137,597	147,597
	Program increase - thermoplastics ice protection demonstration		10,000
115	AIR CREW SYSTEMS DEVELOPMENT	42,155	42,155
116	EA-18	172,507	151,008
	Overestimation of warfare center REAM development		-8,066
	Overestimation of contracted REAM development		-10,376
	Block 2 development support unjustified growth		-3,057
117	ELECTRONIC WARFARE DEVELOPMENT	171,384	159,707
	DBD EMD delays		-11,677
118	EXECUTIVE HELO DEVELOPMENT	35,376	35,376
119	NEXT GENERATION JAMMER (NGJ)	40,477	40,477
120	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	451,397	464,397
	Program increase - advanced tactical data link		5,000
	Program increase - open modular navy multiband terminal		8,000
121	NEXT GENERATION JAMMER (NGJ) INCREMENT II	250,577	170,002
	Test and evaluation excess to need		-6,100
	Rephase annualized program costs due to EMD delay		-10,000
	Rephase EMD costs due to contract delay		-64,475
122	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	453,311	440,898
	Overestimation of prime systems engineering contract		-12,413
124	SMALL DIAMETER BOMB (SDB)	52,211	52,211
125	STANDARD MISSILE IMPROVEMENTS	418,187	358,450
	Navy requested realignment from WP,N line 7 for electronics unit obsolescence		12,600
	SM-6 Blk 1B EMD delay		-23,000
	Unjustified request		-21,500
	Overestimation of SM-6 Blk 1B management services		-11,846
	Unjustified support cost growth due to prior-year realignments		-15,991
126	AIRBORNE MCM	11,368	11,368
127	NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR SYSTEMS ENGINEERING	66,445	80,445
	Program increase - stratospheric balloon research		14,000
128	ADVANCED SENSORS APPLICATION PROGRAM (ASAP)	0	10,000
	Program increase		10,000
129	ADVANCED ABOVE WATER SENSORS	115,396	110,293
	Combat system integration ahead of need		-5,103
130	SSN-688 AND TRIDENT MODERNIZATION	93,435	93,435
131	AIR CONTROL	42,656	42,656
132	SHIPBOARD AVIATION SYSTEMS	10,442	10,442
133	COMBAT INFORMATION CENTER CONVERSION	11,359	11,359
134	AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	90,307	90,307
135	ADVANCED ARRESTING GEAR (AAG)	10,658	10,658

R-1	Budget Request	Final Bill
136 NEW DESIGN SSN	**234,356**	**241,356**
Program increase - precision maneuvering unit		7,000
137 SUBMARINE TACTICAL WARFARE SYSTEM	**71,516**	**71,516**
138 SHIP CONTRACT DESIGN/ LIVE FIRE T&E	**22,462**	**22,462**
139 NAVY TACTICAL COMPUTER RESOURCES	**4,279**	**4,279**
140 MINE DEVELOPMENT	**104,731**	**104,731**
141 LIGHTWEIGHT TORPEDO DEVELOPMENT	**229,668**	**196,294**
Project 3418 testing ahead of need		-8,500
Mod 2 phase II program delay		-15,559
Software Development - platform integration delay		-9,315
142 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	**9,064**	**9,064**
143 USMC GROUND COMBAT/SUPPORTING ARMS SYSTEMS	**62,329**	**34,337**
OPF-M termination		-20,181
Marine Corps-requested transfer to line 155 for MCRISS II		-7,811
144 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	**9,319**	**9,319**
145 JOINT STANDOFF WEAPON SYSTEMS	**1,964**	**1,964**
146 SHIP SELF DEFENSE (DETECT & CONTROL)	**158,426**	**158,426**
147 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	**47,492**	**47,492**
148 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	**125,206**	**125,206**
149 INTELLIGENCE ENGINEERING	**19,969**	**19,969**
150 MEDICAL DEVELOPMENT	**6,061**	**18,061**
Program increase - military dental research		12,000
151 NAVIGATION/ID SYSTEM	**45,262**	**53,262**
Program increase - encrypted IFF for mode 5 deconfliction		8,000
154 SSN(X)	**361,582**	**321,828**
Shipbuilder studies unjustified growth		-18,000
NSWC studies unjustified growth		-13,804
Management and support costs unjustified growth		-7,950
155 INFORMATION TECHNOLOGY DEVELOPMENT	**22,663**	**30,474**
Marine Corps-requested transfer from line 143 for MCRISS II		7,811
156 INFORMATION TECHNOLOGY DEVELOPMENT	**282,138**	**298,638**
Program increase - cyber digital twin development		5,000
Program increase - actionable analytics and services for reliable maintenance		5,000
Program increase - cyber supply chain risk management		6,500
157 ANTI-TAMPER TECHNOLOGY SUPPORT	**8,340**	**8,340**
158 TACAMO MODERNIZATION	**213,743**	**207,331**
Overestimation of support		-6,412
159 CH-53K RDTE	**222,288**	**186,269**
Expenditures below plan		-24,499
SDD actuals below plan		-11,520

R-1		Budget Request	Final Bill
160	MISSION PLANNING	86,448	86,448
161	COMMON AVIONICS	81,076	81,076
162	SHIP TO SHORE CONNECTOR (SSC)	1,343	1,343
163	T-AO 205 CLASS	71	71
164	UNMANNED CARRIER AVIATION (UCA)	220,404	264,853
	Test and evaluation excess to need due to EDM delivery delays		-20,403
	Prior year carryover		-25,000
	Transfer from AP,N line 21 for two SDTA aircraft due to milestone C delays		89,852
165	JOINT AIR-TO-GROUND MISSILE (JAGM)	384	384
166	MULTI-MISSION MARITIME AIRCRAFT (MMA)	36,027	36,027
167	MULTI-MISSION MARITIME (MMA) INCREMENT III	132,449	132,449
168	MARINE CORPS ASSAULT VEHICLES SYSTEM DEVELOPMENT & DEMONSTRATION	103,236	90,898
	ACV-R Phase II contract delay		-13,055
	ACV-R test support ahead of need		-1,283
	Program increase - advanced brake technology		2,000
169	JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM DEVELOPMENT & DEMONSTRATION	2,609	2,609
170	DDG-1000	231,778	223,444
	Prior year underexecution		-8,334
171	COUNTERING ADVANCED CONVENTIONAL WEAPONS (CACW)	17,531	17,531
172	ISR & INFO OPERATIONS	174,271	171,204
	Prior year underexecution		-3,067
173	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	2,068	2,068
174	THREAT SIMULATOR DEVELOPMENT	22,918	22,918
175	TARGET SYSTEMS DEVELOPMENT	18,623	18,623
176	MAJOR T&E INVESTMENT	74,221	90,721
	Program increase - data security improvements		16,500
177	STUDIES AND ANALYSIS SUPPORT - NAVY	3,229	3,229
178	CENTER FOR NAVAL ANALYSES	45,672	45,672
180	TECHNICAL INFORMATION SERVICES	1,000	1,000
181	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	124,328	144,328
	Program increase - naval research laboratory facilities SRM		20,000
182	STRATEGIC TECHNICAL SUPPORT	4,053	4,053
183	RDT&E SHIP AND AIRCRAFT SUPPORT	203,447	203,447
184	TEST AND EVALUATION SUPPORT	481,975	492,975
	Program increase - tactical edge networking payloads		10,000
	Program increase - future workforce innovation		1,000

R-1		Budget Request	Final Bill
185	OPERATIONAL TEST AND EVALUATION CAPABILITY	29,399	29,399
186	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	27,504	27,504
187	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	9,183	9,183
188	MARINE CORPS PROGRAM WIDE SUPPORT	34,976	34,976
189	MANAGEMENT HQ - R&D	41,331	41,331
190	WARFARE INNOVATION MANAGEMENT	37,340	37,340
191	INSIDER THREAT	2,246	2,246
192	MANAGEMENT HEADQUARTERS (DEPARTMENTAL SUPPORT ACTIVITIES)	2,168	2,168
196	F-35 C2D2	544,625	509,122
	Prior year carryover for blk 4, test and evaluation		-35,503
197	F-35 C2D2	543,834	512,266
	Prior year carryover for blk 4, test and evaluation		-31,568
198	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS	99,860	99,209
	Prior year underexecution		-1,360
	Blk 2 integration ahead of need		-4,134
	Blk 2 testing ahead of need		-3,550
	Blk 2 ILS ahead of need		-2,007
	Program increase - MADIS radar		5,000
	Program increase - medium range intercept capability		3,800
	Program increase		1,600
199	COOPERATIVE ENGAGEMENT CAPABILITY (CEC)	153,440	140,331
	Antenna development unjustified growth		-13,109
200	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	321,648	336,648
	Program increase - next generation strategic inertial measurement unit		10,000
	Program increase - multimodal biometric authentication		5,000
201	SSBN SECURITY TECHNOLOGY PROGRAM	62,694	62,694
202	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	92,869	97,869
	Program increase - integration of four-tube launch system		5,000
203	NAVY STRATEGIC COMMUNICATIONS	51,919	51,919
204	F/A-18 SQUADRONS	333,783	296,323
	Next generation naval mission planning system insufficient justification		-10,000
	Program increase - advanced digital video map computer		10,000
	Program increase - noise reduction technology		4,000
	Overestimation of DVMC-U		-9,817
	Support costs excess to need		-20,000
	ADVEW carryover		-11,643
205	SURFACE SUPPORT	8,619	10,119
	Program increase - composite improvements for MK41 VLS		1,500
206	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	122,834	122,834

R-1		Budget Request	Final Bill
207	INTEGRATED SURVEILLANCE SYSTEM	76,279	80,279
	Program increase - deployable surveillance systems		4,000
208	SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS	1,103	1,103
209	AMPHIBIOUS TACTICAL SUPPORT UNITS (DISPLACEMENT CRAFT)	1,991	1,991
210	GROUND/AIR TASK ORIENTED RADAR (G/ATOR)	92,674	84,074
	GB1 BOA task order delays		-8,600
211	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	115,894	115,894
212	ELECTRONIC WARFARE (EW) READINESS SUPPORT	61,677	61,677
213	ANTI-RADIATION MISSILE IMPROVEMENT	59,555	84,555
	Program increase - solid fuel ramjet demonstration		25,000
214	SURFACE ASW COMBAT SYSTEM INTEGRATION	29,973	29,973
215	MK-48 ADCAP	213,165	208,601
	Program increase - MK-48 torpedo test equipment		10,200
	Overestimation of NUWC APB 6 software		-5,764
	Reduce planned product development carryover		-9,000
216	AVIATION IMPROVEMENTS	143,277	143,277
217	OPERATIONAL NUCLEAR POWER SYSTEMS	152,546	152,546
218	MARINE CORPS COMMUNICATIONS SYSTEMS	192,625	178,989
	Prior year underexecution		-16,636
	Transfer from PMC Line 21 for small form factor acceleration		3,000
219	COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)	12,565	12,565
220	MARINE CORPS GROUND COMBAT/ SUPPORTING ARMS SYSTEMS	83,900	93,700
	Program increase - advanced batteries for cargo drones		9,800
221	MARINE CORPS COMBAT SERVICES SUPPORT	27,794	30,194
	Program increase - platform independent portable self-contained sensor system		2,400
222	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	47,762	47,762
223	AMPHIBIOUS ASSAULT VEHICLE	373	373
224	TACTICAL AIM MISSILES	36,439	36,439
225	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	29,198	29,198
226	PLANNING AND DECISION AID SYSTEM (PDAS)	3,565	3,565
230	AFLOAT NETWORKS	49,995	49,995
231	INFORMATION SYSTEMS SECURITY PROGRAM	33,390	33,390
232	MILITARY INTELLIGENCE PROGRAM (MIP) ACTIVITIES	7,304	7,304
233	TACTICAL UNMANNED AERIAL VEHICLES	11,235	11,235

R-1		Budget Request	Final Bill
234	UAS INTEGRATION AND INTEROPERABILITY	16,409	16,409
235	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	51,192	59,792
	Program increase - Marine Corps geospatial enterprise cloud capability modernization		8,600
236	MQ-4C TRITON	12,094	12,094
237	MQ-8 UAV	29,700	39,700
	Program increase - passive ELINT targeting capability		10,000
238	RQ-11 UAV	2,107	2,107
239	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	2,999	2,999
240	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	49,460	49,460
241	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	13,005	13,005
242	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	2,000	2,000
243	RQ-4 MODERNIZATION	300,378	217,978
	Classified adjustment		-41,100
	IFC 4.4 ahead of need		-41,300
244	INTELLIGENCE MISSION DATA (IMD)	788	788
245	MODELING AND SIMULATION SUPPORT	10,994	10,994
246	DEPOT MAINTENANCE (NON-IF)	23,248	28,248
	Program increase - joint enterprise data interoperability for F-35 depots		5,000
247	MARITIME TECHNOLOGY (MARITECH)	3,284	3,284
999	CLASSIFIED PROGRAMS	2,021,376	2,407,376
	Classified adjustment		386,000
249	RISK MANAGEMENT INFORMATION - SOFTWARE PILOT PROGRAM	11,748	11,748
250	MARITIME TACTICAL COMMAND AND CONTROL (MTC2) - SOFTWARE PILOT PROGRAM	10,555	10,555
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY	26,922,225	27,964,807

OPEN AUTONOMOUS UNDERWATER VEHICLE SOFTWARE ARCHITECTURE

The agreement directs the Secretary of the Navy to assess the feasibility and advisability of: (1) establishing one or more government-reference open-system architecture standards, such as the OpenAUV and PCX architectures, and/or commercial open-system architecture standards as the Navy standard or standards for Unmanned Underwater Vehicles (UUVs) and Unmanned Surface Vessels (USVs); (2) accelerating such standard or standards on Razorback and Snakehead UUVs; (3) maximizing full-and-open competition on UUV and USV solicitations with such standard or standards prescribed; and (4) requiring USV and UUV program managers to review Navy's OpenAUV lessons learned, incorporate best practices, and engage in technical exchanges with the performers. The Secretary is directed to submit this assessment to the congressional defense committees not later than 120 days after the enactment of this Act.

AUTOMATED TEST AND RE-TEST

The agreement provides $120,000,000 to accelerate implementation of the Navy's Automated Test and Re-Test (ATRT) Commercialization Plan submitted in October 2022. This activity shall support all Navy Program Executive Offices, System Commands, and Warfare Centers including Navy rapid capability offices. Funding provided under the newly created ATRT Enterprise Rapid Capability line shall be executed by Program Executive Office Integrated Warfare Support to perfect and scale virtualized systems of systems, automated test and analysis, automated certification, rapid integration, deployment of integrated warfare systems with edge analytics, and data collection as described in Navy's ATRT Commercialization Plan. The Secretary of the Navy is directed to submit to the House and Senate Defense Appropriations Subcommittees, not later than 60 days after the enactment of this Act, a detailed plan for implementation and resourcing of this capability consistent with the ATRT Commercialization Plan and in adherence to Small Business Innovation Research program regulations and requirements.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement provides $47,340,416,000 for Research, Development, Test and Evaluation, Air Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
1	**DEFENSE RESEARCH SCIENCES**	**401,486**	**381,386**
	Transfer to RDT&E,SF line 1 for space unique S&T		-20,100
2	**UNIVERSITY RESEARCH INITIATIVES**	**182,372**	**185,472**
	Transfer to RDT&E,SF line 2 for space unique S&T		-14,400
	Program increase - intelligent 2D sensors		5,000
	Program increase - behavioral health interventions		7,500
	Program increase - health and science multidomain operations		5,000
3	**FUTURE AF CAPABILITIES APPLIED RESEARCH**	**90,713**	**83,440**
	Transfer to RDT&E,SF line 4 - space unique S&T		-7,273
4	**UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) - TACTICAL AUTONOMY**	**8,018**	**8,018**
5	**MATERIALS**	**142,325**	**264,625**
	Program increase - accelerated material development for high mach capabilities		10,000
	Program increase - scale titanium additive manufacturing for critical airframe structures		10,000
	Program increase - far forward human performance, sustainment, and resilience		10,000
	Program increase - synthetic biology manufacturing of critical materials		9,800
	Program increase - nano-bio technologies		7,500
	Program increase - advanced composites in hypersonics research		5,000
	Program increase - biomaterials for ground infrastructure reinforcement		5,000
	Program increase - brain health biomarker and sensor technology		5,000
	Program increase - composites for electromagnetic interference shielding		4,000
	Program increase - continuous composite 3D printing for topologically optimized structures		3,000
	Program increase - continuous fiber 3D printing for hypersonic applications		10,000
	Program increase - high energy synchrotron x-ray research		9,000
	Program increase - infrared meta-material coatings		2,500
	Program increase - manufactured radio frequency photonic devices and systems for airborne platforms		4,000
	Program increase - minority leaders research collaboration program		9,000
	Program increase - multi-functional protective materials		10,000
	Program increase - scanning and additive manufacturing		1,500
	Program increase - thermal protection for hypersonic vehicles		7,000
6	**AEROSPACE VEHICLE TECHNOLOGIES**	**161,268**	**198,768**
	Program increase - collaborative hypersonic demonstration		11,000
	Program increase - low-cost rapid aerospace fabrication technology		6,500
	Program increase - hypersonic air breather manufacturing industrial base expansion		10,000
	Program increase - full-scale determinant assembly for hypersonic airframe structures		5,000
	Program increase - aerospace engineering systems security integration		5,000
7	**HUMAN EFFECTIVENESS APPLIED RESEARCH**	**146,921**	**150,921**
	Program increase - critical care air transport teams		3,000
	Program increase - project refuel		1,000

R-1		Budget Request	Final Bill
8	**AEROSPACE PROPULSION**	**184,867**	**246,867**
	Program increase - rotary machines with advanced magnetic materials		10,000
	Program increase - highly electrified aircraft		5,000
	Program increase - battery additives		5,000
	Program increase - advanced aerospace fuels for hypersonic propulsion		7,500
	Program increase - compact scramjet testing		7,000
	Program increase - emergency power and cooling thermal management growth		10,000
	Program increase - high voltage aircraft power		2,000
	Program increase - improving reliability of electrical systems for future aircraft		3,000
	Program increase - low-cost small turbine engine		12,500
9	**AEROSPACE SENSORS**	**216,269**	**248,269**
	Program increase - quantum optoelectronic materials and devices		6,000
	Program increase - hardware and embedded systems security, assurance, and trust		9,000
	Program increase - zero-trust environment for semiconductor technology		2,000
	Program increase - cyber kinetic combat environment		15,000
11	**SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR HEADQUARTERS ACTIVITIES**	**10,303**	**10,303**
12	**CONVENTIONAL MUNITIONS**	**160,599**	**160,599**
	Excess growth		-10,000
	Program increase - convergence technology research		10,000
13	**DIRECTED ENERGY TECHNOLOGY**	**129,961**	**118,452**
	Excess to need		-11,509
14	**DOMINANT INFORMATION SCIENCES AND METHODS**	**182,076**	**352,576**
	Program increase - photonic chips for quantum computing		10,000
	Program increase - heterogeneously integrated photonics and electronic technologies		10,000
	Program increase - quantum entanglement distribution		10,000
	Program increase - technology innovation collaborative		2,000
	Program increase - secure quantum computing facility		20,000
	Program increase - cyberspace dominance technology		10,000
	Program increase - future flag JADC2 operational experimentation testbed		25,000
	Program increase - quantum cryptography		10,000
	Program increase - ion trap quantum computing		15,000
	Program increase - internet of things living ecosystem		2,500
	Program increase - C-UAS high speed imaging technology		2,000
	Program increase - multi-domain RF spectrum environment		10,000
	Program increase - photonic quantum computing		4,000
	Program increase - quantum network testbed		10,000
	Program increase - UAS traffic management advanced air mobility enhancements		10,000
	Program increase - university-based quantum materials applied research		20,000
15	**FUTURE AF INTEGRATED TECHNOLOGY DEMOS**	**255,855**	**175,706**
	Unjustified growth		-43,276
	Program increase - automated geospatial intelligence algorithms		9,000
	Program increase - mobile autonomous robotic swarms		2,500
	Transfer to RDT&E,SF line 6 for space unique S&T		-48,373

R-1		Budget Request	Final Bill
16	**ADVANCED MATERIALS FOR WEAPON SYSTEMS**	**30,372**	**61,839**
	Transfer to RDT&E,SF line 6 for space unique S&T		-3,033
	Program increase - polymer printing technology		5,000
	Program increase - beryllium manufacturing		4,000
	Program increase - advanced carbon materials for sensor and aerospace platform protection		5,000
	Program increase - metals affordability initiative		2,500
	Program increase - certification for advanced materials		18,000
17	**SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)**	**10,478**	**10,478**
18	**ADVANCED AEROSPACE SENSORS**	**48,046**	**45,846**
	Surface targets sense-making excess to need		-5,000
	Multi-Spectrum Sensing Demonstration excess to need		-2,200
	Program increase - airborne early warning pod digital radar technology		5,000
19	**AEROSPACE TECHNOLOGY DEV/DEMO**	**51,896**	**138,758**
	Flight vehicle tech integration lacks air worthiness process modernization		-6,504
	High speed vehicle tech design work excess to need		-3,266
	Program increase - alternative PNT for hypersonics		9,500
	Program increase - reentry systems test bed		5,000
	Program increase - digital engineering test bed		10,000
	Program increase - hybrid electric propulsion		30,000
	Program increase - autonomous air to air refueling		2,000
	Program increase - bonded unitized composites large scale structural demonstration		10,000
	Program increase - long duration, broad-area, multi-sensor capability		28,132
	Program increase - low-profile laser beam director for high speed aircraft		2,000
20	**AEROSPACE PROPULSION AND POWER TECHNOLOGY**	**56,789**	**97,989**
	Program increase - infrastructure upgrade for hypersonic booster tests		6,200
	Program increase - altitude chamber infrastructure upgrades		18,000
	Program increase - hybrid rocket engine development		5,000
	Program increase - HTPEM hydrogen fuel cells		2,000
	Program increase - liquid engine for hypersonic testing initiatives		5,000
	Program increase - silicon carbide research		5,000
21	**ELECTRONIC COMBAT TECHNOLOGY**	**32,510**	**32,510**
22	**SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY SYSTEMS**	**70,321**	**70,321**
23	**MAUI SPACE SURVEILLANCE SYSTEM (MSSS)**	**2**	**2**
24	**HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT**	**15,593**	**29,781**
	Transfer to RDT&E,SF line 6 for space unique S&T		-812
	Program increase - tactical personal area network		5,000
	Program increase - airborne augmented reality for increased pilot training production		10,000
25	**CONVENTIONAL WEAPONS TECHNOLOGY**	**132,311**	**132,311**
26	**ADVANCED WEAPONS TECHNOLOGY**	**102,997**	**103,997**
	Program increase - LIDAR CUAS automated target recognition		5,000
	Unjustified growth		-4,000

R-1		Budget Request	Final Bill
27	**MANUFACTURING TECHNOLOGY PROGRAM**	**44,422**	**187,967**
	Transfer to RDT&E,SF line 6 for space unique S&T		-1,955
	Program increase - metal additive manufacturing		8,500
	Program increase - thermoplastic flight control components for advanced manned and unmanned platforms		6,000
	Program increase - rare gas cryogenic distillation and purification		5,000
	Program increase - classified additive manufacturing		20,000
	Program increase - vertical integration of scramjet supply chain		15,000
	Program increase - gallium oxide for high power electronics		10,000
	Program increase - aerospace film technology manufacturing		4,000
	Program increase - aerospace films for increased operational range		5,000
	Program increase - operationalizing additive manufacturing for sustainment and modernization research		19,500
	Program increase - agile additive manufacturing for advanced hypersonic systems technology		5,000
	Program increase - virtual, augmented, and mixed reality readiness		8,000
	Program increase - alloy additive manufacturing		3,000
	Program increase - additive manufactured lightweight UAV skins		3,000
	Program increase - AI robotic manufacturing		5,000
	Program increase - composites for advanced air mobility		7,000
	Program increase - expansion of thermoplastic composites and alternatives to critical minerals		7,500
	Program increase - glass packaging solutions for miniaturization		2,000
	Program increase - hypersonics development to accelerate production readiness		2,000
	Program increase - MRO advanced process technology development		5,000
	Program increase - needled thermoplastic composite textiles for low-cost, complex aerostructures		5,000
28	**BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION**	**37,779**	**63,279**
	Program increase - antenna form factor development for assured communications and networks		20,000
	Program increase - B-52 agile pod capability		2,000
	Program increase - nationwide integration of time resiliency for operations		1,000
	Program increase - programmable computing fabric networks		2,500
29	**CONTROL AND REPORTING CENTER (CRC)**	**2,005**	**0**
	Unjustified request		-2,005
30	**MODULAR ADVANCED MISSILE**	**105,238**	**0**
	Program decrease		-105,238
31	**INTELLIGENCE ADVANCED DEVELOPMENT**	**6,237**	**6,237**
32	**COMBAT IDENTIFICATION TECHNOLOGY**	**21,298**	**15,922**
	Air target identification unjustified growth		-5,376
33	**NATO RESEARCH AND DEVELOPMENT**	**2,208**	**2,208**
34	**INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL**	**45,319**	**54,914**
	Long range planning unjustified growth		-405
	Program increase - advanced ballistic aeroshells		3,000
	Program increase - AFGSC modernization and enhancement of mission capabilities		7,000
35	**NC3 ADVANCED CONCEPTS**	**10,011**	**5,311**
	NC3 underexecution		-4,700

R-1		Budget Request	Final Bill
37	**ADVANCED BATTLE MANAGEMENT SYSTEM (ABMS)**	**500,575**	**468,497**
	Architecture Design and Evaluation excess to need		-7,078
	CBC2 ahead of need		-15,000
	AEN ahead of need		-10,000
38	**ADVANCED ENGINE DEVELOPMENT**	**595,352**	**280,000**
	Program increase - engine technologies		280,000
	Transfer to line 38a for NGAP		-595,352
38a	**NEXT GENERATION ADAPTIVE PROPULSION**	**0**	**595,352**
	Transfer from line 38 for NGAP		595,352
39	**NC3 COMMERCIAL DEVELOPMENT & PROTOTYPING**	**78,799**	**68,799**
	Prototype Terminals carryover		-10,000
40	**DEPT OF THE AIR FORCE TECH ARCHITECTURE**	**2,620**	**0**
	Air Force requested transfer to line 57		-2,620
41	**E-7**	**681,039**	**881,039**
	Program increase - E-7		200,000
42	**AFWERX PRIME**	**83,336**	**100,336**
	PMA ahead of need		-3,000
	Program increase - Agility Prime		20,000
43	**LONG RANGE STRIKE - BOMBER**	**2,984,143**	**2,984,143**
44	**RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)**	**154,300**	**64,827**
	Program decrease		-89,473
45	**DIRECTED ENERGY PROTOTYPING**	**1,246**	**1,246**
46	**HYPERSONICS PROTOTYPING**	**150,340**	**35,000**
	Excess to plan		-115,340
47	**HYPERSONICS PROTOTYPING - HYPERSONIC ATTACK CRUISE MISSILE (HACM)**	**381,528**	**342,728**
	Unjustified request		-41,800
	Program increase - accelerate air-breathing hypersonic manufacturing AUR maturation		3,000
48	**PNT RESILIENCY, MODS, AND IMPROVEMENTS**	**18,041**	**18,041**
49	**ADVANCED TECHNOLOGY AND SENSORS**	**27,650**	**22,616**
	Imaging and targeting support unjustified growth		-5,034
50	**SURVIVABLE AIRBORNE OPERATIONS CENTER (SAOC)**	**888,829**	**744,253**
	Test and evaluation excess to need		-12,657
	Management services overestimation		-15,919
	Excess test aircraft		-116,000
51	**TECHNOLOGY TRANSFER**	**26,638**	**37,138**
	Program increase - innovative solutions to enhance warfighter readiness		2,000
	Program increase - laboratory technology transfer		4,000
	Program increase - partnership intermediary program		2,500
	Program increase - autonomous reduced-emissions supply delivery UAS		2,000

R-1		Budget Request	Final Bill
52	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) PROGRAM	19,266	19,266
53	CYBER RESILIENCY OF WEAPON SYSTEMS-ACS	37,121	37,121
55	JOINT TRANSPORTATION MANAGEMENT SYSTEM (JTMS)	37,026	37,026
56	DEPLOYMENT & DISTRIBUTION ENTERPRISE R&D	31,833	23,862
	Unjustified request		-7,971
57	TECH TRANSITION PROGRAM	210,806	239,026
	Air Force requested transfer from line 40		2,620
	Program decrease - AFFOA textile research		-1,000
	Program increase - reconfigurable hybrid electric rotorcraft		10,000
	Program increase - operational additive manufacturing capabilities		14,800
	Program increase - capability for advanced air mobility		9,800
	Blended Wing Body excess to need		-8,000
58	OPERATIONAL ENERGY AND INSTALLATION RESILIENCE	46,305	24,100
	Program decrease - energy and climate resilience		-21,805
	PMA costs excess to need		-400
59	AIR REFUELING CAPABILITY MODERNIZATION	19,400	15,400
	Unjustified support cost growth		-4,000
59a	NEXT GENERATION AIR-REFUELING SYSTEM	0	7,928
	Air Force requested transfer from line 92		7,928
61	NEXT GENERATION AIR DOMINANCE	2,326,128	2,326,128
62	AUTONOMOUS COLLABORATIVE PLATFORMS	118,826	113,513
	Air Force requested transfer to line 112 - VENOM test support		-17,813
	Program increase - semiautonomous collaborative platforms		12,500
63	COMBAT IDENTIFICATION	1,902	1,902
64	THREE DIMENSIONAL LONG-RANGE RADAR (3DELRR)	19,763	14,393
	Funding ahead of need		-5,370
65	AIRBASE AIR DEFENSE SYSTEMS (ABADS)	78,867	69,302
	Prototype development previously funded		-9,565
66	WAR RESERVE MATERIEL - AMMUNITION	8,175	8,175
68	COMMON DATA LINK EXECUTIVE AGENT (CDL EA)	25,157	25,157
69	MISSION PARTNER ENVIRONMENTS	17,727	17,727
72	RAPID SUSTAINMENT MODERNIZATION (RSM)	43,431	78,431
	Program increase - agile manufacturing robot		9,000
	Program increase - additive manufacturing digital technology maturation		3,000
	Program increase - 3D interactive instructions		3,000
	Program increase - digital part transformation to support operational readiness		20,000
73	INTEGRATED PRIMARY PREVENTION	9,364	9,364

R-1		Budget Request	Final Bill
74	**CONTRACTING INFORMATION TECHNOLOGY SYSTEM**	**28,294**	**23,710**
	Excess growth		-4,584
75	**U.S. SPACE COMMAND RESEARCH AND DEVELOPMENT SUPPORT**	**14,892**	**8,892**
	Underexecution		-6,000
76	**FUTURE ADVANCED WEAPON ANALYSIS & PROGRAMS**	**9,757**	**9,757**
77	**PNT RESILIENCY, MODS, AND IMPROVEMENTS**	**163,156**	**161,156**
	R-EGI FFRDC support unjustified growth		-2,000
78	**NUCLEAR WEAPONS SUPPORT**	**45,884**	**45,884**
79	**ELECTRONIC WARFARE DEVELOPMENT**	**13,804**	**23,804**
	Program increase - AI and machine learning enabled electronic warfare systems		10,000
80	**TACTICAL DATA NETWORKS ENTERPRISE**	**74,023**	**85,523**
	Air Force requested transfer from line 139 for SPoC radio		5,000
	Program increase - software programmable open mission systems compliant radios		6,500
81	**PHYSICAL SECURITY EQUIPMENT**	**10,605**	**10,605**
82	**ARMAMENT/ORDNANCE DEVELOPMENT**	**5,918**	**5,202**
	Growth exceeds inflation rate		-716
83	**SUBMUNITIONS**	**3,345**	**3,345**
84	**AGILE COMBAT SUPPORT**	**21,967**	**56,467**
	Program increase - PFAS destruction technology		15,000
	Program increase - arctic campaigning		4,000
	Program increase - arctic capable prepositioned shelter		5,500
	Program increase - automated heavy machinery		10,000
85	**LIFE SUPPORT SYSTEMS**	**39,301**	**39,301**
86	**COMBAT TRAINING RANGES**	**152,569**	**158,569**
	Program increase - joint pacific Alaska range complex		6,000
87	**LONG RANGE STANDOFF WEAPON**	**911,406**	**882,633**
	Air Force requested transfer to OM,AF line 11R		-20,000
	Weapons Development carryover		-8,773
88	**ICBM FUZE MODERNIZATION**	**71,732**	**71,732**
89	**JOINT TACTICAL NETWORK CENTER (JTNC)**	**2,256**	**2,256**
90	**JOINT TACTICAL NETWORK (JTN)**	**452**	**452**
91	**OPEN ARCHITECTURE MANAGEMENT**	**36,582**	**36,582**
92	**NEXT GENERATION AIR-REFUELING SYSTEM**	**7,928**	**0**
	Air Force requested transfer to line 59a		-7,928

R-1		Budget Request	Final Bill
93	**ADVANCED PILOT TRAINING**	**77,252**	**74,980**
	EMD carryover		-2,272
94	**HH-60W**	**48,268**	**40,976**
	Support costs excess to need		-892
	Capability Upgrades early to need		-6,400
95	**GROUND BASED STRATEGIC DETERRENT EMD**	**3,746,935**	**4,478,585**
	Transfer from MP,AF line 3		539,300
	Air Force Requested transfer to AP,AF line 61 for SLP-A capability		-7,650
	Program increase - GBSD construction and prototyping acceleration		100,000
	Program increase - GBSD industrial base support		100,000
96	**F-15 EPAWSS**	**13,982**	**13,982**
97	**ISOLATED PERSONNEL SURVIVABILITY AND RECOVERY**	**56,225**	**56,225**
98	**STAND IN ATTACK WEAPON**	**298,585**	**228,091**
	Aircraft integration delays		-13,234
	SiAW Development carryover		-57,260
99	**FULL COMBAT MISSION TRAINING**	**7,597**	**7,597**
100	**MEDICAL C-CBRNE PROGRAMS**	**2,006**	**2,006**
102	**ENDURANCE UNMANNED AERIAL VEHICLES**	**30,000**	**30,000**
103	**KC-46A TANKER SQUADRONS**	**124,662**	**86,864**
	TOLD execution delays		-3,214
	KC-46 test funding requested ahead of need		-7,384
	LTTAMS carryover		-10,000
	BTAR carryover		-3,400
	Trainer development funding requested ahead of need		-13,800
104	**VC-25B**	**490,701**	**133,001**
	Funding ahead of need		-357,700
105	**AUTOMATED TEST SYSTEMS**	**12,911**	**12,911**
106	**TRAINING DEVELOPMENTS**	**1,922**	**1,248**
	Management services programming error		-674
106a	**OVER-THE-HORIZON BACKSCATTER RADAR**	**0**	**489,855**
	Air Force requested transfer from line 158		424,855
	Program increase - ARCHER		10,000
	Program increase - over the horizon radar capability acceleration		55,000
107	**THREAT SIMULATOR DEVELOPMENT**	**16,626**	**16,626**
108	**MAJOR T&E INVESTMENT**	**31,143**	**31,143**
109	**RAND PROJECT AIR FORCE**	**38,398**	**32,176**
	Unjustified growth		-6,222
110	**SMALL BUSINESS INNOVATION RESEARCH**	**1,466**	**0**
	Programming error		-1,466

R-1	Budget Request	Final Bill
111 INITIAL OPERATIONAL TEST & EVALUATION	**13,736**	**13,736**
112 TEST AND EVALUATION SUPPORT	**913,213**	**946,026**
Air Force requested transfer from line 62 for VENOM test support		17,813
Air Force requested realignment for Civ Pay		15,000
113 ACQ WORKFORCE- GLOBAL VIG & COMBAT SYS	**317,901**	**317,901**
114 ACQ WORKFORCE- GLOBAL REACH	**541,677**	**541,677**
115 ACQ WORKFORCE- CYBER, NETWORK, & BUS SYS	**551,213**	**536,513**
Air Force requested realignment for Civ Pay		-14,700
117 ACQ WORKFORCE- CAPABILITY INTEGRATION	**243,780**	**273,780**
Air Force requested realignment for Civ Pay		30,000
118 ACQ WORKFORCE- ADVANCED PRGM TECHNOLOGY	**109,030**	**77,030**
Air Force requested realignment for Civ Pay		-32,000
119 ACQ WORKFORCE- NUCLEAR SYSTEMS	**336,788**	**336,788**
120 MANAGEMENT HQ - R&D	**5,005**	**6,705**
Air Force requested realignment for Civ Pay		1,700
121 FACILITIES RESTORATION AND MODERNIZATION - TEST AND EVALUATION SUPPORT	**87,889**	**116,389**
Program increase - infrastructure improvements		28,500
122 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	**35,065**	**35,065**
123 REQUIREMENTS ANALYSIS AND MATURATION	**89,956**	**111,456**
Program increase - enterprise digital transformation with commercial physics simulation		9,000
Program increase - Global Strike Command technology transition and innovation		12,500
124 MANAGEMENT HQ - T&E	**7,453**	**7,453**
126 COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS (C4) - STRATCOM	**20,871**	**45,871**
Program increase - NC3 REACH		10,000
Program increase - NC3 network sensor demonstration		15,000
127 ENTEPRISE INFORMATION SERVICES (EIS)	**100,357**	**100,357**
128 ACQUISITION AND MANAGEMENT SUPPORT	**20,478**	**59,478**
Program increase - academic cybersecurity center support		10,500
Program increase - document generation platform		11,500
Program increase - digital-first ecosystem		9,000
Program increase - file rights management		3,000
Program increase - airworthiness of safety-critical embedded software		5,000
128a DIGITAL TRANSFORMATION OFFICE	**0**	**25,700**
Program increase - digital engineering enabled workforce development		7,000
Program increase - digital transformation hub		6,000
Program increase - digital transformation office		9,700
Program increase - digital transformation digital technology maturation and adoption		3,000

R-1		Budget Request	Final Bill
129	**GENERAL SKILL TRAINING**	**796**	**0**
	Historic underexecution		-796
132	**INTERNATIONAL ACTIVITIES**	**3,917**	**3,917**
134	**SPECIALIZED UNDERGRADUATE FLIGHT TRAINING**	**41,464**	**26,564**
	ARP previously funded		-14,900
135	**BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT**	**40,000**	**40,000**
136	**WIDE AREA SURVEILLANCE**	**8,018**	**8,018**
137	**AGILE COMBAT SUPPORT**	**5,645**	**5,645**
139	**F-35 C2D2**	**1,275,268**	**1,268,275**
	Support costs excess to need		-1,993
	Air Force requested transfer to line 80 for SPoC radio		-5,000
140	**AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)**	**40,203**	**40,203**
141	**ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY**	**49,613**	**49,613**
142	**FOREIGN MATERIEL ACQUISITION AND EXPLOITATION**	**93,881**	**93,881**
143	**HC/MC-130 RECAP RDT&E**	**36,536**	**33,436**
	Communications Modernization Phase II early to need		-3,100
144	**NC3 INTEGRATION**	**22,910**	**22,910**
145	**B-52 SQUADRONS**	**950,815**	**976,193**
	AEHF contract award delay		-9,548
	RMP EMD previously funded		-9,061
	Quad Crew delays		-2,030
	Air Force requested transfer from AP,AF line 21		14,017
	Program increase - B-52 in-flight networking pod		10,000
	Program increase - innovative projects for B-52 modernization		22,000
146	**AIR-LAUNCHED CRUISE MISSILE (ALCM)**	**290**	**290**
147	**B-1B SQUADRONS**	**12,619**	**12,619**
148	**B-2 SQUADRONS**	**87,623**	**76,423**
	MDU-R execution delays		-11,200
149	**MINUTEMAN SQUADRONS**	**33,237**	**43,237**
	Program increase - multi-domain command and control		5,000
	Program increase - software modernization for air logistics		5,000
150	**WORLDWIDE JOINT STRATEGIC COMMUNICATIONS**	**24,653**	**24,653**
151	**SERVICE SUPPORT TO STRATCOM - GLOBAL STRIKE**	**7,562**	**7,562**
153	**ICBM REENTRY VEHICLES**	**475,415**	**475,415**
155	**MH-139A**	**25,737**	**25,737**

R-1		Budget Request	Final Bill
156	**REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM**	**831**	**831**
157	**NORTH WARNING SYSTEM (NWS)**	**102**	**0**
	Programming error		-102
158	**OVER-THE-HORIZON BACKSCATTER RADAR**	**428,754**	**0**
	Air Force requested transfer to line 106a		-424,855
	OTHR MITRE excess to need		-3,899
159	**VEHICLES AND SUPPORT EQUIPMENT - GENERAL**	**15,498**	**10,498**
	Excess to need		-5,000
160	**MQ-9 UAV**	**81,123**	**81,123**
161	**JOINT COUNTER RCIED ELECTRONIC WARFARE**	**2,303**	**2,303**
162	**MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT**	**7,312**	**14,312**
	Program increase - cognitive electronic warfare machine learning		7,000
164	**F-16 SQUADRONS**	**98,633**	**111,753**
	Program increase - data bus cybersecurity		10,000
	STP excess to need		-100
	AIFF Mode 5 excess to need		-100
	AESA radar excess to need		-100
	IVEWS excess to need		-100
	MIDS-JTRS excess to need		-100
	M-Code carryover		-1,380
	Program increase - lithium battery replacement for F-16 hydrazine emergency power units		5,000
165	**F-15E SQUADRONS**	**50,965**	**41,815**
	GPS M-Code ahead of need		-18,550
	Program increase - electrical testing equipment		9,400
166	**MANNED DESTRUCTIVE SUPPRESSION**	**16,543**	**13,322**
	Cost savings		-3,221
167	**F-22A SQUADRONS**	**725,889**	**715,984**
	Program increase - cybersecurity of serial data bus		15,000
	Sensor Enhancements DT/OT early to need		-12,225
	IRDS excess to need		-7,180
	Crypto Modernization HW development early to need		-5,500
168	**F-35 SQUADRONS**	**97,231**	**90,749**
	QRIP contract award delay		-6,482
169	**F-15EX**	**100,006**	**104,506**
	Program increase - aluminum microtube heat exchangers		4,500
170	**TACTICAL AIM MISSILES**	**41,958**	**41,958**
171	**ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)**	**53,679**	**53,679**
172	**COMBAT RESCUE - PARARESCUE**	**726**	**726**
173	**E-11A**	**64,888**	**64,888**

R-1		Budget Request	Final Bill
174	AF TENCAP	25,749	25,749
175	PRECISION ATTACK SYSTEMS PROCUREMENT	11,872	11,872
176	COMPASS CALL	66,932	64,932
	Test and evaluation underexecution		-2,000
177	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	55,223	60,223
	Program increase - additive manufacturing for aircraft sustainment		5,000
178	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	132,937	132,937
179	SMALL DIAMETER BOMB (SDB)	37,518	40,518
	Program increase - precise navigation		3,000
180	AIR & SPACE OPERATIONS CENTER (AOC)	72,059	72,059
181	CONTROL AND REPORTING CENTER (CRC)	17,498	17,498
183	AFSPECWAR - TACP	2,106	2,106
185	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	72,010	72,010
186	THEATER BATTLE MANAGEMENT (TBM) C4I	6,467	6,467
187	ELECTRONIC WARFARE INTEGRATED REPROGRAMMING (EWIR)	10,388	10,388
188	TACTICAL AIR CONTROL PARTY-MOD	10,060	25,060
	Program increase - man-portable tactical laser communications		15,000
189	DCAPES	8,233	6,941
	Increment 2B delays		-1,292
190	AIR FORCE CALIBRATION PROGRAMS	2,172	2,172
192	NATIONAL TECHNICAL NUCLEAR FORENSICS	2,049	2,049
193	SEEK EAGLE	33,478	33,478
195	WARGAMING AND SIMULATION CENTERS	11,894	11,894
197	DISTRIBUTED TRAINING AND EXERCISES	3,811	3,811
198	MISSION PLANNING SYSTEMS	96,272	86,286
	Excess to need		-9,986
199	TACTICAL DECEPTION	26,533	36,533
	Program increase - radar modeling		10,000
201	DISTRIBUTED CYBER WARFARE OPERATIONS	50,122	41,622
	Access/Infrastructure unjustified growth		-8,500
202	AF DEFENSIVE CYBERSPACE OPERATIONS	113,064	63,864
	IDCDS Development unjustified request		-49,200
208	INTEL DATA APPLICATIONS	967	967

R-1		Budget Request	Final Bill
209	GEOBASE	1,514	1,514
211	CYBER SECURITY INTELLIGENCE SUPPORT	8,476	8,476
218	AF MULTI-DOMAIN NON-TRADITIONAL ISR BATTLESPACE AWARENESS	2,890	2,890
219	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	39,868	42,368
	SIL ahead of need		-5,000
	Program increase - next generation satellite communication capabilities		7,500
220	EIT CONNECT	32,900	8,225
	Enterprise IT Diverse Data-Routing Network unjustified request		-24,675
221	CYBERSPACE OPERATIONS SYSTEMS	4,881	4,881
222	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	33,567	31,908
	Global ASNT Inc 2 previously funded		-1,659
223	HIGH FREQUENCY RADIO SYSTEMS	40,000	27,300
	Program support costs unjustified request		-5,000
	Test assets excess to need		-7,700
224	INFORMATION SYSTEMS SECURITY PROGRAM	95,523	95,523
226	ALL DOMAIN COMMON PLATFORM	71,296	71,296
227	JOINT MILITARY DECEPTION INITIATIVE	4,682	4,682
228	STRATEGIC MISSION PLANNING & EXECUTION SYSTEM (SMPES)	64,944	64,944
230	AIRBORNE SIGINT ENTERPRISE	108,947	113,431
	AFSA previously funded		-2,202
	Program increase - special projects		9,000
	Underexecution		-2,314
231	COMMERCIAL ECONOMIC ANALYSIS	4,635	4,635
234	C2 AIR OPERATIONS SUITE - C2 INFO SERVICES	13,751	13,751
235	CCMD INTELLIGENCE INFORMATION TECHNOLOGY	1,660	1,660
236	ISR MODERNIZATION & AUTOMATION DVMT (IMAD)	18,680	15,180
	Unjustified growth		-3,500
237	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,031	5,031
238	CYBER SECURITY INITIATIVE	301	0
	Integrated sensor collection development ahead of need		-301
239	WEATHER SERVICE	26,329	51,329
	Program increase - Air Force weather transformation		10,000
	Program increase - machine learning global weather forecasting		6,000
	Program increase - weather wing data migration		9,000

R-1		Budget Request	Final Bill
240	AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALS)	8,751	26,751
	Program increase - infill radars for wind farm coverage		3,000
	Program increase - mobile air traffic surveillance system		15,000
241	AERIAL TARGETS	6,915	6,915
244	SECURITY AND INVESTIGATIVE ACTIVITIES	352	352
245	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	6,930	6,930
246	INTEGRATED BROADCAST SERVICE (IBS)	21,588	18,540
	Unjustified growth		-3,048
247	DRAGON U-2	16,842	16,842
248	AIRBORNE RECONNAISSANCE SYSTEMS	43,158	56,158
	Agile ISR PMA costs excess to need		-2,000
	Program increase - persistent wide-area moving target engagement		15,000
249	MANNED RECONNAISSANCE SYSTEMS	14,330	14,330
250	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	88,854	88,854
251	RQ-4 UAV	1,242	1,242
252	NETWORK-CENTRIC COLLABORATIVE TARGETING	12,496	12,496
253	NATO AGS	2	2
254	SUPPORT TO DCGS ENTERPRISE	31,589	33,589
	Program increase - computer vision platform for high-altitude imagery object re-identification		2,000
255	INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES	15,322	15,322
256	RAPID CYBER ACQUISITION	8,830	8,830
257	PERSONNEL RECOVERY COMMAND & CTRL (PRC2)	2,764	2,764
258	INTELLIGENCE MISSION DATA (IMD)	7,090	7,090
259	C-130 AIRLIFT SQUADRON	5,427	6,427
	Program increase - infrared suppressor system modification testing		1,000
260	C-5 AIRLIFT SQUADRONS (IF)	29,502	28,286
	Early to need		-1,216
261	C-17 AIRCRAFT (IF)	2,753	2,753
262	C-130J PROGRAM	19,100	25,772
	Program increase - aerial delivery of fire suppression		5,000
	Program increase - non-recurring engineering for polar airlift aircraft		5,000
	Block 8.1 excess to need		-2,900
	MILSATCOM carryover		-428
263	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,982	3,982
	Excess growth		-2,000

R-1		Budget Request	Final Bill
264	**KC-135S**	**51,105**	**72,587**
	COMM 2 crypto delay		-1,771
	Program increase - intelligent gateway		19,100
	Program increase - multi-function sensor		15,000
	CCR early to need		-5,182
	HFM early to need		-1,415
	Winglets early to need		-4,250
265	**CV-22**	**18,127**	**17,127**
	Core Avionics carryover		-1,000
266	**SPECIAL TACTICS / COMBAT CONTROL**	**9,198**	**7,977**
	M2M Software delay		-1,221
268	**LOGISTICS INFORMATION TECHNOLOGY (LOGIT)**	**17,520**	**17,520**
269	**AF LVC OPERATIONAL TRAINING (LVC-OT)**	**25,144**	**22,144**
	Direct Mission Support previously funded		-3,000
270	**OTHER FLIGHT TRAINING**	**2,265**	**2,265**
272	**JOINT PERSONNEL RECOVERY AGENCY**	**2,266**	**2,266**
273	**CIVILIAN COMPENSATION PROGRAM**	**4,006**	**4,006**
274	**PERSONNEL ADMINISTRATION**	**3,078**	**3,078**
275	**AIR FORCE STUDIES AND ANALYSIS AGENCY**	**5,309**	**909**
	Insufficient justification		-4,400
276	**FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT**	**4,279**	**4,279**
277	**DEFENSE ENTERPRISE ACNTNG AND MGT SYS (DEAMS)**	**45,925**	**45,925**
278	**SERVICE SUPPORT TO SPACECOM ACTIVITIES**	**9,778**	**9,778**
999	**CLASSIFIED PROGRAMS**	**16,814,245**	**16,621,491**
	Classified adjustment		-192,754
UND	**CIVILIAN FTE ADJUSTMENT**		**-129,630**
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE	**46,565,356**	**47,340,416**

SENTINEL MANPOWER

The agreement recognizes that the Sentinel program has experienced delays and that the Air Force is updating program cost estimates and schedule information. The agreement includes the directive under this heading in Senate Report 118–81 and further directs the Secretary of the Air Force to update the congressional defense committees on the current status of cost and schedule of the program on a quarterly basis and any changes that impact Interim Operational Capability and Full Operational Capability whenever such change occurs.

SENTINEL INDUSTRIAL BASE

The agreement provides $100,000,000 for prototyping to reduce schedule and cost risk, and stabilize the supply base. This funding may also be used for commissioning industrial base studies, developing radiation-hardened components for strategic applications, and certifying metal-oxide-semiconductor field-effect transistors. The agreement also provides $100,000,000 to strengthen Sentinel program key suppliers, particularly in areas with identified gaps, and to improve supplier efficiency. This funding may also be used for workforce development and collaboration with trade schools. The agreement retains the directives under the heading ''Sentinel Industrial Base'' in Senate Report 118–81.

ADVANCED ENGINE DEVELOPMENT—ENGINE TECHNOLOGIES

The agreement recognizes the importance of engine development for fighter aircraft, and investments in the skilled engineering and manufacturing workforce to support the domestic fighter aircraft engine industrial base. Therefore, the agreement includes $280,000,000 only to develop advanced engine technologies for integration into future engine development programs. This can include investments in adaptive cycle engine technologies, improved manufacturing techniques for engine components, development of novel materials, and the integration of enhanced digital design capabilities into the engine development process.

The Assistant Secretary of the Air Force for Acquisition, Technology and Logistics is directed to provide to the congressional defense committees, not later than 90 days after enactment of this Act, a spend plan for the additional resources provided by this agreement. The Assistant Secretary of the Air Force for Acquisition, Technology and Logistics is also directed to provide to the congressional defense committees, not later than 90 days after enactment of this Act, a briefing describing how the Air Force intends to ensure there is a sufficient level of engine design work in order to maintain a robust domestic aircraft engine industrial base.

The agreement does not support the integration of an alternative engine on the F–35, and includes a new general provision that prohibits the use of funds to integrate an alternative engine on any F–35 aircraft.

This language replaces the language under the heading ''Fighter Aircraft Engine Development'' in House Report 118–121 and the language under the heading ''Future Engine Technologies'' in Senate Report 118–81.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

The agreement provides $18,669,844,000 for Research, Development, Test and Evaluation, Space Force, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
1	**DEFENSE RESEARCH SCIENCES**	**0**	**20,100**
	Transfer from RDT&E, AF line 1 for space unique S&T		20,100
2	**UNIVERSITY RESEARCH INITIATIVES**	**0**	**14,400**
	Transfer from RDT&E, AF line 2 for space unique S&T		14,400
4	**SPACE TECHNOLOGY**	**206,196**	**342,592**
	Prior year underexecution		-2,765
	DAF requested transfer from line 48 for civilian personnel		72,888
	Transfer from RDT&E, AF line 3 for space unique S&T		7,273
	Program increase - L-band active phased array demonstration		3,000
	Program increase - small satellite chemical propulsion		3,000
	Program increase - advanced analog microelectronics		3,000
	Program increase - isotope power systems		3,000
	Program increase - hybrid space architecture		5,000
	Program increase - thin film tandem solar cells		3,000
	Program increase - university consortium for space technology		1,000
	Program increase - autonomous RPOD		10,000
	Program increase - high-efficiency solar chiplet arrays for LEO satellites		5,000
	Program increase - on-orbit bi-propellant propulsion		2,000
	Program increase - space modeling, simulation, and analysis hub		7,500
	Program increase - space situational awareness ground infrastructure		5,000
	Program increase - space qualified solar cell manufacturing		4,000
	Program increase - sub-zero volt lithium-ion battery		2,500
	Program increase - software development for RPO to support space domain awareness		2,000
5	**SPACE SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT**	**472,493**	**477,193**
	Prior year carryover		-15,000
	Inadequate justification - other tranche 2 activities		-10,300
	Program increase - radiation-hardened, trusted, assured microelectronics		5,000
	Program increase - space sensor fusion		6,500
	Program increase - defense of LEO		10,500
	Program increase - isotope power systems		5,000
	Program increase - defense in depth as mission assurance spacecraft multi-level security		3,000

R-1		Budget Request	Final Bill
6	**SPACE ADVANCED TECHNOLOGY DEVELOPMENT/DEMO**	**110,033**	**232,906**
	DAF requested transfer from line 16 for space solar power project		40,000
	Underexecution		-9,800
	Transfer from RDT&E, AF line 15 for space unique S&T		48,373
	Transfer from RDT&E, AF line 16 for space unique S&T		3,033
	Transfer from RDT&E, AF line 24 for space unique S&T		812
	Transfer from RDT&E, AF line 27 for space unique S&T		1,955
	Program increase - EO and LADAR for early threat detection		5,000
	Program increase - modular multi-mode propulsion system		8,000
	Program increase - commercial space access improvements		5,000
	Program increase - responsive launch infrastructure upgrade		5,000
	Program increase - additive manufacturing of energetics		5,000
	Program increase - hydrocarbon boost engine		5,000
	Program increase - adaptive medium-lift engine architecture		3,500
	Program increase - advanced spacecraft non-toxic multi-mode propulsion		2,000
7	**SPACE FORCE WEATHER SERVICES RESEARCH**	**849**	**849**
8	**SPACE FORCE IT, DATA ANALYTICS, DIGITAL SOLUTIONS**	**61,723**	**51,723**
	Inadequate justification - digital engineering		-10,000
9	**NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)**	**353,807**	**333,247**
	MGUE Inc 2 handheld delay		-6,960
	MGUE Inc 2 excess to need		-13,600
10	**SPACE WARFIGHTING ANALYSIS**	**95,541**	**95,541**
11	**EO/IR WEATHER SYSTEMS**	**95,615**	**80,615**
	Demo 2 acquisition strategy		-15,000
13	**SPACE TECHNOLOGY DEVELOPMENT AND PROTOTYPING**	**2,081,307**	**2,056,307**
	Inadequate justification - other activities		-25,000
16	**SPACE SYSTEMS PROTOTYPE TRANSITIONS (SSPT)**	**145,948**	**80,975**
	Underexecution		-18,000
	DAF requested transfer to line 6 for space solar power project		-40,000
	ROOSTER launch support ahead of need		-8,472
	LDPE–2 and 3A launch support previously funded		-1,001
	Program increase - GEO SmallSat communications technology		2,500
17	**SPACE CONTROL TECHNOLOGY**	**58,374**	**63,374**
	Program increase - in-orbit electric propulsion		5,000
18	**TECH TRANSITION (SPACE)**	**164,649**	**164,649**
19	**SPACE SECURITY AND DEFENSE PROGRAM**	**59,784**	**63,784**
	Program increase - SSDP support		4,000
20	**PROTECTED TACTICAL ENTERPRISE SERVICE (PTES)**	**76,554**	**72,809**
	Underexecution		-3,745

R-1		Budget Request	Final Bill
21	**PROTECTED TACTICAL SERVICE (PTS)**	**360,126**	**233,596**
	Unjustified request - management services		-5,574
	Reduce EMD and rapid prototyping concurrency		-108,356
	ECO FFP reduction		-12,600
22	**EVOLVED STRATEGIC SATCOM (ESS)**	**632,833**	**505,224**
	Griffon follow-on ahead of need		-10,650
	ECO excess with FFP construct		-28,412
	Overestimation of A&AS		-20,000
	Overestimation of SE&I		-4,477
	End cryptologic contract delay		-25,592
	Ground segment contract delay		-38,478
23	**SPACE RAPID CAPABILITIES OFFICE**	**12,036**	**19,536**
	Program increase - digital beamforming ground-based C2		7,500
24	**TACTICALLY RESPONSE SPACE**	**30,000**	**50,000**
	Program increase		20,000
25	**GPS III FOLLOW-ON (GPS IIIF)**	**308,999**	**292,185**
	Development excess to need		-16,814
27	**COUNTERSPACE SYSTEMS**	**36,537**	**32,159**
	Underexecution		-4,378
28	**WEATHER SYSTEM FOLLOW-ON**	**79,727**	**75,327**
	Unjustified increase - management services		-1,600
	SV 1-2 excess to need		-2,800
29	**SPACE SITUATION AWARENESS SYSTEMS**	**372,827**	**372,827**
30	**ADVANCED EHF MILSATCOM (SPACE)**	**4,068**	**4,068**
31	**POLAR MILSATCOM (SPACE)**	**73,757**	**64,422**
	EPS-R payload development complete		-9,335
32	**WIDEBAND GLOBAL SATCOM (SPACE)**	**49,445**	**35,620**
	PCMS award delay		-13,825
33	**NEXT-GEN OPIR - GROUND**	**661,367**	**575,875**
	Overestimation of MDP expenditures		-57,592
	FORGE–C2 acquisition strategy change		-19,400
	RGS–A contract savings		-8,500
34	**NEXT GENERATION OPIR**	**222,178**	**192,366**
	Data exploitation carryover		-29,812
35	**NEXT-GEN OPIR - GEO**	**719,731**	**691,069**
	Incentive fees ahead of need		-18,819
	Overestimation of A&AS		-9,843
36	**NEXT-GEN OPIR - POLAR**	**1,013,478**	**866,813**
	Unjustified increase - management services		-3,265
	Phase 2 concurrency		-143,400

R-1		Budget Request	Final Bill
37	**COMMERCIAL SATCOM (COMSATCOM) INTEGRATION**	**73,501**	**71,413**
	LUX MEO new start ECO reduction		-2,088
37A	**COMMERCIAL SERVICES**	**0**	**50,000**
	Program increase - space-based monitoring over the U.S. Southern Command AOR		10,000
	Program increase - CCMD direct commercial surveillance, reconnaissance and tracking services		40,000
38	**RESILIENT MISSILE WARNING MISSILE TRACKING - LOW EARTH ORBIT (LEO)**	**1,266,437**	**1,481,222**
	DAF requested transfer from line 40		252,785
	Inadequate justification		-38,000
39	**RESILIENT MISSILE WARNING MISSILE TRACKING - MEDIUM EARTH ORBIT (MEO)**	**538,208**	**684,675**
	DAF requested transfer from line 40		252,784
	SV 1–3 contract savings		-67,457
	SV 4–6 budgeted excess to estimate		-38,860
40	**RESILIENT MISSILE WARNING MISSILE TRACKING - INTEGRATED GROUND SEGMENT**	**505,569**	**0**
	DAF requested transfer to line 38		-252,785
	DAF requested transfer to line 39		-252,784
41	**NATIONAL SECURITY SPACE LAUNCH PROGRAM (SPACE) - EMD**	**82,188**	**162,188**
	Program increase - additional NSSL payload processing facility		80,000
43	**SPACE WARFIGHTING ANALYSIS**	**3,568**	**3,568**
46	**ACQ WORKFORCE - SPACE & MISSILE SYSTEMS**	**258,969**	**253,786**
	DAF requested transfer from line 48		17,531
	Projected overestimation of civilian compensation		-22,714
47	**SPACE & MISSILE SYSTEMS CENTER - MHA**	**13,694**	**15,053**
	DAF requested transfer from line 48		1,359
48	**SPACE TECHNOLOGY**	**91,778**	**0**
	DAF requested transfer to line 4		-72,888
	DAF requested transfer to line 46		-17,531
	DAF requested transfer to line 47		-1,359
49	**MAJOR T&E INVESTMENT - SPACE**	**146,797**	**146,797**
50	**ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)**	**18,023**	**43,023**
	Program increase - state launched range services and capabilities		25,000
52	**SPACE TEST PROGRAM (STP)**	**30,192**	**30,192**
55	**FAMILY OF ADVANCED BLOS TERMINALS (FAB-T)**	**91,369**	**91,369**
56	**DCO-SPACE**	**76,003**	**76,003**
57	**NARROWBAND SATELLITE COMMUNICATIONS**	**230,785**	**206,369**
	Inadequate justification - management services		-9,450
	Prior year SLE excess to need		-14,966

R-1		Budget Request	Final Bill
58	**SATELLITE CONTROL NETWORK (SPACE)**	**86,465**	**79,665**
	Underexecution		-4,700
	ERM excess to need		-2,100
59	**LONG RANGE KILL CHAINS**	**243,036**	**193,036**
	Classified adjustment		-50,000
61	**SPACE AND MISSILE TEST AND EVALUATION CENTER**	**22,039**	**22,039**
62	**SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT**	**41,483**	**38,983**
	Previously funded by P.L. 117-328 Section 8121		-4,500
	Program increase - space operators education and experiential learning		2,000
63	**SPACELIFT RANGE SYSTEM (SPACE)**	**11,175**	**11,175**
65	**SPACE SUPERIORITY ISR**	**28,730**	**28,730**
67	**BALLISTIC MISSILE DEFENSE RADARS**	**20,752**	**28,752**
	Program increase - PARCS		8,000
68	**NCMC - TW/AA SYSTEM**	**25,545**	**25,545**
69	**NUDET DETECTION SYSTEM (SPACE)**	**93,391**	**93,391**
70	**SPACE SITUATION AWARENESS OPERATIONS**	**264,966**	**279,824**
	GSW sensor comm upgrade prior year carryover		-3,142
	Program increase - commercial collaborative sensor network		3,000
	Program increase - AI and autonomy for data analytics and sensors		10,000
	Program increase - unified data library		5,000
71	**GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT**	**317,309**	**246,809**
	Blk 1/2 interim contractor support-excess to need		-11,200
	Blk 1/2 A&AS overestimation		-3,000
	Blk 1/2 prior-year carryover		-29,400
	OCX 3F execution delay		-26,900
75	**ENTERPRISE GROUND SERVICES**	**155,825**	**155,825**
76	**JOINT TACTICAL GROUND SYSTEM**	**14,568**	**14,568**
999	**CLASSIFIED PROGRAMS**	**5,764,667**	**5,851,367**
	Classified adjustment		86,700
78	**SPACE COMMAND & CONTROL - SOFTWARE PILOT PROGRAM**	**122,326**	**122,326**
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE	**19,199,340**	**18,669,844**

TACTICALLY RESPONSIVE SPACE AND THE INDUSTRIAL BASE

The agreement directs the Assistant Secretary of the Air Force for Space Acquisition and Integration to provide a report to the congressional defense committees, not later than 120 days after enactment of this Act, that defines the mission sets to be pursued under the tactically responsive space umbrella within the future years defense program and longer term prospective mission sets, along with a market analysis of the resident and emerging capabilities within the space industrial base to perform these missions. The report shall include an assessment of the relative technical maturity of each capability and an assessment of the industrial base capacity to support these mission sets, including but not limited to, responsive launch, on-orbit servicing, on-orbit pre-positioning, and on-orbit refueling.

CISLUNAR SPACE

Developing capabilities and operating within cislunar space is imperative for the Nation to obtain national security, science and technology, and economic advantages. Congressionally directed increases accounted for 80 percent of all resources invested in cislunar activities over the last two fiscal years. The agreement again encourages the Secretary of the Air Force to increase its investments in cislunar propulsion technologies, space domain awareness, and other related activities.

IN-SPACE ASSEMBLY AND MANUFACTURING

The agreement notes the promise of in-space assembly and manufacturing (ISAM) to support a range of civil and national security missions and is aware that the Space Force is exploring a mission to resurrect the NASA Spitzer Space Telescope using such capabilities. The agreement encourages the Secretary of the Air Force to increase investment for ISAM and pursue avenues to collaborate with the civil space sector and industry on a near-term mission.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE–WIDE

The agreement provides $36,892,886,000 for Research, Development, Test and Evaluation, Defense-Wide, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Final Bill
1	**DTRA BASIC RESEARCH**	**14,761**	**21,761**
	Program increase - materials science in extreme dynamic environments plus		2,000
	Program increase - materials science in extreme environments		5,000
2	**DEFENSE RESEARCH SCIENCES**	**311,531**	**304,031**
	Reduce carryover - advanced manufacturing science		-7,500
3	**HIGH ENERGY LASER RESEARCH INITIATIVES**	**16,329**	**16,329**
4	**BASIC RESEARCH INITIATIVES**	**71,783**	**111,783**
	Program increase - DEPSCoR		20,000
	Program increase - global competition analysis net assessment		10,000
	Program increase - Hispanic serving research cohort		10,000
5	**BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE**	**50,430**	**50,430**
6	**NATIONAL DEFENSE EDUCATION PROGRAM**	**159,549**	**162,549**
	Program increase - STEM fellowships		3,000
7	**HISTORICALLY BLACK COLLEGES AND UNIVERSITIES/MINORITY INSTITUTIONS**	**100,467**	**101,467**
	Program increase - augmenting quantum sensing research, education, and training		1,000
8	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM**	**36,235**	**33,486**
	Prior year underexecution		-2,749
9	**JOINT MUNITIONS TECHNOLOGY**	**19,157**	**17,241**
	Unclear S&T strategy		-1,916
10	**BIOMEDICAL TECHNOLOGY**	**141,081**	**114,525**
	Excess growth		-26,556
11	**PROMOTION AND PROTECTION STRATEGIES**	**3,219**	**3,219**
12	**DEFENSE TECHNOLOGY INNOVATION**	**55,160**	**20,002**
	Unjustified growth		-35,158
13	**LINCOLN LABORATORY RESEARCH PROGRAM**	**46,858**	**46,858**
14	**APPLIED RESEARCH FOR THE ADVANCEMENT OF S&T**	**66,866**	**60,440**
	Rebaseline program profile		-6,426
15	**INFORMATION & COMMUNICATIONS TECHNOLOGY**	**333,029**	**326,779**
	Efforts previously funded		-6,250
17	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM**	**240,610**	**240,610**
18	**CYBER SECURITY RESEARCH**	**17,437**	**30,437**
	Program increase - academic cyber institutes		5,000
	Program increase - Pacific intelligence and innovation initiative		5,000
	Program increase - semiconductor supply chain cyber security research		3,000

R-1		Budget Request	Final Bill
19	**SOCIAL SCIENCES FOR ENVIRONMENTAL SECURITY**	**4,718**	**3,218**
	Program decrease - PREPARES		-1,500
20	**TACTICAL TECHNOLOGY**	**234,549**	**211,848**
	Excess growth		-22,701
21	**MATERIALS AND BIOLOGICAL TECHNOLOGY**	**344,986**	**344,986**
22	**ELECTRONICS TECHNOLOGY**	**572,662**	**517,831**
	Program increase - small radio-frequency demonstrator		6,000
	Program decrease - reduce carryover		-60,831
23	**COUNTER WEAPONS OF MASS DESTRUCTION APPLIED RESEARCH**	**208,870**	**220,220**
	Program increase - advanced manufacturing of energetics		5,000
	Program increase - crowd sourced AI for detection		6,350
24	**SOFTWARE ENGINEERING INSTITUTE (SEI) APPLIED RESEARCH**	**11,168**	**11,168**
25	**HIGH ENERGY LASER RESEARCH**	**48,804**	**48,804**
26	**FSRM MODELLING**	**2,000**	**2,000**
27	**SOF TECHNOLOGY DEVELOPMENT**	**52,287**	**67,937**
	Program increase - assessment of commercial systems		6,000
	Program increase - identity threat mitigation		7,000
	Program increase - signature management improvements (SUAS)		2,650
28	**JOINT MUNITIONS ADVANCED TECHNOLOGY**	**37,706**	**39,883**
	Program increase - energetics acceleration		5,000
	Unclear strategy		-2,823
29	**NATIONAL SECURITY INNOVATION CAPITAL**	**15,085**	**15,085**
30	**SO/LIC ADVANCED DEVELOPMENT**	**30,102**	**2,000**
	Duplicative funding		-15,800
	Transfer to line 130, CDAO Dem/Val Activities for SUNet		-12,302
31	**COMBATING TERRORISM TECHNOLOGY SUPPORT**	**75,593**	**178,093**
	Program increase - advanced EMS monitoring for western EW test ranges		5,000
	Program increase - anti-tunneling		47,500
	Program increase - artificial intelligence for explosive ordinance disposal decision support		1,000
	Program increase - combat terrorism technology support		2,500
	Program increase - cooperative C-UAS development including directed energy and laser technology		40,000
	Program increase - supercavitating projectiles		5,000
	Program increase - wearable detection of chemical and biological agents		1,500
32	**FOREIGN COMPARATIVE TESTING**	**27,078**	**27,078**
33	**COUNTER WEAPONS OF MASS DESTRUCTION ADVANCED TECHNOLOGY DEVELOPMENT**	**400,947**	**409,447**
	Program increase - advanced manufacturing of energetic materials		8,500
34	**ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT**	**7,990**	**7,990**

R-1		Budget Request	Final Bill
35	**ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT**	**17,825**	**29,325**
	Program increase - hypersonic HWIL upgrades		5,000
	Program increase - long-lived power source for directed energy weapon missile defense satellite system		5,000
	Program increase - quantum computing threat modeling		1,500
36	**ADVANCED RESEARCH**	**21,461**	**61,961**
	Program increase - advanced carbon materials for hypersonic applications		2,500
	Program increase - advanced directed energy optics design and manufacturing		7,000
	Program increase - benzoxazine for high-mach system thermal protection		8,000
	Program increase - energy efficient AI hardware for military edge devices		6,000
	Program increase - hypersonic interceptor component technology		5,000
	Program increase - radiation hardened microelectronics testing facility		12,000
37	**JOINT HYPERSONIC TECHNOLOGY DEVELOPMENT & TRANSITION**	**52,292**	**54,292**
	Program increase - additive hypersonic components with advanced porous materials		2,000
38	**JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT**	**19,567**	**19,567**
39	**INTELLIGENCE ADVANCED DEVELOPMENT**	**10,000**	**10,000**
40	**ADVANCED AEROSPACE SYSTEMS**	**331,753**	**233,943**
	Program increase - artificial intelligence reinforcements		10,000
	Early to need - liberty lifter		-8,310
	Excess growth		-18,000
	Program termination - tactical boost glide		-81,500
41	**SPACE PROGRAMS AND TECHNOLOGY**	**134,809**	**118,809**
	Excess growth		-16,000
42	**ANALYTIC ASSESSMENTS**	**24,328**	**32,328**
	Program increase - strategic multilayer assessment		8,000
43	**ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS**	**55,626**	**65,626**
	Classified adjustment		10,000
44	**QUANTUM APPLICATION**	**75,000**	**20,000**
	Lack of acquisition strategy		-55,000
46	**DEFENSE INNOVATION UNIT (DIU)**	**104,729**	**225,229**
	Program increase - defense innovation onramp hubs		65,000
	Program increase - defense innovation onramp hubs geographic expansion		10,000
	Program increase - industrial foreign influence analysis		8,000
	Program increase - innovation with academia		15,000
	Program increase - nuclear advanced propulsion and power		2,500
	Program increase - reusable hypersonic technology		10,000
	Program increase - hypersonic unmanned wingman		10,000
47	**TECHNOLOGY INNOVATION**	**123,837**	**50,232**
	Phase programmatic growth		-31,724
	Transfer Project 375 to line 66		-41,881
48	**ADVANCED TECHNICAL INTEGRATION**	**11,000**	**11,000**

R-1		Budget Request	Final Bill
49	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT**	**267,073**	**255,073**
	Program increase - broad-spectrum indirect antiviral research		3,000
	Excess growth		-15,000
50	**RETRACT LARCH**	**57,401**	**57,401**
51	**JOINT ELECTRONIC ADVANCED TECHNOLOGY**	**19,793**	**16,824**
	Unclear strategy		-2,969
53	**NETWORKED COMMUNICATIONS CAPABILITIES**	**11,197**	**3,253**
	Unjustified growth		-7,944
54	**DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM**	**252,965**	**479,465**
	Program increase - accelerating predictive supply chain logistics		2,000
	Program increase - additive manufacturing at scale		5,000
	Program increase - additive manufacturing casting		5,000
	Program increase - aluminum castings performance initiative		4,000
	Program increase - advanced regenerative manufacturing		4,000
	Program increase - advanced robotics and automation training		8,000
	Program increase - biotechnology manufacturing institutes		100,000
	Program increase - data analytics and visualization		6,000
	Program increase - digital manufacturing accelerator		6,000
	Program increase - domestic flexible factory for footwear manufacturing		10,000
	Program increase - flexible hybrid electronics		10,000
	Program increase - high performance computing enabled large-scale manufacturing		25,000
	Program increase - high temperature composite material manufacturing		10,000
	Program increase - integrated silicon-based lasers		4,000
	Program increase - manufacturing of advanced components for hypersonics		16,000
	Program increase - microelectromechanical systems mirror-based LiDAR sensor		3,000
	Program increase - OT and internet-of-things asset identification and management		5,000
	Program increase - rapid additive manufacturing		3,500
55	**MANUFACTURING TECHNOLOGY PROGRAM**	**46,404**	**69,764**
	Program increase - artificial intelligence manufacturing		5,000
	Program increase - critical mineral supply chain resiliency		5,000
	Program increase - high purity vanadium for aerospace titanium alloys		2,000
	Program increase - hypersonic radomes and apertures		4,000
	Program increase - processing pilot for high-purity nickel		3,000
	Program increase - rare earth element mining		2,000
	Program increase - recover, reclaim, recycle materials from defense scrap		2,000
	Program increase - steel performance initiative		5,000
	Execution risk		-4,640
56	**GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS**	**16,580**	**16,991**
	Program increase - wood to jet fuel		3,000
	Leverage Joint SBIR/STTR		-2,589
57	**STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM**	**60,387**	**60,387**
58	**MICROELECTRONICS TECHNOLOGY DEVELOPMENT AND SUPPORT**	**144,707**	**147,472**
	Program increase - enhanced RF microelectronics production		10,000
	Execution risk		-7,235
59	**JOINT WARFIGHTING PROGRAM**	**2,749**	**2,749**

R-1		Budget Request	Final Bill
60	**ADVANCED ELECTRONICS TECHNOLOGIES**	**254,033**	**254,033**
61	**COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS**	**321,591**	**346,591**
	Classified adjustment		25,000
62	**NETWORK-CENTRIC WARFARE TECHNOLOGY**	**885,425**	**863,175**
	Classified adjustment		-16,000
	Unjustified growth		-6,250
63	**SENSOR TECHNOLOGY**	**358,580**	**322,050**
	Excess growth		-36,530
65	**SOFTWARE ENGINEERING INSTITUTE**	**16,699**	**16,699**
66	**DEFENSE INNOVATION ACCELERATION (DIA)**	**257,110**	**261,741**
	Maintain level of effort		-18,000
	Previously funded		-19,250
	Transfer Project 375 from line 47		41,881
67	**HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM**	**111,799**	**111,799**
68	**TEST & EVALUATION SCIENCE & TECHNOLOGY**	**345,384**	**412,368**
	Program increase - enhanced hypersonic testing capabilities in collaboration with NASA		15,000
	Program increase - hypersonic wave heat facilities		20,000
	Program increase - MACH-TB modeling, simulating, analysis, and testing classified network		10,000
	Program increase - space based telemetry using phased array		8,350
	Program increase - space testing facilities		25,000
	Unjustified growth		-11,366
69	**AUKUS INNOVATION INITIATIVES**	**25,000**	**12,500**
	Program decrease - excess to need		-12,500
70	**NATIONAL SECURITY INNOVATION NETWORK**	**21,575**	**21,575**
71	**OPERATIONAL ENERGY CAPABILITY IMPROVEMENT**	**171,668**	**221,085**
	Program increase		20,000
	Program increase - high energy laser counter anti-ship cruise missile program thermal energy storage		10,000
	Program increase - radioisotope power systems		18,000
	Program increase - TRISO advanced fuel		10,000
	Prior year underexecution		-8,583
72	**SOF ADVANCED TECHNOLOGY DEVELOPMENT**	**156,097**	**161,163**
	Program increase - C-130J auto flight deck and remote mission systems		10,500
	Program increase - identity management		3,500
	Maintain level of effort - advanced technology development		-4,934
	Program decrease		-4,000
74	**NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&E ADC&P**	**76,764**	**59,463**
	Excess growth		-17,301
75	**WALKOFF**	**143,486**	**143,486**

R-1		Budget Request	Final Bill
76	**ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM**	**117,196**	**122,196**
	Program increase - on-base microgrid resiliency		5,000
	Program increase - sustainable technology evaluation and demonstration program		3,000
	Program decrease - sustainable technologies evaluation and demonstration program		-3,000
77	**BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT**	**220,311**	**225,311**
	Program increase - THAAD modernization		5,000
78	**BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE**	**903,633**	**886,798**
	Early to need		-4,050
	Excess growth		-12,785
79	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL**	**316,853**	**292,006**
	Excess growth		-24,847
80	**BALLISTIC MISSILE DEFENSE SENSORS**	**239,159**	**239,159**
81	**BMD ENABLING PROGRAMS**	**597,720**	**587,490**
	Future concepts and planning growth		-3,500
	Threat systems engineering		-6,730
82	**SPECIAL PROGRAMS - MDA**	**552,888**	**564,888**
	Classified adjustment		12,000
83	**AEGIS BMD**	**693,727**	**603,671**
	Program increase - lightweight, radiation-hardened, thermally-insensitive sensors		10,000
	Excess growth		-4,856
	Unjustified request		-95,200
84	**BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATION**	**554,201**	**553,870**
	Program decrease - flight test adjustments		-331
85	**BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT**	**48,248**	**48,248**
86	**MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC)**	**50,549**	**50,549**
87	**REGARDING TRENCH**	**12,564**	**17,564**
	Classified adjustment		5,000
88	**SEA BASED X-BAND RADAR (SBX)**	**177,868**	**177,868**
89	**ISRAELI COOPERATIVE PROGRAMS**	**300,000**	**300,000**
90	**BALLISTIC MISSILE DEFENSE TEST**	**360,455**	**358,903**
	Program decrease - flight test adjustments		-1,552
91	**BALLISTIC MISSILE DEFENSE TARGETS**	**570,258**	**617,758**
	Program increase - advanced reactive target simulation		10,000
	Program increase - advanced target front end configuration technology maturation		5,000
	Program increase - leveraging commercial launch for targets and countermeasures		10,000
	Program increase - low cost hypersonic flight test bed		15,000
	Program increase - low cost liquid target demonstration		7,500

R-1		Budget Request	Final Bill
92	**COALITION WARFARE**	**12,103**	**9,903**
	Program decrease - excess to need		-2,200
93	**NEXT GENERATION INFORMATION COMMUNICATIONS TECHNOLOGY (5G)**	**179,278**	**124,278**
	Program decrease - excess to need		-20,000
	Transfer to line 281		-35,000
94	**DEPARTMENT OF DEFENSE CORROSION PROGRAM**	**3,185**	**5,185**
	Program increase - anti-corrosion initiatives		2,000
95	**GUAM DEFENSE DEVELOPMENT**	**397,578**	**397,578**
96	**TECHNOLOGY MATURATION INITIATIVES**	**0**	**10,000**
	Program increase - short pulse laser directed energy demonstration for hypersonic defense		10,000
97	**CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - MIP**	**34,350**	**34,350**
98	**HYPERSONIC DEFENSE**	**208,997**	**233,997**
	Program increase - reusable hypersonic flight testing		25,000
99	**ADVANCED INNOVATIVE TECHNOLOGIES**	**1,085,826**	**1,016,283**
	Program increase - Project Pele		41,800
	Classified adjustment		-68,518
	Early to need - hypervelocity gun weapons system		-32,825
	Effort previously funded		-10,000
100	**TRUSTED & ASSURED MICROELECTRONICS**	**760,839**	**710,814**
	Program increase - chiplet interfaces for advanced node field programmable gate arrays		10,000
	Program increase - high voltage silicon carbide microelectronics		7,000
	Program increase - magnetoresistive random-access memory		3,500
	Program increase - radiation-hardened chiplet design acceleration		5,000
	Execution risk		-75,525
101	**RAPID PROTOTYPING PROGRAM**	**110,291**	**79,191**
	Program increase - undersea kinetic multi-payload capable USV		5,000
	Program completion - SCIFIRE		-8,900
	Prior year contract savings		-12,200
	Functional transfer to line 130A for JADC2		-15,000
102	**RAPID PROTOTYPING PROGRAM**	**9,880**	**5,880**
	Program decrease		-4,000
103	**DEFENSE INNOVATION UNIT (DIU) PROTOTYPING**	**0**	**131,874**
	Program increase		7,000
	Program increase - accountability bookkeeping dashboard		18,000
	Program increase - additive manufacturing of undersea drones		10,000
	Program increase - advance rocket propulsion		20,000
	Program increase - aircraft autonomy		14,750
	Program increase - quantum		55,000
	Transfer from line 106 - operational energy capability improvement non-S&T		7,124
104	**DEPARTMENT OF DEFENSE (DOD) UNMANNED SYSTEM COMMON DEVELOPMENT**	**2,643**	**9,643**
	Program increase - unmanned traffic management test, evaluation, and implementation		7,000
105	**CATAPULT INFORMATION SYSTEM**	**8,328**	**8,328**

R-1		Budget Request	Final Bill
106	**OPERATIONAL ENERGY CAPABILITY IMPROVEMENT - NON S&T**	**53,726**	**39,479**
	Prior year underexecution		-7,123
	Transfer to line 103		-7,124
108	**WARGAMING AND SUPPORT FOR STRATEGIC ANALYSIS (SSA)**	**3,206**	**3,206**
109	**RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)**	**79,773**	**23,515**
	Program decrease		-56,258
110	**JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY ASSESSMENTS**	**28,517**	**19,457**
	Transfer to Line 130A for JADC2		-9,060
111	**LONG RANGE DISCRIMINATION RADAR (LRDR)**	**103,517**	**103,517**
112	**IMPROVED HOMELAND DEFENSE INTERCEPTORS**	**2,130,838**	**2,130,838**
113	**BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST**	**47,577**	**20,708**
	Program decrease - flight test adjustments		-26,869
114	**AEGIS BMD TEST**	**193,484**	**186,484**
	Program decrease		-7,000
115	**BALLISTIC MISSILE DEFENSE SENSOR TEST**	**111,049**	**111,049**
116	**LAND-BASED SM-3 (LBSM3)**	**22,163**	**22,163**
117	**BALLISTIC MISSILE DEFENSE MIDCOURSE SEGMENT TEST**	**41,824**	**33,224**
	Prior year test adjustments		-8,600
118	**SAFETY PROGRAM MANAGEMENT**	**2,484**	**2,484**
119	**CYBERCOM ACTIVITIES**	**65,484**	**65,484**
120	**ROBUST INFRASTRUCTURE AND ACCESS**	**170,182**	**135,482**
	Unjustified growth		-34,700
121	**CYBER TRAINING ENVIRONMENT (CTE)**	**114,980**	**114,980**
122	**ENTERPRISE INFORMATION TECHNOLOGY SYSTEMS**	**2,156**	**2,156**
123	**CYBER SECURITY INITIATIVE**	**2,760**	**2,760**
124	**INTELLIGENCE CAPABILITIES AND INNOVATION**	**3,000**	**3,000**
125	**CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT**	**2,669**	**16,669**
	Program increase - Joint Forces Headquarters – DOD information network cyber defensive operations and training		14,000
126	**OFFICE OF STRATEGIC CAPITAL (OSC)**	**99,000**	**34,800**
	Program decrease - critical technologies limited partner program		-15,000
	Transfer to Department of Defense Credit Program Account, Title VIII		-49,200

R-1		Budget Request	Final Bill
129	**BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS**	**109,483**	**110,483**
	Program increase - HBTSS		1,000
130	**CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - DEM/VAL ACTIVITIES**	**615,246**	**351,679**
	Program increase - all domain autonomous simulation		4,900
	Program increase - management innovation pilot		50,000
	Program increase - secure transit over untrusted networks		5,000
	Program increase - SUNvana improvements		5,000
	Undefined requirement - big play pilot		-19,500
	Cost overestimation - GIDE		-13,400
	Functional transfer to line 130A for JADC2		-262,950
	Functional transfer to line 130B for Alpha-1		-44,919
	Transfer from line 30, SO/LIC advanced development		12,302
130A	**JADC2**		**343,010**
	Program increase - joint fires network		50,000
	Classified adjustment		6,000
	Functional transfer from line 101 for JADC2		15,000
	Functional transfer from line 110 for JADC2		9,060
	Functional transfer from line 130 for JADC2		262,950
130B	**ALPHA-1**		**54,919**
	Program increase - autonomy enterprise platform		10,000
	Functional transfer from line 130 for Alpha-1		44,919
131	**NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&E SDD**	**6,229**	**6,229**
132	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD**	**382,977**	**342,114**
	Execution risk		-20,266
	Unexecutable growth - autoinjector manufacturer capability		-20,597
133	**JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM**	**9,775**	**9,775**
134	**COUNTER WEAPONS OF MASS DESTRUCTION SYSTEMS DEVELOPMENT**	**14,414**	**14,414**
135	**INFORMATION TECHNOLOGY DEVELOPMENT**	**6,953**	**6,953**
136	**HOMELAND PERSONNEL SECURITY INITIATIVE**	**9,292**	**7,292**
	Insufficient justification		-2,000
137	**DEFENSE EXPORTABILITY PROGRAM**	**18,981**	**14,731**
	Excess growth		-4,250
138	**OUSD(C) IT DEVELOPMENT INITIATIVES**	**5,456**	**5,456**
140	**DEFENSE AGENCY INITIATIVES (DAI) - FINANCIAL SYSTEM**	**32,629**	**29,229**
	Excess growth		-3,400
141	**MISSION ASSURANCE RISK MANAGEMENT SYSTEM (MARMS)**	**9,316**	**9,316**
142	**DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITIES**	**6,899**	**6,899**
143	**TRUSTED & ASSURED MICROELECTRONICS**	**247,586**	**209,034**
	Execution risk		-38,552
145	**NUCLEAR COMMAND, CONTROL, & COMMUNICATIONS**	**4,110**	**4,110**
146	**DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT**	**8,159**	**8,159**

R-1		Budget Request	Final Bill
147	CWMD SYSTEMS: SYSTEM DEVELOPMENT AND DEMONSTRATION	14,471	14,471
148	DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION	3,770	3,770
149	JOINT CAPABILITY EXPERIMENTATION	12,402	12,402
150	DEFENSE READINESS REPORTING SYSTEM (DRRS)	12,746	12,746
151	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,426	8,426
152	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CTEIP)	833,792	850,000
	Program increase - hypersonic test facility		105,000
	Early to need		-88,792
153	ASSESSMENTS AND EVALUATIONS	5,810	5,810
154	MISSION SUPPORT	99,090	99,090
155	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	187,421	175,699
	Duplicative funding		-11,722
156	JOINT INTEGRATED AIR AND MISSILE DEFENSE	61,477	61,477
157	CLASSIFIED PROGRAM USD(P)	0	167,042
	Program increase - classified adjustment		167,042
158	SYSTEMS ENGINEERING	39,949	30,749
	Excess growth		-9,200
159	STUDIES AND ANALYSIS SUPPORT - OSD	6,292	6,292
160	NUCLEAR MATTERS-PHYSICAL SECURITY	21,043	15,400
	Excess growth		-5,643
161	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	10,504	10,504
162	GENERAL SUPPORT TO OUSD (INTELLIGENCE AND SECURITY)	2,980	7,980
	Program increase - implementation of findings and recommendations of security programs, policies and procedures		5,000
163	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	74,382	74,382
170	SMALL BUSINESS INNOVATION RESEARCH (SBIR)/ SMALL BUSINESS TECHNOLOGY TRANSFER	3,831	3,831
171	MAINTAINING TECHNOLOGY ADVANTAGE	38,923	38,923
172	DEFENSE TECHNOLOGY ANALYSIS	60,404	55,565
	Unclear strategy and metrics		-4,839
173	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	65,715	65,715
174	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING AND EVALUATION	26,037	31,037
	Program increase - federal voting assistance program		5,000
175	DEVELOPMENT TEST AND EVALUATION	37,353	37,353

R-1		Budget Request	Final Bill
176	MANAGEMENT HQ - R&D	14,833	14,833
177	MANAGEMENT HQ - DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	3,752	3,752
178	SPECIAL ACTIVITIES	18,088	18,088
179	BUDGET AND PROGRAM ASSESSMENTS	14,427	14,427
180	ANALYSIS WORKING GROUP (AWG) SUPPORT	4,200	4,200
181	CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) ACTIVITIES	17,247	13,447
	Excess growth		-3,800
182	ODNA TECHNOLOGY AND RESOURCE ANALYSIS	3,386	3,386
183	DEFENSE SCIENCE BOARD	2,352	2,352
184	AVIATION SAFETY TECHNOLOGIES	213	0
	Program decrease - unjustified request		-213
186	CYBER RESILIENCY AND CYBERSECURITY POLICY	45,194	42,194
	Duplicative spending		-3,000
187	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	11,919	11,919
188	DEFENSE OPERATIONS SECURITY INITIATIVE (DOSI)	3,112	3,112
189	JOINT STAFF ANALYTICAL SUPPORT	4,916	4,916
190	C4I INTEROPERABILITY	66,152	66,152
195	COMBINED ADVANCED APPLICATIONS	5,366	5,366
197	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,069	3,069
199	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION (CE2T2) - NON-MHA	101,319	54,069
	Duplicative request - JLVC modernization		-47,250
200	DEFENSE EQUAL OPPORTUNITY MANAGEMENT INSTITUTE (DEOMI)	740	740
201	MANAGEMENT HQ - MDA	28,363	28,363
202	JOINT SERVICE PROVIDER (JSP)	5,177	5,177
203	ENTERPRISE SECURITY SYSTEM (ESS)	42,482	42,482

R-1		Budget Request	Final Bill
205	**INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT**	**1,017,141**	**921,354**
	Program increase - 2.5D advanced packaging		10,250
	Program increase - 3D printing technology		3,000
	Program increase - 5G testbed		10,000
	Program increase - advanced electrification demonstration		3,000
	Program increase - advanced headborne systems and manufacturing		5,000
	Program increase - advanced thermoplastics demonstration		10,000
	Program increase - automated textile manufacturing		5,000
	Program increase - battery manufacturing supply chain resilience		5,000
	Program increase - critical materials processing		10,000
	Program increase - critical minerals from chromatographic separation		2,000
	Program increase - defense supply chain and workforce readiness program		2,000
	Program increase - domestic nickel superalloy castings		4,000
	Program increase - domestic organic light emitting diode microdisplay manufacturing		24,500
	Program increase - extreme environment clothing		2,000
	Program increase - freeze-dried plasma		7,800
	Program increase - high temperature ceramics lab and prototyping capability		2,000
	Program increase - munitions supply chain diversification		5,000
	Program increase - rare earth element demonstration		5,000
	Program increase - ruggedized transceivers		10,000
	Program increase - scaling commercial grade packs and frames		5,000
	Program increase - securing rare earth		5,000
	Program increase - shipyard and ship repair workforce training		3,000
	Program increase - small business shipbuilding supplier resiliency		5,000
	Planned FY25 contract awards		-239,337
206	**COUNTERPROLIFERATION SPECIAL PROJECTS: OPERATIONAL SYSTEMS DEVELOPMENT**	**12,713**	**12,713**
207	**GLOBAL THEATER SECURITY COOPERATION MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)**	**8,503**	**8,503**
208	**CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)**	**80,495**	**67,162**
	Excess growth		-13,333
209	**CYBER COMMAND AND CONTROL (CYBER C2)**	**95,733**	**95,733**
210	**DATA AND UNIFIED PLATFORM (D&UP)**	**138,558**	**118,558**
	Unjustified growth - unified platform infrastructure		-20,000
214	**DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION**	**19,299**	**19,299**
215	**LONG-HAUL COMMUNICATIONS - DCS**	**37,726**	**37,726**
216	**MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)**	**5,037**	**5,037**
218	**INFORMATION SYSTEMS SECURITY PROGRAM**	**97,171**	**137,171**
	Program increase - centers for academic excellence		25,000
	Program increase - cyber institutes at senior military colleges		15,000
220	**INFORMATION SYSTEMS SECURITY PROGRAM**	**8,351**	**8,351**
222	**DEFENSE SPECTRUM ORGANIZATION**	**35,995**	**25,995**
	EMBM contract delays		-10,000

R-1		Budget Request	Final Bill
223	**JOINT PLANNING AND EXECUTION SERVICES**	**5,677**	**5,677**
224	**JOINT REGIONAL SECURITY STACKS (JRSS)**	**3,196**	**3,196**
228	**DEFENSE INDUSTRIAL BASE (DIB) CYBER SECURITY**	**25,655**	**25,655**
232	**INDUSTRIAL SECURITY ACTIVITIES**	**2,134**	**2,134**
235	**DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES**	**2,295**	**2,295**
236	**COMBINED ADVANCED APPLICATIONS**	**52,736**	**52,736**
239	**POLICY R&D PROGRAMS**	**6,263**	**6,263**
240	**NET CENTRICITY**	**23,275**	**19,784**
	Excess growth		-3,491
242	**DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS**	**6,214**	**6,214**
249	**INSIDER THREAT**	**2,971**	**12,971**
	Program increase - credibility assessment modernization		10,000
250	**HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM**	**1,879**	**7,269**
	Program increase - dual advanced use trauma system		5,390
257	**CYBER OPERATIONS TECHNOLOGY SUPPORT**	**469,385**	**399,366**
	Program increase - cyber operations technology support		2,000
	Unjustified growth - deployable mission support systems		-1,119
	Unjustified growth - joint cyber warfighting architecture		-35,000
	Unjustified growth - joint development environment		-25,000
	Program decrease unaccounted for		-10,900
261	**DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION**	**1,760**	**1,760**
262	**LOGISTICS SUPPORT ACTIVITIES**	**1,420**	**4,420**
	Program increase - next generation transponder integration		3,000
263	**PACIFIC DISASTER CENTERS**	**1,905**	**3,905**
	Program increase - global water security center		2,000
264	**DEFENSE PROPERTY ACCOUNTABILITY SYSTEM**	**3,249**	**3,249**
265	**MQ-9 UAV**	**37,188**	**92,188**
	Program increase - adaptive airborne enterprise		55,000
267	**AVIATION SYSTEMS**	**216,174**	**221,177**
	Program increase - alternative domestic source C-130J IRSS		6,000
	Program increase - C-130J weapons modernization		8,000
	Unjustified request - aviation engineering analysis		-8,997
268	**INTELLIGENCE SYSTEMS DEVELOPMENT**	**86,737**	**125,237**
	Program increase - detecting and tracking technology		6,000
	Program increase - multi-mission tactical unmanned aerial system		25,000
	Program increase - quantum computing and quantum networking		7,500

R-1		Budget Request	Final Bill
269	**OPERATIONAL ENHANCEMENTS**	**216,135**	**236,135**
	Program increase - female body armor development and modernization		5,000
	Program increase - loitering munitions		15,000
270	**WARRIOR SYSTEMS**	**263,374**	**337,174**
	Program increase - blast exposure monitoring		10,000
	Program increase - CUAS group 3 defeat acceleration		5,000
	Program increase - next-generation electronic countermeasures		12,000
	Program increase - non-kinetic targeting and signature management		10,000
	Program increase - non-traditional ISR		10,000
	Program increase - passive radar for air defense and counter unmanned aerial systems		3,500
	Program increase - platform agnostic data storage infrastructure		3,000
	Program increase - SPEAR body armor		5,000
	Program increase - stand-off precision guided munitions		24,000
	Early to need - MPE-M		-8,700
271	**SPECIAL PROGRAMS**	**529**	**529**
272	**UNMANNED ISR**	**6,727**	**6,727**
273	**SOF TACTICAL VEHICLES**	**9,335**	**9,335**
274	**MARITIME SYSTEMS**	**158,231**	**163,231**
	Program increase - autonomous unmanned surface vessels		5,000
275	**OPERATIONAL ENHANCEMENTS INTELLIGENCE**	**15,749**	**18,249**
	Program increase - 3D mapping at the tactical edge		2,500
278	**ACQUISITION VISIBILITY - SOFTWARE PILOT PROGRAM**	**21,355**	**21,355**
279	**GLOBAL COMMAND AND CONTROL SYSTEM**	**33,166**	**33,166**
281A	**DEFENSE INNOVATION UNIT (DIU) FIELDING**	**0**	**589,400**
	Program increase - AI development tools		8,000
	Program increase - AI for ISR data and analysis		9,800
	Program increase - AI for ISR drones		10,000
	Program increase - AUKUS and coalition warfare		14,700
	Program increase - autonomous amphibious response vehicle		5,000
	Program increase - automated cybersecurity testing		2,000
	Program increase - autonomous VTOL air logistics		23,000
	Program increase - CsUAS		50,000
	Program increase - digital engineering		13,000
	Program increase - DIU and service Non-traditional Innovation Fielding Enterprise		134,000
	Program increase - long endurance USVs for multi-domain awareness		50,000
	Program increase - modeling and simulation for autonomy		4,900
	Program increase - research on 5G interference with military radars		10,000
	Program increase - support to combatant commands		220,000
	Transfer from line 93		35,000
999	**CLASSIFIED PROGRAMS**	**8,463,742**	**8,809,670**
	Classified adjustment		345,928
999	**CLASSIFIED PROGRAMS**	**36,315**	**36,315**
999	**CLASSIFIED PROGRAMS**	**270,653**	**0**
	Classified adjustment		-270,653
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	**36,085,834**	**36,892,886**

TACTICALLY MOBILE MICRO-REACTOR DEVELOPMENT

The agreement directs the Assistant Secretary of Defense for Nuclear, Chemical, and Biological Defense Programs to provide expeditious oversight of physical security and nuclear material handling, interagency coordination, and technical review and assistance for the design, development, and test of tactically mobile micro-reactors. This language replaces the language under this heading in Senate Report 118–81.

DIGITAL TRANSFORMATION

The agreement directs the Chief Digital and Artificial Intelligence Officer (CDAO), in coordination with the Undersecretary of Defense (Comptroller) and the Director of the Defense Innovation Unit, to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, on a development, data, and deployment strategy of an appropriately secure web interface that can provide access to budget and acquisition data reporting to the congressional defense committees. The report shall include an analysis of any budgetary policy barriers to implementing this secure web interface. This language replaces the directives under this heading in House Report 118–121.

OFFICE OF STRATEGIC CAPITAL OVERSIGHT AND EXECUTABILITY

The agreement recognizes the objectives and promise of the Office of Strategic Capital (OSC). Given the congressional interest in the success of this office, a continued active dialogue between the OSC and the House and Senate Defense Appropriations Subcommittees is encouraged to ensure that the necessary authorities and funding mechanisms are available and proper oversight and execution of the same. Noting the importance of the Office of Strategic Capital, the agreement provides $84,000,000, of which $49,200,000 is for the loan program office as appropriated in section 8140 for the Department of Defense Credit Program Account. The loan program office shall only make direct loans, and such direct loans shall be limited to companies developing critical technologies.

BIOTECHNOLOGY MANUFACTURING INSTITUTES

The agreement includes the reporting requirement under this heading in House Report 118–121. However, the spend plan directed under this heading in House Report 118–121 is no longer required.

ALTERNATIVE BATTERY CHEMISTRY

The agreement directs the Deputy Secretary of Defense to provide a briefing to the congressional defense committees, not later than 120 days after the enactment of this Act, on potential alternatives or advanced battery chemistries to address strategic vulnerabilities and an assessment of the security risk associated with the sourcing of raw and processed materials from outside the United States. The brief shall also include the Department's plan to address these vulnerabilities, including the Department's projected timelines to increase domestic procurement of rechargeable batteries and battery cells, as well as an analysis of key factors limiting domestic procurement of rechargeable batteries and battery cells. This language replaces the directives under this heading in House Report 118–121.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement provides $337,489,000 for Operational Test and Evaluation, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
OPERATIONAL TEST AND EVALUATION	169,544	140,044
Program increase—browser plug-in security research		6,000
Transfer to line 3 per DOT&E request		−35,500
LIVE FIRE TESTING	103,252	103,252
OPERATIONAL TEST ACTIVITIES AND ANALYSIS	58,693	94,193
Transfer from line 1 per DOT&E request		35,500
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	331,489	337,489

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The agreement provides $1,786,779,000 in Title V, Revolving and Management Funds.

DEFENSE WORKING CAPITAL FUNDS

The agreement provides $1,786,779,000 for Defense Working Capital Funds, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
WORKING CAPITAL FUND, ARMY	29,213	149,213
Program increase—Arsenal Sustainment Initiative		120,000
WORKING CAPITAL FUND, AIR FORCE	83,587	83,587
DEFENSE AUTOMATION & PRODUCTION SERVICES	4	4
DEFENSE LOGISTICS AGENCY, ENERGY MANAGEMENT	114,663	106,363
Unjustified request		−8,300
WORKING CAPITAL FUND, DECA	1,447,612	1,447,612
NATIONAL DEFENSE STOCKPILE TRANSACTION FUND	7,629	0
Transfer—National Defense Stockpile Transaction Fund funded in section 8034		−7,629
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,682,708	1,786,779

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

The fiscal year 2024 President's budget request includes funding for the National Defense Stockpile Transaction Fund, which is intended to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials. The agreement provides funds with a tenure of three years for this purpose in section 8034. In prior fiscal years, the execution of funding for this purpose has lagged benchmarks, delaying the Department of Defense's ability to expeditiously address this challenge. The Secretary of Defense is directed to submit a report, not later than 90 days after the enactment of this Act, that includes a plan to expedite the execution of funds provided for this purpose; an assessment of how providing funds directly to the Transaction Fund would impact executability; and projections for future sales of excess commodities in fiscal year 2025.

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides $42,696,094,000 in Title VI, Other Department of Defense Programs, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
Defense Health Program:		
Operation and maintenance	37,100,306	36,639,695
Procurement	381,881	381,881
Research, development, test and evaluation	931,773	2,877,048
Total, Defense Health Program	38,413,960	39,898,624
Chemical Agents and Munitions Destruction, Defense:		
Operation and maintenance	89,284	89,284
Research, development, test and evaluation	1,002,560	1,002,560
Total, Chemical Agents	1,091,844	1,091,844
Drug Interdiction and Counter-Drug Activities, Defense	886,426	1,177,061
Office of the Inspector General	525,365	528,565
Support for International Sporting Competitions	---	---
Total, title VI, Other Department of Defense Programs	40,917,595	42,696,094

DEFENSE HEALTH PROGRAM

The agreement provides $39,898,624,000 for the Defense Health Program, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Final Bill
OPERATION AND MAINTENANCE		
IN-HOUSE CARE	10,044,342	9,916,132
Program decrease unaccounted for		-14,140
Unexecutable growth		-129,070
Program increase - telehealth for military children and families		15,000
PRIVATE SECTOR CARE	19,893,028	19,757,403
Baseline adjustment		-18,925
Unexecutable growth		-116,700
CONSOLIDATED HEALTH SUPPORT	2,007,012	2,005,538
Baseline adjustment		-6,018
Excess to need		-21,456
Program increase - therapeutic service dog training program		16,000
Program increase - substance use disorder program and pilot		3,000
Program increase - outdoor recreation and education activities		7,000
INFORMATION MANAGEMENT	2,327,816	2,298,337
Unjustified growth		-29,479
MANAGEMENT ACTIVITIES	347,446	347,446
EDUCATION AND TRAINING	336,111	356,611
Program increase - specialized medical pilot program		2,500
Program increase - TriService nursing research program		7,000
Program increase - Uniformed Services University combat medical support research		7,000
Program increase - Uniformed Services University Biotechnology Center		3,000
Program increase - Partnerships with Indo-Pacific medical professionals		1,000
BASE OPERATIONS AND COMMUNICATIONS	2,144,551	2,116,738
Unjustified growth		-27,813
Undistributed adjustment - projected overestimation of civilian compensation		**-33,710**
Undistributed - baseline adjustment		**-125,000**
Undistributed - psychedelic treatment for TBI report		**200**
TOTAL, OPERATION AND MAINTENANCE	37,100,306	36,639,695
PROCUREMENT		
TOTAL, PROCUREMENT	381,881	381,881

	Budget Request	Final Bill
RESEARCH AND DEVELOPMENT		
Program increase - DoD wide psychedelic medical clinical trials		10,000
Program increase - special operations TBI pilot program		4,000
Program increase - Armed Forces Institute of Regenerative Medicine III		10,000
Program increase - military-civilian trauma partnerships		5,000
Program increase - non-direction blast sensors		2,000
Program increase - non-narcotic pain management		1,000
Program increase - University partnership initiative		20,000
Program increase - pharmacogenomics testing for military readiness pilot		4,000
Program increase - identifying domestic ingredients for domestic production of critical pharmaceuticals identified by DLA		5,000
Program increase - vector borne health protection		5,000
Program increase - individual occupational and environmental exposure monitoring		12,000
Program increase - joint civilian-medical surge facility		28,480
Program increase - joint civilian-medical surge pilot		15,000
Program increase - data management and governance		15,000
Program increase - combatting multi-drug resistant wound infection		5,595
Restore core funding reduction		257,200
Peer-reviewed alcohol and substance use disorders research		4,000
Peer-reviewed ALS research		40,000
Peer-reviewed Alzheimer's research		15,000
Peer-reviewed arthritis research		10,000
Peer-reviewed autism research		15,000
Peer-reviewed bone marrow failure disease research		7,500
Peer-reviewed breast cancer research		150,000
Peer-reviewed cancer research		130,000
Peer-reviewed Duchenne muscular dystrophy research		10,000
Peer-reviewed epilepsy research		12,000
Peer-reviewed glioblastoma research		10,000
Peer-reviewed hearing restoration research		5,000
Peer-reviewed kidney cancer research		50,000
Peer-reviewed lung cancer research		25,000
Peer-reviewed lupus research		10,000
Peer-reviewed medical research		370,000
Peer-reviewed melanoma research		40,000
Peer-reviewed military burn research		10,000
Peer-reviewed multiple sclerosis research		20,000
Peer-reviewed neurofibromatosis research		25,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		45,000
Peer-reviewed pancreatic cancer research		15,000
Peer-reviewed Parkinson's research		16,000
Peer-reviewed prostate cancer research		110,000
Peer-reviewed rare cancers research		17,500
Peer-reviewed reconstructive transplant research		12,000
Peer-reviewed spinal cord research		40,000
Peer-reviewed tickborne disease research		7,000
Peer-reviewed toxic exposures research		30,000

	Budget Request	Final Bill
Peer-reviewed traumatic brain injury and psychological health research		175,000
Peer-reviewed tuberous sclerosis complex research		8,000
Peer-reviewed vision research		20,000
Global HIV/AIDS prevention		12,000
HIV/AIDS program increase		20,000
Joint warfighter medical research		20,000
Trauma clinical research program		5,000
Combat readiness medical research		5,000
TOTAL, RESEARCH AND DEVELOPMENT	**931,773**	**2,877,048**
TOTAL, DEFENSE HEALTH PROGRAM	**38,413,960**	**39,898,624**

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The agreement directs the Assistant Secretary of Defense for Health Affairs to provide quarterly briefings to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities not later than 30 days after the end of each fiscal quarter, and to adequately reflect changes to the budget activities requested by the Services in future budget submissions. These reports shall also be provided to the Government Accountability Office.

The agreement directs that the In-House Care and Private Sector Care budget sub-activities remain designated as congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Any transfer of funds in excess of $10,000,000 into or out of these sub-activities requires the Secretary of Defense to follow prior approval reprogramming procedures. The Secretary of Defense is further directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity in fiscal year 2023.

In addition, the agreement directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of $10,000,000 out of the Base Operations and Communications budget sub-activity not later than 15 days after such a transfer.

CARRYOVER

The agreement provides one percent carryover authority for the Operation and Maintenance account of the Defense Health Program. The Assistant Secretary of Defense for Health Affairs is directed to submit a detailed spend plan for any fiscal year 2023 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides $130,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, pancreatic, prostate, ovarian, kidney, lung, melanoma, rare cancer, and glioblastoma research programs.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer; blood cancers; brain cancer (excluding glioblastoma); colorectal cancer; endometrial cancer; esophageal cancer; germ cell cancers; liver cancer; lymphoma; mesothelioma; metastatic cancers; myeloma; neuroblastoma; pediatric brain tumors; pediatric, adolescent, and young adult cancers; sarcoma; stomach cancer; and thyroid cancer.

The peer-reviewed cancer research program shall be used only for the purposes listed above. The inclusion of the individual rare cancer research program shall not prohibit the peer-reviewed cancer research program from funding the above-mentioned cancers or cancer subtypes that may be rare by definition. The report directed under this heading in House Report 118–121 and Senate Report 118–81 is still required to be provided not later than 12 months after the enactment of this Act.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides $370,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: accelerated aging processes associated with military service; celiac disease; computational biology for precision health; congenital cytomegalovirus; congenital heart disease; dystonia; eating disorders; Ehlers-Danlos syndrome; epidermolysis bullosa; far-UVC germicidal light; fibrous dysplasia/McCune-Albright syndrome; focal segmental glomerulosclerosis; food allergies; Fragile X; frontotemporal degeneration; Guillain-Barre syndrome; hepatitis B; hereditary ataxia; hydrocephalus; inflammatory bowel disease; interstitial cystitis; lymphedema; malaria; maternal mental health; mitochondrial disease; musculoskeletal disorders related to acute and chronic bone conditions and injuries; myalgic encephalomyelitis/chronic fatigue syndrome; myotonic dystrophy; nephrotic syndrome; neuroactive steroids; pancreatitis; peripheral neuropathy; polycystic kidney disease; proteomics; pulmonary fibrosis; respiratory health; Rett syndrome; scleroderma; sickle-cell disease; suicide prevention; vascular malformations; and Von Hippel-Lindau syndrome. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

ELECTRONIC HEALTH RECORDS

The agreement directs the Program Executive Officer of Defense Healthcare Management Systems (PEO DHMS) to provide monthly reports not later than 15 days after the end of each month to the congressional defense committees on the status of all open incident reports, as well as the 46 high priority incident reports, in order to better track the progress of the Department in resolving the issues identified in the continuous deployment of MHS GENESIS. The PEO DHMS, in conjunction with the Director of the Federal Electronic Health Record Modernization (FEHRM) program office and the Director of the Defense Health Agency, is directed to submit quarterly reports not later than 30 days after the end of each fiscal quarter to the congressional defense committees and the Government Accountability Office on the cost of the program, including any indirect costs funded outside of the DHMS Modernization Electronic Health Record program and the schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports.

The agreement directs the Director of the FEHRM program office to continue to submit quarterly reports on the progress of interoperability between the Department of Defense and the Department of Veterans Affairs to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees.

In addition, the agreement directs the Comptroller General to continue quarterly performance reviews of the deployment of MHS GENESIS with a focus on whether the program is meeting expected cost, schedule, scope, quality, and risk mitigation expectations, to include system enhancements, and expects the PEO DHMS will provide the Comptroller General regular and in-depth access to the program to facilitate these reviews.

NON-OPIOID DRUG RESEARCH

The agreement directs the Assistant Secretary of Defense for Health Affairs to provide a report to the congressional defense committees on the Department's plans to conduct collaborative research on development of non-opioid drugs for acute pain control on the battlefield not later than 60 days after the enactment of this Act.

SERVICE DOGS

Service dogs provide a vital support to our wounded warriors. The agreement supports programs that help to increase the capacity to train and place these dogs with eligible servicemembers and veterans.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement provides $1,091,844,000 for Chemical Agents and Munitions Destruction, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
OPERATION AND MAINTENANCE	89,284	89,284
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	1,002,560	1,002,560
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	1,091,844	1,091,844

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides $1,177,061,000 for Drug Interdiction and Counter-Drug Activities, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
COUNTER-NARCOTICS SUPPORT	643,848	702,962
Program increase—enterprise-wide intelligence programs		25,000
Program increase—Project 5111—NORTHCOM Counternarcotics Mission Support		15,000
Program increase—Project 3309—Joint Interagency Task Force—West		10,000
Program increase—SOUTHCOM airborne long-wave infra-red hyperspectral imagery sensors		14,900
NGB headquarters realignment		−5,786
DRUG DEMAND REDUCTION PROGRAM	134,313	138,313
Program Increase—Young Marines		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	102,272	305,786
Program increase		167,728
Program increase—equipment		30,000
NGB headquarters realignment		5,786
NATIONAL GUARD COUNTER-DRUG SCHOOLS	5,993	30,000
Program increase		24,007
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	886,426	1,177,061

The agreement includes $702,962,000 for Counter-Narcotics Support, including an additional $50,000,000 for programs to counter illicit fentanyl and synthetic opioids. The Secretary of Defense is directed to submit a spend plan for these additional funds to the House and Senate Defense Appropriations Subcommittees not later than 60 days after the enactment of this Act.

The agreement supports the Department of Defense's intelligence programs in support of law enforcement partner efforts to deter, disrupt, and defeat global drug-trafficking, illicit finance, and transnational organizations. Increased funding shall be for programs to counter illicit fentanyl and synthetic opioids, and related transnational criminal organizations including programs that go after the finances of these organizations. The Secretary of Defense should prioritize this funding on procuring technologies to enhance the capabilities of these programs. Increases in personnel in the future years defense program should be considered only following the completion of a workforce assessment.

The agreement includes an additional $15,000,000 to support Joint Task Force—North's support for United States government efforts to undermine transnational criminal organizations responsible for the flow of illicit fentanyl and synthetic opioids into the United States. Funds should be used to establish a dedicated cell to provide intelligence analysis, counter threat finance

analysis, and other support to interagency operations to crack down on illicit fentanyl and synthetic opioid precursors, pill presses, clandestine labs, and money laundering that facilitate cartel operations. The Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, shall submit an implementation plan to the congressional defense committees not later than 90 days after the enactment of this Act.

The agreement notes the model of the Joint Interagency Task Force—South which has conducted detection and monitoring operations to support law enforcement disruptions of drug trafficking in the Caribbean for decades. The agreement directs the Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on efforts of the Department to increase interagency coordination to counter illicit fentanyl and synthetic opioids production and trafficking to the United States, as it pertains to the Department's existing roles and responsibilities under current authorities, to support national counter-drug operations. The report shall include an analysis of the Department's current mechanisms for coordinating interagency efforts and the feasibility of establishing a Department of Defense joint interagency task force for this purpose.

The agreement includes an additional $10,000,000 for Joint Interagency Task Force—West's support of United States government efforts to counter the smuggling of chemical precursors from Asia to the Western Hemisphere. The agreement includes $305,786,000 for the National Guard Counter-Drug Program, of which $30,000,000 is provided for equipment, including equipment to enhance the National Guard's digital forensics and imaging capabilities. The recommendation also includes $30,000,000 for the National Guard Counterdrug Schools Program.

The agreement directs the Secretary of Defense to provide a report to the House and Senate Defense Appropriations Subcommittees not later than 90 days after the enactment of this Act on the performance, capacity, and throughput of each of the five counterdrug schools and an analysis of whether the current number of schools is meeting training demands.

The agreement directs the Comptroller General to review Department of Defense Instruction 3000.14, Counterdrug and Counter-Transnational Organized Crime Policy, and Instruction 3100.01B National Guard Counterdrug Support Program, and examine whether such documents limit the effectiveness of the Department of Defense and National Guard Bureau support for counterdrug efforts under the law. The Comptroller General shall submit a report to the congressional defense committees not later than 90 days after the enactment of this Act.

The agreement directs the Secretary of Defense to ensure that international programs requested and supported by this account do not duplicate programs funded by the Defense Security Cooperation Agency in the Operation and Maintenance, Defense-Wide account. Any congressional notification submitted pursuant to 10 U.S.C. 284 shall identify any resources within the Operation and Maintenance, Defense-Wide account that are allocated for similar or related purposes.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides $528,565,000 for the Office of the Inspector General, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	Budget Request	Final Bill
OPERATION AND MAINTENANCE	520,867	522,119
Special Inspector General for Operation Atlantic Resolve		4,600
Projected overestimation of civilian compensation		−1,400
OPERATION & MAINTENANCE, CYBER	1,948	1,948
PROCUREMENT	1,098	1,098
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	3,400	3,400
TOTAL, OFFICE OF THE INSPECTOR GENERAL	525,365	528,565

TITLE VII—RELATED AGENCIES

The agreement provides $1,139,419,000 in Title VII, Related Agencies, as follows:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
TITLE VII		
RELATED AGENCIES		
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000
Intelligence Community Management Account (ICMA)	650,000	625,419
Total, title VII, Related agencies	1,164,000	1,139,419

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2024.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides $514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides $625,419,000 for the Intelligence Community Management Account.

TITLE VIII—GENERAL PROVISIONS

Title VIII of the accompanying bill includes 150 general provisions. A brief description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in the Act.

Section 8004 limits the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 provides for the general transfer authority of funds to other military functions.

Section 8006 provides that the tables titled Explanation of Project Level Adjustments in the Committee report and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds made available in this Act to initiate multiyear procurement contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs.

Section 8012 provides that the Secretary of Defense shall provide a report on excessive contractor payments.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before the Congress.

Section 8014 restricts the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Prot Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 prohibits funds made available in this Act for the support of any non-appropriated activity of the Department of Defense that procures malt beverages and wine except under certain conditions.

Section 8018 prohibits funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8019 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8020 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8021 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force.

Section 8022 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8023 provides that no funding for the Defense Media Activity may be used for national or international political or psychological activities.

Section 8024 provides funding in the Army's Working Capital Fund to maintain competitive rates at the arsenals.

Section 8025 provides funding for the Civil Air Patrol Corporation.

Section 8026 prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers (FFRDCs), with certain limitations.

Section 8027 defines the congressional defense committees as the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8028 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8029 provides for competitions between private firms and Department of Defense depot maintenance activities.

Section 8030 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, United States Code.

Section 8031 provides for the Department of Defense to procure carbon, alloy, or armor steel plates melted and rolled only in the United States and Canada.

Section 8032 provides for the revocation of blanket waivers of the Buy American Act.

Section 8033 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8034 appropriates funding for the National Defense Stockpile Transaction Fund.

Section 8035 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8036 provides for a waiver of ''Buy American'' provisions for certain cooperative programs.

Section 8037 prohibits the use of funds for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 4862(b) of title 10, United States Code.

Section 8038 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account.

Section 8039 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than $350,000.

Section 8040 provides authority to use operation and maintenance appropriations for the Asia Pacific Regional Initiative Program.

Section 8041 prohibits the sale of tobacco products in military resale outlets below the most competitive price in the local community.

Section 8042 prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8043 provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other programs as specified.

Section 8044 places certain limitations on the use of funds made available in this Act to establish field operating agencies.

Section 8045 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSIONS)

Section 8046 rescinds $2,595,522,000 from the following programs:

2022 Appropriations:	
Cooperative Threat Reduction Account:	
Cooperative Threat Reduction Account	75,000,000
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Assault Bridge (MOD)	1,900,000
Other Procurement, Army:	
Information Systems	10,000,000
Disaster Incident Response Communications Terminal	1,600,000
Husky Standoff Minefield Detection System	2,372,000
Render Safe Sets, Kits, and Outfits	1,074,000
Accessions Information Environment	39,635,000
Aircraft Procurement, Navy:	
Common Ground Equipment	1,428,000
Procurement of Ammunition, Navy and Marine Corps:	
Infantry Weapons Ammunition	1,012,000
Shipbuilding and Conversion, Navy:	
T–AGOS: Construction	158,300,000
Procurement, Marine Corps:	
Radio Systems	7,100,000
Aircraft Procurement, Air Force:	
F–22	83,261,000
Procurement, Defense-Wide:	
PCMV	204,000
2023 Appropriations:	
Operation and Maintenance, Defense-Wide:	
DSCA Security Cooperation	85,000,000
Counter-ISIS Train and Equip Fund:	
Counter-Islamic State of Iraq and Syria Train and Equip	50,000,000
Aircraft Procurement, Army:	
AH–64 Mods	3,372,000
Missile Procurement, Army:	
TOW 2 System Summary	2,713,000
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Improved Recovery Vehicle (M88A2 Hercules)	7,799,000
Location & Azimuth Determination System	2,573,000
Other Procurement, Army:	
COTS Communication Equipment	25,000,000
Information Systems	23,962,000
Automated Data Processing Equipment	10,000,000
Disaster Incident Response Communications Terminal	4,066,000
Procurement of Ammunition, Army:	
Mines & Clearing Charges, All Types	2,176,000
Demolition Munitions, All Types	1,047,000
Aircraft Procurement, Navy:	
MQ–25	220,650,000
Next Generation Jammer	4,673,000
Infrared Search and Track (IRST)	20,000,000
F–18 Series	44,422,000
C–130 Series	10,000,000
T–45 Series	5,000,000
Common ECM Equipment	15,000,000
Weapons Procurement, Navy:	
Tomahawk	40,000,000
Torpedo Support Equipment	10,000,000
Procurement of Ammunition, Navy and Marine Corps:	
Air Expendable Countermeasures	2,262,000
Shipbuilding and Conversion, Navy:	
DDG–51 Advance Procurement	77,300,000
LPD Flight II Advance Procurement	250,000,000
Other Procurement, Navy:	
Ship Missile Support Equipment	1,101,000

Surface Combatant HM&E	2,000,000
Other Navigation Equipment	3,000,000
Strategic Platform Support Equipment	1,500,000
Items Less Than $5 Million	3,000,000
AN/SQQ–89 Surf ASW Combat System	4,000,000
Surface Ship Torpedo Defense (SSTD)	1,000,000
Shipboard IW Exploit	10,000,000
CANES	15,000,000
Ship Communications Automation	5,000,000
Info Systems Security Program	10,000,000
Anti-Ship Missile Decoy System	10,000,000
Submarine Training Device Mods	3,500,000
Surface Training Equipment	20,000,000
Procurement, Marine Corps:	
Radio Systems	128,750,000
Marine Corps Enterprise Network (MCEN)	12,200,000
Joint Light Tactical Vehicle	17,600,000
Aircraft Procurement, Air Force:	
A–10	51,720,000
F–15	17,300,000
F–22	213,742,000
Other Procurement, Air Force:	
General Information Technology—TDNE	37,100,000
Procurement, Space Force:	
National Security Space Launch	44,200,000
Special Space Activities	36,287,000
Procurement, Defense Wide:	
PCMV	211,000
Armed Overwatch/Targeting	17,608,000
Ground Based Midcourse	7,000,000
Defense of Guam Procurement	430,000
Aegis Ashore Phase III	1,000,000
Aegis BMD Hardware and Software	8,077,000
Research, Development, Test and Evaluation, Army:	
Army Tactical Command & Control Hardware and Software	1,154,000
Project Convergence FY23	24,653,000
Radar Development	1,082,000
Combat Vehicle Improvement Programs	1,500,000
Improved Turbine Engine Program	1,461,000
Research, Development, Test and Evaluation, Navy:	
Littoral Airborne MCM	7,000,000
Standard Missile Improvements	26,912,000
CHALK CORAL	80,300,000
RETRACT MAPLE	6,500,000
EA–18	5,693,000
Advanced Above Water Sensors	2,500,000
Anti-Radiation Missile Improvement	5,000,000
Marine Corps Communication Systems	2,800,000
Research, Development, Test and Evaluation, Air Force:	
Joint Transportation Management Systems	17,500,000
KC–46A Tanker Squadrons	19,400,000
F–15 EPAWSS	5,000,000
A–10 Squadrons	30,524,000
Classified Programs	10,600,000
AC/HC/MC–130J	29,300,000
Research, Development, Test and Evaluation, Space Force:	
Polar MILSATCOM (Space)	16,878,000
National Security Space Launch—EMD	80,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
Central Test and Evaluation Investment Development	75,986,000
Advanced Electronics Technologies	150,000,000
Safety Program Management	90,000
Ballistic Missile Defense Midcourse Defense Segment	2,550,000
Missile Defense Integration & Operations Center (MDIOC)	163,000
Ballistic Missile Defense Test	1,700,000
Improved Homeland Defense Interceptors	749,000
Ballistic Missile Defense Sensor Test	1,300,000
Ballistic Missile Defense Midcourse Segment Test	3,000,000
Coalition Warfare	500,000
DoD Enterprise Energy Information Management (EEIM)	1,500,000

Section 8047 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8048 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8049 provides for reimbursement to the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Section 8050 prohibits the transfer of Department of Defense and Central Intelligence Agency drug interdiction and counter-drug activities funds to other agencies.

Section 8051 provides funding for Red Cross and United Services Organization grants.

Section 8052 provides funds for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8053 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8054 provides transfer authority for the pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Section 8055 provides conditions for the use of equipment of the National Guard Distance Leaming Project on a space-available, reimbursable basis.

Section 8056 limits funds for the retirement of C–40 aircraft.

Section 8057 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements.

Section 8058 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8059 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8060 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8061 provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8062 prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is designated as ''armor piercing'' except for demilitarization purposes.

Section 8063 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8064 provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Section 8065 prohibits funding to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8066 provides funding to expand cooperation or improve the capabilities of allies and partners in the United States Africa Command and the United States Southern Command areas of responsibilities.

Section 8067 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8068 provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8069 provides for the transfer of funds made available in this Act under Operation and Maintenance, Navy to the John C. Stennis Center for Public Service Development Trust Fund.

Section 8070 prohibits the modification of command and control relationships to give Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific fleet.

Section 8071 requires notification for the rapid acquisition and deployment of supplies and associated support services.

Section 8072 provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8073 provides funding for prior year shipbuilding cost increases.

Section 8074 provides that funds made available in this Act for intelligence and intelligence-related activities not otherwise authorized in the Intelligence Authorization Act for the current fiscal year are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947.

Section 8075 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8076 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8077 prohibits funds for the decommissioning of certain ships.

Section 8078 provides for special transfer authority for ship construction programs.

Section 8079 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8080 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8081 limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8082 provides limitations on the Shipbuilding and Conversion, Navy appropriation.

Section 8083 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8084 places limitations on the reprogramming of funds from the Department of Defense Acquisition Workforce Development Account.

Section 8085 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)).

Section 8086 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted to Congress with certain exceptions.

Section 8087 prohibits the use of funds for federal contracts in excess of $1,000,000 unless the contractor meets certain conditions.

Section 8088 provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8089 prohibits the use of funds providing certain missile defense information to certain entities.

Section 8090 provides for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of $450,000 per vehicle, and for the purchase of passenger motor vehicles for use by military

and civilian employees of the Department of Defense in the United States Central Command area of responsibility up to a limit of $75,000 per vehicle.

Section 8091 provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8092 authorizes the use of funds in the Shipbuilding and Conversion, Navy account to purchase two used auxiliary vessels for the National Defense Reserve Fleet.

Section 8093 directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Section 8094 prohibits the use of funds by the National Security Agency targeting United States persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8095 places restrictions on transfer amounts available to pay salaries for non-Department of Defense personnel.

Section 8096 provides that operation and maintenance funds may be used for any purposes related to the National Defense Reserve Fleet.

Section 8097 prohibits the use of funds to award a new TAO Fleet Oiler or FFG Frigate program contract for the acquisition of certain components unless those components are manufactured in the United States.

Section 8098 prohibits funds for the development and design of certain future naval ships unless any contract specifies that all hull, mechanical, and electrical components are manufactured in the United States.

Section 8099 prohibits certain transfers from the Department of Defense Acquisition Workforce Development Account.

Section 8100 prohibits the use of funds for gaming or entertainment that involves nude entertainers.

Section 8101 prohibits the use of funding for information technology systems that do not have pornographic content filters.

Section 8102 places restrictions on the use of funding for military parades.

Section 8103 prohibits funds in the Act from being used to enter into a contract or provide a loan to any corporation that has any unpaid Federal tax liability.

Section 8104 provides funds for agile development, test and evaluation, procurement, production and modification, and the operation and maintenance for certain software pilot programs.

Section 8105 prohibits funds from being used to transfer the National Reconnaissance Office to the Space Force.

Section 8106 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 8107 prohibits the use of funds to provide arms, training, or other assistance to the Azov Battalion.

Section 8108 provides for the obligation of funds in anticipation of receipt of contributions from the Government of Kuwait.

Section 8109 provides funding for International Security Cooperation Programs.

Section 8110 provides funding to reimburse certain countries for border security.

Section 8111 prohibits funding from being used in contravention of the War Powers Resolution.

Section 8112 prohibits funding from being used in violation of the Child Soldiers Prevention Act of 2008.

Section 8113 prohibits funds for any member of the Taliban.

Section 8114 provides that certain support to friendly foreign countries be made in accordance with section 8005 of this Act.

Section 8115 prohibits funds from being used to enter into a contract with Rosoboronexport.

Section 8116 allows for the transfer of equipment to those authorized to receive assistance under the Counter-ISIS Train and Equip Fund.

Section 8117 provides funding to reimburse key cooperating nations for logistical, military, and other support.

Section 8118 requires notification of the receipt of contributions from foreign governments.

Section 8119 requires the Chairman of the Joint Chiefs of Staff to report on any unplanned activity or exercise.

Section 8120 directs the Secretary of Defense to allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund for fiscal year 2024 as follows:

DEPARTMENT OF DEFENSE ALLOCATION OF FUNDS: CHIPS AND SCIENCE ACT FISCAL YEAR 2024

Research, Development, Test and Evaluation, Defense-Wide Budget Activity 02, Applied Research:	
Microelectronics Commons	65,062,000
Budget Activity 03, Advanced Technology Development:	
Microelectronics Commons	269,256,000
Budget Activity 04, Advanced Component Development and Prototypes:	
Microelectronics Commons	65,682,000

Section 8121 requires notification if a foreign base is opened or closed.

Section 8122 prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Section 8123 prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

Section 8124 prohibits the use of funds to establish permanent bases in Iraq, or United States control over Iraq or Syria oil resources.

Section 8125 prohibits the use of funding to procure or transfer man-portable air defense systems under the Counter-ISIS Train and Equip Fund Account.

Section 8126 provides security assistance to the Government of Jordan.

Section 8127 limits excessive growth in the procurement of advisory and assistance programs.

Section 8128 reflects savings attributable to efficiencies and management improvements in the military departments.

Section 8129 reduces amounts appropriated in title II of this act to reflect excess cash balances in Department of Defense Working Capital Funds.

Section 8130 reflects savings due to favorable foreign exchange rates.

Section 8131 appropriates funding for the Sexual Assault Special Victims' Counsel Program.

Section 8132 provides guidance on the implementation of the Policy for Assisted Reproductive Services for the Benefit of Seriously or Severely Ill/Injured Active Duty Service Members.

Section 8133 requires the Secretary of the Navy to provide pay and allowances to Lieutenant Ridge Alkonis.

Section 8134 expands eligibility of previously appropriated funds for military noise mitigation grants.

Section 8135 appropriates funding for contract closeout costs.

Section 8136 provides the authority for the Secretary of Defense to obligate funds to modify up to six F–35 aircraft to a test configuration.

Section 8137 prohibits the use of funds to integrate an alternative engine on any F–35 aircraft.

Section 8138 provides the authority for funds appropriated in title III of this Act to be used to enter into a contract for the CH–53K heavy lift helicopter program.

Section 8139 provides for the use of funds for the rapid acquisition and deployment of supplies and associated support services.

Section 8140 appropriates funds for the ''Department of Defense Credit Program Account'' for the cost of loans and loan guarantees to support critical defense industrial base investment.

Section 8141 provides the authority for Defense Innovation Unit Fielding funds for expenses related to agile research, development, test and evaluation, procurement, production modification, and operation and maintenance requirements, including initial acquisition of end-items for operational use.

Section 8142 prohibits the use of funds to be used to support any activity associated with the Wuhan Institute of Virology.

Section 8143 prohibits funds for any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the Government of the People's Republic of China.

Section 8144 prohibits the use of funds to transfer, release, or assist in the transfer or release to or within the United States of certain detainees.

Section 8145 prohibits the use of funds to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin or any other foreign country.

Section 8146 prohibits the use of funds to construct, acquire, or modify any facility in the United States to house any individual detained at United States Naval Station Guantanamo Bay, Cuba.

Section 8147 prohibits the use of funds to carry out the closure of the United States Naval Station Guantanamo Bay, Cuba.

Section 8148 provides funding for the Ukraine Security Assistance Initiative.

Section 8149 prohibits the use of funds to remove a Chinese military company from the list required by section 1260H of the National Defense Authorization Act for Fiscal Year 2021 with certain exceptions.

Section 8150 prohibits funding in contravention of section 525 of Public Law 117–263, which rescinded the Department of Defense COVID–19 vaccine mandate.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	49,628,305	50,363,906	50,041,206	+412,901	-322,700
Military Personnel, Navy	36,706,395	38,020,388	36,707,388	+993	-1,313,000
Military Personnel, Marine Corps	15,050,088	15,579,629	15,268,629	+218,541	-311,000
Military Personnel, Air Force	35,427,788	36,766,530	36,204,130	+776,342	-562,400
Military Personnel, Space Force	1,109,400	1,266,573	1,256,973	+147,573	-9,600
Reserve Personnel, Army	5,212,834	5,367,436	5,367,436	+154,602	---
Reserve Personnel, Navy	2,400,831	2,504,718	2,472,718	+71,887	-32,000
Reserve Personnel, Marine Corps	826,712	903,928	878,928	+52,216	-25,000
Reserve Personnel, Air Force	2,457,519	2,471,408	2,428,553	-28,966	-42,855
National Guard Personnel, Army	9,232,554	9,783,569	9,791,213	+558,659	+7,644
National Guard Personnel, Air Force	4,913,538	5,292,425	5,272,165	+358,627	-20,260
Total, title I, Military Personnel	162,965,964	168,320,510	165,689,339	+2,723,375	-2,631,171
Total, including Tricare	172,708,964	178,875,510	176,244,339	+3,535,375	-2,631,171

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	59,015,977	59,554,553	58,604,854	-411,123	-949,699
Operation and Maintenance, Navy	68,260,046	72,244,533	71,972,007	+3,711,961	-272,526
Operation and Maintenance, Marine Corps	9,891,998	10,281,913	10,184,529	+292,531	-97,384
Operation and Maintenance, Air Force	60,279,937	62,750,095	61,471,101	+1,191,164	-1,278,994
Operation and Maintenance, Space Force	4,086,883	5,017,468	4,895,818	+808,935	-121,650
Operation and Maintenance, Defense-Wide	49,574,779	52,768,263	52,599,068	+3,024,289	-169,195
Counter-ISIS Train and Equip Fund (CTEF)	475,000	397,950	397,950	-77,050	---
Operation and Maintenance, Army Reserve	3,206,434	3,630,948	3,562,714	+356,280	-68,234
Operation and Maintenance, Navy Reserve	1,278,050	1,380,810	1,370,710	+92,660	-10,100
Operation and Maintenance, Marine Corps Reserve	347,633	329,395	325,395	-22,238	-4,000
Operation and Maintenance, Air Force Reserve	3,700,800	4,116,256	4,005,756	+304,956	-110,500
Operation and Maintenance, Army National Guard	8,299,187	8,683,104	8,611,897	+312,710	-71,207
Operation and Maintenance, Air National Guard	7,382,079	7,253,694	7,335,405	-46,674	+81,711
United States Court of Appeals for the Armed Forces	16,003	16,620	16,620	+617	---
Environmental Restoration, Army	324,500	198,760	241,860	-82,640	+43,100
Environmental Restoration, Navy	400,113	335,240	410,240	+10,127	+75,000
Environmental Restoration, Air Force	573,810	349,744	384,744	-189,066	+35,000
Environmental Restoration, Defense-Wide	10,979	8,965	8,965	-2,014	---
Environmental Restoration, Formerly Used Defense Sites	317,580	232,806	232,806	-84,774	---
Overseas Humanitarian, Disaster, and Civic Aid	170,000	114,900	142,500	-27,500	+27,600
Cooperative Threat Reduction Account	351,598	350,999	350,999	-599	---
Department of Defense Acquisition Workforce Development Account	111,791	54,977	64,977	-46,814	+10,000
Total, title II, Operation and Maintenance	278,075,177	290,071,993	287,190,915	+9,115,738	-2,881,078

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	3,847,834	3,012,440	3,287,997	-559,837	+275,557
Missile Procurement, Army	3,848,853	4,962,017	4,622,213	+773,360	-339,804
Procurement of Weapons and Tracked Combat Vehicles, Army	4,505,157	3,765,521	4,244,226	-260,931	+478,705
Procurement of Ammunition, Army	2,770,120	2,967,578	2,943,574	+173,454	-24,004
Other Procurement, Army	8,668,148	8,672,979	8,626,297	-41,851	-46,682
Aircraft Procurement, Navy	19,031,864	17,336,760	19,826,909	+795,045	+2,490,149
Weapons Procurement, Navy	4,823,113	6,876,385	5,876,828	+1,053,715	-999,557
Procurement of Ammunition, Navy and Marine Corps	920,884	1,293,273	1,161,205	+240,321	-132,068
Shipbuilding and Conversion, Navy	31,955,124	32,848,950	33,665,493	+1,710,369	+816,543
Other Procurement, Navy	12,138,590	14,535,257	14,385,665	+2,247,075	-149,592
Procurement, Marine Corps	3,669,510	3,979,212	3,904,532	+235,022	-74,680
Aircraft Procurement, Air Force	22,196,175	20,315,204	20,828,306	-1,367,869	+513,102
Missile Procurement, Air Force	2,999,346	5,530,446	4,693,647	+1,694,301	-836,799
Procurement of Ammunition, Air Force	857,722	703,158	589,943	-267,779	-113,215
Other Procurement, Air Force	28,034,122	30,417,892	31,327,131	+3,293,009	+909,239
Procurement, Space Force	4,462,188	4,714,294	4,064,948	-397,240	-649,346
Procurement, Defense-Wide	6,139,674	6,156,975	6,392,675	+253,001	+235,700
Defense Production Act Purchases	372,906	968,605	587,905	+214,999	-380,700
National Guard and Reserve Equipment	1,000,000	---	1,000,000	---	+1,000,000
Total, title III, Procurement	162,241,330	169,056,946	172,029,494	+9,788,164	+2,972,548

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	17,150,141	15,775,381	17,115,037	-35,104	+1,339,656
Research, Development, Test and Evaluation, Navy	26,017,309	26,922,225	27,964,807	+1,947,498	+1,042,582
Research, Development, Test and Evaluation, Air Force	44,946,927	46,565,356	47,340,416	+2,393,489	+775,060
Research, Development, Test and Evaluation, Space Force	16,631,377	19,199,340	18,669,844	+2,038,467	-529,496
Research, Development, Test and Evaluation, Defense-Wide	34,565,478	36,085,834	36,892,886	+2,327,408	+807,052
Operational Test and Evaluation, Defense	449,294	331,489	337,489	-111,805	+6,000
Total, title IV, Research, Development, Test and Evaluation	139,760,526	144,879,625	148,320,479	+8,559,953	+3,440,854

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,654,710	1,675,079	1,786,779	+132,069	+111,700
National Defense Stockpile Transaction Fund	---	7,629	---	---	-7,629
Total, title V, Revolving and Management Funds	1,654,710	1,682,708	1,786,779	+132,069	+104,071

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance	35,613,417	37,100,306	36,639,695	+1,026,278	-460,611
Procurement	570,074	381,881	381,881	-188,193	---
Research, development, test and evaluation	3,041,610	931,773	2,877,048	-164,562	+1,945,275
Total, Defense Health Program	39,225,101	38,413,960	39,898,624	+673,523	+1,484,664
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	84,612	89,284	89,284	+4,672	---
Research, development, test and evaluation	975,206	1,002,560	1,002,560	+27,354	---
Total, Chemical Agents	1,059,818	1,091,844	1,091,844	+32,026	---
Drug Interdiction and Counter-Drug Activities, Defense	970,764	886,426	1,177,061	+206,297	+290,635
Office of the Inspector General	485,359	525,365	528,565	+43,206	+3,200
Support for International Sporting Competitions	10,377	---	---	-10,377	---
Total, title VI, Other Department of Defense Programs	41,751,419	40,917,595	42,696,094	+944,675	+1,778,499

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA)	562,265	650,000	625,419	+63,154	-24,581
Total, title VII, Related agencies	1,076,265	1,164,000	1,139,419	+63,154	-24,581

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(6,000,000)	(8,000,000)	(6,000,000)	---	(-2,000,000)
Indian Financing Act incentives (Sec. 8019)	25,000	---	---	-25,000	---
FFRDC (Sec. 8026)	-129,893	---	-27,197	+102,696	-27,197
National Defense Stockpile Transaction Fund (Sec. 8034)	93,500	---	50,000	-43,500	+50,000
Rescissions (Sec. 8046)	-1,083,849	---	-2,595,522	-1,511,673	-2,595,522
Red Cross and United Service Organizations (Sec. 8051)	---	---	49,000	+49,000	+49,000
National grants (Sec. 8052)	49,000	---	---	-49,000	---
O&M, Defense-Wide transfer authority (Sec. 8054)	(30,000)	---	(30,000)	---	(+30,000)
O&M, Army transfer authority (Sec. 8064)	(158,967)	(175,944)	(175,944)	(+16,977)	---
USSOUTHCOM and USSAFRICOM Allies and Partnership (Sec. 8066)	200,000	---	100,000	-100,000	+100,000
Fisher House O&M Army Navy Air Force transfer authority (Sec.8067)	(11,000)	---	(11,000)	---	(+11,000)
Fisher House Foundation (Sec. 8068)	5,000	---	5,000	---	+5,000
John C. Stennis Center for Public Service Development (Sec. 8069)	(1,000)	---	(1,000)	---	(+1,000)
Defense Health O&M transfer authority (Sec. 8088)	(168,000)	(172,000)	(172,000)	(+4,000)	---
Additional transfer authority (Sec. 8091)	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Advisory and Assistance Services (Sec. 8127)	---	---	-500,000	-500,000	-500,000
Management Efficiencies (Sec. 8128)	---	---	-100,000	-100,000	-100,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reductions for excess Working Capital Fund cash balances (Sec. 8129)	---	---	-500,000	-500,000	-500,000
Foreign Currency Fluctuations (Sec. 8130)	-956,400	---	-969,000	-12,600	-969,000
Public Schools on Military Installations	686,500	---	---	-686,500	---
Red Hill Recovery Fund	1,000,000	---	---	-1,000,000	---
Revised economic assumptions due to inflation	1,052,501	---	---	-1,052,501	---
Department of Defense Credit Program Account (Sec.8140)	---	---	49,200	+49,200	+49,200
Total, title VIII, General Provisions	941,359	---	-4,438,519	-5,379,878	-4,438,519

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-180 DIV B)					
Military Personnel					
Military Personnel, Army (emergency)	110,107	---	---	-110,107	---
Military Personnel, Navy (emergency)	462	---	---	-462	---
Military Personnel, Marine Corps (emergency)	600	---	---	-600	---
Military Personnel, Air Force (emergency)	11,582	---	---	-11,582	---
Total	122,751	---	---	-122,751	---
Operation and Maintenance					
Operation and Maintenance, Army (emergency)	654,696	---	---	-654,696	---
Operation and Maintenance, Navy (emergency)	433,035	---	---	-433,035	---
Operation and Maintenance, Marine Corps (emergency)	34,984	---	---	-34,984	---
Operation and Maintenance, Air Force (emergency)	267,084	---	---	-267,084	---
Operation and Maintenance, Space Force (emergency)	1,771	---	---	-1,771	---
Operation and Maintenance, Defense-Wide (emergency)	4,713,544	---	---	-4,713,544	---
Total	6,105,114	---	---	-6,105,114	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement					
Missile Procurement, Army (emergency)	450,000	---	---	-450,000	---
Procurement of Ammunition, Army (emergency)	540,000	---	---	-540,000	---
Other Procurement, Army (emergency)	3,890	---	---	-3,890	---
Other Procurement, Navy (emergency)	2,170	---	---	-2,170	---
Other Procurement, Air Force (emergency)	437,991	---	---	-437,991	---
Procurement, Defense-Wide (emergency)	9,770	---	---	-9,770	---
Total	1,443,821	---	---	-1,443,821	---
Research, Development, Test and Evaluation					
Research, Development, Test and Evaluation, Army (emergency)	3,300	---	---	-3,300	---
Research, Development, Test and Evaluation, Navy (emergency)	2,077	---	---	-2,077	---
Research, Development, Test and Evaluation, Air Force (emergency)	99,704	---	---	-99,704	---
Research, Development, Test and Evaluation, Defense-Wide (emergency)	31,230	---	---	-31,230	---
Total	136,311	---	---	-136,311	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Other Department of Defense Programs					
Office of the Inspector General (emergency)	2,000	---	---	-2,000	---
Related Agencies					
Intelligence Community Management Account (emergency)	500	---	---	-500	---
Total, Division B - Ukraine Supplemental Appropriations Act, 2023	7,810,497	---	---	-7,810,497	---
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023					
DIVISION M					
Military Personnel					
Military Personnel, Army (emergency)	54,252	---	---	-54,252	---
Military Personnel, Navy (emergency)	1,386	---	---	-1,386	---
Military Personnel, Marine Corps (emergency)	1,400	---	---	-1,400	---
Military Personnel, Air Force (emergency)	31,028	---	---	-31,028	---
Military Personnel, Space Force (emergency)	3,663	---	---	-3,663	---
Total	91,729	---	---	-91,729	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Operation and Maintenance					
Operation and Maintenance, Army (emergency)	3,020,741	---	---	-3,020,741	---
Operation and Maintenance, Navy (emergency)	871,410	---	---	-871,410	---
Operation and Maintenance, Marine Corps (emergency)	14,620	---	---	-14,620	---
Operation and Maintenance, Air Force (emergency)	580,266	---	---	-580,266	---
Operation and Maintenance, Space Force (emergency)	8,742	---	---	-8,742	---
Operation and Maintenance, Defense-Wide (emergency)	21,160,737	---	---	-21,160,737	---
Total	25,656,516	---	---	-25,656,516	---
Procurement					
Missile Procurement, Army (emergency)	354,000	---	---	-354,000	---
Procurement of Ammunition, Army (emergency)	687,000	---	---	-687,000	---
Other Procurement, Army (emergency)	6,000	---	---	-6,000	---
Other Procurement, Air Force (emergency)	730,045	---	---	-730,045	---
Procurement, Defense-Wide (emergency)	3,326	---	---	-3,326	---
Total	1,780,371	---	---	-1,780,371	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research, Development, Test and Evaluation					
Research, Development, Test and Evaluation, Army (emergency)	5,800	---	---	-5,800	---
Research, Development, Test and Evaluation, Navy (emergency)	38,500	---	---	-38,500	---
Research, Development, Test and Evaluation, Air Force (emergency)	185,142	---	---	-185,142	---
Research, Development, Test and Evaluation, Defense-Wide (emergency)	89,515	---	---	-89,515	---
Total	318,957	---	---	-318,957	---
Other Department of Defense Programs					
Defense Health Program: Operation and Maintenance (emergency)	14,100	---	---	-14,100	---
Office of the Inspector General (emergency)	6,000	---	---	-6,000	---
Total, Other Department of Defense Programs	20,100	---	---	-20,100	---

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Related Agencies					
Intelligence Community Management Account (emergency)	75	---	---	-75	---
Total, Division M - Additional Ukraine Supplemental Appropriations Act, 2023	27,867,748	---	---	-27,867,748	---
Total, Other Appropriations	35,678,245	---	---	-35,678,245	---
Grand total	833,887,995	826,648,377	824,969,000	-8,918,995	-1,679,377
(Appropriations)	(799,293,599)	(826,648,377)	(827,564,522)	(+28,270,923)	(+916,145)
(Emergency appropriations)	(35,678,245)	---	---	(-35,678,245)	---
(Rescissions)	(-1,083,849)	---	(-2,595,522)	(-1,511,673)	(-2,595,522)
(Transfer Authority)	(7,868,967)	(9,847,944)	(7,889,944)	(+20,977)	(-1,958,000)

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RECAPITULATION					
Title I - Military Personnel	172,708,964	178,875,510	176,244,339	+3,535,375	-2,631,171
Title II - Operation and Maintenance	278,075,177	290,071,993	287,190,915	+9,115,738	-2,881,078
Title III - Procurement	162,241,330	169,056,946	172,029,494	+9,788,164	+2,972,548
Title IV - Research, Development, Test and Evaluation	139,760,526	144,879,625	148,320,479	+8,559,953	+3,440,854
Title V - Revolving and Management Funds	1,654,710	1,682,708	1,786,779	+132,069	+104,071
Title VI - Other Department of Defense Programs	41,751,419	40,917,595	42,696,094	+944,675	+1,778,499
Title VII - Related Agencies	1,076,265	1,164,000	1,139,419	+63,154	-24,581
Title VIII - General Provisions	941,359	---	-4,438,519	-5,379,878	-4,438,519
Total, Department of Defense	833,887,995	826,648,377	824,969,000	-8,918,995	-1,679,377
Total, mandatory and discretionary	833,927,995	826,678,377	824,999,000	-8,928,995	-1,679,377

DIVISION B—FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024

The joint explanatory statement accompanying this division is approved and indicates Congressional intent. Unless otherwise noted, the language set forth in House Report 118–145 and Senate Report 118–61 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

References in the joint explanatory statement to ''the Committees'' or ''the Committee'' refer to the Committees on Appropriations of the House and Senate.

Quarterly Obligation Reports.—Section 634 of this Act directs that no later than 45 days after the last day of each quarter, each agency funded in this Act shall submit a report to the Committees that includes total obligations of the agency for that quarter for each appropriation. In addition to annual discretionary appropriations, the report should include obligation data for funds that remain available under:

- Fiscal Year 2020 Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116–123)
- Families First Coronavirus Response Act (P.L. 116–127)
- Coronavirus Aid, Relief, and Economic Security Act (P.L. 116–136)
- Paycheck Protection Program and Health Care Enhancement Act (P.L. 116–139)
- Fiscal Year 2021 Omnibus and COVID Relief and Response Act (P.L. 116–260)
- American Rescue Plan Act of 2021 (P.L. 117–2)
- Fiscal Year 2021 Emergency Security Supplemental Appropriations Act (P.L. 117–31)
- Fiscal Year 2022 Extending Funding and Emergency Assistance Act (P.L. 117–43)
- Further Extending Government Funding Act (P.L. 117–70)
- Fiscal Year Consolidated Appropriations and Supplemental Appropriations Act (P.L. 117–103)
- Fiscal Year 2022 Additional Ukraine Supplemental Appropriations (P.L. 117–128)
- Fiscal Year 2022 Supreme Court Security Funding Act (P.L. 117–167)
- Fiscal Year 2023 Continuing Appropriations and Ukraine Supplemental Appropriations Act (P.L. 117–180)
- Fiscal Year 2023 Consolidated Appropriations Act Additional Ukraine Supp. (P.L. 117–328)
- Infrastructure Investment and Jobs Act (P.L. 117–58)
- Inflation Reduction Act (P.L. 117–169)

The report should include total budget authority for each appropriation, the period of availability, the Budget Enforcement Act category, unobligated balances at the beginning of the fiscal year, quarterly obligations, the resulting unobligated balances at the end of the quarter, fiscal year cumulative outlays to date, and the number of full-time equivalents at the end of the quarter.

Reports.—Each agency funded in this Act shall submit with the baseline report required by Section 608 a list of the reporting and briefing requirements contained in this Act and in the House and Senate reports, including due dates and the office responsible for preparing the report or providing the briefing. The summary should include Inspector General and Government Accountability Office (GAO) reports.

Agencies may request to brief the Committees in lieu of a requested report subject to the approval of the Committees. If both the House and Senate requested a report or briefing on a similar subject, the report or briefing may be consolidated into one report or briefing subject to the approval of the Committees.

Agencies funded by this Act should review the reprogramming guidelines included in Section 608 of this agreement and are reminded that baseline reports are due to the Committees no later than 60 days after the enactment of this Act and that Section 608 requires accurate and complete organizational charts that reflect the hierarchical and reporting structure of their bureaus, divisions, services, and offices.

Agencies funded by this Act are directed to provide the Committees with direct, unobstructed, and timely access to the budget offices and to provide the Committees with prompt and complete responses to requests for information, in particular, requests for technical information.

Antideficiency Act Violations.—The agreement directs any agency funded by this Act to concurrently transmit to the Committees a copy of any Antideficiency Act violation report submitted pursuant to 31 U.S.C. 1351 or 31 U.S.C. 1517(b).

TITLE I

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

SALARIES AND EXPENSES

The agreement provides $287,576,000 for departmental offices salaries and expenses.

COVID–19 Expenditure Report.—In lieu of House report language, the Department is directed to provide a briefing to the Committees no later than 90 days after the enactment of this Act on the status of its consultations with the Secretary of the Health and Human Services to produce a COVID–19 expenditure report.

U.S. Currency Redesign.—In lieu of Senate report language, the Department is directed to provide a briefing to the Committees no later than 90 days after the enactment of this Act on any redesign plans for U.S. currency.

Information Technology Working Capital Fund (IT WCF).—Prior to establishing an IT WCF, the Department shall submit copies of the Fund's governance structure, membership, and business rules to the Committees. After being established, the Department shall submit quarterly reports to the Committees on the IT WCF financial status and management, including all planned transfers and reprogrammings for the upcoming quarter by account and project; justifications for these transfers and reprogrammings; and the actual obligations, expenditures, and unused IT WCF and non-IT WCF balances for the prior quarter by project.

COMMITTEE ON FOREIGN INVESTMENT IN THE UNITED STATES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $21,000,000 for the Committee on Foreign Investment in the United States Fund (CFIUS).

OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

SALARIES AND EXPENSES

The agreement provides $226,862,000 for salaries and expenses of the Office of Terrorism and Financial Intelligence (TFI).

CYBERSECURITY ENHANCEMENT ACCOUNT

The agreement provides $36,500,000 for the Cybersecurity Enhancement Account and makes an additional $62,500,000 available from a transfer of prior-year funds for a total of $99,000,000 for the account.

DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $11,007,000 for the Department-Wide Systems and Capital Investments Programs.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides $48,389,000 for salaries and expenses of the Office of Inspector General.

TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $172,508,000 for salaries and expenses of the Treasury Inspector General for Tax Administration (TIGTA).

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The agreement provides $190,193,000 for salaries and expenses for the Financial Crimes Enforcement Network (FinCEN).

The agreement recommends up to $5,000,000 to improve FinCEN's ability for oversight and Title 31 investigations involving child sexual exploitation and child sexual abuse material.

BUREAU OF THE FISCAL SERVICE

SALARIES AND EXPENSES

The agreement provides $391,109,000 for salaries and expenses of the Bureau of the Fiscal Service.

Savings Bonds.—The agreement recommends up to an additional $7,000,000 to continue the Matured Unredeemed Debt (MUD) initiative, an initiative to digitize savings bond records and conduct outreach to assist persons with locating their MUD bonds, and implement the SECURE 2.0 Act of 2022.

Transparency in Federal Spending.—In lieu of House report language, the agreement directs the Fiscal Service to continue to coordinate with the Office of Management and Budget (OMB) to publish all unclassified vendor contracts and grant awards agreements for all Federal agencies, as well as to begin publishing the relevant Notice of Funding Opportunity (NOFO) identifiers related to the issuance of the NOFO for each grant, online at *USAspending.gov*. The agreement directs the Fiscal Service to brief the Committees no later than 90 days after the enactment of this Act on the expected timing for including NOFO information on *USAspending.gov*. The agreement also directs the Fiscal Service to continue to coordinate with OMB to maintain existing requirements for all financial and award spending information to be reported reporting on at least a monthly basis, rather than a quarterly basis.

ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

SALARIES AND EXPENSES

The agreement provides $157,795,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau (TTB).

UNITED STATES MINT

UNITED STATES MINT PUBLIC ENTERPRISE FUND

The agreement specifies that not more than $50,000,000 in new liabilities and obligations may be incurred during fiscal year 2024 for circulating coinage and protective service capital investments of the U.S. Mint.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The agreement provides $324,000,000 for the Community Development Financial Institutions (CDFI) Fund program. The agreement limits the total loan principal for the Bond Guarantee program to $500,000,000.

Program	($000)
Financial/Technical Assistance Grants	$188,000

Program	($000)
Disability Fund	*(10,000)*
Economic Mobility Corps	*(2,000)*
Native Initiatives	28,000
Bank Enterprise Award Program	40,000
Healthy Food Financing Initiative	24,000
Small Dollar Loan Program	9,000
Administrative Expenses	35,000
Total, CDFI Fund Program Account	324,000

Updated CDFI Application.—In lieu of House report language, the agreement directs the CDFI Fund to provide a briefing no later than 60 days after the enactment of this Act on the rollout of the CDFI application for the fiscal year 2024 application period and feedback received from stakeholders.

Persistent Poverty.—In lieu of the last Senate paragraph on persistent poverty, the agreement further directs the CDFI Fund to place a priority on making additional funds available to CDFIs that have provided no less than 15 percent of their total lending to recipients in persistent poverty counties, as measured by a 3-year average of their activity in the three most recently completed fiscal years for which the CDFI Fund obtains data.

INTERNAL REVENUE SERVICE

User Fees.—The IRS is reminded to specify the programs, investments, and initiatives funded through each appropriations account in its user fee spend plan. In addition, the IRS is directed to include the total fees collected; total unobligated amount of fees; the office with responsibility for the program, investment, or initiative; and whether the program, investment, or initiative was funded with user fees in the prior year.

TAXPAYER SERVICES

The agreement provides $2,780,606,000 for Taxpayer Services. Within the overall amount, not less than $12,000,000 is for the Tax Counseling for the Elderly Program; not less than $28,000,000 is for Low-Income Taxpayer Clinic Grants; and not less than $271,200,000 is for operating expenses of the IRS Taxpayer Advocate Service, of which not less than $7,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than $41,000,000 is for the Community Volunteer Income Tax Assistance Matching Grants Program.

ENFORCEMENT

The agreement provides $5,437,622,000 for Enforcement, of which up to $25,000,000 is for investigative technology for the Criminal Investigation Division, to support their critical law enforcement mission, and not less than $60,257,000 is for the Interagency Crime and Drug Enforcement program.

OPERATIONS SUPPORT

The agreement provides $4,100,826,000 for Operations Support.

ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1–800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 106 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 107 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 108 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of TIGTA recommendations.

Section 109 prohibits funds for giving bonuses to employees or hiring former employees without considering conduct and compliance with Federal tax law.

Section 110 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

Section 111 provides the IRS with direct hiring authorities for positions to process backlogged tax returns and return information.

Section 112 provides passenger carrier transportation and protection between the Commissioner of the IRS's residence and place of employment.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

Section 113 allows Treasury to use funds for certain specified expenses.

Section 114 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 115 allows for the transfer of up to 2 percent from the IRS accounts to TIGTA.

Section 116 prohibits funding to redesign the $1 note.

Section 117 allows for the transfer of funds from the Bureau of the Fiscal Service—Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 118 prohibits funds to build a United States Mint museum without the approval of the Committees and the authorizing committees of jurisdiction.

Section 119 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees and the authorizing committees of jurisdiction.

Section 120 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2024 Intelligence Authorization Act.

Section 121 permits the Bureau of Engraving and Printing to use up to $5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 122 requires the Secretary to submit a Capital Investment Plan.

Section 123 prohibits the Department from finalizing any regulation related to the standards used to determine the tax-exempt status of a 501(c)(4) organization.

Section 124 requires a Franchise Fund report.

Section 125 requires the Office of Financial Research to submit quarterly reports.

Section 126 provides funding for the Special Inspector General for Pandemic Recovery.

Section 127 establishes an Information Technology Working Capital Fund.

Section 128 transfers funds to the Cybersecurity Enhancement Account.

TITLE II

EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

THE WHITE HOUSE

SALARIES AND EXPENSES

The agreement provides $78,904,000 for the salaries and expenses of the White House.

Office of Pandemic Preparedness.—Funds are included for the establishment of the Office of Pandemic Preparedness and Response Policy as authorized by section 2104 of the fiscal year 2023 Consolidated Appropriations Act.

The agreement does not adopt the House report language concerning transparency in the White House.

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

OPERATING EXPENSES

The agreement provides $15,453,000 for the Executive Residence at the White House.

WHITE HOUSE REPAIR AND RESTORATION

The agreement provides $2,475,000 for repair, alteration, and improvement of the Executive Residence at the White House.

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The agreement provides $4,854,000 for salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

SALARIES AND EXPENSES

The agreement provides $19,000,000 for salaries and expenses of the National Security Council and Homeland Security Council, of which not to exceed $10,000 is available for official reception and representation expenses.

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $114,308,000 for salaries and expenses of the Office of Administration, of which not more than $12,800,000 is for information technology modernization. Of the amount provided under this heading, up to $7,000,000 shall be available to provide payments (such as stipends, subsistence allowances, cost reimbursements, or awards) to students, recent graduates, and veterans recently discharged from active duty.

OFFICE OF MANAGEMENT AND BUDGET

SALARIES AND EXPENSES

The bill provides $129,000,000 for salaries and expenses of OMB.

In lieu of the Senate language on Accountability in Federal Acquisitions and Contracting, the agreement includes the House language in the General Services Administration (GSA) on Chinese Technology and Equipment in Federal Government Buildings and Leases.

COVID–19 Expenditure Report.—The President terminated the COVID–19 national emergency on May 11, 2023. The expenditure report required under section 401 of the National Emergencies Act is more than six months overdue. The agreement requests an update no later than 30 days after the enactment of this Act on the anticipated submission date of such report.

Government-Wide Telework.—The agreement directs OMB to consult with all Federal agencies and submit to the Committees on Appropriations, no later than 90 days after the enactment of this Act, a report that includes: (1) agency action plans for return to work that were submitted to OMB in January 2024; (2) by agency, the average number and percent of employees present in the office on a given day during any two-week pay period after enactment of this Act; (3) each agency's most recent policy on telework, including any agreement with employee

unions; (4) metrics for measuring employee productivity levels when teleworking; (5) a description of each agency's effort to reduce its office footprint if their average office space utilization rate is less than 60 percent, based on a benchmark of 150 usable square feet per person; and (6) cost of total office space, average office space utilization rate, and estimated cost of underutilized space.

INTELLECTUAL PROPERTY ENFORCEMENT COORDINATOR

The agreement provides $1,883,000 for the Intellectual Property Enforcement Coordinator.

OFFICE OF THE NATIONAL CYBER DIRECTOR

SALARIES AND EXPENSES

The agreement provides $21,707,000 for the Office of the National Cyber Director.

OFFICE OF NATIONAL DRUG CONTROL POLICY

SALARIES AND EXPENSES

The agreement provides $21,785,000 for salaries and expenses of the Office of National Drug Control Policy (ONDCP).

FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $298,579,000 for the High Intensity Drug Trafficking Areas Program (HIDTA).

HIDTA Discretionary Funds.—The agreement directs ONDCP to provide a detailed briefing to the Committees on projects using fiscal year 2024 HIDTA discretionary funds no later than 7 days after the allocation plan has been finalized. The briefing should include information on how the specific projects address demonstrated threats and advance priorities in the National Drug Control Strategy.

OTHER FEDERAL DRUG CONTROL PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $136,150,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	$109,000,000
(Training)	(2,500,000)
Drug court training and technical assistance	3,000,000
Anti-Doping activities	14,000,000
World Anti-Doping Agency (U.S. membership dues)	3,700,000
Model Acts Program	1,250,000
Community-based coalition enhancement grants (CARA Grants)	5,200,000

UNANTICIPATED NEEDS

The agreement provides $990,000 for unanticipated needs of the President.

INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $8,000,000 for information technology oversight and reform activities.

SPECIAL ASSISTANCE TO THE PRESIDENT

SALARIES AND EXPENSES

The agreement provides $6,015,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $318,000 for operating expenses for the official residence of the Vice President.

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following administrative provisions:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Director of the OMB, during fiscal year 2024, to include a statement of budgetary impact with any Executive order issued or revoked and for Presidential memoranda estimated to have a regulatory cost in excess of $100,000,000.

Section 203 requires the Director of the OMB to issue a memorandum to all Federal departments, agencies, and corporations directing compliance with title VII of this Act.

Section 204 provides funds for initiatives related to drug prevention, to be awarded as follows:

Account	Project	Recipient	Amount	Requestor(s)	Origination
Office of National Drug Control Policy (ONDCP)	Arkansas Youth Drug Use Reduction Program	University of Arkansas—Little Rock, AR	$5,000,000	Boozman	S
Office of National Drug Control Policy (ONDCP)	Children and Recovering Mothers Team (CHARM)	KidSafe Collaborative, VT	130,000	Sanders	S
Office of National Drug Control Policy (ONDCP)	College Community Support	Mississippi State University, MS	350,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Drug Free WV Youth Coalitions	The Martinsburg Initiative, Inc., WV	35,000	Capito	S
Office of National Drug Control Policy (ONDCP)	eLearning Drug Prevention Suite	Partnership for Community Wellness, VA	150,000	Kaine, Warner	S
Office of National Drug Control Policy (ONDCP)	Girls. Inc Peer Pressure Resistance Program	Girls. Inc, NM	175,000	Heinrich	S
Office of National Drug Control Policy (ONDCP)	Luna County Youth Substance Use Prevention Program	County of Luna/Luna County DWI Program, NM	200,000	Heinrich	S
Office of National Drug Control Policy (ONDCP)	Mississippi Substance Abuse Prevention Program	Hinds Community College, MS	230,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Project SUCCESS: Substance Abuse Prevention	Coastline EAP d.b.a. Rhode Island Student Assistance Services, RI	2,170,000	Reed	S
Office of National Drug Control Policy (ONDCP)	Southern Region Drug-Use Reduction Program	University of Mississippi, MS	4,400,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Supportive Outreach After Overdose Program	Turning Point Recovery Center of Springfield, VT	205,000	Sanders	S

TITLE III

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES AND EXPENSES

The agreement provides $129,323,000 for salaries and expenses of the Supreme Court. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

CARE OF THE BUILDING AND GROUNDS

The agreement provides $20,688,000 for the care of the Supreme Court building and grounds.

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

SALARIES AND EXPENSES

The agreement provides $36,735,000 for salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

UNITED STATES COURT OF INTERNATIONAL TRADE

SALARIES AND EXPENSES

The agreement provides $21,260,000 for salaries and expenses of the United States Court of International Trade. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The agreement provides $5,995,055,000 for salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services, of which $55,000,000 in new and existing funding can be for cybersecurity and IT modernization priorities. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The agreement also provides $9,975,000 from the Vaccine Injury Compensation Trust Fund.

DEFENDER SERVICES

The agreement provides $1,450,680,000 for Defender Services.

FEES OF JURORS AND COMMISSIONERS

The agreement provides $58,239,000 for Fees of Jurors and Commissioners.

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $750,163,000 for Court Security.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The agreement provides $102,673,000 for salaries and expenses of the Administrative Office (AO) of the United States Courts.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

The agreement provides $34,261,000 for salaries and expenses of the Federal Judicial Center.

UNITED STATES SENTENCING COMMISSION

SALARIES AND EXPENSES

The agreement provides $21,641,000 for salaries and expenses of the United States Sentencing Commission.

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than $11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2024 the delegation of authority to the Judiciary for contracts for repairs of less than $100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, the eastern district of Texas, and Hawaii.

Section 307 is a new provision that reduces the administrative burdens associated with private panel attorney payments.

TITLE IV

DISTRICT OF COLUMBIA

FEDERAL FUNDS

Death with Dignity.—Congress has expressly forbidden the use of Federal funding for purposes related to assisted suicide under the Assisted Suicide Funding Restriction Act of 1997 (Public Law 105–12). There are concerns that the Death with Dignity Act of 2016 (D.C. Law 21–182) puts our Nation's most vulnerable people who are elderly, disabled, or fighting mental illness at risk. As such, the Chief Financial Officer for the District of Columbia shall submit a report to the Committees to certify that no Federal funds are used to implement D.C. Law 21–182 in the District of Columbia in contravention of existing law. The District shall also report to the Committees on the number of lethal prescriptions prescribed during the fiscal year, the number of patients that actually consumed the medication and the cause of death that was listed on the death certificate.

DC Maternity Care Access Report.—The agreement directs the District of Columbia to submit a report to the Committees no later than 30 days after the enactment of this Act, regarding maternity care access for D.C. residents. The report should be organized by ward, birth rate, pregnancy-related death rate, and maternal death rate. The report should also include, organized by ward, the number of facilities providing prenatal care, the number of facilities with maternity units, the number of facilities with neonatal intensive care units, and the number of facilities of each type that accept Medicaid.

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The agreement provides $40,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The agreement provides $30,000,000 for emergency planning and security costs in the District of Columbia to remain available until expended.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The agreement provides $292,068,000 for the District of Columbia courts, of which $15,055,000 is for the D.C. Court of Appeals, $141,973,000 is for the Superior Court, $88,290,000 is for the D.C. Court System, and $46,750,000 is for capital improvements to courthouse facilities.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

(INCLUDING RESCISSION OF FUNDS)

The agreement provides $46,005,000 for defender services in the District of Columbia.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The agreement provides $286,016,000 for court services and offender supervision in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The agreement provides $53,629,000 for public defender services in the District of Columbia.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The agreement provides $2,450,000 for the Criminal Justice Coordinating Council.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The agreement provides $630,000 for Judicial Commissions. Within the amount provided, $330,000 is for the Commission on Judicial Disabilities and Tenure and $300,000 is for the Judicial Nomination Commission.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The agreement provides $52,500,000 for school improvement in the District of Columbia to be distributed in accordance with the provisions of the Scholarships for Opportunity and Results Act (SOAR Act). The funds are to be allocated evenly between District of Columbia public schools, charter schools, and opportunity scholarships as authorized by law.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The agreement provides $600,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The agreement provides $4,000,000 for HIV/AIDS testing and treatment.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The agreement provides $8,000,000 for the District of Columbia Water and Sewer Authority.

DISTRICT OF COLUMBIA FUNDS

The agreement provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2024 Budget Request Act of 2023.

TITLE V

INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The agreement provides $3,430,000 for the Administrative Conference of the United States.

CONSUMER PRODUCT SAFETY COMMISSION

SALARIES AND EXPENSES

The agreement provides $150,975,000 for the Consumer Product Safety Commission (CPSC). Within the amount provided, $2,000,000 is available until expended for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act and $2,000,000 is available until expended to carry out the program, including administrative costs, authorized by section 204 of the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022.

ADMINISTRATIVE PROVISIONS—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 prohibits the use of Federal funds in fiscal year 2024 for the adoption or implementation of the proposed rule on ROVs until a study by the National Academy of Sciences is completed.

Section 502 prohibits the CPSC from promulgating, implementing, administering, or

enforcing any regulation to ban gas stoves as a class of products.

ELECTION ASSISTANCE COMMISION

SALARIES AND EXPENSES

The agreement provides $27,720,000 for the salaries and expenses of the Election Assistance Commission (EAC), of which $1,250,000 shall be made available to the National Institute of Standards and Technology for election reform activities.

ELECTION SECURITY GRANTS

The agreement provides $55,000,000 to the Election Assistance Commission to make payments to states for activities to improve the administration of elections for Federal office, including to enhance election technology and make election security improvements, as authorized under sections 101, 103, and 104 of the Help America Vote Act of 2002 (P.L. 107–252).

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The agreement provides $390,192,000 for salaries and expenses of the Federal Communications Commission (FCC). The agreement provides that $390,192,000 be derived from offsetting collections, resulting in no net appropriation.

5G Fund.—In lieu of the House language, the agreement encourages the FCC to consider mobile 5G connectivity nationwide as well as changes in technology and service within the 5G framework when allocating resources in the Universal Service Fund (USF).

Service Outage.—A recent wireless service outage has highlighted confusion related to using wireless devices to make 911 voice calls and send 911 texts during service outages. The agreement encourages the FCC, in coordination with the National Highway Traffic Safety Administration and the First Responder Network Authority, to partner with state and local first responders to increase community awareness of accessibility to 911 during outages, especially regarding texts to 911 as an alternative to voice calling. No later than 90 days after the enactment of this Act, the Commission is directed to brief the Committees on these efforts.

ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

Section 510 extends an exemption from the Antideficiency Act for the USF.

Section 511 prohibits the FCC from changing rules governing the USF regarding single connection or primary line restrictions.

FEDERAL DEPOSIT INSURANCE CORPORATION

OFFICE OF THE INSPECTOR GENERAL

The agreement provides a transfer of $47,500,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the Federal Savings and Loan Insurance Corporation Resolution Fund.

FEDERAL ELECTION COMMISSION

SALARIES AND EXPENSES

The agreement provides $80,857,000 for salaries and expenses of the Federal Election Commission.

FEDERAL LABOR RELATIONS AUTHORITY

SALARIES AND EXPENSES

The agreement provides $29,500,000 for the Federal Labor Relations Authority.

FEDERAL PERMITTING IMPROVEMENT STEERING COUNCIL

ENVIRONMENTAL REVIEW IMPROVEMENT FUND

The agreement does not provide funding for the Federal Permitting Improvement Steering Council's (FPISC) Environmental Review Improvement Fund. The agreement notes that P.L. 117–169 provided the FPISC Environmental Review Improvement Fund with $350,000,000 to remain available through September 30, 2031.

Tribal Engagement.—In lieu of House language on the transfer of funds to Federally recognized tribes, the agreement directs the FPISC to begin making funds available to tribes no later than 90 days after the enactment of this Act, if it has not done so already, in order to facilitate Tribal engagement in timely, transparent, efficient, and thorough environmental reviews for FAST–41 covered projects.

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

The agreement provides $425,700,000 for salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at $278,000,000 and $14,000,000, respectively.

Adoption.—In lieu of the House language on adoption, the Senate language on adoption is retained.

Unfair Practices Enforcement Cases.—In lieu of House language directing the FTC to provide specific information within its budget, the agreement directs the FTC to brief the Committees on the matter no later than 120 days after the enactment of this Act.

GENERAL SERVICES ADMINISTRATION

System for Award Management.—In lieu of the reporting requirement timeframe contained in the House and Senate reports, the agreement directs GSA to provide the report no later than 90 days after the enactment of this Act.

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides resources from the GSA Federal Buildings Fund totaling $9,470,022,000.

CONSTRUCTION AND ACQUISITION

The agreement provides $259,692,000 for construction and acquisition:

State	Description	Amount
MD	Baltimore, Edward A. Garmatz U.S. Courthouse	$1,500,000
NCR	Federal Bureau of Investigation Headquarters	200,000,000
PR	Clemente Ruiz-Nazario, U.S. Courthouse	28,290,000
TN	Chattanooga, U.S. Courthouse	20,902,000
WA	Seattle, Design of Replacement Facility	9,000,000

Unused Material.—In lieu of House report language, GSA is directed to consult with the Department of Homeland Security and the Department of Defense on their reporting requirements regarding the status of unused materials.

Cost Methodology.—In lieu of Senate report language regarding the use of opportunity costs, GSA is directed to brief the Committees, no later than 60 days after the enactment of this Act, on how GSA can use opportunity costs in cost calculations.

REPAIRS AND ALTERATIONS

The agreement provides $599,848,000 for repairs and alterations:

Major Repairs and Alterations	$211,515,000

State	Description	Amount
KY	Paducah Federal Building and U.S. Courthouse	$40,479,000
OK	Holloway U.S. Courthouse and U.S. Post Office	65,926,000
VA	Walter E. Hoffman U.S. Courthouse	2,756,000
WA	Tacoma Union Station	79,256,000
WV	IRS Enterprise Computing Center	23,098,000

Washington, DC Regional Office Building.—In lieu of House report language on the renovation of the Regional Office Building in Washington, DC to house employees of the Federal Emergency Management Agency's headquarters and the Department of Homeland Security's Management Directorate, GSA is directed to provide bi-annual reports including updated, detailed cost estimates for any remaining scope-of-work, as well as detailed, projected cost-savings as a result of the planned co-location since additional funding is required in future fiscal years for Phase II of the project.

Basic Repairs and Alterations	$376,333,000
Special Emphasis Programs	12,000,000
Fire Protection and Life Safety	5,000,000
Consolidation Activities	4,000,000
Judicial Capital Security	3,000,000

RENTAL OF SPACE

The agreement provides $5,659,298,000 for rental of space.

U.S. Space Command Headquarters Leases.—The agreement does not adopt House report language on the U.S. Space Command Headquarters.

BUILDING OPERATIONS

The agreement provides $2,951,184,000 for building operations.

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

The agreement provides $70,474,000 for GSA government-wide policy activities.

OPERATING EXPENSES

The agreement provides $53,933,000 for operating expenses. Within the amount provided, $28,547,000 is for Real and Personal Property Management and Disposal and $25,386,000 is for the Office of the Administrator.

CIVILIAN BOARD OF CONTRACT APPEALS

The agreement provides $10,248,000 for the Civilian Board of Contract Appeals.

OFFICE OF INSPECTOR GENERAL

The agreement provides $73,837,000 for the Office of Inspector General.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The agreement provides $5,200,000 for allowances and office staff for former Presidents.

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $75,000,000 for deposit into the Federal Citizen Services Fund and authorizes use of appropriations, revenues, and collections in the Fund in an aggregate amount not to exceed $250,000,000.

PRE-ELECTION PRESIDENTIAL TRANSITION

The agreement provides $10,413,000 for activities authorized by the Pre-Election Presidential Transition Act of 2010 (P.L. 111–283).

WORKING CAPITAL FUND

The agreement provides $4,000,000 for the Working Capital Fund for necessary costs to modernize e-rulemaking systems.

ADMINISTRATIVE PROVISIONS-GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees.

Section 522 requires transmittal of a fiscal year 2025 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate Congressional committees.

Section 526 requires a spending plan for the Federal Citizen Services Fund.

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

SALARIES AND EXPENSES

The agreement provides $2,970,000 for payment to the Harry S Truman Scholarship Foundation Trust Fund.

MERIT SYSTEMS PROTECTION BOARD

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $51,480,000 for the salaries and expenses of the Merit Systems Protection Board. Within the amount provided, $49,135,000 is a direct appropriation and $2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $1,782,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

The agreement provides $3,904,000 for payment to the Environmental Dispute Resolution Fund.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The agreement provides $427,250,000 for the operating expenses of the National Archives and Records Administration, of which $2,000,000 is available until expended to make publicly available the records of missing Armed Forces and civilian personnel.

OFFICE OF INSPECTOR GENERAL

The agreement provides $5,920,000 for the Office of Inspector General.

REPAIRS AND RESTORATION

The agreement provides $25,500,000 for the repair, alteration, and improvement of archives facilities and museum exhibits, related equipment for public spaces, and to provide adequate storage for holdings to remain available until expended.

No less than $17,500,000 is included for modernization of the Eisenhower Presidential Library in Abilene, Kansas.

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

GRANTS PROGRAM

The agreement provides $10,000,000 for the National Historical Publications and Records Commission grants program.

ADMINISTRATIVE PROVISION—NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Section 530 is a provision providing funds for initiatives related to the preserving and publishing of historical records, including the construction of exhibits, to be awarded as follows:

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	'Olelo's Accelerating Archive Access Hawaii	Olelo Community Media, HI	$600,000	Schatz	S
National Archives and Records Administration (NARA)	African American Heritage Center	African American Resources-Cultural and Heritage Society Inc., MD	162,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Alaska Federal Lands History Project	University of Alaska Anchorage, AK	3,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Alaska Leaders Archive	Alaska Leaders Archive, Inc., AK	10,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Archival Curation and Digitization of John Lewis Records Supporting Georgia Education and Historical Preservation	John and Lillian Miles Lewis Foundation, Inc., GA	595,000	Ossoff, Warnock	S
National Archives and Records Administration (NARA)	Archival Facilities Renovation Project	West Virginia Department of Arts, Culture and History, WV	2,226,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Archive Digitization and Publication Project	University of Mississippi Medical Center, MS	2,796,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Archives for the Public	Oregon Historical Society, OR	488,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Brooke County Library Foundation Digitization and Preservation of the Defenders of Bataan and Corregidor Special Collection	Brooke County Library Foundation, WV	200,000	Manchin	S
National Archives and Records Administration (NARA)	Community Archives Initiatives	Georgia Historical Society, GA	168,000	Ossoff	S
National Archives and Records Administration (NARA)	Community Reading Room	Lane County History Museum, OR	30,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Crownsville Hospital Historic Documentation and Storytelling	Anne Arundel County, MD	500,000	Cardin, Van Hollen	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Digital Archives Portal: Congressional Archives for Education	West Virginia University, WV	1,500,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Digital Humanities Hub in Mississippi	University of Southern Mississippi, MS	2,000,000	Hyde-Smith, Wicker	S
National Archives and Records Administration (NARA)	Digitization and Preservation Initiative	Naperville Heritage Society, IL	800,000	Durbin	S
National Archives and Records Administration (NARA)	Digitization of Tougaloo College Civil Rights Collection	Tougaloo College, MS	1,900,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Digitization, cataloging, and transcription of American Presidential Family Descendants oral histories	Long Island University, The Roosevelt School, NY	920,000	Gillibrand, Schumer	S
National Archives and Records Administration (NARA)	Eisenhower Presidential Library & Museum Campus Improvements	Eisenhower Presidential Library & Museum, KS	17,500,000	Moran	S
National Archives and Records Administration (NARA)	Farmington Museum Digitization Project	Farmington Museum, NM	175,000	Heinrich	S
National Archives and Records Administration (NARA)	Methuen Digital History Center	City of Methuen, MA	222,000	Markey, Warren	S
National Archives and Records Administration (NARA)	Mobile Community Historical Digitization and Preservation Lab	Delaware Historical Society, DE	395,000	Carper, Coons	S
National Archives and Records Administration (NARA)	Museum of Indian Arts and Culture Digitization Project	Museum of Indian Arts and Culture, a Division of New Mexico Department of Cultural Affairs, NM	500,000	Heinrich, Luján	S
National Archives and Records Administration (NARA)	Museum of the American Revolution Archive Activation Project	Museum of the American Revolution, PA	500,000	Casey, Fetterman	S
National Archives and Records Administration (NARA)	Museum of the Blind People's Movement	National Federation of the Blind, MD	301,000	Cardin, Van Hollen	S

National Archives and Records Administration (NARA)	New Mexico Museum of Space History Digitization Project	New Mexico Museum of Space History, a Division of the New Mexico Department of Cultural Affairs, NM	116,000	Heinrich, Luján	S
National Archives and Records Administration (NARA)	NMSU Borderlands Online Resources	Borderlands and Ethnic Studies Department-NMSU, NM	170,000	Heinrich	S
National Archives and Records Administration (NARA)	Photographic Digitization Initiative	McLean County Historical Society, IL	550,000	Durbin	S
National Archives and Records Administration (NARA)	Preservation and Digitization of Early Michigan Public Television	Michigan State University, MI	1,000,000	Peters, Stabenow	S
National Archives and Records Administration (NARA)	Preserving Alaska Native Culture, Knowledge, and History	University of Alaska System, AK	1,500,000	Murkowski	S
National Archives and Records Administration (NARA)	Public Digital Archive of Jewish Life from 1910 to 1950s	Project Witness, NY	960,000	Schumer	S
National Archives and Records Administration (NARA)	Roots Run Deep African American History Driving Tours of the Shenandoah Valley of Virginia	Shenandoah Valley Black Heritage Project, VA	72,000	Kaine, Warner	S
National Archives and Records Administration (NARA)	Roswell Museum Digital Archiving Project	Roswell Museum, NM	250,000	Heinrich	S
National Archives and Records Administration (NARA)	Sand Creek Massacre Records Preservation Project	Sand Creek Massacre Foundation, CO	200,000	Bennet, Hickenlooper	S
National Archives and Records Administration (NARA)	Shepherd University Robert C. Byrd Center for Congressional History and Education Archives Management Initiatives	Robert C. Byrd Center for Congressional History and Education, WV	250,000	Manchin	S
National Archives and Records Administration (NARA)	Sumter County Records Preservation	Sumter County Government, SC	1,800,000	Graham	S
National Archives and Records Administration (NARA)	The Hinds County Community College Utica Institute Archives Digitization	Hinds Community College, MS	353,000	Wicker	S
National Archives and Records Administration (NARA)	The James Wright Foley Archives Collection	James W. Foley Legacy Foundation, NH	350,000	Shaheen	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	University of New Mexico Art Museum Online Museum Project	University of New Mexico Art Museum , NM	200,000	Heinrich	S
National Archives and Records Administration (NARA)	Vermont Youth Community Action Corps	Vermont Folklife Center, VT	665,000	Sanders	S

NATIONAL CREDIT UNION ADMINISTRATION

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The agreement provides $3,465,000 for the Community Development Revolving Loan Fund.

OFFICE OF GOVERNMENT ETHICS

SALARIES AND EXPENSES

The agreement provides $23,037,000 for salaries and expenses of the Office of Government Ethics.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF TRUST FUNDS)

The agreement provides $412,051,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, $219,076,000 is a direct appropriation and $192,975,000 is a transfer from OPM trust funds.

Low Staffing at Bureau of Prisons (BOP) Facilities.—In lieu of House report language, OPM is directed to work with the BOP to analyze how the General Schedule levels for BOP employees can be modified or reformed to address concerns about pay-related matters, and to brief the Committees on these efforts no later than 90 days after the enactment of this Act.

Direct Hire Authority at BOP Facilities.—In lieu of House report language, OPM is directed to work with the BOP to develop procedures to grant direct hiring authority to all BOP facilities to address the Bureau-wide staffing crisis, and to brief the Committees on these efforts no later than 90 days after the enactment of this Act.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The agreement provides $36,031,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, $6,839,000 is a direct appropriation and $29,192,000 is a transfer from OPM trust funds.

OFFICE OF SPECIAL COUNSEL

SALARIES AND EXPENSES

The agreement includes $31,585,000 for salaries and expenses of the Office of Special Counsel.

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

SALARIES AND EXPENSES

The agreement provides $13,700,000 for salaries and expenses of the Privacy and Civil Liberties Oversight Board.

PUBLIC BUILDINGS REFORM BOARD

SALARIES AND EXPENSES

The agreement provides $3,960,000 for salaries and expenses of the Public Buildings Reform Board.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The agreement provides $2,149,000,000 for the Securities and Exchange Commission (SEC). In addition, another $39,658,000 is provided for move, replication, and related costs associated with replacement leases for the Commission's office facilities. All funds are derived from offsetting collections, resulting in no net appropriation.

Private Fund Advisers Rule Analysis.—In lieu of the House report language, the agreement directs the SEC to brief the Committees on the impact of the Private Fund Advisers Rule on underserved businesses and communities no later than 180 days after the enactment of this Act.

Mandatory Arbitration Clauses.—The word ''longstanding'' is deleted in both instances from the report language under this heading. The agreement does not adopt the House report language on economic analysis.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The agreement provides $31,300,000 for the salaries and expenses of the Selective Service System.

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides $361,235,000 for salaries and expenses of the Small Business Administration (SBA). The agreement includes at least $12,000,000 for SBA's Office of Credit Risk Management (OCRM) for lender oversight and risk-based reviews. Funding for the Office of General Counsel is provided separately from this amount. OCRM must play a key role in eliminating waste, fraud, and abuse in SBA lending programs and protecting taxpayer losses on loans by ensuring lenders comply with procedures that mitigate the risk of loss under SBA's loan programs.

Oversight Report.—In lieu of House report language, SBA is directed to provide a comprehensive report no later than 120 days after the enactment of this Act on the oversight capabilities of the SBA in light of new non-traditional lenders entering the SBA's programs.

COVID–19 Economic Injury Disaster Loans.—In lieu of House report language, the agreement expresses concern that when the Coronavirus Economic Injury Disaster Loan (COVID EIDL) program closed on May 6, 2022, there were a significant number of funding applications hindered by processing delays at the Internal Revenue Service. In an effort to improve future program operations, the GAO is directed to provide a report examining how effectively the SBA and the IRS shared necessary data during the execution of the COVID EIDL program and the impact those operations had on program applicants. This report should include any relevant recommendations to improve future cross-agency coordination. The GAO is directed to provide a preliminary briefing of its assessment to the Committees no later than 270 days after the enactment of this Act with a report to follow by a mutually agreed upon date.

ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The agreement provides $316,800,000 for SBA Entrepreneurial Development Programs.

Program	($000)
7(j) Technical Assistance Program (Contracting Assistance)	3,800
Cybersecurity for Small Business Pilot Program	3,000
Entrepreneurship Education	2,000
Federal and State Technology (FAST) Partnership Program	9,000
Growth Accelerators	9,000
HUBZone Program	4,000
Microloan Technical Assistance	41,000
National Women's Business Council	1,500
Native American Outreach	5,000
PRIME Technical Assistance	7,000
Regional Innovation Clusters	9,000
SCORE	17,000
Small Business Development Centers (SBDC)	140,000
State Trade Expansion Program (STEP)	20,000
Veterans Outreach	18,500
Women's Business Centers (WBC)	27,000
Total, Entrepreneurial Development Programs	316,800

Expanding Opportunities for Small Business Owners with Disabilities.—In lieu of House report language requiring a twice-yearly reporting requirement, the SBA is directed to submit a report no later than 120 days after the enactment of this Act that outlines the steps the SBA is taking to ensure the SBDCs, WBCs, and SCORE chapters are thoroughly prepared and serving entrepreneurs and innovators with disabilities.

OFFICE OF INSPECTOR GENERAL

The agreement provides $37,020,000 for the Office of Inspector General (OIG).

The OIG is encouraged to continue routine analysis and reporting on SBA's oversight of the 7(a) loan program, effective management of counseling and training services offered by partner organizations, and SBA's management of the Disaster Assistance Program.

COVID–19 Fraud.—In lieu of House report language, the SBA OIG is directed to provide a report no later than 90 days after the enactment of this Act, which updates progress made by SBA on the remaining 39 open recommendations referenced in SBA OIG Report 23–09. Additionally, no later than 120 days after the enactment of this Act, the SBA is directed to provide a briefing on the agency's comprehensive response to oversight efforts and changes to the fraud risk management systems as a result of the total 77 pandemic-related recommendations made by SBA OIG.

OFFICE OF ADVOCACY

The agreement provides $10,109,000 for the Office of Advocacy.

Regulations Impact on Small Businesses.—In lieu of House report language, the SBA Office of Advocacy is directed to brief the Committees no later than 90 days after the enactment of this Act on the economic impact on small business concerns of all rules issued by the SBA over the last two fiscal years.

BUSINESS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $168,000,000 for the Business Loans Program Account, of which $6,000,000 is for the Microloan Program and $162,000,000 is for the authorized expenses of administering the business loans programs.

DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides $175,000,000 for the administrative costs of the Disaster Loans Program, of which $143,000,000 is designated as being for disaster relief for major disasters and $32,000,000 is provided for the authorized expenses of administering SBA-declared disasters.

Duplication of Benefits Report.—In order to improve the SBA's Disaster Assistance resources, the agreement directs the GAO to submit a report to the Committees no later than 270 days after the enactment of this Act examining the Duplication of Benefits issue. The report should include, but is not limited to: the number of recipients, categorized by income, that have been identified as receiving duplicative disaster assistance per year over the last five fiscal years as well as a detailed list of the non-SBA assistance that was duplicative; the status of identified cases; the process and options for resolving those duplications of benefits; and for resolved cases, the timeline and cost to close out the duplication from the recipient's perspective and the Federal agency's perspective, and the number of recipients required to repay a duplication of benefits and any penalties assessed. Additionally, the report should outline existing plans or memorandums of understanding (MOUs) between the SBA and other Federal agencies to reduce the issues associated with duplicative benefits.

ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

Section 540 provides transfer authority and availability of funds.

Section 541 authorizes the transfer of funding available under the SBA ''Salaries and Expenses'' and ''Business Loans Program Account'' appropriations into the SBA Information Technology System Modernization and Working Capital Fund.

Section 542 provides funds for initiatives related to small business development and entrepreneurship, including programmatic, construction, and acquisition activities, to be awarded as follows:

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	AAPI Small Business Initiative	Asian Chamber of Commerce Colorado, CO	$750,000	Bennet	S
Small Business Administration (SBA)	Accelerating Bi-Lateral Trade	Rhode Island Commerce Corporation, RI	550,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Accelerating Small Business in the Space Economy	Maui Economic Development Board, Inc., HI	1,750,000	Hirono, Schatz	S
Small Business Administration (SBA)	Accelerator for Disadvantaged Businesses	Delaware Black Chamber of Commerce, DE	150,000	Carper, Coons	S
Small Business Administration (SBA)	ACER Cooperative, Business Development and Community Wealth Building Project	African Career Education & Resource, Inc., MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Advanced Materials and Critical Minerals Business Acceleration Program	Michigan Technological University, MI	250,000	Peters, Stabenow	S
Small Business Administration (SBA)	ADVOCAP- Child Care Incubator	ADVOCAP, WI	600,000	Baldwin	S
Small Business Administration (SBA)	Alaska Healthcare Innovation	University of Alaska System, AK	2,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Artist Directory	Alaska Native Arts Foundation (ANAF), AK	295,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Entrepreneurship Program	University of Alaska System, AK	1,000,000	Murkowski	S
Small Business Administration (SBA)	Asian American Cultural Center	Albuquerque Community Foundation, NM	1,000,000	Luján	S
Small Business Administration (SBA)	Asian Business Collaborative	Asian Business Collaborative, NM	100,000	Heinrich	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Ballard Neighborhood Small Business Incubator Expansion	Ballard Chamber of Commerce (dba Ballard Alliance), WA	600,000	Murray	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center	Baltimore Community Lending, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center Site Development	Baltimore Community Lending, MD	1,000,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	BCC Business Accelerator and LatinxCEO Projects	Bergen Community College , NJ	75,000	Booker	S
Small Business Administration (SBA)	Bedford County Small Business Development Project	Bedford County Development Association, PA	350,000	Casey	S
Small Business Administration (SBA)	Black Business Hub Accelerator Program	Urban League of Greater Madison, WI	500,000	Baldwin	S
Small Business Administration (SBA)	Boardman Business Opportunity Incubator	City of Boardman, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Building Mid-Michigan Economic Resilience and Innovation	Central Michigan University,, MI	579,000	Peters, Stabenow	S
Small Business Administration (SBA)	Built by Us	ASSETS Lancaster, PA	368,000	Fetterman	S
Small Business Administration (SBA)	Business Growth in Communities of Color	True Access Capital, DE	178,000	Carper, Coons	S
Small Business Administration (SBA)	Business Hub	East Liverpool, OH	650,000	Brown	S
Small Business Administration (SBA)	Business Support Services for RI's Hispanic Community	Social Enterprise Greenhouse, RI	360,000	Reed, Whitehouse	S

Small Business Administration (SBA)	California Indian Traditional Food Incubator	California Indian Museum and Cultural Center, CA	1,000,000	Feinstein	S
Small Business Administration (SBA)	Capac Catalyst	Village of Capac, MI	271,000	Peters	S
Small Business Administration (SBA)	Catalyzing a Rural Biotech Entrepreneur Ecosystem	Hannah Grimes Center, NH	528,000	Shaheen	S
Small Business Administration (SBA)	Center for Business Innovation, Incubation, and Development (BIID): A Mid-Michigan Support Ecosystem for Small Businesses	City of Alma, MI	2,000,000	Peters	S
Small Business Administration (SBA)	Center for Women's Entrepreneurship	Chatham University, PA	157,000	Casey	S
Small Business Administration (SBA)	Center of Southwest Culture Community Development Center	The Center of Southwest Culture, Inc., NM	160,000	Heinrich	S
Small Business Administration (SBA)	Childcare Business Program Expansion	Women's Business Development Center, IL	500,000	Duckworth	S
Small Business Administration (SBA)	City of Bellflower Entrepreneurial Training Program	City of Bellflower, CA	156,000	Feinstein	S
Small Business Administration (SBA)	City of Tulare Regional Business Accelerator	City of Tulare, CA	2,500,000	Feinstein, Padilla	S
Small Business Administration (SBA)	Clean Technology Initiative	Evergreen Climate Innovations, IL	475,000	Durbin	S
Small Business Administration (SBA)	Clear Creek Makerspace Program Development -Phase II	City of Wheat Ridge, CO	200,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	ClimateHaven for Buildout of Climatetech Prototyping Lab	ClimateHaven Inc., CT	500,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Community Action Resource Center (CARC)	Rural Alaska Community Action Program , AK	1,512,000	Murkowski	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Community and Microbusiness Development Program	Refugee Artisan Initiative , WA	500,000	Murray	S
Small Business Administration (SBA)	Community First, Inc. Building Community through Small Business Supports	Communities First, Inc., MI	1,000,000	Stabenow	S
Small Business Administration (SBA)	ConnCORP for Economic Impact Lab	ConnCORP, CT	4,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Creation of Entrepreneurs' Resource Library	DreamSpring, NM	307,000	Heinrich	S
Small Business Administration (SBA)	DESIGNxRI's Design Catalyst Workforce Development Program	DESIGNxRI, RI	69,000	Whitehouse	S
Small Business Administration (SBA)	DRIVE Business Hub Incubator	DRIVE, PA	499,000	Casey	S
Small Business Administration (SBA)	DTP@STAR Incubator Laboratory	Delaware Technology Park, DE	600,000	Carper, Coons	S
Small Business Administration (SBA)	Economic and Business Development Training for Lobstering Communities	Island Institute, ME	1,477,000	Collins, King	S
Small Business Administration (SBA)	Energy and Climate Business Accelerator Program	Vermont Sustainable Jobs Fund, VT	260,000	Welch	S
Small Business Administration (SBA)	Ensuring Supply Chain Capacity to Maximize the Micron Impact	CenterState Corporation for Economic Opportunity (CenterState CEO), NY	2,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Entrepreneurship Accelerator Incubation Program	Hope Foundation, Morris County Hispanic-American Chamber of Commerce, NJ	100,000	Menendez	S
Small Business Administration (SBA)	Equity in Manufacturing Innovation	FuzeHub, Inc., NY	322,000	Gillibrand, Schumer	S

Small Business Administration (SBA)	Expanding Capacity of the WESST Incubator	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	173,000	Heinrich	S
Small Business Administration (SBA)	Expanding KIC's State Small Business Credit Initiative (SSBCI) Program Capacity	Ketchikan Indian Community , AK	350,000	Murkowski	S
Small Business Administration (SBA)	Exploring, Transitioning and Building with The 3rd	The 3rd, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Federal Lab Leveraging Innovation to Products (FLLIP) Pilot Program	Maryland Technology Development Corporation (TEDCO), MD	1,150,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Food Incubator Project	Cornerstone West CDC, DE	1,050,000	Carper, Coons	S
Small Business Administration (SBA)	Fostering Futures: Building Women Owned Businesses in Virginia	YWCA South Hampton Roads, VA	1,428,000	Kaine, Warner	S
Small Business Administration (SBA)	Generator of Workforce Development and Economic Opportunity	Philadelphia Youth Basketball, Inc., in partnership with Pursuing Transformation Inc., PA	882,000	Fetterman	S
Small Business Administration (SBA)	George Mason University Center for AI Innovation for Economic Competitiveness	George Mason University, VA	1,000,000	Kaine, Warner	S
Small Business Administration (SBA)	Government Certifications Contracting & Match Making Solutions Center	Morgan State University Foundation Inc., MD	700,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Greenbrier Valley EDC Commercialization Center	Greenbrier Valley County Economic Development Corporation, WV	819,000	Capito, Manchin	S
Small Business Administration (SBA)	Growing Opportunities for Family Child Care (GOFCC)	Maryland Family Network, MD	632,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Growing Vermont's Farm and Forest Economy	Vermont Housing and Conservation Board, VT	740,000	Welch	S
Small Business Administration (SBA)	Harlem Arts Alliance Support for Local Artists and Creative Businesses	Harlem Arts Alliance, NY	350,000	Gillibrand, Schumer	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Hispanic Entrepreneurship Assistance Program	Essex County Latin America Chamber of Commerce, NJ	250,000	Menendez	S
Small Business Administration (SBA)	Hispanic Federation for Small Business Support Initiative—Crear y Crecer su Negocio	Hispanic Federation, CT	1,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Hoomana Micro and Small Business Program	Native Hawaiian Chamber of Commerce, HI	435,000	Schatz	S
Small Business Administration (SBA)	Hope & Main Culinary Incubator	Hope & Main, RI	1,455,000	Reed	S
Small Business Administration (SBA)	Hudson County Latin American Chamber of Commerce—Educational & Training Programs	Hudson County Latin American Chamber of Commerce—HCLACC, NJ	150,000	Menendez	S
Small Business Administration (SBA)	iLab at Manoa Innovation Center	University of Hawaii System, HI	1,500,000	Hirono, Schatz	S
Small Business Administration (SBA)	ILSE Entrepreneur Training Program	Institute for Life Science Entrepreneurship (at Kean University), NJ	500,000	Menendez	S
Small Business Administration (SBA)	Increasing Diversity in State Contracting	State of Maryland, MD	740,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Indigenous Food Enterprise Incubator and Food Hub	North American Traditional Indigenous Food Systems (NATIFS), MN	1,000,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Infant & Toddler Care Expansion and Capacity Building	City of Sacramento, CA	850,000	Padilla	S
Small Business Administration (SBA)	Jackson County- Child Care Recharge	Jackson County Child Care Network, WI	1,038,000	Baldwin	S
Small Business Administration (SBA)	Keshet Idea and Innovation Community	Keshet Dance Company, NM	225,000	Heinrich	S

Small Business Administration (SBA)	Kitchen Network Westwood	West Community Economic Development Corporation (DBA BuCu West), CO	261,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	LAEDA Food Business Development Center	Latin American Economic Development Association, Inc., NJ	500,000	Booker	S
Small Business Administration (SBA)	Latino Economic Development Corporation Micro-Small Business Support	Partners for Community Inc. (Latino Economic Development Corporation, MA	550,000	Markey, Warren	S
Small Business Administration (SBA)	Long Island Manufacturing Support Center	Manufacturing Consortium of Long Island, NY	750,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Mainstreet Businesses Focused on Food & Agriculture (MBFFA): Expansion across Minnesota's First District	Minnesota State University, Mankato's Strategic Partnership Center, MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Making a Living Through Entrepreneurship	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	139,000	Heinrich	S
Small Business Administration (SBA)	Manaolana Business Incubation Acceleration Hub	Kauai Chamber of Commerce, HI	818,000	Schatz	S
Small Business Administration (SBA)	Manufacturing Succession	Rhode Island Commerce Corporation, RI	400,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Manufacturing Supply Chain Initiative	mHUB, IL	675,000	Durbin	S
Small Business Administration (SBA)	Marion Tech	Marion Technical College, OH	1,500,000	Brown	S
Small Business Administration (SBA)	Minority Small Business Certification Technical Assistance	Atlanta Black Chambers, Inc., GA	619,000	Warnock	S
Small Business Administration (SBA)	Mississippi Business Intelligence	Mississippi State University, MS	2,400,000	Hyde-Smith	S
Small Business Administration (SBA)	Mom Your Business Community HUB	Mom Your Business, PA	130,000	Casey	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	National Guard Small Business Center	West Virginia National Guard, WV	595,000	Capito, Manchin	S
Small Business Administration (SBA)	Native American Agricultural Business Accelerator	Elderberry Wisdom Farm, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	NEOHCED CentroVilla25	Northeast Ohio Hispanic Center for Economic Development (HBC), OH	750,000	Brown	S
Small Business Administration (SBA)	Nevada Secretary of State's Office—State Business License Online Portal	Nevada Secretary of State, NV	4,000,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	New River Gorge Regional Working Group	New River Gorge Regional Development Authority, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Next Gen Small Business Social Innovation Incubator	Bentley University, MA	625,000	Markey, Warren	S
Small Business Administration (SBA)	NJThrives Virtual Entrepreneurship Ecosystem Initiative	Rutgers, The State University (for NJSBDC at Rutgers-Newark/RBS), NJ	300,000	Booker	S
Small Business Administration (SBA)	NM MBDA Technical Assistance Project	New Mexico Minority Business Development Agency Business Center, NM	200,000	Heinrich, Luján	S
Small Business Administration (SBA)	NMSBDC Online Resource Expansion	New Mexico Small Business Development Center, NM	338,000	Heinrich	S
Small Business Administration (SBA)	NMVBA Business Expo	New Mexico Veterans Business Advocates (NMVBA), NM	50,000	Heinrich	S
Small Business Administration (SBA)	Northern Michigan University Security Operations Center (SOC)	Northern Michigan University, MI	1,145,000	Peters, Stabenow	S
Small Business Administration (SBA)	ODU "Double-TAP" veteran entrepreneurship accelerator	Old Dominion University, VA	500,000	Kaine, Warner	S

Small Business Administration (SBA)	Pathways to Emerging Markets for Socially and Economically Disadvantaged Entrepreneurs	Capital Region Minority Supplier Development Council, MD	300,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Pierce County Business Accelerator Program	Pierce County, WA	1,000,000	Cantwell	S
Small Business Administration (SBA)	PowerUp—Amplify Latinx Small Business Program Expansion	The Latina Circle, Inc. (DBA Amplify Latinx), MA	1,000,000	Markey, Warren	S
Small Business Administration (SBA)	Quality Child Care Matters Program	Partnership for Community Action, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Raymond V. Haysbert Center for Entrepreneurship	Greater Baltimore Urban League, MD	850,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Regional Innovation Partnerships	Innovate Mississippi, MS	944,000	Hyde-Smith	S
Small Business Administration (SBA)	Regional Rural Revitalization (R3)	Regional Rural Revitalization, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	RI Hispanic Chamber of Commerce Business Support Services	RI Hispanic Chamber of Commerce, RI	300,000	Whitehouse	S
Small Business Administration (SBA)	RIDE (Returning Citizens Inspired to Develop Entrepreneurial Ventures) Entrepreneurship Resource Center	Morgan State University, MD	1,500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Rural Co-working Network	County of Taos, NM	852,000	Heinrich, Luján	S
Small Business Administration (SBA)	Small Business Digital Navigator Training Program	City of Portland, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Small Business Incubator Expansion and Capital Improvements	Tacoma Arts Live, WA	2,129,000	Murray	S
Small Business Administration (SBA)	Small Business Legal and Technical Assistance Program for Maryland Legacy Businesses	Latino Economic Development Corporation, MD	250,000	Cardin, Van Hollen	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Small Business Support for Northeast Ohio	JumpStart Inc., OH	350,000	Brown	S
Small Business Administration (SBA)	Small Business Support Program	Local First Arizona Foundation, AZ	1,000,000	Sinema	S
Small Business Administration (SBA)	Small Business Technical Assistance	Rhode Island Black Business Association (RIBBA), RI	650,000	Reed, Whitehouse	S
Small Business Administration (SBA)	South Side Innovation Center: Entrepreneurs for the 21st Century Workforce	Syracuse University, NY	1,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Southern Maryland Minority Chamber of Commerce	Southern Maryland Minority Chamber of Commerce, MD	270,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Space ISAC Watch Center & Cyber Space Data Fusion Cell	Space Information Sharing and Analysis Center, CO	590,000	Hickenlooper	S
Small Business Administration (SBA)	Stackable Business Credentials at BridgeValley CTC	BridgeValley Community and Technical College, WV	167,000	Capito, Manchin	S
Small Business Administration (SBA)	StartUp Milton Business Incubator	The Improved Milton Experience, PA	210,000	Casey	S
Small Business Administration (SBA)	Startup Studio—Science Entrepeneurship Fellowship	Delaware Innovation Space, DE	1,425,000	Carper, Coons	S
Small Business Administration (SBA)	Sunrise County Economic Council Small Business Training	Sunrise County Economic Council, ME	541,000	Collins, King	S
Small Business Administration (SBA)	Targeted Education for Rural Entrepreneurs	DreamSpring, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Tech2Market	Delaware Sustainable Chemistry Alliance, DE	250,000	Carper, Coons	S

Small Business Administration (SBA)	Technical Assistance and Local Procurement Support for Local and Small Businesses	Cambridge Local First, MA	150,000	Markey, Warren	S
Small Business Administration (SBA)	Technology Upgrades for SHCCNJ's Development Training Center	Statewide Hispanic Chamber of Commerce of New Jersey, NJ	124,000	Booker, Menendez	S
Small Business Administration (SBA)	The Wheelhouse	Madison Village for Advanced Entrepreneurship, Inc., GA	368,000	Warnock	S
Small Business Administration (SBA)	Three Sisters Kitchen Business Training Program in Spanish	Three Sisters Kitchen, NM	300,000	Heinrich	S
Small Business Administration (SBA)	Trades District Phase II	Chelan Douglas Regional Port Authority, WA	4,000,000	Murray	S
Small Business Administration (SBA)	UGA Small Business Development Center	University of Georgia, GA	250,000	Ossoff, Warnock	S
Small Business Administration (SBA)	UMaine Kelp Nursery and Aquaculture Demonstration Farm	University of Maine System, ME	2,000,000	Collins, King	S
Small Business Administration (SBA)	UMaine Maine Enterprise Campus and Corridor	University of Maine System, ME	2,400,000	Collins, King	S
Small Business Administration (SBA)	United Black Fund	United Black Fund, OH	500,000	Brown	S
Small Business Administration (SBA)	University City Science Center for Equitable Life Sciences Innovation in Greater Philadelphia	University City Science Center, PA	400,000	Casey	S
Small Business Administration (SBA)	University of Louisiana at Lafayette Biomedical Innovation Center	University of Louisiana at Lafayette, LA	2,000,000	Cassidy	S
Small Business Administration (SBA)	University of Louisiana at Monroe Biomedical Innovation Lab	Biomedical Research and Innovation Park, LA	1,875,000	Cassidy	S
Small Business Administration (SBA)	Van Buren Township Small Businesses Get on the MAP (Master, Advance and Prosper) Program	The Charter Township of Van Buren , MI	60,000	Peters	S

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Veterans Business Center	Economic and Community Development Institute, OH	300,000	Brown	S
Small Business Administration (SBA)	Wayne County Small Farm Innovation Project	Wayne County Commissioners, PA	750,000	Casey	S
Small Business Administration (SBA)	Wellsburg Town Square Small Business Revitalization	Wellsburg Urban Renewal Authority, WV, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Wilmington Business Incubators	Wilmington Alliance, DE	328,000	Carper, Coons	S
Small Business Administration (SBA)	Winnemucca Indian Colony—Small Business Incubator	Winnemucca Indian Colony, NV	1,338,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	Wisconsin Latino Chamber of Commerce- Latino Economic Gateway	Wisconsin Latino Chamber of Commerce, WI	5,000,000	Baldwin	S
Small Business Administration (SBA)	WV Department of Agriculture 'West Virginia Grown' Program Expansion	West Virginia Department of Agriculture, WV	460,000	Manchin	S

UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The agreement provides $49,750,000 for a payment to the Postal Service Fund.

Location of Cluster Box Units.—In lieu of House report language, the agreement expresses concern about mail theft at external, residential Cluster Box Units (CBUs) and the vandalizing of these units. The USPS is encouraged to update its handbooks and guidance to ensure external CBUs in all newly developed residential neighborhoods are located within the residential area they serve in a manner that reduces mail theft and vandalism while ensuring CBUs remain visible and accessible to the residents. The USPS is directed to brief the Committees on implementation of this directive no later than 90 days after the enactment of this Act.

Mail Theft.—In lieu of House report language, the agreement expresses concern about mail theft in the United States and the adverse impact it is having on postal customers, including extended disruptions of regular service and theft of personally identifiable information. The agreement also recognizes that the current process for victims of mail theft in some localities places an undue burden on customers. The USPS is directed to brief the Committees no later than 60 days after the enactment of this Act, detailing actions it has taken to combat this rise in mail theft from fiscal years 2020 through 2023. The briefing should include the USPS' plan to prevent mail theft.

Postal Service Processing Facilities.—As part of the Postal Service's Delivering for America plan, the USPS will be investing $40 billion to upgrade and improve its processing, transportation, and delivery networks. As the USPS makes these investments, it should consider the needs of its employees and customers, as well as its commitment to provide prompt and reliable postal services to the nation.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides $268,290,000 for the Office of Inspector General.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The agreement provides $56,727,000 for salaries and expenses of the United States Tax Court, of which not to exceed $3,000 is available for official reception and representation expenses.

TITLE VI

GENERAL PROVISIONS—THIS ACT

(INCLUDING RESCISSIONS OF FUNDS)

Section 601 prohibits pay and other expenses of non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly provided except for transfers made pursuant to the authority in Section 3173(d) of title 40, United States Code.

Section 603 limits expenditures for any consulting service through procurement contracts to those contracts where such expenditures are a matter of public record and available for public inspection.

Section 604 prohibits funds in this Act from being transferred without express authority.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of Section 307 of the Tariff Act of 1930 (46 Stat. 590).

Section 606 prohibits the use of funds unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding for any person or entity convicted of violating the Buy American Act.

Section 608 authorizes the reprogramming of funds, specifies the reprogramming procedures for agencies funded by this Act, and penalizes late reporting.

Section 609 ensures that 50 percent of unobligated balances may remain available for certain purposes.

Section 610 restricts the use of funds for the Executive Office of the President to request official background reports from the Federal Bureau of Investigation without the written consent of the individual who is the subject of the report.

Section 611 ensures that the cost accounting standards shall not apply with respect to a contract under the Federal Employees Health Benefits Program.

Section 612 allows the use of certain funds relating to nonforeign area cost-of-living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from Section 613 if the life of the mother is in danger, or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of nondomestic articles, materials, and supplies in the case of acquisition by the Federal Government of information technology.

Section 616 prohibits the acceptance by agencies or commissions funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity (or their representative) that engages in activities regulated by such agencies or commissions.

Section 617 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 618 provides for several appropriated mandatory accounts, where authorizing language requires the payment of funds for Compensation of the President, the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), the Government Payment for Annuitants for Employee Health Benefits and Employee Life Insurance, and the Payment to the Civil Service Retirement and Disability Fund. In addition, language is included for certain retirement, healthcare, and survivor benefits required by 3 U.S.C. 102 note.

Section 619 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children.

Section 620 provides authority for Chief Information Officers over information technology spending.

Section 621 prohibits funds from being used in contravention of the Federal Records Act.

Section 622 relates to electronic communications.

Section 623 prohibits funds to be used to deny Inspectors General access to records.

Section 624 relates to Universal Service Fund payments for wireless providers.

Section 625 relates to pornography and computer networks.

Section 626 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance.

Section 627 relates to conference expenditures.

Section 628 prohibits funds made available under this Act from being used to fund first-class or business-class travel in contravention of Federal regulations.

Section 629 provides $2,850,000 for the Inspectors General Council Fund for expenses related to www.oversight.gov and data analytics capabilities of the Pandemic Response Accountability Committee.

Section 630 relates to contracts for public relations services.

Section 631 relates to advertising and educational programming.

Section 632 relates to statements by grantees regarding projects or programs funded by this agreement.

Section 633 prohibits funds for the SEC to finalize, issue, or implement any rule, regulation, or order requiring the disclosure of political contributions, contributions to tax-exempt organizations, or dues paid to trade associations in SEC filings.

Section 634 requires agencies funded in this Act to submit to the Committees quarterly budget reports on obligations.

Section 635 rescinds $387,500,000 from the Treasury Forfeiture Fund.

Section 636 rescinds $10,000,000 from the American Rescue Plan from the Information Technology Oversight and Reform Fund.

Section 637 rescinds $100,000,000 from the American Rescue Plan from the Technology Modernization Fund.

Section 638 rescinds $283,000,000 from the American Rescue Plan from the State Small Business Credit Initiative.

Section 639 rescinds $1,768,000,000 from the American Resce Plan from the Emergency Connectivity Fund.

Section 640 rescinds $10,200,000,000 from the Inflation Reduction Act from IRS Enforcement.

TITLE VII

GENERAL PROVISIONS—GOVERNMENT–WIDE

DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFERS OF FUNDS)

Section 701 requires agencies to administer a policy designed to ensure that its workplaces are free from the illegal use of controlled substances.

Section 702 sets specific limits on the cost of passenger vehicles purchased by the Federal Government with exceptions for police, heavy duty, electric hybrid, and clean fuels vehicles and with an exception for commercial vehicles that operate on emerging motor vehicle technology.

Section 703 allows funds made available to agencies for travel to also be used for quarters allowances and cost-of-living allowances.

Section 704 prohibits the Government from employing non-U.S. citizens whose posts of duty would be in the continental United States.

Section 705 ensures that agencies will have authority to pay GSA for space renovation and other services.

Section 706 allows agencies to use receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs, and other Federal employee programs.

Section 707 provides that funds for administrative expenses may be used to pay rent and other service costs in the District of Columbia.

Section 708 precludes interagency financing of groups absent prior statutory approval.

Section 709 prohibits the use of appropriated funds for enforcing regulations disapproved in accordance with the applicable law of the United States.

Section 710 limits the amount that can be used for redecoration of offices under certain circumstances.

Section 711 permits interagency funding of national security and emergency preparedness telecommunications initiatives that

benefit multiple Federal departments, agencies, and entities.

Section 712 requires agencies to certify that a schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the use of funds to prevent Federal employees from communicating with Congress or to take disciplinary or personnel actions against employees for such communication.

Section 714 prohibits Federal training not directly related to the performance of official duties.

Section 715 prohibits the use of appropriated funds for publicity or propaganda designed to support or defeat legislation pending before Congress.

Section 716 prohibits the use of appropriated funds by an agency to provide home addresses of Federal employees to labor organizations, absent employee authorization or court order.

Section 717 prohibits the use of appropriated funds to provide nonpublic information such as mailing or telephone lists to any person or organization outside of the Government without approval of the Committees.

Section 718 prohibits the use of appropriated funds for publicity or propaganda purposes within the United States not authorized by Congress.

Section 719 directs agencies' employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of current fiscal year funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to GSA to finance an appropriate share of various Government-wide boards and councils under certain conditions.

Section 722 authorizes breastfeeding at any location in a Federal building or on Federal property.

Section 723 permits interagency funding of the National Science and Technology Council and requires OMB to report on the budget and resources of the Council.

Section 724 requires identification of the Federal agencies providing Federal funds and the amount provided for all proposals, solicitations, grant applications, forms, notifications, press releases, or other publications related to the distribution of funding to a State.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites.

Section 726 regards contraceptive coverage under the Federal Employees Health Benefits Plan.

Section 727 recognizes that the United States is committed to ensuring the health of Olympic, Pan American, and Paralympic athletes, and supports strict adherence to anti-doping in sport activities.

Section 728 allows departments and agencies to use official travel funds to participate in the fractional aircraft ownership pilot programs.

Section 729 prohibits funds for implementation of OPM regulations limiting detailees to the legislative branch and placing certain limitations on the Coast Guard Congressional Fellowship program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Centers.

Section 731 prohibits executive branch agencies from creating or funding prepackaged news stories that are broadcast or distributed in the United States unless specific notification conditions are met.

Section 732 prohibits funds used in contravention of the Privacy Act, section 552a of title 5, United States Code, or section 522.224 of title 48 of the Code of Federal Regulations.

Section 733 prohibits funds in this or any other Act from being used for Federal contracts with inverted domestic corporations or other corporations using similar inverted structures, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to remit to the Civil Service Retirement and Disability Fund an amount equal to the OPM average unit cost of processing a retirement claim for the preceding fiscal year, to be available to OPM for the cost of processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive Payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal Government, including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 739 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 740 prohibits OPM or any other agency from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 741 prohibits the use of funds to begin or announce a study or a public-private competition regarding the conversion to contractor performance of any function performed by civilian Federal employees pursuant to OMB Circular A–76 or any other administrative regulation, directive, or policy.

Section 742 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 743 prohibits the expenditure of funds for the implementation of agreements in certain nondisclosure policies unless certain provisions are included in the policies.

Section 744 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

Section 745 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

Section 746 relates to the Consumer Financial Protection Bureau (CFPB). Given the need for transparency and accountability in the Federal budgeting process, the CFPB is directed to provide an informal, nonpublic full briefing at least annually before the relevant Appropriations subcommittee on the CFPB's finances and expenditures.

Section 747 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, political appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 748 requires reporting Impoundment Control Act violations to Congress.

Section 749 requires that any executive branch agency notify the Committees if an apportionment of an appropriation for such agency is not approved in a timely and appropriate manner.

Section 750 requires the retention of certain records pertaining to certain GAO audits.

Section 751 addresses interagency funding for the United States Army Medical Research and Development Command, the Congressionally Directed Medical Research Programs and the National Institutes of Health research programs.

Section 752 authorizes the transfer of funds to GSA to finance an appropriate share of various information technology projects among Government-wide boards and councils under certain conditions.

Section 753 addresses the possible technical scorekeeping difference between the Office of Management and Budget and the Congressional Budget Office for fiscal year 2024.

Section 754 allows agencies receiving funds in Public Law 117–58 to transfer funds to the Fish and Wildlife Service and National Marine Fisheries Service for the costs of carrying out the responsibilities related to 16 U.S.C. 1531 et seq.

Section 755 declares the inapplicability of these general provisions to title IV and title VIII.

TITLE VIII

GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action that seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of bloodborne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a ''conscience clause'' on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary, to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act

for agencies the CFO certifies as requiring a reallocation to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, which aligns schools' budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision applies to the District of Columbia Courts, the Court Services and Offender Supervision Agency, and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2025 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for in fiscal year 2024.

Section 817 provides the District of Columbia authority to transfer, receive, and acquire lands and funding it deems necessary for the construction and operation of interstate bridges over navigable waters, including related infrastructure, for a project to expand commuter and regional passenger rail service and provide bike and pedestrian access crossings.

Section 818 requires each Federal and District government agency appropriated Federal funding in this Act to submit to the Committees quarterly budget reports on obligations.

Section 819 specifies that references to ''this Act'' in this title or title IV are treated as referring only to the provisions of this title and title IV.

This division may be cited as ''Financial Services and General Government Appropriations Act, 2024.''

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

FINANCIAL SERVICES AND GENERAL GOVERNMENT

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	'Olelo's Accelerating Archive Access Hawaii	Olelo Community Media, HI	$600,000	Schatz	S
Small Business Administration (SBA)	AAPI Small Business Initiative	Asian Chamber of Commerce Colorado, CO	750,000	Bennet	S
Small Business Administration (SBA)	Accelerating Bi-Lateral Trade	Rhode Island Commerce Corporation, RI	550,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Accelerating Small Business in the Space Economy	Maui Economic Development Board, Inc., HI	1,750,000	Hirono, Schatz	S
Small Business Administration (SBA)	Accelerator for Disadvantaged Businesses	Delaware Black Chamber of Commerce, DE	150,000	Carper, Coons	S
Small Business Administration (SBA)	ACER Cooperative, Business Development and Community Wealth Building Project	African Career Education & Resource, Inc., MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Advanced Materials and Critical Minerals Business Acceleration Program	Michigan Technological University, MI	250,000	Peters, Stabenow	S
Small Business Administration (SBA)	ADVOCAP- Child Care Incubator	ADVOCAP, WI	600,000	Baldwin	S
National Archives and Records Administration (NARA)	African American Heritage Center	African American Resources-Cultural and Heritage Society Inc., MD	162,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Alaska Federal Lands History Project	University of Alaska Anchorage, AK	3,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Healthcare Innovation	University of Alaska System, AK	2,000,000	Murkowski	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Alaska Leaders Archive	Alaska Leaders Archive, Inc., AK	10,000,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Artist Directory	Alaska Native Arts Foundation (ANAF), AK	295,000	Murkowski	S
Small Business Administration (SBA)	Alaska Native Entrepreneurship Program	University of Alaska System, AK	1,000,000	Murkowski	S
National Archives and Records Administration (NARA)	Archival Curation and Digitization of John Lewis Records Supporting Georgia Education and Historical Preservation	John and Lillian Miles Lewis Foundation, Inc., GA	595,000	Ossoff, Warnock	S
National Archives and Records Administration (NARA)	Archival Facilities Renovation Project	West Virginia Department of Arts, Culture and History, WV	2,226,000	Capito, Manchin	S
National Archives and Records Administration (NARA)	Archive Digitization and Publication Project	University of Mississippi Medical Center, MS	2,796,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Archives for the Public	Oregon Historical Society, OR	488,000	Merkley, Wyden	S
Office of National Drug Control Policy (ONDCP)	Arkansas Youth Drug Use Reduction Program	University of Arkansas—Little Rock, AR	5,000,000	Boozman	S
Small Business Administration (SBA)	Asian American Cultural Center	Albuquerque Community Foundation, NM	1,000,000	Luján	S
Small Business Administration (SBA)	Asian Business Collaborative	Asian Business Collaborative, NM	100,000	Heinrich	S
Small Business Administration (SBA)	Ballard Neighborhood Small Business Incubator Expansion	Ballard Chamber of Commerce (dba Ballard Alliance), WA	600,000	Murray	S

Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center	Baltimore Community Lending, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Baltimore Community Lending Business Development and Resource Center Site Development	Baltimore Community Lending, MD	1,000,000	Cardin, Van Hollen	S
General Services Administration (GSA)	Baltimore, Edward A. Garmatz U.S. Courthouse	General Services Administration, MD	1,500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	BCC Business Accelerator and LatinxCEO Projects	Bergen Community College , NJ	75,000	Booker	S
Small Business Administration (SBA)	Bedford County Small Business Development Project	Bedford County Development Association, PA	350,000	Casey	S
Small Business Administration (SBA)	Black Business Hub Accelerator Program	Urban League of Greater Madison, WI	500,000	Baldwin	S
Small Business Administration (SBA)	Boardman Business Opportunity Incubator	City of Boardman, OR	1,500,000	Merkley, Wyden	S
National Archives and Records Administration (NARA)	Brooke County Library Foundation Digitization and Preservation of the Defenders of Bataan and Corregidor Special Collection	Brooke County Library Foundation, WV	200,000	Manchin	S
Small Business Administration (SBA)	Building Mid-Michigan Economic Resilience and Innovation	Central Michigan University,, MI	579,000	Peters, Stabenow	S
Small Business Administration (SBA)	Built by Us	ASSETS Lancaster, PA	368,000	Fetterman	S
Small Business Administration (SBA)	Business Growth in Communities of Color	True Access Capital, DE	178,000	Carper, Coons	S
Small Business Administration (SBA)	Business Hub	East Liverpool, OH	650,000	Brown	S
Small Business Administration (SBA)	Business Support Services for RI's Hispanic Community	Social Enterprise Greenhouse, RI	360,000	Reed, Whitehouse	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	California Indian Traditional Food Incubator	California Indian Museum and Cultural Center, CA	1,000,000	Feinstein	S
Small Business Administration (SBA)	Capac Catalyst	Village of Capac, MI	271,000	Peters	S
Small Business Administration (SBA)	Catalyzing a Rural Biotech Entrepreneur Ecosystem	Hannah Grimes Center, NH	528,000	Shaheen	S
Small Business Administration (SBA)	Center for Business Innovation, Incubation, and Development (BIID): A Mid-Michigan Support Ecosystem for Small Businesses	City of Alma, MI	2,000,000	Peters	S
Small Business Administration (SBA)	Center for Women's Entrepreneurship	Chatham University, PA	157,000	Casey	S
Small Business Administration (SBA)	Center of Southwest Culture Community Development Center	The Center of Southwest Culture, Inc., NM	160,000	Heinrich	S
Small Business Administration (SBA)	Childcare Business Program Expansion	Women's Business Development Center, IL	500,000	Duckworth	S
Office of National Drug Control Policy (ONDCP)	Children and Recovering Mothers Team (CHARM)	KidSafe Collaborative, VT	130,000	Sanders	S
Small Business Administration (SBA)	City of Bellflower Entrepreneurial Training Program	City of Bellflower, CA	156,000	Feinstein	S
Small Business Administration (SBA)	City of Tulare Regional Business Accelerator	City of Tulare, CA	2,500,000	Feinstein, Padilla	S
Small Business Administration (SBA)	Clean Technology Initiative	Evergreen Climate Innovations, IL	475,000	Durbin	S

Small Business Administration (SBA)	Clear Creek Makerspace Program Development -Phase II	City of Wheat Ridge, CO	200,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	ClimateHaven for Buildout of Climatetech Prototyping Lab	ClimateHaven Inc., CT	500,000	Blumenthal, Murphy	S
Office of National Drug Control Policy (ONDCP)	College Community Support	Mississippi State University, MS	350,000	Hyde-Smith	S
Small Business Administration (SBA)	Community Action Resource Center (CARC)	Rural Alaska Community Action Program , AK	1,512,000	Murkowski	S
Small Business Administration (SBA)	Community and Microbusiness Development Program	Refugee Artisan Initiative , WA	500,000	Murray	S
National Archives and Records Administration (NARA)	Community Archives Initiatives	Georgia Historical Society, GA	168,000	Ossoff	S
Small Business Administration (SBA)	Community First, Inc. Building Community through Small Business Supports	Communities First, Inc., MI	1,000,000	Stabenow	S
National Archives and Records Administration (NARA)	Community Reading Room	Lane County History Museum, OR	30,000	Merkley, Wyden	S
Small Business Administration (SBA)	ConnCORP for Economic Impact Lab	ConnCORP, CT	4,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Creation of Entrepreneurs' Resource Library	DreamSpring, NM	307,000	Heinrich	S
National Archives and Records Administration (NARA)	Crownsville Hospital Historic Documentation and Storytelling	Anne Arundel County, MD	500,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	DESIGNxRI's Design Catalyst Workforce Development Program	DESIGNxRI, RI	69,000	Whitehouse	S
National Archives and Records Administration (NARA)	Digital Archives Portal: Congressional Archives for Education	West Virginia University, WV	1,500,000	Capito, Manchin	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
National Archives and Records Administration (NARA)	Digital Humanities Hub in Mississippi	University of Southern Mississippi, MS	2,000,000	Hyde-Smith, Wicker	S
National Archives and Records Administration (NARA)	Digitization and Preservation Initiative	Naperville Heritage Society, IL	800,000	Durbin	S
National Archives and Records Administration (NARA)	Digitization of Tougaloo College Civil Rights Collection	Tougaloo College, MS	1,900,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Digitization, cataloging, and transcription of American Presidential Family Descendants oral histories	Long Island University, The Roosevelt School, NY	920,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	DRIVE Business Hub Incubator	DRIVE, PA	499,000	Casey	S
Office of National Drug Control Policy (ONDCP)	Drug Free WV Youth Coalitions	The Martinsburg Initiative, Inc., WV	35,000	Capito	S
Small Business Administration (SBA)	DTP@STAR Incubator Laboratory	Delaware Technology Park, DE	600,000	Carper, Coons	S
Small Business Administration (SBA)	Economic and Business Development Training for Lobstering Communities	Island Institute, ME	1,477,000	Collins, King	S
National Archives and Records Administration (NARA)	Eisenhower Presidential Library & Museum Campus Improvements	Eisenhower Presidential Library & Museum, KS	17,500,000	Moran	S
Office of National Drug Control Policy (ONDCP)	eLearning Drug Prevention Suite	Partnership for Community Wellness, VA	150,000	Kaine, Warner	S
Small Business Administration (SBA)	Energy and Climate Business Accelerator Program	Vermont Sustainable Jobs Fund, VT	260,000	Welch	S

Small Business Administration (SBA)	Ensuring Supply Chain Capacity to Maximize the Micron Impact	CenterState Corporation for Economic Opportunity (CenterState CEO), NY	2,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Entrepreneurship Accelerator Incubation Program	Hope Foundation, Morris County Hispanic-American Chamber of Commerce, NJ	100,000	Menendez	S
Small Business Administration (SBA)	Equity in Manufacturing Innovation	FuzeHub, Inc., NY	322,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Expanding Capacity of the WESST Incubator	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	173,000	Heinrich	S
Small Business Administration (SBA)	Expanding KIC's State Small Business Credit Initiative (SSBCI) Program Capacity	Ketchikan Indian Community , AK	350,000	Murkowski	S
Small Business Administration (SBA)	Exploring, Transitioning and Building with The 3rd	The 3rd, MD	500,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Farmington Museum Digitization Project	Farmington Museum, NM	175,000	Heinrich	S
Small Business Administration (SBA)	Federal Lab Leveraging Innovation to Products (FLLIP) Pilot Program	Maryland Technology Development Corporation (TEDCO), MD	1,150,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Food Incubator Project	Cornerstone West CDC, DE	1,050,000	Carper, Coons	S
Small Business Administration (SBA)	Fostering Futures: Building Women Owned Businesses in Virginia	YWCA South Hampton Roads, VA	1,428,000	Kaine, Warner	S
Small Business Administration (SBA)	Generator of Workforce Development and Economic Opportunity	Philadelphia Youth Basketball, Inc., in partnership with Pursuing Transformation Inc., PA	882,000	Fetterman	S
Small Business Administration (SBA)	George Mason University Center for AI Innovation for Economic Competitiveness	George Mason University, VA	1,000,000	Kaine, Warner	S
Office of National Drug Control Policy (ONDCP)	Girls. Inc Peer Pressure Resistance Program	Girls. Inc, NM	175,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Government Certifications Contracting & Match Making Solutions Center	Morgan State University Foundation Inc., MD	700,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Greenbrier Valley EDC Commercialization Center	Greenbrier Valley County Economic Development Corporation, WV	819,000	Capito, Manchin	S
Small Business Administration (SBA)	Growing Opportunities for Family Child Care (GOFCC)	Maryland Family Network, MD	632,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Growing Vermont's Farm and Forest Economy	Vermont Housing and Conservation Board, VT	740,000	Welch	S
Small Business Administration (SBA)	Harlem Arts Alliance Support for Local Artists and Creative Businesses	Harlem Arts Alliance, NY	350,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Hispanic Entrepreneurship Assistance Program	Essex County Latin America Chamber of Commerce, NJ	250,000	Menendez	S
Small Business Administration (SBA)	Hispanic Federation for Small Business Support Initiative—Crear y Crecer su Negocio	Hispanic Federation, CT	1,000,000	Blumenthal, Murphy	S
Small Business Administration (SBA)	Hoomana Micro and Small Business Program	Native Hawaiian Chamber of Commerce, HI	435,000	Schatz	S
Small Business Administration (SBA)	Hope & Main Culinary Incubator	Hope & Main, RI	1,455,000	Reed	S
Small Business Administration (SBA)	Hudson County Latin American Chamber of Commerce—Educational & Training Programs	Hudson County Latin American Chamber of Commerce—HCLACC, NJ	150,000	Menendez	S
Small Business Administration (SBA)	iLab at Manoa Innovation Center	University of Hawaii System, HI	1,500,000	Hirono, Schatz	S

Small Business Administration (SBA)	ILSE Entrepreneur Training Program	Institute for Life Science Entrepreneurship (at Kean University), NJ	500,000	Menendez	S
Small Business Administration (SBA)	Increasing Diversity in State Contracting	State of Maryland, MD	740,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Indigenous Food Enterprise Incubator and Food Hub	North American Traditional Indigenous Food Systems (NATIFS), MN	1,000,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Infant & Toddler Care Expansion and Capacity Building	City of Sacramento, CA	850,000	Padilla	S
Small Business Administration (SBA)	Jackson County- Child Care Recharge	Jackson County Child Care Network, WI	1,038,000	Baldwin	S
Small Business Administration (SBA)	Keshet Idea and Innovation Community	Keshet Dance Company, NM	225,000	Heinrich	S
Small Business Administration (SBA)	Kitchen Network Westwood	West Community Economic Development Corporation (DBA BuCu West), CO	261,000	Bennet, Hickenlooper	S
Small Business Administration (SBA)	LAEDA Food Business Development Center	Latin American Economic Development Association, Inc., NJ	500,000	Booker	S
Small Business Administration (SBA)	Latino Economic Development Corporation Micro-Small Business Support	Partners for Community Inc. (Latino Economic Development Corporation, MA	550,000	Markey, Warren	S
Small Business Administration (SBA)	Long Island Manufacturing Support Center	Manufacturing Consortium of Long Island, NY	750,000	Gillibrand, Schumer	S
Office of National Drug Control Policy (ONDCP)	Luna County Youth Substance Use Prevention Program	County of Luna/Luna County DWI Program, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Mainstreet Businesses Focused on Food & Agriculture (MBFFA): Expansion across Minnesota's First District	Minnesota State University, Mankato's Strategic Partnership Center, MN	775,000	Klobuchar, Smith	S
Small Business Administration (SBA)	Making a Living Through Entrepreneurship	Women's Economic Self-Sufficiency Team Corp dba WESST, NM	139,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Manaolana Business Incubation Acceleration Hub	Kauai Chamber of Commerce, HI	818,000	Schatz	S
Small Business Administration (SBA)	Manufacturing Succession	Rhode Island Commerce Corporation, RI	400,000	Reed, Whitehouse	S
Small Business Administration (SBA)	Manufacturing Supply Chain Initiative	mHUB, IL	675,000	Durbin	S
Small Business Administration (SBA)	Marion Tech	Marion Technical College, OH	1,500,000	Brown	S
National Archives and Records Administration (NARA)	Methuen Digital History Center	City of Methuen, MA	222,000	Markey, Warren	S
Small Business Administration (SBA)	Minority Small Business Certification Technical Assistance	Atlanta Black Chambers, Inc., GA	619,000	Warnock	S
Small Business Administration (SBA)	Mississippi Business Intelligence	Mississippi State University, MS	2,400,000	Hyde-Smith	S
Office of National Drug Control Policy (ONDCP)	Mississippi Substance Abuse Prevention Program	Hinds Community College, MS	230,000	Hyde-Smith	S
National Archives and Records Administration (NARA)	Mobile Community Historical Digitization and Preservation Lab	Delaware Historical Society, DE	395,000	Carper, Coons	S
Small Business Administration (SBA)	Mom Your Business Community HUB	Mom Your Business, PA	130,000	Casey	S
National Archives and Records Administration (NARA)	Museum of Indian Arts and Culture Digitization Project	Museum of Indian Arts and Culture, a Division of New Mexico Department of Cultural Affairs, NM	500,000	Heinrich, Luján	S

National Archives and Records Administration (NARA)	Museum of the American Revolution Archive Activation Project	Museum of the American Revolution, PA	500,000	Casey, Fetterman	S
National Archives and Records Administration (NARA)	Museum of the Blind People's Movement	National Federation of the Blind, MD	301,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	National Guard Small Business Center	West Virginia National Guard, WV	595,000	Capito, Manchin	S
Small Business Administration (SBA)	Native American Agricultural Business Accelerator	Elderberry Wisdom Farm, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	NEOHCED CentroVilla25	Northeast Ohio Hispanic Center for Economic Development (HBC), OH	750,000	Brown	S
Small Business Administration (SBA)	Nevada Secretary of State's Office—State Business License Online Portal	Nevada Secretary of State, NV	4,000,000	Cortez Masto, Rosen	S
National Archives and Records Administration (NARA)	New Mexico Museum of Space History Digitization Project	New Mexico Museum of Space History, a Division of the New Mexico Department of Cultural Affairs, NM	116,000	Heinrich, Luján	S
Small Business Administration (SBA)	New River Gorge Regional Working Group	New River Gorge Regional Development Authority, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Next Gen Small Business Social Innovation Incubator	Bentley University, MA	625,000	Markey, Warren	S
Small Business Administration (SBA)	NJThrives Virtual Entrepreneurship Ecosystem Initiative	Rutgers, The State University (for NJSBDC at Rutgers-Newark/RBS), NJ	300,000	Booker	S
Small Business Administration (SBA)	NM MBDA Technical Assistance Project	New Mexico Minority Business Development Agency Business Center, NM	200,000	Heinrich, Luján	S
Small Business Administration (SBA)	NMSBDC Online Resource Expansion	New Mexico Small Business Development Center, NM	338,000	Heinrich	S
National Archives and Records Administration (NARA)	NMSU Borderlands Online Resources	Borderlands and Ethnic Studies Department-NMSU, NM	170,000	Heinrich	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	NMVBA Business Expo	New Mexico Veterans Business Advocates (NMVBA), NM	50,000	Heinrich	S
Small Business Administration (SBA)	Northern Michigan University Security Operations Center (SOC)	Northern Michigan University, MI	1,145,000	Peters, Stabenow	S
Small Business Administration (SBA)	ODU "Double-TAP" veteran entrepreneurship accelerator	Old Dominion University, VA	500,000	Kaine, Warner	S
Small Business Administration (SBA)	Pathways to Emerging Markets for Socially and Economically Disadvantaged Entrepreneurs	Capital Region Minority Supplier Development Council, MD	300,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Photographic Digitization Initiative	McLean County Historical Society, IL	550,000	Durbin	S
Small Business Administration (SBA)	Pierce County Business Accelerator Program	Pierce County, WA	1,000,000	Cantwell	S
Small Business Administration (SBA)	PowerUp—Amplify Latinx Small Business Program Expansion	The Latina Circle, Inc. (DBA Amplify Latinx), MA	1,000,000	Markey, Warren	S
National Archives and Records Administration (NARA)	Preservation and Digitization of Early Michigan Public Television	Michigan State University, MI	1,000,000	Peters, Stabenow	S
National Archives and Records Administration (NARA)	Preserving Alaska Native Culture, Knowledge, and History	University of Alaska System, AK	1,500,000	Murkowski	S
Office of National Drug Control Policy (ONDCP)	Project SUCCESS: Substance Abuse Prevention	Coastline EAP d.b.a. Rhode Island Student Assistance Services, RI	2,170,000	Reed	S
National Archives and Records Administration (NARA)	Public Digital Archive of Jewish Life from 1910 to 1950s	Project Witness, NY	960,000	Schumer	S

Small Business Administration (SBA)	Quality Child Care Matters Program	Partnership for Community Action, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Raymond V. Haysbert Center for Entrepreneurship	Greater Baltimore Urban League, MD	850,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Regional Innovation Partnerships	Innovate Mississippi, MS	944,000	Hyde-Smith	S
Small Business Administration (SBA)	Regional Rural Revitalization (R3)	Regional Rural Revitalization, OR	1,500,000	Merkley, Wyden	S
Small Business Administration (SBA)	RI Hispanic Chamber of Commerce Business Support Services	RI Hispanic Chamber of Commerce, RI	300,000	Whitehouse	S
Small Business Administration (SBA)	RIDE (Returning Citizens Inspired to Develop Entrepreneurial Ventures) Entrepreneurship Resource Center	Morgan State University, MD	1,500,000	Cardin, Van Hollen	S
National Archives and Records Administration (NARA)	Roots Run Deep African American History Driving Tours of the Shenandoah Valley of Virginia	Shenandoah Valley Black Heritage Project, VA	72,000	Kaine, Warner	S
National Archives and Records Administration (NARA)	Roswell Museum Digital Archiving Project	Roswell Museum, NM	250,000	Heinrich	S
Small Business Administration (SBA)	Rural Co-working Network	County of Taos, NM	852,000	Heinrich, Luján	S
National Archives and Records Administration (NARA)	Sand Creek Massacre Records Preservation Project	Sand Creek Massacre Foundation, CO	200,000	Bennet, Hickenlooper	S
National Archives and Records Administration (NARA)	Shepherd University Robert C. Byrd Center for Congressional History and Education Archives Management Initiatives	Robert C. Byrd Center for Congressional History and Education, WV	250,000	Manchin	S
Small Business Administration (SBA)	Small Business Digital Navigator Training Program	City of Portland, OR	500,000	Merkley, Wyden	S
Small Business Administration (SBA)	Small Business Incubator Expansion and Capital Improvements	Tacoma Arts Live, WA	2,129,000	Murray	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	Small Business Legal and Technical Assistance Program for Maryland Legacy Businesses	Latino Economic Development Corporation, MD	250,000	Cardin, Van Hollen	S
Small Business Administration (SBA)	Small Business Support for Northeast Ohio	JumpStart Inc., OH	350,000	Brown	S
Small Business Administration (SBA)	Small Business Support Program	Local First Arizona Foundation, AZ	1,000,000	Sinema	S
Small Business Administration (SBA)	Small Business Technical Assistance	Rhode Island Black Business Association (RIBBA), RI	650,000	Reed, Whitehouse	S
Small Business Administration (SBA)	South Side Innovation Center: Entrepreneurs for the 21st Century Workforce	Syracuse University, NY	1,000,000	Gillibrand, Schumer	S
Small Business Administration (SBA)	Southern Maryland Minority Chamber of Commerce	Southern Maryland Minority Chamber of Commerce, MD	270,000	Cardin, Van Hollen	S
Office of National Drug Control Policy (ONDCP)	Southern Region Drug-Use Reduction Program	University of Mississippi, MS	4,400,000	Hyde-Smith	S
Small Business Administration (SBA)	Space ISAC Watch Center & Cyber Space Data Fusion Cell	Space Information Sharing and Analysis Center, CO	590,000	Hickenlooper	S
Small Business Administration (SBA)	Stackable Business Credentials at BridgeValley CTC	BridgeValley Community and Technical College, WV	167,000	Capito, Manchin	S
Small Business Administration (SBA)	StartUp Milton Business Incubator	The Improved Milton Experience, PA	210,000	Casey	S
Small Business Administration (SBA)	Startup Studio—Science Entrepeneurship Fellowship	Delaware Innovation Space, DE	1,425,000	Carper, Coons	S

National Archives and Records Administration (NARA)	Sumter County Records Preservation	Sumter County Government, SC	1,800,000	Graham	S
Small Business Administration (SBA)	Sunrise County Economic Council Small Business Training	Sunrise County Economic Council, ME	541,000	Collins, King	S
Office of National Drug Control Policy (ONDCP)	Supportive Outreach After Overdose Program	Turning Point Recovery Center of Springfield, VT	205,000	Sanders	S
Small Business Administration (SBA)	Targeted Education for Rural Entrepreneurs	DreamSpring, NM	200,000	Heinrich	S
Small Business Administration (SBA)	Tech2Market	Delaware Sustainable Chemistry Alliance, DE	250,000	Carper, Coons	S
Small Business Administration (SBA)	Technical Assistance and Local Procurement Support for Local and Small Businesses	Cambridge Local First, MA	150,000	Markey, Warren	S
Small Business Administration (SBA)	Technology Upgrades for SHCCNJ's Development Training Center	Statewide Hispanic Chamber of Commerce of New Jersey, NJ	124,000	Booker, Menendez	S
National Archives and Records Administration (NARA)	The Hinds County Community College Utica Institute Archives Digitization	Hinds Community College, MS	353,000	Wicker	S
National Archives and Records Administration (NARA)	The James Wright Foley Archives Collection	James W. Foley Legacy Foundation, NH	350,000	Shaheen	S
Small Business Administration (SBA)	The Wheelhouse	Madison Village for Advanced Entrepreneurship, Inc., GA	368,000	Warnock	S
Small Business Administration (SBA)	Three Sisters Kitchen Business Training Program in Spanish	Three Sisters Kitchen, NM	300,000	Heinrich	S
Small Business Administration (SBA)	Trades District Phase II	Chelan Douglas Regional Port Authority, WA	4,000,000	Murray	S
Small Business Administration (SBA)	UGA Small Business Development Center	University of Georgia, GA	250,000	Ossoff, Warnock	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT—Continued

[Congressionally Directed Spending]

Account	Project	Recipient	Amount	Requestor(s)	Origination
Small Business Administration (SBA)	UMaine Kelp Nursery and Aquaculture Demonstration Farm	University of Maine System, ME	2,000,000	Collins, King	S
Small Business Administration (SBA)	UMaine Maine Enterprise Campus and Corridor	University of Maine System, ME	2,400,000	Collins, King	S
Small Business Administration (SBA)	United Black Fund	United Black Fund, OH	500,000	Brown	S
Small Business Administration (SBA)	University City Science Center for Equitable Life Sciences Innovation in Greater Philadelphia	University City Science Center, PA	400,000	Casey	S
Small Business Administration (SBA)	University of Louisiana at Lafayette Biomedical Innovation Center	University of Louisiana at Lafayette, LA	2,000,000	Cassidy	S
Small Business Administration (SBA)	University of Louisiana at Monroe Biomedical Innovation Lab	Biomedical Research and Innovation Park, LA	1,875,000	Cassidy	S
National Archives and Records Administration (NARA)	University of New Mexico Art Museum Online Museum Project	University of New Mexico Art Museum , NM	200,000	Heinrich	S
Small Business Administration (SBA)	Van Buren Township Small Businesses Get on the MAP (Master, Advance and Prosper) Program	The Charter Township of Van Buren , MI	60,000	Peters	S
National Archives and Records Administration (NARA)	Vermont Youth Community Action Corps	Vermont Folklife Center, VT	665,000	Sanders	S
Small Business Administration (SBA)	Veterans Business Center	Economic and Community Development Institute, OH	300,000	Brown	S
Small Business Administration (SBA)	Wayne County Small Farm Innovation Project	Wayne County Commissioners, PA	750,000	Casey	S

Small Business Administration (SBA)	Wellsburg Town Square Small Business Revitalization	Wellsburg Urban Renewal Authority, WV, WV	750,000	Capito, Manchin	S
Small Business Administration (SBA)	Wilmington Business Incubators	Wilmington Alliance, DE	328,000	Carper, Coons	S
Small Business Administration (SBA)	Winnemucca Indian Colony—Small Business Incubator	Winnemucca Indian Colony, NV	1,338,000	Cortez Masto, Rosen	S
Small Business Administration (SBA)	Wisconsin Latino Chamber of Commerce- Latino Economic Gateway	Wisconsin Latino Chamber of Commerce, WI	5,000,000	Baldwin	S
Small Business Administration (SBA)	WV Department of Agriculture 'West Virginia Grown' Program Expansion	West Virginia Department of Agriculture, WV	460,000	Manchin	S

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and Expenses	273,882	332,199	287,576	+13,694	-44,623
Committee on Foreign Investment in the United States Fund	21,000	21,000	21,000	---	---
CFIUS Offsetting user fees	-21,000	-21,000	-21,000	---	---
Office of Terrorism and Financial Intelligence	216,059	244,000	226,862	+10,803	-17,138
Cybersecurity Enhancement Account	100,000	215,000	36,500	-63,500	-178,500
Department-wide Systems and Capital Investments Programs	11,118	30,881	11,007	-111	-19,874
Office of Inspector General	48,878	49,180	48,389	-489	-791
Treasury Inspector General for Tax Administration	174,250	187,368	172,508	-1,742	-14,860
Special Inspector General for TARP	9,000	---	---	-9,000	---
Total, Departmental Offices	833,187	1,058,628	782,842	-50,345	-275,786
Financial Crimes Enforcement Network	190,193	228,908	190,193	---	-38,715
Bureau of the Fiscal Service	372,485	399,263	391,109	+18,624	-8,154
Alcohol and Tobacco Tax and Trade Bureau	148,863	155,604	157,795	+8,932	+2,191
Community Development Financial Institutions Fund Program Account	324,000	341,478	324,000	---	-17,478
Total, Department of the Treasury, non-IRS	1,868,728	2,183,881	1,845,939	-22,789	-337,942

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Internal Revenue Service					
Taxpayer Services	2,780,606	3,422,449	2,780,606	---	-641,843
Enforcement	5,437,622	5,904,441	5,437,622	---	-466,819
Operations Support	4,100,826	4,520,076	4,100,826	---	-419,250
Business Systems Modernization	---	289,619	---	---	-289,619
Total, Internal Revenue Service	12,319,054	14,136,585	12,319,054	---	-1,817,531
Administrative Provisions - Department of the Treasury					
Special Inspector General for Pandemic Recovery (Sec. 126)	12,000	16,000	11,880	-120	-4,120
Total, title I, Department of the Treasury	14,199,782	16,336,466	14,176,873	-22,909	-2,159,593
Appropriations	(14,220,782)	(16,357,466)	(14,197,873)	(-22,909)	(-2,159,593)
Offsetting collections	(-21,000)	(-21,000)	(-21,000)	---	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and Expenses	77,681	81,058	78,904	+1,223	-2,154
Executive Residence at the White House:					
Operating Expenses	15,609	16,088	15,453	-156	-635
White House Repair and Restoration	2,500	2,500	2,475	-25	-25
Subtotal	18,109	18,588	17,928	-181	-660
Council of Economic Advisers	4,903	5,056	4,854	-49	-202
National Security Council and Homeland Security Council	17,901	18,441	19,000	+1,099	+559
Office of Administration	115,463	118,546	114,308	-1,155	-4,238
Total, The White House	234,057	241,689	234,994	+937	-6,695
Office of Management and Budget	128,035	137,489	129,000	+965	-8,489
Intellectual Property Enforcement Coordinator	1,902	1,960	1,883	-19	-77
Office of the National Cyber Director	21,926	22,586	21,707	-219	-879

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of National Drug Control Policy					
Salaries and Expenses	21,500	22,380	21,785	+285	-595
High Intensity Drug Trafficking Areas Program	302,000	290,200	298,579	-3,421	+8,379
Other Federal Drug Control Programs	137,120	148,950	136,150	-970	-12,800
Total, Office of National Drug Control Policy	460,620	461,530	456,514	-4,106	-5,016
Unanticipated Needs	1,000	1,000	990	-10	-10
Information Technology Oversight and Reform	13,700	14,166	8,000	-5,700	-6,166
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and Expenses	6,076	6,255	6,015	-61	-240
Official Residence of the Vice President:					
Operating Expenses	321	329	318	-3	-11
Subtotal	6,397	6,584	6,333	-64	-251

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provision					
Salaries and Expenses (Sec. 204)	10,482	---	13,045	+2,563	+13,045
Total, title II, Executive Office of the President and Funds Appropriated to the President	878,119	887,004	872,466	-5,653	-14,538

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - THE JUDICIARY					
Supreme Court of the United States					
Salaries and Expenses:					
Salaries of Justices	2,896	3,000	3,000	+104	---
Other salaries and expenses	109,551	127,063	129,323	+19,772	+2,260
Subtotal	112,447	130,063	132,323	+19,876	+2,260
Care of the Building and Grounds	29,246	20,688	20,688	-8,558	---
Total, Supreme Court of the United States	141,693	150,751	153,011	+11,318	+2,260
United States Court of Appeals for the Federal Circuit					
Salaries and Expenses:					
Salaries of judges	3,356	3,000	3,000	-356	---
Other salaries and expenses	36,735	39,682	36,735	---	-2,947
Total, United States Court of Appeals for the Federal Circuit	40,091	42,682	39,735	-356	-2,947
United States Court of International Trade					
Salaries and Expenses:					
Salaries of judges	2,311	2,000	2,000	-311	---
Other salaries and expenses	21,260	22,404	21,260	---	-1,144
Total, U.S. Court of International Trade	23,571	24,404	23,260	-311	-1,144

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and Expenses:					
Salaries of judges and bankruptcy judges	412,000	491,000	491,000	+79,000	---
Other salaries and expenses	5,905,055	6,370,391	5,995,055	+90,000	-375,336
Subtotal	6,317,055	6,861,391	6,486,055	+169,000	-375,336
Vaccine Injury Compensation Trust Fund	9,975	10,869	9,975	---	-894
Defender Services	1,382,680	1,533,015	1,450,680	+68,000	-82,335
Fees of Jurors and Commissioners	58,239	59,902	58,239	---	-1,663
Court Security	750,163	783,465	750,163	---	-33,302
Total, Courts of Appeals, District Courts, and Other Judicial Services	8,518,112	9,248,642	8,755,112	+237,000	-493,530

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Office of the United States Courts					
Salaries and Expenses	102,673	112,974	102,673	---	-10,301
Federal Judicial Center					
Salaries and Expenses	34,261	35,082	34,261	---	-821
United States Sentencing Commission					
Salaries and Expenses	21,641	23,150	21,641	---	-1,509
Total, title III, the Judiciary	8,882,042	9,637,685	9,129,693	+247,651	-507,992
(Mandatory)	(420,563)	(499,000)	(499,000)	(+78,437)	---
(Discretionary)	(8,461,479)	(9,138,685)	(8,630,693)	(+169,214)	(-507,992)

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support	40,000	40,000	40,000	---	---
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	30,000	48,000	30,000	---	-18,000
Federal Payment to the District of Columbia Courts	291,068	315,563	292,068	+1,000	-23,495
Federal Payment for Defender Services in District of Columbia Courts	46,005	46,005	46,005	---	---
Rescission	-22,000	-25,000	-25,000	-3,000	---
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	285,016	296,878	286,016	+1,000	-10,862
Federal Payment to the District of Columbia Public Defender Service	53,629	59,551	53,629	---	-5,922
Federal Payment to the Criminal Justice Coordinating Council	2,450	2,450	2,450	---	---
Federal Payment for Judicial Commissions	630	898	630	---	-268
Federal Payment for School Improvement	52,500	52,500	52,500	---	---
Federal Payment for the D.C. National Guard	600	600	600	---	---
Federal Payment for Testing and Treatment of HIV/AIDS	4,000	5,000	4,000	---	-1,000
Federal Payment to the District of Columbia Water and Sewer Authority	8,000	8,000	8,000	---	---
Total, title IV, District of Columbia	791,898	850,445	790,898	-1,000	-59,547

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States	3,465	3,523	3,430	-35	-93
Barry Goldwater Scholarship and Excellence in Education Foundation	2,000	---	---	-2,000	---
Council of the Inspectors General on Integrity and Efficiency	---	5,400	---	---	-5,400
Commodity Futures Trading Commission	365,000	295,000	---	-365,000	-295,000
Consumer Product Safety Commission	152,500	212,600	150,975	-1,525	-61,625
Election Assistance Commission					
Salaries and Expenses	28,000	33,807	27,720	-280	-6,087
Election Security Grants	75,000	300,000	---	-75,000	-300,000
Total, Election Assistance Commission	103,000	333,807	27,720	-75,280	-306,087
Federal Communications Commission					
Salaries and Expenses	390,192	410,743	390,192	---	-20,551
Offsetting fee collections	-390,192	-410,743	-390,192	---	+20,551

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Deposit Insurance Corporation					
Office of Inspector General (by transfer)	(47,500)	(49,839)	(47,500)	---	(-2,339)
Deposit Insurance Fund (transfer)	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)
Total, Federal Deposit Insurance Corporation	---	---	---	---	---
Federal Election Commission	81,674	93,483	80,857	-817	-12,626
Federal Labor Relations Authority	29,400	33,737	29,500	+100	-4,237
Federal Permitting Improvement Steering Council	---	10,000	---	---	-10,000
Federal Trade Commission					
Salaries and Expenses	430,000	590,000	425,700	-4,300	-164,300
Offsetting fee collections (mergers)	-190,000	-278,000	-278,000	-88,000	---
Offsetting fee collections (telephone)	-20,000	-14,000	-14,000	+6,000	---
Direct appropriation	220,000	298,000	133,700	-86,300	-164,300
General Services Administration					
Federal Buildings Fund					
Limitations on Availability of Revenue:					
Construction and acquisition of facilities	807,809	239,235	259,692	-548,117	+20,457
Repairs and alterations:					
Major repairs and alterations	244,783	1,187,290	211,515	-33,268	-975,775

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Basic repairs and alterations	398,797	480,978	376,333	-22,464	-104,645
Special emphasis programs	18,700	197,000	12,000	-6,700	-185,000
Subtotal	662,280	1,865,268	599,848	-62,432	-1,265,420
Rental of space	5,561,680	5,724,298	5,659,298	+97,618	-65,000
Building operations	2,981,381	3,073,386	2,951,184	-30,197	-122,202
Installment Acquisition Program	---	233,333	---	---	-233,333
Subtotal, Limitations on Availability of Revenue	10,013,150	11,135,520	9,470,022	-543,128	-1,665,498
Rental income to fund	-10,488,857	-10,728,410	-10,728,410	-239,553	---
Total, Federal Buildings Fund	-475,707	407,110	-1,258,388	-782,681	-1,665,498
Government-wide Policy	71,186	74,389	70,474	-712	-3,915
Operating Expenses	54,478	58,733	53,933	-545	-4,800
Civilian Board of Contract Appeals	10,352	10,597	10,248	-104	-349
Office of Inspector General	74,583	78,618	73,837	-746	-4,781
Allowances and Office Staff for Former Presidents	5,200	5,500	5,200	---	-300
Federal Citizen Services Fund	90,000	90,000	75,000	-15,000	-15,000
Pre-Election Presidential Transition	---	10,413	10,413	+10,413	---
Technology Modernization Fund	50,000	200,000	---	-50,000	-200,000
Asset Proceeds and Space Management Fund	---	16,000	---	---	-16,000

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Working Capital Fund	5,900	11,300	4,000	-1,900	-7,300
Electric Vehicles Fund	---	50,000	---	---	-50,000
Total, General Services Administration	-114,008	1,012,660	-955,283	-841,275	-1,967,943
Harry S Truman Scholarship Foundation	3,000	3,000	2,970	-30	-30
Merit Systems Protection Board					
Salaries and Expenses	49,655	59,188	49,135	-520	-10,053
Limitation on administrative expenses	2,345	2,345	2,345	---	---
Total, Merit Systems Protection Board	52,000	61,533	51,480	-520	-10,053
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund	1,800	2,000	1,782	-18	-218
Environmental Dispute Resolution Fund	3,943	4,044	3,904	-39	-140
Total, Morris K. Udall and Stewart L. Udall Foundation	5,743	6,044	5,686	-57	-358
National Archives and Records Administration					
Operating Expenses	427,520	443,213	427,250	-270	-15,963
Office of Inspector General	5,980	6,400	5,920	-60	-480
Repairs and Restoration	22,224	8,000	25,500	+3,276	+17,500

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Historical Publications and Records Commission Grants Program	12,000	10,000	10,000	-2,000	---
Administrative Provisions					
Salaries and Expenses (Sec. 530)	22,573	---	38,414	+15,841	+38,414
Total, National Archives and Records Administration	490,297	467,613	507,084	+16,787	+39,471
NCUA Community Development Revolving Loan Fund	3,500	4,000	3,465	-35	-535
Office of Government Ethics	24,500	23,037	23,037	-1,463	---
Office of Personnel Management					
Salaries and Expenses	190,784	260,188	219,076	+28,292	-41,112
Limitation on administrative expenses	194,924	201,576	192,975	-1,949	-8,601
Subtotal, Salaries and Expenses	385,708	461,764	412,051	+26,343	-49,713
Office of Inspector General	6,908	7,066	6,839	-69	-227
Limitation on administrative expenses	29,487	38,718	29,192	-295	-9,526
Subtotal, Office of Inspector General	36,395	45,784	36,031	-364	-9,753
Total, Office of Personnel Management	422,103	507,548	448,082	+25,979	-59,466
Office of Special Counsel	31,904	33,759	31,585	-319	-2,174

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Privacy and Civil Liberties Oversight Board	10,600	14,385	13,700	+3,100	-685
Public Buildings Reform Board	4,000	4,000	3,960	-40	-40
Securities and Exchange Commission					
Salaries and Expenses	2,149,000	2,435,830	2,149,000	---	-286,830
SEC Headquarters	57,405	25,243	---	-57,405	-25,243
SEC Office Facilities	---	---	39,658	+39,658	+39,658
SEC Atlanta Regional Office	---	14,415	---	---	-14,415
SEC San Francisco Regional Office	3,365	---	---	-3,365	---
Subtotal, Securities and Exchange Commission	2,209,770	2,475,488	2,188,658	-21,112	-286,830
SEC fees	-2,209,770	-2,475,488	-2,188,658	+21,112	+286,830
Total, Securities and Exchange Commission	---	---	---	---	---
Selective Service System	31,700	31,300	31,300	-400	---
Small Business Administration					
Salaries and expenses	326,000	394,277	361,235	+35,235	-33,042
Entrepreneurial Development Programs	320,000	334,000	316,800	-3,200	-17,200
Office of Inspector General	32,020	47,704	37,020	+5,000	-10,684
Office of Advocacy	10,211	10,600	10,109	-102	-491

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Business Loans Program Account:					
Direct loans subsidy	6,000	6,000	6,000	---	---
Administrative expenses	165,300	162,000	162,000	-3,300	---
Total, Business loans program account	171,300	168,000	168,000	-3,300	---
Disaster Loans Program Account:					
Administrative expenses	36,000	32,000	32,000	-4,000	---
Disaster relief category	143,000	143,000	143,000	---	---
Total, Disaster loans program account	179,000	175,000	175,000	-4,000	---
Subtotal, Small Business Administration	1,038,531	1,129,581	1,068,164	+29,633	-61,417
Administrative Provisions					
Salaries and Expenses (Sec. 542)	179,710	---	116,541	-63,169	+116,541
Total, Small Business Administration	1,218,241	1,129,581	1,184,705	-33,536	+55,124
Total, excluding Disaster Relief Category	1,075,241	986,581	1,041,705	-33,536	+55,124

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
United States Postal Service					
Payment to the Postal Service Fund	50,253	75,528	49,750	-503	-25,778
Office of Inspector General	271,000	290,579	268,290	-2,710	-22,289
Total, United States Postal Service	321,253	366,107	318,040	-3,213	-48,067
United States Tax Court	57,300	65,700	56,727	-573	-8,973
Total, title V, Independent Agencies	3,519,172	5,015,817	2,152,720	-1,366,452	-2,863,097
Appropriations	(16,674,991)	(18,779,458)	(15,608,980)	(-1,066,011)	(-3,170,478)
Disaster relief category	(143,000)	(143,000)	(143,000)	---	---
Offsetting Collections	(-13,298,819)	(-13,906,641)	(-13,599,260)	(-300,441)	(+307,381)
(by transfer)	(47,500)	(49,839)	(47,500)	---	(-2,339)
(transfer out)	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - GENERAL PROVISIONS THIS ACT					
Mandatory appropriations (Sec. 618)	21,419,000	21,662,000	21,662,000	+243,000	---
PCA Oversight Board scholarships	2,000	2,000	2,000	---	---
Offsetting collections	-2,000	-2,000	-2,000	---	---
Oversight.gov Website Enhancements (Sec. 629)	850	---	2,850	+2,000	+2,850
Treasury Forfeiture Fund (rescission) (Sec. 635)	-150,000	---	-387,500	-237,500	-387,500
ITOR (recission) (Sec. 636)	---	---	-10,000	-10,000	-10,000
Technology Modernization Fund (recission) (Sec. 637)	---	---	-100,000	-100,000	-100,000
State Small Business Credit Initiative (rescission) (Sec. 638)	---	---	-283,000	-283,000	-283,000
Emergency Connectivity Fund (rescission) (Sec. 639)	---	---	-1,768,000	-1,768,000	-1,768,000
Inflation Reduction Act (IRS recission) (Sec. 640)	---	---	-10,200,000	-10,200,000	-10,200,000
Total, title VI, General Provisions	21,269,850	21,662,000	8,916,350	-12,353,500	-12,745,650
TITLE VII - GENERAL PROVISIONS GOVERNMENT-WIDE					
Civil Service Retirement and Disability Funds (Sec. 734)	-2,000	-1,000	-1,000	+1,000	---
Total, title VII, General Provisions	-2,000	-1,000	-1,000	+1,000	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
CONTINUING APPROPRIATIONS ACT, 2023 (P.L. 117-180, DIVISION A)					
Courts of Appeals, District Courts, and Other Judicial Services					
Court Security (emergency)	112,500	---	---	-112,500	---
Total, Continuing Appropriations Act, 2023	112,500	---	---	-112,500	---
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P. L. 117-328)					
DIVISION M					
EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
National Security Council					
Salaries and Expenses (emergency)	1,000	---	---	-1,000	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023	1,000	---	---	-1,000	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023					
(P.L. 117-328) DIVISION N					
INDEPENDENT AGENCIES					
GENERAL SERVICES ADMINISTRATION					
Real Property Activities					
Federal Buildings Fund:					
Repairs and Alterations (emergency)	36,788	---	---	-36,788	---
SMALL BUSINESS ADMINISTRATION					
Disaster Loans Program Account (emergency)	858,000	---	---	-858,000	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023	894,788	---	---	-894,788	---
Total, Other Appropriations	1,008,288	---	---	-1,008,288	---

FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand total	50,547,151	54,388,417	36,038,000	-14,509,151	-18,350,417
Appropriations	(62,889,682)	(68,200,058)	(62,290,760)	(-598,922)	(-5,909,298)
Rescissions	(-172,000)	(-25,000)	(-12,773,500)	(-12,601,500)	(-12,748,500)
Emergency appropriations	(1,008,288)	---	---	(-1,008,288)	---
Emergency advance appropriations	---	---	---	---	---
Rescissions of emergency funding	---	---	---	---	---
Offsetting collections	(-13,321,819)	(-13,929,641)	(-13,622,260)	(-300,441)	(+307,381)
Disaster relief category	(143,000)	(143,000)	(143,000)	---	---
(by transfer)	(47,500)	(49,839)	(47,500)	---	(-2,339)
(transfer out)	(-47,500)	(-49,839)	(-47,500)	---	(+2,339)
Grand total without Other Appropriations	49,538,863	54,388,417	36,038,000	-13,500,863	-18,350,417

1/FY23 and FY24 Request and House funding for CFTC is provided in the Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill

DIVISION C—DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024

The following is an explanation of Division C, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2024. Funding provided in this agreement supports existing programs that protect the nation from all manner of threats and ensures DHS's ability to improve preparedness at the federal, state, local, tribal, and territorial levels; prevent and respond to terrorist attacks; and hire, train, and equip DHS frontline personnel protecting the country.

The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118–123 and Senate Report 118–85 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

References in the joint explanatory statement to ''the Committees'' or ''the Committees on Appropriations'' should be interpreted as both the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This joint explanatory statement refers to certain entities, persons, funds, and documents as follows: the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, ''full-time equivalents'' are referred to as FTE; ''full-time positions'' are referenced as FTP; ''Information Technology'' is referred to as IT; ''program, project, and activity'' is referred to as PPA; any reference to ''the Secretary'' should be interpreted to mean the Secretary of Homeland Security; ''component'' should be interpreted to mean an agency, administration, or directorate within DHS; any reference to SLTT should be interpreted to mean state, local, tribal, and territorial governments; any reference to ''the House report'' and ''the Senate report'' should be interpreted to mean House Report 118–123 and Senate Report 118–85, respectively; and ''budget request'' or ''the request'' should be interpreted to mean the budget of the U.S. Government for fiscal year 2024 that was submitted to Congress on March 9, 2023.

TITLE I—DEPARTMENTAL MANAGEMENT, INTELLIGENCE, SITUATIONAL AWARENESS, AND OVERSIGHT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

OPERATIONS AND SUPPORT

The agreement includes an increase of $70,527,000 above the request, including program increases above the request of $33,728,000 for the Office of the Secretary; $9,582,000 for the Office of Strategy, Policy, and Plans; and $24,227,000 for the Office of Health Security.

Reductions to the request include: $3,379,000 for the 2024 pay raise; $1,288,000 for an Office of Public Affairs staffing increase; $985,000 for an Office of Legislative Affairs staffing enhancement; $2,100,000 for an Office of General Counsel staffing enhancement; $1,664,000 for annualizations of equity programs; and $1,580,000 for the expansion of engagement efforts.

Within the total amount provided, $22,050,000 is made available for two fiscal years, including $18,050,000 for the Office of Health Security and $4,000,000 for Office of the Immigration Detention Ombudsman.

Management and Oversight

Biometric Exit and Visa Overstay.—The Department shall follow the direction provided under this heading in the Senate report in lieu of the direction provided under the heading ''Biometric Exit'' in the House report.

Border and Immigration Related Data and Transparency.—In lieu of direction under this heading in the House report and under the heading, ''Data on 'Got Aways' '' in the Senate report, within 30 days of the date of enactment of this Act and quarterly thereafter, the Secretary, in consultation with other appropriate Federal officials, shall submit to the Committees a report that details the situational awareness of the southwest border that includes data related to the number of ''turn backs,'' ''got aways,'' and monthly apprehension rate data by sector. For the purposes of this reporting requirement, the Department shall use the definitions provided in 6 U.S.C. 223. U.S. Customs and Border Protection (CBP) is also directed to ensure a review by third party statistical experts on the current process, assumptions, and formulas used to derive the ''got away'' estimates and any proposed changes to improve such estimates, including proposed changes to statutory definitions, if applicable.

Additionally, the Department shall provide to the Committees and shall post on a publicly accessible website by the 15th of each month the following, delineating requests received and granted by entity, including U.S. Customs and Border Protection (CBP), U.S. Immigration and Customs Enforcement (ICE), and U.S. Citizenship and Immigration Services (USCIS):

(1) DHS's total detention capacity as well as usage rate during the previous month;

(2) the total monthly number of ''applicants for admission'' under 8 U.S.C 1225, paroled into the United States the previous month;

(3) the total monthly number of ''applicants for admission'' under 8 U.S.C 1225 released into the United States, paroled or otherwise, the previous month;

(4) the total number of individuals paroled into the United States the previous month; of those paroled, the rationale for each grant and its duration; and

(5) and the total number of referrals for prosecution made to the Department of Justice (DOJ) for illegal entry or illegal reentry.

ICE Detention Facilities Inspections.—In lieu of the direction found in House Report 118–123 under the headings ''Office of the Immigration Detention Ombudsman (OIDO) and ''Office of Detention Oversight (ODO),'' GAO is directed to review the practices and policies of DHS entities responsible for inspections at ICE detention facilities, including an assessment of:

(1) a listing of each such oversight entity that performs inspections at ICE detention facilities;

(2) the scope of oversight performed by each entity and methodologies used;

(3) the extent to which ICE detention facilities are inspected against applicable ICE and any other standards, such as state and local requirements;

(4) how such standards compare to the standards employed for criminal detention by other Federal partners including, but not limited to, the Bureau of Prisons and the U.S. Marshals Service; and

(5) the effectiveness of such oversight inspections.

GAO shall confer with the Committees prior to initiating the assessment. GAO shall provide a briefing to the Committees on its interim results not later than 180 days after the date of enactment of this Act and shall provide a final report to the Committees not later than one year after the date of enactment of this Act.

Joint Requirements Council (JRC).—By not later than September 30, 2024, the Department shall dissolve the JRC. Within 30 days of the date of the enactment of this Act, DHS shall provide the Committees a wind down plan for this organization, including a transition plan for existing JRC-funded staff, and further, shall provide a briefing to the Committees within 60 days of the date of the enactment of this Act on alternative methods to identify opportunities to improve the management and resourcing of joint DHS requirements, to include changes to pertinent policies, such as Management Directive 107, to ensure DHS components possess necessary flexibility to address mission critical challenges.

Official Reception and Representation Expenses.—DHS shall continue to submit quarterly obligation reports for official reception and representation expenses, as in prior years. Prior to the obligation of any funds for reception and representation expenses to purchase collectibles or memorabilia, the Department shall provide the Committees no less than 14 days advance written notification describing the purpose of such purchases and the projected costs.

Terrorism Watch List.—In lieu of direction under this heading in the Senate report, the Department shall notify the Committees within seven days if an individual on the Federal Bureau of Investigation's (FBI) Terrorist Screening Dataset (TSDS) is encountered by the Department at or between a port of entry.

TSDS Encounters.—Individuals on the FBI TSDS encountered at or between ports of entry may include family members or associates of a known or suspected terrorist, or individuals incorrectly identified as TSDS matches, who the Department determines, after evaluation in coordination with the FBI, do not pose a homeland security threat. Within 90 days of the date of enactment of this Act, and quarterly thereafter, the Department shall provide a report to the Committees detailing what actions, if any, the Department has taken or plans to take to determine whether each individual on the TSDS encountered at or between ports of entry poses a homeland security threat that needs to be mitigated and the total number of individuals determined to pose such a threat. This report shall also include the location of each encounter, the individual's nationality, the individual's post-apprehension outcome, and any other available information. This report shall be submitted in unclassified form but may contain a classified annex.

Volunteer Force.—Prior to approving a DHS volunteer deployment, the Department shall ensure that the operational impacts of the volunteer's support outweigh any impacts to the volunteer's employing organization and core mission duties. To meet this requirement, not later than 120 days after the date of enactment of this Act, the Secretary, or a designee, shall implement a review process, which should include the number of volunteers being deployed from an organization; the funding implications; the length of deployment; the ability to maintain core mission functions; any contributions to a processing backlog the deployment would produce; and any other operational impacts. The process should be simple, streamlined, standardized, and once established, is required in advance of approval of volunteers. Not later than 180 days after the date of enactment of this Act, the Department shall brief the Committees on the initial results of this assessment.

Office of Strategy, Policy, and Plans

Center for Prevention Programs and Partnerships (CP3).—Within 180 days of the date of enactment of this Act, and annually thereafter, CP3 shall submit to the Committees and make publicly available online a report containing the following:

(1) for each risk factor or behavioral indicator used in CP3 trainings and programs, the evidence base supporting its inclusion, including peer-reviewed research validating its inclusion and whether the Federal Government has funded or supported the cited evidence;

(2) a description of all procedural and substantive privacy, civil rights, and civil liberties protections applicable to CP3 programs, whether administered directly by the Department, through grant recipients, or by other third parties and a detailed description of how CP3 monitors grant recipient compliance with Federal civil rights laws pursuant to 44 C.F.R. Part 7 and any other applicable statutory or regulatory provisions; and

(3) beginning with the fiscal year 2020 grant cycle, detailed descriptions of:

(a) the operative policies for award decisions for each cycle, including the specific criteria for awarding grants and how they were applied;

(b) the performance metrics and evaluation criteria for grant recipients for each cycle;

(c) a summary of all ongoing evaluations of grantees, including evaluation criteria and performance metrics, as well as a list of all completed or published evaluations;

(d) the number of federal, state, and local criminal inquiries opened as a result of referrals from CP3–supported threat assessment and management teams;

(e) data on Federal inquiries, which shall be disaggregated by investigating agency, type of inquiry, Federal investigative classification, and further enforcement action to include arrest and prosecution;

(f) form of terrorism, or targeted violence to be addressed, disaggregated by fiscal year; and

(g) a full list of grant applications and the methodology used to assess grant applications.

Additionally, the Department is directed to coordinate with the DOJ, FBI, and key public safety officials across the nation to promote information sharing and ensure an effective, responsive, and organized joint effort to combat domestic terrorism. The Department shall report to the Committees within 90 days of the date of enactment of this Act on the Department's assessment of the domestic terrorism threat, including extremists' activities targeting infiltration of Federal and SLTT law enforcement agencies. Such report shall also include an analysis of incidents or attempted incidents of domestic terrorism that occurred in the United States during the preceding fiscal year. The Department also is directed to review the anti-terrorism training and resource programs that the Department provides to Federal and SLTT law enforcement agencies and ensure that such programs include training and resources to assist SLTT law enforcement agencies in understanding, detecting, deterring, and investigating acts of domestic terrorism and extremists' activities targeting infiltration of law enforcement agencies.

Countering South American Theft Groups (SATG).—Within 90 days of the date of enactment of this Act and quarterly thereafter until such time that the Secretary verifies that the Department vets Chilean nationals traveling to the United States against information from Chile's identity management and criminal databases, DHS is directed to brief the Committees on the Chilean Government's progress to counter SATG travelers.

Detention Space Report.—Not later than 60 days after the date of enactment of this Act, and semi-annually thereafter, consistent with the requirements found in 8 U.S.C. 1368, the Office of Homeland Security Statistics (OHSS), in coordination with ICE, shall submit the required report to the Committees.

Migration Analysis Center (MAC).—The agreement includes an increase of $6,499,000 above the request for the MAC to restore and annualize the cost of funding provided in fiscal year 2023.

Office of Immigration Statistics (OIS).—The agreement includes $3,900,000 above the request for OIS to restore and annualize the cost of funding provided in fiscal year 2023 for the OHSS.

Office for Civil Rights and Civil Liberties

287(g) Agreements.—The Office for Civil Rights and Civil Liberties shall conduct an assessment of every jurisdiction delegated law enforcement authority under section 287(g) of the Immigration and Nationality Act (8 U.S.C 1357(g)). The office is directed to issue and publish online, with redactions only as required by the Freedom of Information Act (FOIA), an annual report for each participating jurisdiction including: (1) assessment of whether the terms of the delegation of authority are being followed, including whether participating jurisdictions are engaged in immigration enforcement activities outside the terms or scope of the agreement; (2) assessment of compliance with steering committee requirements including frequency of steering committee meetings, number of participants, and record of attendance at such meetings by ICE; (3) data and information related to individuals placed into removal proceedings by 287(g)-designated officers including nationality, race, gender, and criminal charges or convictions; (4) documentation of any alleged civil rights and liberty violations committed by the participating jurisdiction; (5) any plans for future expansion of or changes to the program in that participating jurisdiction; and, (6) any reports to the OIG or Secretary as to whether the terms of the agreement governing the delegation of authority have been materially violated and/or whether the participating jurisdiction has any alleged, reported pattern, or practice of civil rights violations.

Women, Peace, and Security.—The agreement includes $580,000 above the request to restore the proposed reduction in the request for this initiative and directs the Department to continue to implement the requirements in the Women, Peace, and Security Act of 2017 (Public Law 115–68).

Office of Health Security

Child Well-Being Professionals.—Not later than 60 days after the date of enactment of this Act, DHS shall provide a report to the Committees, and post a report on its website, identifying:

(1) how many licensed child well-being professionals the Office of Health Security

(OHS) has hired;

(2) how many additional licensed child well-being professionals OHS intends to hire and on what timetable;

(3) in which locations OHS-hired licensed child well-being professionals have been assigned or will be assigned;

(4) how DHS is using and will use OHS-hired child well-being professionals; and

(5) any standards guiding the work of OHS-hired licensed child well-being professionals.

Workforce Wellness and Suicide Prevention.—The agreement includes $1,400,000 above the request for Department-wide workforce wellness and suicide prevention efforts. Not later than 60 days after the date of enactment of this Act, OHS shall provide an update on its plans for this funding.

Telemental Health and Employee Assistance Pilot.—The agreement includes an increase of $1,500,000 above the request, as described in the House report.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase of $8,113,000 above the request for the Office of Health Security for the Medical Information Exchange.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a decrease of $2,000,000 below the request for the Targeted Violence and Terrorism Prevention Grant Program and the requested level for the Alternatives to Detention—Case Management Pilot Program.

MANAGEMENT DIRECTORATE

OPERATIONS AND SUPPORT

The agreement provides $1,722,204,000 for Operations and Support. Decreases below the request include: $30,000,000 for electric vehicle procurement; $7,914,000 for the 2024 pay raise; $4,702,000 for the Chief Diversity and Inclusion Officer; $3,000,000 for the Office of the Chief Information Officer Customer Experience initiative; and $1,394,000 for the Acquisition Data Analytics Platform Tool.

The agreement does not include the proposed realignment of the Joint Requirements Council from the Office of the Secretary and Executive Management to the Management Directorate.

Biometric Identity Capability Development.—In 2018, Congress authorized the transfer of the Office of Biometric Identity Management (OBIM) from what was then the National Protection and Programs Directorate to the Management Directorate to provide biometric identity capabilities across the DHS enterprise. Despite finalizing a contract award six years ago to replace the Automated Biometric Identification System (IDENT), the Department has been unable to deliver initial operating capability for the follow-on capability called Homeland Advanced Recognition Technology System (HART). GAO report GAO–24–106573 found that ''since approval of HART's initial acquisition program baseline in April 2016, the program has primarily been in breech status.'' Further, GAO reported that ''delays in delivering planned capabilities and continued reliance on IDENT represent a significant challenge to meeting user needs for DHS and its partner agencies, which include other Federal agencies, state and local law enforcement agencies, and the international community.'' And that ''continued reliance on an overextended IDENT system represents an ongoing risk as the legacy system risks failure and additional investments are necessary to keep the system operational.'' This program continued to suffer several program breaches and cost and schedule overruns. To date, Congress has provided over $218,000,000 in development funding. The Department's current cost estimates to complete the development of this system now exceed $454,000,000. In GAO's latest review, these cost estimates are still considered unreliable.

Not later than 30 days after the date of enactment of this Act and monthly thereafter, until full operational capability of HART is achieved, the Department shall brief the Committees on system development progress, associated costs, and schedule. Such briefings shall also provide the Committees with similar updates regarding IDENT.

Within one year of the date of enactment of this Act, GAO shall initiate a review on HART, addressing how relevant stakeholders have implemented previous GAO recommendations, are ensuring compliance

with privacy standards, and are ensuring coordination amongst all user groups.

Enterprise-Wide Maritime Domain Platform.—The agreement provides $6,000,000 above the request to provide an enterprise-wide applied artificial intelligence maritime domain capability to identify, enable, and target maritime activities, utilizing dark activity and other deceptive shipping practices, to counter fentanyl and precursor chemicals, enforce sanction violations, and enhance law enforcement missions across the Department.

IDENT Sustainment Operations.—The agreement includes an increase of $33,500,000 for the continued operation of IDENT.

Obligation Plans.—The Department shall continue to submit obligation plans on a quarterly basis consistent with direction provided in the explanatory statement accompanying Public Law 114–113. Additionally, the Office of the Chief Financial Officer (OCFO) shall require the use of a uniform obligation plan template connected to activity-level details in the budget justification materials to ensure consistency across components, which shall include quarterly spending targets for each account and PPA. OCFO shall be responsible for ensuring that components with major acquisition programs include the breakout of these programs within their quarterly plans and provide additional context to describe and justify any changes from the prior submission.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $260,433,000 for Procurement, Construction, and Improvements, a decrease of $449,799,000 below the request. Reductions include: $165,000,000 for a third Joint Processing Center; $96,088,000 for financial systems modernization; $93,493,000 for building 2 and $46,085,000 for building 3 on the St. Elizabeths campus; and $48,641,000 for facilities transformation and lease efficiencies.

INTELLIGENCE, ANALYSIS, AND SITUATIONAL AWARENESS

OPERATIONS AND SUPPORT

The agreement provides $345,410,000, a reduction of $4,014,000 below the request, of which $105,701,000 is available until September 30, 2025. The agreement includes reductions from the request, including: $3,326,000 for civilian pay raise and $688,000 for Intelligence Data Environment for Analytics (IDEA).

Intelligence Expenditure Plan.—The Department's Chief Intelligence Officer is directed to brief the Committees on the fiscal year 2024 expenditure plan for the Office of Intelligence and Analysis within 30 days of the date of enactment of this Act.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement does not provide funding for the IDEA acquisition.

OFFICE OF INSPECTOR GENERAL

OPERATIONS AND SUPPORT

The agreement provides $220,127,000 for OIG, a decrease of $8,244,000 below the request including reductions of $2,814,000 to the 2024 pay raise and $5,430,000 to Zero Trust Architecture.

Custody Operations Reporting.—OIG shall continue its program of unannounced inspections of immigration detention facilities and publish the results of the inspections and other reports and notifications related to custody operations activities on a publicly available website. OIG shall regularly consult with congressional oversight committees when developing and updating its strategy for conducting these inspections.

Denial of OIG Access to Records and Information.—OIG shall provide a quarterly report to the Committees concerning any component efforts to prevent or impede OIG access to records, documents, or other materials. The report shall include, at a minimum, a summary of the OIG request including the justification and legal rationale for the request, a description of the component response to the request, the status of previously reported requests if not yet completed, and any other information OIG determines appropriate. OIG is urged to ensure the timeliness of such reports.

Operation Fouled Anchor.—In lieu of the reporting requirements under this heading in the Coast Guard section of the Senate report, OIG is directed to review, in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), the timeline of all approval correspondence regarding the ''Operation Fouled Anchor'' report. Within 90 days of the completion of the review, the Inspector General shall provide a report to the Committees on the results of the review, including a detailed accounting of if, when, and why the decision was made to withhold information regarding the investigation from Congress, the Coast Guard personnel involved in any such decision, and their respective roles in any such decision. Further, OIG shall, where appropriate and in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), investigate uninvestigated allegations of sexual assault and sexual violence within the Coast Guard from 1992 to the date of enactment of this Act, and review the results of previous investigations of sexual assault and sexual violence over the same time period to determine whether they were appropriately handled. The Inspector General shall provide quarterly briefings to the Committees on any such completed investigations of previously uninvestigated allegations and completed reviews of previous investigations.

In preparing the information required to be released to Congress under this heading, the Inspector General shall not disclose personally identifiable information if disclosure is not otherwise lawful. In addition, the Inspector General shall protect the privacy of individuals with respect to the information required in the quarterly briefings, to include redacting all Personal Identifiable Information. Nothing under this heading shall require OIG to investigate a restricted sexual assault report.

Quarterly Budget and Staffing Briefings.—OIG shall provide the Committees quarterly budget and staffing briefings which shall include all available funding sources, contracts, and contract staffing. The briefings shall reflect budget and staffing profiles by the types of audits, investigations, and inspections planned and executed. The briefings shall also include a spend plan and strategy to hire to enacted staffing levels.

TITLE I—ADMINISTRATIVE PROVISIONS

Section 101. The agreement continues a provision requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 102. The agreement continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 103. The agreement continues a provision requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 104. The agreement continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 105. The agreement continues a provision requiring the Under Secretary for Management to provide quarterly briefings on acquisition information to the Committees.

Section 106. The agreement continues and modifies a provision restricting the use of funding for certain pilot programs unless the Secretary submits specified information to the Committees related to the program's goals, metrics, and implementation plan.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes $3,041,949,000 above the request, including the following: $372,983,000 for Border Patrol Agent overtime and other pay adjustments; $494,804,000 to hire 22,000 Border Patrol Agents; $11,500,000 for workforce care, to include employee on-site clinicians and child back-up care, for a total of $43,900,000; $1,715,634,000 for Border Patrol border management requirements; $650,000,000 for the shelter and services grant program; $19,968,000 for an additional 150 CBP Officers; $19,988,000 over the fiscal year 2023 enacted level for forced labor for a total of $114,515,000; $20,000,000 for innovative technology; $2,500,000 for tribal roads; $45,200,000 for technology at ports of entry which includes $8,200,000 for the Border Security Deployment Program; $3,000,000 for a Northern Border Coordination Center; $3,000,000 for Port Runner technology; $2,250,000 for the Center for Air and Marine Drone Exploitation; $20,000,000 for Air and Marine maintenance costs; $1,634,000 to sustain prior year investments in the Procurement Directorate within the Office of Acquisition; and $103,522,000 for border security technology operations including the following: $4,000,000 for linear ground detection system sustainment; $10,400,000 for cross border tunnel threats; $7,100,000 for counter unmanned aerial systems (UAS); $7,702,000 for team awareness kits; and $38,200,000 for Autonomous Surveillance Towers.

The agreement includes $346,498,000 below the request, including the following: $182,772,000 for the 2024 pay raise; $21,195,000 related to hiring additional Border Patrol Processing Coordinators; $61,135,000 for mission and operational support personnel hiring; $8,330,000 for the Emergent Incident Management Assistance Team; $941,000 for Acquisition Program Staff; $14,629,000 for the Incident Driven Video Recording System; $23,329,000 for replacement vehicles; and $34,167,000 for applicant suitability and retention efforts. Within the total amount provided, the bill makes $500,000,000 available until September 30, 2025, to provide limited flexibility for certain activities.

Oversight of CBP Efforts to Improve Integrity and Accountability.—The Committees recognize both the progress and the efforts made by CBP in areas of integrity, accountability, and transparency through the implementation of the revised CBP Integrity and Accountability Strategy, appointment of the Chief Integrity Officer, and support for the expansion of the Office of Professional Responsibility (OPR) to provide independent investigative oversight. Therefore, in order for the Committees to gain greater insight on how these efforts serve to improve CBP's overall investigative and adjudicative efforts of criminal activity, misconduct, and serious mismanagement from allegations through the disciplinary process, CBP's OPR and Office of Human Resources Management will provide the Committees a biannual retrospective briefing.

Video Monitoring.—In lieu of direction under this heading in the House report and

under the heading, ''Operating Video Monitoring'' in the Senate report, the Commissioner shall ensure continuous video monitoring and recording in CBP facilities that house and process migrants. Any non-working video or recording systems and associated recording or storage equipment in such facilities must be identified and prioritized for repair or replacement within 24 hours. Equipment that remains non-working after 24 hours shall be reported as a Serious Incident to the CBP Watch and a weekly outage and repair status report shall be provided to agency leadership and the Office of Professional Responsibility (OPR). CBP shall also provide the Committees with a monthly update on the operational status of all such video capabilities. CBP is further directed to pilot rapidly deployable interim solutions to provide comparable coverage and recording capability until such time as the permanent system can be repaired or replaced. Further, prior to the next employee performance cycle, CBP shall provide a briefing to the Committees with a plan to leverage employee performance goals and evaluations to establish proper oversight of video monitoring systems as a performance metric.

Border Security Operations

Border Management Requirements.—In lieu of the $4,700,000,000 request for a southwest border contingency fund, the agreement provides $1,715,634,000 for border management requirements, to include operations at Border Patrol processing facilities, migrant medical support, and lateral transportation along the southwest border.

Border Patrol Agent Hiring.—The agreement provides funding for 22,000 Border Patrol Agents, an increase of 1,795 above the request. CBP is directed to provide, within 90 days of the date of enactment of this Act, the following: (1) a plan with a timeframe for bringing on board the additional agents and reaching the funded level of agents; (2) how additional agents hired will impact the total number of agents on the northern border as an increasing number of agents have been redeployed from the northern border to the southwest border; and (3) how CBP is responding to and altering policies to ensure appropriate oversight and execution of recommendations in response to investigations of Border Patrol activities.

Carrizo Cane.—The agreement includes $4,000,000 above the request for efforts to control the growth of Carrizo cane along the Rio Grande River in Texas. CBP shall continue to provide quarterly updates on the performance of this program related to improved visibility, biomass reduction, and miles of river treated.

Shelter and Services Program (SSP).—The agreement provides $650,000,000 for SSP to provide temporary shelter and other services to individuals released from DHS custody, helping to facilitate the safe, orderly, and humane release of asylum seekers and families. These funds shall be transferred to FEMA for administration. Not less than quarterly, CBP shall provide operational data to FEMA to help inform decisions on where funding should be provided to shelters along the southwest border and in the interior of the U.S. to support CBP's border security mission. At a minimum, this data shall include historical data and future projections of encounters of families and single adults, by ports of entry (POE) and Border Patrol sector.

Trade and Travel Operations—Office of Field Operations

Border Security Deployment Program (BSDP).—The agreement includes $20,000,000, an increase of $8,200,000 above the request, to maintain and modernize the BSDP system infrastructure. The agreement directs CBP to provide a briefing within 120 days of the date of enactment of this Act on CBP efforts to modernize and expand this system.

National Targeting Center.—The bill provides $279,875,000 for targeting operations. Within these funds, CBP is encouraged to review commercial, off-the-shelf artificial intelligence capabilities, visual analytics, and search platforms that might help improve the National Targeting Center's operations.

Northern Border Coordination Center (NBCC).—The agreement includes $3,000,000 above the request for the Secretary to establish and operate a Northern Border Coordination Center to serve as the Department's centralized coordination center for operations, domain awareness, information sharing, intelligence, training, and stakeholder engagement with Federal, SLTT, and international government partners along the northern border of the United States. The NBCC shall be placed along the northern border at a location that is collocated with an existing U.S. Border Patrol sector headquarters, the U.S. Border Patrol Northern Border Coordination Center, an Air and Marine Operations branch, and a United States Coast Guard air station, and other existing Department activities. The NBCC shall serve as a coordination mechanism for the implementation, evaluation, and updating of the Northern Border Strategy and any successor strategy, serve as a training location, serve as a testing ground for border security technology, and support counter-unmanned aircraft systems operations along the northern border.

Fentanyl and Other Illicit Imports.—The Committees recognize the urgent need to combat the illegal smuggling of fentanyl, its precursor chemicals, and other illicit drugs into the United States through all channels, including through the use of low-value packages entering under Section 321 (de minimis) programs. Accordingly, the agreement directs CBP to designate smuggling of fentanyl and other illicit drugs in low value packages under Section 321 programs as an additional priority trade issue under section 117 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114–125).

Port Runners.—The agreement provides $3,000,000 to pilot energy-absorbing vehicle barrier systems and mobile technology designed to deter, safely stop, and contain ''port runner'' vehicles at CBP POEs that have a history of issues with port running to determine the scalability of the technology. Within 180 days of the date of enactment of this Act, CBP shall brief the Committees on the progress of the pilot.

Trade and Travel Operations—Office of Trade

Office of Trade.—The agreement provides $423,587,000, an increase of $10,534,000 over the request, to restore proposed cuts to CBP's combating forced labor activities.

Integrated Operations

Tactical Maritime Surveillance System.—The agreement provides $7,245,000, as requested. Within 60 days of the date of enactment of this Act, Air and Marine Operations (AMO) shall brief the Committees on its plan for the use of these funds.

Enterprise Services

Workforce Care.—The agreement provides a total of $43,988,000, $11,150,000 above the request, for on-site clinicians, sustainment of all family support care, CBP support networks, expansion of employee well-being centers, and deployment of Field Resilience teams consisting of Operational Psychologists and Field Resilience Specialists. Not later than 30 days after the date of enactment of this Act, CBP, in coordination with the Office of Health Security, shall brief the Committees on an obligation plan for this funding. Of the amount provided, $2,000,000 is provided to evaluate or expand technology platforms to aid CBP employees and their family members in seeking support, and $3,000,000 is provided to expand employee well-being centers. Not later than 90 days after the date of enactment of this Act, CBP shall provide a briefing to the Committees on the relevant technology platforms, including their application and effectiveness, and plans for this funding to include an update on the existing wellbeing pilot program. The briefing shall also describe how CBP is addressing concerns related to stigma, privacy, and family-related needs.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The bill includes the following increases above the request: $283,500,000, including $7,500,000 for Seamless Integrated Communications and $20,000,000 for Innovative Technology; $75,500,000 for countering fentanyl technology; $21,100,000 for the Light Enforcement Platform; $4,000,000 for National Air Security Operations Center construction and $15,000,000 for Checkpoint 29 construction.

The bill reduces the request by the following amounts: $136,000,000 for Department of Defense Drawdown, Integrated Surveillance Towers; $66,415,000 for Department of Defense Drawdown, Common Operating Picture; $14,849,000 for UH–60 Medium Lift Helicopters; $13,000,000 for Aircraft Sensor Upgrades; $3,654,000 for Tucson Air Branch construction; and $7,000,000 for OPR facilities.

Autonomous Surveillance Towers (AST).—For fiscal year 2024, the U.S. Border Patrol is directed to continue to modernize surveillance capabilities and meet or exceed new AST program procurements executed in fiscal year 2023, to include the procurement of standard, maritime, cold weather, and long-range AST variants.

Border Security Technology.—The recommendation includes $283,500,000, or $53,932,000 above the request, for border security technology. The Commissioner is directed to prioritize procurement of the most cost-effective technologies based on lifecycle costs, system availability, reduced requirements for personnel, and input from sector leadership. The agreement directs CBP to ensure that the appropriate amount of technology is piloted, tested, and deployed along the northern border, in addition to the southern border. Of this amount:

(1) $163,547,000 is for integrated surveillance towers and autonomous surveillance towers, defined as integrated software and/or hardware systems that utilize sensors, onboard computing, and artificial intelligence to identify items of interest that would otherwise be manually identified by personnel to reduce reliance on Border Patrol Agents to manually operate equipment;

(2) $35,000,000 is for subterranean detection investments to include cross-border tunnel detection capabilities and linear ground detection system capabilities;

(3) $30,000,000 is for mobile surveillance capabilities to include mobile video surveillance systems, replacing obsolete mobile surveillance equipment, counter-UAS, and small UAS. The agreement recommends reusing components of the existing Mobile Surveillance Capability systems where practical to reduce procurement costs;

(4) $27,153,000, as requested, is for the Border Enforcement Coordination Network;

(5) $20,000,000 is for CBP's INVNT Program, of which not more than $5,000,000 shall be available for each specific technology project; and

(6) $7,500,000 is for seamless integrated communications to extend connectivity for agents where commercial cellular service is present and not present.

Construction and Facility Improvements.—The agreement provides $92,114,000 for Border Patrol and AMO facility improvements. Of this amount, $66,000,000, as requested, is for the Houlton, Maine Border Patrol station, and $15,000,000 to provide immediate relief for passenger vehicle inspections while completing preparatory work for the larger effort to expand Checkpoint 29 in Laredo, Texas.

Fentanyl Initiative.—The agreement provides $75,500,000 for non-intrusive inspection for in-bound and out-bound operations at POEs, of which $24,300,000 is to expand existing capabilities at sixteen labs and for new labs at eight POEs. Of the funds provided, $8,100,000 is for a new Joint Fentanyl Signature Lab in El Paso with the Drug Enforcement Agency and the Food and Drug Administration. Within 60 days of the date of enactment of this Act, CBP shall provide the Committees a spend plan with timeframes for the execution of these funds and projected performance impacts to operational capabilities as a result of these funds. CBP shall update the Committees on a monthly basis on the use of these funds and provide actual performance impacts against projections.

Land Port of Entry (LPOE) Infrastructure Capital Plan.—Not later than 30 days after the submission of the President's budget request for fiscal year 2025, the Commissioner shall submit a report that details its prioritization of LPOE infrastructure capital investment projects, the methods and models used to determine prioritization, and an overview of Public-Private Partnership agreements. CBP shall work with GSA and the Office of Management and Budget on the annual 5-year LPOEs modernization plan, which is based on CBP's operational priorities and should include plans to complete the modernization of pre-9/11 POEs along the northern border. Specific attention should be paid to the health, safety, and welfare needs of CBP Officers. Special consideration shall also be considered for facilities where reconfiguration or upgrades will improve the flow of local traffic and allow local residents to move freely in their own communities. Additionally, CBP shall provide a detailed report and timeline within 90 days of the date of enactment of this Act outlining completion of the Blue Water Bridge Plaza expansion project and any steps taken in the last fiscal year toward project completion. The report shall align with the annual LPOE priority list, outline projected CBP costs, and explain how CBP will engage with State and local entities and the specific milestones and timeline for the project's completion.

Light Enforcement Platform.—The agreement provides $29,100,000, $21,000,000 above the request, for the Light Enforcement Platform to replace light rotary-wing helicopters.

Infrastructure Investment and Jobs Act (IIJA).—In lieu of direction under this heading in the House and Senate reports, not later than 120 days after the date of enactment of this Act, the Department and GSA shall provide a detailed briefing on plans to execute the funds provided in the Infrastructure Investment and Jobs Act of 2021 (Public Law 117–58); obligations and expenditures incurred thus far; capacity increases, such as operational throughput increases; and whether there are any significant changes involving the 26 LPOE projects supported by that Act. As part of this briefing, CBP shall also provide the Committees with an update on steps to ''rebuild'' the annual 5-year LPOE plan. Additionally, not later than 180 days after the date of enactment of this Act, the Department shall provide a briefing to the Committees on projected outyear costs associated with the funding, including increased staffing and technology requirements. Such briefing shall also detail changes to current POE protocols and alterations to agreements with Mexico as a result of these funds.

Multi-Role Enforcement Aircraft (MEA).—The agreement provides $30,000,000, as requested, for one MEA to expand CBP's ability to conduct maritime, air, and land surveillance at our Nation's borders.

National Air Security Operations Center.—The agreement provides $4,000,000 to begin planning and design work for AMO facilities in Sierra Vista, Arizona.

Non-Intrusive Inspection (NII).—The agreement provides $305,400,000 for NII technology at land and sea POEs, as requested. CBP shall execute these funds only as follows: $201,000,000 for civil works; $65,300,000 to procure and deploy new non-intrusive detection devices; $14,400,000 to procure advanced Computed Tomography scanners for deployment to mail and express consignment courier facilities and automation/machine learning to support targeting efforts; $12,600,000 for artificial intelligence and machine learning capabilities; and $12,100,000 for system integration and meta data.

Tactical Maritime Surveillance System (TMSS).—The agreement provides $9,783,000, as requested. Not later than 90 days after the date of enactment of this Act, AMO shall brief the Committees on its long-term plans to expand this program, including future years resource requirements.

U.S. Immigration and Customs Enforcement

operations and support

The agreement provides $9,501,542,000 for Operations and Support, including a decrease below the request of $74,153,000 for the 2024 pay raise.

Within the total amount provided, the agreement makes $46,696,000 available until September 30, 2025, including $32,996,000 for authorized Title III activities and $13,700,000 for the Visa Security Program.

Annual ERO and HSI Reports.—U.S. Immigration and Customs Enforcement (ICE) shall continue issuing annual Fiscal Year ERO and HSI reports, as directed in the joint explanatory statement accompanying Public Law 117–328.

Appropriations Liaison Position.—In order to ensure the Committees receive information pertinent to its oversight responsibilities following the transition of the appropriations liaison function from the Office of Congressional Relations (OCR) to the Office of Chief Financial Officer (OCFO), within 30 days of the date of enactment of this Act, OCFO and OCR shall brief the Committees on the development and implementation of communication standards between the two offices. OCFO shall also include in the briefing recommendations for additional resources necessary to ensure robust, proactive engagement with the Committees, and highlight any ongoing challenges.

Chief Financial Officer (CFO).—As ICE continues to strive for greater resource management amid a dynamic operational environment, the CFO must be empowered to participate in any and all decisions that will impact ICE's ability to effectively fund and execute new mission initiatives and address policy changes that are bequeathed from the Administration or the Department.

Contract Notifications.—ICE shall inform the Committees five days prior to any substantive change to any contract that is greater than $1,000,000. Substantive changes include but are not limited to modifications, renegotiations, recompetes, extensions, and terminations.

Monthly Reporting Requirements.—In an effort to facilitate transparency and accountability of ICE's resource and financial management, a new provision is included requiring the submission of an initial obligation plan to the Committees not later than 45 days after the date of enactment of this Act, delineated by month and level II PPA. Such plan shall incorporate all funding sources available to ICE, including unobligated carryover balances and fees, and shall contain data-driven assumptions for major contract costs, projected personnel levels, and operational and policy considerations. The initial obligation plan shall be unchanged and displayed in every subsequent monthly report and briefing to the Committees as further described below.

The monthly execution report and briefing shall occur not later than 15 days after the beginning of the month and shall include the following, delineated by level II program PPA:

(1) prior year actual obligations and expenditures;

(2) prior year unobligated balances carryover;

(3) updates to projected obligations for the remaining months of the fiscal year to better account for future and full year requirements;

(4) payroll projections for the fiscal year that are based on forecasted gains and losses;

(5) rate of operations for Custody Operations, Alternatives to Detention, and Transportation and Removal Operations PPAs;

(6) identification of any contracts with a period of performance extending beyond the current fiscal year; and

(7) resources for specific domestic and international investigative mission areas, such as countering fentanyl and child exploitation.

Homeland Security Investigations

The agreement provides $2,459,105,000 for Homeland Security Investigations (HSI), a decrease of $29,758,000 below the request, including decreases of $50,596,000 for pay restoration and $9,097,000 for internal realignments within the ICE enterprise. Increases above the request include:

(1) $15,000,000 for additional criminal investigators and support staff;

(2) $13,278,000 for wildlife trafficking investigations and other activities within the Intellectual Property Rights Center;

(3) $11,371,000 for combatting transnational crime overseas;

(4) $10,196,000 for investigations resulting from increased deployment of non-intrusive inspection capabilities at CBP POEs, of which $1,000,000 is for supporting such activities at the Gordie Howe International Bridge;

(5) $10,000,000 for task forces dedicated to countering fentanyl, including for Fentanyl Abatement and Suppression Teams;

(6) $5,000,000 for activities at the National Academy for Advanced Training and Leadership;

(7) $2,200,000 for certified undercover operations; and

(8) $1,500,000 for additional Transnational Criminal Investigative Units.

ICE is directed to update the Committees with details about the implementation of these additional funds as part of its monthly execution report and briefing.

Blue Campaign.—The agreement provides $2,900,000 to support the transfer of the Blue Campaign to the Center for Countering Human Trafficking from OSEM.

Child Exploitation Investigations.—The agreement includes $17,000,000 to support increased investigations of child exploitation, focusing on new and emerging threats.

Coordination and Notifications.—The agreement directs continued coordination between HSI and the Office of Refugee Resettlement (ORR) within the Department of

Health and Human Services, in line with existing policy, to facilitate notifications when ORR personnel suspect or receive verbal or written confirmation that an unaccompanied child in its custody may be considered especially vulnerable to exploitation after release from ORR custody. HSI and ORR are directed to brief the Committees not later than one year after the date of the enactment of this Act of the notification system, coordination challenges, and any resulting investigations. Additionally, after providing the aforementioned briefing, HSI shall submit a quarterly report on the number of referrals from ORR related to possible instances of forced child labor and human trafficking.

Forced Labor.—HSI, in coordination with the Department of Labor (DOL), shall brief the Committees within 90 days of the date of enactment of this Act on forced labor and labor exploitation investigations, including investigations of child forced labor. The briefing shall include performance metrics associated with such investigations and ways to improve coordination between HSI and DOL.

Illegal Grow Operations.—Within 60 days of the date of enactment of this Act, HSI shall provide a briefing to the Committees on ongoing investigative efforts regarding illicit grow operations of marijuana in States with legal production and sales frameworks that are run by transnational criminal organizations, including but not limited to those based in the People's Republic of China. The briefing shall include HSI's coordination with the DOJ and details of investigations of ancillary crimes, such as human trafficking and forced labor, that are potentially tied to illegal grow operations.

Rail Theft.—In addition to the direction provided under this heading in the House report, HSI shall also incorporate theft from commercial motor vehicles into the required briefing.

Repository for Analytics in a Virtualized Environment (RAVEn).—Within 90 days of the date of enactment of this Act and quarterly thereafter, HSI shall brief the Committees on projected maintenance costs associated with RAVEn; intended integration of artificial intelligence capabilities; and proposed guardrails to ensure privacy-related concerns are addressed.

Enforcement and Removal Operations

The agreement provides $5,082,218,000 for Enforcement and Removal Operations (ERO), an increase of $1,241,202,000 above the request, including: $555,176,000 to restore proposed reductions to detention facility operations; $355,700,000 for 41,500 beds for the full fiscal year and inflationary adjustments to support current detention facility operations; $292,000,000 for increased transportation and removal operations, commensurate with the increase found in detention operations; $97,000,000 to restore proposed reductions to the Alternatives to Detention (ATD) Intensive Supervision Appearance Program (ISAP); $64,356,000 for general expenses related to sustaining increased detention facility operations; $17,500,000 for additional personnel and resources to manage the non-detained and detained dockets; and $16,055,000 for third party medical care expenses for individuals in CBP and ICE custody. Decreases below the request include $40,930,000 for pay restoration; $21,058,000 for internal realignments within the ICE enterprise; and $2,610,000 for adjustments-to-base efficiencies.

287(g) Program.—In lieu of the direction found under this heading in the House report to produce quarterly reports, within 90 days of the date of enactment of this Act and on a quarterly basis thereafter, ICE shall brief the Committees on law enforcement agencies that express interest in joining the 287(g) program and the costs associated with executing such agreements. Further, in lieu of the direction under the heading ''287(g) Agreements'' in the Senate report, ICE shall provide the Committees with a cost-benefit analysis of the 287(g) program to-date not later than 180 days after the date of enactment of this Act.

Access to Legal Counsel.—In lieu of direction found under this heading in the Senate report, ICE shall provide a briefing to the Committees not later than 60 days after the date of enactment of this Act on plans to continue to improve communications and access to counsel for those in its custody.

ATD Program.—The agreement includes $470,190,000 for the ATD PPA. The agreement continues prior year reporting requirements for the ATD program regarding technology types, participation levels, and escalation and de-escalation metrics. Additionally, within 30 days of the date of enactment of this Act and monthly thereafter, ICE shall submit to the Committees data concerning: the number of ATD program violations in the prior month, delineated by area of responsibility, type of violation, and enforcement consequences for violations; and the number of recent border entrants enrolled in ATD and their compliance rate, delineated by technology type.

ATD Noncompliance.—ICE is directed to continue to employ ATD in a manner that includes enforcement mechanisms to be conducted by appropriate law enforcement personnel for noncompliance.

Coordination with Third Parties.—Within 90 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility of developing a policy concerning the coordination of ICE releases to non-governmental organizations, detailing communications regarding the total number of arriving persons while providing for protections of any personal identifiable information.

Custody Operations.—The agreement supports a detention bed level of 41,500.

Detention Partnerships.—In lieu of the direction found under the heading ''Partnerships for Additional Detention Capacity'' in the House report, not later than 90 days after the date of enactment of this Act, ICE shall provide a briefing to the Committees on the number of detention facilities that opted to end their contracts with ICE, the reasons for such terminations, and the number of facilities that have renewed or entered into new agreements for the provision of detention services.

Enforcement and Removal Assistants (ERAs).—The agreement provides $3,950,000 for additional ERAs within the Custody Operations PPA.

Removal Orders Reporting.—In lieu of the direction found under this heading in the House report to provide quarterly reports, ICE shall instead provide quarterly briefings and ensure all personal identifiable information is appropriately protected when fulfilling the requirement.

Third Party Medical Care.—The agreement does not support the creation of a new PPA for third party medical care.

Transportation and Removal Operations.—The agreement includes $721,417,000 for transportation and removal operations, an increase of $291,648,000 above the request.

Wrongful Removals.—In lieu of the recommendation and direction found under this heading in the Senate report, within 180 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility and resource requirements associated with creating an office dedicated toward reviewing removal orders for those seeking to return to the United States.

Mission Support

The agreement provides an increase of $6,898,000 above the request for Mission Support to support internal realignments within the ICE enterprise. Decreases below the request include $10,421,000 for Management and Administration infrastructure support costs and $250,000 for the Office of Immigration Program Evaluation within the Executive Leadership and Oversight PPA.

Hiring Plans.—Within 90 days of the date of enactment of this Act and quarterly thereafter, the Office of Human Capital shall brief the Committees on hiring plans for each level II PPA.

Detention Contractors.—Within 60 days of the date of enactment of this Act, ICE shall provide a strategic plan to eliminate the backlog of background investigations for contract detention staff, including considerations of using contractors to conduct background investigations. Additionally, ICE shall incorporate recommendations to address challenges for detention facility contract applicants in the hiring pipeline, including steps to reduce the average length of time to hire Federal employees.

Office of the Principal Legal Advisor

The agreement provides $2,181,000 above the request for the Office of the Principal Legal Advisor to support internal realignments within the ICE enterprise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $55,520,000 for Procurement, Construction, and Improvements (PC&I), an increase of $5,000,000 above the request for the HSI National Academy of Advanced Training and Leadership.

Monthly Reporting Requirements.—ICE is directed to incorporate into the monthly execution report and briefing requirement all funds available within PC&I, including any unobligated carryover balances. ICE shall also detail cost estimates for current and future major construction or facility refurbishment activities.

RAVEn.—Within 90 days of the date of enactment of this Act, ICE shall provide an update to the Committees on implementation of funds for RAVEn and detail additional capabilities and resources needed in future fiscal years to enhance RAVEn.

TRANSPORTATION SECURITY ADMINISTRATION

OPERATIONS AND SUPPORT

The agreement provides $166,784,000 below the request, including the following reductions: $115,157,000 for the 2024 pay raise; $15,181,000 for requested hiring of Transportation Security Officers (TSOs) to address projected travel volume; $10,000,000 for the National Deployment Office; $3,000,000 for visible intermodal prevention and response teams to reflect current operational requirements; $2,700,000 for the customer experience program; and $1,546,000 for the REAL ID program. The agreement includes adjustments to pay based on technical assistance from TSA, including a reduction of $57,033,000 for the annualization of pay equity and a reduction of $60,690,000 for the Federal Air Marshal Service (FAMS). The agreement includes an increase of $98,523,000 above the request for exit lane staffing.

FAMS.—TSA shall provide semiannual briefings at the appropriate level of classification on FAMS mission coverage, staffing levels, and hiring rates.

Federal Flight Deck Officer (FFDO) Program.—TSA is directed to brief the Committees on the FFDO Program described in the House and Senate reports within 90 days of the date of enactment of this Act.

TSO Staffing.—TSA shall continue to provide monthly briefings on TSO staffing as directed in the joint explanatory statement accompanying Public 117–328 under this heading.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $40,679,000 below the request, including reductions of $35,181,000 for Checkpoint Property Screening Systems and $5,498,000 for Credential Authentication Technology.

RESEARCH AND DEVELOPMENT

The agreement provides $14,641,000 below the request.

COAST GUARD

OPERATIONS AND SUPPORT

The agreement provides $169,217,000 below the request. Reductions below the request include: $96,735,000 to reflect updated military pay projections, $24,124,000 for civilian pay, $24,000,000 for Commercially Available Polar Icebreaker crewing and follow-on costs, $14,989,000 for Data for Decision Advantage, $6,607,000 for HC–27J follow-on costs, $3,364,000 for acquisition support personnel, $2,500,000 for medical readiness, $1,148,000 for Waterways Commerce Cutter follow-on costs, and $500,000 from field operations for an unallocated amount in the request. Increases above the request, include: $3,000,000 for fishing safety grants, $1,500,000 for an independent review of the Coast Guard's efforts to reduce and respond to sexual assault and sexual harassment, and $250,000 for a cetacean desk.

Ending Sexual Assault and Harassment.—Within 60 days of the date of enactment of this Act, the Secretary shall charter an independent and impartial review of the Coast Guard's efforts to reduce and respond to sexual assault and sexual harassment. The review shall be conducted by a non-Department of Homeland Security entity and shall evaluate past and present climate and culture, preventative measures, accountability, transparency, victim support, and awareness; identify and evaluate completed and ongoing efforts and reforms undertaken to improve these areas; and make recommendations for additional efforts and reforms that should be undertaken to close remaining gaps. The recommendations shall identify if and how they differ from those in the November 2023 *Accountability and Transparency Review Team Report*, as well as cost estimates and any statutory or administrative changes necessary for implementation. A report on the review and its recommendations shall be provided to the Committees within 210 days of the date of the charter. The Committees provide $1,500,000 above the request for the completion of the review and report.

International Port Security Enforcement.—In lieu of direction provided under this heading in the Senate report, the Coast Guard shall provide a briefing to the Committees, not later than 90 days after the date of enactment of this Act, on past joint antiterrorism activities with the Republic of Cuba. The brief shall provide recommendations for effective antiterrorism measures for the purposes of 46 U.S.C. 70108 and 70109, and the actions described in 46 U.S.C. 70110(a).

Operation Fouled Anchor.—The Commandant shall fully cooperate with the Inspector General's ongoing review of Operation Fouled Anchor cases and promptly provide victims their own Coast Guard Academy records when requested.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $136,050,000 below the request. The agreement includes increases of $200,000,000 for no less than two Fast Response Cutters and the economic price adjustment for Fast Response Cutters funded in prior years; $100,000,000 for the Homeport Seattle project; $28,500,000 for one new MH–60T helicopter hull; $11,000,000 for modernizing the mariner credentialing program; and $2,500,000 for early site work for the Barracks II at Cape May. The agreement includes decreases of $97,000,000 for the Waterways Commerce Cutter, $170,000,000 for the Polar Security Cutter, $35,000,000 for the Great Lakes Icebreaker, $74,300,000 for the HC–27 Conversion and Sustainment, $27,700,000 for the Coast Guard Logistics Information Management System, $14,800,000 for the Cyber and Enterprise Mission Platform, $12,000,000 for a Waterways Commerce Cutter homeport, $17,000,000 for a Fast Response Cutter homeport, and $30,000,000 for a National Security Cutter homeport.

Vessels

Commercially Available Polar Icebreaker.—The agreement provides $125,000,000, as requested, for procurement of a Commercially Available Polar Icebreaker.

Polar Security Cutter (PSC).—The Coast Guard is directed to keep the Committees fully informed of the PSC program's progress both with regular quarterly updates and, in the case of emergent or time sensitive issues, as soon as possible.

In addition, within 120 days of the date of enactment of this Act, the Coast Guard is directed to provide a report that assesses the viability of reactivating Coast Guard Cutter Polar Sea. The report shall include an analysis of the material condition of the hull and cost and timeline estimates for a full overhaul of the vessel, including the renewal of the cutter's propulsion, mechanical, electrical, communication, and support systems.

Special Purpose Craft-Heavy Weather (SPC HWX).—The direction provided under this heading in the House report is not adopted.

Aircraft

HC–27J Fleet.—Within 90 days of the date of enactment of this Act, the Coast Guard shall provide a briefing to the Committees on the Service's recommendations regarding the HC–27J fleet. The brief shall include the feasibility and cost effectiveness of continued missionization and operations of the airframe and plans to replace the HC–27J fleet if it is deemed no longer capable of reliably conducting Coast Guard missions.

RESEARCH AND DEVELOPMENT

The agreement provides $7,476,000, as requested.

UNITED STATES SECRET SERVICE

OPERATIONS AND SUPPORT

The agreement provides $63,519,000 above the request, including $22,000,000 for increased protective travel expenses; $33,958,000 for increased National Special Security Event (NSSE) support; $5,000,000 for the National Threat Assessment Center; $26,688,000 to continue training and accreditation in computer forensics by the National Computer Forensics Institute; $20,100,000 for permanent change of station requirements; and $450,000 for the stand-up of an Incident Driven Video Retention System, including body-worn cameras. The agreement includes a reduction of $6,000,000 below the request for overtime above the pay cap for calendar year 2023 based on year-end data from the Secret Service. Additionally, the agreement includes net-zero technical readjustments within the Operations and Support (O&S) appropriation and a realignment of $6,500,000 from O&S to Procurement, Construction, and Improvements, based on technical assistance from the Secret Service.

Within the total amount provided, the bill makes $138,383,000 available until September 30, 2025, including $1,675,000 for international operations; $12,880,000 for the James J. Rowley Training Center; $6,962,000 for Operational Mission Support; $23,784,000 for facilities infrastructure projects; $18,000,000 for protective travel; and $75,082,000 for NSSEs and the 2024 Presidential campaign.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $8,000,000 above the request for continued development of the Next Generation Presidential Limousine. Additionally, the agreement includes a realignment of $6,500,000 from O&S for minor construction at the Rowley Training Center.

White House Training Facility.—In lieu of the requirement under this heading in the Senate report, USSS shall brief the Committees semi-annually on the status of the White House Defense Training Facility design to include cost comparisons and operational requirements of private sector reproductions as market research for projected costs and schedule by phase. The briefing shall also include details on Rowley Training Center program management staffing needs, including contract staff, for this project.

RESEARCH AND DEVELOPMENT

The agreement provides $4,217,000, as requested.

TITLE II—ADMINISTRATIVE PROVISIONS

Section 201. The agreement continues a provision regarding overtime compensation.

Section 202. The agreement continues a provision allowing CBP to sustain or increase operations in Puerto Rico and the U.S. Virgin Islands with appropriated funds.

Section 203. The agreement continues a provision regarding the availability of passenger fees collected from certain countries.

Section 204. The agreement continues a provision allowing CBP access to certain reimbursements for preclearance activities.

Section 205. The agreement continues a provision regarding the importation of prescription drugs from Canada.

Section 206. The agreement continues a provision regarding the waiver of certain navigation and vessel-inspection laws.

Section 207. The agreement continues a provision preventing the establishment of new border crossing fees at LPOEs.

Section 208. The agreement continues a provision requiring the Commissioner of CBP to submit an expenditure plan for funds made available under the heading, ''U.S. Customs and Border Protection—Procurement, Construction, and Improvements''.

Section 209. The agreement continues a provision prohibiting the construction of border security barriers in specified areas.

Section 210. The agreement continues a provision on vetting operations at existing locations.

Section 211. The agreement continues and modifies a provision that describes the use of funds provided under the heading ''U.S. Customs and Border Protection—Procurement, Construction, and Improvements''.

Section 212. The agreement continues a provision prohibiting the use of funds provided under the heading, ''U.S. Immigration and Customs Enforcement—Operations and Support'' to continue a delegation of authority under the 287(g) program if the terms of an agreement governing such delegation have been materially violated.

Section 213. The agreement continues a provision prohibiting the use of funds provided under the heading ''U.S. Immigration and Customs Enforcement—Operations and Support'' to contract for detention services if the facility receives less than ''adequate'' ratings in two consecutive performance evaluations and requires that such evaluations be conducted by the ICE OPR.

Section 214. The agreement continues a provision allowing the Secretary to reprogram funds within and transfer funds to ''U.S. Customs and Immigration Enforcement—Operations and Support'' to ensure the detention of noncitizens prioritized for removal.

Section 215. The agreement continues a provision that requires ICE to provide statistics about its detention population.

Section 216. The agreement continues a provision related to reporting on 287

(g) agreements.

Section 217. The agreement includes a new provision requiring ICE to submit an initial obligation plan within 45 days of the date of enactment of this Act.

Section 218. The agreement continues and modifies a provision clarifying that certain elected and appointed officials are not exempt from Federal passenger and baggage screening.

Section 219. The agreement continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosive detection systems or for other purposes authorized by law.

Section 220. The agreement continues a provision requiring TSA to provide a report that includes the Capital Investment Plan, the five-year technology investment plan, and information on Advanced Integrated Passenger Screening Technologies.

Section 221. The agreement continues a provision prohibiting funds made available by this Act under the heading ''Coast Guard—Operations and Support'' for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 222. The agreement continues a provision requiring the Commandant of the Coast Guard to submit a future-years capital investment plan.

Section 223. The agreement continues a provision prohibiting funds to reduce the staff or mission at the Coast Guard's legacy Operations System Center.

Section 224. The agreement continues a provision prohibiting funds to conduct a competition for activities related to the Coast Guard National Vessel Documentation Center.

Section 225. The agreement continues a provision allowing the use of funds to alter, but not reduce, operations within the Civil Engineering program of the Coast Guard.

Section 226. The agreement continues a provision allowing for use of the Coast Guard Housing Fund.

Section 227. The agreement continues a provision related to towing vessel fees.

Section 228. The agreement continues a provision allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.

Section 229. The agreement continues a provision prohibiting funds made available to the Secret Service from being used for the protection of the head of a Federal agency other than the Secretary of Homeland Security, except when the Director has entered into a reimbursable agreement for such protection services.

Section 230. The agreement continues a provision allowing the reprogramming of funds within ''United States Secret Service—Operations and Support''.

Section 231. The agreement continues a provision allowing funds provided under the heading ''United States Secret Service—Operations and Support'' to be available for travel of employees on protective missions without regard to the limitations on such expenditures.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

OPERATIONS AND SUPPORT

The agreement includes a net decrease of $83,545,000 below the budget request, as described in further detail below. The agreement includes $73,904,000 to implement requirements of the Cyber Incident Reporting for Critical Infrastructure Act of 2022 (CIRCIA) (Division Y of Public Law 117–103), a $23,805,000 decrease from the request; $51,877,000 for the reinstatement of the fiscal year 2023 one-time reduction for projected payroll under-execution, a $1,800,000 decrease from the request within the Infrastructure Security Division due to technical assistance provided by the Department; and $13,949,000 for the 2024 pay raise, an $11,854,000 decrease from the request. The agreement also provides net-zero technical adjustments requested by the Cybersecurity and Infrastructure Security Agency (CISA) in technical drafting assistance related to CIRCIA, Security Advisors, External Affairs, Federal Employee Viewpoint Survey, Industrial Control Systems, Infrastructure Security, Office of the Technical Director, and Cyber Defense Education and Training.

Of the total amount provided for this account, $24,424,000 is available until September 30, 2025, for the National Infrastructure Simulation Analysis Center (NISAC).

The agreement accepted the Enterprise-Wide Shared Services (EWSS) consolidation into Mission Support, and therefore any future transfers shall be in compliance with the limitations and requirements of section 503 of this Act.

CIRCIA Requirements.—As part of the required quarterly budget and staffing briefings, CISA shall brief the Committees on a spend plan for all CIRCIA-dedicated funding and the statutory requirements supported.

Force Multiplying Analytic Capability.—The CISA Offices of the Chief Information Officer and Chief Financial Officer shall brief the Committees within 90 days of the date of enactment of this Act on the transition of CISA IT systems into an enterprise-wide solution, including contract information, cost savings analysis of combining the capabilities, an accounting of all CISA systems being integrated into the new enterprise-wide solution including the Modeling Capability Transition Environment and CISA Gateway, data integration timelines, impacts and changes to budget requirements due to the transition of CISA IT systems, and progress made toward ensuring access to such solution for personnel in all divisions and in the field.

Social Media Policy.—Within 90 days of the date of enactment of this Act, CISA shall transmit to the Committees an official policy concerning content-related engagement with social media companies and content platforms, including rules of engagement and subject matter parameters of such engagements. CISA shall include plans to educate personnel on such policy. After consultation with the Committees, CISA shall make the policy available on a publicly accessible website. CISA shall notify Congress before any substantive changes are made to the policy and publish the new text on the publicly accessible website within 14 days of any changes being made.

Cybersecurity

The agreement includes a net decrease of $52,183,000 below the budget request, including reductions of $5,900,000 for the protective email system; $10,000,000 for the Critical Infrastructure Cybersecurity Shared Services Pilot Program; and $16,600,000 in cost savings due to the decommissioning of the Intrusion Prevention (''E3A'') capability. The agreement includes net increases above the request of $4,971,000 to Attack Surface Management, $300,000 for Joint Cyber Defense Collaborative Assistance to the Health Information Sharing and Analysis Center (H–ISAC); and others described in more detail below.

Critical Infrastructure Cybersecurity Shared Services Pilot Program.—The recommendation includes $5,000,000, a $10,000,000 decrease from the request, for the continuation of the Critical Infrastructure Cybersecurity Shared Services pilot program to make available scalable commercial cybersecurity shared services that critical infrastructure entities can utilize to detect and prevent threats and vulnerabilities. Not later than 120 days after the date of enactment of this Act, CISA shall brief the Committees on the implementation of the pilot program, to include services offered through the pilot to address specific cybersecurity risks and how the pilot aligns with the current approved National Cyber Strategy.

Cyber Workforce and Training.—The agreement includes $2,000,000 above the request to support training and workforce development within the Cyber Defense Education and Training (CDET) program. Within 90 days of the date of enactment of this Act, CISA shall provide a briefing to the Committees on a funding strategy for CDET.

Additionally, CISA shall develop a new process to evaluate the effectiveness of the CDET programs, to include maintaining data on employment changes of participants who complete the Cyber Skilling Academy. CISA shall update the Committees on this new process as part of the funding strategy for CDET briefing. The process should include a delineation by fiscal year of the funding dedicated to the Cyber Skilling Academy, the number of cohorts trained, the number of cohort participants that started training, the number of cohort participants that finished training, the number of cohort participants that received commercial certifications, the number of cohort participants eventually placed in a cyber-defense position within DHS or elsewhere within the Federal Government, and the average time a cohort participant placed in a Federal cyber-defense position remained in such a position.

CISA is directed to work with the Office of the National Cyber Director to brief the Committees within 270 days of the date of enactment of this Act, on the National Cybersecurity Workforce Strategy implementation and the steps taken to address the shortage of cybersecurity professionals in the Federal Civilian Executive Branch (FCEB) and the progress made.

Federal Network Security Reporting.—In lieu of the report required under this heading in the Senate report, CISA shall provide the requested information in a briefing to the Committees within 180 days of the date of enactment of this Act.

Post-Quantum Cryptography.—To continue efforts to close cybersecurity gaps, CISA shall provide a report to the Committees not later than 180 days after the date of enactment of this Act, on the policies, programs, and investments necessary to examine cryptographic vulnerabilities as part of its endpoint detection and response efforts to include the following:

(1) identifying and understanding the cryptographic libraries that are installed on existing and future endpoints, including keys, keystores, certificates, libraries, and algorithms;

(2) enumerating cryptographic vulnerabilities via a dashboard or other continuous reporting mechanism; and

(3) promoting greater transparency and security across the software supply-chain by incorporating comprehensive software and cryptographic bill of material inventories.

The report shall include a baseline estimate of existing resources dedicated to this effort and recommendations on solutions to help address any gaps in existing capabilities to ensure better visibility of cryptographic vulnerabilities.

Infrastructure Security

The agreement includes a net decrease of $10,462,000 below the budget request. The

agreement includes $7,826,000 to restore most proposed cuts to Bombing Prevention including $5,700,000 above the request for the office, $126,000 above the request for the Bomb-Making Materials Awareness Program (BMAP), and $2,000,000 above the request for Bomb Disposal Technician Training and Technology Training Events (TTEs). The agreement includes $15,077,000 below the request for Chemical Facility Anti-Terrorism Standards (CFATS) due to cost savings within the program.

Emergency Communications

The agreement includes a net increase of $3,542,000 above the budget request, including $4,000,000 to partially restore the proposed cut to the First Responder Emergency Medical Communications Project (REMCDP).

Integrated Operations

The agreement includes a net decrease of $16,149,000 below the budget request.

Risk Management Operations

The agreement includes a net decrease of $7,913,000 below the budget request, including a $6,078,000 reduction to the Infrastructure Analysis base.

Stakeholder Engagement and Requirements

The agreement includes a net increase of $14,204,000 above the budget request mostly due to technical realignments.

Mission Support

The agreement includes a net decrease of $14,584,000 below the budget request, including reductions of $1,075,000 for Program Evaluation and Evidence—CFO and $2,165,000 for Security and Threat Management—CSO. The agreement includes $18,824,000 for Zero Trust Architecture—CIO, a $2,092,000 decrease from the request, and $7,800,000 for St. Elizabeth's—OCOSO, a $6,198,000 decrease from the request.

Cyber Pay, Hiring, and Retention.—CISA shall complete an analysis of hiring and retention challenges for CISA Cybersecurity roles, including the impact of cyber pay and within 120 days of the date of enactment of this Act, brief the Committees on the results of such analysis including data from exit interviews and on a strategy to address identified challenges. The briefing shall include the number of employees receiving cyber pay broken out by functional category as outlined in the National Institute of Standards and Technology framework, job series, and CISA Division and organizational unit within Mission Support.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes a net decrease of $96,595,000 below the budget request, including reductions of $60,300,000 to Continuous Diagnostics and Mitigation; $21,494,000 to Cyber Analytics Data System; $8,000,000 to Threat Hunting; and $6,801,000 to CISA Gateway due to consolidation of certain CISA IT systems.

Cybersecurity

Endpoint Detection and Response (EDR).—Not later than 90 days after the date of enactment of this Act, CISA shall provide a briefing to the Committees on its plans for the full deployment and coverage of threat detection solutions across the FCEB, including EDR solutions, and how CISA plans to provide protection of endpoints such as cloud and mobile devices. The briefing shall include an accounting of the capabilities of each FCEB agency's EDR solutions and shall provide details regarding CISA's contracting strategies for providing EDR solutions to FCEB agencies.

Threat Hunting.—The recommendation includes $20,000,000 for Cyber Defense Operations, including CyberSentry, a $5,000,000 decrease from the request. CISA is directed to brief the Committees within 90 days of the date of enactment of this Act on the additional CyberSentry capacity it will achieve in fiscal year 2024.

RESEARCH AND DEVELOPMENT

The agreement includes a net decrease of $3,138,000 below the budget request, including reductions of $2,140,000 for the Technology, Development and Deployment Program; $575,000 for the Strategic Defense Initiative; and $423,000 for Infrastructure Development and Recovery.

FEDERAL EMERGENCY MANAGEMENT AGENCY

OPERATIONS AND SUPPORT

The agreement provides $35,431,000 below the request, including the following reductions below the request: $16,356,000 for Grants Management Modernization; $13,257,000 for the 2024 pay raise; $11,263,000 for cloud initiatives; and additional reductions totaling $11,361,000. The agreement includes the following increases above the request: $3,750,000 for post-disaster technical assistance for insular areas; $3,200,000 for administration of community project funding/congressionally directed spending; $3,000,000 for the National Urban Search and Rescue Response System; $1,013,000 for the Integrated Public Alert and Warning System; $1,500,000 for the FEMA operations center; and additional increases totaling $4,343,000. Additionally, the agreement includes realignments based on technical assistance from FEMA.

Emergency Management Assistance Compact.—FEMA is directed to allocate not less than $2,250,000 in the Response and Recovery PPA for the Emergency Management Assistance Compact.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides $19,609,000 below the request. Reductions to the request include $1,250,000 for IT infrastructure modernization at the National Emergency Training Center; $14,859,000 for Enterprise Data and Analytics Modernization Initiative; and $3,500,000 for IT acquisition programs.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a reduction of $67,338,000 below the request, not including funding transferred from the Office of the Secretary and Executive Management for targeted violence and terrorism prevention grants and the Alternatives to Detention case management pilot program, or funds transferred from U.S. Customs and Border Protection for the Shelter and Services Program. A comparison of the budget request to the amounts provided by budget activity is included in the table at the end of this explanatory statement.

Community Project Funding and Congressionally Directed Spending.—The agreement provides $293,757,369 for Community Project Funding (CPF) and Congressionally Directed Spending (CDS) Grants, as specified in the table ''Community Project Funding/Congressionally Directed Spending'' at the end of this explanatory statement.

Continuing Training Grants.—The agreement includes $14,400,000 for Continuing Training Grants, including not less than $2,700,000 to be competitively awarded for FEMA-certified rural and tribal training; $1,800,000 for FEMA to partner with the Federal Aviation Administration Unmanned Aircraft Center of Excellence to conduct a regional training program for SLTT responders in using UAS for disaster preparedness and response; and $7,200,000 for activities of the National Cybersecurity Preparedness Consortium.

Grants Reporting.—FEMA is directed to continue the quarterly report on grant awards under the Emergency Food and Shelter, Emergency Food and Shelter—Humanitarian, and Shelter and Services Program (SSP) from fiscal year 2019 through fiscal year 2024 year-to-date as directed last year. Each report shall include the information and data described in both the second paragraph under ''Emergency Food and Shelter Program'' in the House report, and the second paragraph under ''Shelter and Services Program'' under the heading ''Federal Emergency Management Agency'' in the Senate report. In addition, each report shall include data, for each SSP recipient, on the amount and percentage of funds budgeted and reimbursed for onward destination transportation, service provider to service provider transportation, and hotel/motel services. The quarterly report shall include any previously requested SSP performance measures, in addition to the data points above.

Nonprofit Security Grant Program.—FEMA shall submit a report to the Committees on the Nonprofit Security Grant Program for fiscal years 2021, 2022, and 2023, consistent with the direction under this heading in the House and Senate reports. Within 180 days of the date of enactment of this Act and pursuant to guidance in the House report, FEMA is directed to brief the Committees on its efforts to increase awareness of these grants and technical assistance provided to Historically Black Colleges and Universities, including efforts made to date and future plans.

DISASTER RELIEF FUND

The agreement provides $20,261,000,000 for the Disaster Relief Fund (DRF). The total amount is appropriated under the budget cap adjustment for major disaster response and recovery activities. No funds are provided for base DRF activities due to a significant carryover balance in the base account.

Maui Wildfires.—FEMA is directed to brief the Committees within 90 days of the date of enactment of this Act on the need for temporary housing on Maui following the August 2023 wildfires. The briefing shall include FEMA's plans for meeting eligible survivors' direct housing needs, the relative impact of different direct housing options on the local economy and rental housing market, how different direct housing options will meet the needs of eligible survivors over the expected duration of rebuilding in the Lahaina area, and the cost of different direct housing options over the expected timeframe of recovery.

NATIONAL FLOOD INSURANCE FUND

The agreement includes $239,983,000 for the National Flood Insurance Fund, consistent with the budget request.

TITLE III—ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

Section 301. The agreement continues a provision making ''Cybersecurity and Infrastructure Security Agency—Operations and Support'' funding available for procuring and providing cybersecurity threat feeds to CISA stakeholders and partners.

Section 302. The agreement continues a provision limiting expenses for administration of grants.

Section 303. The agreement continues a provision specifying timeframes for information on certain grant awards.

Section 304. The agreement continues a provision requiring a five-day advance notification for certain grant awards under ''Federal Emergency Management Agency—Federal Assistance''.

Section 305. The agreement continues a provision that addresses the availability of certain grant funds for the installation of communications towers.

Section 306. The agreement continues a provision requiring a report on the expenditures of the DRF.

Section 307. The agreement continues a provision permitting waivers to certain SAFER grant program requirements.

Section 308. The agreement continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.

Section 309. The agreement continues a provision permitting waivers to certain Assistance to Firefighter Grants program requirements.

Section 310. The agreement includes a new provision regarding the transfer of unobligated balances under the National Predisaster Mitigation Fund.

Section 311. The agreement includes a new provision regarding the transfer of unobligated balances under the Flood Hazard Mapping and Risk Analysis Program.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

United States Citizenship and Immigration Services

OPERATIONS AND SUPPORT

The agreement provides $271,140,000 for operations and support, a net decrease of $584,054,000 from the request including a reduction of $2,383,000 for the 2024 pay raise. The agreement includes $111,085,000 for the E-Verify program and $160,055,000 for Application Processing including $91,308,000 for refugee processing, a $46,060,000 decrease from the request. The agreement includes increases above the request of $34,374,000 for employment authorization document backlog and $34,373,000 for affirmative asylum backlog within Application Processing, but does not provide funding for the implementation of the Asylum Processing Rule.

Affirmative Asylum.—Within 60 days of the date of enactment of this Act, and quarterly thereafter, USCIS is directed to brief the Committees on the plan for the affirmative asylum funding and to include demonstrable evidence that it is being used to reduce the processing times.

Application Processing.—For any proposed regulatory action that would impact fee levels, U.S. Citizenship and Immigration Services (USCIS) shall include in the Federal Register a detailed plan to reduce the aggregate median processing time by at least 25 percent for all applications within one year of the date of the Federal Register notice and each year thereafter until median processing times are fewer than six months. USCIS is directed to make available, on a publicly accessible website, an interactive dashboard detailing the number of forms received, processed, approved, denied, and pending by month, along with the average processing time and the number of forms pending for more than six months for all USCIS forms. The dashboard shall be updated monthly by not later than the tenth business day following the end of each month and permit the downloading of the underlying data in a searchable and sortable spreadsheet format. Within 90 days of the date of enactment of this Act, the Committees direct USCIS to report on progress toward reducing immigration application processing times.

Asylum Operations.—USCIS is directed to continue to make available, on a publicly accessible website in a downloadable, searchable, and sortable format, the information required under this heading in the joint explanatory statement accompanying Public Law 117–328. USCIS shall also publicly report the number of individuals referred to immigration proceedings as part of the Asylum Processing Rule. Within 60 days of the date of enactment of this Act, and as part of the quarterly budget and productivity briefings thereafter, USCIS is directed to brief the Committees on the implementation of the Asylum Processing Rule. The brief shall include data on the number of Asylum Officers, the number of Asylum Merits Interviews conducted, outcomes of such interviews, including, but not limited to, the number approved, referred to the Executive Office for Immigration Review, administratively closed, and pending, and the field office location of such interviews.

Backlog Reduction and Reporting.—In lieu of the direction provided under this heading in the House report and ''USCIS Backlog and Frontlog Reporting'' in the Senate report, USCIS shall provide the Committees a plan not later than 60 days after the date of enactment of this Act to establish a quarterly, public report on all backlogs, frontlogs and pending forms, for all form types. Such reporting shall include, at a minimum, the number of applicants or petitioners in each USCIS backlog, frontlog, or pending status, including beneficiaries, where applicable and be identified by form type. The reporting shall present the data to the public in such a way as to indicate length of time in such status, as defined by USCIS. Additionally, not later than 180 days after the date of enactment of this Act, USCIS shall develop and brief the Committees on a comprehensive Backlog Elimination Plan, along with any associated staffing models to support such plan. USCIS shall also provide the Committees with monthly backlog statistics. In addition to the spend plan concerning the affirmative asylum backlog funds, not later than 180 days after the date of enactment of this Act, USCIS shall submit a report to the Committees detailing the total number of affirmative asylum applications filed in the prior fiscal year; the total number of affirmative asylum applications filed to date, and the total number of affirmative asylum cases adjudicated to final disposition.

Civil Surgeon Access and Cost.—In lieu of direction under this heading in the Senate report, within 60 days of the date of enactment of this Act, USCIS shall provide a report to the Committees examining whether any fees to access or to become a Civil Surgeon can be adjusted to ensure that vulnerable populations can access a Civil Surgeon and to increase the number of available Civil Surgeons. The report shall also include an analysis of whether minimum professional experience requirements under 8 CFR 232.2 are a hindrance to additional Civil Surgeons.

Cost of Employment-Based Visas.—In lieu of direction under this heading in the Senate report, within 90 days of the date of enactment of this Act, USCIS shall brief the Committees on a comprehensive plan to improve accessibility and affordability for certain applications and petitions, including mitigation efforts that may be taken. Within this plan, USCIS is expected to take into consideration any cost-prohibitive barriers current applicants are facing and provide recommendations for both the family and employment-based system.

Electronic Processing.—The Committees continue the requirement for USCIS to provide a quarterly brief on its electronic processing efforts. Within this brief, USCIS shall also include the current technological challenges facing the agency's completion and implementation of such a system, any challenges to ensure all digitized forms are able to be worked electronically, and the steps and timeline the agency will be using to complete an electronic filing and processing system for all immigration benefits.

Fee Waivers and Application Deadlines.—In lieu of direction provided in the House and Senate reports on fee waivers and replacement certificates, USCIS is directed to brief the Committees on the impact of changes to fee waivers and replacement certificates and provide a budgetary assessment of the requirements proposed in the respective reports.

Prevention of Abuses in the H–2A Program.—In lieu of the Senate report directive to establish a process for beneficiaries of H–2A petitions to receive information on their immigration status, USCIS shall conduct an assessment on the feasibility and impact of the proposed Senate directive, costs associated, and any required dedicated staff, and provide a briefing to the Committees on such assessment not later than 60 days after the date of enactment of this Act.

Refugee Admissions and Processing.—In lieu of direction under this heading in the Senate report, USCIS shall evaluate opportunities to streamline operations and to prevent further delays, including policies regarding the reuse of biometrics, waiving interviews, and aging into biometric collection requirements. Not later than 90 days after the date of enactment of this Act, USCIS shall provide a briefing to the Committees on the results of this evaluation, including the options considered and the estimated impacts.

FEDERAL ASSISTANCE

The agreement provides $10,000,000 to support the Citizenship and Integration Grant Program. USCIS continues to have the authority to accept private donations to support this program. The Committees direct USCIS to provide an update on its planned use of this authority not later than 30 days after the date of enactment of this Act, to include any efforts undertaken to solicit private donations.

Grant Reporting.—.USCIS is directed, on an annual basis, to make available on a publicly accessible website in a downloadable, searchable, and sortable format, an accounting of all grant funding provided by or in coordination with USCIS for at least the previous three fiscal years. At a minimum, the report shall include by fiscal year: the name of the grant, recipient of the grant, grant amount, fiscal year period of availability, purpose of awarded grant, the number of people impacted by the grant, and metrics used to measure success or impact of such grant. USCIS shall publish the first version of such document not later than 120 days after the date of enactment of this Act.

Federal Law Enforcement Training Centers

OPERATIONS AND SUPPORT

The agreement provides $1,998,000 below the request for the 2024 pay raise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the request, including an increase of $6,000,000 for roof repairs and decreases of $2,000,000 for combined heat and power and $4,000,000 for electric boilers at the Glynco facilities.

Science and Technology Directorate

OPERATIONS AND SUPPORT

The agreement provides $2,234,000 below the request for operations and support for the 2024 pay raise. Of the total amount provided for this account, $206,093,000 is available until September 30, 2025, for Laboratory Facilities and Acquisition and Operations Analysis.

Future Migration Across the Southwest Border.—The Science and Technology Directorate (S&T) shall combine the report requirements under the heading ''Future Migration Across the Southwest Border'' in the House report and ''Projecting and Planning For Future Flow to the U.S. Southwest Border'' in the Senate report and provide the report not later than 90 days after the date of enactment of this Act.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides a decrease below the request of $17,579,000, including a decrease of $32,579,000 for Plum Island Closure and Support and $5,000,000 for Critical Repair/Replacement Requirement. The agreement provides an increase of $20,000,000 for the Detection Sciences Testing and Applied Research Center.

Plum Island Closure and Support (PICS) Program.—The agreement provides $1,000,000 to continue the transition, closure, and conveyance of all Plum Island real property and all related personal property to facilitate the transfer of the Plum Island Animal Disease Center (PIADC) mission to the National Bio and Agro-Defense Facility (NBAF). S&T is directed to continue providing semi-annual briefings on the progress of these activities, as specified in the joint explanatory statement accompanying Public Law 116–260. Further, S&T is reminded of the requirement in the report accompanying Public Law 117–328 to brief the Committees, in consultation with the Department of Agriculture, on the full transition scheduled and projected milestones, including any risk factors that may impact timelines and corresponding budget estimates, as well as any issues with the continuation at NBAF of any DHS essential mission activities that were performed by the Department at PIADC, along with steps that the agencies are taking to avoid interruption.

RESEARCH AND DEVELOPMENT

The agreement provides $125,722,000 below the request.

Research, Development, and Innovation

The agreement provides $125,722,000 below the request. Within 60 days of the date of enactment of this Act, S&T shall provide a spend plan for Research and Development.

Binational Industrial Research and Development Homeland Security Program.—S&T is encouraged to continue supporting the BIRD HLS program, which allows S&T to work with Israeli partners to develop innovative technology solutions for homeland security needs.

Detection Canine.—With the funds provided, S&T is encouraged to continue supporting the Detection Canine Program and the sustained, large-scale, comprehensive government and academic effort to advance innovation, technology, and education in detection canine sciences, as described under this heading in the Senate report.

Maritime Safety and Security.—With the funds provided, S&T is encouraged to continue supporting the maritime port resiliency and security research testbed to support the design and development of tactics, techniques, and procedures for effective threat response to critical maritime infrastructure, as described under this heading in the Senate report.

U.S-Israel Cybersecurity Cooperation Enhancement Program.—S&T is encouraged to continue supporting the U.S.-Israel Cybersecurity Cooperation enhancement program, as authorized by section 1551 of the National Defense Authorization Act for Fiscal Year 2022, to support cybersecurity research and development and demonstration and commercialization of cybersecurity technology.

University Programs

The agreement provides the requested level for University Programs.

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

OPERATIONS AND SUPPORT

The agreement provides $163,280,000 for Operations and Support, a decrease of $1,035,000 below the request for the 2024 pay raise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the requested level of $42,338,000 for Procurement, Construction, and Improvements.

RESEARCH AND DEVELOPMENT

The agreement provides the requested level of $60,938,000 for Research and Development.

Within 90 days of the date of enactment of this Act and quarterly thereafter, CWMD shall brief the Committees on innovative, threat-based approaches to address the capability gaps of the current BioWatch and biosurveillance infrastructure detailed in the budget request. Such approaches shall include evaluations of networked biological detection and presumptive identification equipment and assessments of procurement options of currently-available technologies that increase the detection of bio-agents and reduce the time-to-respond inadequacy.

FEDERAL ASSISTANCE

The agreement provides $142,885,000 for Federal Assistance, $17,585,000 below the request for proposed enhancements to the antiquated BioWatch infrastructure and program.

TITLE IV—ADMINISTRATIVE PROVISIONS

Section 401. The agreement continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The agreement continues a provision limiting the use of A–76 competitions by USCIS.

Section 403. The agreement continues a provision related to the collection and use of biometrics.

Section 404. The agreement continues a provision authorizing the Director of FLETC to distribute funds for expenses incurred in training accreditation.

Section 405. The agreement continues a provision directing the FLETC Accreditation Board to lead the Federal law enforcement training accreditation process to measure and assess Federal law enforcement training programs, facilities, and instructors.

Section 406. The agreement continues a provision allowing the acceptance of transfers from government agencies into ''Federal Law Enforcement Training Centers—Procurement, Construction, and Improvements''.

Section 407. The agreement continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

TITLE V—GENERAL PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

Section 501. The agreement continues a provision directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. The agreement continues a provision providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. The agreement continues and modifies a provision related to reprogramming limitations and transfer authority.

The Department must notify the Committees on Appropriations at least 30 days in advance of each reprogramming of funds that would: (1) reduce programs, projects, and activities, or personnel, by ten percent or more; or (2) increase a program, project, or activity by more than $5,000,000 or ten percent, whichever is less.

The term ''program, project, and activity'' (PPA) is defined as each functional category listed under an account heading in the funding table at the back of this explanatory statement, along with each funding amount designated for a particular purpose within the statement narrative, exclusive of simple references to increases or reductions below the budget request. Funding for each PPA should not be used for the purposes of any other PPA. Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements.

For purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress.

Limited transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a formal budget submission. Transfers may not reduce accounts by more than five percent or augment appropriations by more than ten percent. The Department must notify the Committees on Appropriations not fewer than 30 days in advance of any transfer.

To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(c). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General's decision in *the Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997*, with regard to the definition of an appropriation subject to transfer limitations.

Notifications should provide complete explanations of proposed funding reallocations, including detailed justifications for increases and offsets; any specific impact the proposed changes are expected to have on future-year appropriations requirements; a table showing the proposed revisions to funding and full-time equivalents (FTE)—at the account and PPA levels—for the current fiscal year; and any expected funding and FTE impacts during the budget year.

The Department shall manage its PPAs within the levels appropriated and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department becomes aware of an emerging requirement after the President's budget has been submitted to Congress but prior to the enactment of a full-year funding Act for the budget year, it is incumbent on the Office of the Chief Financial Officer to timely notify the Committees. When the Department submits a reprogramming or transfer notification and does not receive identical responses from the House and Senate Committees, it is expected to work with the Committees to reconcile the differences before proceeding.

Section 504. The agreement continues a provision, by reference, prohibiting funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2024 budget request.

Section 505. The agreement continues a provision providing that not to exceed 50 percent of unobligated balances from prior-year appropriations for each Operations and Support appropriation shall remain available

through fiscal year 2025, subject to section 503 reprogramming requirements.

Section 506. The agreement continues a provision that deems intelligence activities to be specifically authorized during fiscal year 2024 until the enactment of an Act authorizing intelligence activities for fiscal year 2024. When such an authorization is enacted after the enactment of this Act, amounts appropriated for ''Intelligence, Analysis, and Situational Awareness—Operations and Support'' in excess of the authorized amounts shall be transferred to ''Management Directorate—Operations and Support''.

Section 507. The agreement continues and modifies a provision requiring notification to the Committees at least three days before DHS executes or announces grant allocations or grant awards totaling $1,000,000 or more; an award or contract, other transaction agreement, or task order on a multiple award agreement, or to issue a letter of intent of greater than $4,000,000; task or delivery orders greater than $10,000,000 from DHS multi-year funds; or sole-source grant awards. Notifications shall include a description of the projects or activities to be funded and the location, including city, county, and state.

Section 508. The agreement continues a provision prohibiting all agencies from purchasing, constructing, or leasing additional facilities for Federal law enforcement training without advance notification to the Committees.

Section 509. The agreement continues a provision prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. The agreement continues a provision that includes and consolidates by reference prior-year statutory provisions related to sensitive security information and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. The agreement continues a provision prohibiting the use of funds in contravention of the Buy American Act.

Section 512. The agreement continues a provision regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 513. The agreement continues a provision that precludes DHS from using funds in this Act to use reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This section prevents large-scale reorganization of the Department, which should be acted on legislatively by the relevant congressional committees of jurisdiction. Any DHS proposal to reorganize components that is included as part of a budget request will be considered by the Committees.

Section 514. The agreement continues a provision prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 515. The agreement continues a provision directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.

Section 516. The agreement continues a provision prohibiting funds in this Act to be used for first-class travel.

Section 517. The agreement continues a provision prohibiting the use of funds to employ illegal workers as described in section 274A(h)(3) of the Immigration and Nationality Act.

Section 518. The agreement continues a provision prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 519. The agreement continues a provision requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.

Section 520. The agreement continues a provision regarding the transfer of firearms by Federal law enforcement personnel.

Section 521. The agreement continues a provision regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 522. The agreement continues a provision prohibiting funds to reimburse any Federal department or agency for its participation in a National Special Security Event.

Section 523. The agreement continues a provision requiring a notification, including justification materials, prior to implementing any structural pay reform or instituting a new position classification that affects more than 100 full-time positions or costs more than $5,000,000.

Section 524. The agreement continues a provision directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

Section 525. The agreement continues a provision authorizing minor procurement, construction, and improvements under ''Operations and Support'' appropriations, as specified.

Section 526. The agreement continues by reference a provision authorizing DHS to use discretionary appropriations for the primary and secondary schooling of eligible dependents of DHS personnel stationed in areas of U.S. territories that meet certain criteria.

Section 527. The agreement continues a provision regarding access to detention facilities by members of Congress or their designated staff.

Section 528. The agreement continues a provision prohibiting the use of funds to use restraints on pregnant detainees in DHS custody, except in certain circumstances.

Section 529. The agreement continues a provision prohibiting the use of funds for the destruction of records related to detainees in custody.

Section 530. The agreement continues a provision prohibiting funds for a Principal Federal Official during a declared disaster or emergency under the Stafford Act, with certain exceptions.

Section 531. The agreement continues a provision requiring the Under Secretary for Management to submit a component-level report on unfunded priorities classified as budget function 050.

Section 532. The agreement continues a provision requiring notifications when the President designates a former or retired Federal official or employee for protection and reporting regarding the costs of such protection.

Section 533. The agreement continues a provision requiring notifications and reporting on DHS submissions of proposals to the Technology Modernization Fund.

Section 534. The agreement continues a provision requiring the identification of discretionary offsets when fee increase proposals to support current activities assume the enactment of such proposals prior to the beginning of the budget year.

Section 535. The agreement continues a provision related to the Arms Trade Treaty.

Section 536. The agreement continues a provision prohibiting the use of funds related to certain entities identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021.

Section 537. The agreement continues a provision prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.

Section 538. The agreement continues and modifies a provision directing the Secretary of Homeland Security to develop, use, and share estimates of arrivals of individuals at the southwest border.

Section 539. The agreement includes a new provision that clarifies that balances from the DHS Nonrecurring Expenses Fund may not be apportioned or allotted before a full-year appropriations for the Department of Homeland Security has been enacted.

Section 540. The agreement includes a new provision that requires the Secretary of Homeland Security to conduct alternatives and cost-benefit analysis prior to requesting assistance from the Department of Defense.

Section 541. The agreement includes a new provision allowing the use of funds provided by the bill for Emergency Backup Care.

Section 542. The agreement includes a new provision providing DHS the ability to transfer funds throughout the Department into ICE to support Blue Campaign.

Section 543. The agreement continues and modifies a provision rescinding unobligated balances from specified sources.

Section 544. The agreement continues and modifies a provision rescinding unobligated balances pursuant to section 505.

Section 545. The agreement includes a new provision rescinding unobligated balances from the DHS Nonrecurring Expenses Fund.

Section 546. The agreement includes a new provision rescinding unobligated balances from various sources.

Section 547. The agreement includes a new provision rescinding unobligated balances from the Department of Education.

Section 548. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 549. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 550. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 551. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

HOMELAND SECURITY

[COMMUNITY PROJECT FUNDING / CONGRESSIONALLY DIRECTED SPENDING]

HOMELAND SECURITY

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	Alabama State Emergency Operations Center	Alabama Emergency Management Agency	AL	$750,000	Rogers (AL)		H
FEMA	Federal Assistance—EOC	Anderson County Emergency Operations Center	Anderson County Government	TN	2,942,940	Fleischmann		H
FEMA	Federal Assistance—EOC	Atlantic City Airport Fire Department Emergency Operations Center	Atlantic City International Airport Fire Department	NJ	225,000	Van Drew		H
FEMA	Federal Assistance—EOC	Bernalillo County Emergency Operations Center	Bernalillo County	NM	750,000		Heinrich	S
FEMA	Federal Assistance—EOC	Toma Resilience Campus	Blue Lake Rancheria	CA	637,195	Huffman		H
FEMA	Federal Assistance—EOC	Western Illinois Emergency Operations Center	Board of Trustees of Western Illinois University	IL	1,550,000		Duckworth	S
FEMA	Federal Assistance—PDM	Bay Head Flood Mitigation Project	Borough of Bay Head	NJ	815,250	Smith (NJ)		H
FEMA	Federal Assistance—PDM	Bridgeville Commercial Street Culvert Replacement	Borough of Bridgeville	PA	750,000		Casey, Fetterman	S
FEMA	Federal Assistance—EOC	Caldwell Emergency Operations Center Expansion	Borough of Caldwell	NJ	203,588	Payne		H
FEMA	Federal Assistance—EOC	Carteret OEM Building Renovation and Expansion Project	Borough of Carteret	NJ	637,195	Pallone	Booker, Menendez	H
FEMA	Federal Assistance—PDM	Boynton Harbor Marina Seawall Replacement	Boynton Beach Community Redevelopment Agency	FL	1,383,069	Frankel (FL)		H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	CORE3 ECC Project	Central Oregon Intergovernmental Council	OR	1,000,000		Merkley, Wyden	S
FEMA	Federal Assistance—PDM	Chocolay River Flood Mitigation Feasibility Study	Charter Township of Chocolay	MI	112,000		Peters	S
FEMA	Federal Assistance—PDM	East China Belle River Pump Station Flood Mitigation	Charter Township of East China	MI	294,000		Peters, Stabenow	S
FEMA	Federal Assistance—PDM	Watershed Lane Culvert Replacement Project	Chelmsford Water District	MA	1,275,000		Markey, Warren	S
FEMA	Federal Assistance—PDM	City of Agoura Hills Civic Center Microgrid Project	City of Agoura Hills	CA	1,383,068	Brownley		H
FEMA	Federal Assistance—EOC	City of Anaheim Emergency Operations Center Relocation	City of Anaheim	CA	1,500,000	Kim (CA)	Feinstein, Padilla	H
FEMA	Federal Assistance—PDM	Annapolis City Dock Resilience Project	City of Annapolis	MD	1,383,069	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Jonas and Anne Catharine Green Park Coastal Restoration Project	City of Annapolis	MD	450,000	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	City of Aztec—Flood Mitigation	City of Aztec	NM	300,000		Heinrich, Luján	S
FEMA	Federal Assistance—EOC	Baytown Emergency Operations Center	City of Baytown	TX	2,250,000	Babin		H

FEMA	Federal Assistance—PDM	Climate Resilience & Equity in Downtown Boston for a Resilient Christopher Columbus Park & Long Wharf	City of Boston	MA	1,150,000		Markey, Warren	S
FEMA	Federal Assistance—EOC	City of Calimesa Emergency Operations Center	City of Calimesa	CA	1,000,000	Calvert	Padilla	H
FEMA	Federal Assistance—PDM	Cambridge Community Center Resilience Hub	City of Cambridge	MA	1,000,000	Pressley	Markey, Warren	H
FEMA	Federal Assistance—PDM	Capitola Cliff Drive Infrastructure	City of Capitola	CA	450,000	Panetta		H
FEMA	Federal Assistance—EOC	City of Chaska Emergency Operations Center	City of Chaska	MN	1,575,000		Klobuchar, Smith	S
FEMA	Federal Assistance—PDM	Mill Creek Resilience Project	City of Chelsea	MA	1,000,000	Pressley	Markey, Warren	H/S
FEMA	Federal Assistance—EOC	City of Chico Emergency Operations Center Upgrades	City of Chico	CA	300,000	LaMalfa		H
FEMA	Federal Assistance—EOC	Clifton Emergency Operations Center	City of Clifton	NJ	637,195	Pascrell	Booker	H
FEMA	Federal Assistance—PDM	Re-Establishment of Crystal Creek	City of Crystal Lake	IL	1,383,069	Schakowsky, Foster	Duckworth	H
FEMA	Federal Assistance—PDM	Dallas Resilience Hub—Kiest Recreation Center	City of Dallas	TX	1,383,069	Veasey		H
FEMA	Federal Assistance—EOC	City of Dania Beach Emergency Operations Center	City of Dania Beach	FL	637,195	Wasserman Schultz		H
FEMA	Federal Assistance—PDM	City of Daphne Main Street Utility Relocation Project	City of Daphne	AL	5,000,000		Britt	S
FEMA	Federal Assistance—EOC	City of Defiance Fire and Rescue Division, Public Safety and Emergency Operations Complex	City of Defiance	OH	637,195	Kaptur		H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Demopolis Storm Shelter	City of Demopolis	AL	2,700,000	Sewell	Tuberville	H/S
FEMA	Federal Assistance—PDM	Dubuque Flood Mitigation Gates and Pumps	City of Dubuque	IA	8,000,000	Hinson		H
FEMA	Federal Assistance—EOC	El Segundo Emergency Operations Center Project	City of El Segundo	CA	322,500	Lieu		H
FEMA	Federal Assistance—PDM	Island End River Flood Resilience Project	City of Everett	MA	123,413	Pressley		H
FEMA	Federal Assistance—PDM	Foster City Lagoon Pump Station Seismic Rehabilitation and Capacity Enhancement	City of Foster City	CA	1,383,069	Mullin		H
FEMA	Federal Assistance—EOC	Fredericksburg Emergency Operations Center Security and Equipment	City of Fredericksburg	VA	637,195	Spanberger		H
FEMA	Federal Assistance—PDM	Wildfire Fuel Reduction and Hazardous Brush Abatement	City of Glendale Fire Department	CA	75,000	Schiff		H
FEMA	Federal Assistance—PDM	City of Glenn Heights Emergency Warning System Replacement Project	City of Glenn Heights	TX	510,000	Crockett		H
FEMA	Federal Assistance—PDM	Bachman Farms Park/Flood Attenuation Facility	City of Golden	CO	1,383,069	Pettersen	Bennet, Hickenlooper	H
FEMA	Federal Assistance—PDM	Resilient Hampton Property Acquisition in Flood Prone Areas	City of Hampton Office of Emergency Management	VA	1,383,069	Scott, Robert		H

FEMA	Federal Assistance—PDM	Joint Base Langley-Eustis—Langley Access Protection Project	City of Hampton, VA	VA	2,000,000		Kaine, Warner	S
FEMA	Federal Assistance—PDM	5th and 7th Streets Storm Sewer Drainage Improvements	City of Harlingen	TX	1,383,069	Gonzalez, Vicente		H
FEMA	Federal Assistance—PDM	City of Hartford for North Main Street Corridor Drainage System	City of Hartford	CT	4,500,000		Blumenthal, Murphy	S
FEMA	Federal Assistance—PDM	Heber Springs Stormwater Improvements	City of Heber Springs	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	City of Hidden Hills Utility Undergrounding Project	City of Hidden Hills	CA	1,383,069	Sherman		H
FEMA	Federal Assistance—PDM	Bellepoint Park Stormwater Drain Replacement	City of Hinton	WV	480,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Kingwood Diversion Channel—Walnut Lane Bridge Project	City of Houston	TX	4,000,000	Crenshaw		H
FEMA	Federal Assistance—PDM	City of Indianapolis Mars Hill Flood Control Improvement District	City of Indianapolis	IN	1,383,069	Carson		H
FEMA	Federal Assistance—EOC	Emergency Operations Center Upgrades	City of La Verne	CA	169,000	Napolitano	Feinstein, Padilla	H
FEMA	Federal Assistance—EOC	City of Manchester Emergency Operations Center Security and ADA Compliant Access	City of Manchester Fire Department	NH	1,455,000		Shaheen	S
FEMA	Federal Assistance—PDM	City of Maricopa Desert Sunrise High School Box Culvert Project	City of Maricopa	AZ	1,383,069	Gallego	Kelly, Sinema	H
FEMA	Federal Assistance—PDM	Lebanon and Sylvan Street Stormwater Management System	City of Melrose	MA	1,000,000	Clark (MA)	Markey, Warren	H
FEMA	Federal Assistance—PDM	New Ulm 18th South Street Storm Sewer Lift Station	City of New Ulm	MN	1,125,000		Klobuchar, Smith	S

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Financial District-Seaport Flood Mitigation Project	City of New York	NY	1,999,348	Goldman (NY)		H
FEMA	Federal Assistance—PDM	North Little Rock East Bethany Road Drainage Improvements	City of North Little Rock	AR	3,300,000		Boozman	S
FEMA	Federal Assistance—PDM	North Little Rock Magnolia and Olive Street Drainage Improvements	City of North Little Rock	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	Hefner Water Treatment Plant Emergency Power Generation Project	City of Oklahoma City	OK	10,000,000	Bice	Mullin	H/S
FEMA	Federal Assistance—EOC	Orange Centralized Emergency Service Center	City of Orange Township	NJ	1,312,000	Payne	Booker, Menendez	H/S
FEMA	Federal Assistance—EOC	Emergency Operations Center Improvement Project	City of Palmdale	CA	1,312,500	Garcia, Mike	Padilla	H
FEMA	Federal Assistance—PDM	McDonald Brook Channel and Benson Avenue Realignment Flood Control Project	City of Passaic	NJ	380,000		Booker, Menendez	S
FEMA	Federal Assistance—PDM	The Arc of the Blackstone Valley Generator	City of Pawtucket	RI	112,000		Reed	S
FEMA	Federal Assistance—PDM	Payson City Pre-Disaster Mitigation Project	City of Payson	UT	1,500,000	Owens		H
FEMA	Federal Assistance—EOC	City of Petaluma Emergency Operations Center	City of Petaluma	CA	637,195	Huffman		H

FEMA	Federal Assistance—PDM	Increasing Flood Resilience in Eastwick, Philadelphia	City of Philadelphia	PA	1,383,069	Scanlon		H
FEMA	Federal Assistance—PDM	Sea Wall along Manet Ave in Houghs Neck	City of Quincy	MA	450,000	Lynch		H
FEMA	Federal Assistance—PDM	Ravenna Stormwater Improvements	City of Ravenna	KY	2,160,391	Barr		H
FEMA	Federal Assistance—PDM	City of Reno—Swan Lake Irrigation Pipeline	City of Reno	NV	2,869,000		Cortez Masto, Rosen	S
FEMA	Federal Assistance—PDM	Purple Creek Flood Mitigation and Restoration	City of Ridgeland	MS	4,000,000	Guest	Hyde-Smith, Wicker	H/S
FEMA	Federal Assistance—PDM	Concepcion Creek—Phase 1	City of San Antonio	TX	1,383,069	Castro (TX)		H
FEMA	Federal Assistance—EOC	City of San Gabriel Emergency Operations Center	City of San Gabriel Fire Department	CA	225,000	Chu		H
FEMA	Federal Assistance—EOC	City of Scranton Emergency Operations and Training Center	City of Scranton	PA	637,195	Cartwright		H
FEMA	Federal Assistance—EOC	City of South Gate Emergency Operations Center	City of South Gate	CA	1,226,000		Feinstein, Padilla	S
FEMA	Federal Assistance—PDM	Sewer Separation of the St. Clair Shores Martin Drain District	City of St. Clair Shores	MI	1,755,303	James		H
FEMA	Federal Assistance—PDM	St. Petersburg Storm Drainage Improvement	City of St. Petersburg	FL	1,383,069	Castor (FL)		H
FEMA	Federal Assistance—PDM	City of Thousand Oaks Water Pumps Microgrid Project	City of Thousand Oaks	CA	1,383,068	Brownley	Padilla	H
FEMA	Federal Assistance—EOC	Joint Emergency Operations Center/Fire Station Seven	City of Utica	NY	1,200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	Virginia Beach Joint Operations Center	City of Virginia Beach	VA	3,000,000	Kiggans (VA)	Kaine, Warner	H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Iredale Tidegate and Culvert Project—City of Warrenton	City of Warrenton	OR	1,087,000		Merkley, Wyden	S
FEMA	Federal Assistance—EOC	Westland Emergency Operations Center	City of Westland	MI	98,000		Peters	S
FEMA	Federal Assistance—PDM	Williamsport Levee Flood Control Project	City of Williamsport	PA	3,500,000	Meuser	Fetterman	H
FEMA	Federal Assistance—EOC	Emergency Operations Center	City University of New York	NY	1,000,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	Clackamas 911 EOC Safety and Service Enhancements	Clackamas County	OR	750,000	Chavez-DeRemer	Merkley	H
FEMA	Federal Assistance—PDM	Rural Fire Station Emergency Generators	Clark County	NV	588,572	Lee (NV)	Cortez Masto	H
FEMA	Federal Assistance—EOC	Clayton County Emergency Operations Center	Clayton County Board of Commissioners	GA	300,000		Ossoff	S
FEMA	Federal Assistance—EOC	Coconino County Emergency Operations Center	Coconino County Emergency Management	AZ	637,000		Sinema	S
FEMA	Federal Assistance—EOC	Colleton County Emergency Operations Center Construction	Colleton County	SC	637,195	Clyburn	Graham	H
FEMA	Federal Assistance—EOC	Emergency Operations Center and 911 Communication Center Project	County of Berrien	MI	3,000,000	Walberg	Peters	H

FEMA	Federal Assistance—EOC	Burlington County Emergency Operations Center	County of Burlington	NJ	637,195	Kim (NJ)	Booker, Menendez	H
FEMA	Federal Assistance—PDM	Franklin County Emergency Shelter Generator	County of Franklin	VA	705,000		Kaine, Warner	S
FEMA	Federal Assistance—PDM	Napa's Lake Hennessey & Deer Park Fuel Reduction and Community Infrastructure Protection	County of Napa	CA	1,383,069	Thompson (CA)	Feinstein	H
FEMA	Federal Assistance—PDM	Critical Infrastructure Wildfire Vulnerability Assessment	County of San Diego	CA	1,275,000	Peters	Feinstein	H
FEMA	Federal Assistance—PDM	Countywide Back-up Generators and Pumps	County of San Joaquin	CA	1,383,069	Harder		H
FEMA	Federal Assistance—PDM	Arroyo Grande Creek Levees	County of San Luis Obispo	CA	1,200,000		Feinstein, Padilla	S
FEMA	Federal Assistance—EOC	Solano County Emergency Operations and Emergency Communications Centers	County of Solano	CA	637,195	Garamendi		H
FEMA	Federal Assistance—PDM	Mill Park Elementary School Seismic Rehabilitation Project, Portland, OR	David Douglas School District 40	OR	1,383,069	Blumenauer		H
FEMA	Federal Assistance—EOC	DeSoto County Emergency Operations Center	DeSoto County Mississippi	MS	3,000,000	Kelly (MS)		H
FEMA	Federal Assistance—PDM	2nd Street Bioretention Flood Mitigation Project	District Homeland Security and Emergency Management Agency	DC	1,383,069	Norton		H
FEMA	Federal Assistance—EOC	Durham County Emergency Operations Center	Durham County Office of Emergency Services Emergency Management Division	NC	637,195	Foushee		H
FEMA	Federal Assistance—PDM	South Flannery Road Bridge & Channel Improvements	East Baton Rouge Parish Mayor's Office of Homeland Security and Emergency Preparedness	LA	3,520,950	Graves (LA)		H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Wildfire Mitigation and Safe, Resilient Forests and Communities	East Bay Regional Park District	CA	1,383,069	Swalwell		H
FEMA	Federal Assistance—PDM	Replacing Aging Emergency Generator and Adding Solar Capacity	El Paso County	TX	1,383,069	Escobar		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center	Franklin County Board of County Commissioners	FL	1,500,000	Dunn		H
FEMA	Federal Assistance—PDM	Frederick County Microgrid Project	Frederick County	MD	1,275,000		Cardin, Van Hollen	S
FEMA	Federal Assistance—EOC	Upgrade to Emergency Operations Centers—Clayton and West Deptford	Gloucester County	NJ	225,000		Menendez	S
FEMA	Federal Assistance—EOC	Hall County/Grand Island P25 Radio Towers/Consoles	Grand Island-Hall County Emergency Management Department	NE	2,250,000	Smith (NE)		H
FEMA	Federal Assistance—EOC	Greene County Emergency Operations Center 911 Annex	Greene County Board of Supervisors	MS	750,000	Ezell	Hyde-Smith, Wicker	H/S
FEMA	Federal Assistance—EOC	Haines Emergency Operations Center	Haines Borough	AK	1,000,000		Murkowski	S
FEMA	Federal Assistance—EOC	Emergency Operations Center project	Hamilton County	OH	1,000,000		Brown	S
FEMA	Federal Assistance—PDM	P118–08–00 Conveyance and Detention Improvements	Harris County Flood Control District	TX	1,383,069	Jackson Lee		H
FEMA	Federal Assistance—PDM	Backup Generator for Pali Momi Medical Center	Hawai'i Emergency Management Agency	HI	1,383,069	Case	Schatz	H

FEMA	Federal Assistance—EOC	Hillsborough County Emergency Operations Center Improvements	Hillsborough County	FL	1,500,000	Lee (FL)		H
FEMA	Federal Assistance—EOC	Hinsdale County Emergency Operations Center	Hinsdale County	CO	2,000,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Honolulu Police—Emergency Preparations	Honolulu Police Department	HI	1,550,000		Schatz	S
FEMA	Federal Assistance—PDM	Lake St. Clair Metropark Electrical Grid	Huron-Clinton Metropolitan Authority	MI	1,420,000		Peters	S
FEMA	Federal Assistance—PDM	Mackay Dam Rehabilitation	Idaho Office of Emergency Management	ID	7,082,856	Simpson		H
FEMA	Federal Assistance—PDM	West End Recharge Basin	Incorporated Village of Floral Park	NY	4,050,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Village of Freeport Emergency Operations Center	Incorporated Village of Freeport	NY	1,350,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Johnson County Emergency Operations Center Update	Johnson County	KS	1,000,000	Davids (KS)	Moran	H/S
FEMA	Federal Assistance—PDM	Seward Bear Creek Service Area Flood Mitigation Projects	Kenai Peninsula Borough	AK	655,000		Murkowski	S
FEMA	Federal Assistance—PDM	Lackawanna County Dam No. 5 and Spillway Rehabilitation Project	Lackawanna County	PA	1,383,069	Cartwright		H
FEMA	Federal Assistance—EOC	Livingston County—Emergency Operations Center Resilient Microgrid	Livingston County	NY	250,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—PDM	Jemez Mountain Fire Mitigation	Los Alamos County	NM	450,000		Heinrich, Luján	S
FEMA	Federal Assistance—EOC	Maricopa County: New Emergency Operations Center Technology Installation	Maricopa County Department of Emergency Management	AZ	1,507,000		Kelly, Sinema	S

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Flooding Control in Anacostia River Watershed for Environmental Justice	Maryland Department of Emergency Management	MD	1,383,069	Ivey	Cardin	H
FEMA	Federal Assistance—PDM	City of Rockville Potomac Woods Storm Drain Improvements	Maryland Department of Emergency Management	MD	900,000	Raskin	Cardin	H
FEMA	Federal Assistance—EOC	City of Rockville Emergency Operations Center	Maryland Department of Emergency Management	MD	592,500	Raskin	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Scituate Harbor Seawall	Massachusetts Emergency Management Agency	MA	5,500,000		Markey, Warren	S
FEMA	Federal Assistance—PDM	Flood Mitigation for Acquisition of High Hazard Areas	Matanuska-Susitna Borough	AK	2,500,000		Murkowski	S
FEMA	Federal Assistance—PDM	Powerline Conversion	Menominee Indian Tribe of Wisconsin	WI	845,000		Baldwin	S
FEMA	Federal Assistance—PDM	Metropolitan Water Reclamation District Farmers-Prairie Creek Project	Metropolitan Water Reclamation District	IL	1,383,069	Quigley		H
FEMA	Federal Assistance—EOC	Renovation of Michigan State University's Emergency Operations Center	Michigan State University	MI	750,000	Slotkin	Peters, Stabenow	H/S
FEMA	Federal Assistance—PDM	Neffs Canyon Debris Basin Project	Millcreek City	UT	2,400,000	Curtis		H
FEMA	Federal Assistance—PDM	Mississippi College/Hinds County Saferoom	Mississippi Emergency Management Agency	MS	5,063,000		Hyde-Smith, Wicker	S

FEMA	Federal Assistance—EOC	Monmouth County Emergency Operations Center Renovations	Monmouth County Sheriff's Office	NJ	1,241,250	Smith (NJ)		H
FEMA	Federal Assistance—EOC	Port of Morgan City Emergency Operations Center Upgrades	Morgan City Harbor and Terminal District	LA	2,300,000	Higgins (LA)	Cassidy	H/S
FEMA	Federal Assistance—PDM	Shark River Living Shoreline—Phase II	Neptune Township	NJ	1,145,000		Booker	S
FEMA	Federal Assistance—PDM	Bosque Redondo Memorial at Fort Sumner Historic Site—Fire Mitigation	New Mexico Department of Cultural Affairs	NM	150,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	Fort Stanton Historic Site Fire Mitigation	New Mexico Department of Cultural Affairs	NM	250,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	New York State Thruway Authority Clarkstown Flood Mitigation	New York State Thruway Authority	NY	375,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	NH State Emergency Operations Center Modernization Project	NH Department of Safety	NH	247,000		Shaheen	S
FEMA	Federal Assistance—PDM	Borden Avenue Veterans Shelter Flood Resilience Project	NYC Department of Homeless Services	NY	1,383,069	Velazquez		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center Technology and Hardening	Ohio Emergency Management Agency	OH	637,195	Beatty		H
FEMA	Federal Assistance—PDM	Corbett Creek Bridge Installation	Ouray County	CO	1,034,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Design of Consolidated Public Safety Facility in Pasco	Pasco County Board of County Commissioners	FL	3,000,000	Bilirakis		H
FEMA	Federal Assistance—EOC	E–911 Communications Facility—Pickens County	Pickens County E911 Board	AL	637,195	Sewell		H
FEMA	Federal Assistance—PDM	Portable Backup Generators	Port of Longview	WA	272,000		Cantwell, Murray	S

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Paxton Creek Dechannelization Project	Redevelopment Authority of the City of Harrisburg	PA	750,000		Casey	S
FEMA	Federal Assistance—EOC	Augusta Emergency Operations Center	Richmond County	GA	1,500,000		Ossoff, Warnock	S
FEMA	Federal Assistance—PDM	Rams Horn Stormwater System Improvements	Saint Albans	WV	2,873,000		Capito	S
FEMA	Federal Assistance—EOC	San Francisco Fire Department Fire Training Facility	San Francisco Fire Department	CA	637,200	Pelosi		H
FEMA	Federal Assistance—EOC	Combination Reservation Fire/Police Station and Emergency Operations Center	San Pasqual Band of Mission Indians	CA	3,000,000	Issa		H
FEMA	Federal Assistance—EOC	EMS Facilities Upgrades Sandusky County	Sandusky County Auditor	OH	637,195	Kaptur		H
FEMA	Federal Assistance—EOC	Dillon County Emergency Operations Center	SC Emergency Management Division	SC	2,000,000		Graham	S
FEMA	Federal Assistance—EOC	Cherokee County Emergency Operations Center	SC Emergency Management Division	SC	2,551,000		Graham	S
FEMA	Federal Assistance—EOC	SCEMD Emergency Operations Center	SC Emergency Management Division	SC	7,000,000		Graham	S
FEMA	Federal Assistance—EOC	Schuylkill County Emergency Operations Center	Schuylkill County	PA	2,000,000	Meuser	Casey	H

FEMA	Federal Assistance—EOC	Shelby County Health Department Emergency Operations Center and Safe Room	Shelby County Emergency Management and Homeland Security Agency	TN	637,195	Cohen		H
FEMA	Federal Assistance—EOC	Sierra County Emergency Operations Center	Sierra County	NM	637,195	Vasquez	Heinrich, Luján	H
FEMA	Federal Assistance—EOC	St. Croix County Emergency Operations Center	St. Croix County	WI	412,000		Baldwin	S
FEMA	Federal Assistance—PDM	Stafford Bulkhead	Stafford Township	NJ	1,340,000	Van Drew		H
FEMA	Federal Assistance—EOC	Sevier County Emergency Operations Center	Tennessee Emergency Management Agency	TN	3,000,000	Harshbarger		H
FEMA	Federal Assistance—PDM	Yazoo City Community Safehouse	The City of Yazoo	MS	1,027,000		Hyde-Smith	S
FEMA	Federal Assistance—PDM	Seattle Public Library University Branch Seismic Structural Upgrade	The Seattle Public Library	WA	1,383,069	Jayapal		H
FEMA	Federal Assistance—EOC	Tohono O'odham Nation Western Police & Fire Substation/Regional Emergency Operations Center	Tohono O'odham Nation	AZ	1,000,000	Grijalva	Kelly, Sinema	H/S
FEMA	Federal Assistance—PDM	Upper Atherton Channel Flood Mitigation Project	Town of Atherton	CA	1,383,069	Eshoo		H
FEMA	Federal Assistance—PDM	Briny Breezes Stormwater Pump Stations	Town of Briny Breezes	FL	1,383,069	Frankel (FL)		H
FEMA	Federal Assistance—PDM	Renovate Curtis Pond Dam	Town of Calais	VT	525,000		Sanders	S
FEMA	Federal Assistance—PDM	Town of Cheverly Flood Mitigation Project	Town of Cheverly	MD	1,688,000		Cardin, Van Hollen	S
FEMA	Federal Assistance—PDM	Jeffrey Court Flood Prevention	Town of Clarkstown	NY	2,100,000	Lawler	Schumer	H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Town of Dover-Foxcroft—Lincoln St Bridge Project	Town of Dover-Foxcroft	ME	1,455,000		Collins, King	S
FEMA	Federal Assistance—EOC	Town of Easton Public Safety Public Works Facilities Replacement Project	Town of Easton	MA	200,000	Lynch		H
FEMA	Federal Assistance—PDM	Town of Estancia Flood Mitigation Project	Town of Estancia	NM	1,040,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	Greenville Stormwater Management Improvements	Town of Greenville	ME	975,000		Collins	S
FEMA	Federal Assistance—PDM	Hendricks Stormwater Improvement Project	Town of Hendricks	WV	1,296,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Storm Water Improvements	Town of Normal	IL	1,550,000	Sorensen	Durbin	H/S
FEMA	Federal Assistance—PDM	Town Hall Generator	Town of North Providence	RI	33,000		Reed	S
FEMA	Federal Assistance—PDM	Town of North Providence for Flood Mitigation	Town of North Providence	RI	639,000		Reed, Whitehouse	S
FEMA	Federal Assistance—EOC	Expansion and Modernization of the Town of Smithtown Emergency Operations Center	Town of Smithtown	NY	200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	St. Johnsbury Armory Redevelopment	Town of St. Johnsbury	VT	585,000		Sanders	S
FEMA	Federal Assistance—EOC	Stowe Area Emergency Operations Center	Town of Stowe	VT	245,000		Sanders	S

FEMA	Federal Assistance—EOC	Town of Sudbury Emergency Operations Center	Town Of Sudbury	MA	500,000	Clark (MA)		H
FEMA	Federal Assistance—EOC	Installation of New Diesel Generators for Municipal Buildings in Raritan Township	Township of Raritan	NJ	459,000	Kean (NJ)		H
FEMA	Federal Assistance—EOC	Scotch Plains Emergency Operations Center	Township of Scotch Plains	NJ	2,700,255	Kean (NJ)	Booker, Menendez	H
FEMA	Federal Assistance—PDM	UMMC Electrical Infrastructure Modernization	University of Mississippi Medical Center	MS	2,215,000		Hyde-Smith	S
FEMA	Federal Assistance—EOC	Uvalde County Emergency Operations Center Facility Buildout	Uvalde County	TX	2,250,000	Gonzales, Tony		H
FEMA	Federal Assistance—EOC	Buffalo Grove Emergency Operations Center Communications Technology	Village of Buffalo Grove	IL	171,400	Schneider		H
FEMA	Federal Assistance—EOC	Village of Lansing Regional Emergency Operations Center	Village of Lansing	IL	637,195	Kelly (IL)		H
FEMA	Federal Assistance—EOC	Warren County Emergency Operations Center	Warren County Board of Commissioners	GA	1,406,000		Ossoff	S
FEMA	Federal Assistance—EOC	Relocation of Warwick Fire Department Fire and Medical Services Emergency Operations Center	Warwick Fire Department	RI	530,437	Magaziner		H
FEMA	Federal Assistance—PDM	Emergency Generator Project	West Valley Water District	CA	525,000	Aguilar		H
FEMA	Federal Assistance—EOC	Kanawha County Emergency Operations Center	West Virginia Emergency Management Division	WV	660,000		Capito	S
FEMA	Federal Assistance—PDM	Climate Resilient Neighborhood in the Coastal Fort Point Road Community	Weymouth	MA	1,383,069	Lynch		H

HOMELAND SECURITY—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	Wisconsin Emergency Management State Emergency Operations Center Video Wall Replacement	Wisconsin Emergency Management	WI	525,000		Baldwin	S
FEMA	Federal Assistance—EOC	Wyoming County Emergency Operations Center	Wyoming County Office of Emergency Services	NY	58,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—PDM	Yakima County Gap to Gap Protection Project	Yakima County Public Services	WA	4,000,000	Newhouse	Cantwell	H
FEMA	Federal Assistance—EOC	York County Fire/EMS Office—Emergency Operations Center Construction	York County Fire/EMS Office	ME	1,063,000		King	S

THUD Addendum

Agency	Account	Recipient	Project	State	Amount	Requestor(s)		Origination
						House	Senate	
Department of Housing and Urban Development	Community Development Fund	Town of Normal	Town of Normal Street Upgrades to Increase Safety	IL	$850,000	Sorensen		H

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT, INTELLIGENCE, SITUATIONAL AWARENESS, AND OVERSIGHT					
Office of the Secretary and Executive Management					
Operations and Support:					
Management and Oversight:					
Office of the Secretary	34,032	20,653	54,381	+20,349	+33,728
Office of Public Affairs	9,889	12,530	11,125	+1,236	-1,405
Office of Legislative Affairs	7,296	8,241	7,132	-164	-1,109
Office of General Counsel	28,929	33,210	30,667	+1,738	-2,543
Office of Health Security	56,577	38,420	62,647	+6,070	+24,227
Privacy Office	18,967	19,042	18,854	-113	-188
Subtotal, Management and Oversight	155,690	132,096	184,806	+29,116	+52,710
Office of Strategy, Policy, and Plans	84,979	76,153	85,735	+756	+9,582
Operations and Engagement:					
Office for Civil Rights and Civil Liberties	46,636	40,944	42,964	-3,672	+2,020
Office of the Citizenship and Immigration Services Ombudsman	9,738	11,725	11,597	+1,859	-128
Office of the Immigration Detention Ombudsman	27,570	20,607	28,641	+1,071	+8,034

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Partnership and Engagement	12,133	11,530	9,839	-2,294	-1,691
Subtotal, Operations and Engagement	96,077	84,806	93,041	-3,036	+8,235
Subtotal, Operations and Support	336,746	293,055	363,582	+26,836	+70,527
Procurement, Construction, and Improvements:					
Medical Information Exchange	8,048	---	8,113	+65	+8,113
Federal Assistance:					
Office of Strategy, Policy, and Plans:					
Targeted Violence and Terrorism Prevention Grants	20,000	20,000	18,000	-2,000	-2,000
Office for Civil Rights and Civil Liberties:					
ATD Case Management Grant Program	20,000	15,000	15,000	-5,000	---
Subtotal, Federal Assistance	40,000	35,000	33,000	-7,000	-2,000
FEMA Assistance Grants (transfer out)	(-40,000)	(-35,000)	(-33,000)	(+7,000)	(+2,000)
Total, Office of the Secretary and Executive Management	384,794	328,055	404,695	+19,901	+76,640
(transfer out)	-40,000	-35,000	-33,000	+7,000	+2,000
Total, Office of the Secretary and Executive Management (with transfer)	344,794	293,055	371,695	+26,901	+78,640

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Management Directorate					
Operations and Support:					
Immediate Office of the Under Secretary for Management	6,675	6,895	6,785	+110	-110
Office of the Chief Readiness Support Officer	275,791	265,218	231,526	-44,265	-33,692
Office of the Chief Human Capital Officer	150,174	156,899	150,490	+316	-6,409
Office of the Chief Security Officer	188,700	203,844	202,880	+14,180	-964
Office of the Chief Procurement Officer	92,940	97,332	95,953	+3,013	-1,379
Office of the Chief Financial Officer	114,213	119,004	118,018	+3,805	-986
Office of the Chief Information Officer	630,850	626,771	627,854	-2,996	+1,083
Office of Program Accountability and Risk Management	18,245	19,842	18,245	---	-1,597
Office of Biometric Identity Management:					
Identity and Screening Program Operations	265,572	237,607	270,453	+4,881	+32,846
Subtotal, Operations and Support	1,743,160	1,733,412	1,722,204	-20,956	-11,208
(Defense)	(9,000)	---	---	(-9,000)	---
(Nondefense)	(1,734,160)	(1,733,412)	(1,722,204)	(-11,956)	(-11,208)
Procurement, Construction, and Improvements:					
Construction and Facility Improvements	188,000	526,474	172,763	-15,237	-353,711

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support Assets and Infrastructure	116,293	173,758	77,670	-38,623	-96,088
Subtotal, Mission Support Assets and Infrastructure	116,293	173,758	77,670	-38,623	-96,088
IDENT/Homeland Advanced Recognition Technology	20,952	10,000	10,000	-10,952	---
Subtotal, Procurement, Construction, and Improvements	325,245	710,232	260,433	-64,812	-449,799
Federal Protective Service:					
FPS Operations:					
Operating Expenses	457,300	466,777	466,777	+9,477	---
Countermeasures:					
Protective Security Officers	1,615,695	1,696,479	1,696,479	+80,784	---
Technical Countermeasures	40,484	41,131	41,131	+647	---
Subtotal, Federal Protective Service (Gross)	2,113,479	2,204,387	2,204,387	+90,908	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Offsetting Collections	-2,113,479	-2,204,387	-2,204,387	-90,908	---
Subtotal, Federal Protective Service (Net)	---	---	---	---	---
Total, Management Directorate	2,068,405	2,443,644	1,982,637	-85,768	-461,007
(Discretionary Appropriations)	(4,181,884)	(4,648,031)	(4,187,024)	(+5,140)	(-461,007)
(Offsetting Collections)	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---
Intelligence, Analysis, and Situational Awareness					
Operations and Support	316,640	349,424	345,410	+28,770	-4,014
Procurement, Construction, and Improvements	---	23,831	---	---	-23,831
Total, Intelligence, Analysis, and Situational Awareness	316,640	373,255	345,410	+28,770	-27,845
Office of Inspector General					
Operations and Support	214,879	228,371	220,127	+5,248	-8,244

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provision					
ARPA Disaster Relief Fund (Sec. 108) (transfer out)	(-14,000)	---	---	(+14,000)	---
Office of Inspector General (Sec. 108) (by transfer)	(14,000)	---	---	(-14,000)	---
Total, Title I, Departmental Management, Intelligence, Situational Awareness, and Oversight	2,984,718	3,373,325	2,952,869	-31,849	-420,456
(Discretionary Appropriations)	(5,098,197)	(5,577,712)	(5,157,256)	(+59,059)	(-420,456)
(Defense)	(9,000)	---	---	(-9,000)	---
(Nondefense)	(5,089,197)	(5,577,712)	(5,157,256)	(+68,059)	(-420,456)
(Offsetting Collections)	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---
(Transfer out)	(-54,000)	(-35,000)	(-33,000)	(+21,000)	(+2,000)
(By transfer)	(14,000)	---	---	(-14,000)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Customs and Border Protection					
Operations and Support:					
Border Security Operations:					
U.S. Border Patrol:					
Operations	5,434,461	4,899,637	7,316,574	+1,882,113	+2,416,937
Assets and Support	836,202	714,829	992,273	+156,071	+277,444
Office of Training and Development	118,918	121,336	160,862	+41,944	+39,526
Subtotal, Border Security Operations	6,389,581	5,735,802	8,469,709	+2,080,128	+2,733,907
Trade and Travel Operations:					
Office of Field Operations:					
Domestic Operations	3,521,172	3,777,171	3,933,253	+412,081	+156,082
International Operations	158,333	160,081	157,797	-536	-2,284
Targeting Operations	283,484	279,913	276,875	-6,609	-3,038
Assets and Support	1,020,043	973,590	1,029,533	+9,490	+55,943
Office of Trade	392,790	413,053	423,587	+30,797	+10,534
Office of Training and Development	79,254	78,546	77,156	-2,098	-1,390
Subtotal, Trade and Travel Operations	5,455,076	5,682,354	5,898,201	+443,125	+215,847

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations:					
Air and Marine Operations:					
Operations	377,132	395,934	388,926	+11,794	-7,008
Assets and Support	578,117	602,362	624,612	+46,495	+22,250
Air and Marine Operations Center	51,050	51,385	50,861	-189	-524
Office of International Affairs	51,920	52,688	52,892	+972	+204
Office of Intelligence	79,959	93,004	88,197	+8,238	-4,807
Office of Training and Development	13,813	13,774	13,539	-274	-235
Operations Support	416,668	439,982	436,330	+19,662	-3,652
Subtotal, Integrated Operations	1,568,659	1,649,129	1,655,357	+86,698	+6,228
Mission Support:					
Enterprise Services	1,649,960	1,698,893	1,796,988	+147,028	+98,095
(Harbor Maintenance Trust Fund)	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility	277,503	384,656	354,870	+77,367	-29,786

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Executive Leadership and Oversight	249,915	234,087	251,745	+1,830	+17,658
Subtotal, Mission Support	2,177,378	2,317,636	2,403,603	+226,225	+85,967
Subtotal, Operations and Support	15,590,694	15,384,921	18,426,870	+2,836,176	+3,041,949
(Transfer out to FEMA Federal Assistance)	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
Procurement, Construction, and Improvements:					
Border Security Assets and Infrastructure	230,277	229,568	283,500	+53,223	+53,932
Trade and Travel Assets and Infrastructure	126,047	305,400	380,900	+254,853	+75,500
Integrated Operations Assets and Infrastructure:					
Airframes and Sensors	92,661	78,332	71,583	-21,078	-6,749
Watercraft	---	4,400	4,400	+4,400	---
Construction and Facility Improvements	99,900	83,768	92,114	-7,786	+8,346
Mission Support Assets and Infrastructure	32,673	17,673	17,673	-15,000	---
Subtotal, Procurement, Construction, and Improvements	581,558	719,141	850,170	+268,612	+131,029

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary)	12,000	17,000	17,000	+5,000	---
Global Entry Program (International Registered Traveler) (Permanent Indefinite Discretionary)	174,000	346,000	346,000	+172,000	---
Offsetting Collections	-174,000	-346,000	-346,000	-172,000	---
Total, Global Entry Program	---	---	---	---	---
Fee Funded Programs:					
Immigration Inspection User Fee	(642,788)	(823,034)	(823,034)	(+180,246)	---
Immigration Enforcement Fines	(237)	(841)	(841)	(+604)	---
Electronic System for Travel Authorization (ESTA) Fee	(50,684)	(58,005)	(58,005)	(+7,321)	---
Land Border Inspection Fee	(62,537)	(81,907)	(81,907)	(+19,370)	---
COBRA Passenger Inspection Fee	(532,102)	(723,085)	(723,085)	(+190,983)	---
Agricultural Quarantine Inspection Fee	(417,000)	(577,500)	(577,500)	(+160,500)	---
Puerto Rico Trust Fund	(224,931)	(323,174)	(323,174)	(+98,243)	---
Virgin Islands Deposit Fund	(11,649)	(11,754)	(11,754)	(+105)	---
Customs Unclaimed Goods	(2,519)	(4,120)	(4,120)	(+1,601)	---
9-11 Response and Biometric Exit Account	(46,540)	(61,000)	(61,000)	(+14,460)	---
Subtotal, Fee Funded Programs	1,990,987	2,664,420	2,664,420	+673,433	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provisions					
Colombia Free Trade Act Collections (Sec. 203)	280,000	325,000	325,000	+45,000	---
Reimbursable Preclearance (Sec. 204)	39,000	39,000	39,000	---	---
Reimbursable Preclearance (Offsetting Collections)	-39,000	-39,000	-39,000	---	---
Total, Administrative Provisions	280,000	325,000	325,000	+45,000	---
Total, U.S. Customs and Border Protection	16,464,252	16,446,062	19,619,040	+3,154,788	+3,172,978
(Appropriations)	(16,677,252)	(16,831,062)	(20,004,040)	(+3,326,788)	(+3,172,978)
(Offsetting Collections)	(-213,000)	(-385,000)	(-385,000)	(-172,000)	---
Fee Funded Programs	1,990,987	2,664,420	2,664,420	+673,433	---
(Transfer out)	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
U.S. Immigration and Customs Enforcement					
Operations and Support:					
Homeland Security Investigations:					
Domestic Investigations	2,032,533	2,172,674	2,138,131	+105,598	-34,543

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
International Investigations	198,748	208,037	214,323	+15,575	+6,286
Intelligence	104,877	108,152	106,651	+1,774	-1,501
Subtotal, Homeland Security Investigations	2,336,158	2,488,863	2,459,105	+122,947	-29,758
Enforcement and Removal Operations:					
Custody Operations	2,880,481	2,409,873	3,434,952	+554,471	+1,025,079
Fugitive Operations	149,189	161,008	159,134	+9,945	-1,874
Criminal Alien Program	288,798	308,765	296,525	+7,727	-12,240
Alternatives to Detention	442,662	363,401	470,190	+27,528	+106,789
Transportation and Removal Operations	420,656	429,769	721,417	+300,761	+291,648
Third Party Medical Care	---	168,200	---	---	-168,200
Subtotal, Enforcement and Removal Operations	4,181,786	3,841,016	5,082,218	+900,432	+1,241,202

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support:					
Enterprise Services	1,188,325	1,214,712	1,199,009	+10,684	-15,703
Office of Professional Responsibility	196,479	198,864	197,600	+1,121	-1,264
Executive Leadership and Oversight	91,243	98,230	122,095	+30,852	+23,865
Subtotal, Mission Support	1,476,047	1,511,806	1,518,704	+42,657	+6,898
Office of the Principal Legal Advisor	402,314	439,334	441,515	+39,201	+2,181
Subtotal, Operations and Support	8,396,305	8,281,019	9,501,542	+1,105,237	+1,220,523
Procurement, Construction, and Improvements:					
Operational Communications/Information Technology	12,434	35,420	35,420	+22,986	---
Construction and Facility Improvements	---	15,100	20,100	+20,100	+5,000
Mission Support Assets and Infrastructure	10,563	---	---	-10,563	---
Subtotal, Procurement, Construction, and Improvements	22,997	50,520	55,520	+32,523	+5,000
Fee Funded Programs:					
Immigration Inspection User Fee	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund	(55,000)	(55,000)	(55,000)	---	---
Student and Exchange Visitor Program Fee	(186,610)	(186,610)	(186,610)	---	---
Detention and Removal Office Fee	(3,000)	(3,000)	(3,000)	---	---
Subtotal, Fee Funded Programs	379,610	379,610	379,610	---	---
Total, U.S. Immigration and Customs Enforcement	8,419,302	8,331,539	9,557,062	+1,137,760	+1,225,523

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs	379,610	379,610	379,610	---	---
Transportation Security Administration					
Operations and Support:					
Aviation Screening Operations:					
Screening Workforce:					
Screening Partnership Program	245,893	253,782	253,759	+7,866	-23
Screener Personnel, Compensation, and Benefits	4,207,599	5,342,699	5,302,075	+1,094,476	-40,624
Screener Training and Other	252,098	284,377	272,357	+20,259	-12,020
Airport Management	810,375	885,292	871,626	+61,251	-13,666
Canines	170,696	163,003	159,818	-10,878	-3,185
Screening Technology Maintenance	538,405	562,441	561,848	+23,443	-593
Secure Flight	133,360	138,939	137,888	+4,528	-1,051
Subtotal, Aviation Screening Operations	6,358,426	7,630,533	7,559,371	+1,200,945	-71,162

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Other Operations and Enforcement:					
Inflight Security:					
Federal Air Marshals	735,408	879,402	808,852	+73,444	-70,550
Federal Flight Deck Officer and Crew Training	20,751	26,797	26,681	+5,930	-116
Aviation Regulation	259,862	247,735	243,766	-16,096	-3,969
Air Cargo	120,423	137,947	135,640	+15,217	-2,307
Intelligence and TSOC	87,806	100,290	98,793	+10,987	-1,497
Surface Programs	154,734	178,544	173,142	+18,408	-5,402
Vetting Programs	42,219	50,034	49,525	+7,306	-509
Subtotal, Other Operations and Enforcement	1,421,203	1,620,749	1,536,399	+115,196	-84,350
Mission Support	1,018,734	1,080,470	1,069,198	+50,464	-11,272
Aviation Passenger Security Fees (offsetting collections)	-2,490,000	-2,620,000	-3,420,000	-930,000	-800,000
legislative proposal (offsetting collections)	---	-1,560,000	---	---	+1,560,000
Subtotal, Operations and Support	6,308,363	6,151,752	6,744,968	+436,605	+593,216
(Discretionary Appropriations)	(8,798,363)	(10,331,752)	(10,164,968)	(+1,366,605)	(-166,784)
(Offsetting Collections)	(-2,490,000)	(-4,180,000)	(-3,420,000)	(-930,000)	(+760,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Vetting Fee Programs:					
Transportation Worker Identification Card	63,100	59,400	59,400	-3,700	---
Hazardous Materials Endorsement Fee	19,200	21,100	21,100	+1,900	---
General Aviation at DCA Fee	600	600	600	---	---
Commercial Aviation and Airports Fee	10,000	10,000	10,000	---	---
Other Security Threat Assessments Fee	50	50	50	---	---
Air Cargo/Certified Cargo Screening Program Fee	5,000	5,000	5,000	---	---
TSA PreCheck Fee	213,800	360,000	360,000	+146,200	---
Adjustment based on CBO estimate of receipts	38,250	-106,150	-106,150	-144,400	---
Subtotal, Vetting Fee Programs	350,000	350,000	350,000	---	---
Vetting Fees (offsetting collections)	-350,000	-350,000	-350,000	---	---
Procurement, Construction, and Improvements:					
Aviation Screening Infrastructure:					
Checkpoint Support	127,705	81,357	40,678	-87,027	-40,679
Checked Baggage	13,940	---	---	-13,940	---
Subtotal, Procurement, Construction, and Improvements	141,645	81,357	40,678	-100,967	-40,679
Research and Development	33,532	29,282	14,641	-18,891	-14,641

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs:					
Alien Flight School Fee (mandatory)	(6,000)	(6,000)	(6,000)	---	---
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	(250,000)	---	---
Subtotal, Fee Funded Programs	256,000	256,000	256,000	---	---
Total, Transportation Security Administration	6,483,540	6,262,391	6,800,287	+316,747	+537,896
(Discretionary Appropriations)	(9,323,540)	(10,792,391)	(10,570,287)	(+1,246,747)	(-222,104)
(Offsetting Collections)	(-2,840,000)	(-4,530,000)	(-3,770,000)	(-930,000)	(+760,000)
Fee Funded Programs	256,000	256,000	256,000	---	---
Coast Guard					
Operations and Support: 1/					
Military Personnel	5,054,656	5,362,068	5,247,722	+193,066	-114,346
Mission Support	426,418	432,873	420,206	-6,212	-12,667
Field Operations:					
Surface, Air, and Shore Operations	3,057,071	3,155,032	3,125,281	+68,210	-29,751
Command, Control, and Communications	1,162,333	1,273,515	1,261,562	+99,229	-11,953
Unallocated by PPA	---	500	---	---	-500
Subtotal, Operations and Support	9,700,478	10,223,988	10,054,771	+354,293	-169,217
(Non-Defense)	(9,170,478)	(9,693,988)	(9,524,771)	(+354,293)	(-169,217)
(Defense)	(530,000)	(530,000)	(530,000)	---	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements: 1/					
Vessels:					
In-Service Vessel Sustainment	93,300	120,000	120,000	+26,700	---
National Security Cutter	60,000	17,100	17,100	-42,900	---
Offshore Patrol Cutter	543,000	579,000	579,000	+36,000	---
Fast Response Cutter	62,000	20,000	220,000	+158,000	+200,000
Cutter Boats	20,000	6,500	6,500	-13,500	---
Polar Security Cutter	47,200	170,000	---	-47,200	-170,000
Commercially Available Polar Icebreaker	---	125,000	125,000	+125,000	---
Great Lakes Icebreaker	---	55,000	20,000	+20,000	-35,000
Waterways Commerce Cutter	77,000	98,000	1,000	-76,000	-97,000
Polar Sustainment	15,000	---	---	-15,000	---
Subtotal, Vessels	917,500	1,190,600	1,088,600	+171,100	-102,000
Aircraft:					
HC-27J Conversion/Sustainment	50,000	74,300	---	-50,000	-74,300
HC-130J Acquisition/Conversion/Sustainment	---	4,000	4,000	+4,000	---
HH-65 Conversion/Sustainment Projects	17,000	6,000	6,000	-11,000	---
MH-60T Sustainment	166,500	30,000	58,250	-108,250	+28,250

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Small Unmanned Aircraft Systems	4,500	500	500	-4,000	---
Subtotal, Aircraft	238,000	114,800	68,750	-169,250	-46,050
Other Acquisition Programs:					
Survey and Design - Vessels, Boats, and Aircraft	4,500	5,000	5,000	+500	---
Other Equipment and Systems	11,300	5,600	5,600	-5,700	---
Program Oversight and Management	20,000	21,000	21,000	+1,000	---
C4ISR	14,010	16,000	16,000	+1,990	---
CG-Logistics Information Management System (CG-LIMS)	15,000	27,700	---	-15,000	-27,700
Cyber and Enterprise Mission Platform	34,500	25,300	21,500	-13,000	-3,800
Subtotal, Other Acquisition Programs	99,310	100,600	69,100	-30,210	-31,500
Shore Facilities and Aids to Navigation:					
Major Construction; Housing; ATON; and Survey and Design	218,000	50,000	52,500	-165,500	+2,500
Major Acquisition Systems Infrastructure	191,840	89,000	130,000	-61,840	+41,000
Minor Shore	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation	414,840	144,000	187,500	-227,340	+43,500
Subtotal, Procurement, Construction, and Improvements	1,669,650	1,550,000	1,413,950	-255,700	-136,050
Research and Development	7,476	7,476	7,476	---	---
Health Care Fund Contribution (Permanent Indefinite					

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Discretionary)	252,887	277,000	277,000	+24,113	---
Mandatory Funding:					
Retired Pay	2,044,414	1,147,244	1,147,244	-897,170	---
Administrative Provisions					
Coast Guard Housing Fund (Sec. 235)	4,000	4,000	4,000	---	---
Coast Guard Housing Fund Offsetting Collections	-4,000	-4,000	-4,000	---	---
Total, Coast Guard	13,674,905	13,205,708	12,900,441	-774,464	-305,267
(Appropriations)	(13,678,905)	(13,209,708)	(12,904,441)	(-774,464)	(-305,267)
(Defense)	(530,000)	(530,000)	(530,000)	---	---
(Non-Defense)	(11,104,491)	(11,532,464)	(11,227,197)	(+122,706)	(-305,267)
(Offsetting Collections)	(-4,000)	(-4,000)	(-4,000)	---	---
(Mandatory Funding)	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
United States Secret Service					
Operations and Support:					
Protective Operations:					
Protection of Persons and Facilities	907,707	1,008,049	1,031,766	+124,059	+23,717
Protective Countermeasures	82,506	77,729	72,374	-10,132	-5,355
Protective Intelligence	94,565	81,531	84,973	-9,592	+3,442
Presidential Campaigns and National Special Security Events	73,294	209,741	243,699	+170,405	+33,958
Subtotal, Presidential Campaigns and National Special Security Events	73,294	209,741	243,699	+170,405	+33,958
Subtotal, Protective Operations	1,158,072	1,377,050	1,432,812	+274,740	+55,762
Field Operations:					
Domestic and International Field Operations	752,729	801,941	794,184	+41,455	-7,757
Support for Missing and Exploited Children Investigations	6,000	6,000	6,000	---	---
Support for Computer Forensics Training	68,526	21,976	48,612	-19,914	+26,636
Subtotal, Field Operations	827,255	829,917	848,796	+21,541	+18,879

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Basic and In-Service Training and Professional Development	138,909	123,750	115,836	-23,073	-7,914
Mission Support	610,031	613,746	610,538	+507	-3,208
Subtotal, Operations and Support	2,734,267	2,944,463	3,007,982	+273,715	+63,519
Procurement, Construction, and Improvements:					
Protection Assets and Infrastructure	52,830	51,198	59,198	+6,368	+8,000
Operational Communications/Information Technology	3,158	---	---	-3,158	---
Construction and Facility Improvements	27,900	9,900	16,400	-11,500	+6,500
Subtotal, Procurement, Construction, and Improvements	83,888	61,098	75,598	-8,290	+14,500
Research and Development	4,025	4,217	4,217	+192	---
Total, United States Secret Service	2,822,180	3,009,778	3,087,797	+265,617	+78,019

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Total, Title II, Security, Enforcement, and Investigations	47,864,179	47,255,478	51,964,627	+4,100,448	+4,709,149
(Discretionary Appropriations)	(48,876,765)	(51,027,234)	(54,976,383)	(+6,099,618)	(+3,949,149)
(Non-Defense)	(48,346,765)	(50,497,234)	(54,446,383)	(+6,099,618)	(+3,949,149)
(Defense)	(530,000)	(530,000)	(530,000)	---	---
(Offsetting Collections)	(-3,057,000)	(-4,919,000)	(-4,159,000)	(-1,102,000)	(+760,000)
(Mandatory Funding)	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---
Aviation Security Capital Fund (Mandatory)	250,000	250,000	250,000	---	---
Fee Funded Programs	2,626,597	3,300,030	3,300,030	+673,433	---
(Transfer out)	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					
Cybersecurity and Infrastructure Security Agency					
Operations and Support:					
Cybersecurity:					
Cyber Operations:					
Strategy and Performance	17,027	22,468	21,383	+4,356	-1,085
Threat Hunting	268,234	262,509	260,139	-8,095	-2,370
Vulnerability Management	218,133	204,890	208,652	-9,481	+3,762
Capacity Building	241,671	234,916	206,661	-35,010	-28,255
Operational Planning and Coordination	137,786	124,702	122,496	-15,290	-2,206
Subtotal, Cyber Operations	882,851	849,485	819,331	-63,520	-30,154
Technology and Services:					
Cybersecurity Services	7,040	6,467	7,417	+377	+950
Continuous Diagnostics and Mitigation	93,045	82,694	82,396	-10,649	-298
Joint Collaborative Environment	320,009	295,185	272,504	-47,505	-22,681
Subtotal, Technology and Services	420,094	384,346	362,317	-57,777	-22,029
Subtotal, Cybersecurity	1,302,945	1,233,831	1,181,648	-121,297	-52,183

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Infrastructure Security:					
Infrastructure Assessments and Security:					
Strategy and Performance	15,819	15,833	15,547	-272	-286
Security Programs	35,965	24,112	22,096	-13,869	-2,016
CISA Exercises	26,918	27,039	26,914	-4	-125
Assessments and Infrastructure Information	38,914	38,769	38,397	-517	-372
Bombing Prevention	35,237	22,589	30,309	-4,928	+7,720
Subtotal, Infrastructure Assessments and Security	152,853	128,342	133,263	-19,590	+4,921
Chemical Security	41,209	41,249	25,866	-15,343	-15,383
Subtotal, Infrastructure Security	194,062	169,591	159,129	-34,933	-10,462
Emergency Communications:					
Emergency Communications Preparedness	60,730	43,221	46,971	-13,759	+3,750
Priority Telecommunications Service:					
GETS/WPS/SRAS/TSP	62,887	50,526	50,375	-12,512	-151
Next Generation Networks Priority Services	13,203	4,276	4,219	-8,984	-57
Subtotal, Priority Telecommunications Services	76,090	54,802	54,594	-21,496	-208
Subtotal, Emergency Communications	136,820	98,023	101,565	-35,255	+3,542

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations:					
Regional Operations:					
Coordination and Service Delivery	23,727	29,102	27,724	+3,997	-1,378
Security Advisors	81,578	82,282	82,375	+797	+93
Chemical Inspectors	32,819	25,975	24,700	-8,119	-1,275
Subtotal, Regional Operations	138,124	137,359	134,799	-3,325	-2,560
Operations Coordination and Planning:					
Intelligence	4,940	5,147	5,060	+120	-87
Operations Center	71,410	91,781	78,376	+6,966	-13,405
Planning and Readiness	7,560	6,736	6,684	-876	-52
Business Continuity and Emergency Preparedness	3,629	3,504	3,459	-170	-45
Subtotal, Operations Coordination and Planning	87,539	107,168	93,579	+6,040	-13,589
Subtotal, Integrated Operations	225,663	244,527	228,378	+2,715	-16,149
Risk Management Operations:					
National Infrastructure Simulation Analysis Center	36,293	24,424	24,424	-11,869	---
Infrastructure Analysis	119,856	117,359	109,446	-10,410	-7,913
Subtotal, Risk Management Operations	156,149	141,783	133,870	-22,279	-7,913

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Stakeholder Engagement and Requirements:					
Sector Risk Management Agency	30,099	29,547	28,982	-1,117	-565
Council Management	14,478	17,034	16,895	+2,417	-139
Stakeholder Engagement	32,508	28,283	43,242	+10,734	+14,959
International Affairs	8,808	10,650	10,599	+1,791	-51
(Defense)	(5,813)	(7,029)	(6,995)	(+1,182)	(-34)
Subtotal, Stakeholder Engagement and Requirements	85,893	85,514	99,718	+13,825	+14,204
Mission Support:					
Mission Support	---	493,090	---	---	-493,090
(Defense)	---	(233,725)	---	---	(-233,725)
Executive Leadership and Oversight	---	---	62,943	+62,943	+62,943
(Defense)	---	---	(29,835)	(+29,835)	(+29,835)
Enterprise Services	---	---	415,563	+415,563	+415,563
(Defense)	---	---	(196,977)	(+196,977)	(+196,977)
Management and Business Activities	160,002	---	---	-160,002	---
(Defense)	(69,921)	---	---	(-69,921)	---
External Affairs	16,860	---	---	-16,860	---
(Defense)	(7,368)	---	---	(-7,368)	---
Privacy	3,612	---	---	-3,612	---
(Defense)	(1,578)	---	---	(-1,578)	---
Strategy, Policy, and Plans	10,083	---	---	-10,083	---
(Defense)	(6,655)	---	---	(-6,655)	---
Chief Technology Officer	14,350	---	---	-14,350	---
(Defense)	(6,271)	---	---	(-6,271)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Services Support Facility Management	44,120	---	---	-44,120	---
(Defense)	(19,280)	---	---	(-19,280)	---
Subtotal, Mission Support	249,027	493,090	478,506	+229,479	-14,584
Subtotal, Operations and Support	2,350,559	2,466,359	2,382,814	+32,255	-83,545
Procurement, Construction, and Improvements:					
Cybersecurity:					
Continuous Diagnostics and Mitigation	331,896	325,579	265,279	-66,617	-60,300
Threat Hunting	31,000	28,000	20,000	-11,000	-8,000
National Cybersecurity Protection System	91,193	30,000	30,000	-61,193	---
Cyber Analytics and Data System	---	166,993	145,499	+145,499	-21,494
Subtotal, Cybersecurity	454,089	550,572	460,778	+6,689	-89,794
Emergency Communications:					
Next Generation Networks Priority Services	61,158	28,623	28,623	-32,535	---
Infrastructure Security:					
CISA Gateway	6,801	6,801	---	-6,801	-6,801
Construction and Facilities Improvements:					
St. Elizabeths	27,100	---	---	-27,100	---
Subtotal, Procurement, Construction, and Improvements	549,148	585,996	489,401	-59,747	-96,595

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development:					
Infrastructure Security	1,216	1,216	793	-423	-423
Risk Management	6,215	2,715	---	-6,215	-2,715
Subtotal, Research and Development	7,431	3,931	793	-6,638	-3,138
Total, Cybersecurity and Infrastructure Security Agency	2,907,138	3,056,286	2,873,008	-34,130	-183,278
(Defense)	(2,735,460)	(2,789,796)	(2,614,251)	(-121,209)	(-175,545)
(Non-Defense)	(171,678)	(266,490)	(258,757)	(+87,079)	(-7,733)
Federal Emergency Management Agency					
Operations and Support:					
Regional Operations	196,759	215,985	210,095	+13,336	-5,890
Mitigation	71,353	74,913	75,594	+4,241	+681
Preparedness and Protection	240,815	294,251	278,940	+38,125	-15,311
Response and Recovery:					
Response	222,496	234,861	236,868	+14,372	+2,007
(Urban Search and Rescue)	(37,832)	(37,832)	(40,832)	(+3,000)	(+3,000)
Recovery	62,061	57,427	57,531	-4,530	+104
Mission Support	586,196	641,984	624,962	+38,766	-17,022
Subtotal, Operations and Support	1,379,680	1,519,421	1,483,990	+104,310	-35,431
(Defense)	(94,445)	(94,669)	(98,089)	(+3,644)	(+3,420)
(Non-defense)	(1,285,235)	(1,424,752)	(1,385,901)	(+100,666)	(-38,851)
Procurement, Construction, and Improvements:					
Operational Communications/Information Technology	15,902	21,900	21,900	+5,998	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Subtotal, Operational Communications/Information Technology	15,902	21,900	21,900	+5,998	---
Construction and Facility Improvements	77,305	37,500	36,250	-41,055	-1,250
Mission Support Assets and Infrastructure	114,523	59,737	41,378	-73,145	-18,359
Subtotal, Procurement, Construction, and Improvements	207,730	119,137	99,528	-108,202	-19,609
(Defense)	(76,313)	(46,900)	(46,900)	(-29,413)	---
(Non-defense)	(131,417)	(72,237)	(52,628)	(-78,789)	(-19,609)
Federal Assistance:					
Grants:					
State Homeland Security Grant Program	520,000	601,186	468,000	-52,000	-133,186
(Base Program)	(415,000)	(331,186)	(373,500)	(-41,500)	(+42,314)
(Operation Stonegarden)	(90,000)	(90,000)	(81,000)	(-9,000)	(-9,000)
(Tribal Security)	(15,000)	---	(13,500)	(-1,500)	(+13,500)
(Nonprofit Security)	---	(180,000)	---	---	(-180,000)
Urban Area Security Initiative	615,000	711,184	553,500	-61,500	-157,684
(Base Program)	(615,000)	(531,184)	---	(-615,000)	(-531,184)
(Nonprofit Security)	---	(180,000)	---	---	(-180,000)
Nonprofit Security Grant Program	305,000	---	274,500	-30,500	+274,500
Public Transportation Security Assistance	105,000	100,000	94,500	-10,500	-5,500
(Amtrak Security)	(10,000)	(10,000)	(9,000)	(-1,000)	(-1,000)
(Over-the-Road Bus Security)	(2,000)	(2,000)	(1,800)	(-200)	(-200)
Port Security Grants	100,000	100,000	90,000	-10,000	-10,000
Assistance to Firefighter Grants	360,000	370,000	324,000	-36,000	-46,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Staffing for Adequate Fire and Emergency Response (SAFER) Grants	360,000	370,000	324,000	-36,000	-46,000
Emergency Management Performance Grants	355,000	355,000	319,500	-35,500	-35,500
Flood Hazard Mapping and Risk Analysis Program (RiskMAP)	312,750	350,000	281,475	-31,275	-68,525
Regional Catastrophic Preparedness Grants	12,000	12,000	10,800	-1,200	-1,200
Emergency Food and Shelter	130,000	130,000	117,000	-13,000	-13,000
Tribal Homeland Security Grant Program	---	15,000	---	---	-15,000
Shelter and Services Program	---	83,500	---	---	-83,500
Critical Infrastructure Cybersecurity Grant Program	---	50,000	---	---	-50,000
Next Generation Warning System	56,000	---	40,000	-16,000	+40,000
Community Project Funding	335,145	---	293,757	-41,388	+293,757
Subtotal, Grants	3,565,895	3,247,870	3,191,032	-374,863	-56,838
Targeted Violence and Terrorism Prevention Grants (by transfer)	(20,000)	(20,000)	(18,000)	(-2,000)	(-2,000)
Alternatives to Detention Case Management Grants (by transfer)	(20,000)	(15,000)	(15,000)	(-5,000)	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Shelter and Services Program (by transfer)	(800,000)	---	(650,000)	(-150,000)	(+650,000)
Subtotal, Grants (with transfers)	4,405,895	3,282,870	3,874,032	-531,863	+591,162
Education, Training, and Exercises:					
Center for Domestic Preparedness	71,031	71,592	71,352	+321	-240
Center for Homeland Defense and Security	18,000	18,000	16,200	-1,800	-1,800
Emergency Management Institute	30,777	32,515	32,240	+1,463	-275
U.S. Fire Administration	58,287	60,331	59,975	+1,688	-356
National Domestic Preparedness Consortium	101,000	101,000	90,900	-10,100	-10,100
Continuing Training Grants	16,000	12,000	14,400	-1,600	+2,400
National Exercise Program	21,024	21,049	20,920	-104	-129
Subtotal, Education, Training, and Exercises	316,119	316,487	305,987	-10,132	-10,500
Subtotal, Federal Assistance	3,882,014	3,564,357	3,497,019	-384,995	-67,338
(Defense)	(56,000)	---	(40,000)	(-16,000)	(+40,000)
(Non-defense)	3,826,014	3,564,357	3,457,019	-368,995	-107,338
(by transfer)	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)
Subtotal, Federal Assistance (with transfer)	4,722,014	3,599,357	4,180,019	-541,995	+580,662
Disaster Relief Fund:					
Base Disaster Relief	---	145,341	---	---	-145,341
Disaster Relief Category 1/	19,945,000	20,261,000	20,261,000	+316,000	---
Subtotal, Disaster Relief Fund	19,945,000	20,406,341	20,261,000	+316,000	-145,341

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Flood Insurance Fund:					
Floodplain Management and Mapping	206,500	221,066	221,066	+14,566	---
Mission Support	18,500	18,917	18,917	+417	---
Subtotal, National Flood Insurance Fund	225,000	239,983	239,983	+14,983	---
Offsetting Fee Collections	-225,000	-239,983	-239,983	-14,983	---
Administrative Provision					
Radiological Emergency Preparedness Program (Sec. 308):					
Operating Expenses	33,630	34,000	34,000	+370	---
Offsetting Collections	-33,630	-34,000	-34,000	-370	---
Subtotal, Administrative Provision	---	---	---	---	---
Total, Federal Emergency Management Agency	25,414,424	25,609,256	25,341,537	-72,887	-267,719
(Discretionary Appropriations)	(25,673,054)	(25,883,239)	(25,615,520)	(-57,534)	(-267,719)
(Defense)	(226,758)	(141,569)	(184,989)	(-41,769)	(+43,420)
(Non-Defense)	(25,446,296)	(25,741,670)	(25,430,531)	(-15,765)	(-311,139)
(Disaster Relief Category)	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular appropriations, not Disaster Relief)	(5,501,296)	(5,480,670)	(5,169,531)	(-331,765)	(-311,139)
(Offsetting Collections)	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer)	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Total, Title III, Protection, Preparedness, Response, and Recovery	28,321,562	28,665,542	28,214,545	-107,017	-450,997
(Discretionary Appropriations)	(28,580,192)	(28,939,525)	(28,488,528)	(-91,664)	(-450,997)
(Defense)	(2,962,218)	(2,931,365)	(2,799,240)	(-162,978)	(-132,125)
(Non-Defense)	(25,617,974)	(26,008,160)	(25,689,288)	(+71,314)	(-318,872)
(Disaster Relief Category)	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular Appropriations)	(5,672,974)	(5,747,160)	(5,428,288)	(-244,686)	(-318,872)
(Offsetting Collections)	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer)	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES					
U.S. Citizenship and Immigration Services					
Operations and Support:					
Employment Status Verification	109,611	111,865	111,085	+1,474	-780
Application Processing	133,370	743,329	160,055	+26,685	-583,274
Subtotal, Operations and Support	242,981	855,194	271,140	+28,159	-584,054
Federal Assistance	25,000	10,000	10,000	-15,000	---
Fee Funded Programs:					
Immigration Examinations Fee Account:					
Adjudication Operations:					
Field Operations Directorate	(1,011,452)	(1,051,375)	(1,040,649)	(+29,197)	(-10,726)
Fraud Detection and National Security Directorate	(253,755)	(263,779)	(266,092)	(+12,337)	(+2,313)
Service Center Operations Directorate	(552,135)	(576,702)	(622,267)	(+70,132)	(+45,565)
Support Services	(100,516)	(282,355)	(195,615)	(+95,099)	(-86,740)
Subtotal, Adjudication Operations	1,917,858	2,174,211	2,124,623	+206,765	-49,588

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Immigration Policy and Support	(1,608,393)	(1,218,924)	(1,413,157)	(-195,236)	(+194,233)
Refugee and Asylum Operations	(372,890)	(431,450)	(424,950)	(+52,060)	(-6,500)
Immigration Records and Applicant Services	(449,213)	(456,732)	(605,761)	(+156,548)	(+149,029)
Premium Processing (Including Transformation)	(1,138,971)	(1,263,832)	(1,332,887)	(+193,916)	(+69,055)
Subtotal, Immigration Examinations Fee Account	(5,487,325)	(5,545,149)	(5,901,378)	(+414,053)	(+356,229)
H1-B Non-Immigrant Petitioner Account:					
Adjudication Services:					
Service Center Operations	(20,000)	(24,856)	(20,000)	---	(-4,856)
Fraud Prevention and Detection Account:					
Adjudication Services:					
District Operations	(53,960)	(61,557)	(28,663)	(-25,297)	(-32,894)
Service Center Operations	---	---	(27,129)	(+27,129)	(+27,129)
Asylum and Refugee Operating Expenses	---	---	(348)	(+348)	(+348)
Subtotal, Fraud Prevention and Detection Account	53,960	61,557	56,140	+2,180	-5,417
EB-5 Integrity Fund	---	(8,760)	(8,760)	(+8,760)	---
Subtotal, Fee Funded Programs	5,561,285	5,640,322	5,986,278	+424,993	+345,956
Total, U.S. Citizenship and Immigration Services	267,981	865,194	281,140	+13,159	-584,054
Fee Funded Programs	5,561,285	5,640,322	5,986,278	+424,993	+345,956

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Law Enforcement Training Centers					
Operations and Support:					
Law Enforcement Training	322,509	325,543	324,087	+1,578	-1,456
Mission Support	32,043	33,555	33,013	+970	-542
Subtotal, Operations and Support	354,552	359,098	357,100	+2,548	-1,998
Procurement, Construction, and Improvements:					
Construction and Facility Improvements	51,995	20,100	20,100	-31,895	---
Total, Federal Law Enforcement Training Centers	406,547	379,198	377,200	-29,347	-1,998
Science and Technology					
Operations and Support:					
Laboratory Facilities	127,522	128,828	128,373	+851	-455
Acquisition and Operations Analysis	92,375	77,720	77,720	-14,655	---
Mission Support	164,210	165,497	163,718	-492	-1,779
Subtotal, Operations and Support	384,107	372,045	369,811	-14,296	-2,234
Procurement, Construction, and Improvements:					
Laboratory Facilities:					
Plum Island Closure and Support	13,466	33,579	1,000	-12,466	-32,579
Critical Repair/Replacement Requirement	35,750	10,000	5,000	-30,750	-5,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Detection Sciences Testing and Applied Research Center	6,000	35,000	55,000	+49,000	+20,000
Subtotal, Procurement, Construction, and Improvements	55,216	78,579	61,000	+5,784	-17,579
Research and Development:					
Research, Development, and Innovation	407,681	385,508	259,786	-147,895	-125,722
University Programs	53,537	51,037	51,037	-2,500	---
Subtotal, Research and Development	461,218	436,545	310,823	-150,395	-125,722
Total, Science and Technology	900,541	887,169	741,634	-158,907	-145,535
Countering Weapons of Mass Destruction Office					
Operations and Support:					
Mission Support	85,570	94,951	93,916	+8,346	-1,035
Capability and Operations Support	66,400	69,364	69,364	+2,964	---
Subtotal, Operations and Support	151,970	164,315	163,280	+11,310	-1,035
Procurement, Construction, and Improvements:					
Large Scale Detection Systems	66,137	35,678	35,678	-30,459	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Portable Detection Systems	9,067	6,660	6,660	-2,407	---
Subtotal, Procurement, Construction, and Improvements	75,204	42,338	42,338	-32,866	---
Research and Development:					
Transformational R&D/Technical Forensics:					
Transformational R&D	37,004	39,460	39,460	+2,456	---
Technical Forensics	2,000	6,530	6,530	+4,530	---
Subtotal, Transformational R&D/Technical Forensics	39,004	45,990	45,990	+6,986	---
Detection Capability Development and Rapid Capabilities:					
Detection Capability Development	25,611	14,948	14,948	-10,663	---
Subtotal, Detection Capability Development and Rapid Capabilities	25,611	14,948	14,948	-10,663	---
Subtotal, Research and Development	64,615	60,938	60,938	-3,677	---
Federal Assistance:					
Capability Building:					
Training, Exercises, and Readiness	19,559	21,268	21,268	+1,709	---
Securing the Cities	34,628	34,465	34,465	-163	---
Biological Support	84,996	104,737	87,152	+2,156	-17,585
Subtotal, Capability Building	139,183	160,470	142,885	+3,702	-17,585

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Subtotal, Federal Assistance	139,183	160,470	142,885	+3,702	-17,585
Total, Countering Weapons of Mass Destruction	430,972	428,061	409,441	-21,531	-18,620
Total, Title IV, Research, Development, Training, and Services	2,006,041	2,559,622	1,809,415	-196,626	-750,207
Fee Funded Programs	5,561,285	5,640,322	5,986,278	+424,993	+345,956

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - GENERAL PROVISIONS					
Presidential Residence Protection Assistance(Sec. 528)	3,000	---	---	-3,000	---
FY22 CPF correction (Sec. 542)	3,000	---	---	-3,000	---
CBP Border Management (Sec. 548)	1,563,143	---	---	-1,563,143	---
ICE Border Management (Sec. 548)	339,658	---	---	-339,658	---
OSEM Operations and Support (70 23/24 0100) (Sec. 543) (rescission)	---	-800	-800	-800	---
Management Directorate (70 x 0113) (Sec. 543) (rescission)	---	-4,100	-4,100	-4,100	---
Management Directorate PC&I FY22 (P.L. 117-103) (rescission)	-113,000	---	---	+113,000	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-73,246	---	---	+73,246	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-23,182	---	---	+23,182	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-33,400	---	---	+33,400	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-10,100	---	---	+10,100	---
CBP PC&I (70 x 0532) (Sec. 543) (rescission)	---	-1,473	-1,473	-1,473	---
CBP BSFIT (70 x 0533) (Sec. 543) (rescission)	---	-1,842	-1,842	-1,842	---
CBP Air and Marine Interdiction (070 x 0544) (Sec. 543) (rescission)	---	-452	-450	-450	+2
ICE Operations and Support (70 23/24 0540) (Sec. 543) (rescission)	---	-3,000	-3,000	-3,000	---
ICE Operations and Support (70 x 0540) (Sec. 543) (rescission)	---	-2,093	-782	-782	+1,311
ICE Automation Modernization (70 x 0543) (Sec. 543) (rescission)	---	-10	-11	-11	-1
TSA Transportation Security Support (70 x 0554) (rescission)	-12	---	---	+12	---
Coast Guard AC&I (70 x 0613) (Sec. 543) (rescission)	---	-22,600	-22,600	-22,600	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Coast Guard PC&I (Sec. 543) (rescission)	---	---	-150,000	-150,000	-150,000
Coast Guard PC&I (P.L. 116-93) (FY20) (rescission)	-42,730	---	---	+42,730	---
Coast Guard RDT&E (P.L. 116-6) (FY19) (rescission)	-19,000	---	---	+19,000	---
USSS O&S (70 x 0400) (Sec. 543) (rescission)	---	-2,400	-2,400	-2,400	---
USSS PC&I (70 23/25 0401) Sec. 543) (rescission)	---	-4,000	-4,000	-4,000	---
CISA PC&I (70 23/27 0412) (Sec. 543) (rescission)	---	-3,500	-3,500	-3,500	---
CISA R&D (70 23/24 0805) (Sec. 543) (rescission)	---	-2,000	-2,000	-2,000	---
Information Analysis and Infrastructure Protection OE (70 x 0900) (rescission) (defense)	-51	---	---	+51	---
FEMA State and Local Programs (70 x 0560)(rescission)	-65	---	---	+65	---
FEMA Predisaster Mitigation Fund (70 x 0716) (Sec. 543) (rescission)	---	-5,821	-5,821	-5,821	---
USCIS Operations and Support (70 X 0300) (Sec. 543) (rescission)	-187	---	-40	+147	-40
USCIS Operations and Support (P.L. 117-103) (rescission)	-32,750	---	---	+32,750	---
FLETC PC&I (70 20/24 0510) (Sec. 543) (rescission)	---	-800	-47	-47	+753
S&T Operations and Support (70 x 0800) (Sec. 543) (rescission)	---	-900	-900	-900	---
CWMD PC&I (70 22/24 0862) (Sec. 543)(rescission)	---	---	-2,900	-2,900	-2,900
CWMD PC&I (70 23/25 0862) (Sec. 543) (rescission)	---	---	-19,700	-19,700	-19,700
CWMD R&D (70 22/24 0860) (Sec. 543) (rescission)	---	-389	-2,000	-2,000	-1,611
CWMD R&D (70 23/25 0860) (Sec. 543)(rescission)	---	---	-11,208	-11,208	-11,208
CWMD R&D (70 x 0860) (Sec. 543) (rescission)	---	-11	-11	-11	---
DHS Lapsed Balances (non-defense) (rescission)	-44,997	---	-54,995	-9,998	-54,995
DHS Lapsed Balances (defense) (rescission)	-1,167	---	-1,240	-73	-1,240
DHS Nonrecurring Expenses Fund (70 x 1914) (Sec. 545) (rescission)	---	---	-700	-700	-700
Payment from the presidential election campaign fund	---	---	-320,000	-320,000	-320,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Derived by transfer from P.L. 117-58	---	---	-364,000	-364,000	-364,000
Unobligated Balances (rescission)	---	---	-718,692	-718,692	-718,692
Total, Title V, General Provisions	1,514,914	-56,191	-1,699,212	-3,214,126	-1,643,021
(Defense)	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Non-Defense)	(1,516,132)	(-54,191)	(-1,695,972)	(-3,212,104)	(-1,641,781)

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328 DIVISION N)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer) (emergency)	(14,000)	---	---	(-14,000)	---
Coast Guard					
Operations and Support (emergency)	39,250	---	---	-39,250	---
Procurement, Construction, and Improvements (emergency)	115,500	---	---	-115,500	---
Total, Coast Guard	154,750	---	---	-154,750	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Emergency Management Agency					
Disaster Relief Fund (emergency)	5,000,000	---	---	-5,000,000	---
transfer out (emergency)	(-13,000)	---	---	(+13,000)	---
Hermit's Peak/Calf Canyon Fire Assistance Account (emergency)	1,450,000	---	---	-1,450,000	---
transfer out (emergency)	(-1,000)	---	---	(+1,000)	---
General Provisions - this Title					
Immigration User Fee reimbursement (emergency)	309,000	---	---	-309,000	---
Total, Federal Emergency Management Agency	6,759,000	---	---	-6,759,000	---
Total, Disaster Relief Supplemental Appropriations Act, 2023	6,913,750	---	---	-6,913,750	---

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CONTINUING APPROPRIATIONS ACT, 2024					
(P.L. 118-15 DIVISION A)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer)(Sec. 129)(emergency)	---	---	(2,000)	(+2,000)	(+2,000)
Operations and Support (transfer out) (Sec. 129) (emergency)	---	---	(-2,000)	(-2,000)	(-2,000)
Total, Office of the Inspector General	---	---	---	---	---
Federal Emergency Management AgencY					
Disaster Relief Fund:					
Base Disaster Relief (Sec. 129) (emergency)	---	---	500,000	+500,000	+500,000
Disaster Relief Category (Sec. 129) (emergency)	---	---	15,500,000	+15,500,000	+15,500,000
Total, Consolidated Appropriations, Act 2024	---	---	16,000,000	+16,000,000	+16,000,000
Total, Other Appropriations	6,913,750	---	16,000,000	+9,086,250	+16,000,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand Total	89,605,164	81,797,776	99,242,244	+9,637,080	+17,444,468
(Discretionary Appropriations)	(86,469,996)	(88,104,093)	(90,431,582)	(+3,961,586)	(+2,327,489)
(Defense)	(3,501,218)	(3,461,365)	(3,329,240)	(-171,978)	(-132,125)
(Non-Defense)	(82,968,778)	(84,642,728)	(87,102,342)	(+4,133,564)	(+2,459,614)
(Disaster Relief Category)	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Other Non-Defense)	(63,023,778)	(64,381,728)	(66,841,342)	(+3,817,564)	(+2,459,614)
(Rescissions) (Defense)	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Rescissions) (Non-defense)	(-392,669)	(-54,191)	(-1,011,972)	(-619,303)	(-957,781)
(Offsetting Collections)	(-5,429,109)	(-7,397,370)	(-7,321,370)	(-1,892,261)	(+76,000)
(Emergency Appropriations)	(6,913,750)	---	(16,000,000)	(+9,086,250)	(+16,000,000)
(Mandatory Funding)	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---
(By transfer)	854,000	35,000	683,000	-171,000	+648,000
(Transfer out)	-854,000	-35,000	-683,000	+171,000	-648,000
(Transfer out) (emergency)	-14,000	---	-2,000	+12,000	-2,000
Aviation Security Capital Fund	250,000	250,000	250,000	---	---
Fee Funded Programs	7,937,882	8,690,352	9,036,308	+1,098,426	+345,956
(Grand Total without Other Appropriations)	(82,691,414)	(81,797,776)	(83,242,244)	(+550,830)	(+1,444,468)

1/ Budget Request includes amendments transmitted on
May 9, 2023

DIVISION D—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS, ACT, 2024

The explanatory statement accompanying this division is approved and indicates Congressional intent. Unless otherwise noted, the language set forth in Senate Report 118–84 carries the same weight as language included in this explanatory statement and should be complied with unless specifically addressed to the contrary in this explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

In providing the operating plan required by section 516 of this Act, the departments and agencies funded in this Act are directed to include all programs, projects, and activities, including those in Senate Report 118–84 and this explanatory statement accompanying this Act. All such programs, projects, and activities are subject to the provisions of this Act.

In cases where Senate Report 118–84 or this explanatory statement directs the submission of a report, that report is to be submitted to the Committees on Appropriations of the House of Representatives and the Senate. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House of Representatives Subcommittee on Labor, Health and Human Services, Education, and Related Agencies and the Senate Subcommittee on Labor, Health and Human Services, Education, and Related Agencies.

Each department and agency funded in this Act shall follow the directives set forth in this Act and the accompanying explanatory statement and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the explanatory statement accompanying this Act. Funding levels that are not displayed in the detailed table are identified within this explanatory statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's Budget so it can be considered by the Committees.

Budget Submission.—As part of the President's Budget Request, each Department is directed to provide the Committees in electronic format a table that corresponds with every program line found in the detailed table at the end of this explanatory statement. Such a table shall include a column for the most recently enacted appropriation, the current year, and the budget year, assuming current law.

Congressional Reports.—Each department or agency is directed to provide the Committees, within 30 days from the date of enactment of this Act and quarterly thereafter, a summary describing each requested report to the Committees along with related actions completed in the current and prior quarters and planned actions to be completed in future quarters. Such a summary shall be cumulative for all fiscal years for which any report remains outstanding.

Questions for the Record.—The agreement notes the inclusion of section 527 of this Act, which requires each Department and agency to provide answers to questions submitted for the record within 45 business days after receipt. The agreement expects each Department and agency to notify the Committees at least 7 days in advance if they do not anticipate meeting this statutory requirement.

TITLE I—DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

Anonymous Workforce Development Talent Portals.—The agreement encourages the Employment and Training Administration (ETA) to collaborate with State and local workforce development boards to ensure that candidate matching algorithms are used to lower barriers to employment in a manner consistent with all applicable laws and regulations.

Within the total provided for the Dislocated Worker National Reserve, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Workforce Opportunity for Rural Communities	$50,000,000
Strengthening Community Colleges Training Grants	65,000,000
Cybersecurity Grant	10,000,000
Career Pathways for Youth Grants	20,000,000

Dislocated Worker National Reserve Grantmaking.—The agreement directs ETA to fully fund the Workforce Opportunity for Rural Communities Grants, Strengthening Community Colleges Training Grants, and Career Pathways for Youth Grants from the Consolidated Appropriations Act, 2023 (P.L. 117–328) and all Dislocated Worker Grant applications that were received or under review as of January 25, 2024, with funds provided in P.L. 117–328.

Dislocated Worker National Reserve Grantee Performance Reporting.—Consistent with the requirements of section 116(b)(2)(A)(i) of the Workforce Innovation and Opportunity Act (29 U.S.C. 3141), the agreement directs the Department to require that all grantees receiving awards funded through the Dislocated Worker National Reserve report on the employment, earnings, and credential attainment outcomes of program participants. The agreement directs the Department to include program participant outcomes disaggregated by grantee on its website.

Cybersecurity and Software Development Employment Opportunities.—The agreement provides $10,000,000 for competitive grants to institutions of higher education, as defined in section 101 of the Higher Education Act (20 U.S.C. 1001), State Workforce Agencies, local workforce development boards, and employer associations for the purpose of targeted high-skill job training in cybersecurity and cybersecurity software development. The Department is directed to provide the Committees a briefing on this initiative within 120 days of the enactment of this Act.

Apprenticeship Grant Program

The agreement provides $285,000,000 to support registered apprenticeships.

Briefing.—The Department is directed to provide the Committees with a briefing not less than 30 days before issuing a funding opportunity announcement for the apprenticeship program.

Parents of Dependent Children.—The agreement encourages the Department to provide grantees guidance related to coordinating with community-based providers of wrap around services to support parents of dependent children enrolled in registered apprenticeship and pre-apprenticeship programs.

Pay for Success.—The agreement directs the Department to assess the feasibility of supporting a pay-for-success initiative to increase and expand registered apprenticeship programs funded through the Apprenticeship Program and to share its findings with the Committees within 180 days of enactment of this Act.

Water and Wastewater System Operators.—The agreement is concerned about the nationwide shortage of water and wastewater operators, particularly in rural areas, and urges the Secretary to make funding available through workforce development and registered apprenticeship activities funded under this agreement for registered apprenticeship programs consistent with National Guideline Standards of Apprenticeship for Water and Wastewater System Operations Specialists and the Workforce Innovation and Opportunity Act. The Department is directed to highlight the availability of funding opportunities that may support such activities, and to provide technical assistance and outreach to potential grantees with an emphasis on sectors underrepresented in the apprenticeship program with demonstrated shortages.

Community Project Funding/Congressionally Directed Spending

The agreement includes $107,834,000 for the projects, and in the amounts, specified in the table titled ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

Cost-Benefit Analysis of Benefit Payment Control Activities.—The agreement directs the Department to publicly release a report within 270 days of enactment of this Act estimating the return on investment and cost effectiveness of existing State-level benefit payment control operations.

Unemployment Insurance Compensation.—The agreement directs the Department, in the event additional funds are provided to States under the Average Weekly Insured Unemployment contingency authority, to notify the Committees how much funding was provided to each State within 15 days of funding being provided.

PROGRAM ADMINISTRATION

Technical Assistance.—The agreement encourages the Department to prioritize technical assistance and support to Hispanic Serving Institutions, Historically Black Colleges and Universities (HBCU), Tribal Colleges and Universities (TCU), and other Minority Serving Institutions (MSI), especially those that disproportionately serve low-income students and have strong partnerships with workforce development partners, when issuing new funding opportunity announcements.

EMPLOYEE BENEFITS SECURITY ADMINISTRATION

Implementation of Employee Ownership Initiative.—The agreement reiterates the expectation and request described under this heading in Senate Report 118–84.

OFFICE OF WORKERS' COMPENSATION PROGRAMS

BLACK LUNG DISABILITY TRUST FUND

Black Lung Benefits Claim Processing.—The agreement notes that existing processes and resource constraints contribute to lengthy delays in processing black lung claims, impeding access to medical care while claims are pending. The agreement directs the Department to provide a report to the Committees on the Department's efforts to improve the speed and quality of black lung claims processing, within 90 days of enactment of this Act.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)

SALARIES AND EXPENSES

Coordination.—The agreement supports efforts by OSHA to coordinate with the Environmental Protection Agency and National Institute for Occupational Safety and Health on implementing their respective responsibilities on cross-cutting occupational exposure issues, particularly in ways that improve efforts of the agencies to achieve protections for workers, increase transparency,

and maximize coordination of work. The agreement requests an update on such efforts within 180 days of enactment of this Act.

MINE SAFETY AND HEALTH ADMINISTRATION (MSHA)

SALARIES AND EXPENSES

Inspector Training.—The agreement expects MSHA to continue required training for inspectors, including those who are transitioning from inspecting coal mines to metal/non-metal operations and newly hired inspectors, to support consistent enforcement and miner safety.

DEPARTMENTAL MANAGEMENT

Investments in Impoverished Areas.—The agreement directs the Department to update the report provided to the Committees in response to the House Report 117–403 directive to include persistent poverty percentages for competitions in fiscal year 2024 once those data are available.

Waste, Fraud, and Abuse.—The agreement directs the Department to brief the Committees, within 180 days of enactment of this Act, on the steps being taken to recover money that was lost due to fraudulent payments and the steps being taken to strengthen program integrity, including by implementing the Government Accountability Office's (GAO) recommendations and supporting recommendations needed to strengthen program integrity in the Unemployment Insurance program, which has longstanding problems with payment accuracy and program integrity.

GENERAL PROVISIONS

The agreement updates a provision related to ETA technical assistance and program integrity.

The agreement updates a provision related to an evaluation reservation.

The agreement modifies a provision related to Job Corps centers real property.

The agreement modifies a provision related to H–1B fees.

The agreement includes a new provision related to Dislocated Worker National Reserve funding.

The agreement includes a new provision making a technical correction to Public Law 117–328.

The agreement includes a new provision related to Atlanta Job Corps Center construction.

TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS)

HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)

PRIMARY HEALTH CARE

Health Centers

Within the total provided for the Health Centers program, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Addressing Intimate Partner Violence and Project Catalyst	$2,000,000
Alcee L. Hastings Program for Advanced Cancer Screening	10,000,000
Early Childhood Development	30,000,000
Ending the HIV Epidemic	157,250,000
Native Hawaiian Health Care	27,000,000
Papa Ola Lokahi (non-add)	*10,000,000*
School Based Health Centers	55,000,000
Technical Assistance	2,500,000

HEALTH WORKFORCE

National Health Service Corps (Corps)

The agreement notes the importance of the Corps scholarship and loan-repayment programs in all 50 States and encourages HHS to examine ways to incentivize individuals to work in their home State or the State in which they received their education.

Maternity Care Target Areas.—The agreement includes $8,000,000, an increase of $3,000,000, within the total for the Corps to support loan repayment and scholarships for maternity care services in health professional shortage areas.

Scholarships for Disadvantaged Students

Midwife Training.—The agreement continues $5,000,000 to support grants to educate midwives to address the national shortage of maternity care providers.

Primary Care Training and Enhancement

Administrative Academic Units.—The agreement supports inclusion of administrative academic units within medical schools, however, the directive in Senate Report 118–84 is not included.

Eating Disorders Screening and Referrals.—The agreement includes $1,000,000 as described in Senate Report 118–84.

Oral Health Training

The agreement includes not less than $15,000,000 for State Oral Health Workforce grants, not less than $13,000,000 for General Dentistry programs, and not less than $13,000,000 for Pediatric Dentistry programs. The agreement reiterates the directives found under this program in Senate Report 118–84.

Area Health Education Centers (AHECs)

Within the total, the agreement includes no less than $3,000,000 to continue competitive grants for AHEC recipients to expand experiential learning opportunities through simulation labs designed to educate and train health care professionals serving rural, medically underserved communities. HRSA shall include as an allowable use the purchase of simulation training equipment.

Mental and Behavioral Health

Graduate Psychology Education.—The agreement includes $25,000,000 for this activity.

Behavioral Health Workforce Education and Training

The agreement continues $153,000,000 for Behavioral Health Workforce Education and Training, including $40,000,000 for the Substance Use Disorder Treatment and Recovery Loan Repayment program.

Mental and Substance Use Disorder Workforce Training Demonstration.—The agreement includes $34,700,000 for this activity. Within the total, the agreement includes $25,000,000 for the Addiction Medicine Fellowship Program as described in Senate Report 118–84.

Peer Support.—The agreement includes no less than $14,000,000 for this activity, as described in Senate Report 118–84.

Nursing Workforce Development Programs

Community Colleges in the Nursing Workforce Programs.—The agreement directs HRSA to make information available online, within 180 days of enactment of this Act, on the participation of community colleges in programs for increasing the supply of the nursing workforce.

Advanced Nursing Education

Certified Nurse Midwives.—The agreement continues $8,000,000 for this activity as described in Senate Report 118–84.

Sexual Assault Nurse Examiners Program.—The agreement continues $15,000,000 for this activity as described in Senate Report 118–84.

Nurse Education, Practice, Quality and Retention

Experiential Learning Opportunities/Simulation Training.—Within this total, the agreement provides $10,750,000 for the continuation of grants to enhance nurse education through the expansion of experiential learning opportunities. The grants shall include as an allowable use the purchase of simulation training equipment.

Registered Nurse (RN) Shortages.—The agreement includes an increase of $5,000,000 for grants to increase the supply of registered nurses. The agreement directs HRSA to give priority in new funding announcements to public entities for training additional RNs, specifically for long term and acute care settings. In addition, the agreement directs HRSA to give priority to applicants in States listed by HRSA as having the greatest shortages.

Medical Student Education

The agreement directs HRSA to give priority to applications from academic institutions located in States with the greatest number of Federally recognized Tribes. The agreement also directs HRSA to give priority to applications from public universities with a demonstrated public-private partnership.

Pediatric Specialty Loan Repayment Program

The agreement directs HRSA to work with stakeholders with expertise in pediatric specialty care to ensure that the program and application process reflects the unique nature of pediatric specialty care, including ensuring that any clinical and service hour requirements and service site eligibility criteria are consistent with pediatric specialty practice and reflect the regionalization of pediatric specialty care.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant

Birth Center Expansion.—The agreement requests a plan within 180 days of enactment of this Act on steps that HRSA can take to assist birth center expansion in rural and urban maternity care deserts.

Maternal and Child Health Block Grant Special Projects of Regional and National Significance (SPRANS)

Within the total provided for SPRANS, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Early Childhood Development Expert Grants	$10,000,000
Epilepsy	3,642,000
Fetal Alcohol Syndrome	1,000,000
Fetal Infant and Child Death Review	5,000,000
Hereditary Hemorrhagic Telangiectasia	2,000,000
Infant-Toddler Court Teams	18,000,000
Minority-Serving Institutions	10,000,000
Oral Health	5,250,000
Regional Pediatric Pandemic Network	25,000,000
Sickle Cell Disease	7,000,000
State Maternal Health Innovation Grants	55,000,000

Infant-Toddler Court Teams.—The agreement directs HRSA to allocate funding to ensure continuation of existing grantees, technical assistance, and other activities.

Oral Health.—The agreement continues demonstration projects to increase the implementation of integrating oral health and primary care practice. The Chief Dental Officer is directed to lead in the design, monitoring, oversight, and implementation of such projects.

Sickle Cell Disease Treatment Demonstration Program

The agreement encourages HRSA, in collaboration with the Sickle Cell Data Collection program at the Centers for Disease Control and Prevention, to support surveillance activities and data collection through this program, as well as existing programs that provide transition support, training, technical assistance, educational opportunities, and improved access to care and treatment decision-making processes.

Autism and Other Developmental Disorders

Leadership Education in Neurodevelopmental and Related Disabilities Program.—The agreement continues not less than $38,245,000 for this activity.

Heritable Disorders

Severe Combined Immune Deficiency (SCID).—The agreement continues $4,000,000

to support newborn screening and follow-up for SCID and other newborn screening disorders.

RYAN WHITE HIV/AIDS PROGRAM

Ending the HIV Epidemic.—The agreement continues $165,000,000 for this initiative.

HEALTH SYSTEMS

Organ Transplantation

Modernization Initiative.—The agreement includes an increase of $23,000,000 to support this initiative as described in the fiscal year 2024 budget request and in accordance with P.L. 118–14.

RURAL HEALTH

Rural Outreach Grants

Delta States Rural Development Network Grant Program.—The agreement includes not less than $29,000,000, an increase of $2,000,000, for the Delta States Rural Development Network Grant Program and the Delta Region Community Health Systems Development Program. In addition, of the funds provided, the agreement provides not less than $15,000,000 to support HRSA's collaboration with the Delta Regional Authority to continue the Delta Region Community Health Systems Development Program to help underserved rural communities better address their health care needs.

Rural Northern Border Region Healthcare Support Program.—The agreement provides no less than $4,000,000, an increase of $1,000,000, for HRSA's collaboration with the Northern Border Regional Commission (NBRC) to provide direct support to member States to help underserved rural communities with planning and implementing health care service improvements.

Appalachian Region Healthcare Support Program.—The agreement provides no less than $1,500,000 for HRSA to collaborate with the Appalachian Regional Commission to provide direct support to member States to help underserved rural communities with planning and implementing health care service improvements.

Rural Maternity and Obstetrics Management Strategies (RMOMS).—The agreement includes not less than $12,000,000 for RMOMS.

Rural Residency Planning and Development

Within the amount for this program, the agreement continues $2,000,000 for family medicine/obstetrics training programs in States with high infant morbidity and mortality rates.

Rural Communities Opioid Response Program

The agreement continues $145,000,000 for this program. Within the funding provided, the agreement includes $10,000,000 to continue the three Rural Centers of Excellence (Centers), as established by P.L. 115–245 and continued through P.L. 116–260 and 117–103. The agreement recognizes the work of the Centers in addressing substance use disorder within rural communities through various evidence-based treatment and recovery models and encourages outreach into other underserved communities. Within the total, the agreement also continues $4,000,000 to support career and workforce training services for the NBRC.

Rural Hospital Stabilization Pilot Program

The agreement includes $4,000,000 as proposed in the fiscal year 2024 budget request for this program.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

Data Collection.—The agreement expects HRSA to clearly communicate with grantees involved in any data collection, whether the information being collected is optional for reporting or required information as part of a grant.

Oral Health Literacy.—The agreement includes $300,000 to continue an oral health awareness and education campaign across HRSA divisions. The agreement directs HRSA to identify oral health literacy strategies that are evidence based and focused on oral health care prevention and education, including prevention of oral disease such as early childhood and other caries, periodontal disease, and oral cancer.

Community Projects/Congressionally Directed Spending

The agreement includes $890,788,000 for the projects, and in the amounts, specified in the table titled ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

Telehealth

Telehealth Centers of Excellence.—The agreement continues $8,500,000 for the currently awarded sites.

Telehealth Technology-Enabled Learning.—The agreement includes an increase of $4,000,000 for HRSA to integrate and implement a robust telementoring initiative at an academic medical center with existing Federal support and expertise in the field. This should include technology enabled delivery of evidence-based curricula, offering of practice based, culturally responsive care, and advancing the skill set of health care workers.

COVERED COUNTERMEASURES PROCESS FUND

Within 180 days of the date of enactment of this Act, the Department is directed to provide the committees of jurisdiction a report on its progress for COVID countermeasure claims that have been filed within the Countermeasures Injury Compensation Program but have not yet been resolved or compensated and options to address the backlog of cases awaiting review.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement provides $9,222,090,000 in total program level funding for the Centers for Disease Control and Prevention (CDC), which includes $7,937,588,000 in budget authority and $1,186,200,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

Within the total provided for the National Center for Immunization and Respiratory Diseases, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Section 317 Immunization Program	$681,933,000
Acute Flaccid Myelitis	6,000,000
Influenza Planning and Response	231,358,000

Immunization Program.—The agreement directs CDC to support the existing immunization infrastructure, including the implementation of strategies for hard-to-reach populations.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

Within the total provided for the National Center for HIV, Viral Hepatitis, STD, and TB Prevention, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Domestic HIV/AIDS Prevention and Research	$1,013,712,000
HIV Initiative	220,000,000
School Health-HIV	38,081,000
Viral Hepatitis	43,000,000
Sexually Transmitted Infections	174,310,000
Tuberculosis	137,034,000
Infectious Diseases and the Opioid Epidemic	23,000,000

Sexually Transmitted Infections.—The agreement directs CDC to continue to move the grant year forward to provide for a more efficient expenditure of funds and improve grantee activities, with the intention that the grant year will be moved forward by at least one month each year for the next two years.

Tuberculosis (TB) Testing.—The agreement notes grave concerns regarding the recurrence of TB cases associated with biologic products contaminated with Mycobacterium tuberculosis. The agreement notes CDC's work to investigate the outbreak and directs the agency to continue to work with FDA to prevent TB transmission from contaminated biologic products. The agreement requests a briefing on these activities within 180 days of enactment of this Act.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

Within the total provided for the National Center for Emerging and Zoonotic Infectious Diseases, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Antibiotic Resistance Initiative	$197,000,000
Vector-Borne Diseases	63,603,000
Lyme Disease	27,000,000
Prion Disease	8,000,000
Chronic Fatigue Syndrome	5,400,000
Emerging Infectious Diseases	213,997,000
Harmful Algal Blooms	3,500,000
Food Safety	72,000,000
National Healthcare Safety Network	24,000,000
Quarantine	53,772,000
Advanced Molecular Detection	40,000,000
Epidemiology and Lab Capacity	40,000,000
Healthcare-Associated Infections	12,000,000

Emerging Infectious Diseases.—The agreement supports CDC's efforts relating to mycotic diseases, including its collaboration with the Valley Fever Institute and the Cocci Study Group and provides an increase of $8,000,000 for these efforts. The agreement provides $3,000,000 to integrate sepsis data from hospitals into the National Healthcare Safety Network as directed by Senate Report 118–84.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Within the total provided for the National Center for Chronic Disease Prevention and Health Promotion, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Tobacco	$246,500,000
Nutrition, Physical Activity, and Obesity	58,420,000
High Obesity Rate Counties	*16,500,000*
School Health	19,400,000
Vision and Eye Health	6,500,000
Alzheimer's Disease	39,500,000
Inflammatory Bowel Disease	2,000,000
Interstitial Cystitis	1,100,000
Excessive Alcohol Use	6,000,000
Chronic Kidney Disease	4,500,000
Chronic Disease Education and Awareness	4,500,000
Prevention Research Centers	28,961,000
Heart Disease and Stroke	155,105,000
Diabetes	156,129,000
National Diabetes Prevention Program	37,300,000
Breast and Cervical Cancer	235,500,000
WISEWOMAN	*34,620,000*
Breast Cancer Awareness for Young Women	6,960,000
Cancer Registries	53,440,000
Colorectal Cancer	44,294,000
Comprehensive Cancer	22,425,000
Johanna's Law	11,500,000
Ovarian Cancer	15,000,000
Prostate Cancer	15,205,000
Skin Cancer	5,000,000
Cancer Survivorship Resource Center	725,000
Oral Health	20,250,000
Safe Motherhood/Infant Health	110,500,000
Arthritis	11,000,000
Epilepsy	11,500,000
National Lupus Registry	10,000,000
Racial and Ethnic Approaches to Community Health (REACH)	68,950,000
Good Health and Wellness in Indian Country	*24,000,000*
Social Determinants of Health	6,000,000
Million Hearts	5,000,000
National Early Child Care Collaboratives	5,000,000
Hospitals Promoting Breastfeeding	9,750,000

Alzheimer's Disease.—The agreement provides an increase to support these activities.

Breast and Cervical Cancer.—The agreement directs CDC to provide a briefing on the specific steps being taken across the agency to eliminate cervical cancer, any barriers that have been encountered, and assistance needed to overcome them within 120 days of enactment of this Act.

Eating Disorders.—The agreement urges CDC to assist States in collecting data by including one standard question on unhealthy weight control practices for eating disorders in the Youth Risk Behavioral Surveillance System.

Epilepsy.—The agreement requests CDC to report to the Committees within 120 days of enactment of this Act on the current gaps in surveillance data of people living with epilepsy and on the feasibility, cost, and timing of potentially adding epilepsy to the National Neurological Conditions Surveillance System.

Farm-to-School.—The agreement includes $2,000,000 for the activity described in Senate Report 118–84.

Food Allergies.—The agreement includes $2,000,000 for the activity described in Senate Report 118–84.

Heart Disease and Stroke.—The agreement continues funding to support implementation of the Cardiovascular Advances in Research and Opportunities Legacy Act (P.L. 117–244).

High Obesity Rate Counties.—The agreement continues $16,500,000 to support land grant universities in partnership with their cooperative extensions for counties with an obesity prevalence over 40 percent. CDC grantees are directed to work with State and local public health departments and other partners to support measurable outcomes through community and population-level evidenced-based obesity intervention and prevention programs. Funded projects should integrate evidence-based policy, systems, and environmental approaches to better understand and address the environmental and societal implications of obesity.

Safe Motherhood.—The agreement includes an increase for this portfolio of programs to improve health outcomes during and after pregnancy, including reducing disparities in maternal and infant health outcomes.

Tobacco.—The agreement provides funding to support efforts, including continuing the Tips from Former Smokers media campaign.

Vision and Eye Health.—The agreement provides $6,500,000 for vision and eye health and glaucoma detection. The agreement directs CDC to fund these activities at not less than the fiscal year 2023 enacted levels.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

Within the total provided for the National Center on Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Birth Defects	$19,000,000
Fetal Death	900,000
Fetal Alcohol Syndrome	11,500,000
Folic Acid	3,150,000
Infant Health	8,650,000
Autism	28,100,000
Disability & Health	45,500,000
Tourette Syndrome	2,500,000
Early Hearing Detection and Intervention	10,760,000
Muscular Dystrophy	8,000,000
Attention Deficit Hyperactivity Disorder	1,900,000
Fragile X	2,000,000
Spina Bifida	7,500,000
Congenital Heart	8,250,000
Public Health Approach to Blood Disorders	10,400,000
Hemophilia Activities	3,500,000
Hemophilia Treatment Centers	5,100,000
Thalassemia	2,100,000
Neonatal Abstinence Syndrome	4,250,000
Surveillance for Emerging Threats to Mothers and Babies	23,000,000

Congenital Heart Disease.—The agreement includes funding to continue efforts.

Muscular Dystrophy.—The agreement provides an increase to support Muscular Dystrophy research and disease surveillance initiatives.

Physical Activity for People with Disabilities.—The agreement continues funding for existing programs that address healthy athletes.

PUBLIC HEALTH SCIENTIFIC SERVICES

Within the total provided for Public Health Scientific Services, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Health Statistics	$187,397,000
Surveillance, Epidemiology, and Informatics	298,100,000
Advancing Laboratory Science	23,000,000
Public Health Data Modernization	175,000,000
Public Health Workforce	71,000,000

Maternity Practices in Infant Nutrition and Care.—The agreement directs CDC to provide a briefing within 180 days of enactment of this Act on the Maternity Practices in Infant Nutrition and Care and Levels of Care Assessment Tool surveys.

Primary Immunodeficiencies.—The agreement provides $3,500,000 for education, awareness, and surveillance of primary immunodeficiencies.

Public Health Data Modernization.—The agreement urges CDC to work with representatives from State, tribal, local, and territorial (STLT) health departments through a regular convening mechanism to establish a public health data sharing process to ensure that notifiable case data are reported to CDC during an emergency response event in a timely and efficient manner that is the least burdensome for STLT public health departments. This process should include the use of an established minimal data set and transmission via existing and automated reporting mechanisms to the extent possible.

ENVIRONMENTAL HEALTH

Within the total provided for the National Center for Environmental Health, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Environmental Health Laboratory	$70,750,000
Newborn Screening Quality Assurance Program	*21,000,000*
Newborn Screening/Severe Combined Immunodeficiency Diseases	*1,250,000*
Safe Water	8,600,000
Amyotrophic Lateral Sclerosis Registry	10,000,000
Trevor's Law	3,000,000
Climate and Health	10,000,000
Environmental Health Activities	17,000,000
Environmental and Health Outcome Tracking Network	34,000,000
Asthma	33,500,000
Childhood Lead Poisoning	51,000,000
Lead Exposure Registry	5,000,000

Long-term Health Monitoring.—The agreement is concerned about the long-term health impacts of the train derailment in East Palestine, Ohio on February 3, 2023. CDC is encouraged to continue to work with State and local health departments to develop a long-term follow-up study of the public health impacts.

Vessel Sanitation.—The agreement does not continue funding for this program that now fully operates through user fees collected from voluntary inspections.

INJURY PREVENTION AND CONTROL

Within the total provided for the National Center for Injury Prevention and Control, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Domestic Violence and Sexual Violence	$38,200,000
Child Maltreatment	*7,250,000*
Child Sexual Abuse Prevention	*3,000,000*
Youth Violence Prevention	18,100,000
Domestic Violence Community Projects	7,500,000
Rape Prevention	61,750,000
Suicide Prevention	30,000,000
Adverse Childhood Experiences	9,000,000
National Violent Death Reporting System	24,500,000
Traumatic Brain Injury	8,250,000
Elderly Falls	3,050,000
Drowning	2,000,000
Injury Prevention Activities	29,950,000
Opioid Overdose Prevention and Surveillance	505,579,000
Injury Control Research Centers	11,000,000
Firearm Injury and Mortality Prevention Research	12,500,000

Opioid or Other Drug Use and Overdose Prevention.—CDC is encouraged to continue its efforts to monitor case-level syndromic surveillance data, and work to improve interventions that monitor prescribing and dispensing practices, better timeliness and quality of morbidity and mortality data, as well as the enhancement of efforts with medical examiners and coroner offices.

Public Safety Officer Suicide Reporting.—The agreement encourages CDC to maintain its reporting module to collect data on the suicide incidence among public safety officers.

Rape Prevention.—The agreement includes funding to support rape prevention and education programs as authorized by P.L. 117–103.

Suicide Prevention.—The agreement provides funding to continue suicide prevention efforts.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH (NIOSH)

Within the total provided for the National Institute for Occupational Safety and Health, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
National Occupational Research Agenda	$119,500,000
Agriculture, Forestry, and Fishing	*29,000,000*
Education and Research Centers	32,000,000
Personal Protective Technology	23,000,000
Mining Research	66,500,000
National Mesothelioma Registry and Tissue Bank	1,200,000
Firefighter Cancer Registry	5,500,000
Other Occupational Safety and Health Research	115,100,000
Total Worker Health	*11,800,000*

Education and Research Centers.—The agreement supports efforts to improve workplace safety and health.

Farmworker Health.—The agreement requests a report within 180 days of enactment of this Act regarding the work of the National Occupational Research Agenda Agriculture, Forestry, and Fishing Sector Council to improve reporting and surveillance of injury and illness in the agriculture sub-sector as it relates to skin cancer for farmworkers.

GLOBAL HEALTH

Within the total provided for the Global Health Center, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Global AIDS Program	$128,921,000
Global Tuberculosis	11,722,000
Polio Eradication	180,000,000
Measles and Other Vaccine Preventable Diseases	50,000,000
Parasitic Diseases and Malaria	29,000,000
Global Public Health Protection	293,200,000

Population-based Surveillance Platforms.—The agreement includes $7,000,000 to continue efforts.

Soil Transmitted Helminth and Related Diseases of Poverty.—The agreement includes $1,500,000 to support current projects.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

Within the total provided for public health preparedness and response, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Public Health Emergency Preparedness Cooperative Agreement	$735,000,000
Academic Centers for Public Health Preparedness	9,200,000
Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics	55,000,000
CDC Preparedness and Response	139,000,000

Ready Response Enterprise Data Integration Platform and Center for Forecasting and Outbreak Analytics.—The agreement provides funding for both of these efforts.

BUILDINGS AND FACILITIES

Buildings and Facilities.—The agreement includes $40,000,000 in funding to make progress on CDC's backlog of maintenance and repairs, including at its Atlanta campuses.

CDC-WIDE ACTIVITIES

Within the total provided for CDC-wide activities, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Preventive Health and Health Services Block Grant	$160,000,000
Public Health Leadership and Support & Office of the Director	128,570,000
Office of Rural Health	*5,000,000*
Infectious Diseases Rapid Response Reserve Fund	25,000,000
Public Health Infrastructure and Capacity	350,000,000

Infectious Diseases Rapid Response Reserve Fund (Reserve Fund).—The agreement provides funding for the Reserve Fund to ensure that CDC is positioned to respond quickly to an imminent public health emergency. The agreement includes new general provisions to clarify Reserve Fund reporting requirements. Additionally, CDC is directed to provide a table to the Committees on a monthly basis on all amounts available in the Reserve Fund for the current fiscal year and the preceding two fiscal years, including (1) each individual obligation above $5,000,000; (2) with respect to each such obligation, the notification to which it relates; and (3) the total amount unobligated in the Reserve Fund.

Local Health Departments.—The agreement notes that Federal funding intended for both State and local health departments does not consistently reach local health departments beyond those directly funded. The agreement encourages CDC to require States to fund local health departments when programmatically appropriate.

NATIONAL INSTITUTES OF HEALTH (NIH)

The agreement provides a total program level of $48,581,000,000 for NIH, which includes $1,500,000,000 for the Advanced Research Projects Agency for Health (ARPA–H). Excluding ARPA–H, the agreement provides $47,081,000,000 for the Institutes and Centers of NIH, which includes an increase of $300,000,000 in budget authority over the fiscal year 2023 enacted level. This includes $407,000,000 from the 21st Century Cures Act (P.L. 114–255, Cures Act). Pursuant to the Cures Act, the bill includes $172,000,000 for the BRAIN Initiative and $235,000,000 for the *All of Us* precision medicine initiative.

NATIONAL CANCER INSTITUTE (NCI)

Childhood Cancer Data Initiative (CCDI).—The agreement includes no less than $50,000,000 for the CCDI, including no less than $750,000 to continue to support enhancement of the CCDI Molecular Characterization Initiative.

Childhood Cancer STAR Act.—The agreement includes no less than $30,000,000 for continued implementation of sections of the Childhood Cancer Survivorship, Treatment, Access, and Research (STAR) Act (P.L. 115–180). This amount also includes $2,000,000 provided for the CDC's ongoing efforts to enhance cancer registry case capture efforts for childhood and adolescent cancers.

Native American Cancer Outcomes.—The agreement directs NCI to coordinate with National Institute on Minority Health and Health Disparities (NIMHD) as NIMHD establishes the Initiative for Improving Native American Cancer outcomes.

Paylines.—The agreement provides an increase of $120,000,000 for NCI to prioritize competing grants and to sustain commitments to continuing grants.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE (NHLBI)

Community Engagement Alliance Against COVID–19 Disparities (CEAL) Initiative.—The agreement continues $30,000,000 for the CEAL initiative.

Valvular Heart Disease Research.—The agreement continues $20,000,000 for research into the causation of and risk factors for valvular heart disease. Such research should focus on the use of advanced technological imaging and other relevant methods to generate data related to valvular heart disease and assessing potential risk factors for sudden cardiac arrest or sudden cardiac death from valvular heart disease.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES (NIDDK)

Chronic Kidney Disease (CKD).—The agreement applauds recent changes to clinical practice in the diagnosis of kidney disease and concurs with recommendations for new markers for estimating kidney function. NIDDK should prioritize research into endogenous filtration markers, activities that spur the adoption of new equations for estimating glomerular filtration rate. The agreement encourages NIDDK to expand investment in research that bridges existing deficits in CKD management and treatments to reduce incidence and progression, increases the number of CKD clinical trials, improves the delivery of evidenced-base care in under-represented populations, and improves patients' quality of life. The agreement requests an update on these priorities in the next submission of a budget justification.

Diabetes.—The agreement includes an increase of $10,000,000 for diabetes research as described in Senate Report 118–84.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE (NINDS)

Alzheimer's Disease and Alzheimer's Disease-Related Dementias (AD/ADRD).—The agreement includes an increase of $100,000,000 across NIH for AD/ADRD research, including an increase of $10,000,000 in NINDS and an increase of $90,000,000 in the National Institute on Aging (NIA).

Opioids, Stimulants, and Pain Management.—The agreement includes an increase of $5,000,000 above the fiscal year 2023 enacted level for the Helping to End Addiction Long-term (HEAL) Initiative.

Ribonucleic Acid (RNA) Molecules and Neurological Disorders.—The agreement notes recent findings implicating RNA molecules in neurological disorders including schizophrenia, bipolar disorder, and Alzheimer's disease, and it further notes that many of these RNAs depend on personal attributes, making them potential candidates for developing personalized diagnostics, prognostics, and new therapies. The agreement urges NINDS to support analytical and experimental research on the roles of RNA molecules in neurological disorders.

Undiagnosed Diseases Network (UDN).—The agreement continues $18,000,000 for this activity and directs the continuation of the coordinating center, all clinical sites, DNA sequencing core, central biorepository, model organisms screening center, and other necessary testing in the pursuit of diagnoses.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (NIAID)

Consortium of Food Allergy Research (CoFAR).—The agreement continues $12,100,000 for CoFAR.

Enhanced Potential Pandemic Pathogens.—The agreement reiterates the directives and requirements related to enhanced potential pandemic pathogens as described under the heading ''Research on Enhanced Potential Pandemic Pathogens'' in Senate Report 118–84. In addition, HHS shall conduct a review of all NIH-funded research involving an enhanced potential pandemic pathogen referred to an institutional biosafety committee and/or a dual use research of concern committee. Such review shall be conducted by the HHS Potential Pandemic Pathogen Care and Oversight review committee. Within one year of enactment of this Act, a report should be submitted to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Energy and Commerce of the House of Representatives, and the Committee on Health, Education, Labor, and Pensions of the Senate and made available online summarizing the findings of the panel. In addition, the NIH shall list on the agency's website by year each grant that is funded subsequent to further review pursuant to the HHS Framework for Guiding Funding Decisions about Proposed Research Involving Enhanced Potential Pandemic Pathogens.

Lyme and Tick-Borne Disease Research.—The agreement includes not less than $100,000,000 for research into Lyme and other Tick-Borne diseases.

Regional Biocontainment Laboratories (RBLs).—The agreement provides $52,000,000 for the 12 RBLs to support resources for biosafety level 3 lab containment. This funding supports research facilities and personnel to address any national or regional need related to research on an emerging biodefense or infectious disease. Of this amount, the agreement directs that no less than $3,000,000 shall be provided to each of the 12 RBLs for any of the following activities: (1) investments in the research workforce, (2) maintenance or improvement of facilities, or (3) to purchase, service, or maintain equipment, or (4) developing and contributing to an organizational structure to ensure the RBL network is prepared to respond effectively to national needs. The agreement directs that the remaining funding shall be available for competitive awards for the RBLs for meritorious research using criteria specified by NIH.

Universal Flu Vaccine.—The agreement continues $270,000,000, the same as the fiscal year 2023 amount for this activity.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)

Institutional Development Awards.—The agreement provides not less than $430,956,000, an increase of $5,000,000 above the fiscal year 2023 enacted level.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT (NICHD)

Implementing a Maternal Health and Pregnancy Outcomes Vision for Everyone (IMPROVE) Initiative.—From amounts under this heading, the agreement includes no less than $53,400,000 for this activity, an increase of $10,000,000 above the fiscal year 2023 enacted level.

NATIONAL INSTITUTE ON AGING (NIA)

Alzheimer's Disease and Alzheimer's Disease-Related Dementias.—The agreement includes an increase of $100,000,000 across NIH for AD/ADRD research, including an increase of $10,000,000 in NINDS and an increase of $90,000,000 in NIA.

The agreement encourages NIA to increase support for research focused on mitigating immune dysfunction with precision inspired therapeutics for AD/ADRD and directs NIA and NINDS to provide a joint report to the Committees within 120 days of enactment of

this Act on its progress in advancing these efforts; such report shall also be made available on the agency's website.

In addition, the agreement continues to strongly urge NIA to prioritize resources toward new promising scientific research and notes with concern NIA's plan to establish a Real World Data Platform (RWDP) multi-year project that is expected to cost significantly more than $300,000,000. GAO has raised areas of concern with the RWDP including the reliability of the cost estimate and lack of coordination with other large-scale health data efforts. The agreement urges NIA to pause funding any awards for the RWDP until the GAO report is published and directs NIA to report to the Committees every 30 days after the date of enactment of this Act on any effort related to the RWDP.

Palliative Care Research.—The agreement includes $12,500,000 for NIA to implement a trans-Institute, multi-disease strategy to focus, expand, and intensify national research programs in palliative care as described in Senate Report 118–84.

NATIONAL INSTITUTE ON DRUG ABUSE (NIDA)

HEALing Communities Study.—The agreement strongly supports the goals of the HEALing Communities Study to test the integration of prevention, overdose treatment, and medication-based treatment to combat the opioid crisis and urges NIH to continue funding the study to completion.

NATIONAL INSTITUTE OF MENTAL HEALTH (NIMH)

Mental Health Research.—In recognition of the country's unprecedented mental health crisis, the agreement includes an increase of $75,000,000 for mental health research as described in Senate Report 118–84.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING (NIBIB)

Alzheimer's Disease Early Detection Technologies.—In recognition that early detection of Alzheimer's disease is critical for effective interventions to stop its progression, the agreement encourages NIBIB, in collaboration with NIA and NINDS, to support the development of novel technologies to discover the earliest biological events leading to Alzheimer's disease and related dementias.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

Improving Native American Cancer Outcomes.—The agreement notes that Native Americans experience overall cancer incidence and mortality rates that are strikingly higher than non-Native populations. The agreement includes $6,000,000 for the creation of an Initiative for Improving Native American Cancer Outcomes to support efforts including research, education, outreach, and clinical access related to cancer in Native American populations. The agreement further directs NIMHD to work with NCI to locate this Initiative at an NCI-designated cancer center demonstrating partnerships with Indian Tribes, Tribal organizations, and urban Indian organizations to improve the screening, diagnosis, and treatment of cancers among Native Americans, particularly those living in rural communities.

Native Hawaiian/Pacific Islander Health Research Office.—The agreement includes $4,000,000 for a Native Hawaiian/Pacific Islander Health Research Office. This office should focus on both addressing Native Hawaiian and Pacific Islander (NHPI) health disparities as well as supporting the pathway and research of NHPI investigators. The office should develop partnerships with academic institutions with a proven track record of working closely with NHPI communities and NHPI-serving organizations and located in States with significant NHPI populations to support the development of future researchers from these same communities.

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES (NCATS)

Cures Acceleration Network (CAN).—The agreement includes $75,000,000 for the CAN to reduce barriers between research discovery and clinical trials.

OFFICE OF THE DIRECTOR (OD)

Accelerating Access to Critical Therapies for ALS Act (P.L. 117–79).—The agreement reiterates the requirements relating to ACT for ALS under the heading ''ALS Research, Treatments, and Expanded Access'' in Senate Report 118–84.

Biomedical Research Facilities.—The agreement provides $80,000,000 for grants to public and nonprofit entities to expand, remodel, renovate, or alter existing research facilities or construct new research facilities as authorized under section 404I of the Public Health Service Act (42 U.S.C. 283k).

Brain Research through Advancing Innovative Neurotechnologies (BRAIN).—The agreement directs NIH to provide a report within 90 days of enactment of this Act on the progress and achievements of the key projects and studies it is supporting with these funds. Such a report should include the objectives and anticipated/actual outcomes for each activity and be made available on NIH's website.

Common Fund.—The agreement requests a detailed spend plan for anticipated resources within 120 days of enactment of this Act, as well as the process by which projects were selected.

Cybersecurity.—The agreement continues $265,000,000.

Diversity, Equity, Inclusion and Accessibility Staff Report.—NIH shall brief the committees of jurisdiction on the agency's Fiscal Years 2023–2027 NIH Wide Strategic Plan for Diversity, Equity, Inclusion, and Accessibility.

Geroscience.—The agreement notes that a recent NIH report on geroscience, submitted to the Committees in 2023, was unable to provide information on funding levels because NIH does not currently track geroscience as a category. Therefore, the agreement directs NIH to establish a Research, Condition and Disease Categorization category for research related to geroscience.

Firearm Injury and Mortality Prevention Research.—The agreement includes $12,500,000, the same level as fiscal year 2023, to conduct research on firearm injury and mortality prevention. Given violence and suicide have a number of causes, the agreement recommends NIH take a comprehensive approach to studying these underlying causes and evidence-based methods of prevention of injury, including crime prevention. All grantees under this section will be required to fulfill requirements around open data, open code, pre-registration of research projects, and open access to research articles consistent with the National Science Foundation's open science principles. The Director is to report to the Committees within 30 days of enactment of this Act on implementation schedules and procedures for grant awards, which strive to ensure that such awards support ideologically and politically unbiased research projects.

Harassment Policies.—The agreement remains concerned about reports of sexual harassment carried out by NIH grantees and reiterates the directives outlined in Senate Report 118–84.

Internal Audits.—NIH shall conduct an audit of all research involving enhanced potential pandemic pathogens. As part of this audit, NIH shall continue to work with prime award recipients to evaluate subrecipient compliance with policies and procedures for any grant involving the aforementioned activities including grants outside the United States. In addition, the NIH shall review all research conducted intramurally or extramurally at a Biosafety Level 3 or 4 laboratory related to an enhanced potential pandemic pathogen. The NIH shall complete these audits within one year of enactment of this Act and brief the committees of jurisdiction on audit findings.

INCLUDE Initiative.—The agreement continues not less than $90,000,000 for this activity and reiterates the requirements under this heading in Senate Report 118–84.

Office of Inspector General.—The OIG shall consult with the Committees before submitting an audit plan for the fiscal year.

Office of Nutrition Research.—The agreement continues to fund the Office of Nutrition at the fiscal year 2023 level.

Office of Research on Women's Health (ORWH).—The agreement continues $76,480,000 for ORWH. Within the total for ORWH, the agreement provides $7,000,000, an increase of $2,000,000 above the fiscal year 2023 enacted level, for the Building Interdisciplinary Research Careers in Women's Health (BIRCWH) program to fund additional BIRCWH fellows at existing sites.

Pediatric Research Assessment.—The agreement includes $1,500,000 for this assessment, as described under the heading ''NIH Support for Pediatric Research'' in Senate Report 118–84.

Replication Experiments and/or Fraud Detection.—The agreement does not specify an amount for this activity.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH (ARPA–H)

Rare Cancers.—The agreement notes that investment in therapeutic interventions is vital to drive the development of novel treatments and personalized approaches for difficult-to-treat cancers such as glioblastoma. Accordingly, the agreement strongly urges ARPA–H to consider funding research on rare cancers that have low survival rates and for which there have been little advancement in therapeutics, including the evaluation of immune-based therapies, targeted therapies, and combination treatments.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

Eligible Grantees.—Where permitted in the authorizing statute, the agreement directs SAMHSA when issuing new funding opportunity announcements to include faith-based organizations as an eligible applicant.

Homelessness.—The agreement directs SAMHSA to provide a report within 180 days of enactment of this Act on how SAMHSA currently prioritizes substance use and mental health programs specifically related to populations that are at high risk of becoming homeless, evaluates the efficacy of current policies, and considers new policies that lead toward better outcomes.

Minority Fellowship Program.—The agreement requests a report within 180 days of enactment of this Act outlining the number and type of healthcare providers, disaggregated by occupation, participating in the program.

Opioid Use Disorder Relapse.—The agreement recognizes SAMHSA's efforts to address opioid use disorder relapse within Federal grant programs by emphasizing that opioid detoxification should be followed by medication to prevent relapse to opioid dependence. The agreement encourages SAMHSA to continue these efforts.

MENTAL HEALTH

Mental Health Block Grant.—The agreement continues to include a five percent set-aside of the total for evidence-based crisis care programs that address the needs of individuals with serious mental illnesses, children

with serious emotional disturbances, or individuals experiencing a mental health crisis.

Outreach in Underserved Communities.—The agreement directs SAMHSA to conduct outreach and provide technical assistance to underserved States and communities applying for competitive grants. The agreement requests a report, not later than 180 days after enactment of this Act, on best practices and strategies to attract mental healthcare practitioners to these underserved communities.

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Capacity:	
Seclusion and Restraint	$1,147,000
Project AWARE	140,001,000
Healthy Transitions	28,451,000
Mental Health Awareness Training	27,963,000
Infant and Early Childhood Mental Health	15,000,000
Children and Family Programs	7,229,000
Consumer and Family Network Grants	4,954,000
Project LAUNCH	23,605,000
Mental Health System Transformation	3,779,000
Primary and Behavioral Health Care Integration	55,877,000
Mental Health Crisis Response Grants	20,000,000
988 Suicide & Crisis Lifeline	519,618,000
National Strategy for Suicide Prevention	28,200,000
Zero Suicide	*26,200,000*
American Indian and Alaska Native (non-add)	*3,400,000*
Garrett Lee Smith—Youth Suicide Prevention	
State Grant	43,806,000
Campus Grants	8,488,000
American Indian and Alaska Native Suicide Prevention Initiative	3,931,000
Tribal Behavioral Grants	22,750,000
Homelessness Prevention Programs	33,696,000
Minority AIDS	9,224,000
Criminal and Juvenile Justice Programs	11,269,000
Assisted Outpatient Treatment	21,420,000
Assertive Community Treatment for Individuals with Serious Mental Illness	9,000,000
Interagency Task Force on Trauma Informed Care	2,000,000
Science and Service:	
Garrett Lee Smith—Suicide Prevention Resource Center	11,000,000
Practice Improvement and Training	7,828,000
Primary and Behavioral Health Integration Technical Assistance	2,991,000
Consumer & Consumer Support Technical Assistance Centers	1,918,000
Minority Fellowship Program	11,059,000
Disaster Response	1,953,000
Homelessness	2,296,000

988 Suicide & Crisis Lifeline.—The agreement provides an increase of $18,000,000 and instructs SAMHSA to follow the directives included in Senate Report 118–84.

Adolescent Mental Health.—The agreement directs the Secretary of HHS, through SAMHSA, to work across HHS, and in consultation with other Departments as appropriate, to develop a comprehensive interagency coordinating plan to improve adolescent mental health. The agreement requests a briefing outlining these efforts within 180 days of enactment of this Act.

Eating Disorders.—The agreement directs SAMHSA to create a pediatric training model for pediatric providers in coordination with HRSA for prevention, early intervention, treatment, and ongoing support protocols for youth with or at-risk of developing an eating disorder.

Healthy Transitions.—SAMHSA is directed to prioritize awards to Tribes and tribal organizations.

Primary and Behavioral Health Care Integration Technical Assistance.—The agreement includes a $1,000,000 increase for Primary and Behavioral Health Care Integration Technical Assistance.

Project AWARE.—The agreement includes funding as directed by Senate Report 118–84.

Rural Mental and Behavioral Health.—The agreement notes that the fiscal year 2023 agreement directed SAMHSA to provide a report on strategies to respond to the challenges of rural individuals and providers in accessing and delivering behavioral health services. The agreement notes that the Committees have yet to receive the required report and looks forward to its prompt delivery.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Capacity:	
Opioid Treatment Programs and Regulatory Activities	$10,724,000
Screening, Brief Intervention, and Referral to Treatment	33,840,000
PHS Evaluation Funds	*2,000,000*
Targeted Capacity Expansion—General	122,416,000
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction	*111,000,000*
Grants to Prevent Prescription Drug/Opioid Overdose	16,000,000
First Responder Training	57,000,000
Rural Focus	*32,000,000*
Pregnant and Postpartum Women	38,931,000
Recovery Community Services Program	4,434,000
Children and Families	30,197,000
Treatment Systems for Homeless	37,114,000
Minority AIDS	66,881,000
Criminal Justice Activities	94,000,000
Drug Courts	*74,000,000*
Improving Access to Overdose Treatment	1,500,000
Building Communities of Recovery	17,000,000
Peer Support Technical Assistance Center	2,000,000
Comprehensive Opioid Recovery Centers	6,000,000
Emergency Department Alternatives to Opioids	8,000,000
Treatment, Recovery, and Workforce Support	12,000,000
Youth Prevention and Recovery Initiative	2,000,000
Science and Service:	
Addiction Technology Transfer Centers	9,046,000
Minority Fellowship Program	7,136,000

First Responder Training.—The agreement provides $11,500,000 to make awards to rural public and nonprofit fire and EMS agencies as authorized in the Supporting and Improving Rural Emergency Medical Service's Needs (SIREN) Act (P.L. 115–334) and instructs SAMHSA to follow the directives included in Senate Report 118–84.

Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.—Within the amount provided, the agreement includes $14,500,000 for grants to Indian Tribes and Tribal Organizations.

State Opioid Response Grants.—The agreement provides $1,575,000,000 and notes that large swings in funding between grant cycles can pose a significant challenge for States seeking to maintain programs that were instrumental in reducing drug overdose fatalities. The agreement continues to direct SAMHSA to conduct an annual evaluation of the program to be transmitted to the Committees no later than 180 days after enactment of this Act and make such an evaluation publicly available on SAMHSA's website. The agreement also directs SAMHSA to continue funding technical assistance as described in Senate Report 118–84.

SUBSTANCE ABUSE PREVENTION

The agreement instructs SAMHSA to ensure that all funding provided to the Center for Substance Abuse Prevention, as well as the 20 percent prevention set aside in the Substance Use Prevention, Treatment, and Recovery Services Block Grant, be used only for evidence-based substance use primary prevention activities. Funds provided under this heading and through the block grant prevention set-aside are not intended for other purposes.

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Capacity:	
Strategic Prevention Framework	$135,484,000
Strategic Prevention Framework Rx	*10,000,000*
Federal Drug-Free Workplace	5,139,000
Minority AIDS	43,205,000
Sober Truth on Preventing Underage Drinking	14,500,000
National Adult-Oriented Media Public Service Campaign	*2,500,000*
Community-based Coalition Enhancement Grants	*11,000,000*
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	*1,000,000*
Tribal Behavioral Health Grants	23,665,000
Science and Service:	
Center for the Application of Prevention Technologies	9,493,000
Science and Service Program Coordination	4,072,000
Minority Fellowship Program	1,321,000

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Health Surveillance	$50,623,000
PHS Evaluation Funds	*30,428,000*
Program Support	84,500,000
Public Awareness and Support	13,260,000
Performance and Quality Information Systems	10,200,000
Drug Abuse Warning Network	10,000,000
Behavioral Health Workforce Data	1,000,000
PHS Evaluation Funds	*1,000,000*

Community Project Funding/Congressionally Directed Spending.—The agreement includes $72,090,000 for the projects, and in the amounts, specified in the table titled ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)

HEALTHCARE RESEARCH AND QUALITY

Long COVID Research.—The agreement includes not less than $13,500,000 for Long COVID research. Within this amount, the agreement includes $3,500,000 for the Centers of Excellence program and activities described under the heading titled ''Long COVID Centers of Excellence'' under the Health Resources and Services Administration in Senate Report 118–84.

CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS)

PROGRAM MANAGEMENT

Alzheimer's Disease.—The agreement notes disappointment with CMS' decision to limit coverage of FDA-approved monoclonal antibodies for the treatment of Alzheimer's disease. The agreement urges CMS to reconsider the National Coverage Determination policy to provide full access for Medicare beneficiaries to these FDA-approved Alzheimer's treatments.

Area Wage Index.—The agreement urges CMS to extend the Low Wage Index Hospital Policy to allow hospitals and the agency more time to understand the impact of such a policy change. The agreement requests an update on this topic in the next submission of a congressional justification.

Health Insurance Exchange Transparency.—The agreement continues bill language requiring CMS to continue to provide cost information for the health insurance exchange, including all categories described under this heading in the explanatory statement accompanying division B of P.L. 115–245, as well as estimated costs for fiscal year 2025.

Sole Community Hospitals.—The agreement urges CMS to support hospitals that may have fallen out of compliance with Sole Community Hospital requirements for either distance or market share requirements during the public health emergency and to provide these hospitals a reasonable transition period.

HEALTH CARE FRAUD AND ABUSE CONTROL

Senior Medicare Patrol.—The agreement continues $35,000,000 for this program.

ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)

LOW INCOME HOME ENERGY ASSISTANCE

The agreement includes $4,025,000,000 for the Low Income Home Energy Assistance

Program (LIHEAP), an increase of $25,000,000 over the fiscal year 2023 enacted level. The agreement also continues bill language to reduce volatility in State allocations of LIHEAP funding to prevent States from experiencing significant reductions in funding between fiscal years.

REFUGEE AND ENTRANT ASSISTANCE

Refugee Support Services

The agreement directs the Office of Refugee Resettlement (ORR) to include the amount provided by State for each activity within Refugee Support Services formula grants, including school impact grants in the budget justification.

Unaccompanied Children (UC)

Referrals Related to Trafficking.—The agreement directs ORR to submit a report that includes the number of referrals that ORR has made to the Office of Trafficking in Persons and the Department of Homeland Security's Homeland Security Investigations Division. The report shall include a description of processes in place to combat trafficking, and any additional resources needed to address current gaps.

Report.—The agreement directs ORR to continue to submit biannual reports to the Committees that include the number of UCs that remain in HHS care for longer than one year and the number of UCs that HHS has released to sponsors. The report should also include an explanation of the methods ORR uses to follow-up with unaccompanied children after releasing them to a sponsor, including the follow-up method used and number of attempts made. The Department shall make such a report available on its website.

Safe Repatriation of Unaccompanied Children.—Within 180 days of enactment of this Act, ORR is directed to submit to the committees of jurisdiction the report required under 8 U.S.C. 1232(a)(5)(C).

Trusted Adult Relatives.—The agreement reiterates the language included in Senate Report 118–84 and directs ORR to report to the Committees not later than 90 days after enactment of this Act, the number of UCs released under this initiative, the category of the sponsor for each UC released, and the cost of the program.

CHILDREN AND FAMILIES SERVICES PROGRAMS

Head Start

The agreement encourages the Department to consider local community needs, long†term impacts on the social and emotional development of children, and the beliefs of culturally sensitive groups before issuing program requirements.

Child Welfare Research, Training, and Demonstration

Strengthening State Indian Child Welfare Act Compliance.—The agreement provides $3,000,000 for State-Tribal partnership grants as directed in Senate Report 118–84.

Adoption Opportunities

The agreement continues $2,000,000 for the National Adoption Competency Mental Health Training Initiative.

The agreement includes $1,000,000 to extend the current grant by 12 months for the National Training and Development Curriculum (NTDC) to continue to develop and expand the curriculum for use by State and tribal child welfare agencies and provide training to ensure that private domestic adoption and inter-country adoption agencies can access and utilize the developed NTDC resources for the children and families they serve.

The agreement also provides $1,000,000 for a competitive grant program to improve access to adoption-sensitive care training for hospital staff. Eligible grantees should be health care-based, nonprofit education organizations focused on adoption that partner with healthcare professionals, hospitals, and community organizations. The agreement also directs ACF to maintain a public website with the training materials and other adoption resources for healthcare workers. The agreement directs ACF to brief the Committees no later than 90 days after enactment of this Act on its plans for carrying out this competition. In addition, ACF shall provide notice to the Committees at least seven days before awards are announced.

The agreement also directs not less than $2,000,000 for the evaluation of programs to support adoption arrangements at risk of a disruption or dissolution, as directed by Senate Report 118–84.

Social Services Research and Demonstration

The agreement includes $3,000,000 for a demonstration program to prevent youth homelessness as directed in Senate Report 118–84. Funds shall be made available to entities described in such report and community-based organizations to include public and nonprofit private entities.

The agreement continues funding for demonstration programs included under this heading in House Report 117–403 at the levels funded in division H of P.L. 117–328.

Community Project Funding/Congressionally Directed Spending

The agreement includes $40,011,000 for the projects, and in the amounts, specified in the table titled ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

Family Violence Prevention and Services

The agreement continues funding for family violence prevention and services programs at the levels directed under this heading in the explanatory statement accompanying division H of P.L. 117–328.

Program Direction

The agreement includes an increase in funding for and directs ACF to report to the Committees, within a year of enactment of this Act, on the feasibility of linking putative father registries among the States. The report should include a cost estimate for forming a national registry and identify technical resources as well as legal hurdles for implementation of a national registry.

ADMINISTRATION FOR COMMUNITY LIVING (ACL)

AGING AND DISABILITY SERVICES PROGRAMS

Protection of Vulnerable Older Americans

Within the total, the agreement continues $21,885,000 for the long-term care ombudsman program.

Family Caregivers

Within the total, the agreement includes $2,000,000 to support demonstration grants that develop, test, and scale models that implement commitments and recommended actions from the National Strategy to Support Family Caregivers.

Aging Network Support Activities

Within the total, the agreement includes $8,500,000 for the Holocaust Survivor's Assistance Program and continues the programs specified under this heading in the amounts specified in the explanatory statement that accompanied division H of P.L. 117–328.

Alzheimer's Disease Program

Within the total, the agreement includes no less than $2,000,000 for the National Alzheimer's Call Center.

Paralysis Resource Center

Within the total, the agreement directs not less than $10,000,000 to the National Paralysis Resource Center.

Developmental Disabilities State Councils

Within the total, the agreement includes not less than $800,000 for technical assistance and training for the State Councils on Developmental Disabilities.

Developmental Disabilities Protection and Advocacy

The agreement directs ACL to brief the Committees within 90 days of enactment of this Act on its efforts to promote and advocate for the rights of individuals with disabilities.

National Institute on Disability, Independent Living, and Rehabilitation Research

The agreement continues funding to support the Traumatic Brain Injury Model Systems National Data and Statistical Center.

Assistive Technology

Alternative Financing Programs.—The agreement directs ACL to give priority to nonprofit community-based disability organizations with demonstrated experience with alternative financing.

Community Project Funding/Congressionally Directed Spending

The agreement includes $29,268,000 for the projects, and in the amounts, specified in the table titled ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE (ASPR)

RESEARCH, DEVELOPMENT, AND PROCUREMENT

Biomedical Advanced Research and Development Authority (BARDA)

Active Pharmaceutical Ingredients.—The agreement directs ASPR to provide the report requested in Senate Report 118–84.

Antifungal Product Development.—The agreement supports the development of products that target fungal pathogens, as listed on CDC's 2019 Antibiotic Resistance Threats Report. The agreement urges BARDA to expand efforts related to diagnostics, vaccines, and other antifungal medical countermeasures. The agreement directs ASPR, within 180 days of enactment of this Act, to provide the Committees with a briefing on the plan for this effort.

Antimicrobial Resistance.—The agreement requests a briefing within 180 days of enactment of this Act related to the transfer of antibacterial initiatives from CARB-X and/or NIAID into BARDA's advanced development portfolio and the Food and Drug Administration's (FDA) review of antimicrobial resistance tests.

Infectious Disease Outbreaks with Pandemic Potential.—The agreement includes funding to support a Rapid Response Capability Medical Countermeasure Program that would support Disease X (also known as viral pathogens with a significant potential to cause a pandemic) medical countermeasure (MCM) activities and the expeditious development of MCMs against priority viral families, including those effective against novel pathogens with pandemic potential.

Pandemic Influenza Preparedness

The agreement provides $335,000,000 for the Pandemic Influenza Preparedness Program, which includes $20,000,000 in unobligated balances from pandemic influenza supplemental appropriations for BARDA pandemic influenza activities. Of the total, $7,009,000 is directed to the Office of Global Affairs.

OPERATIONS, PREPAREDNESS, AND EMERGENCY RESPONSE

Operations

Domestic Capabilities.—The agreement supports efforts by ASPR to strengthen the domestic industrial base.

Medical Innovation for Disaster Response.—The agreement directs ASPR to provide a report within 90 days of enactment of this Act describing the potential role of a Federally Funded Research and Development Center, as described in the fiscal year 2023 explanatory statement, with an academic partner that has strengths in telehealth and far forward medical response, as well as strong partnerships that can be leveraged to meet the full scope of required work.

Public Health Emergency Countermeasure Enterprise (PHEMCE).—The agreement notes that 42 U.S.C. 300–10 requires annual updates to the PHEMCE multiyear budget, and the agreement directs ASPR to notify the Committees 14 days in advance of any anticipated delay.

Shared Services.—The agreement commends ASPR for its efforts to implement accounting practices that will provide program offices increased transparency related to the assessment of costs associated with shared services. The agreement directs ASPR to implement processes and procedures to effectively minimize the use of programmatic funding for shared support services. The agreement directs ASPR to provide a briefing within 90 days of enactment of this Act on ASPR's methodology for levying financial assessments on program offices for purposes of funding shared services, including the total annual amounts of such levies, disaggregated by program.

National Disaster Medical System

Mission Zero.—The agreement includes $4,000,000 for civilian trauma centers to train and incorporate military trauma care providers and teams into care centers.

Pediatric Disaster Care.—The agreement includes $7,000,000 for the Pediatric Disaster Care Centers of Excellence.

Public Health Preparedness Equipment.—The agreement includes $2,000,000 for ASPR to maintain next generation air mobility solutions that will ensure more cost-effective health delivery systems.

Health Care Readiness and Recovery

Hospital Preparedness Program Cooperative Agreements.—The agreement includes $240,000,000 for critical support to State, local, and regional partners to advance health care system preparedness and response.

National Special Pathogen System.—The agreement includes $7,500,000 for the National Emerging Special Pathogens Training and Education Center and $21,000,000 to continue support for the Regional Emerging Special Pathogen Treatment Centers Program and Special Pathogen Treatment Centers.

Regional Disaster Health Response System.—The agreement includes $7,000,000 for these cooperative agreements.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

Dietary Guidelines.—In addition to requirements included in Senate Report 118–84, the agreement directs HHS and SAMHSA to provide a briefing to the Committees within 60 days of enactment of this Act related to SAMHSA's efforts to examine the effects of alcohol consumption among adults including the specific topics and questions under consideration and the Department's methodology for ensuring the effort operates in a manner that is unbiased and free from conflict of interest.

Joint Funding Arrangement.—The agreement directs the agency to include all amounts assessed from any operating or staff division and the methodology used to determine such amounts for each project.

Office of Climate Change and Health Equity.—The Department is directed to brief the Committees within 90 days of enactment of this Act on the activities of this office.

Staffing Reports.—The agreement includes a general provision requiring the Department to submit a biannual staffing report to the Committees. The Excel table shall include: the names, titles, grades, agencies, and divisions of all of the political appointees, special government employees, and detailees that were employed by or assigned to the Department during the previous 180 days.

Stillbirth Working Group.—The agreement directs the Secretary to prioritize the Department-wide implementation of the Stillbirth Working Group's recommendations and engage in efforts to promote evidence-based stillbirth awareness and prevention activities; the Department shall report to the Committees on progress within 180 days of enactment of this Act and make such report available online on the agency's website.

Teen Pregnancy Prevention Program Evidence Review.—The agreement includes $900,000 for the Assistant Secretary for Planning and Evaluation to conduct an independent, systematic, rigorous review of evaluation studies on such programs.

Tribal Set-aside.—The agreement continues a $5,000,000 Tribal set-aside within the Minority HIV/AIDS Prevention and Treatment program.

Vaccine and Mask Mandates.—The agreement encourages the Department to consider local community needs, long-term impacts on the social and emotional development of children, and the beliefs of culturally sensitive groups before issuing program requirements in these matters.

Within the total provided under this heading, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Children's Interagency Coordinating Council	$3,000,000
Embryo Adoption Awareness Campaign	1,000,000
KidneyX	5,000,000
LymeX	5,000,000
U.S.-Mexico Border Health Commission	2,500,000
Office of Minority Health:	
Achieving Equitable Maternal Health Outcomes	7,000,000
Center for Indigenous Innovation and Health Equity	4,000,000
National Lupus Training, Outreach, and Clinical Trial Education	2,000,000
Promoting Language Access Services	4,000,000
Office on Women's Health:	
Combatting Violence Against Women	10,100,000
Eating Disorders Research	750,000
Pregnant and Lactating Women Advisory Committee	200,000
Interagency Coordinating Committee on the Promotion of Optimal Birth Outcomes	2,000,000
Stillbirth Working Group	1,750,000

Nonrecurring Expenses Fund.—The agreement directs HHS to provide quarterly reports for all ongoing projects. The report shall include the following for each project: agency project is funded under; a description for each project; the date the project was notified to the Committees; total obligations to date; obligations for the prior fiscal year; anticipated obligations for the current fiscal year; and any expected future obligations. For any project ongoing for more than 3 years, the report should include a narrative describing the cause of the delay and steps being taken by the agency to ensure prompt completion. In addition, the agreement requests such a quarterly report include transfers by agency into such fund by fiscal year for all prior years and the total unobligated balances in the fund.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY (ONC)

Patient Matching.—The agreement notes the general provision limiting funds for actions related to promulgation or adoption of a standard providing for the assignment of a unique health identifier does not prohibit the Department from examining the issues around patient matching and includes an increase of $3,000,000 for ONC to work with industry to develop matching standards that prioritize interoperability, patient safety, and patient privacy.

Standards for Interoperability.—The agreement continues to include not less than $5,000,000 to support interoperability and information sharing efforts related to the implementation of Fast Healthcare Interoperability Resources standards or associated implementation standards. Additionally, within 180 days of enactment of this Act, the agreement directs ONC to provide a report to the Committees that provides an update on progress implementing the interoperability provisions of the Cures Act and gaps that remain for full implementation, including patient and clinician access to data, including images, as well as on efforts to ensure standardized capabilities for real-time benefit checks and electronic prior authorization for drugs and services and the enablement of decentralized clinical trials via technology. Such report shall be made publicly available on ONC's website.

GENERAL PROVISIONS

The agreement updates a provision related to section 338E of the Public Health Service Act.

The agreement updates a provision related to international health activities.

The agreement updates a provision related to information to include as part of a budget justification.

The agreement updates a provision related to information reporting.

The agreement includes the following allocation of amounts from the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH FUND

PREVENTION AND PUBLIC HEALTH FUND

Agency	Budget Activity	FY 2024 Agreement
ACL	Alzheimer's Disease Program	$14,700,000
ACL	Chronic Disease Self-Management	8,000,000
ACL	Falls Prevention	5,000,000
CDC	Hospitals Promoting Breastfeeding	9,750,000
CDC	Diabetes	66,412,000
CDC	Epidemiology and Laboratory Capacity Grants.	40,000,000
CDC	Healthcare Associated Infections	12,000,000
CDC	Heart Disease & Stroke Prevention Program.	29,255,000
CDC	Million Hearts Program.	5,000,000
CDC	Office of Smoking and Health	125,850,000
CDC	Preventative Health and Health Services Block Grants.	160,000,000
CDC	Section 317 Immunization Grants	681,933,000
CDC	Lead Poisoning Prevention	51,000,000
CDC	Early Care Collaboratives	5,000,000
SAMHSA	Garrett Lee Smith-Youth Suicide Prevention.	12,000,000

The agreement updates a provision related to mammography.

The agreement includes new provisions related to Reserve Fund reporting.

The agreement includes a new provision related to eligibility criteria for American Indian and Alaska Native Head Start enrollees.

The agreement includes a new provision related to eligibility criteria for Migrant and Seasonal Head Start enrollees.

The agreement modifies a provision to rescind unobligated balances.

The agreement includes a new provision to rescind unobligated balances.

TITLE III—DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

Chronic Absenteeism.—The agreement notes the Department's intention to conduct additional monitoring of States' implementation of school improvement requirements in the Elementary and Secondary Education Act (ESEA), including in States that have adopted chronic absenteeism as the statewide school quality and student success indicator. However, in response to the alarming 31 percent nationwide rate of chronic absenteeism

in the 2021–2022 school year and recent GAO reports on implementation of school improvement requirements of ESEA, the agreement believes the Department must also improve the quality and rigor of such monitoring.

Within 60 days of enactment of this Act, the agreement directs the Department to submit a plan and brief the Committees on how its additional monitoring will assess applicable States' effectiveness in using chronic absenteeism as an indicator in identifying schools in need of support and improvement. Further, the plan and a second briefing provided not later than 90 days after enactment must also explain how the Department will monitor and support, through coordinated technical assistance and available program funding, States' and districts' effectiveness in monitoring and supporting implementation of evidence-based interventions intended to improve student attendance and engagement in identified schools. In addition, the Department must consider steps it can take to support State and local efforts to raise public awareness about the need to lower student absenteeism.

School Improvement.—The Department is directed to conduct performance reviews to assess compliance with Title I–A of the ESEA for at least 5 State Educational Agency (SEAs) in 2024 and report how it will conduct and complete this monitoring and its plans for increased future monitoring to the committees of jurisdiction. Further, the Department is directed to produce a report that summarizes the Department's process, findings, and actions it is requiring or recommending SEAs to take in response to all monitoring and performance reviews of State implementation of Title I–A of the ESEA, particularly the identification of Comprehensive Support and Improvement, Targeted Support and Improvement and Additional Targeted Support and Improvement schools, school improvement plan requirements in sections 1111(d)(1)–(2), and Local Educational Agency (LEA) resource allocation reviews in section 1111(d)(3). This report must be provided to the committees of jurisdiction and made publicly available on the Department's website no later than September 1.

The GAO is directed to initiate additional reviews of school improvement activities being undertaken with funding available in Title I–A of the ESEA. GAO shall consult with the Committees on the scope of the work and project objectives and initiate the report not later than 180 days after enactment of this Act.

SCHOOL IMPROVEMENT PROGRAMS

Supporting Effective Instruction State Grants

The agreement requests a report within one year of enactment of this Act on how States use this funding to support activities designed to increase educational opportunity and student achievement by improving the effectiveness of teachers, principals, and other school leaders. Such report shall be made available on the agency's website.

Supplemental Education Grants

The agreement notes the Compact of Free Association Amendments Act of 2024 does not continue to authorize the Supplemental Education Grants (SEG) program and instead makes changes intended to support related activities. Therefore, no funds are included in this agreement for the SEG program, consistent with the President's Budget.

Nita M. Lowey 21st Century Community Learning Centers

ESEA requires States to award grants for the 21st Century Community Learning Centers program to eligible entities that target services to students who primarily attend high-poverty schools and prioritize applications from eligible entities proposing to target services to students who primarily attend schools implementing comprehensive support and improvement activities or targeted support and improvement activities and applicants addressing other statutory priorities. The agreement directs the Department to work with SEAs on how to identify eligible entities for this program, as defined and required in ESEA, which can carry out activities that advance student academic achievement and support student success as required by ESEA that may be less likely to meet subgrant priorities and subsequently receive awards. The Department shall submit a report to the Committees on implemented and planned State subgrant priorities as soon as practicable and make the report available on the agency's website.

Comprehensive Centers

The agreement directs the Department to consult with the Committees not later than one month prior to issuing the notice inviting applications for new awards for the Comprehensive Centers program and further directs the Department to brief the Committees not later than seven days prior to issuing such notice. The consultation and briefing shall include planned priorities and requirements for such notice, planned amounts and methodology for allocating resources to Regional Centers, the National Center, and each Content Center, and the Department's monitoring and evaluation plan.

Further, the Department must be prepared to discuss how the notice and Department's monitoring and evaluation activities of the Comprehensive Centers program will strengthen SEA and LEA technical assistance and support for and SEA, LEA, and school implementation of all the school improvement requirements of ESEA. Particularly, technical assistance should focus on how to consistently and effectively meet requirements for SEAs and LEAs to ensure schools identified for comprehensive and additional targeted support and improvement identify school resource inequities to be addressed through implementation of their improvement plans and for SEAs to periodically review resource allocation within LEAs with significant numbers of identified schools and how the education resources of those LEAs compare to education resources of other LEAs in the State.

Student Support and Academic Enrichment Grants

The agreement directs the Department to submit a spend plan to the Committees for the capacity building and technical assistance funds within 120 days of enactment of this Act.

INDIAN EDUCATION

National Activities

The agreement includes $12,365,000 for National Activities. These funds shall support new and continuation awards under the Native American Language Immersion program following policy direction in Senate Report 118–84 and new and continuation awards for the State-Tribal Education Partnership program.

INNOVATION AND IMPROVEMENT

Education Innovation and Research (EIR)

Within the total for EIR, the agreement includes $87,000,000 to provide grants for social and emotional learning and $87,000,000 for Science, Technology, Education, and Math and computer science education activities.

No later than 30 days after enactment of this Act, the Department is directed to have an initial consultation briefing with the Committees on the fiscal year 2024 competitions for EIR. Not less than two weeks before the publication of a notice of proposed priorities or a notice inviting applications, the Department is directed to brief the Committees on plans for carrying out an EIR competition. In addition, the Department shall provide a briefing and notice of grant awards to the Committees at least seven days before grantees are announced.

Charter School Program (CSP)

The agreement acknowledges and reiterates the need for rigorous planning, high-quality professional development, strong community engagement, quality authorizing, and effective oversight in the creation of new charter schools designed to meet the needs of all students, including students with disabilities and English Learners. The agreement encourages recipients of CSP State Entities grants to ensure that their subgrantees have access to high-quality support in carrying out those activities, which may include requiring that subgrantees devote a specific percentage of their subgrant funds to acquiring such technical assistance. The agreement further notes that this type of technical assistance could be, but is not required to be, provided by the State entity or by a contractor working for the State entity, with subgrantees acting individually or in consortia with other subgrantees.

The agreement also directs the Department to provide technical assistance to States with biennial legislative sessions wishing to apply for State Facilities Incentive Grants on how they can be eligible to apply and meet the match requirements under 4304(k)(2)(C) and (D) of the ESEA.

Not less than two weeks before the publication of a notice of proposed priorities or a notice inviting applications, the Department is directed to brief the Committees on plans for carrying out a CSP competition.

Community Project Funding/Congressionally Directed Spending

The agreement includes $88,084,000 for the projects, and in the amounts, specified in the table ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

School Safety National Activities

The agreement notes funds made available through the Bipartisan Safer Communities Act (P.L. 117–159) Stronger Connections Grant program may be used for information technology to improve the safety of the school environment in high-need LEAs. Guidance documentation published by the Department also includes information regarding other related eligible uses of funds including equipment and minor remodeling.

The agreement includes $216,000,000 for school safety national activities. The Department shall use any excess funds not needed for non-competitive continuation awards and Project School Emergency Response to Violence (Project SERV) awards for new awards for Mental Health Service Professional Demonstration grants and School-Based Mental Health Services grants as proposed in the President's budget request.The Department's estimate of approximately $141,000,000 for continuation awards will leave more than $74,000,000 for important new investments in both of these school-based mental health grant programs.

The agreement acknowledges the briefing provided to the Committees prior to the February release of notices inviting applications for these mental health programs. While no further notices are expected, the Department is directed to consult with the Committees not later than three weeks prior to issuing a notice of proposed priorities, or a notice inviting applications, or funding availability.

The Department will also provide a briefing and notice of grant awards to the Committees at least seven days before grantees are announced.

SPECIAL EDUCATION

National Activities

Educational Technology, Media, and Materials.—The agreement encourages the Department to expand this program's reach to students with disabilities in higher education to provide a seamless pathway for students with disabilities to improve their completion of postsecondary education.

Personnel Preparation.—The agreement strongly urges the Office of Special Education Programs (OSEP) to prioritize additional investments in doctoral level personnel preparation in special education. OSEP is directed to brief the Committees not later than three weeks prior to issuing any notice inviting applications for such funds.

REHABILITATION SERVICES

Randolph-Sheppard Program.—The agreement directs the Department to provide participants in the Randolph-Sheppard program with technical assistance and support in applying for funding opportunities available under the Office of Special Education and Rehabilitative Services.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

American Printing House for the Blind

Within the total, the agreement includes up to $5,000,000 to support additional field testing and initial production and distribution of an innovative braille and tactile display product developed by the Printing House and its partners.

The agreement also includes up to $6,000,000 to continue the current Center for Assistive Technology Training regional partnership.

National Technical Institute for the Deaf (NTID)

The agreement includes up to $9,500,000 to continue NTID's current Regional STEM Center partnership.

Gallaudet University

The agreement includes $8,500,000 to continue the current regional partnership through the Early Learning Acquisition Project with its current partner as the lead agent for program expansion.

Capital Improvements.—The agreement directs the Department to provide the Committees with a plan no later than 180 days after the enactment of this Act detailing how Gallaudet University has used funds for construction provided in fiscal year 2023 and plans to use such funds in fiscal years 2024 and 2025. Such a plan should include information on all additional funding sources for applicable projects, specific timelines, project goals, and total estimated costs.

STUDENT FINANCIAL ASSISTANCE

Pell Grants

The agreement preserves the maximum discretionary Pell grant award at $6,335. When combined with mandatory funding, the agreement continues to support a total maximum Pell award of $7,395 for the 2024–2025 award year.

Federal Work Study

Within the total for Federal Work Study, the agreement continues $11,053,000 for the Work Colleges program authorized under section448 of the Higher Education Act (HEA).

STUDENT AID ADMINISTRATION

Change Requests.—The agreement directs the Department to notify the Committees of awarded contract Change Requests from the preceding month by the 10th day of the next calendar month regarding changes to student loan servicing.

Enforcement Activities.—The agreement directs the Department to provide the Committees with a briefing update on the investigative activities of the Federal Student Aid Office of Enforcement, within 90 days of enactment of this Act. Such briefing should include information on resources used for investigations, investigative work across sectors of higher education, and the prioritization of investigations.

FAFSA Simplification Act Implementation.—The agreement notes the Department's updates to the Committees and public communications on its implementation of the new Free Application for Federal Student Aid (FAFSA) for 2024–2025 and strongly urges the Department to provide timely updates to the Committees as implementation continues. Such updates should include how the Department is working with institutions of higher education (IHEs) and States to mitigate the impacts of the 2024–2025 FAFSA delay on students and families, including through timely updates to IHEs, scholarship providers, and States. The agreement also notes the Department's 2024–2025 FAFSA completion data it has made publicly available on its website and urges the Department to continue to regularly update this data and to make it publicly available.

Joint Consolidation Loan Separation Act.—Within 60 days of enactment of this Act, the agreement directs the Department to provide a briefing to the Committees with a status update on implementation of the Joint Consolidation Loan Separation Act (P.L. 117–200).

Public Service Loan Forgiveness Report.—Within 90 days of enactment of this Act, the agreement directs the Department to provide a report to the Committees on its implementation of provisions described by the Department in the Federal Register on November 1, 2022 (87 FR 65904) that allow California and Texas physicians to utilize the Public Service Loan Forgiveness Program.

Return to Repayment.—The agreement reiterates the expectations described under this heading in Senate Report 118–84.

Spend Plan.—The agreement reiterates the directives and requirements in the third paragraph under the heading ''Student Aid Administration'' in Senate Report 118–84. In addition, the agreement continues to direct the Department to provide quarterly briefings on Federal student loan servicing contracts, including the transition to the Unified Servicing and Data Solution.

HIGHER EDUCATION

Innovative Solutions.—The agreement is supportive of the Department exploring innovative ways to help low-income students pay for college, such as matched savings programs for Pell-eligible students.

Strengthening Historically Black Colleges and Universities

The agreement includes $3,000,000 for supplemental grants to eligible junior or community colleges.

Fund for the Improvement of Postsecondary Education (FIPSE)

Within the total provided for FIPSE, the agreement includes the following amounts:

Budget Activity	FY 2024 Agreement
Basic Needs Grants	$10,000,000
Centers of Excellence for Veteran Student Success Program	9,000,000
HBCU, TCU, and MSI Research and Development Infrastructure Grants.	50,000,000
Open Textbook Pilot	7,000,000
Postsecondary Student Success Grants	45,000,000
Rural Postsecondary and Economic Development Grant Program	45,000,000
Transitioning Gang-Involved Youth to Higher Education	5,000,000

Basic Needs Grants.—The Department shall follow the directions under this heading in House Report 117–403.

Open Textbook Pilot.—The agreement includes funding to continue the Open Textbook Pilot as described in Senate Report 118–84.

Postsecondary Student Success Grants.—The agreement continues to direct the Department to carry out this program in the same manner specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2023, including the directive to brief the Committees.

Community Project Funding/Congressionally Directed Spending

The agreement includes $202,344,000 for the projects, and in the amounts, specified in the table ''Community Project Funding/Congressionally Directed Spending'' included in this explanatory statement accompanying this division.

HOWARD UNIVERSITY

The agreement includes $304,018,000 for Howard University. Within the total, the agreement includes $50,000,000 to support the continued construction of a new hospital. To date, $257,000,000 out of a request of $300,000,000 has been provided for this activity.

INSTITUTE OF EDUCATION SCIENCES

Statistics

National Postsecondary Student Aid Study (NPSAS).—The mission of the NCES includes the reporting of education information and statistics in a timely manner and collection, analysis, and reporting of education information and statistics in a manner that is relevant and useful to practitioners, researchers, policymakers, and the public. While NCES has taken important steps to develop a strategic plan and conduct outreach to stakeholders, there is concern about its decision to propose a revision to the NPSAS data collection schedule without sufficient stakeholder engagement and consideration of the important information NPSAS provides to researchers, policymakers, and the public. In recognition of the vital role of NPSAS in postsecondary empirical research and analysis, the agreement directs NCES to restore the study's traditional data collection schedule to every two years, for NPSAS 2024 and NPSAS 2026, with a student interview included every four years, for NPSAS 2024 and NPSAS 2028. Going forward, NCES should maintain strong engagement with the postsecondary empirical research community and the Committees as it continues strategic planning and stakeholder engagement activities and only consider future changes to the NPSAS collection schedule, after first soliciting feedback from the postsecondary empirical research community and the Committees.

Assessment

Civics.—The agreement directs the National Center for Education Statistics (NCES) and the National Assessment Governing Board to provide an update on the plans, budgetary requirements, and timeline for the National Assessment of Educational Progress Civics Assessment to the Committees no later than 90 days after enactment of this Act.

DEPARTMENTAL MANAGEMENT

PROGRAM ADMINISTRATION

Consultation and Briefing Requirement.—The Department is directed to consult with the Committees on any Department action expected to significantly increase or decrease current or future costs of programs it administers. In addition, the Department is directed to consult with the Committees on any execution action related to any program

or activity for which a directive is included in Senate Report 118–84 or this explanatory statement not later than 4 weeks prior to a public announcement related to such action. Further, the Department is directed to brief the Committees on any action covered by this consultation requirement, including consideration and incorporation of feedback during such initial consultation, not later than 1 week prior to a public announcement related to such action. This paragraph does not replace a more specific directive to a program or activity included in this explanatory statement.

Discretionary Grant Program Management.—There is concern that the Department's late publication of notices inviting applications and awarding of discretionary grant program funds late in the fiscal year limits the use of Federal funds toward timely and maximal achievement of grantee performance and program objectives. The agreement directs the Department to develop and implement a plan to execute its discretionary grant programs in a timely way, through publication of notices inviting applications and obligation of grant funds earlier in the fiscal year. The agreement further directs the Department to provide the Committees with an update on accelerated execution timelines for its discretionary grant programs within 120 days of enactment of this Act, as well as in the Forecast of Funding Opportunities under the Department of Education Grant Programs for fiscal year 2025.

Implementation of ESEA Provisions Regarding English Learners.—Within 90days of the enactment of this Act, the Department is directed to brief the Committees on the overall state of State educational agency and local educational agency English Learners (EL) data collection at the Department and any barriers that persist in collecting systematized EL subgroup data.

Investments in Impoverished Areas.—The agreement directs the Department to update the report provided to the Committees in response to the directive under this heading in House Report 117–403, within 90 days of fiscal year 2023 data being available.

Office of Communications and Outreach.—The Department is directed to provide a letter to the Committees on Appropriations within 30 days after enactment of this Act detailing how it complies with statutory requirements regarding influencing legislation and what training employees receive on such statutory requirements.

Program Administration.—The agreement notes new bill language prohibiting funds from being used on or after August 15, 2024, to support a number of non-career employees that is above the number of non-career employees as of December 31, 2022. The Department failed to comply with the direction to achieve this level in last year's explanatory statement and should take immediate action necessary to comply with this directive and new bill language requirement as soon as practicable. The agreement further notes monthly staffing reports directed by Senate Report 118–84 will be closely scrutinized and should demonstrate the Department's progress in coming into compliance with this directive and new bill requirement.

OFFICE FOR CIVIL RIGHTS

Section 8546 Prohibition on Aiding and Abetting Sexual Abuse.—The Department is directed to brief the Committees on key actions completed and plans to ensure State and local compliance with the requirements of section 8546 of the ESEA not later than 90 days after enactment of this Act. Such briefing shall include a discussion of actions taken on recommendations from the Department-funded ''Study of State Policies to Prohibit Aiding and Abetting Sexual Misconduct in Schools'', and other technical assistance and support, enforcement and accountability actions, implementation challenges, and the metrics the agency is using to measure improved State and local compliance with this section of the law. Not later than 240 days after enactment, the Department is directed to publicly post a status report on State and local compliance and its plans to ensure State and local compliance with such section.

GENERAL PROVISIONS

The agreement updates authority for pooled evaluation under the ESEA.

The agreement updates a provision allowing certain institutions to continue to use endowment income for student scholarships.

The agreement updates a provision extending the authorization of the National Advisory Committee on Institutional Quality and Integrity.

The agreement updates a provision extending the authority to provide account maintenance fees to guaranty agencies.

The agreement updates a provision regarding evaluation of HEA programs.

The agreement continues a provision providing an amount within the Innovation and Improvement account for the projects, and in the amounts, as specified in the table titled Community Project Funding/Congressionally Directed Spending in the explanatory statement accompanying this division.

The agreement modifies a provision regarding centralized support services for the Institute of Education Sciences.

The agreement includes a new provision to rescind unobligated balances.

TITLE IV—RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS)

OPERATING EXPENSES

Innovation, Demonstration, and Assistance Activities.—The agreement includes $6,148,000 for National Days of Service including the September 11th National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

The agreement includes funds for the following activities:

Budget Activity	FY 2024 Agreement
Library Services Technology Act:	
Grants to States	$180,000,000
Native American Library Services	5,763,000
National Leadership: Libraries	15,287,000
Laura Bush 21st Century Librarian	10,000,000
Museum Services Act:	
Museums for America	30,330,000
Native American/Hawaiian Museum Services	3,772,000
National Leadership: Museums	9,348,000
African American History and Culture Act:	
Museum Grants for African American History & Culture	6,000,000
National Museum of the American Latino Act:	
Museum Grants for American Latino History & Culture	6,000,000
Research, Analysis, and Data Collection	5,650,000
Program Administration	22,650,000
TOTAL	294,800,000

Public Library and Museum Infrastructure.—The agreement notes that the Public Library Services for Strong Communities Report: Results from the 2022 Public Library Association Annual Survey found that just more than 40 percent of public library buildings and nearly half of those in towns and rural areas have not undergone a major renovation since 2000 or earlier. The agreement reiterates the GAO report required in Senate Report 118–84 on the physical condition of library and museum facilities in the United States.

SOCIAL SECURITY ADMINISTRATION (SSA)

LIMITATION ON ADMINISTRATIVE EXPENSES

Hiring and Retention.—The agreement directs SSA, within 90 days of enactment of this Act and quarterly thereafter, to provide a staffing report to the Committees detailing full-time equivalents and new hires by component and retention rates of new hires by component.

Occupational Information System.—The agreement directs SSA to include information in its congressional justifications detailing efforts to fully implement the Occupational Information System (OIS) project, including the status of implementation and timeline for transitioning entirely to OIS, an action plan to accomplish said timeline, and the costs associated with the project.

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The agreement includes $23,000,000 for WIPA grants and $10,000,000 for PABSS.

OFFICE OF INSPECTOR GENERAL

Administrative Law Judges.—The agreement encourages the Office of the Inspector General to update its 2017 report on Administrative Law Judge allowance rates, Administrative Law Judges from Our February 2012 Report Who Had the Highest and Lowest Allowance Rates'' (A–12–17–50220).

TITLE V—GENERAL PROVISIONS

The agreement updates a provision related to notification of certain reprogramming of funds.

The agreement updates a provision related to submission of an operating plan.

The agreement updates a provision related to submission of a report.

The agreement updates a provision related to Performance Partnerships.

The agreement updates a provision related to submission of a report on the status of balances.

The agreement modifies a provision to rescind unobligated balances.

The agreement includes two new provisions to rescind unobligated balances.

The agreement updates a provision related to research and evaluation.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	A Precious Child, Inc., CO, for workforce development programming	$400,000		Hickenlooper	S
Department of Labor	Employment and Training Administration	Advocate Christ Medical Center, IL, for a career pipeline program	500,000		Durbin	S
Department of Labor	Employment and Training Administration	African Alliance of Rhode Island, RI, for workforce training and apprenticeship programs	200,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Alaska Joint Electrical Apprenticeship and Training Trust, AK, for an apprenticeship program, including the purchase of equipment	1,600,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Joint Electrical Apprenticeship and Training Trust, AK, for an apprenticeship program, including the purchase of equipment and technology	350,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Legal Services Corporation, AK, for a workforce training program	500,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Operating Engineers Employers Training Trust Fund, AK, for the purchase of equipment for an apprenticeship program	1,999,000		Murkowski	S
Department of Labor	Employment and Training Administration	Alaska Works Partnership, Inc., AK, for a workforce training program, including the purchase of equipment	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	arc Thrift Stores, CO, for workforce development activities, including the purchase of equipment	51,000		Bennet, Hickenlooper	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Arizona Commerce Authority, AZ, for the semiconductor workforce accelerator project, including the purchase of equipment	2,000,000		Kelly, Sinema	S
Department of Labor	Employment and Training Administration	AS220, RI, for a workforce training program	870,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Automotive Training Center, Inc., GA, for equipment for a workforce development program	250,000		Ossoff, Warnock	S
Department of Labor	Employment and Training Administration	Best Buddies International, Inc., WA, for workforce development activities for individuals with disabilities	250,000		Murray	S
Department of Labor	Employment and Training Administration	Beyond Literacy, PA, for an education and training program	395,000		Casey	S
Department of Labor	Employment and Training Administration	Big Brothers Big Sisters of Flint and Genesee County, MI, for a youth workforce opportunity initiative	75,000		Stabenow	S
Department of Labor	Employment and Training Administration	Blue Ridge Community & Technical College Foundation Inc., WV, for advanced manufacturing training programs, including the purchase of equipment, technology, and curriculum design	492,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	Boys & Girls Clubs of the Chattahoochee Valley, Inc., GA, for college preparation, career training, and workforce development activities	500,000		Warnock	S
Department of Labor	Employment and Training Administration	Capital Workforce Partners, Inc. (CWP), CT, for workforce development activities	876,000		Blumenthal, Murphy	S

Department of Labor	Employment and Training Administration	Center for Community Health Alignment, University of South Carolina Arnold School of Public Health, SC, for a workforce development program	112,000		Graham	S
Department of Labor	Employment and Training Administration	Children's Health Care, MN, for workforce development activities	875,000		Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	City of Elkins, WV, for an apprenticeship program	60,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	CitySeed, Inc., CT, for a culinary training program	150,000		Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Civic Works, Inc., MD, for workforce development services	788,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Clark College, WA, for the purchase and installation of equipment and development of curriculum for a clean energy technical education program	1,000,000		Cantwell, Murray	S
Department of Labor	Employment and Training Administration	Coalfield Development, WV, for workforce development activities	1,200,000		Manchin	S
Department of Labor	Employment and Training Administration	College of Staten Island of the City University of New York, NY, for a wind energy workforce education and training initiative	1,720,000		Gillibrand, Schumer	S
Department of Labor	Employment and Training Administration	Colorado State University—Pueblo, CO, for a transportation technology workforce development program	949,000		Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Connecticut NAACP, CT, for workforce development activities	350,000		Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Cook Inlet Tribal Council Inc., AK, for a workforce training program	1,000,000		Murkowski	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	County of Middlesex, NJ, for a healthcare workforce training project, including curriculum development and the purchase of equipment	1,400,000		Booker, Menendez	S
Department of Labor	Employment and Training Administration	Cowley Community College, KS, for welding education, including the purchase of equipment	264,000		Moran	S
Department of Labor	Employment and Training Administration	Dartmouth Health, NH, for a behavioral workforce training program	1,292,000		Shaheen	S
Department of Labor	Employment and Training Administration	Delaware Bioscience Association, DE, for workforce development activities, including the purchase of equipment	2,168,000		Carper, Coons	S
Department of Labor	Employment and Training Administration	Delaware Department of Safety and Homeland Security—State Fire School, DE, for the purchase of workforce training equipment	1,800,000		Coons	S
Department of Labor	Employment and Training Administration	Detroit Health Department, MI, for training and certification programs	900,000		Peters, Stabenow	S
Department of Labor	Employment and Training Administration	Doddridge County Day Report Center, WV, for the purchase of equipment	10,000		Manchin	S
Department of Labor	Employment and Training Administration	East River Development Alliance Inc, NY, for youth development and training services	912,000		Schumer	S
Department of Labor	Employment and Training Administration	Eastern Shore Foundation Inc, VA, for a prototyping and training center for advanced manufacturing, including the purchase of equipment	197,000		Kaine, Warner	S

Department of Labor	Employment and Training Administration	Employment Opportunity & Training Center of Northeastern Pennsylvania D/B/A Outreach—Center for Community Resources, PA, for workforce development services	250,000		Casey	S
Department of Labor	Employment and Training Administration	Foundation Health LLC, AK, for a workforce training program	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	Fox Valley Workforce Development Board, WI, for workforce development activities	4,675,000		Baldwin	S
Department of Labor	Employment and Training Administration	Fremont MultiDistrict Initiative, CO, for workforce development programs	450,000		Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Game On Upstate, NY, for workforce development programs	1,500,000		Schumer	S
Department of Labor	Employment and Training Administration	George Mason University, VA, for health workforce programs	921,000		Kaine, Warner	S
Department of Labor	Employment and Training Administration	Hartford Promise, CT, for a student internship support program	116,000		Blumenthal, Murphy	S
Department of Labor	Employment and Training Administration	Hawaii Pacific University, HI, for a physician assistant program, including the purchase of equipment	1,843,000		Hirono, Schatz	S
Department of Labor	Employment and Training Administration	Henry Ford College, MI, for workforce development activities	3,000,000		Peters	S
Department of Labor	Employment and Training Administration	Hinds Community College, MS, for a STEM program, including the purchase of equipment	2,847,000		Hyde-Smith	S
Department of Labor	Employment and Training Administration	Hinds Community College, MS, for a workforce training program, including the purchase of equipment	1,200,000		Wicker	S
Department of Labor	Employment and Training Administration	Hispanic Center Lehigh Valley, PA, for workforce development activities	350,000		Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Homeboy Industries, CA, for workforce development activities	2,000,000		Padilla	S
Department of Labor	Employment and Training Administration	Housing Authority of the City of Providence, Rhode Island (dba Providence Housing Authority), RI, for workforce development services	150,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Ibero-American Action League Inc., NY, for a community health workers apprenticeship program	800,000		Schumer	S
Department of Labor	Employment and Training Administration	Illinois Central College, IL, for the purchase of workforce training equipment	547,000		Duckworth	S
Department of Labor	Employment and Training Administration	Itasca Economic Development Corporation, MN, for workforce training	339,000		Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	IYRS School of Technology and Trades, RI, for robotics enabled workforce development programs	550,000		Whitehouse	S
Department of Labor	Employment and Training Administration	Kawerak, Inc., AK, for a workforce training program	568,000		Murkowski	S
Department of Labor	Employment and Training Administration	La Colaborativa, MA, for a workforce development program	630,000		Markey, Warren	S
Department of Labor	Employment and Training Administration	Leeward Community College, HI, for special education educator apprenticeship programs	175,000		Schatz	S
Department of Labor	Employment and Training Administration	Living Classrooms Foundation, MD, for a maritime skills workforce development program	883,000		Cardin, Van Hollen	S

Department of Labor	Employment and Training Administration	Machinists Institute, WA, for the purchase of equipment and program development for a manufacturing workforce development program	4,500,000		Murray	S
Department of Labor	Employment and Training Administration	Maine Development Foundation, ME, for a workforce development program, including the purchase of equipment and curriculum development	535,000		Collins, King	S
Department of Labor	Employment and Training Administration	Mary Hitchcock Memorial Hospital, NH, for an early childhood workforce program	400,000		Shaheen	S
Department of Labor	Employment and Training Administration	Maryland Reentry Resource Center Inc., MD, for workforce development activities	200,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Michigan Health & Hospital Association Keystone Center, MI, for workforce training	756,000		Stabenow	S
Department of Labor	Employment and Training Administration	Midlands Technical College, SC, for a workforce development program, including the purchase of equipment	6,000,000		Graham	S
Department of Labor	Employment and Training Administration	Minnesota Assistance Council for Veterans, MN, for an employment services program for veterans	420,000		Klobuchar, Smith	S
Department of Labor	Employment and Training Administration	Moraine Park Tech College, WI, for the purchase of equipment for a fire training center	150,000		Baldwin	S
Department of Labor	Employment and Training Administration	Multi-Service Center, WA, for workforce training	772,000		Murray	S
Department of Labor	Employment and Training Administration	Neighborhood, VA, for the career and community development program	275,000		Kaine, Warner	S
Department of Labor	Employment and Training Administration	New Castle County Vocational Technical School District, DE, for nursing, commercial driving, and biopharmaceutical manufacturing programs, including the purchase of equipment	1,702,000		Carper, Coons	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	New Immigrant Community Empowerment, NY, for a workforce development program	500,000		Gillibrand, Schumer	S
Department of Labor	Employment and Training Administration	Newport County Community Mental Health Center, Inc. d/b/a Newport Mental Health, RI, for behavioral healthcare workforce development	200,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Oregon Native American Chamber, OR, for a semiconductor industry workforce development program, including the purchase of equipment	426,000		Merkley, Wyden	S
Department of Labor	Employment and Training Administration	Pacific Mountain Workforce Development Council, WA, for workforce development services for veterans	1,500,000		Murray	S
Department of Labor	Employment and Training Administration	Pacific Northwest Ironworkers Training Program d.b.a. Alaska Ironworkers Training Program, AK, for a workforce training program, including the purchase of equipment	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	Philadelphia Area Project on Occupational Safety & Health, PA, for workforce development activities	100,000		Casey	S
Department of Labor	Employment and Training Administration	Pittsburgh Film Office, PA, for workforce development activities	765,000		Fetterman	S
Department of Labor	Employment and Training Administration	Polaris MEP, RI, for a workforce training program, including the purchase of equipment	271,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	Prince George's Community College, MD, for the commercial drivers licensure program	874,000		Cardin, Van Hollen	S

Department of Labor	Employment and Training Administration	Prince George's County, MD, for a summer youth employment program	1,500,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Prince of Wales Vocational and Technical Education Center, AK, for a workforce development program, including the purchase of equipment and technology	500,000		Murkowski	S
Department of Labor	Employment and Training Administration	Providence Public Library (PPL), RI, for workforce development activities	200,000		Reed	S
Department of Labor	Employment and Training Administration	Quincy Asian Resources, Inc., MA, for a workforce initiative	627,000		Markey, Warren	S
Department of Labor	Employment and Training Administration	Re-use Hawaii, HI, for workforce development training	500,000		Schatz	S
Department of Labor	Employment and Training Administration	Rhode Island Manufacturers Association, RI, for a workforce training program	250,000		Whitehouse	S
Department of Labor	Employment and Training Administration	Rhode Island Office of the Postsecondary Commissioner, RI, for healthcare workforce development programming	900,000		Reed, Whitehouse	S
Department of Labor	Employment and Training Administration	SC Emergency Medical Services Association, SC, for a workforce development program, including the purchase of equipment	1,650,000		Graham	S
Department of Labor	Employment and Training Administration	Seward County Community College, KS, for the purchase of equipment and technology	1,200,000		Moran	S
Department of Labor	Employment and Training Administration	SMART 33 Wheeling District JATC, WV, for workforce development activities	400,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	So All May Eat, Inc., CO, for a culinary workforce training program, including the purchase of equipment	157,000		Hickenlooper	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	Southwest Piping Institute, NM, for workforce development activities	1,350,000		Heinrich	S
Department of Labor	Employment and Training Administration	SpringForward, MD, for workforce development services	307,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	Starr Commonwealth, MI, for a youth career development project	500,000		Stabenow	S
Department of Labor	Employment and Training Administration	State of New Mexico Office of Broadband Access and Expansion, NM, for workforce development including purchase of equipment	1,993,000		Heinrich, Luján	S
Department of Labor	Employment and Training Administration	Steamfitters Local Union No 449 Joint Apprenticeship and Training Committee, PA, for workforce development activities	322,000		Casey	S
Department of Labor	Employment and Training Administration	Sunflower Bakery, MD, for workforce development services	75,000		Van Hollen	S
Department of Labor	Employment and Training Administration	The Arc of Hilo, HI, for a school-to-work transition program for individuals with disabilities	297,000		Schatz	S
Department of Labor	Employment and Training Administration	The Black Fire Brigade Org, IL, for an EMT and paramedic training program	500,000		Duckworth	S
Department of Labor	Employment and Training Administration	The Challenge Program, DE, for workforce development activities, including the purchase of equipment	465,000		Carper, Coons	S
Department of Labor	Employment and Training Administration	The Klamath Tribes, OR, for a workforce training program, including the purchase of equipment	1,000,000		Merkley, Wyden	S

Department of Labor	Employment and Training Administration	The Mental Health Center of Greater Manchester, NH, for mental health workforce training	408,000		Shaheen	S
Department of Labor	Employment and Training Administration	The Peale Center for Baltimore History and Architecture, Inc., MD, for historic preservation workforce development	420,000		Cardin, Van Hollen	S
Department of Labor	Employment and Training Administration	The Skills Foundation of Mississippi, MS, for a workforce training program, including curriculum development and equipment	450,000		Hyde-Smith, Wicker	S
Department of Labor	Employment and Training Administration	The West Virginia Chamber Foundation Corporation, WV, for workforce development activities	300,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	Toledo Area Sheet Metal JATC, OH, for the purchase of equipment for a sheet metal apprenticeship program	715,000		Brown	S
Department of Labor	Employment and Training Administration	Trade Institute of Pittsburgh, PA, for workforce development activities	450,000	Lee (PA)	Casey	H/S
Department of Labor	Employment and Training Administration	Turing School of Software & Design, CO, for a software development training program	575,000		Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	United Community Ministries, VA, for a workforce development program and English conversation classes	326,000		Kaine, Warner	S
Department of Labor	Employment and Training Administration	United Mine Workers of America Career Centers, Inc. (UMWA Career Centers, Inc. UMWACC), PA, for workforce development activities	1,500,000		Casey, Fetterman	S
Department of Labor	Employment and Training Administration	University of Alaska Anchorage, AK, for an apprenticeship program	1,000,000		Murkowski	S
Department of Labor	Employment and Training Administration	University of Northern Colorado, CO, for workforce development programs for survivors of sex exploitation and sex trafficking	109,000		Bennet, Hickenlooper	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Employment and Training Administration	University of Rhode Island, RI, for biomedical workforce development training	1,200,000		Reed	S
Department of Labor	Employment and Training Administration	Urban Affairs Coalition, PA, for a youth employment program	500,000		Casey	S
Department of Labor	Employment and Training Administration	Urban League of Greater Southwestern Ohio, OH, for the Building Futures pre-apprenticeship Program	670,000		Brown	S
Department of Labor	Employment and Training Administration	Vermont Healthcare Information Technology Education Center, Inc., VT, for apprenticeship programs	996,000		Welch	S
Department of Labor	Employment and Training Administration	Veterans Life Center, NC, for a workforce training program for veterans	750,000		Tillis	S
Department of Labor	Employment and Training Administration	Virginia Wesleyan University, VA, for career development services	625,000		Kaine, Warner	S
Department of Labor	Employment and Training Administration	WaterFire Providence, RI, for workforce development	250,000		Reed	S
Department of Labor	Employment and Training Administration	Wesley Dayton, OH, for a workforce development program for Montgomery County residents	250,000		Brown	S
Department of Labor	Employment and Training Administration	West Virginia Higher Education Policy Commission, WV, for a paramedic training program	1,800,000		Capito, Manchin	S
Department of Labor	Employment and Training Administration	West Virginia Office of Miners' Health, Safety and Training, WV, for workforce development activities	300,000		Capito, Manchin	S

Department of Labor	Employment and Training Administration	West Virginia Sheet Metal Workers Joint Apprenticeship Training Fund, WV, for sheet metal workers apprenticeship training, including the purchase of equipment	751,000		Brown	S
Department of Labor	Employment and Training Administration	Western Slope Schools Career Collaborative, CO, for the implementation of new industry development pathways	600,000		Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Western States College of Construction, CO, for apprenticeship programs	1,018,000		Bennet, Hickenlooper	S
Department of Labor	Employment and Training Administration	Women's Resource Center, MI, for workforce development services	95,000		Stabenow	S
Department of Labor	Employment and Training Administration	Woonasquatucket Valley Community Build Inc. dba The Steel Yard, RI, for workforce training	300,000		Reed	S
Department of Labor	Employment and Training Administration	Workforce Alliance, CT, for a health workforce training program	1,188,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Adventist Health Castle, HI, for equipment	700,000		Hirono, Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Agnes Scott College, GA, for facilities and equipment	1,001,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Aiken Technical College, SC, for facilities and equipment, including information technology	1,000,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Alaska Addiction Rehabilitation Services, AK, for facilities and equipment	3,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Alaska Native Tribal Health Consortium, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Albany Med Health System, NY, for equipment	500,000		Gillibrand, Schumer	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Alcona Citizens for Health, Inc., MI, for facilities and equipment	305,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Alivio Medical Center, IL, for facilities and equipment	498,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	ALS Association, AK, for equipment	413,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Amador Health Center, NM, for facilities and equipment	780,000		Heinrich	S
Department of Health & Human Services	Health Resources and Services Administration	American Red Cross of Hawaii, HI, for a rural training program	50,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Anchorage Community Mental Health Services Inc. d.b.a. Alaska Behavioral Health, AK, for facilities and equipment, including information technology	1,987,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Anderson Regional Medical Center, MS, for facilities and equipment	4,300,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	AnMed Health, SC, for facilities and equipment	11,176,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Apicha Community Health Center, NY, for facilities and equipment	146,000		Gillibrand	S
Department of Health & Human Services	Health Resources and Services Administration	Apple Tree Dental, MN, for facilities and equipment	3,690,000		Klobuchar, Smith	S

Department of Health & Human Services	Health Resources and Services Administration	Applied Research Foundation of WV, WV, for facilities and equipment	7,415,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Arab Community Center for Economic and Social Services, MI, for facilities and equipment	4,000,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Arcadia University, PA, for facilities and equipment	342,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Arctic Slope Native Association Ltd., AK, for facilities and equipment	1,500,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Arkansas State University—Mountain Home, AR, for facilities and equipment	6,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	Aroostook Mental Health Services, Inc., ME, for facilities and equipment	4,300,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Ashland Ambulance Service, ME, for equipment	431,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Asian Health Services, CA, for facilities and equipment	1,000,000		Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Aunt Martha's Health and Wellness, IL, for facilities and equipment	450,000		Duckworth, Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Avera McKennan, SD, for facilities and equipment, including information technology	997,000		Rounds	S
Department of Health & Human Services	Health Resources and Services Administration	Axis Health System, CO, for facilities and equipment	1,107,000		Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Bangor Nursing and Rehabilitation Center, ME, for facilities and equipment	366,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Bangor Young Mens Christian Association, ME, for facilities and equipment	5,000,000		Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Barnes-Kasson County Hospital, PA, for equipment	600,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Barrow Neurological Foundation, AZ, for equipment	1,053,000		Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Bartlett Regional Hospital, AK, for facilities and equipment	4,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Beebe Medical Center, Inc. d/b/a Beebe Healthcare, DE, for facilities and equipment	1,500,000		Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Berks Community Health Center, PA, for facilities and equipment	1,001,000		Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Bethel Family Clinic, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Blue Ridge Hospice, VA, to expand access to high-quality preventive, primary, acute and long-term care under its Program of All-Inclusive Care for the Elderly	561,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Blue Sky Bridge, CO, for facilities and equipment	807,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Boone Memorial Hospital Inc., WV, for facilities and equipment	2,202,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Borough of Waynesboro, PA, for facilities and equipment	1,114,000		Casey	S

Department of Health & Human Services	Health Resources and Services Administration	Braxton County, WV, for equipment	400,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Broaddus Hospital Association Incorporation, WV, for facilities and equipment	529,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Brooks Ambulance, Inc., ME, for facilities and equipment	1,650,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Bryant University, RI, for facilities and equipment	1,500,000		Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Calais Community Hospital, ME, for facilities and equipment	1,354,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Camden-on-Gauley Medical Center, Inc., WV, for facilities and equipment	5,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Camp Kita Inc., ME, for facilities and equipment	3,330,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Cancer Can't, WA, for facilities and equipment	1,500,000		Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Canyonlands Community Health Care, AZ, for facilities and equipment	2,500,000		Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Cape Fear Valley Health, NC, for facilities and equipment	903,000		Tillis	S
Department of Health & Human Services	Health Resources and Services Administration	Capital Health System, Inc., NJ, for facilities and equipment	1,500,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Caring Hands Healthcare Centers Inc., OK, for facilities and equipment, including information technology	3,000,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Catholic Community Services of Western Washington, WA, for facilities and equipment	1,148,000		Murray	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Catholic Medical Center, NH, for facilities and equipment	407,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	CCI Health Services, MD, for facilities and equipment	940,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Centerville Clinics, Inc., PA, for facilities and equipment	500,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Centra Health, VA, for facilities and equipment	190,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Central Maine Community College, ME, for facilities and equipment	3,325,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Central Maine Medical Center, ME, for facilities and equipment	2,100,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Central Virginia Health Services, Inc., VA, for facilities and equipment	355,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Charleston Area Medical Center Inc., WV, for facilities and equipment for a multispecialty facility	7,516,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Charleston Area Medical Center Inc., WV, for facilities and equipment to improve neurological care	15,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	CHI Memorial Hospital-Georgia, Inc. d/b/a CHI Memorial Hospital Georgia, GA, for facilities and equipment	1,500,000		Ossoff, Warnock	S

Department of Health & Human Services	Health Resources and Services Administration	Chicago Family Health Center, Inc. (CFHC), IL, for facilities and equipment	122,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Children's Hospital of Colorado, CO, to support a rural nurse training program	421,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Chiricahua Community Health Centers, Inc., AZ, for facilities and equipment	789,000		Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Choptank Community Health Systems, MD, for facilities and equipment	892,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Circle the City, AZ, for facilities and equipment	500,000		Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Citizens Foundation, KS, for facilities and equipment	3,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	City and County of San Francisco, CA, for facilities and equipment	1,000,000		Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	City of Caribou Cary Medical Center, ME, for facilities and equipment, including information technology	9,800,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	City of Hobbs Fire Department, NM, for equipment	400,000		Luján	S
Department of Health & Human Services	Health Resources and Services Administration	City of Talladega, AL, for rural emergency medical services, including equipment	3,980,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	City of Waterbury, CT, for facilities and equipment	5,000,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Claflin University, SC, for facilities and equipment	3,563,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Clearfield Educational Foundation—Future, PA, for equipment	900,000		Fetterman	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Clemson University, SC, for facilities and equipment	6,000,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Cleveland Clinic Akron General, OH, for facilities and equipment	856,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	CODAC Behavioral Health, RI, for facilities and equipment	1,200,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Codman Square Health Center, MA, for facilities and equipment	179,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Colorado Mountain College, CO, for facilities and equipment	3,000,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Columbia County Health & Human Services, WI, for facilities and equipment	1,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Columbus Consolidated Government, GA, for facilities and equipment	139,000		Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Columbus Neighborhood Health Center, Inc., dba/ PrimaryOne Health, OH, for facilities and equipment	1,200,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Community College of Allegheny County, PA, for equipment	500,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Community Health and Wellness Center of Greater Torrington, Inc., CT, for facilities and equipment	232,000		Blumenthal, Murphy	S

Department of Health & Human Services	Health Resources and Services Administration	Community Health Care Systems, Inc., GA, for facilities and equipment	132,000		Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Community Health Centers of Burlington, Inc, VT, for facilities and equipment	3,000,000		Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Community Housing of Maine, Inc., ME, for facilities and equipment	15,000,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	CommunityHealth, IL, for facilities and equipment	516,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	COMPASS Family and Community Services, OH, for facilities and equipment	750,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Comprehensive Community Action Inc. (CCAP), RI, for facilities and equipment	1,000,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Comprehensive Life Resources, WA, for facilities and equipment	1,500,000		Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Connections for Abused Women and their Children, IL, for facilities and equipment	500,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Copper River Native Association, AK, for facilities and equipment	300,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Corporation of Independent Living (CIL) Community Resources Inc, CT, for facilities and construction	1,403,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	County of Los Angeles, CA, for facilities and equipment	1,500,000		Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	County of San Diego, CA, for equipment	2,500,000		Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Crisp Regional Hospital, Inc., GA, for facilities and equipment	580,000		Ossoff, Warnock	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Critical Care Services, Inc. (D.B.A. Life Link III), MN, for facilities and equipment	1,500,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Cuba Independent Schools, NM, for facilities and equipment	680,000		Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Curry Health Network, OR, for facilities and equipment	2,000,000	Hoyle (OR)	Merkley, Wyden	H/S
Department of Health & Human Services	Health Resources and Services Administration	Dakota Child and Family Clinic, MN, for facilities and equipment	350,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Dartmouth Hitchcock Nashua, NH, for facilities and equipment	650,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Day One, RI, for facilities and equipment	273,000		Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Deborah Heart and Lung Center, NJ, for equipment	1,500,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Delaware Health Information Network, DE, for equipment	1,430,000		Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Delta Health, CO, for facilities and equipment	158,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	DuPagePads, IL, for facilities and equipment	280,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	East Bay Community Action Program, RI, for facilities and equipment	1,500,000		Whitehouse	S

Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, Acadia Hospital Corporation d.b.a. Northern Light Acadia Hospital, ME, for a rural health training program to improve dementia care	1,330,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, Eastern Maine Medical Center, ME, for facilities and equipment	1,097,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Maine Healthcare Systems, The Aroostook Medical Center d.b.a. Northern Light A.R. Gould Hospital, ME, for facilities and equipment	3,016,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Eastern Shore Rural Health System, Inc., VA, to support rural pediatric health services	159,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Eastport Health Care, Inc., ME, for facilities and equipment	5,061,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Education Health and Research International, DE, for facilities and equipment	1,501,000		Carper	S
Department of Health & Human Services	Health Resources and Services Administration	Elliot Health System, NH, for facilities and equipment	577,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Ellis Hospital, NY, for facilities and equipment	500,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Emory University, GA, for facilities and equipment	536,000		Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Entre Hermanos, WA, for facilities and equipment	706,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Erie Family Health Center, Inc., IL, for facilities and equipment	3,000,000		Durbin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Escambia County Alabama Community Hospitals, Inc. dba Atmore Community Hospital, AL, for facilities and equipment	2,000,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	Esperanza Health Center, PA, for facilities and equipment	464,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Fairbanks Native Association, AK, for facilities and equipment	5,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Fairmont State University, WV, for facilities and equipment	3,059,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	FaithHealth Appalachia Inc., WV, for facilities and equipment	470,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Fallon Paiute-Shoshone Tribe, NV, for equipment	210,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	Family Health Centers, WA, for facilities and equipment	2,900,000	Newhouse (WA)	Cantwell	H/S
Department of Health & Human Services	Health Resources and Services Administration	Family Service of Rhode Island, RI, for facilities and equipment	1,000,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Florence Crittenton Programs Inc., WV, for facilities and equipment	3,042,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Forsyth Community Clinic, GA, for equipment	11,000		Warnock	S

Department of Health & Human Services	Health Resources and Services Administration	Frankford Community Development Corporation, PA, for facilities and equipment	1,000,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Free Clinic of the New River Valley DBA Community Health Center of the New River Valley, VA, for facilities and equipment	1,250,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Fresno County, CA, for facilities and equipment	1,000,000		Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Gallup Community Health, NM, for rural healthcare services	750,000		Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Gila Regional Medical Center, NM, for equipment	1,000,000		Heinrich, Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Gilmer County Ambulance Authority, WV, for equipment	157,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Grafton County, NH, for facilities and equipment	750,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Grant County Commission, WV, for facilities and equipment	700,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Grays Harbor County Public Hospital District No. 1 dba. Summit Pacific Medical Center, WA, for facilities and equipment	2,500,000		Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Great Bay Services, NH, for facilities and equipment	272,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Greater Columbia Accountable Community of Health, WA, for facilities and equipment	563,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Greater Seacoast Community Health, NH, for facilities and equipment	750,000		Shaheen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Guadalupe County Hospital, NM, for equipment	650,000		Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Hampton University School of Nursing, VA, for facilities and equipment	1,000,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Hana Health, HI, for facilities and equipment	1,440,000	Tokuda (HI)	Hirono, Schatz	H/S
Department of Health & Human Services	Health Resources and Services Administration	Harbor Hall Foundation, MI, for facilities and equipment	1,000,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Harrington Memorial Hospital, Inc., MA, for facilities and equipment	498,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Hartford Gay & Lesbian Health Collective, CT, for facilities and construction	156,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Hayward Memorial Hospital, WI, for facilities and equipment	2,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	HealthFirst Family Care Center, NH, for facilities and equipment	250,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	HealthPoint, WA, for facilities and equipment	4,000,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Hennepin County, MN, for facilities and equipment	2,700,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	HH Health System—Shoals LLC dba Helen Keller Hospital, AL, for facilities and equipment	2,624,000		Britt	S

Department of Health & Human Services	Health Resources and Services Administration	Hodgeman County Health Center, KS, for facilities and equipment	4,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Holyoke Health Center, Inc., MA, for facilities and equipment	1,000,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	HopeHealth Hospice & Palliative Care, RI, for facilities and equipment	41,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Horizon Health Services, Inc., VA, to upgrade its Waverly Medical Center location to enhance and expand services	2,000,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Hospice of Hilo dba Hawaii Care Choices, HI, for equipment	1,217,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Hospice of Michigan, MI, for facilities and equipment	1,000,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Authority of Randolph County, GA, for facilities and equipment	5,500,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Authority of Valdosta & Lowndes, Ga. dba SGMC Berrien Campus, GA, for facilities and equipment	1,871,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Hospital Development Co., WV, for facilities and equipment	500,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Hyndman Area Health Center, PA, for facilities and equipment	885,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Illinois College, IL, for facilities and equipment	911,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Illinois Medical District (IMD) Guest House Foundation, IL, for facilities and equipment	168,000		Duckworth	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Inner-City Muslim Action Network, IL, for facilities and equipment	1,000,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Island Hospital, WA, for facilities and equipment	2,500,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	J Sargeant Reynolds Community College, VA, to renovate laboratories and purchase equipment to increase enrollment in programs with high-demand health care occupations	924,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Jackson Laboratory, ME, for facilities and equipment	8,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Jacksonville State University Foundation, AL, for equipment	1,760,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	Jefferson County Community Ministries, WV, for facilities and equipment	300,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Jefferson County Public Hospital District 2, Jefferson Healthcare, WA, for facilities and equipment	2,000,000	Kilmer (WA)	Cantwell, Murray	H/S
Department of Health & Human Services	Health Resources and Services Administration	John A Logan College, IL, for facilities and equipment	1,235,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Johns Hopkins Community Physicians, MD, for facilities and equipment	750,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Johnston Memorial Hospital (Ballad Health), VA, for facilities and equipment	613,000		Kaine, Warner	S

Department of Health & Human Services	Health Resources and Services Administration	Journey Forward, MA, for facilities and equipment	500,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Kahuku Medical Center, HI, for facilities and equipment	812,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Kanawha Hospice Care Inc., WV, for facilities and equipment	426,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Kansas State University, KS, for facilities and equipment	3,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kansas State University, KS, for facilities and equipment to support biomanufacturing training and education	4,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kenai Peninsula Borough, AK, for facilities and equipment	5,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Kennebec Valley Community College, ME, for facilities and equipment	513,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Ketchikan Indian Community, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	KidsTLC, Inc., KS, for facilities and equipment	3,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Kodiak Area Native Association, AK, for facilities and equipment	5,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	KVC Health Systems Inc., KS, for facilities and equipment, including information technology	2,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	La Clinica De Los Campesinos, dba Family Health La Clinica, WI, for facilities and equipment	2,000,000		Baldwin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	La Clinica del Valle Family Health Care Center, Inc. (dba La Clinica), OR, for facilities and equipment	2,000,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	LaGrange College, GA, for facilities and equipment	214,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Lakes Region Mental Health Center, NH, for an electronic health records system	630,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Lamoille Health Partners, Inc., VT, for facilities and equipment	1,500,000		Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Lanai Kinaole Inc., HI, for facilities and equipment	1,150,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Lander University, SC, for facilities and equipment, including information technology	2,400,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Lane County, OR, for facilities and equipment	1,500,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Larry Labonte Recovery Center, ME, for facilities and equipment	178,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Lawrence County Hospital, MS, for facilities and equipment	8,600,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Lawrence General Hospital, MA, for facilities and equipment	2,975,000		Markey, Warren	S

Department of Health & Human Services	Health Resources and Services Administration	Leg Up Farm, Inc., PA, for facilities and equipment	500,000		Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	LifeFlight of Maine, LLC, ME, for equipment	1,920,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Lifeways, Inc., OR, for facilities and equipment	978,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Lily's Place, WV, for facilities and equipment	1,085,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Lorain County Health and Dentistry, OH, for facilities and equipment	2,000,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Loudoun County Community Health Center dba HealthWorks, VA, to purchase radiology equipment and to renovate imaging room	359,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Louisiana State University and A&M College, LA, for facilities and equipment	3,000,000		Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Loyola University of Chicago, IL, for facilities and equipment	1,000,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	LSU Health Sciences Center, LA, for facilities and equipment, including information technology	1,735,000		Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Lyon College, AR, for facilities and equipment	15,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	Madera County, CA, for equipment	940,000		Feinstein, Padilla	S
Department of Health & Human Services	Health Resources and Services Administration	Magnolia Regional Health Center, MS, for facilities and equipment	500,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Maine Veterans' Homes, ME, for facilities and equipment, including information technology	3,680,000		Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	MaineGeneral Medical Center, ME, for facilities and equipment	2,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for LincolnHealth facilities and equipment	4,500,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for Maine Behavioral Healthcare Knox County facilities and equipment	1,350,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	MaineHealth, ME, for Maine Behavioral Healthcare York County facilities and equipment	2,825,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Maniilaq Association, AK, for facilities and equipment	750,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Marathon County Government, WI, for facilities and equipment	2,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Marion Township Volunteer Fire Company, PA, for equipment	13,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Marshall University Research Corporation, WV, for facilities and equipment	15,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Martha's Vineyard Hospital, MA, for equipment	1,070,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Mary's Center for Maternal & Child Care, Inc., MD, for facilities and equipment	5,000,000		Cardin, Van Hollen	S

Department of Health & Human Services	Health Resources and Services Administration	Mascoma Community Healthcare, Inc., NH, for a rural public health initiative	189,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Mazzoni Center, PA, for facilities and equipment	400,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	McLaren Oakland Hospital, MI, for facilities and equipment	500,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Memorial Medical Center, WI, for facilities and equipment	2,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Memorial Sloan Kettering Cancer Center, NY, for equipment	1,200,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Mercy Health Foundation Ada, OK, for facilities and equipment	10,000,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Meta House, WI, for facilities and equipment	3,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Michigan State University, MI, for facilities and equipment	572,000		Peters, Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-Maine Homeless Shelter Inc., ME, for equipment	75,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-Michigan Recovery Services, MI, for facilities and equipment	500,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Mid-State Health Center, NH, for facilities and equipment	2,200,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Millinocket Regional Hospital, ME, for facilities and equipment	9,893,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mineral County Health Department, WV, for facilities and equipment	1,260,000		Capito, Manchin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Minneola District Hospital NBR2, KS, for facilities and equipment	1,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Minnie Hamilton Health Care Center, WV, for facilities and equipment	5,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Mississippi Children's Home Society d.b.a. Canopy Children's Solutions, MS, for facilities and equipment	5,000,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Mississippi State University, MS, for facilities and equipment	600,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Monroe County Health Center, WV, for facilities and equipment	98,000		Capito	S
Department of Health & Human Services	Health Resources and Services Administration	Mora County Ambulance Services, NM, for equipment	900,000		Heinrich	S
Department of Health & Human Services	Health Resources and Services Administration	Morgantown Community Resources Inc., WV, for facilities and equipment	500,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Morton County Health System, KS, for facilities and equipment, including information technology	470,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Mothers' Milk Bank of the Western Great Lakes, IL, for facilities and equipment	850,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Desert Island Biological Laboratory, ME, for facilities and equipment	1,607,000		Collins, King	S

Department of Health & Human Services	Health Resources and Services Administration	Mount Desert Island Hospital, ME, for facilities and equipment	5,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Graham Regional Medical Center, AZ, for facilities and equipment	500,000		Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Mount Washington Valley Adult Day Center, NH, for equipment	71,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Multnomah County, OR, for facilities and equipment	1,970,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	MUSC Health Orangeburg, SC, for facilities and equipment	4,300,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Native Village of Eyak, AK, for facilities and equipment	5,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Nemaha Valley Community Hospital, KS, for facilities and equipment	415,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Niagara University, NY, for facilities and equipment	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Nisqually Indian Tribe, WA, for facilities and equipment	5,000,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	North Country HealthCare, Inc., AZ, for facilities and equipment	1,733,000		Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	North Country Home Health & Hospice Agency, NH, to support a rural health initiative	155,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	North Sunflower Medical Center, MS, for facilities and equipment	1,034,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	Northwest Technical Institute Education Foundation, AR, for facilities and equipment	10,000,000		Boozman	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Nottawaseppi Huron Band of the Potawatomi, MI, for facilities and equipment	1,500,000		Peters	S
Department of Health & Human Services	Health Resources and Services Administration	Noxubee General Critical Access Hospital, MS, for facilities and equipment	5,000,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	NYC Health + Hospitals/Elmhurst, NY, for facilities and equipment	2,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	NYU Langone Hospitals, NY, for facilities and equipment	1,500,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Oakland University, MI, for facilities and equipment	350,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Ohio University, OH, for facilities and equipment	2,352,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Oktibbeha County Hospital (OCH) Regional Medical Center, MS, for facilities and equipment, including information technology	9,500,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	OU Medicine, Inc. d.b.a. OU Health, OK, for facilities and equipment	1,300,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	Paden City Development Authority, WV, for facilities and equipment	200,000		Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Pali Momi Foundation, HI, for equipment	500,000		Schatz	S

Department of Health & Human Services	Health Resources and Services Administration	Park West Health System, MD, for facilities and equipment	1,500,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Parrott Creek Child & Family Services, OR, for facilities and equipment	2,000,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	PeaceHealth Southwest Medical Center, WA, for facilities and equipment	1,000,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Peninsula Community Health Services of Alaska, Inc., AK, for facilities and equipment	500,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Penobscot Community Health Center, ME, for facilities and equipment	1,322,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Philadelphia Midwife Collective (PMC), PA, for facilities and equipment	550,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Pikes Peak State College, CO, for facilities and equipment	1,000,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Pinckneyville Community Hospital, IL, for facilities and equipment	192,000		Duckworth	S
Department of Health & Human Services	Health Resources and Services Administration	Pioneers Medical Center, CO, for facilities and equipment	371,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Pocahontas Memorial Hospital, WV, for facilities and equipment	6,000,000	Miller (WV)	Capito, Manchin	H/S
Department of Health & Human Services	Health Resources and Services Administration	Portland Community Health Center dba Greater Portland Health, ME, for facilities and equipment	775,000		King	S
Department of Health & Human Services	Health Resources and Services Administration	Potomac Valley Hospital Inc., WV, for facilities and equipment	1,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Presbyterian Healthcare Service's Española Hospital, NM, for facilities and equipment	1,800,000		Heinrich	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Prestera Center for Mental Health Services, WV, for facilities and equipment	350,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Prisma Health—Upstate, SC, for facilities and equipment, including information technology	10,700,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Providence Community Health Centers, Inc., RI, for facilities and equipment	500,000		Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Pushing Boundaries, WA, for facilities and equipment	1,367,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Recovery Point of Huntington d.b.a. Recovery Point West Virginia, WV, for facilities and equipment	600,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Rector and Visitors of the University of Virginia, VA, for facilities and equipment	367,000		Kaine, Warner	S
Department of Health & Human Services	Health Resources and Services Administration	Regional Hospice and Home Care of Western Connecticut, Inc., CT, for facilities and equipment	2,000,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Regional Medical Center at Lubec, ME, for facilities and equipment	5,000,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Richford Health Center, Inc. d/b/a Northern Tier Center for Health (Notch), VT, for facilities and equipment	2,500,000		Sanders	S
Department of Health & Human Services	Health Resources and Services Administration	Richland Hospital, WI, for facilities and equipment	4,640,000		Baldwin	S

Department of Health & Human Services	Health Resources and Services Administration	Rivier University, NH, for facilities and equipment	2,000,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Rochester General Hospital, NY, for facilities and equipment	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Roper St. Francis Hospital, SC, for facilities and equipment	8,000,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	Rutgers University-New Brunswick, NJ, for facilities and equipment	2,000,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	RWJ Barnabas Health, NJ, for facilities and equipment	981,000		Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	Saint Antoine Residence, RI, for facilities and equipment	250,000		Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Saint Joseph's Mercy Care Services, Inc., GA, for facilities and equipment	540,000		Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Santa Clara Pueblo, NM, for facilities and equipment	350,000		Heinrich, Luján	S
Department of Health & Human Services	Health Resources and Services Administration	Save a Life, Inc., ME, for facilities and equipment	167,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Scenic Bluffs Community Health Center, WI, for facilities and equipment	1,600,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Scranton Primary Health Care Center, Inc., PA, for facilities and equipment	441,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	Self Help Movement, Inc., PA, for facilities and equipment	1,500,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Sinai Hospital of Baltimore, MD, for facilities and equipment	1,500,000		Cardin, Van Hollen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Sokaogon Chippewa Health Clinic, WI, for facilities and equipment	3,000,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	South Central Regional Medical Center, MS, for facilities and equipment	7,500,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	South Routt Medical Center, CO, for facilities and equipment	2,300,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Southcentral Foundation, AK, for facilities and equipment	1,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	Southeast Colorado Hospital District, CO, for equipment	205,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Southern Maine Community College, ME, for facilities and equipment	4,100,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Southern New Hampshire Health, NH, for facilities and equipment	453,000		Shaheen	S
Department of Health & Human Services	Health Resources and Services Administration	Southwestern Vermont Medical Center, VT, for facilities and equipment	2,000,000		Sanders, Welch	S
Department of Health & Human Services	Health Resources and Services Administration	Spanish Peaks Regional Health Center, CO, for equipment	1,100,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	Sparrow Carson Hospital, MI, for facilities and equipment	559,000		Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	Spoon River College, IL, for facilities and equipment	1,000,000		Durbin	S

Department of Health & Human Services	Health Resources and Services Administration	St. Andre Health Care Facility, ME, for facilities and equipment	1,328,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	St. Dominic—Jackson Memorial Hospital, MS, for facilities and equipment	500,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	St. Francis Medical Center—Allina Health, MN, for facilities and equipment	1,000,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	St. Joseph Hospital, ME, for facilities and equipment	1,550,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	St. Mary's Regional Medical Center, ME, for facilities and equipment	3,989,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Stamford Health, CT, for facilities and equipment	750,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	Stanton County Hospital, KS, for facilities and equipment, including information technology	1,500,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Star Community Health, Inc., PA, for equipment	500,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	STAT (Southern Tier Alternative Therapies, Inc.) Ligonier Therapeutic Center, PA, for facilities and equipment	250,000		Casey	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for equipment, including information technology for information management	1,200,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for facilities and equipment	500,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	State of Alaska Department of Health, AK, for facilities and equipment, including information technology for health records	1,000,000		Murkowski	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Stephens County Hospital, GA, for facilities and equipment	1,270,000		Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	Sturdy Memorial Hospital, MA, for facilities and equipment	2,835,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Summers County Commission, WV, for facilities and equipment	3,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	SUNY Downstate Health Sciences University, NY, for facilities and equipment	2,758,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Susanville Indian Rancheria, CA, for facilities and equipment	2,500,000		Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Tapestry 360 Health, IL, for facilities and equipment	415,000		Durbin	S
Department of Health & Human Services	Health Resources and Services Administration	Tate County Hospital, MS, for facilities and equipment	8,500,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	The Aliveness Project, MN, for facilities and equipment	1,000,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	The Board of Trustees of The University of Alabama, for and on behalf of The University of Alabama in Huntsville, AL, for facilities and equipment	550,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	The Cheshire Medical Center, NH, for facilities and equipment	750,000		Shaheen	S

Department of Health & Human Services	Health Resources and Services Administration	The Children's Place, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	The Health Care Authority of the City of Huntsville DBA Huntsville Hospital Health System, AL, for equipment	2,500,000		Britt	S
Department of Health & Human Services	Health Resources and Services Administration	The Jackson Laboratory, CT, for facilities and equipment	449,000		Blumenthal, Murphy	S
Department of Health & Human Services	Health Resources and Services Administration	The Medical Center of Baldwin County, Inc., GA, for facilities and equipment	558,000		Ossoff, Warnock	S
Department of Health & Human Services	Health Resources and Services Administration	The Providence Center, RI, for facilities and equipment	1,320,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	The University of Cincinnati Medical Center (UCMC), OH, for facilities and equipment	3,000,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	The Valley Hospital, NJ, for facilities and equipment	3,100,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	ThedaCare Regional Medical Center—Neenah, Inc, WI, for facilities and equipment	1,500,000		Baldwin	S
Department of Health & Human Services	Health Resources and Services Administration	Tift Regional Health System, Inc., GA, for facilities and equipment	600,000		Ossoff	S
Department of Health & Human Services	Health Resources and Services Administration	Town of Islesboro, ME, for facilities and equipment	845,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Town of Milbridge, ME, for facilities and equipment	370,000		Collins	S
Department of Health & Human Services	Health Resources and Services Administration	Trillium Health, Inc., NY, for facilities and equipment	1,673,000		Gillibrand, Schumer	S
Department of Health & Human Services	Health Resources and Services Administration	Troy University, AL, for facilities and equipment	2,200,000		Britt	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	Turner House Clinic, Inc. DBA Vibrant Health, KS, for facilities and equipment	4,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	Tuscarawas County General Health Department dba Tuscarawas County Health Department (TCHD), OH, for facilities and equipment	750,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Tyler Holmes Memorial Hospital, MS, for facilities and equipment	4,300,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	UC Davis Health, CA, for facilities and equipment	1,800,000		Feinstein	S
Department of Health & Human Services	Health Resources and Services Administration	Umpqua Community College, OR, for facilities and equipment	2,034,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	University Hospital, NJ, for emergency response vehicles and equipment	4,000,000		Booker, Menendez	S
Department of Health & Human Services	Health Resources and Services Administration	University of Alaska Anchorage, AK, for facilities and equipment	500,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	University of Alaska Anchorage, AK, for facilities and equipment	2,000,000		Murkowski	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas at Pine Bluff, AR, for facilities and equipment	15,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for a rural maternal and child health program, including equipment and information technology	5,000,000		Boozman	S

Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment	3,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment to improve cancer care	4,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas for Medical Sciences, AR, for facilities and equipment to improve digestive disease care	8,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Arkansas—Rich Mountain, AR, for facilities and equipment	12,000,000		Boozman	S
Department of Health & Human Services	Health Resources and Services Administration	University of Colorado Colorado Springs, CO, for facilities and equipment	374,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Health Resources and Services Administration	University of Delaware, DE, for facilities and equipment	5,000,000		Coons	S
Department of Health & Human Services	Health Resources and Services Administration	University of Kansas Cancer Center, KS, for facilities and equipment	10,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	University of Kansas Hospital, KS, for facilities and equipment	10,000,000		Moran	S
Department of Health & Human Services	Health Resources and Services Administration	University of Maine System, ME, for facilities and equipment	4,500,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	University of Michigan, MI, for facilities and equipment	2,263,000		Peters, Stabenow	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for facilities and equipment	3,200,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for facilities and equipment for the Mississippi Burn Center	4,300,000		Wicker	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi Medical Center, MS, for rural telehealth and other services to address congenital syphilis	1,090,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi, MS, for equipment	4,500,000		Hyde-Smith	S
Department of Health & Human Services	Health Resources and Services Administration	University of Mississippi, MS, for facilities and equipment for medical device innovation	1,350,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	University of Nevada Las Vegas, NV, for facilities and equipment	400,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	University of Oklahoma Health Sciences Center, OK, for facilities and equipment, including information technology	1,200,000		Mullin	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina Lancaster, SC, for facilities and equipment, including information technology	2,800,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina Upstate, SC, for facilities and equipment	1,331,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Carolina, SC, for facilities and equipment	3,010,000		Graham	S
Department of Health & Human Services	Health Resources and Services Administration	University of South Dakota, SD, for facilities and equipment, including telehealth and information technology	1,100,000		Rounds	S

Department of Health & Human Services	Health Resources and Services Administration	University of Washington, WA, for facilities and equipment	3,500,000		Cantwell	S
Department of Health & Human Services	Health Resources and Services Administration	Uwchlan Ambulance Corps, PA, for equipment	121,000		Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Valley Health Systems, Inc., WV, for a rural healthcare outreach initiative	1,000,000		Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Vermont State Colleges System, VT, for facilities and equipment	5,982,000		Welch	S
Department of Health & Human Services	Health Resources and Services Administration	VNA Home & Hospice d.b.a. Northern Light Home Care & Hospice, ME, for rural telehealth and information technology, including equipment	1,000,000		Collins, King	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers in Medicine Berkshires, Inc., MA, for facilities and equipment	441,000		Markey, Warren	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers in Medicine, Wilkes-Barre, PA, for facilities and equipment	875,000		Casey, Fetterman	S
Department of Health & Human Services	Health Resources and Services Administration	Volunteers of America Southeast Louisiana Inc. and Subsidiaries, LA, for facilities and equipment	4,500,000		Cassidy	S
Department of Health & Human Services	Health Resources and Services Administration	Wahiawa Center for Community Health, HI, for facilities and equipment	1,500,000		Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	Washington County, OR, for facilities and equipment	2,500,000		Merkley, Wyden	S
Department of Health & Human Services	Health Resources and Services Administration	Washington State University, WA, for facilities and equipment	1,470,000		Murray	S
Department of Health & Human Services	Health Resources and Services Administration	Wayne Memorial Hospital, PA, for equipment	1,000,000		Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Health Resources and Services Administration	West Hawaii Region of the Hawaii Health Systems Corporation, HI, for electronic medical records equipment	2,500,000		Hirono, Schatz	S
Department of Health & Human Services	Health Resources and Services Administration	West Side Community Health Services (dba Minnesota Community Care), MN, for facilities and equipment	3,700,000		Klobuchar, Smith	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia School of Osteopathic Medicine, WV, for facilities and equipment	6,000,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia University Hospitals, Inc., WV, for WVU Medicine Children's Hospital for facilities and equipment	6,428,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	West Virginia University Research Corporation, WV, for facilities and equipment	12,600,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	WestCare Arizona, Inc., AZ, for facilities and equipment	303,000		Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	Western Nevada College, NV, for facilities and equipment	4,392,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Health Resources and Services Administration	Westside Family Healthcare, DE, for facilities and equipment	5,000,000		Carper, Coons	S
Department of Health & Human Services	Health Resources and Services Administration	WhidbeyHealth Medical Center, WA, for facilities and equipment	2,500,000		Murray	S

Department of Health & Human Services	Health Resources and Services Administration	White Mountain Regional Medical Center, f.k.a. White Mountain Communities Hospital, Inc., AZ, for facilities and equipment	3,000,000		Kelly, Sinema	S
Department of Health & Human Services	Health Resources and Services Administration	William S. Baer School Partnership Board, MD, for facilities and equipment	300,000		Cardin, Van Hollen	S
Department of Health & Human Services	Health Resources and Services Administration	Williams County Health Department, OH, for facilities and equipment	1,000,000		Brown	S
Department of Health & Human Services	Health Resources and Services Administration	Women and Infants Hospital, RI, for facilities and equipment	1,808,000		Reed, Whitehouse	S
Department of Health & Human Services	Health Resources and Services Administration	Wood County Parks and Recreation Commission/Mountwood Park, WV, for facilities and equipment	300,000		Capito, Manchin	S
Department of Health & Human Services	Health Resources and Services Administration	Wood River Health, RI, for facilities and equipment	100,000		Reed	S
Department of Health & Human Services	Health Resources and Services Administration	Yalobusha General Hospital and Nursing Home, MS, for facilities and equipment	591,000		Wicker	S
Department of Health & Human Services	Health Resources and Services Administration	Yuma Regional Medical Center, AZ, for facilities and equipment	1,500,000		Kelly, Sinema	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	A Place to Belong, MN, for services for adults diagnosed with a serious mental illness	75,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Addiction Recovery Coalition of New Hampshire, NH, for substance use disorder treatment and recovery services, including peer support	308,000		Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	AIDS Service Center of Lower Manhattan, Inc. dba Alliance for Positive Change, NY, for substance use and mental health treatment services, including equipment	500,000		Gillibrand, Schumer	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Allegheny-Singer Research Institute D/B/A AHN Research Institute, PA, for mental health programming, including through the creation of a digital application	900,000		Casey	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Appalachian Children Coalition, OH, for substance use prevention, including equipment	1,220,000		Brown	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Axiom Community of Recovery, AZ, for recovery services, including peer-based support	638,000		Sinema	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Board of Trustees of the University of Illinois, IL, for school-based mental health services, including equipment	1,500,000		Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Boys & Girls Clubs of Southern Maine, ME, for youth mental and behavioral health services	508,000		Collins	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Briarpatch Youth Services, WI, for counseling services for at-risk youth	400,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cambria County Drug Coalition, PA, for a mobile crisis response unit, including supplies	115,000		Casey, Fetterman	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Carlsbad Lifehouse, NM, for mental and behavioral health care services	1,000,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cathedral Square Corporation, VT, for mental health services, including technology	1,776,000		Welch	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Catholic Charities, Inc.—Archdiocese of Hartford, CT, for a substance use disorder treatment program	616,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Children's Hospital and Health Systems Inc., WI, to help children and families access mental health services	1,000,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Chinese-American Planning Council, Inc., NY, for mental health support services, including technology	500,000		Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	City of Everett, WA, for an alternative response team for individuals experiencing behavioral and mental health crises	4,500,000		Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for behavioral health training and peer support	934,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for crisis response services, including equipment	535,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Clark County, NV, for substance use treatment services in detention facilities including medication assisted treatment, counseling, and referral services	942,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cohen Veterans Network Inc., AK, for mental and behavioral health services	1,315,000		Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Colorado Meth Project Inc./DBA Rise Above Colorado, CO, for a substance use and overdose prevention program	500,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Communities United, IL, for mental health and wellness services for youth	450,000		Durbin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, MI, for a mental health crisis stabilization center	1,972,000		Peters	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Cowlitz Indian Tribe, WA, for a mobile health unit for substance use disorder treatment, including equipment	700,000		Cantwell, Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Division of Indian Work, MN, for services to mothers and infants to improve outcomes for infants with prenatal exposure to drugs or alcohol	200,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Envision:You, CO, to expand access to mental health services for at-risk communities	845,000		Bennet	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Families Reaching Into Each New Day (FRIENDS WAY), RI, for mental health services for youth	50,000		Reed	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Gallup Community Health, NM, for mental health and substance use treatment services	516,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Garrett County Lighthouse, Inc., MD, for mental health crisis services	85,000		Cardin, Van Hollen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Gateways Hospital and Mental Health Center, CA, for mental health services for youth, including technology	500,000		Padilla	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Hawaii Health & Harm Reduction Center, HI, for behavioral health services, including equipment	550,000		Schatz	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	HopeHealth Hospice & Palliative Care, RI, for mental health services for youth	80,000		Reed	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	HopeSparks, WA, for behavioral health care services and programming for children	2,000,000		Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Jacob's Ladder Assistance Fund Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	127,000		Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kauai Planning and Action Alliance, HI, for youth mental health and suicide prevention services, including equipment	200,000		Hirono, Schatz	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kennebec Behavioral Health (KBH), ME, for mental and behavioral services, including crisis support	750,000		King	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kent County, MI, for a behavioral health crisis stabilization unit	750,000		Peters, Stabenow	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Kettle Moraine YMCA, WI, for youth mental health programming	150,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lauren's Wish Addiction Triage Center Inc., WV, for substance use disorder treatment and support services, including supplies and equipment	838,000		Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Libera, Inc, WV, for a mental health program, including the purchase of vehicles	200,000		Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lily's Place, WV, for substance use disorder treatment and other support services	395,000		Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lines for Life, OR, for suicide prevention services, including expansion of a peer-to-peer program for youth	1,163,000		Merkley, Wyden	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Lyon County Department of Human Services, NV, for a youth mobile crisis team, including a vehicle	673,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Marshall University Research Corporation, WV, for services for youth affected by parental substance use	1,000,000		Capito, Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Marshall University Research Corporation, WV, to support psychology graduate students to increase access to mental health services in schools	500,000		Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mercy Family Center, LA, for mental health and support services, including case management and information technology	1,000,000		Cassidy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mid Fairfield Child Guidance Center, Inc., CT, for school-based mental health services and care coordinators	1,398,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Minnesota State University, Mankato, MN, for a mental health training clinic, including technology	1,000,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mississippi State University, MS, for mental and behavioral health services	2,557,000		Hyde-Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Morgan County Partnership, Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	500,000		Capito, Manchin	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Mothers United Against Violence Inc., CT, for trauma support and mental health services	500,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	NAMI New Hampshire (National Alliance on Mental Illness), NH, for mental health and substance use disorder services	128,000		Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	National Alliance on Mental Illness of New York City, Inc. (NAMI–NYC), NY, for mental health services including peer-based support	750,000		Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Native American LifeLines, Inc, MA, for a substance use and behavioral health education program	600,000		Markey, Warren	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Nazareth College of Rochester, NY, for mental health care including therapy and wellness services for underserved children and adults	250,000		Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	New Mexico Department of Health, NM, to improve care coordination through a community hub, including through integrating mental and behavioral healthcare with primary care	700,000		Heinrich, Luján	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Oregon Health Authority, OR, for a public awareness campaign to prevent suicide	3,000,000		Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Out Boulder County, CO, for mental health services for youth, including buses	223,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Pediatric Resource Center of Alaska, AK, for behavioral health services training	74,000		Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Portage Recovery Center, WI, for recovery services including peer support	100,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Preventing Tobacco Addiction Foundation, OH, for a tobacco education program, including equipment	961,000		Brown	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Pueblo of Laguna, NM, for an overdose prevention program, including supplies and equipment	35,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Red Oak Behavioral Health, OH, for school-based mental health services	750,000		Brown	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Rise Above, WA, for a youth mental health and wellness program for indigenous adolescents	755,000		Murray	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Sinai Health System, IL, for mental health services, including equipment	1,250,000		Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Socorro County Options Prevention and Education (SCOPE), NM, for mental health and suicide prevention	81,000		Luján	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	St. Charles Health System, Inc., OR, to improve access to mental and behavioral health services, including equipment and technology	1,142,000		Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	StayWell Health Care, Inc., CT, for a mental health program	330,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Stratis Health, MN, for a substance use treatment and overdose prevention program	550,000		Klobuchar, Smith	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Taos Whole Community Health, NM, for a substance use disorder treatment program	700,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Alliance for Community Wellness, CA, for a mobile mental health clinic, including a vehicle	357,000		Padilla	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Martinsburg Initiative, Inc., WV, for behavioral health and support services to address adverse childhood experiences, including training	500,000		Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The Martinsburg Initiative, Inc., WV, for substance use prevention and treatment services	201,000		Capito	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	The University of New Hampshire (UNH), NH, for a youth mental health first aid program	112,000		Shaheen	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Tides Family Services, RI, for mental and behavioral health care and supportive services, including equipment	150,000		Whitehouse	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	United Community and Family Services, Inc., CT, for a medication assisted treatment program, including equipment and the purchase of a van	335,000		Blumenthal, Murphy	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	United Way of Matanuska-Susitna Borough, AK, for youth substance use prevention services, including training and equipment	38,000		Murkowski	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Chicago Medical Center, IL, for mental health and trauma recovery services	1,100,000		Durbin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Mississippi, MS, for substance use prevention and treatment services, including training and equipment	3,230,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of New Mexico, NM, for training and technical assistance for school-based health centers to prevent and treat adolescent substance use	600,000		Luján	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of New Mexico, NM, to expand a training program for providers to better treat babies exposed to opioids	3,905,000		Heinrich	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	University of Oregon Ballmer Institute for Children's Behavioral Health, OR, for mental and behavioral health care for youth	1,304,000		Merkley, Wyden	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	UW Madison, WI, to establish a regional center to combat the opioid and fentanyl crisis and increase access to treatment	2,000,000		Baldwin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Virginia Hospital & Healthcare Association Foundation, VA, to improve access to treatment for individuals with substance use disorder	969,000		Kaine, Warner	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	W.A.R.M. Inc., NY, for mental health and trauma-related therapy	588,000		Gillibrand, Schumer	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Walker, Inc. (dba Walker Therapeutic and Educational Programs), MA, for mental health and therapeutic programming for children, including training	400,000		Markey, Warren	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Wellspring Inc., ME, for substance use disorder treatment services	467,000		King	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	West Liberty University, WV, for a therapy and counseling program	80,000		Manchin	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	Women in Leadership, NM, for a substance use and overdose prevention program, including supplies	530,000		Heinrich	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	WV Game Changers Inc., WV, for youth substance use prevention education, including equipment	50,000		Capito, Manchin	S

Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	YMCA of Honolulu, HI, for programming to support youth mental health	864,000		Hirono, Schatz	S
Department of Health & Human Services	Substance Abuse and Mental Health Services Administration	YWCA Alaska, AK, for youth mental and behavioral health services, including equipment	500,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	4MYCITY INC, MD, for a program to improve food security among low income individuals	1,000,000		Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	A Wider Circle, MD, for a donation program for low income individuals	500,000		Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	Adoptive and Foster Families of Maine, Inc., ME, for a kinship caregiver program, including the purchase of equipment	100,000		Collins	S
Department of Health & Human Services	Administration for Children and Families	Alaska Children's Trust, AK, for child abuse prevention	250,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Annie C. Courtney Foundation, Inc., CT, for job training and employment opportunities for foster youth	150,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Bean's Cafe Inc., AK, for dependency prevention programming, including the purchase of equipment	1,000,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Bethel Winter Shelter Lions Club, AK, for case management services	300,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Big Brothers Big Sisters of New Hampshire, NH, for a mentoring program for at-risk youth	260,000		Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Brigid's Path, OH, to support Title IV–E prevention services	500,000		Brown	S
Department of Health & Human Services	Administration for Children and Families	Brown County United Way, WI, to expand access to childcare services for immigrant and refugee families	450,000		Baldwin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	CASA Youth Advocates Inc., PA, to connect vulnerable children and families to community services	161,000		Fetterman	S
Department of Health & Human Services	Administration for Children and Families	CASA, MD, to increase access to services for vulnerable communities	1,000,000		Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Children and Families	Centro Hispano Daniel Torres Inc., PA, for a family support and skill-building program for parents	235,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Centro Romero, IL, for programming and support for vulnerable communities and to support financial self-sufficiency	150,000		Duckworth	S
Department of Health & Human Services	Administration for Children and Families	Child and Family Charities, MI, for supportive services for low income families	1,500,000		Stabenow	S
Department of Health & Human Services	Administration for Children and Families	Children Unlimited, Inc., NH, for quality improvement for early learning programs	115,000		Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Childrens Advocacy Center of Franklin and North Quabbin Inc., MA, to provide services to children and families affected by child sexual abuse	194,000		Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	City of Dearborn, MI, for supportive services to families to reduce poverty	1,000,000		Peters	S
Department of Health & Human Services	Administration for Children and Families	Clark County, NV, to support foster youth through outreach and recruitment of quality caregivers	949,000		Cortez Masto, Rosen	S

Department of Health & Human Services	Administration for Children and Families	Colorado Food Cluster Inc., CO, to reduce food insecurity, including food, supplies, and equipment	903,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Children and Families	Community Action Organization of Western New York, NY, for a support program for at-risk youth	310,000		Gillibrand, Schumer	S
Department of Health & Human Services	Administration for Children and Families	Consejo Counseling and Referral Service, WA, for a trauma-informed domestic violence therapy and recovery services program	750,000		Murray	S
Department of Health & Human Services	Administration for Children and Families	County of Union, New Jersey, NJ, to improve access to human services, including equipment	1,880,000		Booker, Menendez	S
Department of Health & Human Services	Administration for Children and Families	Court Appointed Special Advocates of New Hampshire, NH, for child abuse prevention	175,000		Shaheen	S
Department of Health & Human Services	Administration for Children and Families	Covenant House Alaska, AK, for youth homelessness prevention and response	2,000,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Cradles to Crayons, Inc., MA, to support a donation program for low income children, including equipment and the purchase of a truck	270,000		Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	Cradles to Crayons, Inc., PA, to expand a diaper distribution program and to study its impact, including the purchase of diapers and equipment	363,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Digital NEST, CA, for supportive services for families to improve career opportunities and economic mobility	840,000		Feinstein, Padilla	S
Department of Health & Human Services	Administration for Children and Families	F.A.I.T.H., Inc., GA, for supportive services to survivors of child abuse and their non-offending caregiver(s)	400,000		Warnock	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	Feeding America Eastern Wisconsin, WI, to reduce food insecurity including through the purchase of food	500,000		Baldwin	S
Department of Health & Human Services	Administration for Children and Families	Food Link, Inc., MA, to support low income families through a food distribution program	100,000		Markey, Warren	S
Department of Health & Human Services	Administration for Children and Families	Hale Kipa, HI, to improve economic mobility for at-risk youth, including supplies	521,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	Hampton Roads Community Action Program, Inc., VA, for supportive services for families, including equipment and transportation	498,000		Kaine, Warner	S
Department of Health & Human Services	Administration for Children and Families	Hawaii Children's Action Network, HI, for programming to support low income populations	150,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	Hazleton Integration Project, PA, for a pilot to increase access to healthy food for low income individuals, including equipment and a van	419,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Heart of Maine United Way, ME, for an early childhood program	370,000		Collins, King	S
Department of Health & Human Services	Administration for Children and Families	Hispanic Federation, NY, to provide assistance to low income individuals, including food and hygiene products	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Administration for Children and Families	Illuminate Colorado, CO, for services including home visitation to reduce child maltreatment	670,000		Bennet, Hickenlooper	S

Department of Health & Human Services	Administration for Children and Families	International Rescue Committee in Denver, CO, for services and a community navigation program for immigrants and refugees	93,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Children and Families	L.E.A.D., Inc., GA, for programming for middle and high school aged girls, including equipment	400,000		Ossoff	S
Department of Health & Human Services	Administration for Children and Families	Latin American Association, GA, for supportive programming for students and their families to enhance college and career opportunities, including technology and equipment	200,000		Ossoff	S
Department of Health & Human Services	Administration for Children and Families	Marshfield Area United Way, WI, to reduce childhood hunger, including through the purchase of food	10,000		Baldwin	S
Department of Health & Human Services	Administration for Children and Families	McAuley Ministries, RI, for programs and services for the unhoused, including equipment and food	110,000		Reed	S
Department of Health & Human Services	Administration for Children and Families	Mitzvah Circle Foundation, PA, to support low income families, including through the purchase of basic essential items including hygiene products	500,000		Casey	S
Department of Health & Human Services	Administration for Children and Families	Nine Star Enterprises Inc., AK, for dependency prevention programming	1,650,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Pacific Resources for Education and Learning (PREL), HI, to examine the root causes of absenteeism to improve financial outcomes and reduce poverty	84,000		Hirono	S
Department of Health & Human Services	Administration for Children and Families	Pacific Survivor Center, HI, for resiliency trainings to prevent adverse childhood experiences	75,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	Pennsylvania CASA Association, PA, for a training program to support vulnerable children	456,000		Casey	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	R Kids, Inc., CT, to improve outcomes for children exposed to trauma	355,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Refugee Women's Alliance, WA, to provide child care and early childhood education to under-resourced populations	2,000,000		Murray	S
Department of Health & Human Services	Administration for Children and Families	Residential Youth Services and Empowerment (RYSE), HI, for education, outreach, programming and services to support at-risk individuals	850,000		Hirono	S
Department of Health & Human Services	Administration for Children and Families	Rhode Island Coalition to End Homelessness, RI, for supportive services	750,000		Reed	S
Department of Health & Human Services	Administration for Children and Families	Rural Alaska Community Action Program, Inc., AK, for child care services, including scholarships	99,000		Murkowski	S
Department of Health & Human Services	Administration for Children and Families	Saint Francis Hospital and Medical Center, CT, for a community health worker program and to provide wrap-around services to low income patients	1,274,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	Ser Familia, GA, for a culturally proficient family resource center for Latino families	500,000		Ossoff, Warnock	S
Department of Health & Human Services	Administration for Children and Families	TEAM for West Virginia Children, Inc., WV, for child abuse prevention	100,000		Capito, Manchin	S

Department of Health & Human Services	Administration for Children and Families	TEAM, Inc., CT, for a healthy food access program for low income individuals, including food	230,000		Blumenthal, Murphy	S
Department of Health & Human Services	Administration for Children and Families	The Giving Kitchen Initiative, GA, to improve economic outcomes and financial stability for low income workers	250,000		Ossoff	S
Department of Health & Human Services	Administration for Children and Families	The National Runaway Safeline, IL, to support youth experiencing homelessness through an evaluation of crisis intervention and prevention programming	425,000		Duckworth	S
Department of Health & Human Services	Administration for Children and Families	The Northern Lighthouse, Inc., ME, for services and education for homeless youth, including the purchase of a van	510,000		King	S
Department of Health & Human Services	Administration for Children and Families	The Open Door Network, CA, for services and support to individuals at risk of experiencing homelessness	1,500,000		Padilla	S
Department of Health & Human Services	Administration for Children and Families	The Peche Hen DBA Over the Moon, GA, for a diaper distribution program, including diapers and vehicles	381,000		Ossoff, Warnock	S
Department of Health & Human Services	Administration for Children and Families	The Spirit Horse Ranch, HI, for youth trauma support services	541,000		Schatz	S
Department of Health & Human Services	Administration for Children and Families	The Zero Abuse Project, MN, for a child abuse prevention program	1,200,000		Klobuchar, Smith	S
Department of Health & Human Services	Administration for Children and Families	United Jewish Organizations of Williamsburg Inc, NY, to provide assistance to low income individuals and families	750,000		Schumer	S
Department of Health & Human Services	Administration for Children and Families	University of New Mexico, NM, to measure the prevalence of child abuse and neglect	500,000		Heinrich, Luján	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Children and Families	Vicksburg Family Development Service, MS, for child abuse prevention, including the purchase of equipment	247,000		Hyde-Smith	S
Department of Health & Human Services	Administration for Children and Families	Warroad Community Childcare Center, MN, for child care services	322,000		Klobuchar, Smith	S
Department of Health & Human Services	Administration for Children and Families	West Virginia Food and Farm Coalition, Inc., WV, for a food assistance program for low income individuals	200,000		Manchin	S
Department of Health & Human Services	Administration for Children and Families	Young Fathers dba Fathers New Mexico, NM, for family support services for young fathers to improve outcomes for children	213,000		Heinrich	S
Department of Health & Human Services	Administration for Children and Families	YWCA Clark County, WA, for a therapeutic preschool program that increases resiliency among children and families, including technology	475,000		Cantwell, Murray	S
Department of Health & Human Services	Administration for Children and Families	YWCA Tri-County Area, PA, to provide services to reduce poverty	828,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	Albuquerque Community Foundation, NM, to support services for older adults	208,000		Luján	S
Department of Health & Human Services	Administration for Community Living	Albuquerque Sign Language Academy, NM, to support services for individuals with disabilities	300,000		Heinrich	S

Department of Health & Human Services	Administration for Community Living	Alzheimer's Family Caregiver Support Center, Inc., MA, to support services for families, individuals, and communities living with Alzheimer's and other dementia-related disease	994,000		Markey, Warren	S
Department of Health & Human Services	Administration for Community Living	Arc Massachusetts Inc., MA, to support services for individuals with disabilities	1,635,000		Markey, Warren	S
Department of Health & Human Services	Administration for Community Living	Autism Society Northwestern Pennsylvania, PA, to support services for individuals on the Autism Spectrum	350,000		Casey	S
Department of Health & Human Services	Administration for Community Living	Blackstone Valley Community Action Program, Inc. (BVCAP), RI, for supportive services	85,000		Reed	S
Department of Health & Human Services	Administration for Community Living	Cape Abilities, MA, for vehicles and equipment	1,618,000	Keating	Markey, Warren	H/S
Department of Health & Human Services	Administration for Community Living	Challenge Aspen, CO, for equipment	94,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Community Living	Community Health Centers of America, CA, for geriatric health and supportive services	125,000		Padilla	S
Department of Health & Human Services	Administration for Community Living	Direction Home of Eastern Ohio, OH, to expand kinship care	239,000		Brown	S
Department of Health & Human Services	Administration for Community Living	Eastern Area Agency on Aging, ME, for expanding access to services for older adults, including the purchase of equipment and technology	270,000		Collins, King	S
Department of Health & Human Services	Administration for Community Living	Give Comfort, Inc., WV, for supportive services	10,000		Manchin	S
Department of Health & Human Services	Administration for Community Living	JASA, NY, for supportive services for older adults	750,000		Schumer	S
Department of Health & Human Services	Administration for Community Living	Jefferson Area Board for Aging (JABA), Inc., VA, for supportive services for older adults	100,000		Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Community Living	Jewish Community Center on the Palisades (DBA: Kaplen JCC on the Palisades), NJ, to expand services for older adults	965,000		Menendez	S
Department of Health & Human Services	Administration for Community Living	Las Cumbres Community Services, NM, to expand services for individuals with disabilities	944,000		Heinrich	S
Department of Health & Human Services	Administration for Community Living	Laura Baker Services Association, MN, to support services for individuals with disabilities and their families	500,000		Klobuchar, Smith	S
Department of Health & Human Services	Administration for Community Living	Lehigh Valley Center for Independent Living (LVCIL), PA, for supportive services for individuals with disabilities	150,000		Casey	S
Department of Health & Human Services	Administration for Community Living	LGBTQ Senior Housing, Inc., MA, for services for older adults	850,000	Pressley	Markey, Warren	H/S
Department of Health & Human Services	Administration for Community Living	Liberty Resources Inc., PA, to support services for individuals with disabilities	1,516,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	Lyon County Human Services, NV, for respite and supportive services	411,000		Cortez Masto, Rosen	S
Department of Health & Human Services	Administration for Community Living	McDowell County Commission on Aging, Inc., WV, for equipment	554,000		Manchin	S
Department of Health & Human Services	Administration for Community Living	Mississippi State University, MS, for enhancing college accessibility for students with disabilities, including the purchase of equipment	882,000		Hyde-Smith, Wicker	S

Department of Health & Human Services	Administration for Community Living	Northwest Colorado Health, CO, for equipment	105,000		Bennet, Hickenlooper	S
Department of Health & Human Services	Administration for Community Living	Partners In Care Maryland, Inc., MD, to support services for older adults	1,000,000		Cardin, Van Hollen	S
Department of Health & Human Services	Administration for Community Living	Pathways Community HUB Institute, OH, to support integrated services for older adults	640,000		Brown	S
Department of Health & Human Services	Administration for Community Living	Port Resources, ME, for enhancing community access for individuals with developmental disabilities, including the purchase of equipment	100,000		Collins, King	S
Department of Health & Human Services	Administration for Community Living	Queen's Health System, HI, for a training program	300,000		Schatz	S
Department of Health & Human Services	Administration for Community Living	Rural Alaska Community Action Program, Inc., AK, for expanding access to supports, services, and activities for older individuals	138,000		Murkowski	S
Department of Health & Human Services	Administration for Community Living	SAGE, NY, for supportive services	1,000,000		Gillibrand, Schumer	S
Department of Health & Human Services	Administration for Community Living	Sounding Joy Music Therapy, Inc., HI, for supportive services	125,000		Schatz	S
Department of Health & Human Services	Administration for Community Living	Southern Maine Agency on Aging, ME, for expanding access to services for older adults, including the purchase of equipment and technology	600,000		Collins	S
Department of Health & Human Services	Administration for Community Living	Special Education Center of Hawaii (SECOH), HI, for facilities and equipment	250,000		Hirono	S
Department of Health & Human Services	Administration for Community Living	Specially Adapted Resource Clubs (SPARC), VA, to expand services for individuals with disabilities	763,000		Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Health & Human Services	Administration for Community Living	Summit County Combined General Health District, OH, to support services for at risk older adults and family caregivers.	504,000		Brown	S
Department of Health & Human Services	Administration for Community Living	Taylor County Senior Citizens, Inc., WV, for facilities and equipment for a senior center	18,000		Manchin	S
Department of Health & Human Services	Administration for Community Living	Team Gleason Foundation, LA, for addressing the needs of individuals with ALS, including the purchase of equipment and assistive technology	6,000,000		Cassidy	S
Department of Health & Human Services	Administration for Community Living	The Disability Action Center, WV, for facilities, equipment and to expand services for individuals with disabilities	500,000		Capito, Manchin	S
Department of Health & Human Services	Administration for Community Living	United Way of the Greater Lehigh Valley, PA, for supportive services for older adults	423,000		Casey	S
Department of Health & Human Services	Administration for Community Living	University of Southern Mississippi, MS, for enhancing networks and supports for students with disabilities, including the purchase of equipment	200,000		Hyde-Smith, Wicker	S
Department of Health & Human Services	Administration for Community Living	Voices For Independence, PA, to support services for individuals with disabilities	99,000		Fetterman	S
Department of Health & Human Services	Administration for Community Living	WV Bureau of Senior Services, WV, for facilities, equipment and services that support senior centers	2,565,000		Manchin	S

Department of Health & Human Services	Administration for Community Living	YMCA of Honolulu, HI, to expand services for older adults	388,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	African American Museum of Bucks County, PA, for support of educational programs of the African American Education Center	260,000		Casey	S
Department of Education	Innovation and Improvement	Alaska Humanities Forum, AK, for an Alaska studies program, including curriculum development	150,000		Murkowski	S
Department of Education	Innovation and Improvement	Alaska Library Network, AK, for a reading program, including the purchase of technology	250,000		Murkowski	S
Department of Education	Innovation and Improvement	Amigos del Museo del Barrio, Inc., NY, to expand bilingual, arts-based educational programming and support education initiatives	500,000		Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Anchorage School District, AK, for the purchase of technology	301,000		Murkowski	S
Department of Education	Innovation and Improvement	Arctic Slope Community Foundation, AK, for a teacher recruitment and preparation program	1,000,000		Murkowski	S
Department of Education	Innovation and Improvement	Art with a Heart, MD, for arts education and out of school time programs	506,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	ArtsQuest, PA, for youth enrichment, education and arts-based learning	1,000,000		Casey	S
Department of Education	Innovation and Improvement	Baltimore Symphony Orchestra, MD, for music education, including equipment	249,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Bernice Pauahi Bishop Museum, HI, for curriculum and website development	500,000		Hirono, Schatz	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Best Buddies International, Inc., IL, for the Best Buddies in Illinois Inclusion Project for Students with Intellectual and Developmental Disabilities	250,000		Duckworth	S
Department of Education	Innovation and Improvement	Best Buddies International, Inc., PA, for the Pennsylvania Best Buddies inclusion project	125,000		Casey	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Greater Pittsburgh, PA, for mentoring programs at Woodland Hills and Clairton City School Districts	275,000		Fetterman	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Metro Atlanta, Inc., GA, for youth mentoring	250,000		Ossoff, Warnock	S
Department of Education	Innovation and Improvement	Big Brothers Big Sisters of Southwest Washington, WA, for a career exploration program for high school students	750,000		Murray	S
Department of Education	Innovation and Improvement	Blueprint for Change, HI, for family resource centers, including the purchase of a vehicle	1,150,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Books Are Wings, RI, for an early literacy program	20,000		Reed	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Greater Milwaukee, WI, for high school completion and transition support for postsecondary education and the workforce	930,000		Baldwin	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Northeast Mississippi Inc., MS, for an out of school time program	1,000,000		Hyde-Smith, Wicker	S

Department of Education	Innovation and Improvement	Boys & Girls Club of Pawtucket, RI, to expand access to youth programs and transition supports	642,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Boys & Girls Club of Rochester, MN, for out-of-school time program expansion	250,000		Klobuchar, Smith	S
Department of Education	Innovation and Improvement	Boys & Girls Clubs of Newport County, RI, for afterschool programming	300,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	BPE Inc., MA, for STEM career pathways	400,000		Markey, Warren	S
Department of Education	Innovation and Improvement	Bridgeport Public Schools, CT, for social-emotional and mental health support for students	706,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Bright Lights Book Project, AK, for a reading program	25,000		Murkowski	S
Department of Education	Innovation and Improvement	Bristol Virginia Public Schools, VA, to acquire and install an inclusive and accessible playground	567,000		Kaine, Warner	S
Department of Education	Innovation and Improvement	Building One Community, Inc., CT, for afterschool and summer programs	200,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	California State University East Bay, CA, for the California Promise Neighborhood program	1,200,000		Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Carden Academy of Maui, HI, for STEM education, including equipment	184,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Center for the Innovative Training of Youth, Inc., LA, for a STEM program, including the purchase of equipment	3,000,000		Cassidy	S
Department of Education	Innovation and Improvement	Cherokee By Choice, Inc., GA, for a mobile workshop for skilled trades careers, including equipment	83,000		Ossoff	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	City of Lynn, MA, for early childhood education	1,658,000		Markey, Warren	S
Department of Education	Innovation and Improvement	City of Mount Vernon School District 320, WA, to improve student safety and provide outreach for drug impacted and gang involved youth	436,000		Murray	S
Department of Education	Innovation and Improvement	City of New Haven, CT, for a bioscience academic program	1,500,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Clifford W. Beers Guidance Clinic, Inc., CT, to improve mental health services at Hamden Public Schools	1,162,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Colorado River BOCES, CO, for a regional career pathway education and training initiative	1,021,000		Bennet	S
Department of Education	Innovation and Improvement	Community Education Commission, MI, for after-school programming	800,000		Stabenow	S
Department of Education	Innovation and Improvement	Community Libraries of Providence, RI, for library materials for youth	100,000		Reed	S
Department of Education	Innovation and Improvement	Creative Nomads, MD, for arts education and youth development	80,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Danbury Public Schools, CT, for curriculum redesign	1,875,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	DAY ONE Early Learning Community, NY, for early childhood education	1,200,000		Gillibrand, Schumer	S

Department of Education	Innovation and Improvement	Delaware Division of Libraries, DE, to acquire school library books	1,938,000		Carper, Coons	S
Department of Education	Innovation and Improvement	Desert Research Institute, NV, for STEM education and career development, including scholarships for postsecondary education	2,800,000		Cortez Masto, Rosen	S
Department of Education	Innovation and Improvement	Dual Language Education of New Mexico, NM, for culturally and linguistically responsive education	250,000		Heinrich	S
Department of Education	Innovation and Improvement	East Bay Educational Collaborative, RI, for science education	565,000		Reed	S
Department of Education	Innovation and Improvement	Eastern Rhode Island Conservation District (ERICD), RI, for science-based learning	50,000		Reed	S
Department of Education	Innovation and Improvement	Eaton Regional Education Service Agency, MI, for equipment for an aviation-focused career and technical education program	340,000		Peters	S
Department of Education	Innovation and Improvement	Educate Maine, ME, for the Maine Center for Teaching and Learning to strengthen, grow, and diversify Maine's educator workforce	525,000		King	S
Department of Education	Innovation and Improvement	EXCEL Alaska, Inc., AK, for a rural outreach program	750,000		Murkowski	S
Department of Education	Innovation and Improvement	Fairbanks North Star Borough School District, AK, for farming education, including the purchase of equipment and technology	100,000		Murkowski	S
Department of Education	Innovation and Improvement	Fine Arts Work Center in Provincetown, MA, for arts education	750,000		Markey, Warren	S
Department of Education	Innovation and Improvement	Flint River Fresh, Inc., GA, to expand farm to school programs	269,000		Ossoff	S
Department of Education	Innovation and Improvement	ForKids, Inc., VA, for afterschool programming	170,000		Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Friends of the Future, HI, to expand the health and wellness program, including the purchase of a vehicle	235,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Garden State Equality Education Fund, Inc., NJ, for trauma-informed strategies to support LGBTQ+ youth	400,000		Booker, Menendez	S
Department of Education	Innovation and Improvement	Grand Rapids African American Health Institute, MI, for healthcare career education and training pathways	800,000		Stabenow	S
Department of Education	Innovation and Improvement	Greater Providence YMCA, RI, for physical education and water safety programming	600,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Greenbrier Repertory Theatre Company, WV, for education programs	350,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Harriet Tubman Museum of Cape May, NJ, for educational programming, curriculum development, and arts education	421,000		Booker	S
Department of Education	Innovation and Improvement	Hawaii Agriculture Foundation, HI, for agricultural-focused education programs, including equipment	949,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	Hawaii Literacy, HI, for literacy programs	252,000		Schatz	S
Department of Education	Innovation and Improvement	Hawaii Teach for America, HI, for tutoring, including stipends for tutors	174,000		Hirono, Schatz	S

Department of Education	Innovation and Improvement	Heartlinks Grief Center at Family Hospice of Belleville Area, IL, for grief support curriculum for elementary and secondary education	120,000		Duckworth	S
Department of Education	Innovation and Improvement	Honolulu First Church of the Nazarene, HI, for the Waolani Judd Nazarene School Hawaiian cultural enrichment program	40,000		Hirono	S
Department of Education	Innovation and Improvement	Hydaburg City School District, AK, for the purchase of technology	100,000		Murkowski	S
Department of Education	Innovation and Improvement	Illinois State Alliance of YMCAs, IL, for youth development, physical education and water safety	400,000		Duckworth	S
Department of Education	Innovation and Improvement	Imua Family Services, HI, for an outdoor inclusion preschool, including equipment	91,000		Schatz	S
Department of Education	Innovation and Improvement	Itawamba Agricultural High School, MS, for agricultural education, including the purchase of equipment	94,000		Hyde-Smith	S
Department of Education	Innovation and Improvement	KID Museum, MD, for STEM education and youth development	704,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Las Cruces Public Schools, NM, to support the career ready toolbox program including stipends, supplies and equipment	427,000		Heinrich	S
Department of Education	Innovation and Improvement	Lincoln Center for the Performing Arts, Inc., NY, for arts programming for youth	1,000,000		Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Make the Road States, Inc., DBA Make the Road CT, CT, for student success centers to improve college access for youth from historically underserved communities, including stipends for college ambassadors	155,000		Blumenthal, Murphy	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Labor	Innovation and Improvement	Manchester School District, NH, for an education leadership training program	105,000		Shaheen	S
Department of Education	Innovation and Improvement	Maui Academy of Performing Arts, HI, for arts education programming, including scholarships	375,000		Schatz	S
Department of Education	Innovation and Improvement	Maui Economic Opportunity (MEO), HI, for early childhood education workforce training, including student stipends	105,000		Hirono, Schatz	S
Department of Education	Innovation and Improvement	McDuffie County School System, GA, for STEM education and outdoor learning, including equipment	105,000		Ossoff	S
Department of Education	Innovation and Improvement	Michigan Science Center, MI, for science education programs, including equipment	987,000		Stabenow	S
Department of Education	Innovation and Improvement	Milwaukee Public Schools, WI, for the Success Center and support of social and emotional learning and mental health services	1,600,000		Baldwin	S
Department of Education	Innovation and Improvement	Mission Economic Development Agency, CA, for the California Promise Neighborhood program	750,000		Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Mission West Virginia, WV, for a mentoring program	225,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Mississippi Charter School Authorizer Board, MS, for immersive education technology and equipment	510,000		Hyde-Smith	S

Department of Education	Innovation and Improvement	Mystic Seaport Museum, CT, for mentoring, STEM education, and enrichment, including student stipends	570,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Nashua Police Athletic League, NH, for youth development programs, including equipment	108,000		Shaheen	S
Department of Education	Innovation and Improvement	Native Village of Kotzebue, AK, for native language and culture education	50,000		Murkowski	S
Department of Education	Innovation and Improvement	Navajo Preparatory School, NM, for a student leadership development program	500,000		Heinrich	S
Department of Education	Innovation and Improvement	Neighborhood Housing Services of Greater Waterbury, CT, for the pathways to success initiative	264,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	New England Institute of Technology, RI, for career exposure for high school students	100,000		Reed	S
Department of Education	Innovation and Improvement	New Hampshire Learning Initiative, NH, to improve math teaching and learning, including through subgrants	424,000		Shaheen	S
Department of Education	Innovation and Improvement	Newark Mentoring Movement, NJ, for a school-based mentoring initiative	135,000		Booker	S
Department of Education	Innovation and Improvement	Newport Public Schools, RI, for equipment for career and technical education programs	500,000		Reed	S
Department of Education	Innovation and Improvement	North Light Community Center, PA, for the Teen Services Program, including student stipends	90,000		Casey	S
Department of Education	Innovation and Improvement	North Slope Borough School District, AK, for native language and culture education, including the purchase of equipment	580,000		Murkowski	S
Department of Education	Innovation and Improvement	OH WOW! Center for Science & Technology, OH, for STEM education and workforce development	1,450,000		Brown	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Oregon Department of Education, OR, to revitalize rural public school libraries	450,000		Merkley, Wyden	S
Department of Education	Innovation and Improvement	Our Piece of the Pie, CT, for youth development, postsecondary education preparation and workforce readiness training for youth and young adults in foster care	750,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Pacific Historic Parks, HI, for an interactive education project, including equipment	341,000		Schatz	S
Department of Education	Innovation and Improvement	Phoenixville Area School District, PA, for education and curriculum for a greenhouse learning initiative	75,000		Casey	S
Department of Education	Innovation and Improvement	Pocono Mountains United Way, PA, to develop and expand community schools	397,000		Casey	S
Department of Education	Innovation and Improvement	Prevention of Blindness Society of Metropolitan Washington, MD, for school-based vision health services	200,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Project GOAL Inc., RI, for academic programming	146,000		Reed	S
Department of Education	Innovation and Improvement	Project Vision Hawaii, HI, for equipment and a vehicle for hearing health care in schools	300,000		Schatz	S
Department of Education	Innovation and Improvement	Quaker Valley School District, PA, for life skills curriculum and equipment	100,000		Casey	S
Department of Education	Innovation and Improvement	Reach Out and Read Rhode Island, RI, for a literacy program	50,000		Reed	S

Department of Education	Innovation and Improvement	Read Alliance, Inc., NY, to expand tutoring programs, including stipends	300,000		Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	Reading is Fundamental, MD, for childhood literacy in pre-K through middle school in Baltimore City Public Schools	500,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	Reading Is Fundamental, Inc., DC, for a literacy program	1,500,000		Wicker	S
Department of Education	Innovation and Improvement	Rhode Island Black Heritage Society, RI, for educational programming	400,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	Rhode Island Center for the Book, RI, for writing programs	20,000		Reed	S
Department of Education	Innovation and Improvement	Rhode Island School of Design, RI, for professional development curriculum for elementary and secondary educators	60,000		Reed	S
Department of Education	Innovation and Improvement	RSU 13, ME, for mentoring, education and support services for at-risk and system-involved youth	450,000		King	S
Department of Education	Innovation and Improvement	Rural Alaska Community Action Program, Inc., AK, for early childhood education	261,000		Murkowski	S
Department of Education	Innovation and Improvement	San Diego Zoo Wildlife Alliance, CA, for the Native Biodiversity Corps program	500,000		Feinstein	S
Department of Education	Innovation and Improvement	San Miguel Education Center, RI, for a Student Sponsorship Program to provide year-round educational opportunities to middle school students in the Providence community	50,000		Whitehouse	S
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., CA, to improve food security and access to educational resources for underserved children and families, including purchase of three vehicles	1,000,000		Feinstein, Padilla	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., MS, for a literacy program	997,000		Wicker	S
Department of Education	Innovation and Improvement	Save the Children Federation, Inc., WV, to improve early childhood education and education programs including through food security and nutrition education programs	750,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Sealaska Heritage Institute, AK, for a literacy program	250,000		Murkowski	S
Department of Education	Innovation and Improvement	SEE Science Center, NH, for STEM education, including exhibits and equipment	200,000		Shaheen	S
Department of Education	Innovation and Improvement	Siembra Leadership High School, NM, for dual enrollment and college transition programs	113,000		Heinrich	S
Department of Education	Innovation and Improvement	South Bay Community Services, CA, for the California Promise Neighborhood program	876,000		Feinstein, Padilla	S
Department of Education	Innovation and Improvement	Southern West Virginia Community College Foundation, WV, for an early college program, including the purchase of technology	800,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	Stamford Public Education Foundation, CT, for an early childhood education summer program	200,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Summer Search Philadelphia, PA, for mentoring programs	200,000		Casey	S
Department of Education	Innovation and Improvement	The African Alliance of Rhode Island, RI, for agricultural education	180,000		Reed, Whitehouse	S

Department of Education	Innovation and Improvement	The Agoge Project, MD, for out-of-school time programs, including equipment	75,000		Cardin, Van Hollen	S
Department of Education	Innovation and Improvement	The Carnegie Hall Corporation, NY, for an orchestral education program, with a special emphasis on recruiting students from communities historically underrepresented in the field of classical music, and for culminating concerts and associated travel	1,000,000		Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	The Center for Holocaust & Humanity Education, DBA: Nancy & David Wolf Holocaust & Humanity Center, OH, to address antisemitism through school district partnerships	237,000		Brown	S
Department of Education	Innovation and Improvement	The Education Alliance—Business and Community for Public Schools, Inc., WV, for a work-based learning program, including the purchase of equipment	400,000		Capito, Manchin	S
Department of Education	Innovation and Improvement	The Ethan Miller Song Foundation, CT, for firearm safety curriculum for middle and high schools	59,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	The Viscardi Center, Inc., NY, for disabilities history education	150,000		Gillibrand, Schumer	S
Department of Education	Innovation and Improvement	The Water Council, WI, for academic and career development in the water sector	300,000		Baldwin	S
Department of Education	Innovation and Improvement	Tree of Life, Inc., PA, for elementary and secondary education curriculum and programming on preventing antisemitism and identity-based hate	1,000,000		Casey	S
Department of Education	Innovation and Improvement	U.S. Olympic & Paralympic Museum (USOPM), CO, for social-emotional learning through Team STRONG program expansion in Colorado	889,000		Bennet	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	United Way of Erie County, PA, for a community schools initiative	350,000		Casey	S
Department of Education	Innovation and Improvement	United Way of Kenosha County, WI, for literacy programs	200,000		Baldwin	S
Department of Education	Innovation and Improvement	University of Alaska Anchorage, AK, for a STEM education program	1,000,000		Murkowski	S
Department of Education	Innovation and Improvement	University of Maine System, ME, for a teacher retention program, including for teacher stipends and the purchase of equipment	3,300,000		Collins, King	S
Department of Education	Innovation and Improvement	University of Mississippi, MS, for a family engagement program	600,000		Hyde-Smith, Wicker	S
Department of Education	Innovation and Improvement	University of Mississippi, MS, for interdisciplinary Autism Spectrum Disorder evaluation services	700,000		Hyde-Smith, Wicker	S
Department of Education	Innovation and Improvement	University of Nebraska Board of Regents, NE, for an early childhood education workforce network and training initiative	2,000,000		Fischer	S
Department of Education	Innovation and Improvement	USS Constitution Museum, MA, for education programs, including exhibits	125,000		Markey, Warren	S
Department of Education	Innovation and Improvement	Vermont Agency of Education, VT, to expand the global leadership program	1,895,000		Sanders	S
Department of Education	Innovation and Improvement	Vermont Student Assistance Corporation, VT, for a career and education pathway initiative	296,000		Welch	S

Department of Education	Innovation and Improvement	Very Merry Theatre, VT, for arts-based summer education programs	118,000		Sanders	S
Department of Education	Innovation and Improvement	Virginia Department of Education, VA, for the Virginia STEM ecosystem	1,028,000		Kaine, Warner	S
Department of Education	Innovation and Improvement	Vision to Learn, GA, for a mobile vision clinic for student vision care, including equipment	400,000		Ossoff	S
Department of Education	Innovation and Improvement	Vision to Learn, MI, for a vision care program for students	1,100,000		Stabenow	S
Department of Education	Innovation and Improvement	Washington FIRST Robotics, WA, to expand access to STEM education programs	511,000		Murray	S
Department of Education	Innovation and Improvement	Washington Middle School, HI, for STEM education, including student fellowships	380,000		Schatz	S
Department of Education	Innovation and Improvement	Washoe County School District, NV, for a school leadership pathway project	2,000,000		Cortez Masto, Rosen	S
Department of Education	Innovation and Improvement	Waterbury School District, CT, to increase student attendance	85,000		Blumenthal, Murphy	S
Department of Education	Innovation and Improvement	Waterville School System Career and Technical Education, ME, for the purchase of equipment and technology	718,000		Collins	S
Department of Education	Innovation and Improvement	Weitzman National Museum of American Jewish History, PA, for educational programming on the history and present-day impact of anti-semitism	250,000		Casey	S
Department of Education	Innovation and Improvement	West End Neighborhood House, DE, for youth programming	600,000		Carper, Coons	S
Department of Education	Innovation and Improvement	West Virginia Coding Club, WV, for training in computer coding	30,000		Manchin	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Innovation and Improvement	Western Museum Of Mining & Industry, CO, for a mobile STEM education program, including purchase of a vehicle	87,000		Bennet, Hickenlooper	S
Department of Education	Innovation and Improvement	YMCA of Greater Providence (GPYMCA), RI, for out-of-school time programs	635,000		Reed, Whitehouse	S
Department of Education	Innovation and Improvement	YMCA of Snohomish County, WA, to expand access to early childhood education	943,000		Murray	S
Department of Education	Higher Education	Alaska Pacific University, AK, for a teacher apprenticeship program	985,000		Murkowski	S
Department of Education	Higher Education	Alcorn State University and Alcorn Extension Program, MS, for agricultural education, including the purchase of equipment	1,366,000		Hyde-Smith	S
Department of Education	Higher Education	Allan Hancock Joint Community College District, CA, for a nursing program, including the purchase of equipment	1,500,000		Padilla	S
Department of Education	Higher Education	Alma College, MI, for equipment for the Great Lakes Watershed Institute	850,000		Stabenow	S
Department of Education	Higher Education	Averett University, VA, for a center for continuing education	670,000		Kaine, Warner	S
Department of Education	Higher Education	Bard College, NY, for prison education and reentry programs	4,500,000	Torres (NY)	Gillibrand, Schumer	H/S
Department of Education	Higher Education	Bellin College, WI, for a mental health nurse practitioner program	400,000		Baldwin	S

Department of Education	Higher Education	Benedictine College, KS, for the purchase of equipment	1,000,000		Moran	S
Department of Education	Higher Education	Bethany College, WV, for online education, including the purchase of equipment and technology	1,000,000		Capito, Manchin	S
Department of Education	Higher Education	Blue Mountain College, MS, for nursing education, including scholarships and the purchase of equipment	1,530,000		Hyde-Smith, Wicker	S
Department of Education	Higher Education	Blue Ridge Community and Technical College, WV, for a veterinary technician training program	254,000		Capito, Manchin	S
Department of Education	Higher Education	BridgeValley Community & Technical College Foundation Inc., WV, for a medical laboratory technology program, including the purchase of equipment	212,000		Capito, Manchin	S
Department of Education	Higher Education	BridgeValley Community & Technical College Foundation Inc., WV, for a nursing program, including the purchase of equipment	1,586,000		Capito, Manchin	S
Department of Education	Higher Education	Building Futures, RI, for educator workforce development	360,000		Reed	S
Department of Education	Higher Education	Central Arizona College, AZ, for a telecommunications training initiative, including the purchase of equipment	1,024,000		Kelly, Sinema	S
Department of Education	Higher Education	Central New Mexico Community College, NM, for a teacher training program	500,000		Heinrich	S
Department of Education	Higher Education	Central New Mexico Community College, NM, for quantum and STEM-related programs, including the purchase of equipment	862,000		Luján	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Chaminade University of Honolulu, HI, for a prison education program	1,500,000		Schatz	S
Department of Education	Higher Education	Clark Atlanta University, GA, for cybersecurity and critical infrastructure programs, including the purchase of equipment	500,000		Ossoff, Warnock	S
Department of Education	Higher Education	Coker University, SC, for a healthcare education program	2,000,000		Graham	S
Department of Education	Higher Education	College of Southern Nevada, NV, for the nursing simulation lab project, including the purchase of equipment	2,300,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	College Unbound, RI, for college completion and workforce development services	900,000		Reed	S
Department of Education	Higher Education	College Visions, RI, for a college access program	300,000		Reed, Whitehouse	S
Department of Education	Higher Education	Colorado Mountain College, CO, for bilingual workforce development	300,000		Bennet, Hickenlooper	S
Department of Education	Higher Education	Columbia University in the City of New York, NY, for Project Start Right	388,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Columbus State University, GA, for the Curricula for CHIPS Education project	550,000		Ossoff, Warnock	S
Department of Education	Higher Education	Commonwealth of Virginia, VA, for the State Council of Higher Education's Brown v. Board of Education Scholarship Program	500,000		Kaine, Warner	S

Department of Education	Higher Education	Community College of Rhode Island, RI, for education and workforce programs, including the purchase of equipment	814,000		Reed, Whitehouse	S
Department of Education	Higher Education	Community College System of New Hampshire, NH, for a dual and concurrent enrollment program	280,000		Shaheen	S
Department of Education	Higher Education	Complete College America (CCA), NM, for a college retention and completion program	900,000		Luján	S
Department of Education	Higher Education	Creighton University Health Sciences—Phoenix Campus, Phoenix AZ, Maricopa County, AZ, for the purchase of equipment for a medical virtual reality training room	1,450,000		Sinema	S
Department of Education	Higher Education	Delaware State University, DE, for the purchase of equipment for the aviation program	2,346,000		Carper, Coons	S
Department of Education	Higher Education	Delta College, MI, for development of semiconductor curriculum and apprenticeship programming	284,000		Peters, Stabenow	S
Department of Education	Higher Education	Delta State University, MS, for the purchase of equipment	1,000,000		Hyde-Smith	S
Department of Education	Higher Education	Delta State University, MS, for the purchase of equipment and technology	500,000		Hyde-Smith, Wicker	S
Department of Education	Higher Education	Desert Research Institute, NV, for the purchase of equipment for the environmental studies project	1,800,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	Dominican University, IL, for a masters in nursing program	1,000,000		Durbin	S
Department of Education	Higher Education	Eastern Maine Community College, ME, for workforce training, including the purchase of equipment and technology	1,648,000		Collins	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Eastern West Virginia Community and Technical College, WV, for an aviation program, including the purchase of equipment	150,000		Capito, Manchin	S
Department of Education	Higher Education	Edison State Community College, OH, for the purchase of equipment for a new respiratory care degree program	900,000		Brown	S
Department of Education	Higher Education	El Puente de Encuentros, NM, for a behavioral health professionals program	247,000		Heinrich, Luján	S
Department of Education	Higher Education	Fort Hays State University, KS, for the purchase of equipment and technology	3,000,000		Moran	S
Department of Education	Higher Education	Francis Marion University, SC, for the purchase of equipment and technology	1,200,000		Graham	S
Department of Education	Higher Education	Glenville State College Research Corporation, WV, for the purchase of equipment	2,120,000		Capito, Manchin	S
Department of Education	Higher Education	Goucher College, MD, for the Prison Education Partnership	355,000		Cardin, Van Hollen	S
Department of Education	Higher Education	Grand Valley State University, MI, for the Blue Dot Center for Talent, Technology and Transformation, including the purchase of equipment	2,500,000		Peters, Stabenow	S
Department of Education	Higher Education	Great Basin College, NV, for a health science program, including the purchase of equipment	760,000		Cortez Masto, Rosen	S

Department of Education	Higher Education	Great Basin College, NV, for workforce preparedness training systems	1,422,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	Greenville Technical College, SC, for the purchase of equipment	2,980,000		Graham	S
Department of Education	Higher Education	Greenville University, IL, for the purchase of equipment for science facilities and building a nursing pipeline	665,000		Durbin	S
Department of Education	Higher Education	Higher Education Regional Alliance—Greater Milwaukee Committee, WI, for microcredentials project	1,500,000		Baldwin	S
Department of Education	Higher Education	Hispanic Federation, IL, for a college readiness, achievement, and retention program	700,000		Duckworth	S
Department of Education	Higher Education	Hostos Community College, City University of New York, NY, for student mentorship and research assistant programs	1,000,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Hudson County Community College (HCCC), NJ, for the Hudson Scholars Program	1,000,000		Booker, Menendez	S
Department of Education	Higher Education	Hudson Valley Community College, NY, for an aircraft mechanic training program, including the purchase of equipment	500,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Husson University, ME, for the purchase of equipment and technology	999,000		Collins, King	S
Department of Education	Higher Education	I Know I Can, OH, for programs to increase college and career enrollment and graduation	994,000		Brown	S
Department of Education	Higher Education	Inver Hills Community College, MN, for the purchase of equipment for a health sciences center	250,000		Klobuchar, Smith	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Jackson State University, MS, for a journalism program, including the purchase of equipment and technology	1,172,000		Wicker	S
Department of Education	Higher Education	Jackson State University, MS, for cyber security education, including for scholarships and the purchase of equipment	1,500,000		Wicker	S
Department of Education	Higher Education	James Madison University, VA, for early healthcare workforce development programs	1,000,000		Kaine, Warner	S
Department of Education	Higher Education	Journey into Education & Teaching (JET), MA, for educator workforce programs	300,000		Markey, Warren	S
Department of Education	Higher Education	Juniata College, PA, for a nursing program	500,000		Casey	S
Department of Education	Higher Education	Kansas State University—Salina Aerospace and Technology Campus, KS, for the purchase of aviation equipment	4,000,000		Moran	S
Department of Education	Higher Education	Kawerak, Inc., AK, for a teacher training program	484,000		Murkowski	S
Department of Education	Higher Education	Keene State College, NH, for education and training programs in ultra-precision manufacturing, optics, and thin film coatings	3,000,000		Shaheen	S
Department of Education	Higher Education	King's College, PA, for an occupational therapy program	450,000		Casey	S

Department of Education	Higher Education	Laurel Ridge Community College Educational Foundation on behalf of Laurel Ridge Community College, VA, for the purchase of a virtual reality training system for prospective surgical technologists and assistants	305,000		Kaine, Warner	S
Department of Education	Higher Education	Long Island University—Roc Nation School of Music, Sports & Entertainment, NY, for the early scholars program	1,000,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Lourdes University, OH, for an educator workforce program	374,000		Brown	S
Department of Education	Higher Education	Maine Maritime Academy, ME, for the development of training programs, including the purchase of equipment and technology	3,000,000		Collins	S
Department of Education	Higher Education	Malcolm X College, IL, for the purchase of equipment for the child development program	355,000		Duckworth	S
Department of Education	Higher Education	Marian University, WI, for the purchase of equipment for health and STEM education programs	1,049,000		Baldwin	S
Department of Education	Higher Education	Maricopa Community Colleges, AZ, for a semiconductor workforce training program, including the purchase of equipment	2,500,000		Kelly	S
Department of Education	Higher Education	Marquette University, WI, for the purchase of equipment for a simulation center	1,611,000		Baldwin	S
Department of Education	Higher Education	Marshall University Research Corporation, WV, for the purchase of equipment	1,500,000		Capito, Manchin	S
Department of Education	Higher Education	Maryland Association of Community Colleges, MD, for the purchase of equipment for a cybersecurity workforce training program	2,000,000		Cardin, Van Hollen	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Massachusetts Women of Color Coalition, Inc, MA, for a leadership academy, including a data collection system	655,000		Markey, Warren	S
Department of Education	Higher Education	MATC Fast Fund, WI, for supporting students' basic needs	500,000		Baldwin	S
Department of Education	Higher Education	McHenry County College, IL, for the purchase of equipment for Foglia Center for Advanced Technology and Innovation	1,060,000	Foster (IL)	Durbin	H/S
Department of Education	Higher Education	McKendree University, IL, for a rural nurse educator workforce program	980,000		Durbin	S
Department of Education	Higher Education	McPherson College, KS, for health care education, including the purchase of equipment and technology	2,100,000		Moran	S
Department of Education	Higher Education	Medgar Evers College, NY, for an environmental health program, including the purchase of equipment	500,000		Schumer	S
Department of Education	Higher Education	Medical College of Wisconsin, WI, for workforce development in biomedical sciences, healthcare, and STEM fields, including the purchase of equipment	500,000		Baldwin	S
Department of Education	Higher Education	Mercyhurst University, PA, for a program for students with autism	250,000		Casey	S
Department of Education	Higher Education	Miami University, OH, to support educator workforce development	415,000		Brown	S

Department of Education	Higher Education	Michigan State University, MI, for cybercrimes investigations and training programs	1,000,000	Slotkin (MI)	Peters	H/S
Department of Education	Higher Education	Minnesota State Community and Technical College, MN, for the purchase of equipment for healthcare simulation labs	1,650,000		Klobuchar, Smith	S
Department of Education	Higher Education	Monroe Community College, NY, for a semiconductor training initiative	259,000		Schumer	S
Department of Education	Higher Education	Mount Marty College, SD, for the purchase of equipment	370,000		Rounds	S
Department of Education	Higher Education	Mountwest Foundation Inc., WV, for workforce development programs, including faculty stipends	195,000		Capito, Manchin	S
Department of Education	Higher Education	Mt. San Antonio Community College District, CA, for the purchase of equipment for the Wildland Fire Training Program	534,000		Feinstein, Padilla	S
Department of Education	Higher Education	Nevada State College, NV, for a speech-language pathologist educational and training project	938,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	Nevada State College, NV, for the mental health workforce development project	1,650,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	New York University, NY, for the Institute of Public Knowledge	1,150,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Newberry College, SC, for the purchase of equipment	506,000		Graham	S
Department of Education	Higher Education	Newman University Inc., KS, for agribusiness education, including the purchase of equipment and technology	1,200,000		Moran	S
Department of Education	Higher Education	Northeastern Illinois University, IL, for a veterans resource center	145,000		Duckworth	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Northern Illinois University, IL, for the LEAP program	1,660,000		Durbin	S
Department of Education	Higher Education	Northern Maine Community College, ME, for the purchase of communications equipment and technology	550,000		Collins, King	S
Department of Education	Higher Education	Northern Maine Community College, ME, for the purchase of equipment and technology for a diesel hydraulic program	410,000		Collins, King	S
Department of Education	Higher Education	Northwest Indian College, WA, for the purchase of science education equipment	1,200,000		Cantwell	S
Department of Education	Higher Education	Northwestern Michigan College, MI, for the purchase of student aviation equipment	550,000		Stabenow	S
Department of Education	Higher Education	O.S. Johnson Technical Institute, PA, for technology and equipment for a Johnson College satellite campus	806,000		Fetterman	S
Department of Education	Higher Education	Oakton College, IL, for education and experiential learning for students entering the medical field, including the purchase of equipment	800,000		Duckworth	S
Department of Education	Higher Education	Oregon Coast Community College, OR, for a maritime construction and technician training program	896,000		Merkley, Wyden	S
Department of Education	Higher Education	Oregon Health & Science University, OR, for a nursing education program	2,000,000		Merkley, Wyden	S

Department of Education	Higher Education	Ottawa University, KS, for the purchase of equipment	900,000		Moran	S
Department of Education	Higher Education	Paul D. Camp Community College, VA, to establish and expand nursing and allied health programs and purchase equipment	293,000		Kaine, Warner	S
Department of Education	Higher Education	Peninsula College, WA, for a dental school training clinic, including the purchase of equipment and retrofitting	1,936,000		Murray	S
Department of Education	Higher Education	Pennsylvania College of Art & Design, PA, for a live-experience design and production degree program	725,000		Casey	S
Department of Education	Higher Education	Pierpont Foundation Inc., WV, for the purchase of equipment and technology	1,496,000		Capito, Manchin	S
Department of Education	Higher Education	Portland Community College, OR, for a program to expand the healthcare workforce	1,675,000		Merkley, Wyden	S
Department of Education	Higher Education	Prisma Health, SC, for a nursing program, including scholarships and the purchase of equipment	500,000		Graham	S
Department of Education	Higher Education	Providence College, RI, for mental health nursing education and workforce development	600,000		Reed, Whitehouse	S
Department of Education	Higher Education	Providence Promise, RI, for a postsecondary access program	50,000		Reed	S
Department of Education	Higher Education	Rensselaer Polytechnic Institute, NY, for the purchase of equipment for the Center for Robotic Manufacturing Systems	1,000,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Rhode Island College, RI, for a financial aid management system	1,020,000		Reed	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Rhode Island College, RI, for technology for a continuing education program	1,270,000		Reed	S
Department of Education	Higher Education	Rhode Island College, RI, for the purchase of equipment	340,000		Whitehouse	S
Department of Education	Higher Education	Richland Community College, IL, for an EV innovation hub	1,100,000		Duckworth	S
Department of Education	Higher Education	Rockford Public Schools, IL, for an education pathway partnership	300,000		Duckworth	S
Department of Education	Higher Education	Rowan University, NJ, for a regenerative food systems program, including the purchase of equipment	1,000,000		Booker, Menendez	S
Department of Education	Higher Education	Rust College, MS, for a communications degree program, including the purchase of equipment and technology	695,000		Wicker	S
Department of Education	Higher Education	Shawnee Community College, IL, for the welding program	336,000		Duckworth	S
Department of Education	Higher Education	Shepherd University, WV, for the purchase of equipment and technology	2,235,000		Capito, Manchin	S
Department of Education	Higher Education	Shepherd University, WV, for the Stubblefied Institute's WV Emerging Project	250,000		Manchin	S
Department of Education	Higher Education	Shorter College, AR, for a STEAM center, including the purchase of equipment	2,000,000		Boozman	S

Department of Education	Higher Education	Siena College, NY, for the purchase of equipment for a new science complex	1,000,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Skills for Rhode Island's Future, RI, for an experiential learning program	730,000		Reed, Whitehouse	S
Department of Education	Higher Education	Southern Oregon University, OR, to support educational opportunities for college students	500,000		Merkley, Wyden	S
Department of Education	Higher Education	Southern University and A&M College, LA, for legal education, including the purchase of equipment and technology	2,100,000		Cassidy	S
Department of Education	Higher Education	Southern University and A&M College, LA, for technology education, including the purchase of equipment and technology	365,000		Cassidy	S
Department of Education	Higher Education	St. Bonaventure University, NY, for the purchase of equipment for the School of Communications	750,000		Gillibrand, Schumer	S
Department of Education	Higher Education	Sterling College, VT, for workforce readiness and experiential learning programs	695,000		Welch	S
Department of Education	Higher Education	SUNY Geneseo, NY, for the purchase of equipment	500,000		Schumer	S
Department of Education	Higher Education	Sussex County Community College, NJ, for the Public Safety Training Academy, including the purchase of equipment	546,000		Booker	S
Department of Education	Higher Education	The City College of New York, NY, for skills-based workforce development	1,500,000		Gillibrand, Schumer	S
Department of Education	Higher Education	The Research Foundation for SUNY at Binghamton University, NY, for the purchase of equipment for a cleanroom	1,000,000		Gillibrand, Schumer	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	The University of Vermont and State Agricultural College, VT, for a university assisted community schools collaborative	1,999,000		Sanders	S
Department of Education	Higher Education	Tuskegee University, AL, for an aviation and aero technology program, including scholarships and the purchase of equipment	6,724,000		Britt	S
Department of Education	Higher Education	University of Alaska Anchorage, AK, for development of a graduate degree program	750,000		Murkowski	S
Department of Education	Higher Education	University of Alaska Anchorage, AK, for expanding social workers in schools	295,000		Murkowski	S
Department of Education	Higher Education	University of California, San Diego, CA, for the PATHS Scholars Program	1,656,000		Padilla	S
Department of Education	Higher Education	University of Delaware, DE, for workforce education and development in battery manufacturing, including the purchase of equipment	1,000,000		Carper	S
Department of Education	Higher Education	University of Hartford, CT, for teacher certification programs	300,000		Blumenthal, Murphy	S
Department of Education	Higher Education	University of Hawaii System, HI, for the purchase of equipment for a medical education, residency, and fellowship expansion initiative	900,000		Hirono, Schatz	S
Department of Education	Higher Education	University of Maine System, ME, for the development of a doctoral nursing program, including scholarships	3,057,000		Collins, King	S

Department of Education	Higher Education	University of Maine System, ME, for the purchase of equipment and technology	463,000		Collins, King	S
Department of Education	Higher Education	University of Maryland Eastern Shore, MD, for the veterinary medicine program	1,071,000		Cardin, Van Hollen	S
Department of Education	Higher Education	University of Nevada Las Vegas, NV, for the purchase of high-performance computing equipment	4,000,000	Lee (NV)	Cortez Masto, Rosen	H/S
Department of Education	Higher Education	University of Nevada Reno, NV, for the purchase of a Nuclear Magnetic Resonance Spectrometer	2,406,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	University of Nevada Reno, NV, for the purchase of research and educational platform equipment	1,800,000		Cortez Masto, Rosen	S
Department of Education	Higher Education	University of North Alabama, AL, for the purchase of equipment	500,000		Britt	S
Department of Education	Higher Education	University of North Carolina System, NC, for the purchase of equipment and technology	7,800,000		Tillis	S
Department of Education	Higher Education	University of South Dakota, SD, for biomedical computation education, including the purchase of equipment	6,500,000		Rounds	S
Department of Education	Higher Education	University of Southern Mississippi, MS, for a teacher resident program, including scholarships and the purchase of equipment	3,000,000		Hyde-Smith, Wicker	S
Department of Education	Higher Education	University of Virginia, VA, for the Youth Leadership Initiative, including the purchase of equipment	900,000		Kaine, Warner	S
Department of Education	Higher Education	Virginia Foundation for Community College Education, VA, for the purchase of equipment for skilled trades training programs	1,500,000		Kaine, Warner	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES—Continued

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Amount	Requestor(s)		Origination
				House	Senate	
Department of Education	Higher Education	Virginia Polytechnic Institute and State University, VA, for the purchase of semiconductor automatic testing equipment	2,000,000		Kaine, Warner	S
Department of Education	Higher Education	Viterbo University, WI, for a healthcare workforce training program	150,000		Baldwin	S
Department of Education	Higher Education	Warren Community College, NJ, for a precision agriculture technology project	699,000		Booker, Menendez	S
Department of Education	Higher Education	Washington County Community College, ME, for the purchase of equipment and technology	1,629,000		Collins, King	S
Department of Education	Higher Education	Wayne State University, MI, for equipment for a school of public health	1,000,000		Stabenow	S
Department of Education	Higher Education	West Virginia Higher Education Policy Commission, WV, for the development and implementation of career pathways	250,000		Capito, Manchin	S
Department of Education	Higher Education	West Virginia University Research Corporation, WV, for the purchase of equipment and training	1,100,000		Capito, Manchin	S
Department of Education	Higher Education	Westminster College, PA, for an exercise science program	376,000		Casey	S
Department of Education	Higher Education	Wichita State University Campus of Applied Sciences and Technology, KS, for aviation education, including the purchase of equipment and technology	1,000,000		Moran	S

Department of Education	Higher Education	William & Mary (W&M), VA, for a national security internship program	500,000		Kaine, Warner	S
Department of Education	Higher Education	William James College, MA, for educator workforce development activities	496,000		Markey, Warren	S
Department of Education	Higher Education	William Rainey Harper College, IL, for a semiconductor and nanotechnology technician project	500,000		Duckworth	S
Department of Education	Higher Education	William Rainey Harper College, IL, for the purchase of equipment for the emergency services training center	1,000,000		Durbin	S
Department of Education	Higher Education	York County Community College, ME, for the purchase of equipment and technology	986,000		Collins, King	S

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I--DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and Employment Services					
Grants to States:					
Adult Training, current year appropriations	173,649	187,987	173,649	---	-14,338
Available from prior year appropriations	712,000	712,000	712,000	---	---
Subtotal, available this fiscal year	885,649	899,987	885,649	---	-14,338
Advance appropriation FY 2025	712,000	712,000	712,000	---	---
less prior year appropriations	-712,000	-712,000	-712,000	---	---
Subtotal, appropriated in this bill	885,649	899,987	885,649	---	-14,338
Youth Training	948,130	963,837	948,130	---	-15,707
Dislocated Worker Assistance, current year appropriations	235,553	295,278	235,553	---	-59,725
Available from prior year appropriations	860,000	860,000	860,000	---	---
Subtotal, available this fiscal year	1,095,553	1,155,278	1,095,553	---	-59,725

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Advance appropriation FY 2025	860,000	860,000	860,000	---	---
less prior year appropriations	-860,000	-860,000	-860,000	---	---
Subtotal, appropriated in this bill	1,095,553	1,155,278	1,095,553	---	-59,725
Subtotal, Grants to States	2,929,332	3,019,102	2,929,332	---	-89,770
Current year appropriations	(1,357,332)	(1,447,102)	(1,357,332)	---	(-89,770)
Advance appropriations	(1,572,000)	(1,572,000)	(1,572,000)	---	---
National Programs:					
Dislocated Worker Assistance National Reserve:					
Current year appropriations	125,859	164,386	100,859	-25,000	-63,527
Available from prior year appropriations	200,000	200,000	200,000	---	---
Subtotal, available this fiscal year	325,859	364,386	300,859	-25,000	-63,527
Advance appropriations FY 2025	200,000	200,000	200,000	---	---
less prior year appropriations	-200,000	-200,000	-200,000	---	---
Subtotal, appropriated in this bill	325,859	364,386	300,859	-25,000	-63,527
Subtotal, Dislocated Worker Assistance	1,421,412	1,519,664	1,396,412	-25,000	-123,252
Indian and Native American programs	60,000	63,800	60,000	---	-3,800
Migrant and Seasonal Farmworker programs	97,396	97,396	97,396	---	---
YouthBuild activities	105,000	145,000	105,000	---	-40,000
Reintegration of Ex-Offenders	115,000	170,000	115,000	---	-55,000
Workforce Data Quality Initiative	6,000	11,000	6,000	---	-5,000
Apprenticeship programs	285,000	335,000	285,000	---	-50,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community Project Funding	217,324	---	107,834	-109,490	+107,834
Climate Corps	---	15,000	---	---	-15,000
SECTOR	---	200,000	---	---	-200,000
Subtotal, National Programs	1,211,579	1,401,582	1,077,089	-134,490	-324,493
Current year appropriations	(1,011,579)	(1,201,582)	(877,089)	(-134,490)	(-324,493)
Advance appropriations	(200,000)	(200,000)	(200,000)	---	---
Total, Training and Employment Services	4,140,911	4,420,684	4,006,421	-134,490	-414,263
Current year appropriations	(2,368,911)	(2,648,684)	(2,234,421)	(-134,490)	(-414,263)
Advance appropriations	(1,772,000)	(1,772,000)	(1,772,000)	---	---
Job Corps					
Operations	1,603,325	1,603,133	1,603,325	---	+192
Construction, Rehabilitation and Acquisition	123,000	183,000	123,000	---	-60,000
Administration	33,830	49,334	33,830	---	-15,504
Total, Job Corps	1,760,155	1,835,467	1,760,155	---	-75,312
Community Service Employment For Older Americans	405,000	405,000	405,000	---	---
Federal Unemployment Benefits and Allowances (indefinite)	494,400	30,700	30,700	-463,700	---
State Unemployment Insurance and Employment Service Operations					
Unemployment Compensation (trust fund)					
State Administration	2,750,635	2,947,318	2,750,635	---	-196,683

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reemployment Services and Eligibility Assessments (RESEA)--UI integrity	117,000	117,000	117,000	---	---
RESEA cap adjustment	258,000	433,000	265,000	+7,000	-168,000
UI Integrity Center of Excellence	9,000	9,000	9,000	---	---
Subtotal, Unemployment Compensation	3,134,635	3,506,318	3,141,635	+7,000	-364,683
Federal-State UI National Activities (trust fund)	23,000	173,255	18,000	-5,000	-155,255
Employment Service (ES):					
Grants to States:					
Federal Funds	21,413	21,413	21,413	---	---
Trust Funds	658,639	677,449	653,639	-5,000	-23,810
Subtotal, Grants to States	680,052	698,862	675,052	-5,000	-23,810
ES National Activities (trust fund)	25,000	25,000	25,000	---	---
Subtotal, Employment Service	705,052	723,862	700,052	-5,000	-23,810
Federal Funds	(21,413)	(21,413)	(21,413)	---	---
Trust Funds	(683,639)	(702,449)	(678,639)	(-5,000)	(-23,810)
Foreign Labor Certifications:					
Federal Administration	60,528	75,044	60,528	---	-14,516
Grants to States	23,282	28,282	23,282	---	-5,000
Subtotal, Foreign Labor Certification	83,810	103,326	83,810	---	-19,516

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
One-Stop Career Centers/Labor Market Information	62,653	85,653	62,653	---	-23,000
Total, State Unemployment Insurance and Employment Service Operations	4,009,150	4,592,414	4,006,150	-3,000	-586,264
Federal Funds	(84,066)	(107,066)	(84,066)	---	(-23,000)
Trust Funds	(3,925,084)	(4,485,348)	(3,922,084)	(-3,000)	(-563,264)
Program Administration					
Training and Employment	68,919	93,485	68,919	---	-24,566
Trust Funds	9,253	10,430	9,253	---	-1,177
Employment Security	3,621	4,181	3,621	---	-560
Trust Funds	42,574	55,006	42,574	---	-12,432
Apprenticeship Services	38,913	50,397	38,913	---	-11,484
Executive Direction	7,447	9,281	7,447	---	-1,834
Trust Funds	2,188	2,686	2,188	---	-498
Total, Program Administration	172,915	225,466	172,915	---	-52,551
Federal Funds	(118,900)	(157,344)	(118,900)	---	(-38,444)
Trust Funds	(54,015)	(68,122)	(54,015)	---	(-14,107)
Total, Employment and Training Administration	10,982,531	11,509,731	10,381,341	-601,190	-1,128,390
Federal Funds	7,003,432	6,956,261	6,405,242	-598,190	-551,019
Current year appropriations	(5,231,432)	(5,184,261)	(4,633,242)	(-598,190)	(-551,019)
Advance appropriations	(1,772,000)	(1,772,000)	(1,772,000)	---	---
Trust Funds	3,979,099	4,553,470	3,976,099	-3,000	-577,371

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)					
Salaries and Expenses					
Enforcement and Participant Assistance	---	202,596	---	---	-202,596
Policy and Compliance Assistance	---	37,045	---	---	-37,045
Executive Leadership, Program Oversight and Administration	---	9,318	---	---	-9,318
Employee benefits security programs	191,100	---	191,100	---	+191,100
Total, Employee Benefits Security Administration	191,100	248,959	191,100	---	-57,859
PENSION BENEFIT GUARANTY CORPORATION FUND					
Consolidated Administrative Activities	(493,314)	(512,900)	(512,900)	(+19,586)	---
WAGE AND HOUR DIVISION					
Salaries and Expenses	260,000	340,953	260,000	---	-80,953
OFFICE OF LABOR-MANAGEMENT STANDARDS					
Salaries and Expenses	48,515	53,469	48,515	---	-4,954
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS					
Salaries and Expenses	110,976	151,462	110,976	---	-40,486

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OFFICE OF WORKERS' COMPENSATION PROGRAMS					
Salaries and Expenses	120,500	149,675	120,500	---	-29,175
Trust Funds	2,205	2,271	2,205	---	-66
Total, Salaries and Expenses	122,705	151,946	122,705	---	-29,241
Special Benefits					
Federal Employees' Compensation Benefits	248,000	698,000	698,000	+450,000	---
Longshore and Harbor Workers' Benefits	2,000	2,000	2,000	---	---
Total, Special Benefits	250,000	700,000	700,000	+450,000	---
Special Benefits for Disabled Coal Miners					
Benefit Payments	42,000	28,000	28,000	-14,000	---
Administration	5,031	5,140	5,140	+109	---
Subtotal, available this fiscal year	47,031	33,140	33,140	-13,891	---
Advance appropriations, FY 2025, 1st quarter	10,250	7,000	7,000	-3,250	---
Less prior year advance appropriations	-11,000	-10,250	-10,250	+750	---
Total, appropriated in this bill	46,281	29,890	29,890	-16,391	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Energy Employees Occupational Illness Compensation Fund					
Administrative Expenses	64,564	66,532	66,532	+1,968	---
Black Lung Disability Trust Fund					
Benefit Payments and Interest on Advances	313,586	366,906	366,906	+53,320	---
Workers' Compensation Programs, Salaries and Expenses	42,194	44,059	44,059	+1,865	---
Departmental Management, Salaries and Expenses	38,407	41,178	41,178	+2,771	---
Departmental Management, Inspector General	353	368	368	+15	---
Subtotal, Black Lung Disability Trust Fund	394,540	452,511	452,511	+57,971	---
Treasury Department Administrative Costs	356	356	356	---	---
Total, Black Lung Disability Trust Fund	394,896	452,867	452,867	+57,971	---
Total, Office of Workers' Compensation Programs	878,446	1,401,235	1,371,994	+493,548	-29,241
Federal Funds	876,241	1,398,964	1,369,789	+493,548	-29,175
Current year appropriations	(865,991)	(1,391,964)	(1,362,789)	(+496,798)	(-29,175)
Advance appropriations	(10,250)	(7,000)	(7,000)	(-3,250)	---
Trust Funds	2,205	2,271	2,205	---	-66

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)					
Salaries and Expenses					
Safety and Health Standards	21,000	31,214	21,000	---	-10,214
Federal Enforcement	243,000	286,429	243,000	---	-43,429
Whistleblower enforcement	22,500	29,158	22,500	---	-6,658
State Programs	120,000	127,115	120,000	---	-7,115
Technical Support	26,000	30,623	26,000	---	-4,623
Compliance Assistance:					
Federal Assistance	78,262	101,073	78,262	---	-22,811
State Consultation Grants	63,160	64,160	63,160	---	-1,000
Training Grants	12,787	13,787	12,787	---	-1,000
Subtotal, Compliance Assistance	154,209	179,020	154,209	---	-24,811
Safety and Health Statistics	35,500	43,896	35,500	---	-8,396
Executive Direction and Administration	10,100	11,213	10,100	---	-1,113
Total, Occupational Safety and Health Administration	632,309	738,668	632,309	---	-106,359
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and Expenses					
Mine Safety and Health Enforcement	265,774	301,528	265,774	---	-35,754
Standards Development	5,000	5,583	5,000	---	-583

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Assessments	7,191	9,093	7,191	---	-1,902
Educational Policy and Development	39,820	43,642	39,820	---	-3,822
Technical Support	36,041	39,755	36,041	---	-3,714
Program Evaluation and Information Resources (PEIR)	17,990	---	17,990	---	+17,990
Program Administration	16,000	---	16,000	---	+16,000
Program Administration, Evaluation, and Information Resources	---	38,493	---	---	-38,493
Total, Mine Safety and Health Administration	387,816	438,094	387,816	---	-50,278
Total, Labor Enforcement Agencies	1,753,421	2,123,551	1,753,421	---	-370,130
Federal Funds	(1,751,216)	(2,121,280)	(1,751,216)	---	(-370,064)
Trust Funds	(2,205)	(2,271)	(2,205)	---	(-66)
BUREAU OF LABOR STATISTICS					
Salaries and Expenses					
Employment and Unemployment Statistics	243,952	278,649	243,952	---	-34,697
Labor Market Information (trust fund)	68,000	68,000	68,000	---	---
Prices and Cost of Living	246,000	264,782	246,000	---	-18,782
Compensation and Working Conditions	91,000	94,929	91,000	---	-3,929
Productivity and Technology	12,000	13,184	12,000	---	-1,184
Executive Direction and Staff Services	37,000	38,826	37,000	---	-1,826
Total, Bureau of Labor Statistics	697,952	758,370	697,952	---	-60,418
Federal Funds	629,952	690,370	629,952	---	-60,418
Trust Funds	68,000	68,000	68,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OFFICE OF DISABILITY EMPLOYMENT POLICY					
Salaries and Expenses	43,000	60,549	43,000	---	-17,549
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses					
Executive Direction	32,658	48,778	32,658	---	-16,120
Departmental Program Evaluation	8,281	11,540	4,281	-4,000	-7,259
Legal Services	130,754	190,553	130,754	---	-59,799
Trust Funds	308	308	308	---	---
International Labor Affairs	116,125	130,525	116,125	---	-14,400
Administration and Management	30,804	63,148	30,804	---	-32,344
Adjudication	37,000	45,885	37,000	---	-8,885
Women's Bureau	23,000	32,426	23,000	---	-9,426
Civil Rights Activities	7,586	11,911	7,586	---	-4,325
Chief Financial Officer	5,681	6,268	5,681	---	-587
GSA Technology Transformation	---	4,182	---	---	-4,182
Total, Salaries and Expenses	392,197	545,524	388,197	-4,000	-157,327
Federal Funds	(391,889)	(545,216)	(387,889)	(-4,000)	(-157,327)
Trust Funds	(308)	(308)	(308)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Veterans' Employment and Training					
State Administration, Grants	185,000	185,000	185,000	---	---
Transition Assistance Program	34,379	34,379	34,379	---	---
Federal Administration	47,048	59,334	47,048	---	-12,286
National Veterans' Employment and Training Services Institute	3,414	3,414	3,414	---	---
Homeless Veterans' Programs	65,500	65,500	65,500	---	---
Total, Veterans' Employment and Training	335,341	347,627	335,341	---	-12,286
Federal Funds	65,500	65,500	65,500	---	---
Trust Funds	(269,841)	(282,127)	(269,841)	---	(-12,286)
IT Modernization					
Departmental support systems	6,889	51,689	6,889	---	-44,800
Infrastructure technology modernization	27,380	27,504	22,380	-5,000	-5,124
Total, IT Modernization	34,269	79,193	29,269	-5,000	-49,924
Office of Inspector General					
Program Activities	91,187	105,439	91,187	---	-14,252
Trust Funds	5,841	5,841	5,841	---	---
Total, Office of Inspector General	97,028	111,280	97,028	---	-14,252
Total, Departmental Management	858,835	1,083,624	849,835	-9,000	-233,789

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Funds	(582,845)	(795,348)	(573,845)	(-9,000)	(-221,503)
Trust Funds	(275,990)	(288,276)	(275,990)	---	(-12,286)
Total, Workforce Innovation and Opportunity Act Programs	5,901,066	6,256,151	5,766,576	-134,490	-489,575
Current year appropriations	(4,129,066)	(4,484,151)	(3,994,576)	(-134,490)	(-489,575)
Advance appropriations	(1,772,000)	(1,772,000)	(1,772,000)	---	---
General Provisions					
Proceeds from Job Corps facilities (Sec. 114)	---	1,000	1,000	+1,000	---
Total, title I, Department of Labor	15,091,480	16,786,114	14,975,838	-115,642	-1,810,276
Federal Funds	(10,766,186)	(11,874,097)	(10,653,544)	(-112,642)	(-1,220,553)
Current year appropriations	(8,983,936)	(10,095,097)	(8,874,544)	(-109,392)	(-1,220,553)
Advance appropriations	(1,782,250)	(1,779,000)	(1,779,000)	(-3,250)	---
Trust Funds	(4,325,294)	(4,912,017)	(4,322,294)	(-3,000)	(-589,723)
Total, title I discretionary appropriations	13,841,339	15,506,125	13,695,849	-145,490	-1,810,276

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
PUBLIC HEALTH SERVICE					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
Primary Health Care					
Health Centers	1,857,772	1,937,772	1,857,772	---	-80,000
Free Clinics Medical Malpractice	1,000	1,000	1,000	---	---
Total, Primary Health Care	1,858,772	1,938,772	1,858,772	---	-80,000
Health Workforce					
National Health Service Corps	125,600	175,600	128,600	+3,000	-47,000
Training for Diversity:					
Centers of Excellence	28,422	36,711	28,422	---	-8,289
Health Careers Opportunity Program	16,000	18,500	16,000	---	-2,500
Faculty Loan Repayment	2,310	2,310	2,310	---	---
Scholarships for Disadvantaged Students	55,014	55,014	55,014	---	---
Subtotal, Training for Diversity	101,746	112,535	101,746	---	-10,789
Primary Care Training and Enhancement	49,924	53,924	49,924	---	-4,000
Oral Health Training	42,673	42,673	42,673	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Interdisciplinary Community-Based Linkages:					
Area Health Education Centers	47,000	47,000	47,000	---	---
Geriatric Workforce Enhancement Program	47,245	47,245	48,245	+1,000	+1,000
Mental and Behavioral Health	44,053	50,000	44,053	---	-5,947
Behavioral Health Workforce Education and Training	113,000	337,374	113,000	---	-224,374
Substance Use Disorder Treatment and Recovery Loan Repayment Program	40,000	---	40,000	---	+40,000
Subtotal, Interdisciplinary Community-Based Linkages	291,298	481,619	292,298	+1,000	-189,321
Workforce Information and Analysis	5,663	5,663	5,663	---	---
Public Health and Preventive Medicine programs	18,000	18,000	18,000	---	---
Subtotal, Title VII Health Professions Education and Training	509,304	714,414	510,304	+1,000	-204,110
Nursing Workforce Development Programs:					
Advanced Nursing Education	89,581	106,581	89,581	---	-17,000
Nurse Education, Practice, and Retention	59,413	91,873	64,413	+5,000	-27,460
Nurse Practitioner Optional Fellowship Program	6,000	6,000	6,000	---	---
Nursing Workforce Diversity	24,343	24,343	24,343	---	---
Nurse Corps Loan Repayment and Scholarship	92,635	92,635	92,635	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Nursing Faculty Loan Program	28,500	28,500	28,500	---	---
Subtotal, Title VIII Nursing Workforce Development Programs	300,472	349,932	305,472	+5,000	-44,460
Subtotal, Health Professions (Titles VII and VIII)	809,776	1,064,346	815,776	+6,000	-248,570
Children's Hospitals Graduate Medical Education	385,000	385,000	390,000	+5,000	+5,000
Medical Student Education	60,000	60,000	60,000	---	---
Pediatric Specialty Loan Repayment (Sec. 775)	10,000	10,000	10,000	---	---
Supporting the Mental Health of the Health Professions Workforce	---	25,000	---	---	-25,000
Health Care Workforce Innovation Program	---	27,540	---	---	-27,540
National Practitioner Data Bank	18,814	18,814	18,814	---	---
User Fees	-18,814	-18,814	-18,814	---	---
Subtotal, Health Workforce	1,390,376	1,747,486	1,404,376	+14,000	-343,110
Maternal and Child Health					
Maternal and Child Health Block Grant:					
Maternal and Child Health Block Grant	603,584	603,584	603,584	---	---
Special Projects of National Significance	212,116	333,716	210,116	-2,000	-123,600
Subtotal, MCH Block Grant	815,700	937,300	813,700	-2,000	-123,600

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Sickle Cell Disease Treatment Program	8,205	8,205	8,205	---	---
Autism and Other Developmental Disabilities	56,344	57,344	56,344	---	-1,000
Heritable Disorders in Newborns and Children	20,883	20,883	20,883	---	---
Healthy Start	145,000	185,000	145,000	---	-40,000
Early Hearing Detection and Intervention	18,818	18,818	18,818	---	---
Emergency Medical Services for Children	24,334	28,134	24,334	---	-3,800
Screening and Treatment for Maternal Depression	10,000	10,000	11,000	+1,000	+1,000
Pediatric Mental Health Care Access	13,000	13,000	13,000	---	---
Innovation for Maternal Health	15,300	15,300	15,300	---	---
Maternal Mental Health Hotline	7,000	7,000	7,000	---	---
Training for Health Care Professionals	---	5,000	---	---	-5,000
Poison Control Centers	26,846	26,846	26,846	---	---
Integrated Services for Pregnant and Postpartum Women	10,000	25,000	10,000	---	-15,000
Subtotal, Maternal and Child Health	1,171,430	1,357,830	1,170,430	-1,000	-187,400
Ryan White HIV/AIDS Program					
Emergency Assistance (Part A)	680,752	680,752	680,752	---	---
Comprehensive Care Programs (Part B)	1,364,878	1,364,878	1,364,878	---	---
AIDS Drug Assistance Program (ADAP) (NA)	(900,313)	(900,313)	(900,313)	---	---
Early Intervention Program (Part C)	208,970	208,970	208,970	---	---
Children, Youth, Women, and Families (Part D)	77,935	77,935	77,935	---	---
AIDS Dental Services (Part F)	13,620	13,620	13,620	---	---
Education and Training Centers (Part F)	34,886	34,886	34,886	---	---
Special Projects of Regional and National Significance	25,000	25,000	25,000	---	---
Ending the HIV/AIDS Epidemic Initiative	165,000	290,000	165,000	---	-125,000
Subtotal, Ryan White HIV/AIDS program	2,571,041	2,696,041	2,571,041	---	-125,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Health Systems					
Organ Transplantation	31,049	67,049	54,049	+23,000	-13,000
Blood Stem Cell Transplantation Program	---	52,275	---	---	-52,275
National Cord Blood Inventory	19,266	---	19,266	---	+19,266
C.W. Bill Young Cell Transplantation	33,009	---	33,009	---	+33,009
Hansen's Disease Services	13,706	13,706	13,706	---	---
Hansen's Disease Program - Buildings and Facilities	122	122	122	---	---
Payment to Hawaii, Treatment of Hansen's	1,857	1,857	1,857	---	---
Subtotal, Health Systems	99,009	135,009	122,009	+23,000	-13,000
Rural Health					
Rural Outreach Grants	92,975	95,375	100,975	+8,000	+5,600
Rural Health Research/Policy Development	11,076	11,076	11,076	---	---
Rural Hospital Flexibility Grants	64,277	64,277	64,277	---	---
State Offices of Rural Health	12,500	12,500	12,500	---	---
Black Lung Clinics	12,190	12,190	12,190	---	---
Radiation Exposure Screening and Education Program	1,889	2,734	1,889	---	-845
Rural Communities Opioid Response	145,000	165,000	145,000	---	-20,000
Rural Residency Program	12,500	12,700	12,700	+200	---
Rural Health Clinic Behavioral Health Initiative	---	10,000	---	---	-10,000
Financial and Community Sustainability for At-Risk Rural Hospitals	---	10,000	---	---	-10,000
Rural Hospital Stabilization Pilot Program	---	20,000	4,000	+4,000	-16,000
Subtotal, Rural Health	352,407	415,852	364,607	+12,200	-51,245

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Family Planning	286,479	512,000	286,479	---	-225,521
HRSA-Wide Activities and Program Support					
Program Management	163,800	168,971	165,300	+1,500	-3,671
Community Project Funding	1,521,681	---	890,788	-630,893	+890,788
340B Drug Pricing/Office of Pharmacy Affairs	12,238	17,238	12,238	---	-5,000
Telehealth	38,050	44,500	42,050	+4,000	-2,450
Long COVID	---	130,000	---	---	-130,000
Subtotal, HRSA-Wide Activities and Program Support	1,735,769	360,709	1,110,376	-625,393	+749,667
Total, Health Resources and Services	9,465,283	9,163,699	8,888,090	-577,193	-275,609
Vaccine Injury Compensation Program Trust Fund					
Post-FY 1988 Claims	256,370	261,497	261,497	+5,127	---
HRSA Administrative expenses	15,200	26,200	15,200	---	-11,000
Total, Vaccine Injury Compensation Trust Fund	271,570	287,697	276,697	+5,127	-11,000
Countermeasures Injury Compensation Trust Fund	7,000	15,000	7,000	---	-8,000
Total, Health Resources and Services Administration	9,743,853	9,466,396	9,171,787	-572,066	-294,609
Discretionary	(9,487,483)	(9,204,899)	(8,910,290)	(-577,193)	(-294,609)
Mandatory	(256,370)	(261,497)	(261,497)	(+5,127)	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Immunization and Respiratory Diseases	499,941	750,930	237,358	-262,583	-513,572
Prevention and Public Health Fund	(419,350)	(505,000)	(681,933)	(+262,583)	(+176,933)
Subtotal	919,291	1,255,930	919,291	---	-336,639
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention	1,391,056	1,544,556	1,391,056	---	-153,500
Emerging and Zoonotic Infectious Diseases	698,772	793,772	708,272	+9,500	-85,500
Prevention and Public Health Fund	(52,000)	(52,000)	(52,000)	---	---
Subtotal, EZID program level	750,772	845,772	760,272	+9,500	-85,500
Chronic Disease Prevention and Health Promotion	1,175,464	1,551,339	1,192,647	+17,183	-358,692
Prevention and Public Health Fund	(254,950)	(262,200)	(241,267)	(-13,683)	(-20,933)
Subtotal, Chronic Disease Prevention and Health Promotion, program level	1,430,414	1,813,539	1,433,914	+3,500	-379,625
Birth Defects, Developmental Disabilities, Disabilities and Health	205,560	222,560	206,060	+500	-16,500
Public Health Scientific Services	754,497	651,222	711,553	-42,944	+60,331
Evaluation Tap Funding	---	(170,342)	(42,944)	(+42,944)	(-127,398)

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Prevention and Public Health Fund	---	(140,000)	---	---	(-140,000)
Subtotal, Public Health Scientific Services, program level	(754,497)	(961,564)	(754,497)	---	(-207,067)
Environmental Health	229,850	396,850	191,850	-38,000	-205,000
Prevention and Public Health Fund	(17,000)	(17,000)	(51,000)	(+34,000)	(+34,000)
Evaluation Tap Funding	---	(7,000)	---	---	(-7,000)
Subtotal, Environmental Health, program level	246,850	420,850	242,850	-4,000	-178,000
Injury Prevention and Control	761,379	1,351,669	761,379	---	-590,290
National Institute for Occupational Safety and Health	362,800	362,800	362,800	---	---
Energy Employees Occupational Illness Compensation Program	55,358	55,358	55,358	---	---
Global Health	692,843	764,843	692,843	---	-72,000
Public Health Preparedness and Response	883,200	943,200	938,200	+55,000	-5,000
Buildings and Facilities	40,000	55,000	40,000	---	-15,000
CDC-Wide Activities and Program Support:					
Prevention and Public Health Fund	(160,000)	(160,000)	(160,000)	---	---
Office of the Director	128,570	143,570	128,570	---	-15,000
Infectious Diseases Rapid Response Reserve Fund	35,000	35,000	25,000	-10,000	-10,000
Public Health Infrastructure and Capacity	350,000	600,000	350,000	---	-250,000

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Center for Forecasting and Outbreak Analytics	50,000	50,000	---	-50,000	-50,000
Prevention and Public Health Fund	---	(50,000)	---	---	(-50,000)
Subtotal, Center for Forecasting and Outbreak Analytics	(50,000)	(100,000)	---	(-50,000)	(-100,000)
Subtotal, CDC-Wide Activities	(563,570)	(828,570)	(503,570)	(-60,000)	(-325,000)
(Prevention and Public Health Fund)	(160,000)	(210,000)	(160,000)	---	(-50,000)
Total, Centers for Disease Control and Prevention	8,314,290	10,272,669	7,992,946	-321,344	-2,279,723
Discretionary	(8,258,932)	(10,217,311)	(7,937,588)	(-321,344)	(-2,279,723)
Mandatory	(55,358)	(55,358)	(55,358)	---	---
(Evaluation Tap Funding)	---	(177,342)	(42,944)	(+42,944)	(-134,398)
(Prevention and Public Health Fund)	(903,300)	(1,186,200)	(1,186,200)	(+282,900)	---
Total, Centers for Disease Control, program level	(9,217,590)	(11,636,211)	(9,222,090)	(+4,500)	(-2,414,121)
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute (NCI)	7,104,159	7,820,159	7,224,159	+120,000	-596,000
National Heart, Lung, and Blood Institute (NHLBI)	3,982,345	3,985,158	3,982,345	---	-2,813
National Institute of Dental and Craniofacial Research (NIDCR)	520,163	520,138	520,163	---	+25

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)	2,300,721	2,303,098	2,310,721	+10,000	+7,623
National Institute of Neurological Disorders and Stroke (NINDS)	2,588,925	2,739,418	2,603,925	+15,000	-135,493
National Institute of Allergy and Infectious Diseases (NIAID)	6,562,279	6,561,652	6,562,279	---	+627
National Institute of General Medical Sciences (NIGMS)	1,827,197	1,291,570	1,832,197	+5,000	+540,627
Evaluation Tap Funding	(1,412,482)	(1,948,109)	(1,412,482)	---	(-535,627)
Subtotal, NIGMS, program level	3,239,679	3,239,679	3,244,679	+5,000	+5,000
Eunice Kennedy Shriver National Institute of Child Health and Human Development (NICHD)	1,749,078	1,747,784	1,759,078	+10,000	+11,294
National Eye Institute (NEI)	896,549	896,136	896,549	---	+413
National Institute of Environmental Health Sciences (NIEHS)	913,979	938,807	913,979	---	-24,828
National Institute on Aging (NIA)	4,407,623	4,412,090	4,507,623	+100,000	+95,533
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)	685,465	687,639	685,465	---	-2,174
National Institute on Deafness and Other Communication Disorders (NIDCD)	534,333	534,330	534,333	---	+3
National Institute of Nursing Research (NINR)	197,693	197,671	197,693	---	+22
National Institute on Alcohol Abuse and Alcoholism (NIAAA)	595,318	596,616	595,318	---	-1,298
National Institute on Drug Abuse (NIDA)	1,662,695	1,663,365	1,662,695	---	-670

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Institute of Mental Health (NIMH)	2,112,843	2,455,653	2,187,843	+75,000	-267,810
National Human Genome Research Institute (NHGRI)	663,200	660,510	663,200	---	+2,690
National Institute of Biomedical Imaging and Bioengineering (NIBIB)	440,627	440,625	440,627	---	+2
National Center for Complementary and Integrative Health (NCCIH)	170,384	170,277	170,384	---	+107
National Institute on Minority Health and Health Disparities (NIMHD)	524,395	525,138	534,395	+10,000	+9,257
John E. Fogarty International Center (FIC)	95,162	95,130	95,162	---	+32
National Library of Medicine (NLM)	497,548	495,314	497,548	---	+2,234
National Center for Advancing Translational Sciences (NCATS)	923,323	923,323	928,323	+5,000	+5,000
Office of the Director	2,642,914	2,890,779	2,592,914	-50,000	-297,865
Common Fund (non-add)	(722,401)	(722,401)	(672,401)	(-50,000)	(-50,000)
Office for Research on Women's Health (non-add)	(76,480)	(76,648)	(76,480)	---	(-168)
Gabriella Miller Kids First Research Act	12,600	12,600	12,600	---	---
Subtotal, Office of the Director	2,655,514	2,903,379	2,605,514	-50,000	-297,865

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NIH Innovation Account, CURES Act	(1,085,000)	(407,000)	(407,000)	(-678,000)	---
Buildings and Facilities	350,000	350,000	350,000	---	---
Advanced Research Projects Agency for Health (ARPA-H) 1/	1,500,000	2,500,000	1,500,000	---	-1,000,000
Total, National Institutes of Health (NIH)	46,461,518	48,414,980	46,761,518	+300,000	-1,653,462
Total, National Institutes of Health (NIH) (with CURES Act funding)	47,546,518	48,821,980	47,168,518	-378,000	-1,653,462
(Evaluation Tap Funding)	(1,412,482)	(1,948,109)	(1,412,482)	---	(-535,627)
Total, National Institutes of Health program level (with CURES and Evaluation Tap Funding)	48,959,000	50,770,089	48,581,000	-378,000	-2,189,089
Total, NIH program level (excluding ARPA-H)	47,459,000	48,270,089	47,081,000	-378,000	-1,189,089
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
Mental Health					
Programs of Regional and National Significance	991,453	1,787,689	1,068,453	+77,000	-719,236
Prevention and Public Health Fund	(12,000)	(12,000)	(12,000)	---	---
CR Funding - P. L.117-180 Suicide Lifeline	62,000	---	---	-62,000	---
Subtotal	1,065,453	1,799,689	1,080,453	+15,000	-719,236

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mental Health Block Grant (MHBG)	986,532	1,631,532	986,532	---	-645,000
Evaluation Tap Funding	(21,039)	(21,039)	(21,039)	---	---
Subtotal	(1,007,571)	(1,652,571)	(1,007,571)	---	(-645,000)
Certified Community Behavioral Health Clinics	385,000	552,500	385,000	---	-167,500
National Child Traumatic Stress Initiative	93,887	150,000	98,887	+5,000	-51,113
Children's Mental Health Services	130,000	225,000	130,000	---	-95,000
Projects for Assistance in Transition from Homelessness (PATH)	66,635	109,635	66,635	---	-43,000
Protection and Advocacy for Individuals with Mental Illness (PAIMI)	40,000	40,000	40,000	---	---
Subtotal, Mental Health	2,755,507	4,496,356	2,775,507	+20,000	-1,720,849
(Evaluation Tap Funding)	(21,039)	(21,039)	(21,039)	---	---
(Prevention and Public Health Fund)	(12,000)	(12,000)	(12,000)	---	---
Subtotal, Mental Health program level	(2,788,546)	(4,529,395)	(2,808,546)	(+20,000)	(-1,720,849)
Substance Abuse Treatment					
Programs of Regional and National Significance	572,219	753,008	574,219	+2,000	-178,789
Evaluation Tap Funding	(2,000)	(2,000)	(2,000)	---	---
Subtotal	(574,219)	(755,008)	(576,219)	(+2,000)	(-178,789)

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Substance Use Prevention, Treatment, and Recovery Services Block Grant	1,928,879	2,628,879	1,928,879	---	-700,000
Evaluation Tap Funding	(79,200)	(79,200)	(79,200)	---	---
Subtotal, Substance Use Prevention, Treatment, and Recovery Services Block Grant, program level	(2,008,079)	(2,708,079)	(2,008,079)	---	(-700,000)
State Opioid Response grants	1,575,000	2,000,000	1,575,000	---	-425,000
Subtotal, State Opioid Response Grants	1,575,000	2,000,000	1,575,000	---	-425,000
Subtotal, Substance Abuse Treatment	4,076,098	5,381,887	4,078,098	+2,000	-1,303,789
(Evaluation Tap Funding)	(81,200)	(81,200)	(81,200)	---	---
Subtotal, Substance Abuse Treatment, program level	(4,157,298)	(5,463,087)	(4,159,298)	(+2,000)	(-1,303,789)
Substance Abuse Prevention					
Programs of Regional and National Significance	236,879	245,738	236,879	---	-8,859
Health Surveillance and Program Support					
Health Surveillance and Program Support	301,932	150,827	210,245	-91,687	+59,418
Community Project Funding (non-add)	(160,777)	---	(72,090)	(-88,687)	(+72,090)

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(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Evaluation Tap Funding	(31,428)	(31,428)	(31,428)	---	---
Subtotal, Health Surveillance and Program Support program level	333,360	182,255	241,673	-91,687	+59,418
Total, SAMHSA	7,370,416	10,274,808	7,300,729	-69,687	-2,974,079
(Evaluation Tap Funding)	(133,667)	(133,667)	(133,667)	---	---
(Prevention and Public Health Fund)	(12,000)	(12,000)	(12,000)	---	---
Total, SAMHSA, program level	7,516,083	10,420,475	7,446,396	-69,687	-2,974,079
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
Healthcare Research and Quality					
Research on Health Costs, Quality, and Outcomes:					
Federal Funds	228,609	251,924	224,109	-4,500	-27,815
Evaluation Tap funding	---	(45,000)	---	---	(-45,000)
Subtotal, Research on Health Costs, Quality, and Outcomes, program level	228,609	296,924	224,109	-4,500	-72,815
Medical Expenditures Panel Surveys:					
Federal Funds	71,791	71,791	71,791	---	---

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Program Support:					
Appropriation	73,100	78,785	73,100	---	-5,685
Total, AHRQ	373,500	402,500	369,000	-4,500	-33,500
(Evaluation Tap Funding)	---	(45,000)	---	---	(-45,000)
Total, AHRQ, program level	373,500	447,500	369,000	-4,500	-78,500
Total, Public Health Service with CURES Act funding	73,348,577	79,238,353	72,002,980	-1,345,597	-7,235,373
Total, Public Health Service, program level	75,810,026	82,740,671	74,790,273	-1,019,753	-7,950,398
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid					
Medicaid Current Law Benefits	503,821,443	574,100,474	574,100,474	+70,279,031	---
State and Local Administration	23,649,059	24,622,000	24,622,000	+972,941	---
Vaccines for Children	5,608,606	5,814,850	5,814,850	+206,244	---
Total, Medicaid program level, available this fiscal year	533,079,108	604,537,324	604,537,324	+71,458,216	---
Less appropriations provided in prior years	-165,722,018	-197,580,474	-197,580,474	-31,858,456	---
Total, Grants to States for Medicaid	367,357,090	406,956,850	406,956,850	+39,599,760	---

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
New advance, 1st quarter, FY 2025	197,580,474	245,580,414	245,580,414	+47,999,940	---
Total, Grants to States for Medicaid, appropriated in this bill	564,937,564	652,537,264	652,537,264	+87,599,700	---
Payments to Health Care Trust Funds					
Supplemental Medical Insurance	434,349,000	373,973,000	373,973,000	-60,376,000	---
Federal Uninsured Payment	52,000	44,000	44,000	-8,000	---
Program Management	1,000,000	1,000,000	1,000,000	---	---
General Revenue for Part D Benefit	111,800,000	100,805,000	100,805,000	-10,995,000	---
General Revenue for Part D Administration	600,000	523,000	523,000	-77,000	---
HCFAC Reimbursement	324,000	375,000	375,000	+51,000	---
State Low-Income Determination for Part D	5,000	5,000	5,000	---	---
Total, Payments to Trust Funds	548,130,000	476,725,000	476,725,000	-71,405,000	---
Program Management					
Research, Demonstration, and Evaluation	20,054	---	20,054	---	+20,054
Program Operations	2,479,823	3,130,183	2,479,823	---	-650,360
State Survey and Certification	397,334	565,860	397,334	---	-168,526
Federal Administration	772,533	854,027	772,533	---	-81,494
Subtotal, Program Management	3,669,744	4,550,070	3,669,744	---	-880,326
Medicare Operations (Sec. 227)	455,000	---	455,000	---	+455,000

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Health Care Fraud and Abuse Control Account					
Centers for Medicare and Medicaid Services	665,648	667,359	675,058	+9,410	+7,699
HHS Office of Inspector General	105,145	112,434	107,735	+2,590	-4,699
Department of Justice	122,207	122,207	132,207	+10,000	+10,000
Senior Medicare Patrol (non-add)	---	35,000	---	---	-35,000
Total, Health Care Fraud and Abuse Control	893,000	937,000	915,000	+22,000	-22,000
Program integrity (cap adjustment)	(576,000)	(612,000)	(604,000)	(+28,000)	(-8,000)
Total, Centers for Medicare and Medicaid Services	1,118,085,308	1,134,749,334	1,134,302,008	+16,216,700	-447,326
Federal funds	(1,113,067,564)	(1,129,262,264)	(1,129,262,264)	(+16,194,700)	---
Current year appropriations	(915,487,090)	(883,681,850)	(883,681,850)	(-31,805,240)	---
Advance appropriations	(197,580,474)	(245,580,414)	(245,580,414)	(+47,999,940)	---
Trust Funds	(5,017,744)	(5,487,070)	(5,039,744)	(+22,000)	(-447,326)
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)					
Payments to States for Child Support Enforcement and Family Support Programs					
Payments to Territories	33,000	33,000	33,000	---	---
Repatriation	10,177	18,199	18,199	+8,022	---
Subtotal	43,177	51,199	51,199	+8,022	---
Child Support Enforcement:					
State and Local Administration	3,474,868	3,840,888	3,840,888	+366,020	---

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Incentive Payments	654,955	706,913	706,913	+51,958	---
Access and Visitation	10,000	10,000	10,000	---	---
Subtotal, Child Support Enforcement	4,139,823	4,557,801	4,557,801	+417,978	---
Total, Child Support Enforcement and Family Support Payments, program level available this fiscal year	4,183,000	4,609,000	4,609,000	+426,000	---
New advance, 1st quarter, FY 2025	1,300,000	1,400,000	1,400,000	+100,000	---
Less appropriations provided in prior years.	-1,300,000	-1,300,000	-1,300,000	---	---
Total, Child Support Enforcement and Family Support Payments, appropriated in this bill	4,183,000	4,709,000	4,709,000	+526,000	---
Low Income Home Energy Assistance Program (LIHEAP)					
Formula Grants	1,500,000	4,111,000	4,025,000	+2,525,000	-86,000
Refugee and Entrant Assistance					
Transitional and Medical Services	564,000	1,000,000	564,000	---	-436,000
Refugee Support Services	307,201	686,000	307,201	---	-378,799
Victims of Trafficking	30,755	39,497	30,755	---	-8,742
Unaccompanied Children	5,506,258	5,506,258	5,406,258	-100,000	-100,000
Survivors of Torture	19,000	27,000	19,000	---	-8,000
Total, Refugee and Entrant Assistance	6,427,214	7,258,755	6,327,214	-100,000	-931,541

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Payments to States for the Child Care and Development Block Grant	8,021,387	9,000,000	8,746,387	+725,000	-253,613
Social Services Block Grant (Title XX)	1,700,000	1,700,000	1,700,000	---	---
Children and Families Services Programs					
Programs for Children, Youth and Families:					
Head Start	11,996,820	13,111,586	12,271,820	+275,000	-839,766
Preschool Development Grants	315,000	360,000	315,000	---	-45,000
Consolidated Runaway and Homeless Youth Program	125,283	136,803	125,283	---	-11,520
Prevention Grants to Reduce Abuse of Runaway Youth	21,000	22,000	21,000	---	-1,000
Child Abuse State Grants	105,091	125,000	105,091	---	-19,909
Child Abuse Discretionary Activities	38,000	42,000	36,000	-2,000	-6,000
Community Based Child Abuse Prevention	70,660	90,000	70,660	---	-19,340
Child Welfare Services	268,735	278,900	268,735	---	-10,165
Child Welfare Training, Research, or Demonstration projects	18,984	101,000	21,984	+3,000	-79,016
Adoption Opportunities	51,000	51,000	53,000	+2,000	+2,000
Adoption Incentive Grants	75,000	75,000	75,000	---	---
Social Services and Income Maintenance Research	142,860	37,512	75,023	-67,837	+37,511
Community Project Funding (non-add)	(107,848)	---	(40,011)	(-67,837)	(+40,011)
Native American Programs	60,500	87,499	60,500	---	-26,999

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	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community Services:					
Community Services Block Grant Act programs:					
Grants to States for Community Services	770,000	770,000	770,000	---	---
Economic Development	22,383	23,615	22,383	---	-1,232
Rural Community Facilities	12,000	12,276	12,000	---	-276
Subtotal, Community Services Block Grant Act programs	804,383	805,891	804,383	---	-1,508
Domestic Violence Hotline	20,500	27,360	20,500	---	-6,860
Family Violence Prevention and Services	240,000	491,869	240,000	---	-251,869
Chafee Education and Training Vouchers	44,257	48,257	44,257	---	-4,000
Disaster Human Services Case Management	1,864	8,000	1,864	---	-6,136
Program Direction	218,500	239,988	219,000	+500	-20,988
Total, Children and Families Services Programs	14,618,437	16,139,665	14,829,100	+210,663	-1,310,565
Promoting Safe and Stable Families					
Promoting Safe and Stable Families	345,000	345,000	345,000	---	---
Discretionary Funds	86,515	106,000	72,515	-14,000	-33,485
Total, Promoting Safe and Stable Families	431,515	451,000	417,515	-14,000	-33,485
Payments for Foster Care and Permanency					
Foster Care	6,190,000	6,615,000	6,615,000	+425,000	---
Adoption Assistance	4,128,000	4,706,000	4,706,000	+578,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Guardianship	345,000	330,000	330,000	-15,000	---
Independent Living	143,000	143,000	143,000	---	---
Total, Payments to States available this fiscal year	10,806,000	11,794,000	11,794,000	+988,000	---
Advance appropriations, 1st quarter, FY 2025	3,200,000	3,400,000	3,400,000	+200,000	---
less appropriations provided in prior years	-3,200,000	-3,200,000	-3,200,000	---	---
Total, Payments to States available in this bill	10,806,000	11,994,000	11,994,000	+1,188,000	---
Total, Administration for Children and Families	47,687,553	55,363,420	52,748,216	+5,060,663	-2,615,204
Current year appropriations	(43,187,553)	(50,563,420)	(47,948,216)	(+4,760,663)	(-2,615,204)
Advance appropriations	(4,500,000)	(4,800,000)	(4,800,000)	(+300,000)	---
Total, Administration for Children and Families, discretionary	(30,653,553)	(36,615,420)	(34,000,216)	(+3,346,663)	(-2,615,204)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
ADMINISTRATION FOR COMMUNITY LIVING					
Aging and Disability Services Programs					
Grants to States:					
Home and Community-based Supportive Services	410,000	500,000	410,000	---	-90,000
Preventive Health	26,339	26,399	26,339	---	-60
Protection of Vulnerable Older Americans-Title VII	26,658	32,059	26,658	---	-5,401
Subtotal	462,997	558,458	462,997	---	-95,461
Family Caregivers	205,000	249,936	207,000	+2,000	-42,936
Native American Caregivers Support	12,000	15,806	12,000	---	-3,806
Subtotal, Caregivers	217,000	265,742	219,000	+2,000	-46,742
Nutrition:					
Congregate Meals	540,342	762,050	565,342	+25,000	-196,708
Home Delivered Meals	366,342	410,335	381,342	+15,000	-28,993
Nutrition Services Incentive Program	160,069	112,000	112,000	-48,069	---
Subtotal, Nutrition	1,066,753	1,284,385	1,058,684	-8,069	-225,701
Subtotal, Grants to States	1,746,750	2,108,585	1,740,681	-6,069	-367,904
Grants for Native Americans	38,264	70,208	38,264	---	-31,944
Aging Network Support Activities	30,461	40,000	30,461	---	-9,539

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Alzheimer's Disease Demonstrations:					
Appropriation	16,800	16,800	16,800	---	---
Prevention and Public Health Fund	(14,700)	(14,700)	(14,700)	---	---
Subtotal, Alzheimer's Disease Demonstrations, program level	31,500	31,500	31,500	---	---
Lifespan Respite Care	10,000	14,220	10,000	---	-4,220
Chronic Disease Self-Management:					
Prevention and Public Health Fund	(8,000)	(8,000)	(8,000)	---	---
Elder Falls Prevention:					
Appropriation	2,500	5,000	2,500	---	-2,500
Prevention and Public Health Fund	(5,000)	(5,000)	(5,000)	---	---
Subtotal, Elder Falls Prevention, program level	7,500	10,000	7,500	---	-2,500
Elder Rights Support Activities	33,874	77,400	33,874	---	-43,526
Aging and Disability Resources	8,619	10,000	8,619	---	-1,381
State Health Insurance Program (SHIP)	55,242	55,242	55,242	---	---
Paralysis Resource Center:					
Appropriation	10,700	10,700	10,700	---	---
Limb Loss Resource Center:					
Appropriation	4,200	4,200	4,200	---	---
Traumatic Brain Injury:					
Appropriation	13,118	13,118	13,118	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Developmental Disabilities Programs:					
State Councils	81,000	82,000	81,000	---	-1,000
Protection and Advocacy	45,000	59,659	45,000	---	-14,659
Voting Access for Individuals with Disabilities	10,000	10,000	10,000	---	---
Developmental Disabilities Projects of National Significance	12,250	16,000	12,250	---	-3,750
University Centers for Excellence in Developmental Disabilities	43,119	46,173	43,119	---	-3,054
Subtotal, Developmental Disabilities Programs	191,369	213,832	191,369	---	-22,463
Workforce Innovation and Opportunity Act:					
Independent Living	128,183	161,458	128,183	---	-33,275
National Institute on Disability, Independent Living, and Rehabilitation Research	119,000	119,000	119,000	---	---
Assistive Technology	40,000	44,000	40,000	---	-4,000
Subtotal, Workforce Innovation and Opportunity Act	287,183	324,458	287,183	---	-37,275

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Community Project Funding	41,644	---	29,268	-12,376	+29,268
Program Administration	47,063	63,859	48,063	+1,000	-15,796
Total, Administration for Community Living	2,537,787	3,027,622	2,520,342	-17,445	-507,280
Federal funds	(2,482,545)	(2,972,380)	(2,465,100)	(-17,445)	(-507,280)
Trust Funds	(55,242)	(55,242)	(55,242)	---	---
(Prevention and Public Health Fund)	(27,700)	(27,700)	(27,700)	---	---
Total, Administration for Community Living, program level	2,565,487	3,055,322	2,548,042	-17,445	-507,280
ADMINISTRATION FOR STRATEGIC PREPAREDNESS AND RESPONSE-1/					
Research, Development, and Procurement					
Biomedical Advanced Research and Development Authority (BARDA)	950,000	1,015,132	1,015,000	+65,000	-132
Project BioShield	820,000	830,000	825,000	+5,000	-5,000
Strategic National Stockpile	965,000	995,000	980,000	+15,000	-15,000
Pandemic Influenza Preparedness:					
Pandemic Influenza Preparedness	327,991	374,991	315,000	-12,991	-59,991

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Pandemic Influenza Balances (non-add)	---	---	(20,000)	(+20,000)	(+20,000)
Subtotal, Pandemic Influenza Preparedness, program level	(327,991)	(374,991)	(335,000)	(+7,009)	(-39,991)
Subtotal Research, Development, and Procurement	3,062,991	3,215,123	3,135,000	+72,009	-80,123
Operations and Emergency Response					
Operations	34,376	69,867	34,376	---	-35,491
H-Core	75,000	82,801	15,000	-60,000	-67,801
Preparedness and Emergency Operations	31,154	31,300	31,154	---	-146
National Disaster Medical System	96,904	130,030	78,904	-18,000	-51,126
Hospital Preparedness Program	305,055	312,055	305,055	---	-7,000
Formula Grants (non-add)	(240,000)	---	(240,000)	---	(+240,000)
Policy and Planning	14,877	21,417	14,877	---	-6,540
Medical Reserve Corps	6,240	6,240	6,240	---	---
Preparedness and Response Innovation	3,080	3,080	4,000	+920	+920

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Pandemic Preparedness and Biodefense	---	400,000	10,000	+10,000	-390,000
Subtotal, Pandemic Preparedness and Biodefense	---	400,000	10,000	+10,000	-390,000
Subtotal, Operations and Emergency Response	566,686	1,056,790	499,606	-67,080	-557,184
Total, Administration for Strategic Preparedness and Response	3,629,677	4,271,913	3,634,606	+4,929	-637,307
OFFICE OF THE SECRETARY 1/					
General Departmental Management					
General Departmental Management, Federal Funds	221,169	287,345	221,169	---	-66,176
Teen Pregnancy Prevention Community Grants	101,000	111,000	101,000	---	-10,000
Evaluation Tap Funding	(6,800)	(7,892)	(6,800)	---	(-1,092)
Subtotal, Teen Pregnancy Prevention Community Grants, program level	(107,800)	(118,892)	(107,800)	---	(-11,092)
Sexual Risk Avoidance	35,000	---	35,000	---	+35,000
Office of Minority Health	74,835	85,835	74,835	---	-11,000
Office on Women's Health	44,140	44,140	44,140	---	---
Minority HIV/AIDS Fund	60,000	60,000	60,000	---	---
Embryo Adoption Awareness Campaign	1,000	1,000	1,000	---	---
Electric Vehicle Program	---	22,000	---	---	-22,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Planning and Evaluation, Evaluation Tap Funding.....	(58,028)	(85,354)	(58,028)	---	(-27,326)
Office of the Assistant Secretary for Administration:					
Cybersecurity.....	---	---	100,000	+100,000	+100,000
Office of National Security.....	---	---	8,983	+8,983	+8,983
Total, General Departmental Management.....	537,144	611,320	646,127	+108,983	+34,807
(Evaluation Tap Funding).....	(64,828)	(93,246)	(64,828)	---	(-28,418)
Total, General Departmental Management fiscal year program level.....	601,972	704,566	710,955	+108,983	+6,389
Medicare Hearings and Appeals.....	196,000	199,000	196,000	---	-3,000
Office of the National Coordinator for Health Information Technology:					
Evaluation Tap Funding.....	(66,238)	(103,614)	(69,238)	(+3,000)	(-34,376)
Total, Program Level.....	66,238	103,614	69,238	+3,000	-34,376
Office of Inspector General					
Inspector General Federal Funds.....	87,000	116,801	87,000	---	-29,801

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office for Civil Rights					
Federal Funds	39,798	78,000	39,798	---	-38,202
Customer Experience					
Customer Experience	---	20,000	---	---	-20,000
Retirement Pay and Medical Benefits for Commissioned Officers					
Retirement Payments	573,441	657,647	657,647	+84,206	---
Survivors Benefits	35,964	37,681	37,681	+1,717	---
Dependents' Medical Care	100,922	97,363	97,363	-3,559	---
Total, Medical Benefits for Commissioned Officers	710,327	792,691	792,691	+82,364	---
Public Health and Social Services Emergency Fund (PHSSEF) 1/					
Assistant Secretary for Administration:					
Cybersecurity	100,000	188,326	---	-100,000	-188,326
Other PHSSEF - Cybersecurity	21,900	---	---	-21,900	---
Office of National Security	8,983	11,983	---	-8,983	-11,983
Office of the Assistant Secretary of Health	---	20,000	---	---	-20,000
Public Health Emergency Fund	---	50,000	---	---	-50,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Global Affairs Pandemic Preparedness	7,009	8,009	---	-7,009	-8,009
Total, PHSSEF	137,892	278,318	---	-137,892	-278,318
Total, Office of the Secretary	1,708,161	2,096,130	1,761,616	+53,455	-334,514
Federal Funds	(1,512,161)	(1,897,130)	(1,565,616)	(+53,455)	(-331,514)
Trust Funds	(196,000)	(199,000)	(196,000)	---	(-3,000)
(Evaluation Tap Funding)	(131,066)	(196,860)	(134,066)	(+3,000)	(-62,794)
Total, Office of the Secretary, program level	1,839,227	2,292,990	1,895,682	+56,455	-397,308
Total, Title II, Department of Health and Human Services	1,245,912,063	1,278,339,772	1,266,562,768	+20,650,705	-11,777,004
Federal Funds	1,240,371,507	1,272,310,763	1,260,995,085	+20,623,578	-11,315,678
Appropriations	(1,038,291,033)	(1,021,930,349)	(1,010,614,671)	(-27,676,362)	(-11,315,678)
Advance appropriations, FY 2025	(202,080,474)	(250,380,414)	(250,380,414)	(+48,299,940)	---
Trust Funds	(5,540,556)	(6,029,009)	(5,567,683)	(+27,127)	(-461,326)
CURES Act	(1,085,000)	(407,000)	(407,000)	(-678,000)	---
Prevention and Public Health Fund	(943,000)	(1,225,900)	(1,225,900)	(+282,900)	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - DEPARTMENT OF EDUCATION					
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION					
Education for the Disadvantaged					
Grants to Local Educational Agencies (LEAs)					
Basic Grants:					
Appropriations from prior year advances	763,776	763,776	763,776	---	---
Forward funded	5,690,625	5,690,625	5,690,625	---	---
Current appropriation	5,000	5,000	5,000	---	---
Subtotal, Basic Grants available this fiscal year	5,695,625	5,695,625	5,695,625	---	---
Advance appropriations, FY 2025	763,776	763,776	763,776	---	---
less appropriations available from prior year advances	-763,776	-763,776	-763,776	---	---
Subtotal, Basic Grants, appropriated in this bill	6,459,401	6,459,401	6,459,401	---	---
Concentration Grants:					
Appropriations from prior year advances	1,362,301	1,362,301	1,362,301	---	---
Advance appropriations FY 2025	1,362,301	1,362,301	1,362,301	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
less appropriations provided from prior year advances	-1,362,301	-1,362,301	-1,362,301	---	---
Subtotal, Concentration Grants, appropriated in this bill	1,362,301	1,362,301	1,362,301	---	---
Targeted Grants:					
Appropriations from prior year advances	4,357,550	4,357,550	4,357,550	---	---
Forward funded	925,000	2,000,000	935,000	+10,000	-1,065,000
Subtotal, Targeted Grants available this fiscal year	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
Advance appropriations FY 2025	4,357,550	4,357,550	4,357,550	---	---
less appropriations provided from prior year advances	-4,357,550	-4,357,550	-4,357,550	---	---
Subtotal, Targeted Grants, appropriated in this bill	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
Education Finance Incentive Grants:					
Appropriations from prior year advances	4,357,550	4,357,550	4,357,550	---	---
Forward Funded	925,000	2,000,000	935,000	+10,000	-1,065,000
Advance appropriations, FY 2025	4,357,550	4,357,550	4,357,550	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
less appropriations provided from prior year advances	-4,357,550	-4,357,550	-4,357,550	---	---
Subtotal, Education Finance Incentive Grants, appropriated in this bill	5,282,550	6,357,550	5,292,550	+10,000	-1,065,000
Subtotal, Grants to LEAs, fiscal year program level	18,386,802	20,536,802	18,406,802	+20,000	-2,130,000
Innovative Approaches to Literacy	30,000	30,000	30,000	---	---
Comprehensive literacy development grants	194,000	194,000	194,000	---	---
State Agency Programs:					
Migrant	375,626	375,626	375,626	---	---
Neglected and Delinquent/High Risk Youth	49,239	52,000	49,239	---	-2,761
Subtotal, State Agency Programs	424,865	427,626	424,865	---	-2,761
Special Programs for Migrant Students	52,123	66,123	52,123	---	-14,000
Total, Education for the Disadvantaged	19,087,790	21,254,551	19,107,790	+20,000	-2,146,761
Current year appropriations	(8,246,613)	(10,413,374)	(8,266,613)	(+20,000)	(-2,146,761)
(Forward Funded)	(8,159,490)	(10,312,251)	(8,179,490)	(+20,000)	(-2,132,761)
Advance appropriations	(10,841,177)	(10,841,177)	(10,841,177)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Impact Aid					
Basic Support Payments	1,468,242	1,468,242	1,474,000	+5,758	+5,758
Payments for Children with Disabilities	48,316	48,316	48,316	---	---
Facilities Maintenance (Sec. 8008)	4,835	4,835	4,835	---	---
Construction (Sec. 8007)	18,406	18,406	19,000	+594	+594
Payments for Federal Property (Sec. 8002)	78,313	78,313	79,000	+687	+687
Total, Impact aid	1,618,112	1,618,112	1,625,151	+7,039	+7,039
School Improvement Programs 2/					
Supporting Effective Instruction State Grants	508,639	508,639	508,639	---	---
Appropriations from prior year advances	1,681,441	1,681,441	1,681,441	---	---
Subtotal, Supporting Effective Instruction State Grants available this fiscal year	2,190,080	2,190,080	2,190,080	---	---
Advance appropriations, FY 2025	1,681,441	1,681,441	1,681,441	---	---
less appropriations provided from prior year advances	-1,681,441	-1,681,441	-1,681,441	---	---
Subtotal, Supporting Effective Instruction State Grants appropriated in this bill	2,190,080	2,190,080	2,190,080	---	---
Supplemental Education Grants	24,464	---	---	-24,464	---
Nita M. Lowey 21st Century Community Learning Centers	1,329,673	1,329,673	1,329,673	---	---
State Assessments	390,000	469,100	380,000	-10,000	-89,100
Education for Homeless Children and Youth	129,000	129,000	129,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Training and Advisory Services (Civil Rights)	6,575	6,575	6,575	---	---
Education for Native Hawaiians	45,897	45,897	45,897	---	---
Alaska Native Education Equity	44,953	44,953	44,953	---	---
Rural Education	215,000	215,000	220,000	+5,000	+5,000
Comprehensive Centers	55,000	55,000	50,000	-5,000	-5,000
Student Support and Academic Enrichment grants	1,380,000	1,405,000	1,380,000	---	-25,000
Total, School Improvement Programs	5,810,642	5,890,278	5,776,178	-34,464	-114,100
Current year appropriations	(4,129,201)	(4,208,837)	(4,094,737)	(-34,464)	(-114,100)
(Forward Funded)	(3,952,312)	(4,056,412)	(3,947,312)	(-5,000)	(-109,100)
Advance appropriations	(1,681,441)	(1,681,441)	(1,681,441)	---	---
School Readiness					
Preschool Incentive Demonstration Program (legislative proposal)	---	500,000	---	---	-500,000
Indian Education					
Grants to Local Educational Agencies	110,381	117,381	110,381	---	-7,000
Federal Programs:					
Special Programs for Indian Children	72,000	72,000	72,000	---	---
National Activities	12,365	12,365	12,365	---	---
Subtotal, Federal Programs	84,365	84,365	84,365	---	---
Total, Indian Education	194,746	201,746	194,746	---	-7,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Safe Schools and Citizenship Education					
Promise Neighborhoods	91,000	106,000	91,000	---	-15,000
School Safety National Activities	216,000	601,000	216,000	---	-385,000
Full-Service Community Schools	150,000	368,000	150,000	---	-218,000
Total, Safe Schools and Citizenship Education	457,000	1,075,000	457,000	---	-618,000
Total, Office of Elementary and Secondary Education	27,168,290	30,539,687	27,160,865	-7,425	-3,378,822
Innovation and Improvement					
Education Innovation and Research	284,000	405,000	259,000	-25,000	-146,000
American History and Civics Academies	3,000	---	3,000	---	+3,000
American History and Civics National Activities	20,000	73,000	20,000	---	-53,000
School Leader Recruitment and Support	---	40,000	---	---	-40,000
Charter Schools Grants	440,000	440,000	440,000	---	---
Magnet Schools Assistance	139,000	149,000	139,000	---	-10,000
Community Project Funding	200,443	---	88,084	-112,359	+88,084
Teacher and School Leader Incentive Grants	173,000	200,000	60,000	-113,000	-140,000
Ready-to-Learn Television	31,000	31,000	31,000	---	---
Supporting Effective Educator Development (SEED)	90,000	93,000	90,000	---	-3,000
Arts in Education	36,500	36,500	36,500	---	---
Javits Gifted and Talented Students	16,500	16,500	16,500	---	---
Statewide Family Engagement Centers	20,000	20,000	20,000	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fostering Diverse Schools (legislative proposal).....	---	100,000	---	---	-100,000
Total, Office of Innovation and Improvement.....	1,453,443	1,604,000	1,203,084	-250,359	-400,916
OFFICE OF ENGLISH LANGUAGE ACQUISITION					
English Language Acquisition					
Current year appropriations.....	57,850	95,600	57,850	---	-37,750
Forward funded.....	832,150	1,099,400	832,150	---	-267,250
Total, Office of English Language Acquisition...	890,000	1,195,000	890,000	---	-305,000
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES					
Special Education					
State Grants:					
Grants to States Part B current year.....	4,910,321	6,975,810	4,930,321	+20,000	-2,045,489
Part B advance from prior year.....	(9,283,383)	(9,283,383)	(9,283,383)	---	---
Grants to States Part B (FY 2025).....	9,283,383	9,283,383	9,283,383	---	---
Subtotal, program level.....	14,193,704	16,259,193	14,213,704	+20,000	-2,045,489

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Preschool Grants	420,000	502,620	420,000	---	-82,620
Grants for Infants and Families	540,000	932,000	540,000	---	-392,000
Subtotal, program level	15,153,704	17,693,813	15,173,704	+20,000	-2,520,109
IDEA National Activities (current funded):					
State Personnel Development	38,630	53,630	38,630	---	-15,000
Technical Assistance and Dissemination	45,345	55,345	39,345	-6,000	-16,000
Personnel Preparation	115,000	250,000	115,000	---	-135,000
Parent Information Centers	33,152	49,152	33,152	---	-16,000
Educational Technology, Media, and Materials	31,433	41,433	31,433	---	-10,000
Subtotal, IDEA National Activities	263,560	449,560	257,560	-6,000	-192,000
Special Olympics Education Programs	36,000	36,000	36,000	---	---
Total, Special Education	15,453,264	18,179,373	15,467,264	+14,000	-2,712,109
Current Year appropriations	(6,169,881)	(8,895,990)	(6,183,881)	(+14,000)	(-2,712,109)
(Forward Funded)	(5,870,321)	(8,410,430)	(5,890,321)	(+20,000)	(-2,520,109)
Advance appropriations	(9,283,383)	(9,283,383)	(9,283,383)	---	---
Rehabilitation Services					
Vocational Rehabilitation State Grants	3,949,707	4,253,834	4,253,834	+304,127	---
Client Assistance State grants	13,000	15,000	13,000	---	-2,000
Training	29,388	29,388	29,388	---	---
Demonstration and Training programs	5,796	7,296	5,796	---	-1,500
Protection and Advocacy of Individual Rights (PAIR)	20,150	20,150	20,150	---	---
Supported Employment State grants	22,548	22,548	22,548	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Services for Older Blind Individuals	33,317	38,317	33,317	---	-5,000
Helen Keller National Center for Deaf/Blind Youth and Adults	19,000	19,000	19,000	---	---
Total, Rehabilitation Services	4,092,906	4,405,533	4,397,033	+304,127	-8,500
(Discretionary)	(143,199)	(151,699)	(143,199)	---	(-8,500)
(Mandatory)	(3,949,707)	(4,253,834)	(4,253,834)	(+304,127)	---
Special Institutions for Persons with Disabilities					
American Printing House for the Blind	43,431	43,431	43,431	---	---
National Technical Institute for the Deaf (NTID):					
Operations	92,500	92,500	92,500	---	---
Gallaudet University:					
Operations	165,361	165,361	167,361	+2,000	+2,000
Total, Special Institutions for Persons with Disabilities	301,292	301,292	303,292	+2,000	+2,000
Total, Office of Special Education and Rehabilitative Services	19,847,462	22,886,198	20,167,589	+320,127	-2,718,609

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION					
Career, Technical, and Adult Education 2/					
Career Education:					
Basic State Grants:					
State Grants	638,848	682,312	648,848	+10,000	-33,464
Appropriations available from prior year advances	791,000	791,000	791,000	---	---
Total, Basic State Grants, fiscal year program level	1,429,848	1,473,312	1,439,848	+10,000	-33,464
Advance appropriations, FY 2025	791,000	791,000	791,000	---	---
less appropriations provided in prior years	-791,000	-791,000	-791,000	---	---
Subtotal, Basic State Grants appropriated in this bill	1,429,848	1,473,312	1,439,848	+10,000	-33,464
National Programs	32,421	215,421	12,421	-20,000	-203,000
Subtotal, Career Education	1,462,269	1,688,733	1,452,269	-10,000	-236,464
Adult Education:					
State Grants/Adult Basic and Literacy Education:					
State Grants, forward funded	715,455	715,455	715,455	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Leadership Activities	13,712	43,712	13,712	---	-30,000
Subtotal, Adult Education	729,167	759,167	729,167	---	-30,000
Total, Office of Career, Technical, and Adult Education	2,191,436	2,447,900	2,181,436	-10,000	-266,464
Current Year appropriations	(1,400,436)	(1,656,900)	(1,390,436)	(-10,000)	(-266,464)
(Forward Funded)	(1,400,436)	(1,656,900)	(1,390,436)	(-10,000)	(-266,464)
Advance appropriations	(791,000)	(791,000)	(791,000)	---	---
OFFICE OF FEDERAL STUDENT AID					
Student Financial Assistance					
Pell Grants -- maximum grant (NA)	(6,335)	(6,835)	(6,335)	---	(-500)
Pell Grants	22,475,352	24,275,352	22,475,352	---	-1,800,000
Federal Supplemental Educational Opportunity Grants	910,000	910,000	910,000	---	---
Federal Work Study	1,230,000	1,230,000	1,230,000	---	---
Total, Student Financial Assistance	24,615,352	26,415,352	24,615,352	---	-1,800,000
Student Aid Administration					
Salaries and Expenses	1,058,943	1,205,412	1,058,943	---	-146,469
Servicing Activities	975,000	1,448,622	1,000,000	+25,000	-448,622
Total, Student Aid Administration	2,033,943	2,654,034	2,058,943	+25,000	-595,091

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Free Community College and Tuition Subsidies					
Accelerated Success: Free Community College (legislative proposal)	---	500,000	---	---	-500,000
Total, Office of Federal Student Aid	26,649,295	29,569,386	26,674,295	+25,000	-2,895,091
OFFICE OF POSTSECONDARY EDUCATION					
Higher Education 2/					
Aid for Institutional Development:					
Strengthening Institutions	122,070	209,007	112,070	-10,000	-96,937
Hispanic-Serving Institutions	227,751	236,732	228,890	+1,139	-7,842
Promoting Postbaccalaureate Opportunities for Hispanic Americans	27,314	28,845	27,451	+137	-1,394
Strengthening Historically Black Colleges (HBCUs)	395,986	402,619	400,966	+4,980	-1,653
Strengthening Historically Black Graduate Institutions	100,782	102,313	101,286	+504	-1,027
Strengthening Predominantly Black Institutions	22,300	23,218	22,412	+112	-806
Strengthening Asian American and Native American Pacific Islander-Serving Institutions	18,589	20,120	18,682	+93	-1,438
Strengthening Alaska Native and Native Hawaiian-Serving Institutions	24,433	25,044	24,555	+122	-489
Strengthening Native American-Serving Nontribal Institutions	11,405	12,120	11,462	+57	-658

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Strengthening Tribal Colleges	51,549	53,080	51,807	+258	-1,273
Strengthening HBCU Masters programs	19,937	20,956	20,037	+100	-919
Subtotal, Aid for Institutional Development	1,022,116	1,134,054	1,019,618	-2,498	-114,436
International Education and Foreign Language:					
Domestic Programs	75,353	75,353	75,353	---	---
Overseas Programs	10,311	10,311	10,311	---	---
Subtotal, International Education and Foreign Language	85,664	85,664	85,664	---	---
Transition and Postsecondary Programs for Students with Intellectual Disabilities	13,800	15,180	13,800	---	-1,380
Minority Science and Engineering Improvement	16,370	18,370	16,370	---	-2,000
Tribally Controlled Postsec Voc/Tech Institutions	11,953	11,953	11,953	---	---
Federal TRIO Programs	1,191,000	1,297,761	1,191,000	---	-106,761
GEAR UP	388,000	408,000	388,000	---	-20,000
Graduate Assistance in Areas of National Need	23,547	23,547	23,547	---	---
Teacher Quality Partnerships	70,000	132,092	70,000	---	-62,092
Child Care Access Means Parents in School	75,000	95,000	75,000	---	-20,000
Fund for the Improvement of Postsecondary Ed. (FIPSE)	184,000	725,000	171,000	-13,000	-554,000
Community Project Funding	429,587	---	202,344	-227,243	+202,344
Hawkins Centers of Excellence	15,000	30,000	15,000	---	-15,000
Graduate Fellowships to Prepare Faculty	---	10,000	---	---	-10,000
Total, Higher Education	3,526,037	3,986,621	3,283,296	-242,741	-703,325

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Howard University					
Academic Program	223,288	223,288	223,288	---	---
Endowment Program	3,405	3,405	3,405	---	---
Howard University Hospital	127,325	120,325	77,325	-50,000	-43,000
Total, Howard University	354,018	347,018	304,018	-50,000	-43,000
College Housing and Academic Facilities Loans Program	298	321	298	---	-23
Historically Black College and University (HBCU) Capital Financing Program Account					
HBCU Federal Administration	528	600	528	---	-72
HBCU Loan Subsidies	20,150	20,150	20,150	---	---
Total, HBCU Capital Financing Program Account	20,678	20,750	20,678	---	-72
Total, Office of Postsecondary Education	3,901,031	4,354,710	3,608,290	-292,741	-746,420
INSTITUTE OF EDUCATION SCIENCES (IES)					
Research, Development and Dissemination	245,000	291,877	245,000	---	-46,877
Statistics	121,500	127,000	121,500	---	-5,500
Regional Educational Laboratories	58,733	60,733	53,733	-5,000	-7,000
Research in Special Education	64,255	64,255	64,255	---	---
Special Education Studies and Evaluations	13,318	13,318	13,318	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Statewide Data Systems	38,500	38,500	28,500	-10,000	-10,000
Assessment:					
National Assessment	185,000	189,000	185,000	---	-4,000
National Assessment Governing Board	7,799	9,300	8,300	+501	-1,000
Subtotal, Assessment	192,799	198,300	193,300	+501	-5,000
Program Administration	73,500	76,885	73,500	---	-3,385
Total, Institute of Education Sciences	807,605	870,868	793,106	-14,499	-77,762
DEPARTMENTAL MANAGEMENT					
Program Administration:					
Salaries and Expenses	419,907	508,359	419,907	---	-88,452
Building Modernization	7,000	19,250	---	-7,000	-19,250
Total, Program administration	426,907	527,609	419,907	-7,000	-107,702
Office for Civil Rights	140,000	177,600	140,000	---	-37,600
Office of Inspector General	67,500	87,497	67,500	---	-19,997
Total, Departmental Management	634,407	792,706	627,407	-7,000	-165,299
Total, Title III, Department of Education	83,542,969	94,260,455	83,306,072	-236,897	-10,954,383
Current Year appropriations	(60,945,968)	(71,663,454)	(60,709,071)	(-236,897)	(-10,954,383)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Advance appropriations	(22,597,001)	(22,597,001)	(22,597,001)	---	---
TITLE IV--RELATED AGENCIES					
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERLY DISABLED					
Salaries and Expenses	13,124	15,400	13,124	---	-2,276
Office of Inspector General	(3,150)	(3,600)	(3,150)	---	(-450)
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Operating Expenses					
Domestic Volunteer Service Programs:					
Volunteers in Service to America (VISTA)	103,285	141,626	103,285	---	-38,341
National Senior Volunteer Corps:					
Foster Grandparents Program	125,363	143,450	125,363	---	-18,087
Senior Companion Program	56,449	63,809	56,449	---	-7,360
Retired Senior Volunteer Program	55,105	55,105	55,105	---	---
Subtotal, Senior Volunteer Corps	236,917	262,364	236,917	---	-25,447
Subtotal, Domestic Volunteer Service Programs	340,202	403,990	340,202	---	-63,788
National and Community Service Programs:					
AmeriCorps State and National Grants	557,094	650,834	557,094	---	-93,740
Innovation, Assistance, and Other Activities	14,706	14,706	14,706	---	---
Evaluation	6,250	6,250	6,250	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Civilian Community Corps (subtitle E)	37,735	43,300	37,735	---	-5,565
State Commission Support Grants	19,538	19,538	19,538	---	---
Subtotal, National and Community Service Programs	635,323	734,628	635,323	---	-99,305
Total, Operating expenses	975,525	1,138,618	975,525	---	-163,093
Payment to the National Service Trust	230,000	213,000	180,000	-50,000	-33,000
Salaries and Expenses	99,686	118,434	99,686	---	-18,748
Office of Inspector General	7,595	8,572	7,595	---	-977
Total, Corporation for National and Community Service	1,312,806	1,478,624	1,262,806	-50,000	-215,818
CORPORATION FOR PUBLIC BROADCASTING					
Appropriation available from FY 2022 advance	475,000	525,000	525,000	+50,000	---
Total, available this fiscal year	475,000	525,000	525,000	+50,000	---
Advance appropriation, FY 2026	535,000	575,000	535,000	---	-40,000
less appropriations provided from prior year advances (FY 2022)	-475,000	-525,000	-525,000	-50,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Public television interconnection system	60,000	60,000	60,000	---	---
Total Corporation for Public Broadcasting, appropriated in this bill	595,000	635,000	595,000	---	-40,000
FEDERAL MEDIATION AND CONCILIATION SERVICE					
Salaries and Expenses	53,705	55,815	53,705	---	-2,110
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION					
Salaries and Expenses	18,012	18,657	18,012	---	-645
INSTITUTE OF MUSEUM AND LIBRARY SERVICES					
Office of Museum and Library Services: Grants and Administration	294,800	294,800	294,800	---	---
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION					
Salaries and Expenses	9,405	10,053	9,405	---	-648
MEDICARE PAYMENT ADVISORY COMMISSION					
Salaries and Expenses	13,824	13,824	13,824	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
NATIONAL COUNCIL ON DISABILITY					
Salaries and Expenses	3,850	3,850	3,850	---	---
NATIONAL LABOR RELATIONS BOARD					
Salaries and Expenses	299,224	376,163	299,224	---	-76,939
NATIONAL MEDIATION BOARD					
Salaries and Expenses	15,113	15,601	15,113	---	-488
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION					
Salaries and Expenses	15,449	16,179	15,449	---	-730
RAILROAD RETIREMENT BOARD					
Dual Benefits Payments Account	9,000	8,000	8,000	-1,000	---
Less Income Tax Receipts on Dual Benefits	-1,000	-1,000	-1,000	---	---
Subtotal, Dual Benefits	8,000	7,000	7,000	-1,000	---
Federal Payments to the Railroad Retirement Accounts	150	150	150	---	---
Limitation on administrative expenses	128,000	138,575	126,000	-2,000	-12,575
Limitation on the Office of Inspector General	14,000	14,600	14,000	---	-600
Total, Railroad Retirement Board	150,150	160,325	147,150	-3,000	-13,175

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds	11,000	10,000	10,000	-1,000	---
Supplemental Security Income Program					
Federal Benefit Payments	59,225,000	56,328,000	56,328,000	-2,897,000	---
Beneficiary Services	124,000	137,000	137,000	+13,000	---
Research and Demonstration	86,000	91,000	91,000	+5,000	---
Administration	4,774,338	4,961,853	4,609,042	-165,296	-352,811
Subtotal, available this fiscal year	64,209,338	61,517,853	61,165,042	-3,044,296	-352,811
Less appropriations provided from prior year advances	-15,600,000	-15,800,000	-15,800,000	-200,000	---
Subtotal, current year appropriation	48,609,338	45,717,853	45,365,042	-3,244,296	-352,811
Subtotal, Mandatory	43,835,000	40,756,000	40,756,000	-3,079,000	---
Advance appropriations, 1st quarter, FY 2025	15,800,000	21,700,000	21,700,000	+5,900,000	---
Total, SSI program appropriated in this bill	64,409,338	67,417,853	67,065,042	+2,655,704	-352,811
Limitation on Administrative Expenses					
OASI/DI Trust Funds	5,840,734	6,567,231	5,961,023	+120,289	-606,208
HI/SMI Trust Funds	3,075,880	3,430,858	3,114,163	+38,283	-316,695
Social Security Advisory Board	2,700	3,020	2,700	---	-320

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
SSI	3,282,664	3,467,091	3,147,092	-135,572	-319,999
Subtotal	12,201,978	13,468,200	12,224,978	+23,000	-1,243,222
User Fees:					
SSI User Fee activities	140,000	150,000	150,000	+10,000	---
SSPA User Fee Activities	1,000	1,000	1,000	---	---
CBO adjustment	-1,000	-1,000	-1,000	---	---
Subtotal, User fees	140,000	150,000	150,000	+10,000	---
Subtotal, Limitation on administrative expenses	12,341,978	13,618,200	12,374,978	+33,000	-1,243,222
Program Integrity:					
OASDI Trust Funds	292,326	375,238	389,050	+96,724	+13,812
SSI	1,491,674	1,494,762	1,461,950	-29,724	-32,812
Subtotal, Program integrity funding	1,784,000	1,870,000	1,851,000	+67,000	-19,000
Base Program Integrity	(273,000)	(287,000)	(273,000)	---	(-14,000)
Program Integrity (cap adjustment)	(1,511,000)	(1,583,000)	(1,578,000)	(+67,000)	(-5,000)
Total, Limitation on Administrative Expenses	14,125,978	15,488,200	14,225,978	+100,000	-1,262,222
Total, Limitation on Administrative Expenses (less user fees)	13,985,978	15,338,200	14,075,978	+90,000	-1,262,222

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Inspector General					
Federal Funds	32,000	34,000	32,000	---	-2,000
Trust Funds	82,665	86,400	82,665	---	-3,735
Total, Office of Inspector General	114,665	120,400	114,665	---	-5,735
Adjustment: Trust fund transfers from general revenues	-4,774,338	-4,961,853	-4,609,042	+165,296	+352,811
Total, Social Security Administration	73,886,643	78,074,600	76,806,643	+2,920,000	-1,267,957
Federal funds	(64,592,338)	(67,611,853)	(67,257,042)	(+2,664,704)	(-354,811)
Current year	(48,792,338)	(45,911,853)	(45,557,042)	(-3,235,296)	(-354,811)
New advances, 1st quarter, FY 2025	(15,800,000)	(21,700,000)	(21,700,000)	(+5,900,000)	---
Trust funds	(9,294,305)	(10,462,747)	(9,549,601)	(+255,296)	(-913,146)
Total, Title IV, Related Agencies	76,681,105	81,168,891	79,548,105	+2,867,000	-1,620,786
Federal Funds	(67,230,976)	(70,539,145)	(69,844,680)	(+2,613,704)	(-694,465)
Current Year	(50,895,976)	(48,264,145)	(47,609,680)	(-3,286,296)	(-654,465)
FY 2025 Advance	(15,800,000)	(21,700,000)	(21,700,000)	(+5,900,000)	---
FY 2026 Advance	(535,000)	(575,000)	(535,000)	---	(-40,000)
Trust Funds	(9,450,129)	(10,629,746)	(9,703,425)	(+253,296)	(-926,321)
DISCRETIONARY RESCISSIONS					
Nonrecurring expenses fund, HHS (rescission)	-650,000	-350,000	-1,250,000	-600,000	-900,000
Pell unobligated balances (rescission)	-360,000	---	---	+360,000	---
Nonrecurring expenses fund, Education (rescission)	---	---	-25,000	-25,000	-25,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CNCS National Service Trust (rescission)	---	-210,000	-243,000	-243,000	-33,000
Dislocated Worker National Reserve (rescission)	---	---	-75,000	-75,000	-75,000
Adoption Incentives (rescission)	---	---	-70,000	-70,000	-70,000
Total, Discretionary Rescissions	-1,010,000	-560,000	-1,663,000	-653,000	-1,103,000
CHANGES IN MANDATORY PROGRAMS (CHIMPS)					
Surplus property (DOL)	2,000	2,000	2,000	---	---
H-1B (rescission) (DOL)	-142,000	---	-206,000	-64,000	-206,000
Child Enrollment Contingency Fund (HHS-CMS) (rescission)	-14,628,000	-19,193,000	-14,224,000	+404,000	+4,969,000
Performance Bonus Payments (HHS-CMS) (rescission)	---	-10,732,000	---	---	+10,732,000
Pell: Increase maximum award	75,000	85,000	---	-75,000	-85,000
Pell max award (rescission)	-75,000	-62,000	---	+75,000	+62,000
CBO adjustment: Extension of Parolee Eligibility P. L. 117-180 (Sec. 149)(emergency)	1,000	---	---	-1,000	---
Internal Revenue Service Enforcement (rescission)	---	---	-10,000,000	-10,000,000	-10,000,000
American Rescue Plan balances (rescission)	---	---	-4,309,000	-4,309,000	-4,309,000
Total, Changes in Mandatory Programs	-14,767,000	-29,900,000	-28,737,000	-13,970,000	+1,163,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023					
(P.L. 117-328 DIVISION M)					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Administration for Children and Families					
Refugee and Entrant Assistance (emergency).....	2,400,000	---	---	-2,400,000	---
General Provisions - This Title					
Afghan resettlement (Sec. 1501) (emergency).....	9,000	---	---	-9,000	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023.....	2,409,000	---	---	-2,409,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328 DIVISION N)					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Disease Control and Prevention					
CDC-Wide Activities and Program Support (emergency)...	86,000	---	---	-86,000	---
National Institutes of Health					
National Institute of Environmental Health Sciences(emergency).....	2,500	---	---	-2,500	---
Office of the Director (emergency).....	25,000	---	---	-25,000	---
Total, National Institutes of Health.....	27,500	---	---	-27,500	---
Administration for Children and Families					
Low Income Home Energy Assistance (emergency).....	3,500,000	---	---	-3,500,000	---
Payments to States for the Child Care and Development Block Grant (emergency).....	100,000	---	---	-100,000	---
Children and Families Services Programs (emergency)...	408,000	---	---	-408,000	---
Total, Administration for Children and Families.	4,008,000	---	---	-4,008,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of the Secretary					
Public Health and Social Services Emergency Fund (emergency)	128,792	---	---	-128,792	---
Total, Disaster Relief Supplemental Appropriations Act, 2023	4,250,292	---	---	-4,250,292	---
Low Income Home Energy Assistance C.R. Funding (P.L. 117-180) (Sec. 146) (emergency)	1,000,000	---	---	-1,000,000	---
Refugee and Entrant Assistance C.R. Funding (P.L. 117-180) (emergency)	1,775,000	---	---	-1,775,000	---
Total, Other Appropriations	9,434,292	---	---	-9,434,292	---
Grand Total	1,414,884,909	1,440,095,232	1,413,992,783	-892,126	-26,102,449
Appropriations	(1,159,193,913)	(1,152,040,045)	(1,127,809,966)	(-31,383,947)	(-24,230,079)
Emergency appropriations	(9,435,292)	---	---	(-9,435,292)	---
Trust funds	(19,315,979)	(21,570,772)	(19,593,402)	(+277,423)	(-1,977,370)
Advance Appropriations, FY 2025	(242,259,725)	(296,456,415)	(296,456,415)	(+54,196,690)	---
Advance appropriations, FY 2026	(535,000)	(575,000)	(535,000)	---	(-40,000)
Rescissions	(-15,855,000)	(-30,547,000)	(-30,402,000)	(-14,547,000)	(+145,000)
21st Century CURES Act funding	(1,085,000)	(407,000)	(407,000)	(-678,000)	---

DIVISION E—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024

The following is an explanation of the effects of Division E, which makes appropriations for the legislative branch for fiscal year 2024. The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118–120 and Senate Report 118–60 carries the same weight as language included in this joint explanatory statement and shall be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

All legislative branch departments and agencies are directed to follow prior year directives adopted in Public Law 117–328 and Division I—Legislative Branch Appropriations Act, 2023 on ''Reprogramming Guidelines'', ''Full-time equivalent (FTE)'', ''Science and Technology Assistance for Congress'', ''Implementation of Recommendations Issued by Oversight Entities'', ''Use of Government Vehicles'', and ''Zero-based Budgeting''.

Offices of Inspectors General (OIG) Budgets.—Ensuring independence between legislative branch OIGs and their respective reporting agencies is important. Agencies are expected to include a separate section reflecting a detailed budget request for their OIGs within their fiscal year 2025 budget justifications. Each OIG is directed to keep the Committees fully apprised of its funding needs. In addition, each agency is directed to avoid interference with or require approval for such communications between the OIG and the Committees.

Good Accounting Obligation in Government Act.—The Good Accounting Obligation in Government Act, or GAO–IG Act (Public Law 115–414) requires that each Federal agency, including the agencies of the legislative branch, include an accounting of any public recommendations by the GAO or the agency's OIG that have not yet been implemented, and the timeframe for implementation. It is expected that each agency in this bill include such a report in its fiscal year 2025 congressional budget justification.

All reports are required to be completed in the timeframe noted in each respective directive. Moreover, the agreement expects that the conditions associated with funding appropriated by this Act shall be accomplished in the manner as directed in the report, consistent with congressional intent.

Each legislative branch agency shall provide within 30 days of enactment of this Act a detailed spend plan for the execution of funds appropriated this fiscal year for its programs and quarterly execution reports thereafter that provide execution data against the spend plan.

All legislative branch agencies shall provide quarterly briefings to the Committees on Appropriations on the status of its cybersecurity program, to include milestones, significant activities, challenges, and the status of the execution of funding provided for this purpose.

Extension of Personnel Benefits.—Childcare benefits are often a recruiting, retention, and workforce satisfaction tool that employers offer employees as a way to help manage the demands of primary caregivers. Each legislative branch agency is instructed to provide, within 120 days of enactment of this Act, a report detailing the ways in which the agency would conduct such a program, assuming authority similar to that provided in Section 590(g) of title 40, United States Code. The report must address the nature and structure of the benefit, including tax implications; size and scope of the benefit; recommendations regarding eligibility requirements for employees; and costs associated with such a program for one, five, and ten years after implementation. Further, the agreement notes each legislative branch agency may request such authority in its fiscal year 2025 budget request.

TITLE I

SENATE

The agreement includes $1,254,543,000 for Senate operations. This relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention. The language included in Senate Report 118–60 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the Senate Committee.

Enhanced Member Protection.—The agreement provides funding for the residential security system program, which shall be made available to Senators based on the risks and vulnerabilities determined by a residential security assessment.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in the Senators' Official Personnel and Office Expense Account to be used for deficit or debt reduction; amends the guidance on the number of consultants utilized within the Senate; extends executive branch authority to the Senate to utilize appropriated funds for childcare; and addresses security of office space rented by Senators.

HOUSE OF REPRESENTATIVES

The agreement includes $1,850,998,000 for House operations. This item relates solely to the House and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention. The language included in House Report 118–120 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the House Committee.

Chief Administrative Office Reorganization.—The Committee encourages, to the extent possible and on the merits, that the CAO leverage existing FTEs and avoid undue involuntary terminations when staffing the Office of Talent and Development consistent with the CAO's reorganization plan.

Congressional Staff Directory.—The agreement encourages all agencies across the Legislative Branch to collaborate with the CAO's Legislative-Branch-Wide Staff Directory project, including sharing staff data in as modern a format and as real-time as feasible. Agencies should share as many fields and sources as would be useful to include in an online staff directory.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in the Members' Representational Allowances (MRA) account to be used for deficit or debt reduction; places a limitation on the amount available to lease vehicles; and limits the sharing of House information by Federal entities.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes $4,283,000 for salaries and expenses.

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2025

The agreement includes $3,675,000 for salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States on January 20, 2025, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2025.

JOINT COMMITTEE ON TAXATION

The agreement includes $13,554,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes $4,764,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

The agreement includes $1,766,000 for salaries and expenses.

CAPITOL POLICE

SALARIES

The agreement includes $588,627,000 for salaries of the United States Capitol Police (USCP or the Department) of which overtime shall not exceed $74,976,000 unless the Committees on Appropriations of the House and Senate are notified. Within the amounts provided, $3,167,000 shall be available for overtime to support mission requirements associated with the national political conventions and pre-inauguration preparedness.

Resources for Recruitment and Retention.—The agreement includes no less than $15,000,000 for tuition reimbursement, student loan repayment, recruitment and retention bonuses, and other retention focused salary related items to support the Department's recruitment and retention of sworn officers and civilian personnel.

USCP Overtime and Maximum Annual Pay Rate.—The Department has repeatedly requested a waiver of the maximum annual pay rate for officers due to the excessive amount of overtime being worked, indicating potential impacts on officer effectiveness, morale, and work life balance. To ensure the Department's efforts to better track, manage, and keep overtime costs to a minimum, the USCP is directed to provide a detailed report to the Committees on the Department's efforts to manage the use of overtime on a quarterly basis.

The agreement does not include funds for USCP overtime for requirements associated with major construction projects undertaken by the Architect of the Capitol (AOC), as those funds are provided to the AOC as part of the overall project costs and are paid to the USCP on a reimbursable basis. The USCP is expected to operate within the designated funding level for requirements associated with each project or the USCP is directed to provide for any additional requirement costs beyond that allocation.

Concept of Operations.—The USCP is encouraged to continue to focus on the Department's critical mission requirements and associated resource levels to accomplish the USCP's mission. To best inform the Committees' future resource decisions within a limited fiscal allocation, the USCP shall provide a report to the Committees on the Department's multi-fiscal year implementation plan for the recently developed Concept of Operations within 90 days of enactment of this Act. Further, the plan should incorporate the Department's continued use of mutual aid with state and local law enforcement, the use of contracted security officers, and the efforts to maximize the use of its field offices and joint task force operations into its implementation report.

Pay Classification.—Additionally, the Department is directed to carefully evaluate

the operational and resource allocation impacts of alternative asset utilization, position classification changes, alternate personnel management practices, and enhanced staffing strategies to ensure that these comport with and are integrated into the Concept of Operations. The evaluation should include a cost-benefit analysis for the increased onboarding of full-time staff to meet mission requirements versus the use of overtime, contractors, or technology.

Because this report will contain security related information, it should be treated as law enforcement sensitive information when transmitted to the Committees on Appropriations.

Risk-Based Protections for Members of Congress.—The agreement provides $2,000,000 in Salaries for the Department to provide Member security outside of the Capitol campus in the National Capital Region (NCR), as warranted by risk-based analyses. The USCP is expected to continue working closely with the House and Senate Sergeant at Arms and law enforcement partners in the NCR, as well as educating Member offices, on USCP's strategy for Members' protection within the NCR while off the Capitol Grounds, per the December 2018 report detailing the Department's plans to enhance off-campus Member security in the NCR.

Oversight Activities.—The agreement expects the Department to work with the United State Capitol Police Board (CPB) and provide appropriate information for all CPB oversight purposes.

Contract Security Officers (CSO).—The agreement continues the directive contained in Senate Report 11860. Further, the Department is directed to include in the report the number of posts and shifts that were previously covered by sworn officers and are now assigned to CSOs, the number of annual labor hours covered by CSOs that were previously covered by sworn officers, and the total covered hours since program inception.

USCP Office of Inspector General.—The agreement includes no less than $474,000 to support no fewer than 12 FTE within the USCP OIG.

GENERAL EXPENSES

The agreement includes $202,846,000 for general expenses of the Capitol Police, of which $3,200,000 shall be available to support mission requirements associated with the national political conventions and pre-inauguration preparedness.

Drone Technologies.—The agreement includes a provision prohibiting USCP from purchasing a drone manufactured in the People's Republic of China or by a business affiliated with the People's Republic of China. The USCP is required to regularly report to the Committees on its use of drone technologies.

Wellness Programs for Law Enforcement.—The Department is directed to survey the force to help shape updates to the wellness program and its accessibility to the USCP workforce and submit a report to the Committees not later than 180 days after enactment of this Act that includes the results of the survey, a prioritization of updates to be considered, and their associated cost projections.

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

SALARIES AND EXPENSES

The agreement includes $8,150,000 for salaries and expenses, of which $2,500,000 shall remain available until September 30, 2025.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes $70,000,000 for salaries and expenses.

Agency Requests.—To the greatest extent practicable under existing legal requirements, Executive Branch agencies should prioritize requests from the Congressional Budget Office (CBO) for data and other information and ensure agency procedures and permissions are in place to expedite responses to CBO requests.

ARCHITECT OF THE CAPITOL

The agreement includes $947,313,000 for the activities of the Architect of the Capitol.

Minor Construction.—The agreement directs the AOC to provide detailed quarterly reports on Minor Construction projects, including a description and cost of each project, the status of total funding set aside for each purpose, the total amount of remaining funds for the fiscal year in each area, and a description of all deviations from fiscal year projected Minor Construction projects including any reprogramming needs.

Physical Accessibility Barriers.—In lieu of the accessibility reports requested in House Report 118–120 and Senate Report 118–60, the AOC is directed to provide a briefing to the Committees on Appropriations within 60 days of enactment of this Act on the status and associated costs of addressing the remaining potential physical accessibility barriers on the Capitol Complex.

Visitor Experience Master Plan.—The Committees are displeased with the escalation in cost requirements associated with the design and construction of the Visitor Experience Master Plan (VEMP). The VEMP is intended to transform how visitors engage with the Library of Congress (the Library or LOC). The master plan presented to Congress was framed as a $60,000,000 Public-Private Partnership. Accordingly, Congress provided $40 million of public funding and the Library successfully raised the required private donations.

The VEMP consists of multiple subprojects, which are planned to include AOC design and construction support. In the fall of 2022, the centerpiece of the VEMP project, an oculus visually connecting a new ground floor orientation area with the grand reading room above, was removed from the project scope because the associated costs were prohibitive. Even with this significant descoping, further cost overruns were anticipated due to design delays, significant construction contingencies, and deteriorating economic conditions. In fiscal year 2023, the LOC and AOC were directed to provide the Committees with a bi-weekly report detailing the designs, cost estimates, and anticipated timelines for construction and installation. This collaboration identified considerable disconnects between design expectations and construction realities and, regrettably, the necessity for additional funding for the plan to proceed.

In order to successfully realize the original vision of a transformed physical experience, including an Orientation Gallery, Treasures Exhibition, and Youth Center, along with associated egress requirements, the agreement includes funding for the VEMP. The AOC is directed to use any available balances associated with the project toward the furtherance of the VEMP. The Committees strongly believe the additional descoping of this project to these three core features and necessary life safety requirements provides ample resources for completion of these elements consistent with the agreed upon timeline. Further, the AOC and LOC are directed to continue the bi-weekly reports to ensure the project is moving forward in a timely and cost-effective manner. The Committees fully expect completion of the above referenced elements being funded on time and within budget.

AOC Office of Inspector General.—The agreement includes no less than $6,110,000 to support no fewer than 25 FTE within the AOC OIG.

CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes $152,507,000 for Capital Construction and Operations, of such amount, $3,100,000 shall remain available until September 30, 2028. Within these amounts, the agreement provides $1,000,000 to retrofit certain nursing mothers' locations across the Capitol complex.

Succession Planning.—In lieu of the briefing requested in House Report 118–120, the agreement acknowledges the passage of H.R. 2670, National Defense Authorization Act for Fiscal Year 2024, which included the Architect of the Capitol Appointment Act of 2023. The legislation defined the appointment and term of service of the Architect of the Capitol and the appointment of the Deputy Architect of the Capitol.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$149,407,000
Project Budget:	
BASnet Cyber Security Hardware and Network	2,100,000
Nursing Mothers' Locations	1,000,000
	3,100,000
Total, Capitol Building	$152,507,000

CAPITOL BUILDING

The agreement includes $95,688,000 for maintenance, care, and operation of the Capitol Building of which $46,599,000 shall remain available until September 30, 2028, and $10,000,000 for the Senate Restaurant Renovation Program and $7,000,000 for the Presidential Inaugural Stands Construction, Capitol shall remain available until expended.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$32,089,000
Project Budget:	
Building Envelope Repairs, Capitol—Phase IV	25,000,000
Conservation of Fine and Architectural Art	599,000
Minor Construction	6,000,000
Presidential Inaugural Stands Construction, Capitol	22,000,000
Senate Restaurant Renovation Program	10,000,000
	63,599,000
Total, Capitol Building	$95,688,000

CAPITOL GROUNDS

The agreement includes $16,600,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate Office Buildings, and the Capitol Power Plant, of which $2,000,000 shall remain available until September 30, 2028.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$14,600,000
Project Budget:	
Minor Construction	2,000,000
	2,000,000
Total, Capitol Grounds	$16,600,000

SENATE OFFICE BUILDINGS

The agreement includes $138,751,000 of which $52,825,000 shall remain available until September 30, 2028, and $1,000,000 shall remain available until expended.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$84,926,000
Project Budget:	
Daniel Webster Renovation—Phase I	10,000,000
Senate Elevator Refurbishment Program	2,300,000
Senate Underground Garage	4,000,000
Senate Restaurant Operations	1,000,000
Air Handling Unit Refurbishments & Replacements, Phase II, Hart	20,125,000
Committee Room Modernization	8,000,000
Minor Construction	8,400,000
	$53,825,000
Total, Senate Office Buildings	$138,751,000

HOUSE OFFICE BUILDINGS

The agreement includes $166,426,000 for the care and maintenance of the House Office Buildings, of which $50,562,000 shall remain available until September 30, 2028, and of which $41,800,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$74,064,000
Project Budget:	
Steam Pipe Replacement, Longworth	11,300,000
Steam Distribution Replacement, Rayburn	9,300,000
Fire Alarm Panel Replacement, Rayburn	7,700,000
CAO Project Support	12,312,000
ADA Drop Off Zone	450,000
Minor Construction	9,500,000
Cannon Building Restoration	41,800,000
	$92,362,000
Total, House Office Buildings	$166,426,000

CAPITOL POWER PLANT

The agreement includes $148,650,000 for maintenance, care, and operation of the Capitol Power Plant, of which $43,400,000 shall remain available until September 30, 2028. In addition, $10,000,000 in offsetting collections is available from reimbursements for steam and chilled water.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$105,250,000
Project Budget:	
Pipe Expansion Joint Repairs, G Tunnel	7,600,000
Mechanical System Replacement, Refrigeration Plant—Phase VII	30,800,000
Minor Construction	5,000,000
	43,400,000
Total, Capitol Power Plant	$148,650,000
Offsetting Collections	(10,000,000)

LIBRARY BUILDINGS AND GROUNDS

The agreement includes $94,978,000 for Library of Congress Buildings and Grounds, of which $27,800,000 shall remain available until September 30, 2028, and $30,000,000 until expended.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$37,178,000
Project Budget:	
Visitor Experience Master Plan	30,000,000
Roof Replacement, Adams—Phase II	23,800,000
Minor Construction	4,000,000
	57,800,000
Total, Library Buildings and Grounds	$94,978,000

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

The agreement includes $85,207,000 for Capitol Police Buildings, Grounds and Security, of which $26,169,000 shall remain available until September 30, 2028, and $250,000 shall be for construction contingencies related to Project 116–DS.

Capitol Complex Security.—As directed in Senate Report 118–60, the AOC, in coordination with the USCP, is to submit a detailed status report for all security related projects within 60 days of the issuance of this agreement and every 30 days thereafter.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$59,038,000
Project Budget:	
Additional Building Lease	519,000
Generator Addition and New Utility Service	5,800,000
Barrier and Security Kiosks Replacement	9,100,000
Lease Space Buildout for USCP	2,000,000
USCP Security Assessment Support	500,000
Project 116–DS	250,000
Minor Construction	8,000,000
	$26,169,000
Total, Capitol Police Buildings, Ground and Security	$85,207,000

BOTANIC GARDEN

The agreement includes $20,506,000 for the U.S. Botanic Garden, of this amount $4,900,000 shall remain available until September 30, 2028.

With respect to operations and projects, the agreement includes the following:

Operating Budget:	$15,606,000
Project Budget:	
Minor Construction	4,900,000
	4,900,000
Total, Botanic Garden	$20,506,000

CAPITOL VISITOR CENTER

The agreement includes $28,000,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISION

The agreement prohibits bonuses to contractors behind schedule or over budget.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes $592,411,000 in direct appropriations for the Library of Congress salaries and expenses. In addition, collections that may be credited to this appropriation shall remain available until expended. The agreement includes the following to remain available until expended: no less than $10,360,000 for the Teaching with Primary Sources program, $1,509,000 for the Legislative Branch Financial Management System, no less than $150,000 for the Surplus Books Program, $4,205,000 for the Veteran History Project, $1,500,000 for the COVID–19 American History Project, $2,379,000 for the Lewis Houghton Civics and Democracy Initiative, and $5,000,000 for the development and implementation of a pilot data storage and migration method initiative.

LOC Office of Inspector General.—The agreement includes no less than $4,500,000 to support no fewer than 14 FTE within the LOC OIG.

Preservation of the Collection.—The agreement encourages the LOC to evaluate the need for the deacidification program. The LOC may utilize up to $1,000,000 in available funds for this purpose in fiscal year 2024.

Visitor Experience Master Plan.—The Library is directed to continue its active partnership with the AOC to achieve the agreed upon scope of the VEMP.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes $57,537,000 in direct appropriations to the Copyright Office. An additional $44,591,000 is made available from receipts for salaries and expenses and $1,000,000 is available from prior year unobligated balances, for a total of $103,128,000.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes $136,080,000 for salaries and expenses for the Congressional Research Service (CRS).

Congressional Legal Education Forum.—The agreement directs $1,000,000 in fiscal year 2024 to continue to grow the program for the availability of all congressional staff.

Employee Survey.—In lieu of House language regarding ''Employee Survey'' and Senate language on ''Employee Viewpoint Survey'', the agreement directs the LOC to formulate and include questions specific to the CRS in its annual Federal Employee Viewpoint Survey (FEVS) to gauge CRS employee satisfaction and to use employee responses to guide CRS leadership objectives and performance measurement.

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

SALARIES AND EXPENSES

The agreement includes $66,130,000 for salaries and expenses for the National Library Service for the Blind and Print Disabled (NLS).

ADMINISTRATIVE PROVISION

The agreement includes a provision related to reimbursable and revolving funds.

GOVERNMENT PUBLISHING OFFICE

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $83,000,000 for authorized publishing, printing and binding for the Congress.

Government Publishing Office (GPO) Office of Inspector General.—The agreement includes no less than $6,899,000 to support no fewer than 25 FTE within the GPO OIG.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $37,388,000.

GOVERNMENT PUBLISHING OFFICE

BUSINESS OPERATIONS REVOLVING FUND

The agreement includes $11,611,000 to remain available until extended.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes $811,894,000 in direct appropriations for salaries and expenses of the Government Accountability Office (GAO), of which $5,000,000 shall remain available until expended. In addition, $73,976,000 is available from offsetting collections, for a total of $885,870,000.

GAO Office of Inspector General.—The agreement includes no less than $2,451,000 to support no fewer than 14 FTE within the GAO OIG.

Community Project Funding/Congressionally Directed Spending.—The agreement reiterates House and Senate language regarding Congressionally Directed Spending and Community Project Funding and directs the GAO to undertake an audit of Community Project Funding and Congressionally Directed Spending contained in fiscal year 2024 appropriations legislation.

CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND

The agreement includes $6,000,000.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes $430,000.

TITLE II—GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles; fiscal year limitations; rates of compensation and designation; consulting services; costs of the Legislative Branch Financial Managers Council; limitation on transfers; guided tours of the Capitol; limitation on telecommunications equipment procurement; prohibition on certain operational expenses; and plastic waste reduction.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - LEGISLATIVE BRANCH					
SENATE					
Expense Allowances					
Vice President	20	20	20	---	---
President Pro Tempore of the Senate	40	40	40	---	---
Majority Leader of the Senate	40	40	40	---	---
Minority Leader of the Senate	40	40	40	---	---
Majority Whip of the Senate	10	10	10	---	---
Minority Whip of the Senate	10	10	10	---	---
President Pro Tempore Emeritus of the Senate	15	15	15	---	---
Chairman of the Majority Conference Committee	5	5	5	---	---
Chairman of the Minority Conference Committee	5	5	5	---	---
Chairman of the Majority Policy Committee	5	5	5	---	---
Chairman of the Minority Policy Committee	5	5	5	---	---
Subtotal, Expense Allowances	195	195	195	---	---
Representation Allowances for the Majority and Minority Leaders	30	30	30	---	---
Total, Expense Allowances	225	225	225	---	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Salaries, Officers and Employees					
Office of the Vice President	2,907	3,061	3,000	+93	-61
Office of the President Pro Tempore	832	878	843	+11	-35
Office of the President Pro Tempore Emeritus	359	380	364	+5	-16
Offices of the Majority and Minority Leaders	6,196	6,522	6,272	+76	-250
Offices of the Majority and Minority Whips	3,876	4,082	3,934	+58	-148
Committee on Appropriations	17,900	18,839	19,319	+1,419	+480
Conference committees	3,782	3,982	3,828	+46	-154
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority	940	992	952	+12	-40
Policy committees	3,862	4,068	3,910	+48	-158
Office of the Chaplain	598	631	606	+8	-25
Office of the Secretary	29,282	31,467	30,288	+1,006	-1,179
Office of the Sergeant at Arms and Doorkeeper 1/	108,929	120,834	115,875	+6,946	-4,959
Offices of the Secretaries for the Majority and Minority	2,126	2,240	2,644	+518	+404
Agency contributions and related expenses 1/	77,088	86,002	86,003	+8,915	+1
Total, Salaries, Officers and Employees	258,677	283,978	277,838	+19,161	-6,140

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of the Legislative Counsel of the Senate					
Salaries and expenses	8,150	8,983	8,650	+500	-333
Office of Senate Legal Counsel					
Salaries and expenses	1,350	1,415	1,365	+15	-50
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate					
Expense allowances	30	30	30	---	---
Contingent Expenses of the Senate					
Inquiries and investigations	145,615	174,000	174,000	+28,385	---
Expenses of United States Senate Caucus on International Narcotics Control	552	582	582	+30	---
Secretary of the Senate	17,515	17,381	17,494	-21	+113
Sergeant at Arms and Doorkeeper of the Senate 1/	171,844	194,084	194,942	+23,098	+858
Sergeant at Arms Business Continuity and Disaster Recovery Fund	---	4,858	---	---	-4,858
Sergeant at Arms Fellowship Fund	6,277	---	---	-6,277	---
Miscellaneous items	27,814	26,516	26,517	-1,297	+1

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Senators' Official Personnel and Office Expense Account 1/	512,000	550,000	552,600	+40,600	+2,600
Official Mail Costs	300	300	300	---	---
Total, Contingent Expenses of the Senate	881,917	967,721	966,435	+84,518	-1,286
Total, Senate	1,150,349	1,262,352	1,254,543	+104,194	-7,809
(Discretionary)	(1,150,349)	(1,262,352)	(1,254,543)	(+104,194)	(-7,809)
(Mandatory)	---	---	---	---	---
HOUSE OF REPRESENTATIVES					
Salaries and Expenses					
House Leadership Offices					
Office of the Speaker	10,499	10,499	10,499	---	---
Office of the Majority Floor Leader	3,730	3,730	3,730	---	---
Office of the Minority Floor Leader	10,499	10,499	10,499	---	---
Office of the Majority Whip	3,099	3,099	3,099	---	---
Office of the Minority Whip	2,809	2,809	2,809	---	---
Republican Conference	2,962	2,962	2,962	---	---
Democratic Caucus	2,962	2,962	2,962	---	---
Total, House Leadership Offices	36,560	36,560	36,560	---	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Members' Representational Allowances					
Including Members' Clerk Hire, Official Expenses of Members, and Official Mail	810,000	810,000	810,000	---	---
Allowance for Compensation of Interns					
House Member Offices	20,639	20,639	20,639	---	---
House Leadership Offices	586	586	586	---	---
House Standing, Special and Select Committee Offices	2,600	2,600	2,600	---	---
House Appropriations Committee Office	463	463	463	---	---
Total, Allowance for Compensation of Interns	24,288	24,288	24,288	---	---
Committee Employees					
Standing Committees, Special and Select	180,587	184,237	180,587	---	-3,650
Committee on Appropriations (including studies and investigations)	31,294	31,294	31,294	---	---
Total, Committee Employees	211,881	215,531	211,881	---	-3,650

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Salaries, Officers and Employees					
Office of the Clerk	40,827	44,747	41,455	+628	-3,292
Office of the Sergeant at Arms	38,793	33,628	38,793	---	+5,165
Office of the Chief Administrative Officer	211,572	227,853	213,072	+1,500	-14,781
Office of Diversity and Inclusion	3,500	3,000	---	-3,500	-3,000
Office of the Whistleblower Ombuds	1,250	1,250	1,250	---	---
Office of the Inspector General	5,138	5,512	5,512	+374	---
Office of General Counsel	1,912	1,987	1,987	+75	---
Office of the Parliamentarian	2,184	2,240	2,240	+56	---
Office of the Law Revision Counsel of the House	3,746	3,900	3,900	+154	---
Office of the Legislative Counsel of the House	13,457	14,671	14,671	+1,214	---
Office of Interparliamentary Affairs	934	934	934	---	---
Other authorized employees	744	1,065	1,065	+321	---
Total, Salaries, Officers and Employees	324,057	340,787	324,879	+822	-15,908

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Allowances and Expenses					
Supplies, materials, administrative costs and Federal tort claims	1,555	1,555	1,555	---	---
Official mail for committees, leadership offices, and administrative offices of the House	190	190	190	---	---
Government contributions	387,368	417,042	392,368	+5,000	-24,674
Business Continuity and Disaster Recovery	22,841	27,264	27,264	+4,423	---
Transition activities	5,895	13,484	5,895	---	-7,589
Green and Gold Congressional Aide Program	9,674	3,356	3,356	-6,318	---
Office of Congressional Ethics	1,762	1,774	1,762	---	-12
Miscellaneous items	1,500	1,000	1,000	-500	---
Total, Allowances and Expenses	430,785	465,665	433,390	+2,605	-32,275
House Modernization Initiatives Account	10,000	10,000	10,000	---	---
Total, House of Representatives	1,847,571	1,902,831	1,850,998	+3,427	-51,833
(Discretionary)	(1,847,571)	(1,902,831)	(1,850,998)	(+3,427)	(-51,833)
(Mandatory)	---	---	---	---	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
JOINT ITEMS					
Joint Economic Committee 1/	4,283	4,283	4,283	---	---
Joint Congressional Committee on Inaugural Ceremonies	---	3,675	3,675	+3,675	---
Joint Committee on Taxation	12,948	14,125	13,554	+606	-571
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances	4,181	6,299	4,764	+583	-1,535
Office of Congressional Accessibility Services					
Salaries and expenses	1,702	1,766	1,766	+64	---
Total, Joint Items	23,114	30,148	28,042	+4,928	-2,106
CAPITOL POLICE					
Salaries	541,730	612,270	588,627	+46,897	-23,643
General expenses	192,846	228,672	202,846	+10,000	-25,826
Total, Capitol Police	734,576	840,942	791,473	+56,897	-49,469
OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS					
Salaries and expenses	8,000	8,550	8,150	+150	-400

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses	63,237	70,775	70,000	+6,763	-775
ARCHITECT OF THE CAPITOL (AOC)					
Capital Construction and Operations	145,843	175,765	152,507	+6,664	-23,258
Capitol building	80,589	119,267	95,688	+15,099	-23,579
Capitol grounds	16,365	17,556	16,600	+235	-956
Senate office buildings	184,596	170,581	138,751	-45,845	-31,830
House office buildings	126,279	195,277	166,426	+40,147	-28,851
Offsetting collections	-4,000	---	---	+4,000	---
Subtotal, AOC House Buildings	122,279	195,277	166,426	+44,147	-28,851
Capitol Power Plant	176,951	168,024	158,650	-18,301	-9,374
Spending from offsetting collections	-10,000	-10,000	-10,000	---	---
Subtotal, Capitol Power Plant	166,951	158,024	148,650	-18,301	-9,374
Library buildings and grounds	144,220	120,766	94,978	-49,242	-25,788
Capitol police buildings, grounds and security	402,907	119,828	85,207	-317,700	-34,621
Botanic Garden	23,560	21,187	20,506	-3,054	-681
Capitol Visitor Center	27,692	29,835	28,000	+308	-1,835
Total, Architect of the Capitol	1,315,002	1,128,086	947,313	-367,689	-180,773

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
LIBRARY OF CONGRESS					
Salaries and expenses	582,529	618,570	592,411	+9,882	-26,159
Copyright Office, Salaries and expenses	100,674	103,128	103,128	+2,454	---
Authority to spend receipts	-43,912	-45,591	-44,591	-679	+1,000
Prior year unobligated balances	-3,000	---	-1,000	+2,000	-1,000
Subtotal, Copyright Office	53,762	57,537	57,537	+3,775	---
Congressional Research Service, Salaries and expenses:					
Salaries and expenses	133,600	146,574	136,080	+2,480	-10,494
National Library Service for the Blind and Print Disabled					
Salaries and expenses	58,657	72,523	66,130	+7,473	-6,393
Total, Library of Congress	828,548	895,204	852,158	+23,610	-43,046
GOVERNMENT PUBLISHING OFFICE					
Congressional publishing	82,992	83,000	83,000	+8	---
Public Information Programs of the Superintendent of Documents, Salaries and expenses	35,257	37,388	37,388	+2,131	---
Government Publishing Office Business Operations Revolving Fund	11,605	12,100	11,611	+6	-489
Total, Government Publishing Office	129,854	132,488	131,999	+2,145	-489

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses	846,184	933,629	885,870	+39,686	-47,759
Offsetting collections	-55,865	-73,976	-73,976	-18,111	---
Total, Government Accountability Office	790,319	859,653	811,894	+21,575	-47,759
CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP FUND					
Payment to the Congressional Office for International Leadership (COIL) Fund 1/	6,000	7,200	6,000	---	-1,200
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service	430	430	430	---	---
Total, Title I, Legislative Branch	6,897,000	7,138,659	6,753,000	-144,000	-385,659
TITLE II - GENERAL PROVISIONS					
Adjustments to Compensation (CBO estimate)	-3,000	---	-4,000	-1,000	-4,000
Capitol Complex Health and Safety	5,000	---	---	-5,000	---
Total, Title II, General Provisions	2,000	---	-4,000	-6,000	-4,000

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2022 (P.L. 117-128)					
Payment to Widows and Heirs of Deceased Members of Congress (Sec. 603)	174	---	---	-174	---
UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-180)					
Payment to Widows and Heirs of Deceased Members of Congress	174	---	---	-174	---
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328) DIVISON M					
Government Accountability Office					
Salaries and expenses (emergency)	7,500	---	---	-7,500	---

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
FURTHER CONTINUING APPROPRIATIONS ACT, 2024 (P.L. 118-22)					
Payment to Widows and Heirs of Deceased Members of Congress	---	---	174	+174	+174
Total, Other Appropriations	7,848	---	174	-7,674	+174
Grand total	6,906,848	7,138,659	6,749,174	-157,674	-389,485
Appropriations	(6,969,213)	(7,222,635)	(6,833,150)	(-136,063)	(-389,485)
Emergency appropriations	(7,500)	---	---	(-7,500)	---

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024

In implementing this agreement, Federal agencies, commissions, and other entities are directed to comply with the directives, reporting requirements, and instructions contained in H. Rept. 118–146 (House report) accompanying H.R. 4665 (House bill) and S. Rept. 118–71 (Senate report) accompanying S. 2438 (Senate bill) as though stated in this explanatory statement, unless specifically directed to the contrary.

This explanatory statement, while repeating some House report and Senate report language for emphasis or clarification, does not negate language in such reports unless expressly provided in. Language expressing an opinion or making an observation in the House report or Senate report represents the view of the respective Committee unless specifically endorsed in this explanatory statement.

Reports required to be submitted pursuant to the Act, including reports required by this explanatory statement, the House report, or the Senate report, may not be consolidated to include responses to multiple requirements in a single report, except following consultation with the Committees on Appropriations.

For purposes of this explanatory statement, the term ''the Act'' means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2024, and the term ''prior Acts'' means prior Acts making appropriations for the Department of State, foreign operations, and related programs. In addition, ''division K of Public Law 117–328'' means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2023 and ''division K of Public Law 116–260'' means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021.

For purposes of the Act, the term ''regular notification procedures of the Committees on Appropriations'' shall mean such Committees must be notified not less than 15 days in advance of the initial obligation of funds, and the term ''reporting procedures of the Committees on Appropriations'' shall mean a report must be provided to such Committees not more than 90 days after the conclusion of fiscal year 2024.

For purposes of the Act and this explanatory statement, the term ''prior consultation'' means a pre-decisional engagement between a relevant Federal agency and the Committees on Appropriations during which such Committees are given a meaningful opportunity to provide facts and opinions, in advance of any public announcement, to inform: (1) the use of funds; (2) the development, content, or conduct of a program or activity; or (3) a decision to be taken.

Federal agencies funded by the Act shall notify the Committees on Appropriations of any reprogramming, as required by section 7015 of the Act, at the most detailed level of the Congressional Budget Justification (CBJ), the Act, or this explanatory statement.

Section 7015(c) of the Act requires that any notification submitted pursuant to subsection (f) of such section include information on the use of notwithstanding authority, if known on the date of transmittal of such notification. The Secretary of State and Administrator of the United States Agency for International Development (USAID), as appropriate, shall include in such notifications detailed information on the provisions of law being notwithstood and a justification for the use of such authority.

Congressional notifications submitted by the heads of the Federal agencies funded in the Act for funds that are being reallocated prior to initial obligation or reprogrammed shall, to the maximum extent practicable, contain detailed information about the sources of the funds and why such funds are no longer needed or intended to be used as previously justified.

The Secretary of State and USAID Administrator are directed to submit notifications for the obligation of funds made available by the Act and prior Acts not later than 60 days prior to the expiration of such funds.

Section 7019 of the Act requires that amounts designated in the respective tables included in this explanatory statement for funds appropriated in titles III through V, including tables in title VII, shall be made available in the amounts designated, unless otherwise provided for in the Act, and shall be the basis of the report required by section 653(a) of the Foreign Assistance Act of 1961 (FAA) (653(a) report), w applicable. In lieu of the funding tables and allocations of funding contained in the House and Senate reports, the tables and allocations contained in this explanatory statement shall guide agencies, commissions, and other entities when allocating funds. The Act provides that the amounts designated in the tables shall be made available notwithstanding the date of the transmission of the 653(a) report. The authority of section 7019(b) to deviate by more than 10 percent shall not be used to deviate to zero unless such funds cannot be legally obligated or conditions are such that such deviation is directly related to the national security interest of the United States.

Proposed deviations from tables in titles I and II in this explanatory statement are subject to the regular notification procedures of the Committees on Appropriations unless an exception or deviation authority is specifically provided in the Act or this explanatory statement.

The Secretary of State and USAID Administrator shall continue to provide the Committees on Appropriations electronic copies of all reports, notifications, spend plans, and any other documents required by the Act, prior Acts, this and prior explanatory statements and statements of managers, the House report, the Senate report, and prior House and Senate reports.

Notwithstanding authority included in any provision of the Act shall not be construed to exclude the requirements of such provision.

Pursuant to section 7016(b) of the Act, any Federal agency receiving funds made available by the Act shall post on its publicly available website, in a central location and in a readily accessible manner, any report required by the Act not later than 45 days following the receipt of such report by Congress. This requirement does not apply if the head of the applicable agency determines and reports to the Committees on Appropriations in a transmittal letter accompanying such report that: (1) the public posting of the report would compromise national security, including the conduct of diplomacy; (2) the report contains proprietary or other privileged information; or (3) the public posting of the report is specifically exempted in the House report, Senate report, or this explanatory statement.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), with respect to appropriations contained in the Act, the term ''program, project, and activity'' (PPA) means any item for which a dollar amount is specified in the Act or this explanatory statement. In addition, the definition of PPA in section 7023 of the Act shall apply to the accounts listed in that section. In carrying out any Presidential sequestration, Federal agencies funded by the Act shall conform to the definition of PPA described in this paragraph.

In submitting annual CBJs, each Federal agency funded by the Act shall include detailed information on all available resources, including estimated prior fiscal year unobligated balances and recoveries, reimbursable agreements, funds transferred pursuant to section 632(a) and (b) of the FAA and significant uses of the Economy Act (31 U.S.C. 1535). Agencies that use a Working Capital Fund (WCF) shall include in CBJs the total budgetary resources for each office that receives funds from a WCF, and include a table on WCF resources that will serve as a baseline for reprogramming and transfer purposes. CBJs shall also include estimated savings from any proposed office or mission closure or reorganization, elimination of special envoys and other senior-level special representatives, and actual prior fiscal year representation and entertainment expenses for each agency w such expenses are authorized.

Spend plans submitted pursuant to section 7062(b) of the Act shall: (1) include all intended sources of funds made available by the Act and any other resources, as applicable, for such program; and (2) conform to the definition of such plan under section 7034(s)(5) of the Act.

Consistent with prior fiscal years, none of the funds made available by the Act may be used to send or otherwise pay for the attendance of more than 50 employees of Federal agencies who are stationed in the United States at any single international conference occurring outside the United States, unless the Secretary of State reports to the appropriate congressional committees at least 5 days in advance that such attendance is important to the national interest. For purposes of this restriction, the term ''international conference'' means a conference attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations (NGOs).

The agreement does not endorse the directive under Senate report heading *Non-Discrimination Policies* (under Operating Expenses).

TITLE I

DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

The agreement includes $12,465,196,000 for Administration of Foreign Affairs. Of the total, $5,771,528,000 is for embassy security, which are allocated according to the following table:

EMBASSY SECURITY

[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Worldwide Security Protection	3,813,707
Embassy Security, Construction, and Maintenance	1,957,821
Total	5,771,528

DIPLOMATIC PROGRAMS

The agreement includes $9,413,107,000 for Diplomatic Programs. Funds appropriated by the Act for activities, bureaus, and offices under this heading are allocated according to the following table and subject to section 7015 and 7062 of the Act:

DIPLOMATIC PROGRAMS

[Budget authority in thousands of dollars]

Category	Budget Authority
Human Resources	3,336,128
Worldwide Security Protection	*684,767*
Overseas Programs	1,828,155

DIPLOMATIC PROGRAMS—Continued

[Budget authority in thousands of dollars]

Category	Budget Authority
Diplomatic Policy and Support	1,091,879
Security Programs	3,156,945
Worldwide Security Protection	*3,128,940*
Total	9,413,107

Bureau/Office (Includes salary and bureau-managed funds)	Budget Authority
Bureau of Counterterrorism	
Office of the Special Presidential Envoy for Hostage Affairs	*7,734*
Bureau of Democracy, Human Rights, and Labor	
Atrocities prevention training	*500*
Democracy fellowship program	*800*
Human rights vetting	*20,000*
Office to Monitor and Combat Anti-Semitism	*1,750*
Special Advisor on International Disability Rights	*1,000*
Bureau of East Asian and Pacific Affairs	
Office of China Coordination	*9,200*
Bureau of Economic and Business Affairs	
Office of Terrorism Financing and Economic Sanctions Policy	*10,691*
Bureau of European and Eurasian Affairs	
Office of the Special Envoy for Holocaust Issues	*1,500*
Office of International Religious Freedom	10,070
Office to Monitor and Combat Trafficking in Persons	23,092
Office of the Secretary	
Office of Special Coordinator for Tibetan Issues	*1,000*

Arctic.—The agreement provides $2,000,000 to support the Ambassador-at-Large for the Arctic Region, $50,000 for the Indigenous Peoples Secretariat to support the work of United States-based Permanent Party Participants to the Arctic Council, and funding for the next Conference of Parliamentarians of the Arctic Region.

Bureau of Legislative Affairs.—The agreement includes funds under this heading to increase the number of staff assigned to the Bureau of Legislative Affairs responsible for liaising with the Committees on Appropriations.

Conventional Arms Transfer Policy Oversight.—The agreement includes funds for staffing and resources for the Bureaus of Political-Military Affairs and Democracy, Human Rights, and Labor (DRL) to enable efficient management and robust oversight of United States security assistance programs and related statutory requirements, and implementation of the Conventional Arms Transfer Policy.

Cybersecurity.—The agreement endorses language under this heading in the Senate report and directs the Secretary of State to include information on the prioritization of funding in the Act to address critical cybersecurity requirements.

Not later than 60 days after the date of enactment of the Act, the Secretary shall provide the Committees on Appropriations an update on steps taken, and resources to be allocated from funds made available by the Act, to address the recommendations made by the Office of Inspector General (OIG) in audit report number AUD–IT–13–38.

Foreign Service Institute.—The agreement endorses efforts to expand current course offerings at the Foreign Service Institute for mid-career staff.

International Fisheries Management Coordination.—The agreement endorses the language regarding conflicting American and Canadian fisheries management measures in the Gulf of Maine and the report required under this heading in the Senate report.

North Atlantic Treaty Organization Parliamentary Assembly.—The agreement includes $2,000,000 under this heading to support the North Atlantic Treaty Organization (NATO) Parliamentary Assembly.

Office of Canadian Affairs.—The agreement provides $500,000 for the Office of Canadian Affairs to continue leading the United States interagency working group to identify gaps and limitations within the Memoranda of Understanding between British Columbia and Alaska, Washington, Idaho, and Montana.

Office of the Chief Economist.—The agreement provides $600,000 under this heading for the Office of the Chief Economist, Department of State, including to support implementation of the strategy required in section 7030(d) of the Act.

Permit Reform Consultation.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on ways to improve the process for permitting of facilities and land transportation crossings at the U.S. borders with Canada and Mexico.

Public Diplomacy Programs.—The Secretary of State shall ensure funding for public diplomacy programs is consistent with the prior fiscal year level.

Section 302 Assistance.—The agreement includes $6,200,000 to carry out section 302(d) of the Robert Levinson Hostage Recovery and Hostage-Taking Accountability Act (Title III of division FF of Public Law 116–260) for United States nationals unlawfully detained abroad and their family members. The submission of the report to the Committees on Appropriations required by section 302(d)(6) of such Act shall satisfy the related report directive under this heading in the Senate report.

Training.—Consistent with section 7060(f) of the Act, the agreement includes not less than $1,000,000 under this heading for training for personnel under Chief of Mission authority on recognizing signs of human trafficking, and on the protocols for reporting such cases.

Unexplained Health Incidents.—The agreement endorses the report and funding directive under the heading *Unexplained Health Incidents* in the Senate report.

CONSULAR AND BORDER SECURITY PROGRAMS

The agreement includes $50,000,000 for Consular and Border Security Programs.

Passport and Visa Operations.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the plan to minimize the occurrence of passport and visa backlogs, including internal and external recommendations made to streamline and improve consular processes, the use of technology solutions, and implementation of the Online Passport Renewal tool. This report is in lieu of report directives under the heading *Passport and visa wait times* in the House report and under the headings *Consular Operations and Technology Modernization* in the Senate report.

The Comptroller General of the United States shall recommend additional steps that the Bureau of Consular Affairs should take to improve the overall efficiency of consular operations, processing time, and customer experience for applicants, including the temporary assignment of non-consular Department of State personnel during periods of high demand for such services.

CAPITAL INVESTMENT FUND

The agreement includes $389,000,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement includes $131,670,000 for Office of Inspector General, of which $24,835,000 is for the Special Inspector General for Afghanistan Reconstruction.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement includes $741,000,000 for Educational and Cultural Exchange Programs. Funds under this heading are allocated according to the following table:

EDUCATIONAL AND CULTURAL EXCHANGES

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Academic Programs	385,765
Fulbright Program	287,800
Madeleine K. Albright Young Women Leaders Program	*1,500*
McCain Fellowships	*900*
Special Academic Exchanges	22,133
Benjamin Gilman International Scholarship Program	*17,000*
of which, McCain Scholars	*[700]*
Vietnam Education Foundation Act of 2000	*2,500*
Professional and Cultural Exchanges	204,674
Special Professional and Cultural Exchanges	7,500
Special Initiatives	47,500
Young Leaders Initiatives	37,500
Community Engagement Exchange Program	
Pawel Adamowicz Exchange Program	*1,000*
Program and Performance	14,000
Exchanges Support	89,061
Total	741,000

Consultation.—Not less than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for funds appropriated or otherwise made available under this heading, the Assistant Secretary of State for the Bureau of Educational and Cultural Affairs (ECA) shall consult with the Committees on Appropriations on the allocation of funding, program and country prioritization, use of independent and external evaluations, and coordination with the Office of Policy Planning and Resources for Public Diplomacy and Public Affairs on ECA's evaluation agenda in fiscal years 2024 and 2025.

The operating plan shall include a table with funding by program consistent with prior fiscal year operating plans, including the allocation of any unobligated balances and recoveries, as well as any planned transfers to this account during fiscal year 2024. The operating plan shall also include amounts allocated for each of the programs and activities detailed in the House and Senate reports.

Substantive Modifications.—For the purposes of the funds appropriated under this heading in the Act, the term ''substantive modifications'' means program closures and changes to geographic scope and eligibility criteria.

REPRESENTATION EXPENSES

The agreement includes $7,415,000 for Representation Expenses, subject to section 7010(e) of the Act.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement includes $30,890,000 for Protection of Foreign Missions and Officials.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement includes $1,957,821,000 for Embassy Security, Construction, and Maintenance. Funds appropriated under this heading are allocated according to the following table:

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Repair, Construction, and Operations	902,615
Worldwide Security Upgrades	1,055,206
Capital Security Cost Sharing and Maintenance Cost Sharing Programs	*940,206*
Compound Security Program	*115,000*
Total, Embassy Security, Construction, and Maintenance	1,957,821

Accessibility.—The Secretary of State shall increase funding allocated for global accessibility projects in fiscal year 2024.

Capital Security Cost Sharing and Maintenance Cost Sharing Programs.—The agreement

includes $940,206,000 under this heading, as well as an additional $162,285,000 in consular fees, for the Department of State contribution to the Capital Security Cost Sharing and Maintenance Cost Sharing programs. An additional $1,101,726,000 is available from other agency contributions.

Laos and Thailand American Centers.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees concerning the directives under this heading in the Senate report regarding the construction of an American Center in Vientiane, Laos and the retention of the historical Consulate Compound property in Chiang Mai, Thailand.

Quarterly Reports.—The agreement endorses the quarterly reports directive under this heading in the House report except that such reports shall be submitted semi-annually.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement includes $8,885,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The agreement includes $1,800,000 for Repatriation Loans Program Account and $1,000,000 transfer authority under Emergencies in the Diplomatic and Consular Service to support the subsidy cost and a total loan level of $5,167,004.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement includes $35,964,000 for Payment to the American Institute in Taiwan.

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

The agreement includes $744,000 for International Center, Washington, District of Columbia.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement includes $158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement includes $1,543,452,000 for Contributions to International Organizations, of which $96,240,000 may remain available until September 30, 2025.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement includes $1,367,407,000 for Contributions for International Peacekeeping Activities, of which $683,704,000 may remain available until September 30, 2025.

Peacekeeping Missions.—The agreement directs that the notification requirement under this heading regarding new or expanded United Nations (UN) peacekeeping missions shall apply to all peacekeeping operations authorized to receive UN assessed funding by the United Nations Security Council.

Peacekeeping Prioritization.—The Secretary of State shall work with the UN and members of the UN Security Council to evaluate and prioritize peacekeeping missions, and to consider a drawdown when mission goals have been substantially achieved.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

The agreement includes $64,800,000 for Salaries and Expenses, of which $9,720,000 may remain available until September 30, 2025.

CONSTRUCTION

The agreement includes $156,050,000 for Construction.

Funds appropriated by the Act and prior Acts are made available to address urgent water management and water quality improvement programs of the United States Section of the International Boundary and Water Commission (USIBWC), including the rehabilitation and expansion of the South Bay International Wastewater Treatment Plant. Not later than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for the funds appropriated or otherwise made available under this heading, the Commissioner of the USIBWC shall brief the Committees on Appropriations on the scope, timeline, and cost of such programs and projects.

Water Deliveries.—The agreement notes the drought conditions in the Rio Grande basin and urges the Commissioner of the USIBWC to engage with their Mexican counterparts and relevant stakeholders to improve the predictability and reliability of water deliveries in accordance with the Mexican Water Treaty of 1944, specifically Article 4, Section B., subparagraph (c).

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement includes $16,204,000 for American Sections, International Commissions, of which $10,881,000 is for the International Joint Commission (IJC), $2,323,000 is for the International Boundary Commission, and $3,000,000 is for the North American Development Bank.

Transboundary Watershed Management.—The agreement includes funds at not less than the prior fiscal year level for the IJC, in collaboration with the United States interagency working group led by the Office of Canadian Affairs, to address gaps and limitations in transboundary governance between British Columbia and Alaska, Washington, Idaho, and Montana.

INTERNATIONAL FISHERIES COMMISSIONS

The agreement includes $65,719,000 for International Fisheries Commissions. Funds appropriated under this heading are allocated according to the following table:

INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

Commission/Activity	Budget Authority
Great Lakes Fishery Commission	50,000
Lake Champlain and Lake Memphremagog Basins	*10,000*
Grass Carp	*1,000*
Lake Memphremagog Fishery	*500*
Inter-American Tropical Tuna Commission	1,750
Pacific Salmon Commission	5,868
International Pacific Halibut Commission	4,582
Other Marine Conservation Organizations	3,519
Total	65,719

RELATED AGENCY

UNITED STATES AGENCY FOR GLOBAL MEDIA

INTERNATIONAL BROADCASTING OPERATIONS

The agreement includes $857,214,000 for International Broadcasting Operations, of which $42,861,000 may remain available until September 30, 2025. Funds appropriated under this heading are allocated according to the following table:

INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

Entities/Grantees	Budget Authority
Federal Entities	
Mission Support	225,640
Office of Technology, Services, and Innovation	*174,440*
Office of Cuba Broadcasting	25,000
Voice of America	260,032
Subtotal	510,672
Independent Grantee Organizations	
Radio Free Europe/Radio Liberty	142,212
Radio Free Asia	60,830
Middle East Broadcasting Networks	100,000
Open Technology Fund	43,500
Subtotal	346,542
Total	857,214

Consultation.—Not less than 30 days prior to the submission of the operating plan required by section 7062(a) of the Act for funds appropriated or otherwise made available under this heading, the United States Agency for Global Media (USAGM) Chief Executive Officer (CEO) shall consult with the Committees on Appropriations on the allocation of funding by entity and the use of the 2023 Language Service Review (LSR) and other information to inform agency operations. The operating plan shall also clearly identify resources allocated in fiscal year 2024 for the new headquarters building.

Language Service Review.—Not later than 60 days after the date of enactment of the Act, the USAGM CEO shall submit a report to the Committees on Appropriations detailing the process and outcome of the 2023 LSR and the status of implementation of strategies for language services following the 2022 LSR.

Mission Support.—The agreement updates the name of ''International Broadcasting Bureau'' in the above table to ''Mission Support'', consistent with the December 2023 congressional notification to the Committees on Appropriations.

Networks.—The USAGM CEO is directed to use the expertise of Office of Cuba Broadcasting to inform programming about Cuba by other USAGM networks.

New Headquarters Building.—Not later than 90 days after the date of enactment of the Act, the USAGM CEO shall submit a report to the Committees on Appropriations detailing updated plans for the new headquarters relocation, including timelines and estimated costs.

Open Technology Fund.—Funds made available for the Open Technology Fund should be made available for grants for innovative methods to reach audiences inside of Cuba. Not later than 45 days after the date of enactment of the Act, the USAGM CEO shall consult with the Committees on Appropriations on such grants.

BROADCASTING CAPITAL IMPROVEMENTS

The agreement includes $9,700,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement includes $22,000,000 for The Asia Foundation.

UNITED STATES INSTITUTE OF PEACE

The agreement includes $55,000,000 for United States Institute of Peace.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides $203,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement includes $180,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement includes $117,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The agreement includes $22,000,000 for East-West Center.

NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement includes $315,000,000 for National Endowment for Democracy, of which

$210,316,000 shall be allocated in the traditional and customary manner, including for the core institutes, and $104,684,000 for democracy programs.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The agreement includes $770,000 for the Commission for the Preservation of America's Heritage Abroad, of which $116,000 may remain available until September 30, 2025.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

The agreement includes $4,000,000 for United States Commission on International Religious Freedom.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

The agreement includes $2,908,000 for Commission on Security and Cooperation in Europe.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

The agreement includes $2,300,000 for Congressional-Executive Commission on the People's Republic of China.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

The agreement includes $4,000,000 for United States-China Economic and Security Review Commission.

COMMISSION ON REFORM AND MODERNIZATION OF THE DEPARTMENT OF STATE

SALARIES AND EXPENSES

The agreement includes $2,000,000 for Commission on Reform and Modernization of the Department of State. Pursuant to section 9803(k)(1) of the Department of State Authorization Act of 2022 (division I of Public Law 117–263), the Commission will terminate 60 days following the date of submission of the final report.

TITLE II

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement includes $1,695,000,000 for Operating Expenses, of which $254,250,000 may remain available until September 30, 2025. Funds under this heading in the Act are allocated according to the following table and subject to section 7015 and 7062 of the Act:

OPERATING EXPENSES

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Overseas Operations	817,747
Washington Operations	577,716
Central Support	420,703
Total, Operating Expenses	1,816,166
of which, fiscal year 2024 appropriations	*1,695,000*
of which, carryover and other sources	*121,166*

CAPITAL INVESTMENT FUND

The agreement includes $259,100,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement includes $85,500,000 for Office of Inspector General, of which $12,825,000 may remain available until September 30, 2025.

TITLE III

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

The agreement includes $10,030,450,000 for Global Health Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	915,000
Polio	*85,000*
The GAVI Alliance	*300,000*
Maternal and Neonatal Tetanus	*2,000*
Nutrition (USAID)	165,000
Iodine Deficiency Disorder	*3,000*
Micronutrients	*33,000*
of which, Vitamin A	*[22,500]*
Vulnerable Children (USAID)	31,500
Blind Children	*4,500*
HIV/AIDS (USAID)	330,000
Microbicides	*45,000*
HIV/AIDS (Department of State)	6,045,000
The Global Fund to Fight AIDS, Tuberculosis, and Malaria	*1,650,000*
UNAIDS	*50,000*
Family Planning/Reproductive Health (USAID)	523,950
Global Health Security	700,000
Malaria	795,000
Tuberculosis	394,500
Global TB Drug Facility	*15,000*
Other Public Health Threats	130,500
Neglected Tropical Diseases	*114,500*
Total	10,030,450

Administrative Expenses.—Funds included for the administrative expenses of the United States Global AIDS Coordinator shall only be made available to support the prevention, treatment, and control of HIV/AIDS, consistent with prior years.

Childhood Cancer.—Funds made available by the Act may be used to support public-private partnerships to build the capacity of developing countries to diagnose, treat, and improve the prognosis for children with cancer, including in coordination with relevant multilateral organizations and research entities. Not later than 180 days after the date of enactment of the Act, the Secretary of State and USAID Administrator shall jointly submit a report to the appropriate congressional committees on the feasibility of supporting such partnerships. Such report shall include a description of: (1) prior year funds made available to address childhood cancer, including bilateral and multilateral efforts; (2) the feasibility of expanding such efforts and of supporting relevant public-private partnerships; (3) challenges to providing such support; and (4) details on the capacity of countries in sub-Saharan Africa to diagnose and treat children with cancer. The Secretary and Administrator shall consult with the appropriate congressional committees on uses of funds for such partnerships prior to the initial obligation of funds and submission of such report.

Epidemic Preparedness.—The agreement includes up to $100,000,000 for a contribution to the Coalition for Epidemic Preparedness Innovations (CEPI), as authorized by section 6501 of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117–81), to address emerging infectious diseases, deadly viruses, and other pathogenic threats. Not later than 90 days after the date of enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on such contribution and on United States assistance provided to CEPI in fiscal years 2022 and 2023, including providing detail on the specific CEPI objectives such assistance has supported, or will support, and the results of such efforts to date.

Global Fund to Fight AIDS, Tuberculosis, and Malaria.—The agreement includes $1,650,000,000 for the second installment of the seventh replenishment of the Global Fund to Fight AIDS, Tuberculosis, and Malaria, which is a reduction compared to the prior fiscal year as a result of other donor contributions. Other donors are urged to increase their contributions, which the United States matches at a rate of $1 for every $2 received from others, in order to allow the United States to honor the $6,000,000,000 United States pledge for the seventh replenishment.

Global Health Workforce.—Of the funds made available for ''Other Public Health Threats'' in the table under this heading, the agreement includes not less than $10,000,000 to support the global health workforce, which are in addition to funds made available from other program lines in the table for such purpose.

Health Reserve Fund.—Of the funds made available for ''Other Public Health Threats'' in the table under this heading, the agreement includes up to $6,000,000 for the Health Reserve Fund, and any such use of funds shall be subject to prior consultation with the Committees on Appropriations.

Maternal and Newborn Care.—The agreement provides funds to support clinical maternal and newborn services to reduce mother-to-child HIV transmission and maternal mortality, including through the Safe Births, Healthy Babies initiative.

Nutrition.—The agreement includes increased funding for nutrition programming, which shall be made available to scale up the procurement of Ready-to-Use Therapeutic Foods (RUTF), prioritizing the procurement of American-made products. Additional funds are available under International Disaster Assistance to support such efforts, as appropriate.

Oversight of Implementing Partners.—The report required under this heading in the House report shall be submitted to the Committees on Appropriations following consultation with such Committees.

Pandemic Preparedness.—The agreement includes funding for a contribution to the Pandemic Fund, as authorized by section 5563(i) of the Global Health Security and International Pandemic Prevention, Preparedness and Response Act of 2022 (subtitle D of title LV of division E of Public Law 117–263). Prior to the initial obligation of funds for such contribution, but not later than 120 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on such contribution.

DEVELOPMENT ASSISTANCE

The agreement includes $3,931,000,000 for Development Assistance. Funds for certain countries and programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

DEVELOPMENT ASSISTANCE

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Africa	
Counter-Lord's Resistance Army/Illicit Armed Groups Program	10,000
Democratic Republic of the Congo	95,000
Ghana	64,100
Liberia	71,500
Malawi	65,000
Higher education programs	*10,000*
Somalia	55,000
The Gambia democracy programs	2,000
Power Africa	100,000
Young African Leaders Initiative (YALI)	20,000
East Asia and the Pacific	
Cambodia countering PRC programs	10,000
Greater Mekong rule of law and environment	7,000
Mongolia	7,000
Philippines	68,100
Thailand	7,750

DEVELOPMENT ASSISTANCE—Continued

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Timor-Leste	16,000
Middle East and North Africa	
USAID Middle East Regional.	
Refugee scholarships program in Lebanon	*10,000*
Morocco	10,000
South and Central Asia	
Bangladesh labor programs	3,000
Maldives	6,000
Western Hemisp	
Caribbean Energy Initiative	8,000
Caribbean Economic Growth	12,000
Colombia	77,000
Biodiversity	*15,000*
Dominican Republic	19,000
Haiti reforestation	8,500
Resilient Critical Infrastructure	5,000
Global Programs	
Assistive technology	10,000
Combating child marriage	20,000
Development Innovation Ventures	40,000
Disability programs	20,000
Food security research and development	175,000
Feed the Future Innovation Labs	*72,000*
Global Crop Diversity Trust	*5,500*
Leahy War Victims Fund	15,000
Mobility program	3,000
Ocean Freight Reimbursement Program	2,500
Trade capacity building	20,000
USAID Advisor for Indigenous Peoples' Issues	6,200
Victims of torture	12,000

Advisor for Indigenous Peoples' Issues.—The agreement includes funds made available under this heading for program costs, personnel, and other administrative expenses for USAID's Advisor for Indigenous Peoples' Issues.

Assistive Technology.—The agreement includes funding under this heading for programs to improve access to assistive technology consistent with prior years, which shall be in addition to funds otherwise made available for such purpose. Not later than 90 days after the date of enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on the use of such funds.

INTERNATIONAL DISASTER ASSISTANCE

The agreement includes $4,779,000,000 for International Disaster Assistance, of which $750,000,000 is designated as an emergency requirement.

TRANSITION INITIATIVES

The agreement includes $75,000,000 for Transition Initiatives.

Use of Funds.—Funds made available under this heading may not be used for programs for which the sole purpose is to transport individuals.

COMPLEX CRISES FUND

The agreement includes $55,000,000 for Complex Crises Fund.

ECONOMIC SUPPORT FUND

The agreement includes $3,890,400,000 for Economic Support Fund, of which $300,000,000 is designated as an emergency requirement. Funds for certain countries and programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

ECONOMIC SUPPORT FUND

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Africa	
Equatorial Guinea democracy programs	2,000
West Africa anti-slavery programs	2,000
East Asia and the Pacific	
Burma	
Accountability and justice for Rohingya	*1,000*
Atrocity prevention and accountability, including the documentation and preservation of evidence, and transitional justice programs	*7,000*

ECONOMIC SUPPORT FUND—Continued

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Support for deserters	*1,500*
Technical support and non-lethal assistance	*25,000*
Thailand	3,000
Middle East and North Africa	
Assistance subject to section 7041(k)(1)	175,000
Iraq	150,000
Democracy	*25,000*
Justice sector assistance	*2,500*
Scholarships	*12,000*
Lebanon	112,500
Lebanon scholarships	*14,000*
Middle East Partnership Initiative	27,200
Scholarship program	*20,000*
Middle East Regional Cooperation	8,500
Near East Regional Democracy	55,000
Nita M. Lowey Middle East Partnership for Peace Act	50,000
South and Central Asia	
Maldives	3,000
Western Hemisp	
Caribbean Basin Security Initiative	37,000
Colombia	129,000
Afro-Colombian and Indigenous communities	*25,000*
Human rights	*15,000*
Cuba democracy programs	25,000
Organization of American States human rights	6,500
Global Programs	
Arctic Council	1,000
Atrocities prevention	3,000
Conflict and Stabilization Operations	5,000
Peace accord/peace process monitoring	*3,500*
Family Planning/Reproductive Health (USAID)	51,050
Global Surface Water Inventory	5,000
House Democracy Partnership	2,300
Implementation of Public Law 99–415	4,000
Information communications technology training	1,000
International religious freedom (section 7033)	15,000
Marla Ruzicka Fund for Innocent Victims of Conflict	10,000
Small Island Developing States	50,000

Enterprises for Development, Growth, and Empowerment (EDGE) Fund.—The agreement includes funding for the EDGE Fund at not less than the prior fiscal year level.

Middle East Partnership Initiative Availability and Consultation Requirement.—The agreement includes funds appropriated under title III of the Act, which shall be made available for assistance for the Western Sahara. Not later than 90 days after the date of enactment of the Act and prior to the obligation of such funds, the Secretary of State, in consultation with the USAID Administrator, shall consult with the Committees on Appropriations on the proposed uses of such funds.

Peace Process Monitoring.—The agreement endorses the directive under the heading *Peace accord/peace process monitoring* in the House report to continue to support peace accord implementation and peace process monitoring. The Secretary of State shall consult with the Committees on Appropriations on the uses of such funds.

USAID-Israel Development Cooperation.—The agreement includes $3,000,000 under this heading for USAID-Israel Development Cooperation.

DEMOCRACY FUND

The agreement includes $345,200,000 for Democracy Fund, of which $205,200,000 is for the Department of State's Bureau of Democracy, Human Rights, and Labor, and $140,000,000 is for USAID's Bureau for Democracy, Human Rights, and Governance.

ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The agreement includes $770,334,000 for Assistance for Europe, Eurasia and Central Asia, of which $310,000,000 is designated as an emergency requirement.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement includes $3,928,000,000 for Migration and Refugee Assistance, of which $750,000,000 is designated as an emergency requirement.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement includes $100,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement includes $430,500,000 for Peace Corps, of which $7,800,000 is for the Office of Inspector General.

MILLENNIUM CHALLENGE CORPORATION

The agreement includes $930,000,000 for Millennium Challenge Corporation, including up to $143,000,000 for administrative expenses.

Oversight.—Concurrent with the annual release of country scorecards, the Millennium Challenge Corporation (MCC) CEO shall submit a report to the appropriate congressional committees on MCC partner countries that did not receive scorecards due to such countries' income status. Such report shall include detail on each MCC scorecard policy indicator for each such country. The MCC CEO shall consult with such committees on the format of such report.

INTER-AMERICAN FOUNDATION

The agreement includes $47,000,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement includes $45,000,000 for United States African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement includes $38,000,000 for International Affairs Technical Assistance.

DEBT RESTRUCTURING

The agreement includes $26,000,000 for Debt Restructuring.

TROPICAL FOREST AND CORAL REEF CONSERVATION

The agreement includes $15,000,000 for Tropical Forest and Coral Reef Conservation.

TITLE IV

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement includes $1,400,000,000 for International Narcotics Control and Law Enforcement, of which $115,000,000 is designated as an emergency requirement. Funds for certain countries, programs, and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[Budget authority in thousands of dollars]

Country/Program/Activity	Budget Authority
Atrocities prevention	3,000
Central America Regional Security Initiative	
Costa Rica	*37,500*
Colombia	134,500
Combating wildlife trafficking	47,500
Cybercrime and intellectual property rights	20,000
Demand reduction	20,000
Democratic Republic of the Congo	
Virunga National Park security	*2,000*
Ecuador	17,500
Fighting corruption	25,000
International Law Enforcement Academy	40,000
Inter-Regional Aviation Support	58,325
Mongolia	3,000
Pakistan	11,000
State Western Hemisp Regional	42,000
Caribbean Basin Security Initiative	*40,000*
Thailand	3,500
Trafficking in persons	89,500
Office to Monitor and Combat Trafficking in Persons	*76,000*

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued

[Budget authority in thousands of dollars]

Country/Program/Activity	Budget Authority
of which, child protection compacts	*[12,500]*
of which, modern slavery	*[25,000]*
Vietnam	6,500

Combating Human Trafficking in Latin America and the Caribbean.—The agreement includes $2,500,000 under this heading for partnerships to combat human trafficking in Latin America and the Caribbean, as described under this heading in the House report.

Combating Ritualized Murder.—The agreement includes $2,500,000 under this heading to combat ritualized murder of children in West Africa.

Fentanyl.—Pursuant to section 7036 of the Act, the agreement includes not less than $125,000,000 to counter the flow of fentanyl and other synthetic drugs, including not less than the prior fiscal year level from funds under this heading.

Inter-Regional Aviation Support.—The agreement includes funds for facility upgrades and enhanced aviation support for Costa Rica as described in the House report.

Mongolia.—The Secretary of State shall consult with the Committees on Appropriations not later than 90 days after the date of enactment of the Act and prior to the initial obligation of funds made available under this heading for assistance for Mongolia, including $1,000,000 for the law enforcement technical assistance activities described in the Senate report.

Pakistan.—Assistance for Pakistan under this heading shall be made available for border security, law enforcement, and rule of law programs.

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement includes $870,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs. Funds for certain programs and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

NONPROLIFERATION, ANTI–TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Nonproliferation and Disarmament Fund	20,000
International Atomic Energy Agency	95,000
Conventional Weapons Destruction	258,000
Humanitarian demining	*218,000*
of which, Southeast Asia	[73,000]

Nagorno-Karabakh Conflict.—The agreement provides $2,000,000 for humanitarian demining and unexploded ordnance (UXO) clearance activities in areas affected by the Nagorno-Karabakh conflict, subject to prior consultation with the Committees on Appropriations.

PEACEKEEPING OPERATIONS

The agreement includes $410,458,000 for Peacekeeping Operations, of which $291,425,000 may remain available until September 30, 2025. Funds for certain countries, programs, and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

PEACEKEEPING OPERATIONS

[Budget authority in thousands of dollars]

Country/Program/Activity	Budget Authority
Africa	
Somalia	*208,100*

PEACEKEEPING OPERATIONS—Continued

[Budget authority in thousands of dollars]

Country/Program/Activity	Budget Authority
Political-Military Affairs	
Global Peace Operations Initiative	*71,000*
Trans-Sahara Counterterrorism Partnership	*33,000*

Infrastructure.—In lieu of the language under the heading *Global Peace Operations Initiative* in the House report, the agreement provides $10,000,000 for infrastructure projects from the Global Peace Operations Initiative and Somalia programs under this heading.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement includes $119,152,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement includes $6,133,397,000 for Foreign Military Financing Program, of which $275,000,000 is designated as an emergency requirement. Funds under this heading for certain countries and programs are allocated according to the following table and subject to section 7019 of the Act:

FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Caribbean Basin Security Initiative	11,000
Colombia	37,025
Costa Rica	8,500
Estonia	10,000
Georgia	35,000
Iraq	175,000
Latvia	10,000
Lithuania	10,000
Mongolia	3,000
Thailand	10,000

TITLE V

MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement includes $436,920,000 for International Organizations and Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Organization/Program	Budget Authority
International Conservation Programs	8,550
Montreal Protocol Multilateral Fund	49,305
Organization of American States funds for strengthening democracy	6,000
UN Children's Fund	142,000
Joint Programme on Eliminating Female Genital Mutilation	*5,000*
UN Development Program	83,050
UN Environmental Programs	9,690
UN Intergovernmental Panel on Climate Change/ UN Framework Convention on Climate Change	14,250
UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500
UN Special Representative to the Secretary-General on Sexual Violence in Conflict	1,750
UN Trust Fund to End Violence Against Women	1,500
UN Voluntary Fund for Victims of Torture	9,000

Consultation.—Not later than 60 days after the date of enactment of the Act, the Secretary of State shall submit the notification for funds under this heading required by section 7015 of the Act. Not less than 30 days prior to the submission of such notification, the Secretary shall consult with the Committees on Appropriations on the proposed allocation of funds appropriated under this heading for international organizations and programs and identify funding that is intended to support core contributions.

INTERNATIONAL FINANCIAL INSTITUTIONS

GLOBAL ENVIRONMENT FACILITY

The agreement includes $150,200,000 for Global Environment Facility.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement includes $125,000,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement includes $206,500,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement includes $1,421,275,728.70 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement includes $1,380,256,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement includes $87,220,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement includes $54,648,752 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement includes $856,174,624 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement includes $197,000,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement includes $43,000,000 for Contribution to the International Fund for Agricultural Development.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement includes $10,000,000 for Global Agriculture and Food Security Program.

TREASURY INTERNATIONAL ASSISTANCE PROGRAMS

The agreement includes $50,000,000 for Treasury International Assistance Programs.

Consultation.—Prior to the submission of the spend plan required by section 7062(b) of the Act, the Secretary of the Treasury shall consult with the Committees on Appropriations on the allocation of funds appropriated under this heading.

TITLE VI

EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement includes $8,860,000 for Inspector General for the Export-Import Bank of the United States, of which $1,329,000 may remain available until September 30, 2025.

ADMINISTRATIVE EXPENSES

The agreement includes $125,000,000 for Administrative Expenses for the Export-Import Bank of the United States, of which up to $18,750,000 may remain available until September 30, 2025.

PROGRAM BUDGET APPROPRIATIONS

The agreement includes $15,000,000 for Program Budget Appropriations.

UNITED STATES INTERNATIONAL DEVELOPMENT FINANCE CORPORATION

INSPECTOR GENERAL

The agreement includes $7,200,000 for Inspector General for the United States International Development Finance Corporation.

CORPORATE CAPITAL ACCOUNT

The agreement includes $983,250,000 for Corporate Capital Account, including $243,000,000 for administrative expenses, which may be paid to the United States International Development Finance Corporation (DFC) Program Account.

Accountability.—The agreement includes funds to support no less than two full-time equivalent (FTE) staff for DFC's Office of Accountability (OA). Not later than 45 days after the date of enactment of the Act, the OA Director shall submit a report to the appropriate congressional committees detailing: (1) the staffing posture of the OA, including the timeline for onboarding a second FTE; (2) the timeline for public consultation on, and DFC's Board of Director's review of, the OA's operational guidelines and procedures, which shall occur not later than 90 days after the date of enactment of the Act; (3) an outreach strategy to ensure project-affected communities and stakeholders are adequately informed of the OA's existence, services, and methods of contact; and (4) any challenges to, and plans to ensure, the OA's independence, including with regards to staffing, budgetary needs, and direct reporting to DFC's Board of Directors. The OA Director shall consult with the Committees on Appropriations prior to the submission of such report.

PROGRAM ACCOUNT

The agreement includes up to $740,250,000 for Program Account transferred from Corporate Capital Account.

TRADE AND DEVELOPMENT AGENCY

The agreement includes $87,000,000 for Trade and Development Agency, including not more than $24,500,000 for administrative expenses.

TITLE VII

GENERAL PROVISIONS

Section 7001. Allowances and Differentials (unchanged)
Section 7002. Unobligated Balances Report (unchanged)
Section 7003. Consulting Services (unchanged)
Section 7004. Diplomatic Facilities (modified)

Notification and Information Requirements.—Congressional notifications made pursuant to subsection (b) shall include the following information: (1) the location, size, and appraised value of the property to be acquired, including the proximity to existing United States diplomatic facilities and host government ministries; (2) the justification for the site acquisition; (3) a detailed breakdown of the total project costs, including: (a) site acquisition, (b) project development, (c) design contract, (d) construction, (e) non-contract construction; and (f) other construction costs, including: (i) art, (ii) furniture, (iii) project supervision, (iv) construction security, (v) contingency, and (vi) value added tax; (4) estimated or actual revenues derived from real property sales and gifts associated with the project, if applicable; (5) any unique requirements that may increase the cost or timeline of the project, including consular workload, legal, political, security, environmental, seismic, religious or cultural; (6) the number of waivers required pursuant to section 606 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, fiscal years 2000 and 2001 (appendix G of Public Law 106–113), if applicable; (7) the current and projected number of desks, agency presence, and the projected number of United States direct hire staff, locally employed staff and third country nationals; (8) the current and projected number of beds, if applicable; (9) the most recent overseas presence review; (10) completion of value engineering studies and adjudication of recommendations; and (11) the project's scheduled start and completion dates, actual start and current estimated completion dates, and an explanation of any changes.

Section 7005. Personnel Actions (unchanged)
Section 7006. Prohibition on Publicity or Propaganda (unchanged)
Section 7007. Prohibition Against Direct Funding for Certain Countries (unchanged)

Consultation.—The Secretary of State and USAID Administrator shall consult with the Committees on Appropriations prior to providing humanitarian assistance to a country listed in section 7007 of the Act, except such requirement shall not apply to humanitarian assistance for Syria.

Section 7008. Coups de' État (unchanged)
Section 7009. Transfer of Funds Authority (modified)
Section 7010. Prohibition and Limitation on Certain Expenses (unchanged)
Section 7011. Availability of Funds (modified)

Notification Requirements.—Notifications submitted pursuant to the requirement in this section shall, to the maximum extent practicable, include the source year of funds and the initial purpose of the funding proposed for re-obligation.

Section 7012. Limitation on Assistance to Countries in Default (unchanged)
Section 7013. Prohibition on Taxation of United States Assistance (unchanged)
Section 7014. Reservations of Funds (unchanged)
Section 7015. Notification Requirements (modified)

Application.—Subsection (j) shall not apply to instances of a de minimis nature.

Guantanamo Bay.—The agreement endorses the notification requirement concerning individuals detained at United States Naval Station, Guantanamo Bay, Cuba included under this section in the House report.

Notifications.—Any notification submitted pursuant to this section with respect to assistance for Burma or South Sudan shall indicate whether the proposed obligation of funds includes any new program, project, or activity.

Trust Funds.—Notifications submitted pursuant to subsection (g) shall include the information described under this section in the Senate report, including the requirement for administrative agreements to the extent practicable.

Section 7016. Documents, Report Posting, Records Management, and Related Cybersecurity Protections (modified)
Section 7017. Use of Funds in Contravention of this Act (unchanged)
Section 7018. Prohibition on Funding for Abortions and Involuntary Sterilization (unchanged)
Section 7019. Allocations and Reports (modified)
Section 7020. Multi-Year Pledges (unchanged)
Section 7021. Prohibition on Assistance to Governments Supporting International Terrorism (unchanged)
Section 7022. Authorization Requirements (unchanged)
Section 7023. Definition of Program, Project, and Activity (unchanged)
Section 7024. Authorities for the Peace Corps, Inter-American Foundation, and United States African Development Foundation (unchanged)
Section 7025. Commerce, Trade and Surplus Commodities (unchanged)
Section 7026. Separate Accounts (unchanged)
Section 7027. Eligibility for Assistance (unchanged)
Section 7028. Promotion of United States Economic Interests (new)

Commercial Initiatives.—The agreement endorses the directives under Diplomatic Programs in the House and Senate reports under the headings *Commercial diplomacy* and *Commercial Initiatives.*

Section 7029. International Financial Institutions (modified)

Financial Intermediary Funds.—The Secretary of the Treasury should ensure that no United States contribution to a financial intermediary fund that Treasury oversees is used to provide any loan, extension of financial assistance, or technical assistance to the PRC or to any country or region subject to comprehensive sanctions by the United States.

Multilateral Development Banks Financing.—Not later than 90 days after the date of enactment of the Act, the Secretary of the Treasury shall submit a report to the Committees on Appropriations on efforts to increase the availability and competitiveness of financing from multilateral development banks for diversified energy and infrastructure projects.

Opposition to Lending to the PRC.—The Secretary of the Treasury shall instruct the United States executive director of each international financial institution to use the voice and vote of the United States to oppose any loan, extension of financial assistance, or technical assistance by such bank to the PRC, in accordance with requirements in section 5701 of the National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263).

Section 7030. Economic Resilience Initiative (new)

Economic Resilience Initiative.—The agreement includes not less than $365,000,000 for the Economic Resilience Initiative (ERI) to enhance the economic security and stability of the United States and partner countries, including through efforts to counter economic coercion by the PRC, by investing in strategic infrastructure, secure critical mineral supply chains, macroeconomic growth, and related efforts. Funds for the ERI include funds made available by the Act pursuant to this section, funds made available under Treasury International Assistance Programs in title V of the Act, and $100,000,000 allocated pursuant to the CHIPS Act of 2022 (division A of Public Law 117–167) for the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America International Technology Security and Innovation (ITSI) Fund.

Funds made available for the ITSI Fund are allocated according to the following table for fiscal year 2024:

CHIPS FOR AMERICA INTERNATIONAL TECHNOLOGY SECURITY AND INNOVATION FUND

[Budget authority in thousands of dollars]

Account	Budget Authority
Diplomatic Programs	15,800
Office of Inspector General	500
Economic Support Fund	66,700
Nonproliferation, Anti-terrorism, Demining and Related Programs	17,000
Total	100,000

Section 7031. Financial Management, Budget Transparency, and Anti-Corruption (modified)

Foreign Assistance Transparency.—Pursuant to subsection (e) and the Foreign Aid Transparency and Accountability Act of 2016 (Public Law 114–191), the USAID Administrator and DFC CEO shall ensure timely, accurate, and complete reporting of DFC investments on the ''ForeignAssistance.gov'' website. Not later than 60 days after the date of enactment of the Act, the Administrator and CEO shall jointly submit a report to the appropriate congressional committees on any challenges to such reporting and a timeline for addressing such challenges.

Requirement.—Prior to the initial obligation of funds appropriated by the Act under title III and made available for technical assistance for the purposes of critical mineral extraction, the Secretary of State, in coordination with the Secretary of the Interior, shall submit a report to the appropriate congressional committees regarding steps that have been taken or are intended to be taken to maximize available domestic mining resources for the purposes of extracting critical minerals and components necessary for United States national security. The Secretary of State shall prioritize partnerships with the United States private sector in the provision of such assistance overseas.

Section 7032. Democracy Programs (modified)

Funds for certain programs and activities under this heading are allocated according to the following table and subject to section 7019 of the Act:

BUREAU OF DEMOCRACY, HUMAN RIGHTS, AND LABOR, DEPARTMENT OF STATE

[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Economic Support Fund	
Afghanistan	5,000
Burma	4,000
Maldives	500
Near East Regional Democracy	15,000
North Korea	5,000
People's Republic of China human rights	12,000
South Sudan	1,000
Sri Lanka	2,000
Sudan	1,000
Syria	11,000
Venezuela	10,000
Yemen	2,000
Countering transnational repression	1,440
Human Rights Defenders Fund	19,600
Warsaw Declaration	2,500
Assistance for Europe, Eurasia and Central Asia	
Europe and Eurasia	22,000
Uzbekistan	3,000

Definition of Democracy Programs.—For the purposes of subsection (c), the term ''good governance'' shall include citizen-centered and democratic governance that enhances meaningful participation of citizens in government planning and decision-making and the responsiveness of government officials at all levels to such efforts in a transparent and accountable manner. Not later than 90 days after the date of enactment of the Act, the Secretary of State and USAID Administrator shall submit to the Committees on Appropriations the definition of ''good governance'' used in designing democracy programs funded by prior Acts.

Democracy programs shall reflect the importance of strong multi-party political systems to democracy and governance.

Democracy Protection Programs.—The agreement includes funding for democracy protection programs pursuant to subsections (g) and (h) at not less than the prior year levels, including for protection of civil society activists and journalists and for support for international freedom of expression and independent media.

Information Sharing.—Information sharing between the Department of State, USAID, and the National Endowment for Democracy (NED) shall occur as in prior fiscal years, but the independence of the NED shall be maintained per section 502(a) of the National Endowment for Democracy Act (Public Law 98–164).

Requests for Information.—Information requested about democracy programs from the appropriate congressional committees should be expeditiously provided, with appropriate consideration given to the protection of information, while not applying unnecessary controls which otherwise delay responses to Congress. The Secretary of State and USAID Administrator shall periodically consult with such committees on best practices for sharing such information.

Strategy.—Not later than 180 days after the date of enactment of the Act, and following consultation with the Committees on Appropriations, the President shall submit to the appropriate congressional committees a comprehensive, multi-year strategy for the promotion of democracy abroad, to include recommendations for funding levels for such programs on a fiscal year-by-fiscal year basis. The strategy should also include a description of specific programs, including to protect civil society activists and journalists, strengthen independent media, counter propaganda and disinformation overseas by malign foreign actors, and address challenges to democracy associated with artificial intelligence.

Section 7033. International Religious Freedom (unchanged)

Religious Freedom.—The agreement includes $30,000,000 for international religious freedom programs, including $15,000,000 under Economic Support Fund and $15,000,000 under Democracy Fund for the Department of State and USAID. Consistent with the requirements in subsection (b), the Ambassador-at-Large for International Religious Freedom shall consult with relevant United States Government officials, including the Assistant Secretary of State for DRL for funds made available for such purposes under Democracy Fund for the Department of State.

Section 7034. Special Provisions (modified)

Afghan Allies.—Not later than 180 days after the date of enactment of the Act, the Secretary of State, in consultation with the heads of relevant Federal agencies, shall submit a report to the appropriate congressional committees and the Committees on the Judiciary on a plan to wind down the program authorized by the Afghan Allies Protection Act of 2009 (8 U.S.C. 1101 note), including the estimated number of Afghans that remain eligible for the program, alternative pathways available for such persons, and the timeline and associated costs of closeout procedures.

Emergency Back-Up Care.—The agreement includes funds to provide emergency back-up care for Department of State and USAID employees as authorized by section 6223 of the Department of State Authorization Act of 2023 (division F of Public Law 118–31).

Section 7035. Law Enforcement and Security (modified)

Casualty Rehabilitation.—Pursuant to subsection (a)(3), funds shall be made available for a program to provide medical and casualty rehabilitation services to current and former Ukrainian security personnel with severe disabilities caused by the Russian invasion of Ukraine, which shall be administered by USAID. Such program may include the costs of travel for such individuals and their family members to the United States and third countries for such services, and should include a capacity building component for Ukrainian organizations providing such services. Such funds shall be prioritized for assistance for NGOs that have experience working with veterans and shall be awarded on an open and competitive basis.

Reprogramming.—The Secretary of State is directed to ensure that equipment procured with funds appropriated in prior Acts under Pakistan Counterinsurgency Capability Fund and not provided to Pakistan is transferred, as appropriate, to Ukraine and Taiwan on an urgent basis.

Section 7036. Countering the Flow of Fentanyl and Other Synthetic Drugs (new)

Comprehensive Programming.—In addition to funds made available pursuant to subsection (a), the agreement provides additional funding to support broader counternarcotics, law enforcement, justice sector, and other programming that advances a comprehensive approach to combating synthetic drugs.

Reporting Requirements.—The report required pursuant to subsection (d)(1) shall also include the information required under the heading Fentanyl under title IV of the House report.

Task Force.—The agreement supports the establishment of a Task Force at the United States Embassy in Bangkok, Thailand to address fentanyl trafficking and other criminal activities in PRC economic zones and includes funds to support the activities of such Task Force.

Section 7037. Palestinian Statehood (unchanged)

Section 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation (unchanged)

Section 7039. Assistance for the West Bank and Gaza (modified)

Section 7040. Limitation on Assistance for the Palestinian Authority (unchanged)

Section 7041. Middle East and North Africa (modified)

Egypt.—In addition to amounts made available pursuant to subsection (a) for assistance for Egypt, the agreement includes not less than $3,500,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs and not less than $1,800,000 under International Military Education and Training for such assistance.

Pursuant to subsection (a)(3), the Secretary of State shall certify and report on whether the Government of Egypt is taking sustained and effective steps to: (1) strengthen the rule of law, democratic institutions, and human rights in Egypt, including to protect religious minorities and the rights of women, which are in addition to steps taken during the previous calendar year for such purposes; (2) implement reforms that protect freedoms of expression, association, and peaceful assembly, including the ability of civil society organizations, human rights defenders, and the media to function without interference; (3) hold Egyptian security forces accountable, including officers credibly alleged to have violated human rights; (4) investigate and prosecute cases of extrajudicial killings and forced disappearances; (5) provide American citizens with fair

and commensurate compensation for injuries and losses caused by the Egyptian military; and (6) reduce the number of political prisoners, provide detainees with due process of law, and prevent the intimidation or harassment of American citizens.

Iraq.—Of the funds made available for democracy programs for Iraq under Economic Support Fund, not less than $1,500,000 shall be made available for new programs that strengthen elections processes and democratic political parties.

The agreement includes funds to support American-style higher education student scholarships and institutions in Iraq, including in the Kurdistan Region of Iraq (KRI), on an open and competitive basis, following consultation with the Committees on Appropriations. Such funds should include support for programs that equip diverse Iraqi university and institute graduates with the knowledge and skills required to obtain gainful employment in the private sector and seek to build long-term capacity and sustainability of current and prior-year grantees.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on the plan of action concerning options for enhancing air defense capabilities in the KRI against missile and drone attacks from Iran, as required by section 1266 of the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118–31), and specific efforts the Department of State will undertake to encourage the Government of Iraq to meet its KRI budget obligations for 2024.

Jordan.—Within the total amounts designated in the Act for assistance for Jordan, the agreement includes not less than $10,400,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs and $3,800,000 under International Military Education and Training.

Not later than 30 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on humanitarian assistance for Jordan.

Lebanon.—The agreement endorses Senate report language under the heading *Energy Independence for American Hospitals in Lebanon*.

Libya.—The agreement includes not less than $32,000,000 under titles III and IV of the Act for stabilization assistance for Libya, including support for a UN-facilitated political process and border security.

Morocco.—The agreement includes not less than $10,000,000 under Economic Support Fund, not less than $10,000,000 under Development Assistance, and not less than $10,000,000 under Foreign Military Financing Program for assistance for Morocco.

The agreement endorses the directive under this heading in the Senate report.

Public Diplomacy.—Not later than 90 days after the date of enactment of the Act and every 90 days tafter until funds have been expended, the Secretary of State shall submit a report to the Committees on Appropriations on funds administered by the Office of Palestinian Affairs and made available for public diplomacy programs. The report shall detail uses of funds, including a description of activities and implementing partners.

Tunisia.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the extent to which: (1) the Government of Tunisia is implementing economic reforms, countering corruption, and taking credible steps to restore constitutional order and democratic governance, including respecting freedoms of expression, association, and the press, and the rights of members of political parties, that are in addition to steps taken in the preceding fiscal year; (2) the Government of Tunisia is maintaining the independence of the judiciary, not inappropriately utilizing military courts, and holding security forces who commit human rights abuses accountable; and (3) the Tunisian military has remained an apolitical and professional institution.

UN Political Process on Western Sahara.—The Secretary of State shall continue to support a UN-led political process that achieves a just, lasting, and mutually acceptable political solution in accordance with relevant UN Security Council resolutions.

Section 7042. Africa (modified)

Mozambique.—The agreement includes funds under Development Assistance for assistance for Mozambique at not less than the prior fiscal year level.

Power Africa.—Pursuant to subsection (g), the USAID Administrator shall submit the report required under this heading in the House report regarding sources of energy included in paragraph (8) of section (3) of the Electrify Africa Act of 2015 (Public Law 114–121). Such report shall also include detail on support from USAID in fiscal years 2020 through 2023, and planned support in fiscal year 2024, provided through the Power Africa program, disaggregated by source of energy, and detail on program outcomes that are required in order to double access to electricity in sub-Saharan Africa pursuant to the goals of the Power Africa program.

Sudan.—The USAID Administrator shall prioritize delivery of humanitarian assistance for Sudan through local partners to the maximum extent practicable.

Section 7043. East Asia and the Pacific (modified)

Burma.—In addition to the funds designated in the table under Economic Support Fund, the agreement includes the following amounts for Burma: (1) $75,000,000 for assistance and cross-border programs, including in Thailand and India; (2) $10,000,000 for governance/federalism programs, including at the state and local levels; and (3) $1,500,000 for support for current and former political prisoners.

Funds made available by the Act for accountability and justice for crimes against humanity and acts of genocide against the Rohingya are in addition to funds otherwise made available to investigate and document violations of human rights committed by the Burmese military against ethnic groups in Burma and shall be the responsibility of the Assistant Secretary of State for DRL.

The agreement includes sufficient funds for additional psychosocial programs in Burma and neighboring countries necessitated by the civil war.

Cambodia.— Funds made available by the Act under Development Assistance for countering PRC programs in Cambodia shall include the Khmer Rouge genocide survivor program.

The Secretary of State shall consult with the Committees on Appropriations prior to initiating the assessment required under subsection (b).

The Secretary of State and USAID Administrator shall consider support for the establishment of a joint genocide museum and research institute in Phnom Penh.

Section 7031(c) of the Act shall be applied to officials of the Government of Cambodia about whom the Secretary of State has credible information have been involved in the unlawful and wrongful detention of United States citizen Theary Seng.

Countering PRC Influence Fund.—The Secretary of State and USAID Administrator shall jointly manage the Countering PRC Influence Fund in a manner consistent with the prior fiscal year. Not later than 90 days after the date of enactment of the Act, the Secretary and Administrator shall brief the appropriate congressional committees on program evaluation processes for the Fund, including the feasibility of developing a strategic impact measurement system to help prioritize the uses of the Fund. Funds are allocated according to the following table and subject to section 7019 of the Act:

COUNTERING PRC INFLUENCE FUND

[Budget authority in thousands of dollars]

Account	Budget Authority
Development Assistance	90,000
Economic Support Fund	155,000
International Narcotics Control and Law Enforcement	80,000
Nonproliferation, Anti-terrorism, Demining and Related Programs	25,000
Foreign Military Financing Program	50,000

Freely Associated States.—The agreement endorses language in the Senate report regarding assistance in the Act for the Freely Associated States, particularly to counter PRC influence in such States, which should be made available from the Countering PRC Influence Fund.

Hong Kong.—The agreement includes sufficient funds for support of Fulbright programs in Hong Kong and Macau, subject to the following: (1) modification of existing restrictions on such programs by the President or any other provision of law; (2) implementation of the safeguards described in the Senate report; and (3) prior consultation with the appropriate congressional committees.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees, in classified form if necessary, detailing the cost and feasibility of establishing an American Center in Hong Kong, including in existing leased space. The report shall include an assessment of the obstacles posed by the Government of Hong Kong and the PRC to establishing such a Center, and the benefits such a facility may offer toward strengthening the relationship between the United States and the people of Hong Kong.

The agreement endorses language under this heading in the Senate report requiring an update to the report required by section 7043(f)(3)(C) of division K of Public Law 116–260.

Indo-Pacific Strategy.—The agreement includes sufficient funds to support the operations of the Department of State and USAID in implementing the Indo-Pacific Strategy.

Pacific Islands Countries.—Not later than 90 days after the date of enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall provide the Committees on Appropriations a detailed operating plan to open, expand, and sustain United States diplomatic presence and foreign assistance programs in Pacific Islands countries (PICs) during fiscal years 2024 and 2025. Such plan shall include the following information by post: (1) planned and onboard staffing levels, an organizational chart, and a timeline for recruitment of personnel; (2) the operating costs and regional support for each post; (3) an assessment of gaps at post, including staffing, logistics, facilities, housing, or other requirements needed to support a United States presence; and (4) options and cost for operating and maintaining dedicated transportation assets for personnel and cargo movement and emergency medical evacuation services.

The agreement includes funds to continue to facilitate the participation of PICs at the International Law Enforcement Academy of Bangkok and to remove World War II-era UXO in PICs, including in the Solomon Islands. In addition, the agreement includes

funds to expand Pacific Islands Regional Scholarships, as described under such heading in the Senate report.

Funds made available under subsection (f)(2) for trilateral programs in PICs should include cooperation and partnerships with, including on a multilateral basis: Australia, Japan, New Zealand, Canada, the European Union (EU) and EU Member States, the Republic of Korea, the United Kingdom, and Taiwan.

People's Republic of China.—None of the funds made available by the Act shall be used to implement, administer, carry out, modify, revise, or enforce any action that directly supports or facilitates forced labor and other violations of human rights, crimes against humanity, and genocide in the PRC.

Consistent with the terms of the Science and Technology Agreement Enhanced Congressional Notification Act of 2023 (S. 2894, as introduced in the Senate on September 21, 2023, and H.R. 5245, as introduced in the House of Representatives on August 22, 2023), the Secretary of State shall notify the appropriate congressional committees prior to entering into, renewing, or extending any science and technology agreement with the PRC.

Taiwan.—The Secretary of State is directed to ensure that officials from Taiwan seeking discussions in the United States with Federal or State government officials are admitted for entry in accordance with section 221 of Public Law 103–416.

The agreement endorses language under this heading in the House report concerning Taiwan guidelines.

Thailand.—The agreement includes funds under Economic Support Fund for additional educational exchanges and other programs for Thailand, which should include programs with Laos and other countries in the region, the uses of which shall be the responsibility of the Chief of Mission in Thailand.

Tibet.—Funds made available by the Act shall not be used to produce or disseminate documents, reports, maps, or other materials that recognize, identify, or otherwise refer to Tibet, including the Tibet Autonomous Region and other Tibetan autonomous counties and prefectures, as part of the PRC, until the Secretary of State reports to the appropriate congressional committees that the Government of the PRC has reached a final negotiated agreement on Tibet with the Dalai Lama or his representatives or with democratically-elected leaders of the Tibetan people.

USAID should consider support for projects to address housing needs and related services for displaced Tibetan refugee families in India and Nepal.

Trilateral Programs.—Of the funds made available under title III of the Act, not less than $5,000,000 shall be made available for trilateral programs with Japan and the Republic of Korea. The Secretary of State should seek to establish a trilateral secretariat between the three nations to institutionalize and sustain commitments related to such cooperation.

Vietnam.—The agreement includes $2,500,000 under Educational and Cultural Exchange Programs and $7,500,000 under title III for the Vietnam Education Foundation Act of 2000.

Section 7044. South and Central Asia (modified)

Afghanistan.—The Secretary of State shall prioritize the security and welfare of women and girls in Afghanistan, and submit the reports required in the Senate report under *Women's Empowerment in Afghanistan* and in the House report under *Afghanistan women and girls,* in the manner described. The agreement includes funding to continue online education programs for women and girls in Afghanistan, including through the American University of Afghanistan, and supports the reprogramming of prior fiscal year funds for such purposes. Not later than 90 days after the date of enactment of the Act, the Secretary of State, USAID Administrator, and USAGM CEO shall jointly consult with the Committees on Appropriations on ways to expand access to education for Afghan women and girls who remain in Afghanistan and those based in other countries or regions, including Qatar, Iraq, and Central Asia.

Pursuant to subsection (a)(1), no assistance for Afghanistan may be made available for assistance to the Taliban. The application of such limitation shall not be construed to prohibit the Secretary of State and USAID Administrator from continuing assistance that supports the people of Afghanistan.

The agreement includes $5,000,000 under title III of the Act for the program established by paragraph (3)(B), following consultation with the Committees on Appropriations.

Not later than 45 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on any proposed use of funds for a multi-donor trust fund for Afghanistan.

Nepal.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on assistance for Nepal under Foreign Military Financing Program.

Pakistan.—The agreement continues funding for programs under sections 7032 and 7059 of the Act for Pakistan.

Regional Programs.—The agreement provides funding for regional programs in South and Central Asia to increase the recruitment, training, and retention of women in the judiciary, police, and other security forces and to train such forces to prevent and better address gender-based violence and human trafficking.

Section 7045. Latin America and the Caribbean (modified)

Assistance Prioritization.—Pursuant to subsection (a), funds made available by the Act for countries in Latin America and the Caribbean, including countries in Central America, shall be prioritized for programs that: (1) address the violence, poverty, corruption, and other factors that contribute to irregular migration to the United States, including for countries that demonstrate a commitment to offsetting large-scale migration; (2) counter fentanyl and other narcotics trafficking, including to dismantle illegal armed groups and drug trafficking organizations; (3) protect the rights of Indigenous people and support civil society and other independent institutions; and (4) advance democracy, constitutional order, and human rights, including for countries that demonstrate commitments to such norms, including by cooperating to counter regional and global authoritarian threats. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on the use of funds made available by the Act and prior Acts to further such priorities. Such consultation shall include detail on baseline data and metrics used to measure progress on such efforts.

Colombia.—Pursuant to subsection (c)(1), the Secretary of State, in consultation with the USAID Administrator, shall submit the report required under this heading in the Senate report in the manner described, and concurrently submit a report to the appropriate congressional committees on the status of United States bilateral relations with the Government of Colombia, including analysis of how such Government's current policies align with United States national interests such as the commitment to rule of law and countering narcotics.

Pursuant to subsection (c)(2)(A), funds shall be made available for programs and activities that: (1) support counternarcotics efforts; (2) strengthen and expand governance, the rule of law, access to justice, and respect for human rights; (3) strengthen law enforcement, including enhancing rights-respecting security and stability in Colombia; (4) counter organized crime, money laundering, and environmental crime; (5) improve governance and state presence in underserved regions of Colombia, with prioritization on regions with large Afro-Colombian and Indigenous populations, as well as large populations of victims of Colombia's civil conflict; (6) assist communities impacted by significant refugee, internally displaced, or migrant populations; (7) support programs to reintegrate demobilized combatants into civilian pursuits, consistent with United States and Colombian law, including demining and UXO clearance activities; (8) support transitional justice and reconciliation initiatives; and (9) otherwise support Colombia's effort to implement the 2016 peace agreement.

Funds made available for alternative development programs in Colombia are intended to promote and expand economic alternatives for farmers on properties w substances deemed illegal under the Controlled Substances Act of 1970 (title II of Public Law 91–513) are not grown, produced, imported, or distributed.

Not later than 180 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on: (1) the extent to which crop eradication and drug interdiction efforts in Colombia have reduced coca cultivation, production, and trafficking during the previous 12 month period; (2) the tonnage of seizures of illicit narcotics and precursors in Colombia during the previous 12 month period; (3) the extent to which the Government of Colombia has maintained extradition cooperation with the United States; and (4) efforts by the Government of Colombia to counter criminal activities near the Darien Gap.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the extent to which: (1) the Government of Colombia is bringing to justice the police personnel who ordered, directed, and used excessive force and engaged in other illegal acts against protesters in 2020 and 2021; and (2) the Colombian National Police is cooperating with such efforts.

Haiti.—Not later than 45 days after the date of enactment of the Act, the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations on Haitian and regional efforts, including through the Multinational Security Support mission, to restore law and order, establish an interim government, and schedule elections in Haiti.

The agreement includes not less than $5,000,000 to support efforts to meet the basic needs of Haitian prisoners, should circumstances permit, following consultation with the Committees on Appropriations.

The agreement includes $7,500,000 under Development Assistance and $7,500,000 under Economic Support Fund for maternal and neonatal care as described in the House and Senate reports. Not later than 90 days after the date of enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on the uses of such funds.

Facilitating Irresponsible Migration.—For the purposes of subsection (f), humanitarian assistance for migrants shall not include: (1)

cash cards that are usable in countries other than w they are provided; (2) legal counselling on the United States asylum process; or (3) referrals to legal representation in the United States.

Organization of American States.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall report to the Committees on Appropriations on arrears or payments in deferred status in excess of 100 percent of 2023 assessed quotas owed by Member States of the Organization of American States (OAS), including the United States, as of the date of enactment of the Act. Such report shall include detail on the impacts of such arrears and deferred payments on the operations and programs of the OAS.

The Caribbean.—Funds made available for Caribbean Basin Security Initiative shall be prioritized for countries within the transit zones of illicit drug shipments toward the United States that have increased interdiction of illicit drugs and are most directly impacted by the crisis in Haiti.

Venezuela.—For purposes of the Act, the term ''unobstructed international observation'' is defined as observation without host-government accompaniment, notification requirements on observers to divulge deployment plans, or host-government-imposed restrictions on movement.

Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on the extent to which the state-sponsored extraction and sale of gold from Venezuela's Orinoco Mining Arc, and from national reserves in Venezuela such as Canaima National Park, are linked to human rights abuses and crimes against humanity against Venezuela's Indigenous peoples. The report shall also include analysis of the harmful environmental effects of state-sponsored gold extraction, as well as how sanction relief to Venezuela's Minerven national mining company, beginning in October 2023, affected human rights.

Section 7046. Europe and Eurasia (modified)

Belarus.—The agreement includes funds at not less than the prior fiscal year level for democracy programs in Belarus.

Georgia.—The agreement includes funds at not less than the prior fiscal year level for assistance to Georgia.

Slovenia.—Not later than 45 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on the feasibility of providing flood recovery assistance for Slovenia.

Ukraine.—Funds made available under titles III and IV of the Act for assistance for Ukraine shall be prioritized to enhance the ability of the Government of Ukraine to defend its sovereignty against Russian aggression, combat corruption, promote transparency and democracy, and advance self-sufficiency to reduce Ukraine's reliance on international assistance, consistent with the strategy required by subsection (d)(1).

Not later than 90 days after the date of enactment of the Act, the Secretary of State, Secretary of the Treasury, and USAID Administrator shall jointly submit a report to the appropriate congressional committees on a plan to reduce Ukraine's reliance on direct budget support and wind down such support from the United States.

Pursuant to the strategy required by subsection (d)(1), the Secretary of State shall consult with the appropriate congressional committees on the consolidation of the requirements of such subsection in the event additional strategy requirements are enacted into law after the date of enactment of the Act.

The agreement includes $2,000,000 under Assistance for Europe, Eurasia and Central Asia for the scholarship program under such heading in the Senate report, to be awarded on an open and competitive basis and following consultation with the Committees on Appropriations.

The Secretary of State and USAID Administrator shall consult with Ukrainian politicians, civil society, and other relevant actors in preparing the report required under the heading *Ukraine elections* in the House report.

Section 7047. Countering Russian Influence and Aggression (modified)

Cybersecurity in Eastern Europe.—The agreement includes funds under Assistance for Europe, Eurasia and Central Asia at not less than the prior fiscal year level for international cybersecurity capacity building efforts to strengthen collective commitments to security in cyberspace, improve incident response and remediation capabilities, and train appropriate personnel on the applicability of international law in cyberspace and the policy and technical aspects of attribution of cyber incidents.

Economics and Trade.—The Secretary of State and USAID Administrator, as appropriate, shall follow the directive in the House report under this section regarding economics and trade.

Seized Assets.—The Secretary of State, in coordination with the heads of other relevant Federal agencies, should work to advance ongoing efforts to seize, confiscate, transfer, or vest immobilized Russian sovereign assets for the benefit of Ukraine, including Russian sovereign assets subject to the jurisdiction of the United States.

Section 7048. United Nations and Other International Organizations (modified)

Accountability Report.—In carrying out the requirement of subsection (a), the Secretary of State shall also consider and report on efforts to combat antisemitism, as defined by the International Holocaust Remembrance Alliance, as appropriate.

Accountability Requirements.—Not later than 120 days after the date of enactment of the Act, the Department of State OIG and the Comptroller General of the United States shall consult with the Committees on Appropriations on their collaboration with the investigative bodies at international organizations and any challenges with information-sharing that has impacted OIG or Government Accountability Office oversight of United States contributions pursuant to the requirements of this section.

Procurement Restrictions.—Funds appropriated by the Act may not be obligated by the UN for the procurement of goods or services from a vendor with ties to the Russian Federation except when required for health and safety-related activities. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on the plan within the UN to eliminate reliance on such goods and services.

Sexual Exploitation and Abuse.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall update the report required under this subsection in division K of Public Law 117–328.

Strengthening American Presence at International Organizations.—In addition to funds made available pursuant to subsection (i), the agreement provides $3,000,000 under Diplomatic Programs to protect and advance United States interests within international organizations, including to counter increasing influence by the PRC at such organizations and to support the temporary surge of relevant United States personnel. Such funds to support the temporary surge of United States personnel are in addition to other funds made available for such purposes. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations on the coordinating mechanisms between the Bureaus of Budget and Planning, International Organization Affairs, and East Asian and Pacific Affairs to be used in managing and overseeing such funds.

World Health Organization.—Not later than 90 days after the date of enactment of the Act, the Secretary of State shall brief the Committees on Appropriations on efforts to promote reforms at the World Health Organization, including steps taken to regain observer status for Taiwan, and the impact of such efforts on strengthening the effectiveness of the organization.

Section 7049. War Crimes Tribunal (unchanged)

Section 7050. Global Internet Freedom (modified)

The agreement includes not less than $94,000,000 for programs to promote Internet freedom globally consistent with section 9707 of the National Defense Authorization Act of 2022 (Public Law 117–263). Funds for such activities are allocated according to the following table and subject to section 7019 of the Act:

GLOBAL INTERNET FREEDOM

(Budget authority in thousands of dollars)

Account/Program	Budget Authority
Economic Support Fund	27,000
Near East Regional Democracy	*16,750*
Democracy Fund (Department of State)	14,000
Democracy Fund (USAID)	3,500
Assistance for Europe, Eurasia and Central Asia	6,000
International Broadcasting Operations, Open Technology Fund	43,500

Coordination.—Funds in the Act for Internet freedom programs under Economic Support Fund and Assistance for Europe, Eurasia and Central Asia should be made available with the concurrence of the Assistant Secretary of State for DRL.

Section 7051. Torture and Other Cruel, Inhuman, or Degrading Treatment or Punishment (modified)

Section 7052. Aircraft Transfer, Coordination, and Use (unchanged)

Section 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments (unchanged)

Section 7054. International Monetary Fund (unchanged)

Section 7055. Extradition (unchanged)

Section 7056. Enterprise Funds (unchanged)

Section 7057. United Nations Population Fund (unchanged)

Section 7058. Global Health Activities (modified)

Section 7059. Gender Equality and Women's Empowerment (modified)

Transparency and Accountability.—The Secretary of State and USAID Administrator shall submit a report to the Committees on Appropriations on funds made available by the Act for the Gender Equity and Equality Action Fund, which shall include program descriptions, geographic scope, funding levels, sources of funds, and prime and sub-partners. The sub-partner information shall indicate the prime partner for each activity.

Section 7060. Sector Allocations (modified)

Conferences.—Funds appropriated by the Act that are made available to organize or host international conferences should not be made available for such conferences in Tier 3 countries, as defined by section 104 of the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386), unless the purpose of such conference is to combat human trafficking or it is in the national interest of the United States, and any such use of funds shall be subject to prior consultation with the Committees on Appropriations.

Deviation Authority.—The deviation authority provided in subsection (j) should be exercised only to address unforeseen or exigent circumstances, including opportunities to advance United States foreign policy and development interests that are not aligned with allocated funding sources.

Food Security.—The agreement supports increased funding for agricultural research and development and directs the Secretary of State to ensure that the Vision for Adapted Crops and Seeds program is closely coordinated with Feed the Future's ongoing efforts and research strategy.

Not later than 90 days after the date of enactment of the Act, the Secretary of State and USAID Administrator, in consultation with the heads of other relevant Federal agencies, shall jointly submit a report to the appropriate congressional committees detailing steps that will be taken to improve the sustainability of Feed the Future outcomes, including graduation metrics for target countries.

Higher Education in Countries Impacted by Conflict.—The USAID Administrator shall follow the directives in the House and Senate reports, including prioritization of the use of funds, for higher education in countries impacted by conflict.

Multilateral Education Programs.—The agreement includes $121,600,000 for the Global Partnership for Education and $30,400,000 for Education Cannot Wait.

Section 7061. Environment Programs (modified)

Funds for certain bilateral environment programs are allocated according to the following table and subject to section 7019 of the Act:

ENVIRONMENT PROGRAMS

(Budget authority in thousands of dollars)

Account/Program	Budget Authority
Andean Amazon	23,750
Brazilian Amazon	23,750
Central Africa Regional Program for the Environment	42,750
Endangered species	42,893
Guatemala/Belize/Mexico	7,125
Lacey Act	3,800
Plastic impacted marine species	950
Toxic chemicals	8,550
Lead exposure	*2,850*
United States Fish and Wildlife Service	6,175
Migratory bird conservation	*1,425*
United States Forest Service	8,075

ENVIRONMENT PROGRAMS—Continued

(Budget authority in thousands of dollars)

Endangered Species.—Funds designated for endangered species shall be allocated consistent with prior fiscal years.

Maya Biosp Reserve.—The agreement includes funding for tropical forest conservation in the Maya Biosp Reserve, of which not less than $2,500,000 shall be directly transferred to the Department of the Interior's International Technical Assistance Program.

Section 7062. Budget Documents (modified)

Spend Plans.—The spend plans required pursuant to subsection (b) shall apply to funds appropriated by the Act, and not subsequent Acts making appropriations for the Department of State, foreign operations, and related programs for fiscal year 2024.

Section 7063. Reorganization (unchanged)

Section 7064. Department of State Matters (modified)

Report on Sole Source Awards.—The report on sole source awards required under this section in the House and Senate reports shall be submitted not later than 45 days after the date of enactment of the Act.

Section 7065. United States Agency for International Development Management (modified)

Section 7066. Stabilization and Development in Regions Impacted by Extremism and Conflict (modified)

Prevention and Stabilization Fund.—Funds made available for the Prevention and Stabilization Fund may be made available for the Multi-Donor Global Fragility Fund if established.

Section 7067. Debt-for-Development (unchanged)

Section 7068. Extension of Consular Fees and Related Authorities (modified)

Section 7069. Management and Oversight (new)

The agreement establishes two new accounts to address currency fluctuations for USAID operations and to increase oversight and accountability of funds appropriated or otherwise made available to the Department of State for Enduring Welcome program expenses.

Section 7070. Multilateral Development Banks (new)

The agreement provides funds and language in the Act to enable a United States contribution to the sixteenth replenishment of the African Development Fund.

Section 7071. Prohibitions on Certain Transactions Involving Special Drawing Rights (new)

Section 7072. Extension of Certain Requirements of the President's Emergency Plan for AIDS Relief (new)

Section 7073. Gaza Oversight (new)

Section 7074. Other Matters (new)

Requirements.—The agreement includes requirements on efforts to combat misinformation of foreign adversaries and authoritarian regimes. Not later than 90 days after the date of enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on how such programs may affect United States entities and consult with such committees on justifications for such programs.

Section 7075. Rescissions (modified)

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, neither the bill nor the explanatory statement contains any congressional earmarks or congressionally directed spending items, limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY					
Department of State					
Administration of Foreign Affairs					
Diplomatic Programs	5,649,452	6,367,681	5,599,400	-50,052	-768,281
Worldwide Security Protection	3,813,707	4,066,168	3,813,707	---	-252,461
Total, Diplomatic Programs	9,463,159	10,433,849	9,413,107	-50,052	-1,020,742
Consular and Border Security Programs	---	250,000	50,000	+50,000	-200,000
Offsetting Collections, Passport Application and Execution Fees	-425,000	-462,000	-462,000	-37,000	---
Subtotal,	-425,000	-212,000	-412,000	+13,000	-200,000
Capital Investment Fund	389,000	491,594	389,000	---	-102,594
Office of Inspector General	98,500	106,835	106,835	+8,335	---
Special Inspector General for Afghanistan Reconstruction	35,200	26,835	24,835	-10,365	-2,000
Educational and Cultural Exchange Programs	777,500	783,715	741,000	-36,500	-42,715
Representation Expenses	7,415	7,415	7,415	---	---
Protection of Foreign Missions and Officials	30,890	30,890	30,890	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Embassy Security, Construction, and Maintenance					
Ongoing Operations	902,615	917,381	902,615	---	-14,766
Worldwide Security Upgrades	1,055,206	1,095,801	1,055,206	---	-40,595
Total, Embassy Security	1,957,821	2,013,182	1,957,821	---	-55,361
Emergencies in the Diplomatic and Consular Service	8,885	10,685	8,885	---	-1,800
Repatriation Loans Program Account:					
Direct Loans Subsidy	1,300	1,800	1,800	+500	---
Payment to the American Institute in Taiwan	34,083	34,964	35,964	+1,881	+1,000
International Chancery Center, Washington, District of Columbia	743	744	744	+1	---
Payment to the Foreign Service Retirement and Disability Fund	158,900	158,900	158,900	---	---
Total, Administration of Foreign Affairs	12,538,396	13,889,408	12,465,196	-73,200	-1,424,212
International Organizations					
Contributions to International Organizations	1,438,000	1,703,881	1,543,452	+105,452	-160,429
Contributions for International Peacekeeping Activities	1,481,915	1,940,702	1,367,407	-114,508	-573,295
Total, International Organizations	2,919,915	3,644,583	2,910,859	-9,056	-733,724

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
International Commissions					
International Boundary and Water Commission, United States and Mexico:					
Salaries and Expenses	57,935	64,800	64,800	+6,865	---
Construction	53,030	40,024	156,050	+103,020	+116,026
Total, International Boundary and Water Commission	110,965	104,824	220,850	+109,885	+116,026
American Sections, International Commissions	16,204	13,505	16,204	---	+2,699
International Fisheries Commissions	65,719	53,804	65,719	---	+11,915
Total, International Commissions	192,888	172,133	302,773	+109,885	+130,640
Related Agency					
United States Agency for Global Media					
International Broadcasting Operations	875,000	934,300	857,214	-17,786	-77,086
Broadcasting Capital Improvements	9,700	9,700	9,700	---	---
Total, United States Agency for Global Media	884,700	944,000	866,914	-17,786	-77,086
Related Programs					
The Asia Foundation	22,000	23,000	22,000	---	-1,000
United States Institute of Peace	55,000	56,300	55,000	---	-1,300
Center for Middle Eastern-Western Dialogue	177	203	203	+26	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Eisenhower Exchange Fellowship Program	175	180	180	+5	---
Israeli Arab Scholarship Program	91	117	117	+26	---
East-West Center	22,000	22,255	22,000	---	-255
National Endowment for Democracy	315,000	300,000	315,000	---	+15,000
Total, Related Programs	414,443	402,055	414,500	+57	+12,445
Other Commissions					
Commission for the Preservation of America's Heritage Abroad					
Salaries and Expenses	819	770	770	-49	---
Commission on International Religious Freedom					
Salaries and Expenses	3,500	4,700	4,000	+500	-700
Commission on Security and Cooperation in Europe					
Salaries and Expenses	2,908	2,908	2,908	---	---
Congressional-Executive Commissionon on the People's Republic of China					
Salaries and Expenses	2,300	2,300	2,300	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
United States - China Economic and Security Review Commission					
Salaries and Expenses	4,000	4,000	4,000	---	---
Commission on Reform and Modernization of the Department of State					
Salaries and Expenses	---	---	2,000	+2,000	+2,000
Total, Other Commissions	13,527	14,678	15,978	+2,451	+1,300
Total, Title I, Department of State and Related Agency	16,963,869	19,066,857	16,976,220	+12,351	-2,090,637
TITLE II - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT					
Funds Appropriated to the President					
Operating Expenses, USAID	1,743,350	1,902,836	1,695,000	-48,350	-207,836
Capital Investment Fund, USAID	259,100	304,700	259,100	---	-45,600
Office of Inspector General, USAID	80,500	85,500	85,500	+5,000	---
Total, Title II, USAID	2,082,950	2,293,036	2,039,600	-43,350	-253,436

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - BILATERAL ECONOMIC ASSISTANCE					
Funds Appropriated to the President					
Global Health Programs:					
U.S. Agency for International Development	4,165,950	4,058,000	3,985,450	-180,500	-72,550
Department of State	6,395,000	6,870,000	6,045,000	-350,000	-825,000
(Global Fund Contribution)	(2,000,000)	(2,000,000)	(1,650,000)	(-350,000)	(-350,000)
Total, Global Health Programs	10,560,950	10,928,000	10,030,450	-530,500	-897,550
Development Assistance	4,368,613	5,425,697	3,931,000	-437,613	-1,494,697
International Disaster Assistance	3,905,460	4,699,362	4,029,000	+123,540	-670,362
International Disaster Assistance, Emergency	---	---	750,000	+750,000	+750,000
Subtotal, International Disaster Assistance	(3,905,460)	(4,699,362)	(4,779,000)	(+873,540)	(+79,638)
Transition Initiatives	80,000	102,000	75,000	-5,000	-27,000
Complex Crises Fund	60,000	60,000	55,000	-5,000	-5,000
Economic Support Fund	4,301,301	5,391,491	3,590,400	-710,901	-1,801,091
(Transfer out)	---	(-50,000)	(-50,000)	(-50,000)	---
Economic Support Fund, Emergency	---	---	300,000	+300,000	+300,000
Subtotal, Economic Support Fund	(4,301,301)	(5,391,491)	(3,890,400)	(-410,901)	(-1,501,091)
Democracy Fund:					
Human Rights and Democracy Fund, Department of State	222,450	190,700	205,200	-17,250	+14,500

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Bureau for Democracy, Human Rights, and Governance, USAID	133,250	100,000	140,000	+6,750	+40,000
Total, Democracy Fund	355,700	290,700	345,200	-10,500	+54,500
Assistance for Europe, Eurasia and Central Asia	500,334	1,049,497	460,334	-40,000	-589,163
Assistance for Europe, Eurasia and Central Asia, Emergency	---	---	310,000	+310,000	+310,000
Subtotal, Assistance for Europe, Eurasia and Central Asia	(500,334)	(1,049,497)	(770,334)	(+270,000)	(-279,163)

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Department of State					
Migration and Refugee Assistance	2,912,188	3,912,000	3,178,000	+265,812	-734,000
Migration and Refugee Assistance, Emergency	---	---	750,000	+750,000	+750,000
Subtotal, Migration and Refugee Assistance	(2,912,188)	(3,912,000)	(3,928,000)	(+1,015,812)	(+16,000)
United States Emergency Refugee and Migration Assistance Fund	100	100,000	100	---	-99,900
Total, Department of State	2,912,288	4,012,000	3,928,100	+1,015,812	-83,900
Independent Agencies					
Peace Corps	430,500	495,000	430,500	---	-64,500
Millennium Challenge Corporation	930,000	1,073,000	930,000	---	-143,000
Inter-American Foundation	47,000	52,000	47,000	---	-5,000
United States African Development Foundation	45,000	46,000	45,000	---	-1,000
Total, Independent Agencies	1,452,500	1,666,000	1,452,500	---	-213,500
Department of the Treasury					
International Affairs Technical Assistance	38,000	45,000	38,000	---	-7,000
Debt Restructuring	52,000	52,000	26,000	-26,000	-26,000
Tropical Forest and Coral Reef Conservation	20,000	15,000	15,000	-5,000	---
Total, Title III, Bilateral Economic Assistance	28,607,146	33,736,747	29,335,984	+728,838	-4,400,763
(Transfer out)	---	(-50,000)	(-50,000)	(-50,000)	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE					
Department of State					
International Narcotics Control and Law Enforcement...	1,391,004	1,484,400	1,285,000	-106,004	-199,400
International Narcotics Control and Law Enforcement, Emergency...	---	---	115,000	+115,000	+115,000
Total, International narcotics control.....	1,391,004	1,484,400	1,400,000	+8,996	-84,400
Nonproliferation, Anti-terrorism, Demining and Related Programs...	921,000	921,247	870,000	-51,000	-51,247
Peacekeeping Operations...	460,759	420,458	410,458	-50,301	-10,000
Funds Appropriated to the President					
International Military Education and Training.....	112,925	125,425	119,152	+6,227	-6,273

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Foreign Military Financing Program:					
Grants:					
Israel	3,300,000	3,300,000	3,300,000	---	---
Egypt	1,300,000	1,300,000	1,300,000	---	---
Other	1,453,049	1,524,549	1,258,397	-194,652	-266,152
Foreign Military Financing Program, Emergency	---	---	275,000	+275,000	+275,000
Limitation on Administrative Expenses	(70,000)	(72,000)	(72,000)	(+2,000)	---
Total, Foreign Military Financing Program	6,053,049	6,124,549	6,133,397	+80,348	+8,848
Total, Title IV, International Security Assistance	8,938,737	9,076,079	8,933,007	-5,730	-143,072

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - MULTILATERAL ASSISTANCE					
Multilateral Assistance					
Funds Appropriated to the President					
International Organizations and Programs	508,600	485,850	436,920	-71,680	-48,930
International Financial Institutions					
World Bank Group					
Global Environment Facility	150,200	168,700	150,200	---	-18,500
Contribution to the Green Climate Fund	---	800,000	---	---	-800,000
Contribution to the Clean Technology Fund	125,000	425,000	125,000	---	-300,000
Contribution to the International Bank for Reconstruction and Development (IBRD):					
IBRD Paid in Capital	206,500	233,322	206,500	---	-26,822
(Limitation on Callable Capital)	(1,421,276)	(1,421,276)	(1,421,276)	---	---
Contribution to the International Development Association	1,430,256	1,479,256	1,380,256	-50,000	-99,000
Global Agriculture Food Security Program	10,000	40,000	10,000	---	-30,000
Multilateral Development Banks Trust Funds	---	27,000	---	---	-27,000

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Global Infrastructure Facility	---	40,000	---	---	-40,000
Treasury International Assistance Programs	---	50,000	50,000	+50,000	---
Contribution to the Inter-American Development Bank	---	75,000	---	---	-75,000
Total, World Bank Group	1,921,956	3,338,278	1,921,956	---	-1,416,322
Asian Development Bank Group					
Contribution to the Asian Development Fund	43,610	107,220	87,220	+43,610	-20,000
Contribution to the Asian Development Bank	---	84,378	---	---	-84,378
Asian Development Bank's Energy Transition Mechanism Partnership Trust Fund	---	35,000	---	---	-35,000
Total, Asian Development Bank Fund	43,610	226,598	87,220	+43,610	-139,378
African Development Bank Group					
Contribution to the African Development Bank Paid in Capital	54,649	54,649	54,649	---	---
(Limitation on Callable Capital)	(856,175)	(856,175)	(856,175)	---	---
Contribution to the African Development Fund	171,300	224,000	197,000	+25,700	-27,000
Total, African Development Bank	225,949	278,649	251,649	+25,700	-27,000

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Contribution to the International Fund for Agricultural Development	43,000	81,833	43,000	---	-38,833
International Monetary Programs					
Contributions to IMF Facilities and Trust Funds	20,000	---	---	-20,000	---
Total, International Financial Institutions	2,254,515	3,925,358	2,303,825	+49,310	-1,621,533
Total, Title V, Multilateral Assistance	2,763,115	4,411,208	2,740,745	-22,370	-1,670,463
(Limitation on Callable Capital)	(2,277,451)	(2,277,451)	(2,277,451)	---	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - EXPORT AND INVESTMENT ASSISTANCE					
Export-Import Bank of the United States					
Inspector General	7,500	8,860	8,860	+1,360	---
Administrative Expenses	125,000	136,300	125,000	---	-11,300
Program Budget	15,000	31,000	15,000	---	-16,000
Offsetting Collections	-90,000	-50,000	-50,000	+40,000	---
Total, Export-Import Bank of the United States	57,500	126,160	98,860	+41,360	-27,300
U.S. International Development Finance Corporation					
Inspector General	5,583	7,200	7,200	+1,617	---
Corporate Capital Account: Administrative Expenses	220,000	243,000	243,000	+23,000	---
Corporate Capital Account: Program Budget	780,000	795,000	755,250	-24,750	-39,750
Offsetting Collections	-412,000	-434,000	-434,000	-22,000	---
(By transfer from ESF)	(50,000)	(50,000)	(50,000)	---	---
Total, U.S. International Development Finance Corporation	593,583	611,200	571,450	-22,133	-39,750
Funds Appropriated to the President					
Trade and Development Agency	87,000	117,500	87,000	---	-30,500
Total, Title VI, Export and Investment Assistance	738,083	854,860	757,310	+19,227	-97,550

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VII - GENERAL PROVISIONS					
Rescission, Millennium Challenge Corporation	-100,000	---	-475,000	-375,000	-475,000
Rescission, Embassy Security Construction and Maintenance	-42,000	-174,000	-224,000	-182,000	-50,000
Rescission, Contributions for International Peacekeeping Activities	-100,000	---	---	+100,000	---
Rescission, International Narcotics Control and Law Enforcement	---	-40,000	-50,000	-50,000	-10,000
Rescission, Economic Support Fund	---	---	-152,496	-152,496	-152,496
Rescission, Consular and Border Security Programs	---	-250,000	-902,340	-902,340	-652,340
Rescission, Export-Import Bank - Tied Aid	---	-59,000	-114,130	-114,130	-55,130
Sec. 7008(a)(1) Reappropriation	---	50,000	---	---	-50,000
Sec. 7025(b) World Food Program Reappropriation	---	10,000	---	---	-10,000
Sec. 7064 Enduring Welcome Reappropriation	---	50,000	---	---	-50,000
Sec. 7025(n) Local Works Reappropriation	---	50,000	---	---	-50,000
Global Health Fund Health Reserve Fund Reappropriation	---	10,000	---	---	-10,000
Sec. 7074(e)(1)	---	---	-260,000	-260,000	-260,000
Sec. 7074(e)(2)	---	---	-50,000	-50,000	-50,000
Sec. 7074(e)(3)	---	---	-50,000	-50,000	-50,000
Total, Title VII, General Provisions	-242,000	-353,000	-2,277,966	-2,035,966	-1,924,966

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
OTHER APPROPRIATIONS					
ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023					
PL 117-328 DIVISION M					
Administration of Foreign Affairs					
Diplomatic Programs (emergency)	147,054	---	---	-147,054	---
Office of Inspector General (emergency)	5,500	---	---	-5,500	---
Total	152,554	---	---	-152,554	---
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT					
Funds Appropriated to the President					
Operating Expenses (emergency)	5,000	---	---	-5,000	---
Office of Inspector General (emergency)	8,000	---	---	-8,000	---
Total	13,000	---	---	-13,000	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
BILATERAL ECONOMIC ASSISTANCE					
Funds Appropriated to the President					
International Disaster Assistance (emergency)	937,902	---	---	-937,902	---
Transition Initiatives (emergency)	50,000	---	---	-50,000	---
Economic Support Fund (emergency)	12,966,500	---	---	-12,966,500	---
Assistance for Europe, Eurasia and Central Asia (emergency)	350,000	---	---	-350,000	---
Total	14,304,402	---	---	-14,304,402	---
Department of State					
Migration and Refugee Assistance (emergency)	1,535,048	---	---	-1,535,048	---
Total, Bilateral Economic Assistance	15,839,450	---	---	-15,839,450	---
INTERNATIONAL SECURITY ASSISTANCE					
Department of State					
International Narcotics Control and Law Enforcement (emergency)	374,996	---	---	-374,996	---
Nonproliferation, Anti-terrorism, Demining and Related Programs (emergency)	105,000	---	---	-105,000	---
Total	479,996	---	---	-479,996	---

DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Funds Appropriated to the President					
Foreign Military Financing Program (emergency)	80,000	---	---	-80,000	---
Total, International Security Assistance	559,996	---	---	-559,996	---
Total, Additional Ukraine Supplemental Appropriations Act, 2023	16,565,000	---	---	-16,565,000	---
Total, Other Appropriations	16,565,000	---	---	-16,565,000	---
Grand total	76,416,900	69,085,787	58,504,900	-17,912,000	-10,580,887
Appropriations	(60,518,900)	(70,070,787)	(58,744,866)	(-1,774,034)	(-11,325,921)
Emergency Appropriations	(16,565,000)	---	(2,500,000)	(-14,065,000)	(+2,500,000)
Rescissions	(-242,000)	(-523,000)	(-2,277,966)	(-2,035,966)	(-1,754,966)
Offsetting collections	(-425,000)	(-462,000)	(-462,000)	(-37,000)	---
(By transfer)	(50,000)	(50,000)	(50,000)	---	---
(Transfer out)	---	(-50,000)	(-50,000)	(-50,000)	---
(Limitation on Callable Capital)	(2,277,451)	(2,277,451)	(2,277,451)	---	---